

## HSA-0135

### **Consolidate Correctional Facilities into Joint Regional Correctional Facilities**

**Recommendation:** Realign Edwards Air Force Base, CA, Kirtland Air Force Base, NM, and Marine Corps Base Camp Pendleton, CA, by relocating the correctional function of each to Marine Corps Air Station, Miramar, CA, and consolidating them with the correctional function already at Marine Corps Air Station Miramar, CA, to form a single Level II Southwest Joint Regional Correctional Facility.

Realign Lackland Air Force Base, TX, Fort Knox, KY, and Fort Sill, Oklahoma by relocating the correctional function of each to Fort Leavenworth, KS, and consolidating them with the correctional function already at Fort Leavenworth, KS, to form a single Level II Midwest Joint Regional Correctional Facility.

Realign Naval Air Station Jacksonville, FL, and Naval Air Station Pensacola, FL, by relocating the correctional function of each to Naval Weapons Station Charleston, SC, and consolidating them with the correctional function already at Naval Weapons Station Charleston, SC, to form a single Level II Southeastern Joint Regional Correctional Facility.

Realign Naval Support Activity Norfolk, VA, Marine Corps Base Quantico, VA, and Camp LeJeune, NC, by relocating the correctional function of each and consolidating them at Naval Support Activity, Northwest Annex, Chesapeake, VA, to form a single Level II Mid-Atlantic Joint Regional Correctional Facility.

Realign Fort Lewis, WA, by relocating the management of correctional functions to Submarine Base Bangor, WA. The correctional facilities at Submarine Base Bangor, WA, and Fort Lewis, WA, will together form the Level II Northwestern Joint Regional Correctional Facility.

**Justification:** The Department of Defense (DoD) Correctional program exists to enforce the military justice system, ensuring the safety, security, administration, and good order and discipline of its prisoners under guidance of the Uniform Code of Military Justice (UCMJ). The UCMJ is legislation that is contained in Title 10 of the United States Code. It comprises a complete set of criminal military law and code. The DoD Correctional program currently consists of 17 DoD correctional facilities, which incorporate three facility classifications and four custody levels. There are eight Level I, eight Level II and one Level III correctional facilities. Level I is capable of providing pretrial and post-trial confinement up to 1-year. Level II is capable of providing pretrial and post-trial confinement for prisoners/inmates with sentences to confinement of five years or less and

Level III provides post-trial confinement exceeding five years, one day, to include life and death sentences.

This recommendation creates five, Level II Joint Regional Correctional Facilities. The Southwest Joint Regional Correctional Facility consolidates the Naval Consolidated Brig Miramar, Marine Corps Air Station Miramar; the Edwards Confinement Facility, Edwards Air Force Base, CA; the Kirtland Confinement Facility, Kirtland Air Force Base, NM; and the Marine Corps Base Brig, Camp Pendleton Camp Pendleton to a single Level II Joint Regional Correctional Facility at Miramar. The Midwestern Joint Regional Correctional Facility consolidates the Lackland Confinement Facility, Lackland Air Force Base, TX; the Army Regional Correctional Facility, Fort Knox, KY; the Army Regional Correctional Facility, Fort Sill, OK, and the components of the US Disciplinary Barracks at Fort Leavenworth, KS, into a single Level II Joint Regional Correctional Facility at Leavenworth. The Southeastern Joint Regional Correctional Facility consolidates the Naval Consolidated Brig Charleston, Naval Weapons Station, Charleston, SC; the Waterfront Brig Jacksonville, Naval Air Station Jacksonville, FL; and the Waterfront Brig Pensacola, Naval Air Station Pensacola, FL, to a single Level II Joint Regional Correctional Facility at Charleston. The Mid-Atlantic Joint Regional Correctional Facility consolidates the Naval Brig Norfolk, Naval Support Activity, Norfolk, VA; Marine Corps Base Brig, Quantico, VA; and Marine Corps Base Brig Camp LeJeune, NC; to a single Level II Joint Regional Correctional Facility at Chesapeake. The Northwestern Joint Regional Correctional Facility consolidates the Army Regional Correctional Facility at Fort Lewis, WA and the Waterfront Brig Puget Sound, Silverdale, Submarine Base Bangor, WA, to a single Level II Joint Regional Correctional Facility with correctional facilities at both locations.

This realignment and consolidation facilitates the creation of a Joint DoD Correctional system, improves jointness, reduces footprint, centralizes joint corrections training; builds new facilities which will provide significant improvements in terms of safety, security, efficiency and costs. Within this construct, policies and operations become standardized, facilities modernized, ultimately reducing manpower and decreasing operational costs through economies of scale. The construction of new facilities provides the opportunity to eliminate or dramatically reduce operational and maintenance costs of older inefficient facilities in addition to facilitating accreditation by the American Corrections Association (ACA). Additionally, reengineering efforts may provide an opportunity to eliminate redundancy in treatment programs, create a DoD versus military service specific Clemency and Parole Board and a Joint Enterprise for common functions; benefits not capture through the Cost of Base Realignment and Closure Actions (COBRA). This recommendation is designed to confine inmates/prisoners based on sentence length, geographical location and rehabilitation/treatment programs. The skills and expertise developed by military correctional specialists and personnel in operating confinement facilities are critical in operating detention camps (enemy prisoners of war) during the current global war on terrorism and future military conflicts.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$178.8M. The net of all costs and savings to the Department of Defense during the implementation period is a cost of \$149.4M. Annual recurring savings to the Department of Defense after implementation are \$14.6M with a payback expected in 16 years. The net present value of the costs and savings to the Department of Defense over 20 years is a savings of \$2.3M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 23 jobs (12 direct and 11 indirect jobs) over the 2006-2011 periods in the Bakersfield, California Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 22 jobs (12 direct and 10 indirect jobs) over the 2006-2011 periods in the Albuquerque, New Mexico Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 122 jobs (64 direct and 58 indirect jobs) over the 2006-2011 periods in the San Diego-Carlsbad-San Marcos, California Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2 jobs (1 direct and 1 indirect job) over the 2006-2011 periods in the Bremerton-Silverdale, Washington Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 17 jobs (9 direct and 8 indirect jobs) over the 2006-2011 periods in the San Antonio, TX Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 204 jobs (123 direct and 81 indirect jobs) over the 2006-2011 periods in the Lawton, Oklahoma Metropolitan Statistical Area, which is 0.3 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 169 jobs (105 direct and 64 indirect jobs) over the 2006-2011 periods in the Elizabethtown, KY Metropolitan Statistical Area, which is 0.3 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 78 jobs (36 direct and 42 indirect jobs) over the 2006-2011 periods

in the Jacksonville, Florida Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 74 jobs (30 direct and 44 indirect jobs) over the 2006-2011 periods in the Pensacola-Ferry Pass-Brent, Florida Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 91 jobs (56 direct and 35 indirect jobs) over the 2006-2011 periods in the Washington-Arlington-Alexandria, District of Columbia-VA-MD-West VA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 326 jobs (207 direct and 119 indirect jobs) over the 2006-2011 periods in the Jacksonville, North Carolina Metropolitan Statistical Area, which is 0.4 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6 jobs (3 direct and 3 indirect jobs) over the 2006-2011 periods in the Tacoma, Washington Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** This recommendation may impact air quality and will require New Source Review and conformity analyses. This recommendation may impact cultural, archeological or tribal resources. Tribal negotiations may be required to expand use (or construction) near listed areas. Threatened and endangered species or critical habitat may be impacted at Fort Lewis and Marine Corps Air Station Miramar depending on the site of new military construction. Solid waste change orders are necessary at Naval Support Activity Northwest Annex to accommodate the new mission. New construction at Naval Support Activity Northwest Annex may impact wetlands. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; or water resources. This recommendation will require spending approximately \$0.4M for waste management and

environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of the environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Supporting Information Attachments:

Tab 1: Recommendation

Tab 2: Supporting Information to Recommendation

a. Force Structure Capabilities

b. Military Value Analysis

c. Capacity Analysis Results

Tab 3: COBRA Reports

Tab 4: Criterion 6 – Economic Impact Report

Tab 5: Criterion 7 – Community Infrastructure

Tab 6: Criterion 8 – Environmental Impact Report

## HSA-0135 Supporting Information:

- **Force Structure Capabilities:** Analysis of historic inmate populations indicates that recommendations will have sufficient capacity to meet both demand and surge requirements. Since endstrength for manpower generally remains stable in the 20-Year Force Structure Plan, it is assumed that the 20-Year Force Structure Plan will have no impact on the scenarios for corrections, if the relationship of endstrength to correctional facility demand remains constant.



### *Inmate Population and End Strength*

	FY01	FY02	FY03
Inmate Population	2145	2240	2240
End Strength	1384338	1384486	1413577
Ratio Inmate to End Strength	0.0015	0.0016	0.0016
Average Ratio	0.0016		

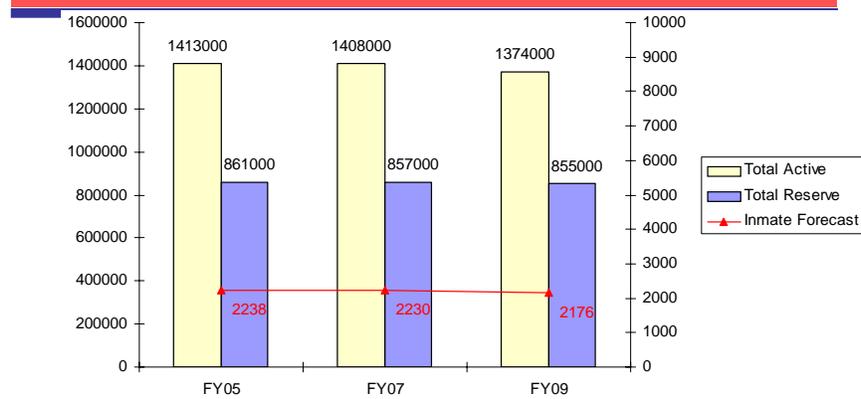
- **Assumptions**
  - Historic inmate population as it relates to end strength is a good predictor of future inmate population
  - Level of inmate demand sets correctional facility capacity requirement, and as a result force structure
- End strength is total DoD Active Military
- Historic average (FY01-03) total inmate population is approximately 2200

*Transforming Through Base Realignment and Closure*

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### Corrections Future Requirements—3yr Average

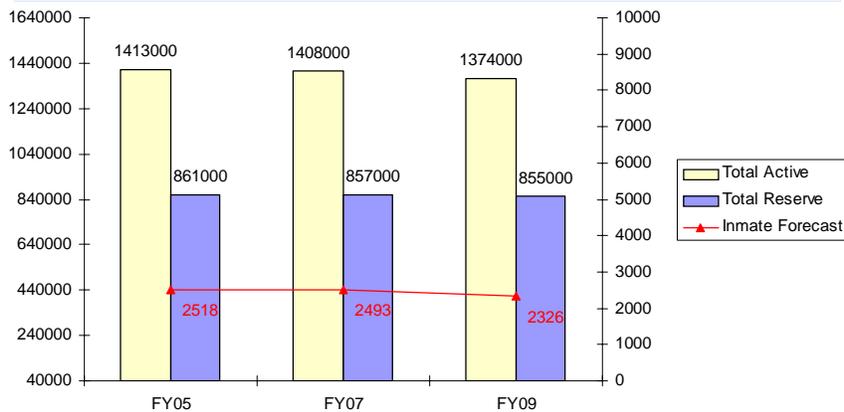


- Projecting the ratio of average inmate population to future shows demand range from 2238 to 2178
- Capacity provided by current scenarios is 2,300 Operational and 2,550 for Maximum (Short-term)—**Current approach is SUFFICIENT**

Transforming Through Base Realignment and Closure



### Corrections Future Requirements—1996-2002



- Projecting the ratio of average inmate population to future shows demand range from 2518 to 2326
- Capacity provided by current scenarios is 2,300 Operational and 2,550 for Maximum (Short-term)—**Current approach is SUFFICIENT**

Transforming Through Base Realignment and Closure

## HSA-0135

### Consolidate Correctional Facilities into Joint Regional Correctional Facilities

- **Military Value Analysis Results:** With respect to Department of Defense correctional facilities, the JCSG examined all 17 locations currently performing that function, across the services. The DOD correctional facility, Waterfront Brig Pearl Harbor, located at Naval Station Pearl Harbor was excluded from the regionalization and consolidation analysis due to its remote geographical location. The JCSG considered joint, regional, cross-service consolidation. Initially 6 regions (5 Level II, 1 Level I) were developed, however the military judgment of the JCSG was to further reduce footprint and recommend 5 Level II regions and eliminating Level I facilities, the exception, Waterfront Brig Pearl Harbor. It was discovered during the analysis that Naval Brig Norfolk was in the process of relocation due to environmental concerns. The site was already proposed and under feasibility study by the Commander Navy Region Mid-Atlantic (CNRMA) Regional Engineer. Additionally, the Naval Network and Space Operations Command is reviewing the site to ensure electromagnetic restrictions of the Relocatable Over-The-Horizon Radar (ROTHR) antenna station are adhered to. The location is a 20-acre site at the Naval Support Activity Northwest Annex in Chesapeake, Virginia and a proposed site for one of the 5 Level II regions. In each region functions are moving from locations with a low quantitative military value score to a location with a higher quantitative military value score.
- The decision science-based Multi-Attribute Value Theory (MAVT) approach was used to develop the corrections model. MAVT used a hierarchical representation of the JCSG's objectives or criteria, and their supporting attributes and metrics, to assess value of a group of competing alternatives. The results for correctional facilities are depicted below.

#### Correctional Facilities

Alternative	Utility	Rank
<b>FORT LEAVENWORTH</b>	<b>0.5870</b>	<b>1</b>
<b>CG_MCAS_MIRAMAR_CA</b>	<b>0.5630</b>	<b>2</b>
<b>WPNSTA_CHARLESTON_SC</b>	<b>0.4330</b>	<b>3</b>
LACKLAND AFB	0.4320	4
FORT KNOX	0.4020	5
<b>SUBASE_BANGOR_WA</b>	<b>0.4000</b>	<b>6</b>
<b>NAVBRIG_NORFOLK_VA</b>	<b>0.3860</b>	<b>7</b>
EDWARDS AFB	0.3720	8
NAS_PENSACOLA_FL	0.3560	9

CG_MCB_CAMP_LEJEUNE_NC	0.3420	10
CG_MCB_CAMPEN	0.371	11
FORT SILL	0.3370	12
FORT LEWIS	0.3370	13
CG_MCB_QUANTICO_VA	0.2930	14
KIRTLAND AFB	0.2890	15
NAVSTA_PEARL_HARBOR_HI	0.2300	16
NAS_JACKSONVILLE_FL	0.1850	17

- Capacity Analysis Results:** Capacity information shown below is taken from the JCSG Capacity Analysis Report. Initial data was provided by the Military Departments to identify square footage, personnel authorized and design, current and maximum operational capacity for the accomplishment of military corrections functions at each existing location. Personnel were identified as either administrative mission support or core corrections support personnel. The numbers of inmates/prisoners were identified by gender as of September 30 for fiscal years 2001, 2002 and 2003. Operational capacity was identified by type of occupancy (single, double, or open bay), design, current and maximum capacity for general and segregated inmate/prisoner populations.

### Correctional Facilities

Metric (Inmates)	Current Capacity	Maximum Potential Capacity	Current Usage	Surge Capacity Requirement	Excess (Shortfall)	
<b>Level III (Total)</b>	<b>534</b>	<b>534</b>	<b>450</b>	<b>0</b>	<b>16%</b>	<b>84</b>
Fort Leavenworth	534	534	450	0	16%	84
<b>Level II (Total)</b>	<b>1684</b>	<b>2004</b>	<b>1498</b>	<b>320</b>	<b>9%</b>	<b>186</b>
Fort Knox	137	246	148	109	-4%	(11)
Fort Sill	157	185	123	28	18%	34
Fort Lewis	176	212	206	36	-14%	(30)
CG MCB Camp Lejeune NC	232	280	186	48	16%	46
CG MCB Camp Pendleton	185	204	164	19	10%	21
CG MCAS Miramar CA	374	414	320	40	13%	54
NAVBRIG Norfolk VA	135	175	148	40	-7%	(13)
WPNSTA Charleston SC	288	288	203	0	30%	85
<b>Level I (Total)</b>	<b>347</b>	<b>437</b>	<b>193</b>	<b>90</b>	<b>35%</b>	<b>154</b>
NAVSTA Pearl Harbor HI	100	100	43	0	57%	57
SUBASE Bangor WA	54	64	32	10	34%	22
NAS Jacksonville FL	50	60	17	10	55%	33
NAS Pensacola FL	40	44	21	4	43%	19
CG MCB Quantico VA	36	90	46	54	-11%	(10)
Edwards AFB	22	22	14	0	36%	8
Kirtland AFB	20	32	4	12	50%	16
Lackland AFB	25	25	16	0	36%	9

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Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2025 (16 Years)

NPV in 2025(\$K): -2,305  
 1-Time Cost(\$K): 178,780

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	14,228	1,154	128,973	0	0	0	144,356	0
Person	0	0	0	-10,647	-23,508	-23,508	-57,664	-23,508
Overhd	684	535	4,047	7,418	6,953	6,953	26,590	6,953
Moving	0	0	0	1,815	68	0	1,883	0
Missio	0	0	0	139	-338	-423	-622	-423
Other	459	0	0	20,772	11,224	2,397	34,852	2,397
<b>TOTAL</b>	<b>15,371</b>	<b>1,689</b>	<b>133,020</b>	<b>19,497</b>	<b>-5,601</b>	<b>-14,582</b>	<b>149,394</b>	<b>-14,582</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	3	0	0	3
Enl	0	0	0	255	0	0	255
Civ	0	0	0	16	0	0	16
TOT	0	0	0	274	0	0	274

POSITIONS REALIGNED							
Off	0	0	0	16	0	0	16
Enl	0	0	0	555	0	0	555
Stu	0	0	0	0	0	0	0
Civ	0	0	0	39	0	0	39
TOT	0	0	0	610	0	0	610

Summary:

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 Realign 16 CONUS Department of Defense Level I and Level II correctional facilities by relocating and consolidating the correctional function into five Level II Joint Regional Correctional Facilities (JRJCF) at Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina and Naval Support Activity, Northwest Annex, Chesapeake, Virginia and Subase Bangor/Fort Lewis, Washington.  
 The following correctional facilities are realigned/consolidated into one of the five regions as listed above:  
 Northwest Region: Subase Bangor and Fort Lewis  
 Southwest Region: MCAS Miramar, Camp Pendleton, Edwards AFB and Kirtland AFB  
 Midwest Region: Fort Knox, Fort Leavenworth, Fort Sill and Lackland AFB  
 Mid-Atlantic Region: Naval Support Activity Norfolk, MCB Quantico and Camp Lejeune  
 Southeast Region: NAS Jacksonville, NAS Pensacola and Weapons Station Charleston

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	14,228	1,154	128,973	0	0	0	144,356	0
Person	0	0	0	4,341	2,706	2,706	9,753	2,706
Overhd	684	535	4,047	14,329	13,864	13,864	47,322	13,864
Moving	0	0	0	2,433	68	0	2,501	0
Missio	0	0	0	563	85	0	648	0
Other	459	0	0	20,772	11,224	2,397	34,852	2,397
TOTAL	15,371	1,689	133,020	42,437	27,948	18,967	239,432	18,967

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	14,988	26,215	26,215	67,417	26,215
Overhd	0	0	0	6,911	6,911	6,911	20,732	6,911
Moving	0	0	0	618	0	0	618	0
Missio	0	0	0	423	423	423	1,270	423
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	22,940	33,549	33,549	90,038	33,549

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/18

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	144,355,891	
Total - Construction		144,355,891
Personnel		
Civilian RIF	519,182	
Civilian Early Retirement	23,978	
Eliminated Military PCS	1,051,055	
Unemployment	40,059	
Total - Personnel		1,634,275
Overhead		
Program Management Cost	1,789,957	
Support Contract Termination	0	
Mothball / Shutdown	189,310	
Total - Overhead		1,979,268
Moving		
Civilian Moving	614,805	
Civilian PPP	141,984	
Military Moving	922,095	
Freight	189,926	
Information Technologies	454,200	
One-Time Moving Costs	177,840	
Total - Moving		2,500,851
Other		
HAP / RSE	499,978	
Environmental Mitigation Costs	333,950	
Mission Contract Startup and Termination	648,050	
One-Time Unique Costs	26,827,840	
Total - Other		28,309,818
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Total One-Time Costs		178,780,102
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	617,670	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		617,670
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Total Net One-Time Costs		178,162,432

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Base: LEAVENWORTH, KS (20491)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	53,410,183	
Total - Construction		53,410,183
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	63,976	
Unemployment	0	
Total - Personnel		63,976
Overhead		
Program Management Cost	60,744	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		60,744
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	308,000	
One-Time Moving Costs	0	
Total - Moving		308,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	49,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,242,000	
Total - Other		12,291,000
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Total One-Time Costs		66,133,903
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		0
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Total Net One-Time Costs		66,133,903

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Base: LEWIS, WA (53456)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,812	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	4,451	
Total - Personnel		70,260
Overhead		
Program Management Cost	5,271	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		5,271
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	6,348	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		6,348
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Total One-Time Costs		81,880
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		0
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Total Net One-Time Costs		81,880

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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: CG MCAS MIRAMAR, CA (M67865)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----		
Construction		
Military Construction	28,722,994	
Total - Construction		28,722,994
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	27,476	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		27,476
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	200,000	
Mission Contract Startup and Termination	170,600	
One-Time Unique Costs	8,202,400	
Total - Other		8,573,000
-----		
Total One-Time Costs		37,347,461
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		37,347,461

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Base: NAVSUPPACT NORFOLK, VA (N57095)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	52,862,238	
Total - Construction		52,862,238
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	4,758	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,758
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	68,000	
One-Time Moving Costs	0	
Total - Moving		68,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	84,900	
Mission Contract Startup and Termination	424,500	
One-Time Unique Costs	1,373,800	
Total - Other		1,883,200
-----		-----
Total One-Time Costs		54,842,187
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		54,842,187

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Base: WPNSTA CHARLESTON, SC (N69214)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,326,476	
Total - Construction		4,326,476
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	23,991	
Unemployment	0	
Total - Personnel		23,991
Overhead		
Program Management Cost	10,160	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		10,160
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	8,101	
Environmental Mitigation Costs	50	
Mission Contract Startup and Termination	52,950	
One-Time Unique Costs	566,640	
Total - Other		627,741
-----		
Total One-Time Costs		4,988,369
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		4,988,369

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Base: KNOX, KY (21478)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	4,451	
Total - Personnel		69,846
Overhead		
Program Management Cost	304,415	
Support Contract Termination	0	
Mothball / Shutdown	1,800	
Total - Overhead		306,215
Moving		
Civilian Moving	110,611	
Civilian PPP	35,496	
Military Moving	265,764	
Freight	50,784	
Information Technologies	20,200	
One-Time Moving Costs	53,050	
Total - Moving		535,906
Other		
HAP / RSE	40,681	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		40,681
-----		
Total One-Time Costs		952,648
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	158,621	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		158,621
-----		
Total Net One-Time Costs		794,027

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Base: SILL, OK (40801)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	0	
Total - Personnel		7,997
Overhead		
Program Management Cost	247,755	
Support Contract Termination	0	
Mothball / Shutdown	25,200	
Total - Overhead		272,955
Moving		
Civilian Moving	64,263	
Civilian PPP	0	
Military Moving	293,333	
Freight	57,636	
Information Technologies	23,600	
One-Time Moving Costs	73,990	
Total - Moving		512,823
Other		
HAP / RSE	71,264	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		71,264
-----		
Total One-Time Costs		865,039
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,579	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		191,579
-----		
Total Net One-Time Costs		673,460

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Base: NAS JACKSONVILLE, FL (N00207)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	7,997	
Unemployment	0	
Total - Personnel		7,997
Overhead		
Program Management Cost	86,553	
Support Contract Termination	0	
Mothball / Shutdown	19,125	
Total - Overhead		105,678
Moving		
Civilian Moving	56,798	
Civilian PPP	0	
Military Moving	71,638	
Freight	15,900	
Information Technologies	6,800	
One-Time Moving Costs	1,000	
Total - Moving		152,135
Other		
HAP / RSE	42,022	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		42,022
-----		
Total One-Time Costs		307,832
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,147	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		51,147
-----		
Total Net One-Time Costs		256,685

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Base: NAS PENSACOLA, FL (N00204)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	11,989	
Eliminated Military PCS	15,994	
Unemployment	22,255	
Total - Personnel		337,229
Overhead		
Program Management Cost	77,885	
Support Contract Termination	0	
Mothball / Shutdown	14,220	
Total - Overhead		92,105
Moving		
Civilian Moving	28,042	
Civilian PPP	106,488	
Military Moving	36,899	
Freight	7,057	
Information Technologies	2,800	
One-Time Moving Costs	23,000	
Total - Moving		204,286
Other		
HAP / RSE	36,024	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		36,024
-----		
Total One-Time Costs		669,645
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	20,778	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		20,778
-----		
Total Net One-Time Costs		648,867

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Base: NAVSTA NORFOLK, VA (N62688)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	124,592	
Support Contract Termination	0	
Mothball / Shutdown	37,170	
Total - Overhead		161,762
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	2,200	
Total - Moving		2,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,250,000	
Total - Other		2,250,000
-----		
Total One-Time Costs		2,413,962
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		2,413,962

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Base: SUBASE BANGOR, WA (N68436)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	59,582	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		64,033
Overhead		
Program Management Cost	1,457	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,457
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	2,529	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,529
-----		
Total One-Time Costs		68,019
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		68,019

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Base: CG MCB CP LEJEUNE, NC (M67001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,129,000	
Total - Construction		2,129,000
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	287,893	
Unemployment	4,451	
Total - Personnel		361,732
Overhead		
Program Management Cost	231,637	
Support Contract Termination	0	
Mothball / Shutdown	34,330	
Total - Overhead		265,968
Moving		
Civilian Moving	355,090	
Civilian PPP	0	
Military Moving	251,470	
Freight	58,086	
Information Technologies	24,600	
One-Time Moving Costs	5,500	
Total - Moving		694,747
Other		
HAP / RSE	170,802	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	325,000	
Total - Other		495,802
-----		
Total One-Time Costs		3,947,248
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	191,357	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		191,357
-----		
Total Net One-Time Costs		3,755,891

Department : Headquarters and Support JCSG  
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Base: CG MCB CP PENDLETON, CA (M00681)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	251,351	
Unemployment	0	
Total - Personnel		251,351
Overhead		
Program Management Cost	250,435	
Support Contract Termination	0	
Mothball / Shutdown	43,335	
Total - Overhead		293,770
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	700	
Total - Moving		700
Other		
HAP / RSE	93,746	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,068,000	
Total - Other		1,161,746
-----		-----
Total One-Time Costs		1,707,568
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,707,568

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Base: CDR MCB QUANTICO, VA (M00264)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,905,000	
Total - Construction		2,905,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	195,927	
Unemployment	0	
Total - Personnel		195,927
Overhead		
Program Management Cost	217,007	
Support Contract Termination	0	
Mothball / Shutdown	10,080	
Total - Overhead		227,087
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	2,990	
Freight	464	
Information Technologies	200	
One-Time Moving Costs	350	
Total - Moving		4,004
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	800,000	
Total - Other		800,000
-----		
Total One-Time Costs		4,132,018
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		4,188
-----		
Total Net One-Time Costs		4,127,830

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Base: Edwards AFB, CA (FSPM)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	47,982	
Unemployment	0	
Total - Personnel		47,982
Overhead		
Program Management Cost	71,674	
Support Contract Termination	0	
Mothball / Shutdown	900	
Total - Overhead		72,574
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	3,660	
Total - Moving		3,660
Other		
HAP / RSE	3,942	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,942
-----		
Total One-Time Costs		128,159
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		128,159

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Base: Kirtland AFB, NM (MHMV)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	47,982	
Unemployment	0	
Total - Personnel		47,982
Overhead		
Program Management Cost	51,043	
Support Contract Termination	0	
Mothball / Shutdown	3,150	
Total - Overhead		54,193
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	5,380	
Total - Moving		5,380
Other		
HAP / RSE	13,904	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		13,904
-----		
Total One-Time Costs		121,460
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		121,460

Department : Headquarters and Support JCSG  
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Base: Lackland AFB, TX (MPLS)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	35,987	
Unemployment	0	
Total - Personnel		35,987
Overhead		
Program Management Cost	17,092	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		17,092
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	9,010	
Total - Moving		9,010
Other		
HAP / RSE	10,614	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,614
-----		-----
Total One-Time Costs		72,703
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		72,703

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/54  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	14,228	1,154	128,973	0	0	0	144,356
O&M							
CIV SALARY							
Civ RIF	0	0	0	519	0	0	519
Civ Retire	0	0	0	24	0	0	24
CIV MOVING							
Per Diem	0	0	0	95	0	0	95
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	248	0	0	248
HHG	0	0	0	65	0	0	65
Misc	0	0	0	24	0	0	24
House Hunt	0	0	0	60	0	0	60
PPP	0	0	0	142	0	0	142
RITA	0	0	0	120	0	0	120
FREIGHT							
Packing	0	0	0	24	0	0	24
Freight	0	0	0	165	0	0	165
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	40	0	0	40
OTHER							
Info Tech	0	0	0	386	68	0	454
Prog Manage	655	491	368	276	0	0	1,790
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	189	0	0	189
1-Time Move	0	0	0	178	0	0	178
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	42	0	0	42
POV Miles	0	0	0	29	0	0	29
HHG	0	0	0	484	0	0	484
Misc	0	0	0	367	0	0	367
OTHER							
Elim PCS	0	0	0	1,051	0	0	1,051
OTHER							
HAP / RSE	0	0	0	500	0	0	500
Environmental	334	0	0	0	0	0	334
Misn Contract	0	0	0	563	85	0	648
1-Time Other	125	0	0	17,875	8,827	0	26,828
TOTAL ONE-TIME	15,342	1,645	129,341	23,471	8,981	0	178,780

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/54  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	2,381	2,381	2,381	2,381	9,523	2,381
Recap	29	44	1,298	1,298	1,298	1,298	5,264	1,298
BOS	0	0	0	745	745	745	2,234	745
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	2,397	2,397	2,397	7,190	2,397
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	2,703	2,703	2,703	8,110	2,703
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	9,440	9,440	9,440	28,321	9,440
TOTAL RECUR	29	44	3,679	18,967	18,967	18,967	60,652	18,967
TOTAL COST	15,371	1,689	133,020	41,875	27,862	18,967	238,784	18,967
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	618	0	0	618	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	618	0	0	618	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	1,362	1,362	1,362	4,087	1,362
Recap	0	0	0	887	887	887	2,661	887
BOS	0	0	0	1,847	1,847	1,847	5,542	1,847
Civ Salary	0	0	0	533	1,067	1,067	2,667	1,067
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	10,506	21,012	21,012	52,529	21,012
House Allow	0	0	0	3,761	3,761	3,761	11,283	3,761
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	423	423	423	1,270	423
Misc Recur	0	0	0	2,814	2,814	2,814	8,442	2,814
TOTAL RECUR	0	0	0	22,322	33,549	33,549	89,420	33,549
TOTAL SAVINGS	0	0	0	22,940	33,549	33,549	90,038	33,549

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/54  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	14,228	1,154	128,973	0	0	0	144,356	
O&M								
Civ Retir/RIF	0	0	0	543	0	0	543	
Civ Moving	0	0	0	947	0	0	947	
Info Tech	0	0	0	386	68	0	454	
Other	655	491	368	683	0	0	2,197	
MIL PERSONNEL								
Mil Moving	0	0	0	1,355	0	0	1,355	
OTHER								
HAP / RSE	0	0	0	500	0	0	500	
Environmental	334	0	0	0	0	0	334	
Misn Contract	0	0	0	563	85	0	648	
1-Time Other	125	0	0	17,875	8,827	0	26,828	
TOTAL ONE-TIME	15,342	1,645	129,341	22,853	8,981	0	177,828	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	2,381	1,018	1,018	1,018	5,436	1,018
Recap	29	44	1,298	411	411	411	2,603	411
BOS	0	0	0	-1,103	-1,103	-1,103	-3,308	-1,103
Civ Salary	0	0	0	-530	-1,064	-1,064	-2,659	-1,064
TRICARE	0	0	0	2,397	2,397	2,397	7,190	2,397
MIL PERSONNEL								
Mil Salary	0	0	0	-10,693	-21,387	-21,387	-53,467	-21,387
House Allow	0	0	0	-1,058	-1,058	-1,058	-3,173	-1,058
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-423	-423	-423	-1,270	-423
Misc Recur	0	0	0	6,626	6,626	6,626	19,879	6,626
TOTAL RECUR	29	44	3,679	-3,355	-14,582	-14,582	-28,768	-14,582
TOTAL NET COST	15,371	1,689	133,020	18,935	-5,687	-14,582	148,746	-14,582

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/54  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: LEAVENWORTH, KS (20491)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,410	0	49,000	0	0	0	53,410
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	308	0	0	308
Prog Manage	22	17	12	9	0	0	61
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	64	0	0	64
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	49	0	0	0	0	0	49
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	12,242	0	0	12,242
TOTAL ONE-TIME	4,481	17	49,013	12,623	0	0	66,134

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: LEAVENWORTH, KS (20491)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	785	785	785	785	3,140	785
Recap	0	0	476	476	476	476	1,903	476
BOS	0	0	0	312	312	312	937	312
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	1,581	1,581	1,581	4,744	1,581
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,044	1,044	1,044	3,133	1,044
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,261	4,202	4,202	4,202	13,866	4,202
TOTAL COSTS	4,481	17	50,273	16,825	4,202	4,202	80,000	4,202
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	659	1,318	1,318	3,296	1,318
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	659	1,318	1,318	3,296	1,318
TOTAL SAVINGS	0	0	0	659	1,318	1,318	3,296	1,318

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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: LEAVENWORTH, KS (20491)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	4,410	0	49,000	0	0	0	53,410	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	308	0	0	308	
Other	22	17	12	9	0	0	61	
MIL PERSONNEL								
Mil Moving	0	0	0	64	0	0	64	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	49	0	0	0	0	0	49	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	12,242	0	0	12,242	
TOTAL ONE-TIME	4,481	17	49,013	12,623	0	0	66,134	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	785	785	785	785	3,140	785
Recap	0	0	476	476	476	476	1,903	476
BOS	0	0	0	312	312	312	937	312
Civ Salary	0	0	0	3	3	3	9	3
TRICARE	0	0	0	1,581	1,581	1,581	4,744	1,581
MIL PERSONNEL								
Mil Salary	0	0	0	-659	-1,318	-1,318	-3,296	-1,318
House Allow	0	0	0	1,044	1,044	1,044	3,133	1,044
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,261	3,542	2,883	2,883	10,570	2,883
TOTAL NET COST	4,481	17	50,273	16,166	2,883	2,883	76,704	2,883

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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: LEWIS, WA (53456)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	58	0	0	58
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	2	1	1	1	0	0	5
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	6	0	0	6
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2	1	1	77	0	0	82

Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: LEWIS, WA (53456)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2	1	1	77	0	0	82	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	5	5	5	16	5
Civ Salary	0	0	0	33	67	67	167	67
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	12	12	12	37	12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	133	249	249	632	249
TOTAL SAVINGS	0	0	0	133	249	249	632	249

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/54  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEWIS, WA (53456)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	58	0	0	58	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	2	1	1	5	0	0	10	
MIL PERSONNEL								
Mil Moving	0	0	0	8	0	0	8	
OTHER								
HAP / RSE	0	0	0	6	0	0	6	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2	1	1	77	0	0	82	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-5	-5	-5	-16	-5
Civ Salary	0	0	0	-33	-67	-67	-167	-67
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-82	-165	-165	-412	-165
House Allow	0	0	0	-12	-12	-12	-37	-12
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-133	-249	-249	-632	-249
TOTAL NET COST	2	1	1	-56	-249	-249	-550	-249

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/54  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,372	0	26,351	0	0	0	28,723
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	10	7	6	4	0	0	27
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	200	0	0	0	0	0	200
Misn Contract	0	0	0	85	85	0	171
1-Time Other	0	0	0	4,101	4,101	0	8,202
TOTAL ONE-TIME	2,582	7	26,357	4,215	4,186	0	37,347

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	614	614	614	614	2,455	614
Recap	0	0	306	306	306	306	1,224	306
BOS	0	0	0	216	216	216	650	216
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	200	200	200	600	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	770	770	770	2,311	770
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,500	1,500	1,500	4,500	1,500
TOTAL RECUR	0	0	920	3,606	3,606	3,606	11,739	3,606
TOTAL COSTS	2,582	7	27,277	7,821	7,793	3,606	49,087	3,606

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	247	494	494	1,236	494
TOTAL SAVINGS	0	0	0	247	494	494	1,236	494

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCAS MIRAMAR, CA (M67865)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	2,372	0	26,351	0	0	0	28,723	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	10	7	6	4	0	0	27	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	24	0	0	24	
<b>OTHER</b>								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	200	0	0	0	0	0	200	
Misn Contract	0	0	0	85	85	0	171	
1-Time Other	0	0	0	4,101	4,101	0	8,202	
<b>TOTAL ONE-TIME</b>	<b>2,582</b>	<b>7</b>	<b>26,357</b>	<b>4,215</b>	<b>4,186</b>	<b>0</b>	<b>37,347</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	614	614	614	614	2,455	614
Recap	0	0	306	306	306	306	1,224	306
BOS	0	0	0	216	216	216	650	216
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	200	200	200	600	200
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-247	-494	-494	-1,236	-494
House Allow	0	0	0	770	770	770	2,311	770
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,500	1,500	1,500	4,500	1,500
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>920</b>	<b>3,359</b>	<b>3,112</b>	<b>3,112</b>	<b>10,503</b>	<b>3,112</b>
<b>TOTAL NET COST</b>	<b>2,582</b>	<b>7</b>	<b>27,277</b>	<b>7,489</b>	<b>7,213</b>	<b>3,112</b>	<b>47,680</b>	<b>3,112</b>

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,365	0	48,497	0	0	0	52,862
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	68	0	68
Prog Manage	2	1	1	1	0	0	5
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	85	0	0	0	0	0	85
Misn Contract	0	0	0	424	0	0	424
1-Time Other	125	0	0	1,249	0	0	1,374
TOTAL ONE-TIME	4,576	1	48,498	1,698	68	0	54,842

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	914	914	914	914	3,657	914
Recap	0	0	426	426	426	426	1,704	426
BOS	0	0	0	165	165	165	495	165
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	328	328	328	985	328
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	666	666	666	1,998	666
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,571	1,571	1,571	4,714	1,571
TOTAL RECUR	0	0	1,340	4,071	4,071	4,071	13,553	4,071
TOTAL COSTS	4,576	1	49,839	5,769	4,139	4,071	68,396	4,071

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	247	494	494	1,236	494
TOTAL SAVINGS	0	0	0	247	494	494	1,236	494

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,365	0	48,497	0	0	0	52,862	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	68	0	68	
Other	2	1	1	1	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	85	0	0	0	0	0	85	
Misn Contract	0	0	0	424	0	0	424	
1-Time Other	125	0	0	1,249	0	0	1,374	
TOTAL ONE-TIME	4,576	1	48,498	1,698	68	0	54,842	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	914	914	914	914	3,657	914
Recap	0	0	426	426	426	426	1,704	426
BOS	0	0	0	165	165	165	495	165
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	328	328	328	985	328
MIL PERSONNEL								
Mil Salary	0	0	0	-247	-494	-494	-1,236	-494
House Allow	0	0	0	666	666	666	1,998	666
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,571	1,571	1,571	4,714	1,571
TOTAL RECUR	0	0	1,340	3,824	3,577	3,577	12,317	3,577
TOTAL NET COST	4,576	1	49,839	5,097	3,645	3,577	66,735	3,577

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/54  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	357	0	3,969	0	0	0	4,326
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	3	2	1	0	0	10
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	24	0	0	24
OTHER							
HAP / RSE	0	0	0	8	0	0	8
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	53	0	0	53
1-Time Other	0	0	0	283	283	0	567
TOTAL ONE-TIME	361	3	3,971	370	283	0	4,988

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	68	68	68	68	271	68
Recap	0	0	31	31	31	31	126	31
BOS	0	0	0	51	51	51	152	51
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	287	287	287	861	287
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	223	223	223	669	223
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	99	1,260	1,260	1,260	3,879	1,260
TOTAL COSTS	361	3	4,070	1,630	1,543	1,260	8,867	1,260
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	247	494	494	1,236	494
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	247	494	494	1,236	494
TOTAL SAVINGS	0	0	0	247	494	494	1,236	494

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	357	0	3,969	0	0	0	4,326	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	4	3	2	1	0	0	10	
MIL PERSONNEL								
Mil Moving	0	0	0	24	0	0	24	
OTHER								
HAP / RSE	0	0	0	8	0	0	8	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	53	0	0	53	
1-Time Other	0	0	0	283	283	0	567	
TOTAL ONE-TIME	361	3	3,971	370	283	0	4,988	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	68	68	68	68	271	68
Recap	0	0	31	31	31	31	126	31
BOS	0	0	0	51	51	51	152	51
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	287	287	287	861	287
MIL PERSONNEL								
Mil Salary	0	0	0	-247	-494	-494	-1,236	-494
House Allow	0	0	0	223	223	223	669	223
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	600	600	600	1,800	600
TOTAL RECUR	0	0	99	1,013	765	765	2,643	765
TOTAL NET COST	361	3	4,070	1,330	1,049	765	7,578	765

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	45	0	0	45
HHG	0	0	0	16	0	0	16
Misc	0	0	0	5	0	0	5
House Hunt	0	0	0	10	0	0	10
PPP	0	0	0	35	0	0	35
RITA	0	0	0	21	0	0	21
FREIGHT							
Packing	0	0	0	6	0	0	6
Freight	0	0	0	44	0	0	44
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	20	0	0	20
Prog Manage	111	83	63	47	0	0	304
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	2	0	0	2
1-Time Move	0	0	0	53	0	0	53
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	11	0	0	11
HHG	0	0	0	145	0	0	145
Misc	0	0	0	96	0	0	96
OTHER							
Elim PCS	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	41	0	0	41
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	111	83	63	695	0	0	953

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 111 83 63 695 0 0 953 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	159	0	0	159	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	159	0	0	159	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	10	10	10	29	10
Recap	0	0	0	7	7	7	21	7
BOS	0	0	0	193	193	193	578	193
Civ Salary	0	0	0	66	133	133	332	133
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	372	372	372	1,115	372
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	231	231	231	693	231
TOTAL RECUR	0	0	0	961	1,110	1,110	3,181	1,110
TOTAL SAVINGS	0	0	0	1,120	1,110	1,110	3,340	1,110

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	57	0	0	57	
Civ Moving	0	0	0	197	0	0	197	
Info Tech	0	0	0	20	0	0	20	
Other	111	83	63	106	0	0	364	
MIL PERSONNEL								
Mil Moving	0	0	0	115	0	0	115	
OTHER								
HAP / RSE	0	0	0	41	0	0	41	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	111	83	63	536	0	0	794	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-10	-10	-10	-29	-10
Recap	0	0	0	-7	-7	-7	-21	-7
BOS	0	0	0	-193	-193	-193	-578	-193
Civ Salary	0	0	0	-66	-133	-133	-332	-133
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-82	-165	-165	-412	-165
House Allow	0	0	0	-372	-372	-372	-1,115	-372
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-231	-231	-231	-693	-231
TOTAL RECUR	0	0	0	-961	-1,110	-1,110	-3,181	-1,110
TOTAL NET COST	111	83	63	-424	-1,110	-1,110	-2,387	-1,110

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	8	0	0	8
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	26	0	0	26
HHG	0	0	0	9	0	0	9
Misc	0	0	0	3	0	0	3
House Hunt	0	0	0	5	0	0	5
PPP	0	0	0	0	0	0	0
RITA	0	0	0	12	0	0	12
FREIGHT							
Packing	0	0	0	7	0	0	7
Freight	0	0	0	50	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	24	0	0	24
Prog Manage	91	68	51	38	0	0	248
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	25	0	0	25
1-Time Move	0	0	0	74	0	0	74
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	13	0	0	13
POV Miles	0	0	0	10	0	0	10
HHG	0	0	0	155	0	0	155
Misc	0	0	0	115	0	0	115
OTHER							
Elim PCS	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	71	0	0	71
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	91	68	51	655	0	0	865

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	91	68	51	655	0	0	865	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	191	0	0	191	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	191	0	0	191	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	105	105	105	315	105
Recap	0	0	0	71	71	71	213	71
BOS	0	0	0	320	320	320	959	320
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	425	425	425	1,274	425
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	174	174	174	522	174
TOTAL RECUR	0	0	0	1,177	1,259	1,259	3,696	1,259
TOTAL SAVINGS	0	0	0	1,369	1,259	1,259	3,887	1,259

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: SILL, OK (40801)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	122	0	0	122	
Info Tech	0	0	0	24	0	0	24	
Other	91	68	51	137	0	0	347	
MIL PERSONNEL								
Mil Moving	0	0	0	110	0	0	110	
OTHER								
HAP / RSE	0	0	0	71	0	0	71	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	91	68	51	464	0	0	673	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-105	-105	-105	-315	-105
Recap	0	0	0	-71	-71	-71	-213	-71
BOS	0	0	0	-320	-320	-320	-959	-320
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-82	-165	-165	-412	-165
House Allow	0	0	0	-425	-425	-425	-1,274	-425
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-174	-174	-174	-522	-174
TOTAL RECUR	0	0	0	-1,177	-1,259	-1,259	-3,696	-1,259
TOTAL NET COST	91	68	51	-713	-1,259	-1,259	-3,022	-1,259

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	24	0	0	24
HHG	0	0	0	5	0	0	5
Misc	0	0	0	2	0	0	2
House Hunt	0	0	0	5	0	0	5
PPP	0	0	0	0	0	0	0
RITA	0	0	0	11	0	0	11
FREIGHT							
Packing	0	0	0	2	0	0	2
Freight	0	0	0	14	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	7	0	0	7
Prog Manage	32	24	18	13	0	0	86
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	19	0	0	19
1-Time Move	0	0	0	1	0	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	2	0	0	2
HHG	0	0	0	35	0	0	35
Misc	0	0	0	32	0	0	32
OTHER							
Elim PCS	0	0	0	8	0	0	8
OTHER							
HAP / RSE	0	0	0	42	0	0	42
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	24	18	235	0	0	308

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	50	50	50	150	50
TOTAL RECUR	0	0	0	50	50	50	150	50
TOTAL COSTS	32	24	18	285	50	50	458	50
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	51	0	0	51	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	51	0	0	51	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	141	141	141	424	141
Recap	0	0	0	85	85	85	256	85
BOS	0	0	0	80	80	80	242	80
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	82	165	165	412	165
House Allow	0	0	0	211	211	211	635	211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	48	48	48	144	48
TOTAL RECUR	0	0	0	649	732	732	2,113	732
TOTAL SAVINGS	0	0	0	701	732	732	2,164	732

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)

ONE-TIME NET -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	73	0	0	73	
Info Tech	0	0	0	7	0	0	7	
Other	32	24	18	33	0	0	107	
MIL PERSONNEL								
Mil Moving	0	0	0	28	0	0	28	
OTHER								
HAP / RSE	0	0	0	42	0	0	42	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32	24	18	183	0	0	257	
RECURRING NET								
-----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	-141	-141	-141	-424	-141
Recap	0	0	0	-85	-85	-85	-256	-85
BOS	0	0	0	-80	-80	-80	-242	-80
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-82	-165	-165	-412	-165
House Allow	0	0	0	-211	-211	-211	-635	-211
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2	2	2	6	2
TOTAL RECUR	0	0	0	-599	-682	-682	-1,963	-682
TOTAL NET COST	32	24	18	-416	-682	-682	-1,707	-682

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/54  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	287	0	0	287
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	4	0	0	4
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	11	0	0	11
HHG	0	0	0	3	0	0	3
Misc	0	0	0	1	0	0	1
House Hunt	0	0	0	3	0	0	3
PPP	0	0	0	106	0	0	106
RITA	0	0	0	5	0	0	5
FREIGHT							
Packing	0	0	0	1	0	0	1
Freight	0	0	0	6	0	0	6
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	22	0	0	22
OTHER							
Info Tech	0	0	0	3	0	0	3
Prog Manage	28	21	16	12	0	0	78
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	14	0	0	14
1-Time Move	0	0	0	23	0	0	23
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	3	0	0	3
POV Miles	0	0	0	1	0	0	1
HHG	0	0	0	19	0	0	19
Misc	0	0	0	13	0	0	13
OTHER							
Elim PCS	0	0	0	16	0	0	16
OTHER							
HAP / RSE	0	0	0	36	0	0	36
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	28	21	16	604	0	0	670

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	445	445	445	1,335	445
TOTAL RECUR	0	0	0	445	445	445	1,335	445
TOTAL COSTS	28	21	16	1,049	445	445	2,005	445
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	21	0	0	21	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	21	0	0	21	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	111	111	111	335	111
Recap	0	0	0	64	64	64	192	64
BOS	0	0	0	98	98	98	294	98
Civ Salary	0	0	0	399	798	798	1,995	798
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	165	329	329	824	329
House Allow	0	0	0	73	73	73	218	73
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	42	42	42	126	42
TOTAL RECUR	0	0	0	952	1,516	1,516	3,983	1,516
TOTAL SAVINGS	0	0	0	973	1,516	1,516	4,004	1,516

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	299	0	0	299	
Civ Moving	0	0	0	141	0	0	141	
Info Tech	0	0	0	3	0	0	3	
Other	28	21	16	71	0	0	137	
MIL PERSONNEL								
Mil Moving	0	0	0	32	0	0	32	
OTHER								
HAP / RSE	0	0	0	36	0	0	36	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	28	21	16	583	0	0	649	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-111	-111	-111	-335	-111
Recap	0	0	0	-64	-64	-64	-192	-64
BOS	0	0	0	-98	-98	-98	-294	-98
Civ Salary	0	0	0	-399	-798	-798	-1,995	-798
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-165	-329	-329	-824	-329
House Allow	0	0	0	-73	-73	-73	-218	-73
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	403	403	403	1,209	403
TOTAL RECUR	0	0	0	-507	-1,071	-1,071	-2,648	-1,071
TOTAL NET COST	28	21	16	76	-1,071	-1,071	-1,999	-1,071

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	45	34	26	19	0	0	124
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	37	0	0	37
1-Time Move	0	0	0	2	0	0	2
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,250	0	2,250
TOTAL ONE-TIME	45	34	26	58	2,250	0	2,414

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	45	34	26	58	2,250	0	2,414	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	392	392	392	1,176	392
Recap	0	0	0	177	177	177	532	177
BOS	0	0	0	255	255	255	766	255
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	206	206	206	618	206
TOTAL RECUR	0	0	0	1,031	1,031	1,031	3,092	1,031
TOTAL SAVINGS	0	0	0	1,031	1,031	1,031	3,092	1,031

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	45	34	26	58	0	0	164	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	2,250	0	2,250	
TOTAL ONE-TIME	45	34	26	58	2,250	0	2,414	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-392	-392	-392	-1,176	-392
Recap	0	0	0	-177	-177	-177	-532	-177
BOS	0	0	0	-255	-255	-255	-766	-255
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-206	-206	-206	-618	-206
TOTAL RECUR	0	0	0	-1,031	-1,031	-1,031	-3,092	-1,031
TOTAL NET COST	45	34	26	-972	1,219	-1,031	-678	-1,031

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: SUBASE BANGOR, WA (N68436)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	59	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	1
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	2	0	0	2
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	67	0	0	68

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	67	0	0	68	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	2	2	2	6	2
Civ Salary	0	0	0	34	69	69	172	69
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	36	71	71	178	71
TOTAL SAVINGS	0	0	0	36	71	71	178	71

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	59	0	0	59	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	5	0	0	6	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	2	0	0	2	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	67	0	0	68	
RECURRING NET								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-2	-2	-2	-6	-2
Civ Salary	0	0	0	-34	-69	-69	-172	-69
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-36	-71	-71	-178	-71
TOTAL NET COST	0	0	0	30	-71	-71	-110	-71

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRJCF Scenarios\JRJCF COBRA FY09 6May05 TRICARE\JRJCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL

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Base: CG MCB CP LEJEUNE, NC (M67001)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,152	488	488	0	0	0	2,129
O&M							
CIV SALARY							
Civ RIFs	0	0	0	57	0	0	57
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	60	0	0	60
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	142	0	0	142
HHG	0	0	0	32	0	0	32
Misc	0	0	0	13	0	0	13
House Hunt	0	0	0	37	0	0	37
PPP	0	0	0	0	0	0	0
RITA	0	0	0	71	0	0	71
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	50	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	4	0	0	4
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	85	63	48	36	0	0	232
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	34	0	0	34
1-Time Move	0	0	0	5	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	9	0	0	9
POV Miles	0	0	0	4	0	0	4
HHG	0	0	0	127	0	0	127
Misc	0	0	0	110	0	0	110
OTHER							
Elim PCS	0	0	0	288	0	0	288
OTHER							
HAP / RSE	0	0	0	171	0	0	171
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	325	0	325
TOTAL ONE-TIME	1,237	552	536	1,297	325	0	3,947

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	12	18	25	25	25	25	130	25
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	5,217	5,217	5,217	15,651	5,217
TOTAL RECUR	12	18	25	5,242	5,242	5,242	15,781	5,242
TOTAL COSTS	1,249	570	561	6,539	5,567	5,242	19,728	5,242
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	191	0	0	191	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	191	0	0	191	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	200	200	200	600	200
Recap	0	0	0	187	187	187	561	187
BOS	0	0	0	253	253	253	759	253
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	2,966	5,933	5,933	14,832	5,933
House Allow	0	0	0	943	943	943	2,830	943
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,761	1,761	1,761	5,284	1,761
TOTAL RECUR	0	0	0	6,311	9,277	9,277	24,866	9,277
TOTAL SAVINGS	0	0	0	6,502	9,277	9,277	25,058	9,277

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
<b>CONSTRUCTION</b>								
MILCON	1,152	488	488	0	0	0	2,129	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	69	0	0	69	
Civ Moving	0	0	0	413	0	0	413	
Info Tech	0	0	0	25	0	0	25	
Other	85	63	48	80	0	0	276	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	348	0	0	348	
<b>OTHER</b>								
HAP / RSE	0	0	0	171	0	0	171	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	325	0	325	
<b>TOTAL ONE-TIME</b>	<b>1,237</b>	<b>552</b>	<b>536</b>	<b>1,106</b>	<b>325</b>	<b>0</b>	<b>3,756</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	-200	-200	-200	-600	-200
Recap	12	18	25	-162	-162	-162	-431	-162
BOS	0	0	0	-253	-253	-253	-759	-253
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-2,966	-5,933	-5,933	-14,832	-5,933
House Allow	0	0	0	-943	-943	-943	-2,830	-943
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	3,455	3,455	3,455	10,366	3,455
<b>TOTAL RECUR</b>	<b>12</b>	<b>18</b>	<b>25</b>	<b>-1,069</b>	<b>-4,036</b>	<b>-4,036</b>	<b>-9,085</b>	<b>-4,036</b>
<b>TOTAL NET COST</b>	<b>1,249</b>	<b>570</b>	<b>561</b>	<b>36</b>	<b>-3,711</b>	<b>-4,036</b>	<b>-5,329</b>	<b>-4,036</b>

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	91	69	51	39	0	0	250
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	43	0	0	43
1-Time Move	0	0	0	1	0	0	1
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	251	0	0	251
OTHER							
HAP / RSE	0	0	0	94	0	0	94
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,068	0	1,068
TOTAL ONE-TIME	91	69	51	428	1,068	0	1,707

Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: CG MCB CP PENDLETON, CA (M00681)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	50	50	50	150	50
TOTAL RECUR	0	0	0	50	50	50	150	50
TOTAL COSTS	91	69	51	478	1,118	50	1,857	50
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	313	313	313	938	313
Recap	0	0	0	209	209	209	626	209
BOS	0	0	0	341	341	341	1,022	341
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	187	375	375	937	375
Enl Salary	0	0	0	2,266	4,532	4,532	11,330	4,532
House Allow	0	0	0	1,205	1,205	1,205	3,614	1,205
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	276	276	276	828	276
TOTAL RECUR	0	0	0	4,796	7,249	7,249	19,295	7,249
TOTAL SAVINGS	0	0	0	4,796	7,249	7,249	19,295	7,249

Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: CG MCB CP PENDLETON, CA (M00681)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	0	0	0	0	0	0	0	
<b>O&amp;M</b>								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	91	69	51	83	0	0	294	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	0	251	0	0	251	
<b>OTHER</b>								
HAP / RSE	0	0	0	94	0	0	94	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,068	0	1,068	
<b>TOTAL ONE-TIME</b>	<b>91</b>	<b>69</b>	<b>51</b>	<b>428</b>	<b>1,068</b>	<b>0</b>	<b>1,707</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	0	0	-313	-313	-313	-938	-313
Recap	0	0	0	-209	-209	-209	-626	-209
BOS	0	0	0	-341	-341	-341	-1,022	-341
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	0	-2,453	-4,907	-4,907	-12,267	-4,907
House Allow	0	0	0	-1,205	-1,205	-1,205	-3,614	-1,205
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-226	-226	-226	-678	-226
<b>TOTAL RECUR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,746</b>	<b>-7,199</b>	<b>-7,199</b>	<b>-19,145</b>	<b>-7,199</b>
<b>TOTAL NET COST</b>	<b>91</b>	<b>69</b>	<b>51</b>	<b>-4,318</b>	<b>-6,131</b>	<b>-7,199</b>	<b>-17,437</b>	<b>-7,199</b>

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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,572	666	666	0	0	0	2,905
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	79	59	45	33	0	0	217
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	10	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	2	0	0	2
Misc	0	0	0	1	0	0	1
OTHER							
Elim PCS	0	0	0	196	0	0	196
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	800	0	800
TOTAL ONE-TIME	1,652	726	711	243	800	0	4,132

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	17	25	34	34	34	34	177	34
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	7	7	7	21	7
TOTAL RECUR	17	25	34	41	41	41	198	41
TOTAL COSTS	1,669	751	745	284	841	41	4,330	41
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	4	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	4	0	0	4	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	44	44	44	131	44
Recap	0	0	0	52	52	52	156	52
BOS	0	0	0	84	84	84	252	84
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	2,019	4,037	4,037	10,094	4,037
House Allow	0	0	0	368	368	368	1,104	368
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	423	423	423	1,270	423
Misc Recur	0	0	0	5	5	5	15	5
TOTAL RECUR	0	0	0	2,995	5,014	5,014	13,023	5,014
TOTAL SAVINGS	0	0	0	2,999	5,014	5,014	13,027	5,014

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,572	666	666	0	0	0	2,905	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	79	59	45	44	0	0	227	
MIL PERSONNEL								
Mil Moving	0	0	0	195	0	0	195	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	800	0	800	
TOTAL ONE-TIME	1,652	726	711	239	800	0	4,128	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-44	-44	-44	-131	-44
Recap	17	25	34	-18	-18	-18	21	-18
BOS	0	0	0	-84	-84	-84	-252	-84
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-2,019	-4,037	-4,037	-10,094	-4,037
House Allow	0	0	0	-368	-368	-368	-1,104	-368
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	-423	-423	-423	-1,270	-423
Misc Recur	0	0	0	2	2	2	6	2
TOTAL RECUR	17	25	34	-2,954	-4,973	-4,973	-12,824	-4,973
TOTAL NET COST	1,669	751	745	-2,715	-4,173	-4,973	-8,697	-4,973

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	26	20	15	11	0	0	72
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	1	0	0	1
1-Time Move	0	0	0	4	0	0	4
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	48	0	0	48
OTHER							
HAP / RSE	0	0	0	4	0	0	4
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	20	15	67	0	0	128

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	26	20	15	67	0	0	128	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	11	11	11	34	11
Recap	0	0	0	11	11	11	33	11
BOS	0	0	0	104	104	104	311	104
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	494	989	989	2,472	989
House Allow	0	0	0	20	20	20	59	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	21	21	21	63	21
TOTAL RECUR	0	0	0	661	1,155	1,155	2,972	1,155
TOTAL SAVINGS	0	0	0	661	1,155	1,155	2,972	1,155

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	26	20	15	16	0	0	76	
MIL PERSONNEL								
Mil Moving	0	0	0	48	0	0	48	
OTHER								
HAP / RSE	0	0	0	4	0	0	4	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	26	20	15	67	0	0	128	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-11	-11	-11	-34	-11
Recap	0	0	0	-11	-11	-11	-33	-11
BOS	0	0	0	-104	-104	-104	-311	-104
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-494	-989	-989	-2,472	-989
House Allow	0	0	0	-20	-20	-20	-59	-20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-21	-21	-21	-63	-21
TOTAL RECUR	0	0	0	-661	-1,155	-1,155	-2,972	-1,155
TOTAL NET COST	26	20	15	-594	-1,155	-1,155	-2,844	-1,155

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 49/54  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	19	14	10	8	0	0	51
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	3	0	0	3
1-Time Move	0	0	0	5	0	0	5
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	48	0	0	48
OTHER							
HAP / RSE	0	0	0	14	0	0	14
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	19	14	10	78	0	0	121

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	19	14	10	78	0	0	121	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	35	35	35	104	35
Recap	0	0	0	24	24	24	71	24
BOS	0	0	0	85	85	85	254	85
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	494	989	989	2,472	989
House Allow	0	0	0	77	77	77	231	77
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16	16	16	49	16
TOTAL RECUR	0	0	0	731	1,225	1,225	3,182	1,225
TOTAL SAVINGS	0	0	0	731	1,225	1,225	3,182	1,225

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	19	14	10	16	0	0	59	
MIL PERSONNEL								
Mil Moving	0	0	0	48	0	0	48	
OTHER								
HAP / RSE	0	0	0	14	0	0	14	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	19	14	10	78	0	0	121	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-35	-35	-35	-104	-35
Recap	0	0	0	-24	-24	-24	-71	-24
BOS	0	0	0	-85	-85	-85	-254	-85
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-494	-989	-989	-2,472	-989
House Allow	0	0	0	-77	-77	-77	-231	-77
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-16	-16	-16	-49	-16
TOTAL RECUR	0	0	0	-731	-1,225	-1,225	-3,182	-1,225
TOTAL NET COST	19	14	10	-653	-1,225	-1,225	-3,061	-1,225

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 52/54  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	6	5	3	3	0	0	17
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	9	0	0	9
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	36	0	0	36
OTHER							
HAP / RSE	0	0	0	11	0	0	11
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	5	3	58	0	0	73

Department : Headquarters and Support JCSG  
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Base: Lackland AFB, TX (MPLS)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	5	3	58	0	0	73	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	27	27	27	82	27
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	371	741	741	1,854	741
House Allow	0	0	0	55	55	55	165	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	33	33	33	99	33
TOTAL RECUR	0	0	0	486	857	857	2,201	857
TOTAL SAVINGS	0	0	0	486	857	857	2,201	857

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Base: Lackland AFB, TX (MPLS)

ONE-TIME NET -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	6	5	3	12	0	0	26	
MIL PERSONNEL								
Mil Moving	0	0	0	36	0	0	36	
OTHER								
HAP / RSE	0	0	0	11	0	0	11	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	5	3	58	0	0	73	
RECURRING NET								
-----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----	Beyond -----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-27	-27	-27	-82	-27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-371	-741	-741	-1,854	-741
House Allow	0	0	0	-55	-55	-55	-165	-55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-33	-33	-33	-99	-33
TOTAL RECUR	0	0	0	-486	-857	-857	-2,201	-857
TOTAL NET COST	6	5	3	-428	-857	-857	-2,128	-857

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
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Base	Personnel			
	Start*	Finish*	Change	%Change
LEAVENWORTH	5,789	5,992	203	4%
LEWIS	23,393	23,390	-3	0%
CG MCAS MIRAMAR	9,851	9,938	87	1%
NAVSUPPACT NORFOLK	7,825	8,069	244	3%
WPNSTA CHARLESTON	7,911	7,953	42	1%
KNOX	16,696	16,591	-105	-1%
SILL	20,611	20,491	-120	-1%
NAS JACKSONVILLE	9,894	9,858	-36	0%
NAS PENSACOLA	14,613	14,583	-30	0%
NAVSTA NORFOLK	56,078	55,955	-123	0%
SUBASE BANGOR	9,090	9,089	-1	0%
CG MCB CP LEJEUNE	56,543	56,345	-198	0%
CG MCB CP PENDLETON	38,636	38,485	-151	0%
CDR MCB QUANTICO	10,218	10,168	-50	0%
Edwards AFB	5,865	5,853	-12	0%
Kirtland AFB	6,650	6,638	-12	0%
Lackland AFB	20,719	20,710	-9	0%
TOTAL	320,382	320,108	-274	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	9,779,000	9,979,012	200,012	2%	985
LEWIS	33,734,000	33,734,000	0	0%	0
CG MCAS MIRAMAR	5,796,064	5,892,502	96,438	2%	1,108
NAVSUPPACT NORFOLK	5,160,803	5,365,953	205,150	4%	841
WPNSTA CHARLESTON	8,705,196	8,722,696	17,500	0%	417
KNOX	17,773,000	17,769,000	-4,000	0%	38
SILL	21,722,000	21,666,000	-56,000	0%	467
NAS JACKSONVILLE	9,241,238	9,198,738	-42,500	0%	1,180
NAS PENSACOLA	12,137,673	12,106,073	-31,600	0%	1,053
NAVSTA NORFOLK	20,726,501	20,643,901	-82,600	0%	671
SUBASE BANGOR	9,280,494	9,280,494	0	0%	0
CG MCB CP LEJEUNE	25,060,108	24,983,818	-76,290	0%	385
CG MCB CP PENDLETON	24,512,044	24,415,744	-96,300	0%	638
CDR MCB QUANTICO	7,979,378	7,956,978	-22,400	0%	448
Edwards AFB	6,586,000	6,584,000	-2,000	0%	167
Kirtland AFB	6,137,000	6,130,000	-7,000	0%	583
Lackland AFB	6,210,000	6,210,000	0	0%	0
TOTAL	230,540,499	230,638,909	98,410	0%	-359

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Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
LEAVENWORTH	24,802,514	25,114,834	312,320	1%	1,538
LEWIS	59,138,489	59,133,229	-5,261	0%	1,753
CG MCAS MIRAMAR	34,239,537	34,456,101	216,564	1%	2,489
NAVSUPPACT NORFOLK	11,301,000	11,466,077	165,077	1%	676
WPNSTA CHARLESTON	20,307,314	20,358,113	50,798	0%	1,209
KNOX	49,610,431	49,417,701	-192,729	0%	1,835
SILL	82,448,918	82,129,173	-319,745	0%	2,664
NAS JACKSONVILLE	42,029,297	41,948,700	-80,597	0%	2,239
NAS PENSACOLA	76,696,547	76,598,603	-97,944	0%	3,265
NAVSTA NORFOLK	134,910,154	134,654,693	-255,460	0%	2,077
SUBASE BANGOR	34,006,560	34,004,668	-1,892	0%	1,892
CG MCB CP LEJEUNE	77,244,654	76,991,632	-253,022	0%	1,278
CG MCB CP PENDLETON	95,971,811	95,631,149	-340,661	0%	2,256
CDR MCB QUANTICO	23,733,901	23,649,869	-84,032	0%	1,681
Edwards AFB	77,005,624	76,901,761	-103,863	0%	8,655
Kirtland AFB	68,338,389	68,253,689	-84,699	0%	7,058
Lackland AFB	72,616,691	72,589,174	-27,517	0%	3,057
TOTAL	984,401,833	983,299,169	-1,102,665	0%	4,024

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	13,604,687	14,389,764	785,077	6%	3,867
LEWIS	55,513,949	55,513,949	0	0%	0
CG MCAS MIRAMAR	30,216,193	30,829,905	613,712	2%	7,054
NAVSUPPACT NORFOLK	11,595,543	12,509,940	914,397	8%	3,747
WPNSTA CHARLESTON	17,290,120	17,357,792	67,672	0%	1,611
KNOX	43,378,307	43,368,544	-9,763	0%	93
SILL	40,794,637	40,689,467	-105,170	0%	876
NAS JACKSONVILLE	30,747,878	30,606,470	-141,408	0%	3,928
NAS PENSACOLA	42,842,852	42,731,312	-111,540	0%	3,718
NAVSTA NORFOLK	98,393,701	98,001,579	-392,122	0%	3,188
SUBASE BANGOR	40,126,445	40,126,445	0	0%	0
CG MCB CP LEJEUNE	65,710,336	65,510,295	-200,041	0%	1,010
CG MCB CP PENDLETON	79,598,699	79,285,981	-312,718	0%	2,071
CDR MCB QUANTICO	15,577,245	15,533,516	-43,729	0%	874
Edwards AFB	37,133,089	37,121,813	-11,276	0%	940
Kirtland AFB	30,365,709	30,331,073	-34,636	0%	2,886
Lackland AFB	2,642,451	2,642,451	0	0%	0
TOTAL	655,531,841	656,550,297	1,018,456	0%	-3,717

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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	13,225,103	13,700,833	475,730	4%	2,343
LEWIS	51,078,129	51,078,129	0	0%	0
CG MCAS MIRAMAR	22,193,237	22,499,262	306,024	1%	3,517
NAVSUPPACT NORFOLK	6,726,230	7,152,189	425,959	6%	1,746
WPNSTA CHARLESTON	11,941,148	11,972,685	31,537	0%	751
KNOX	31,550,941	31,543,840	-7,101	0%	68
SILL	27,495,930	27,425,044	-70,885	0%	591
NAS JACKSONVILLE	18,595,321	18,509,802	-85,519	0%	2,375
NAS PENSACOLA	24,564,584	24,500,631	-63,953	0%	2,132
NAVSTA NORFOLK	44,475,137	44,297,893	-177,244	0%	1,441
SUBASE BANGOR	25,572,963	25,572,963	0	0%	0
CG MCB CP LEJEUNE	61,400,591	61,238,426	-162,165	0%	819
CG MCB CP PENDLETON	53,104,908	52,896,276	-208,632	0%	1,382
CDR MCB QUANTICO	18,509,680	18,491,498	-18,182	0%	364
Edwards AFB	36,090,844	36,079,884	-10,960	0%	913
Kirtland AFB	20,908,530	20,884,682	-23,849	0%	1,987
Lackland AFB	15,004,230	15,004,230	0	0%	0
TOTAL	482,437,508	482,848,270	410,761	0%	-1,499

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
LEAVENWORTH	51,632,305	53,205,432	1,573,127	3%	7,749
LEWIS	165,730,568	165,725,307	-5,261	0%	1,753
CG MCAS MIRAMAR	86,648,967	87,785,269	1,136,301	1%	13,061
NAVSUPPACT NORFOLK	29,622,773	31,128,206	1,505,433	5%	6,170
WPNSTA CHARLESTON	49,538,582	49,688,590	150,008	0%	3,572
KNOX	124,539,678	124,330,085	-209,593	0%	1,996
SILL	150,739,485	150,243,685	-495,800	0%	4,132
NAS JACKSONVILLE	91,372,496	91,064,972	-307,524	0%	8,542
NAS PENSACOLA	144,103,984	143,830,547	-273,437	0%	9,114
NAVSTA NORFOLK	277,778,992	276,954,165	-824,826	0%	6,706
SUBASE BANGOR	99,705,969	99,704,076	-1,892	0%	1,892
CG MCB CP LEJEUNE	204,355,581	203,740,354	-615,228	0%	3,107
CG MCB CP PENDLETON	228,675,418	227,813,406	-862,012	0%	5,709
CDR MCB QUANTICO	57,820,826	57,674,883	-145,943	0%	2,919
Edwards AFB	150,229,557	150,103,458	-126,099	0%	10,508
Kirtland AFB	119,612,628	119,469,444	-143,184	0%	11,932
Lackland AFB	90,263,372	90,235,855	-27,517	0%	3,057
TOTAL	2,122,371,183	2,122,697,736	326,553	0%	-1,192

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Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
LEAVENWORTH	1,362,185,638	1,411,185,806	49,000,168	4%	241,380
LEWIS	5,261,047,317	5,261,047,317	0	0%	0
CG MCAS MIRAMAR	1,908,618,419	1,934,936,531	26,318,112	1%	302,507
NAVSUPPACT NORFOLK	766,790,197	815,349,590	48,559,393	6%	199,014
WPNSTA CHARLESTON	1,361,290,849	1,364,886,101	3,595,252	0%	85,601
KNOX	3,249,746,903	3,249,015,513	-731,390	0%	6,966
SILL	2,832,080,759	2,824,779,566	-7,301,193	0%	60,843
NAS JACKSONVILLE	2,119,866,579	2,110,117,417	-9,749,162	0%	270,810
NAS PENSACOLA	2,800,362,634	2,793,071,989	-7,290,644	0%	243,021
NAVSTA NORFOLK	5,070,165,608	5,049,959,801	-20,205,807	0%	164,275
SUBASE BANGOR	2,915,317,824	2,915,317,824	0	0%	0
CG MCB CP LEJEUNE	5,280,450,861	5,266,504,687	-13,946,174	0%	70,435
CG MCB CP PENDLETON	4,567,022,112	4,549,079,739	-17,942,373	0%	118,824
CDR MCB QUANTICO	1,591,832,505	1,590,268,855	-1,563,650	0%	31,273
Edwards AFB	4,366,992,157	4,365,666,013	-1,326,144	0%	110,512
Kirtland AFB	2,529,932,186	2,527,046,488	-2,885,697	0%	240,475
Lackland AFB	1,815,511,833	1,815,511,833	0	0%	0
TOTAL	49,799,214,381	49,843,745,070	44,530,689	0%	-162,521

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 5

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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
LEAVENWORTH	53,410,183	0	53,410,183
LEWIS	0	0	0
CG MCAS MIRAMAR	28,722,994	0	28,722,994
NAVSUPPACT NORFOLK	52,862,238	0	52,862,238
WPNSTA CHARLESTON	4,326,476	0	4,326,476
KNOX	0	0	0
SILL	0	0	0
NAS JACKSONVILLE	0	0	0
NAS PENSACOLA	0	0	0
NAVSTA NORFOLK	0	0	0
SUBASE BANGOR	0	0	0
CG MCB CP LEJEUNE	2,129,000	0	2,129,000
CG MCB CP PENDLETON	0	0	0
CDR MCB QUANTICO	2,905,000	0	2,905,000
Edwards AFB	0	0	0
Kirtland AFB	0	0	0
Lackland AFB	0	0	0
-----	-----	-----	-----
Totals:	144,355,891	0	144,355,891

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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MilCon for Base: LEAVENWORTH, KS (20491)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7312 Prison/Confinement Facility	SF	200,000	53,407	0 Default	0	53,407
6100 General Administrative Building	SF	12	2	0 Default	0	2
8521 Vehicle Parking, Surfaced	SY	12	1	0 Default	0	1
Total Construction Cost:						53,410
- Construction Cost Avoid:						0
Total Net Milcon Cost:						53,410

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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MilCon for Base: CG MCAS MIRAMAR, CA (M67865)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312	Prison/Confinement Facility	SF	40,500	12,047	0	Default	0	12,047
7312	Prison/Confinement Facility	SF	11,200	3,331	0	Default	0	3,331
7312	Prison/Confinement Facility	SF	1,000	297	0	Default	0	297
7312	Prison/Confinement Facility	SF	16,000	4,759	0	Default	0	4,759
7312	Prison/Confinement Facility	SF	1,000	297	0	Default	0	297
7312	Prison/Confinement Facility	SF	4,125	1,227	0	Default	0	1,227
7312	Prison/Confinement Facility	SF	450	134	0	Default	0	134
7312	Prison/Confinement Facility	SF	100	30	0	Default	0	30
7312	Prison/Confinement Facility	SF	1,750	520	0	Default	0	520
7312	Prison/Confinement Facility	SF	3,000	892	0	Default	0	892
7312	Prison/Confinement Facility	SF	640	190	0	Default	0	190
7312	Prison/Confinement Facility	SF	1,150	342	0	Default	0	342
7312	Prison/Confinement Facility	SF	1,600	476	0	Default	0	476
7312	Prison/Confinement Facility	SF	240	71	0	Default	0	71
7312	Prison/Confinement Facility	SF	350	104	0	Default	0	104
7312	Prison/Confinement Facility	SF	13,333	3,966	0	Default	0	3,966
7312	Prison/Confinement Facility	SF	0	0	180	Default	25	25
7312	Prison/Confinement Facility	SF	0	0	80	Default	11	11
Total Construction Cost:								28,723
- Construction Cost Avoid:								0
Total Net Milcon Cost:								28,723

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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MilCon for Base: NAVSUPPACT NORFOLK, VA (N57095)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
7312 Prison/Confinement Facility	SF	200,000	47,829	0	Default	0	47,829
7312 Prison/Confinement Facility	SF	5,100	1,220	0	Default	0	1,220
7312 Prison/Confinement Facility	SF	50	12	0	Default	0	12
7312 Prison/Confinement Facility	SF	0	n/a**	0	Default	n/a**	750
8121 Electrical Power Distribution Line	LF	8,000	290	0	Default	0	290
8122 Exterior Lighting Lines	LF	4,000	50	0	Default	0	50
8241 Heat Gas Distribution Line	LF	8,000	693	0	Default	0	693
8311 Sewage Treatment	KG	50	256	0	Default	0	256
8321 Sewer and Industrial Waste Line	LF	8,000	470	0	Default	0	470
8421 Water Distribution Line, Potable	LF	8,000	356	0	Default	0	356
8511 Road, Surfaced	SY	10,000	254	0	Default	0	254
8511 Road, Surfaced	SY	4,000	101	0	Default	0	101
8511 Road, Surfaced	SY	13,333	338	0	Default	0	338
8524 Sidewalk and Walkway	SY	225	10	0	Default	0	10
8721 Fence and Wall	LF	6,000	232	0	Default	0	232
Total Construction Cost:							52,862
- Construction Cost Avoid:							0
Total Net Milcon Cost:							52,862

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 5  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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MilCon for Base: WPNSTA CHARLESTON, SC (N69214)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7312 Prison/Confinement Facility	SF	10,000	2,239	0 Default	0	2,239
7312 Prison/Confinement Facility	SF	0	0	6,300 Amber	408	408
7312 Prison/Confinement Facility	SF	7,500	1,679	0 Default	0	1,679
Total Construction Cost:						4,326
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,326

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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MilCon for Base: CG MCB CP LEJEUNE, NC (M67001)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7312 Prison/Confinement Facility	SF	0	n/a**	0 Default	n/a**	2,129
Total Construction Cost:						2,129
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,129

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
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MilCon for Base: CDR MCB QUANTICO, VA (M00264)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7312 Prison/Confinement Facility	SF	0	n/a**	0 Default	n/a**	2,905
Total Construction Cost:						2,905
- Construction Cost Avoid:						0
Total Net Milcon Cost:						2,905

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	15,371,298	15,160,516	15,160,516
2007	1,689,448	1,620,896	16,781,413
2008	133,019,700	124,146,128	140,927,540
2009	19,497,510	17,701,222	158,628,763
2010	-5,601,453	-4,946,883	153,681,880
2011	-14,582,273	-12,527,462	141,154,418
2012	-14,582,273	-12,186,247	128,968,171
2013	-14,582,273	-11,854,326	117,113,845
2014	-14,582,273	-11,531,445	105,582,400
2015	-14,582,273	-11,217,359	94,365,041
2016	-14,582,273	-10,911,828	83,453,213
2017	-14,582,273	-10,614,619	72,838,594
2018	-14,582,273	-10,325,504	62,513,089
2019	-14,582,273	-10,044,265	52,468,824
2020	-14,582,273	-9,770,686	42,698,138
2021	-14,582,273	-9,504,558	33,193,580
2022	-14,582,273	-9,245,679	23,947,901
2023	-14,582,273	-8,993,851	14,954,049
2024	-14,582,273	-8,748,883	6,205,166
2025	-14,582,273	-8,510,586	-2,305,420

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/18

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Department : Headquarters and Support JCSG  
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	39	0	0	39
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Civilians Moving (the remainder)		0	0	0	36	0	0	36
Civilian Positions Available		0	0	0	3	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	16	0	0	16
Early Retirement	8.10%	0	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	6	0	0	6
Civilians Available to Move		0	0	0	7	0	0	7
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	7	0	0	7
CIVILIAN POSITIONS REALIGNING IN		0	0	0	39	0	0	39
Civilians Moving		0	0	0	36	0	0	36
New Civilians Hired		0	0	0	3	0	0	3
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	9	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	6	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	3	0	0	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: LEAVENWORTH, KS (20491)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	8	0	0	8
Civilians Moving		0	0	0	8	0	0	8
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: LEWIS, WA (53456)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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Base: CG MCAS MIRAMAR, CA (M67865)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	6	0	0	6
Civilians Moving		0	0	6	0	0	6
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPACT NORFOLK, VA (N57095)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	22	0	0	22
Civilians Moving		0	0	19	0	0	19
New Civilians Hired		0	0	3	0	0	3
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	3	0	0	3

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: WPNSTA CHARLESTON, SC (N69214)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	3	0	0	3
Civilians Moving		0	0	0	3	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	5	0	0	5
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	5	0	0	5
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	2	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/18

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:19 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	3	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	3	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/18

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:19 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (N00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	2	0	0	2
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	2	0	0	2
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/18

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:19 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRJCF Scenarios\JRJCF COBRA FY09 6May05 TRICARE\JRJCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	1	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	1	0	0	1
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	12	0	0	12
Early Retirement	8.10%	0	0	1	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	5	0	0	5
Civilians Available to Move		0	0	4	0	0	4
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	4	0	0	4
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS	0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	5	0	0	5
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	6	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	6	0	0	6
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:19 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRJCF Scenarios\JRJCF COBRA FY09 6May05 TRICARE\JRJCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SUBASE BANGOR, WA (N68436)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	1	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 13/18

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:19 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP LEJEUNE, NC (M67001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	16	0	0	16
Early Retirement*	8.10%	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	13	0	13
Civilian Positions Available		0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	6	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	6	0	0	6
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 16/18

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:19 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Edwards AFB, CA (FSPM)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 17/18

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Department : Headquarters and Support JCSG

Scenario File : C:\COBRA JRJCF Scenarios\JRJCF COBRA FY09 6May05 TRICARE\JRJCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 18/18

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:19 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/6  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: LEAVENWORTH, KS (20491)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	219	100.00%	0.00%	16	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	219	100.00%	100.00%	16	100.00%	100.00%

Base: LEWIS, WA (53456)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	3	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3	100.00%	100.00%

Base: CG MCAS MIRAMAR, CA (M67865)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	93	100.00%	0.00%	6	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	93	100.00%	100.00%	6	100.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRJCF Scenarios\JRJCF COBRA FY09 6May05 TRICARE\JRJCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	250	100.00%	0.00%	6	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	250	100.00%	100.00%	6	100.00%	100.00%

Base: WPNSTA CHARLESTON, SC (N69214)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	0	0.00%	0.00%
2008	0	0.00%	100.00%	0	0.00%	0.00%
2009	48	100.00%	0.00%	6	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	48	100.00%	100.00%	6	100.00%	100.00%

Base: KNOX, KY (21478)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	105	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	105	100.00%	100.00%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: SILL, OK (40801)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	120	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	120	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (N00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	36	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	36	100.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	30	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	30	100.00%	100.00%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRJCF Scenarios\JRJCF COBRA FY09 6May05 TRICARE\JRJCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	123	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	123	100.00%	100.00%

Base: SUBASE BANGOR, WA (N68436)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	1	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: CG MCB CP LEJEUNE, NC (M67001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	198	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	198	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 5/6  
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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: CG MCB CP PENDLETON, CA (M00681)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	151	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	151	100.00%	100.00%

Base: CDR MCB QUANTICO, VA (M00264)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	50	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	50	100.00%	100.00%

Base: Edwards AFB, CA (FSPM)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	12	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	12	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 6/6  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Kirtland AFB, NM (MHMV)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	12	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	12	100.00%	100.00%

Base: Lackland AFB, TX (MPLS)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	9	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	9	100.00%	100.00%

## COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:18 PM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
28,362	195,914	44,361	54,758

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	123	-62	-99	-29	-25	-25	-117
Enlisted	860	-430	-586	-336	-168	-181	-841
Students	-1,132	701	-67	0	0	0	-498
Civilians	-49	-151	-792	-190	-181	-194	-1,557
TOTAL	-198	58	-1,544	-555	-374	-400	-3,013

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
28,245	195,073	43,863	53,201

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	16	0	0	16
Enlisted	0	0	0	555	0	0	555
Students	0	0	0	0	0	0	0
Civilians	0	0	0	39	0	0	39
TOTAL	0	0	0	610	0	0	610

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-255	0	0	-255
Civilians	0	0	0	-16	0	0	-16
TOTAL	0	0	0	-274	0	0	-274

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
28,242	194,818	43,863	53,185

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: LEAVENWORTH, KS (20491)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,163	1,482	1,741	1,402

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	1	0	0	0	0	0	1
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: LEAVENWORTH, KS (20491)

Officers	Enlisted	Students	Civilians
1,163	1,482	1,742	1,402

PERSONNEL REALIGNMENTS:

From Base: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

From Base: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

TOTAL PERSONNEL REALIGNMENTS (Into LEAVENWORTH, KS (20491)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	206	0	0	206
Students	0	0	0	0	0	0	0
Civilians	0	0	0	8	0	0	8
TOTAL	0	0	0	219	0	0	219

SCENARIO POSITION CHANGES FOR: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-16	0	0	-16
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-16	0	0	-16

BASE POPULATION (After BRAC Action) FOR: LEAVENWORTH, KS (20491)

Officers	Enlisted	Students	Civilians
1,168	1,672	1,742	1,410

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Department : Headquarters and Support JCSG  
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PERSONNEL SUMMARY FOR: LEWIS, WA (53456)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,543	16,837	279	3,377

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	75	0	0	0	0	0	75
Enlisted	281	-1	0	0	0	0	280
Students	3	0	0	0	0	0	3
Civilians	0	-1	0	0	0	0	-1
TOTAL	359	-2	0	0	0	0	357

BASE POPULATION (Prior to BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,117	282	3,376

SCENARIO POSITION CHANGES FOR: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-3	0	0	-3

BASE POPULATION (After BRAC Action) FOR: LEWIS, WA (53456)

Officers	Enlisted	Students	Civilians
2,618	17,115	282	3,375

PERSONNEL SUMMARY FOR: CG MCAS MIRAMAR, CA (M67865)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,020	7,470	700	611

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	1	0	0	0	0	0
Enlisted	3	47	0	0	0	0	50
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	48	0	0	0	0	50

BASE POPULATION (Prior to BRAC Action) FOR: CG MCAS MIRAMAR, CA (M67865)

Officers	Enlisted	Students	Civilians
1,020	7,520	700	611

PERSONNEL REALIGNMENTS:

From Base: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

Department : Headquarters and Support JCSG  
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TOTAL PERSONNEL REALIGNMENTS (Into CG MCAS MIRAMAR, CA (M67865)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

SCENARIO POSITION CHANGES FOR: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-6	0	0	-6

BASE POPULATION (After BRAC Action) FOR: CG MCAS MIRAMAR, CA (M67865)

Officers	Enlisted	Students	Civilians
1,022	7,599	700	617

PERSONNEL SUMMARY FOR: NAVSUPPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,579	3,480	688	2,078

PERSONNEL REALIGNMENTS:

From Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

From Base: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

From Base: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	9	0	0	9
Enlisted	0	0	0	219	0	0	219
Students	0	0	0	0	0	0	0
Civilians	0	0	0	22	0	0	22
TOTAL	0	0	0	250	0	0	250

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SCENARIO POSITION CHANGES FOR: NAVSUPPACT NORFOLK, VA (N57095)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-6	0	0	-6

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)			
Officers	Enlisted	Students	Civilians
1,588	3,693	688	2,100

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (N69214)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
281	1,706	3,945	2,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)							
	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	38	-1	-1	1	10	-3	44
Students	-554	432	-67	0	0	0	-189
Civilians	2	22	1	3	6	-4	30
TOTAL	-513	453	-67	4	16	-7	-114

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)			
Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,123

PERSONNEL REALIGNMENTS:

From Base: NAS JACKSONVILLE, FL (N00207)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

From Base: NAS PENSACOLA, FL (N00204)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	14	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA CHARLESTON, SC (N69214)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	45	0	0	45
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	48	0	0	48

Department : Headquarters and Support JCSG  
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SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-6	0	0	-6
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-6	0	0	-6

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (N69214)

Officers	Enlisted	Students	Civilians
282	1,789	3,756	2,126

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

PERSONNEL REALIGNMENTS:

To Base: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

TOTAL PERSONNEL REALIGNMENTS (Out of KNOX, KY (21478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	94	0	0	94
Students	0	0	0	0	0	0	0
Civilians	0	0	0	5	0	0	5
TOTAL	0	0	0	101	0	0	101

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	-2	0	0	-2
TOTAL	0	0	0	-4	0	0	-4

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
828	4,897	7,878	2,988

Department : Headquarters and Support JCSG  
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PERSONNEL SUMMARY FOR: SILL, OK (40801)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,248	9,490	7,975	2,329

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	-1	-1	-7
Enlisted	0	0	0	-137	0	0	-137
Students	-458	171	0	0	0	0	-287
Civilians	0	0	0	0	0	0	0
TOTAL	-458	171	0	-142	-1	-1	-431

BASE POPULATION (Prior to BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,241	9,353	7,688	2,329

PERSONNEL REALIGNMENTS:

To Base: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

TOTAL PERSONNEL REALIGNMENTS (Out of SILL, OK (40801)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	3	0	0	3
Enlisted	0	0	0	112	0	0	112
Students	0	0	0	0	0	0	0
Civilians	0	0	0	3	0	0	3
TOTAL	0	0	0	118	0	0	118

SCENARIO POSITION CHANGES FOR: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: SILL, OK (40801)

Officers	Enlisted	Students	Civilians
1,238	9,239	7,688	2,326

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (N00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116



Department : Headquarters and Support JCSG  
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BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:

To Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JACKSONVILLE, FL (N00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	32	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	34	0	0	34

SCENARIO POSITION CHANGES FOR: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-2	0	0	-2
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (N00207)

Officers	Enlisted	Students	Civilians
802	4,155	140	4,761

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:

To Base: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	14	0	0	14

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TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	13	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	1	0	0	1
TOTAL	0	0	0	14	0	0	14

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-4	0	0	-4
Civilians	0	0	0	-12	0	0	-12
TOTAL	0	0	0	-16	0	0	-16

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,949	4,633	6,116

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:

To Base: NAVSUPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	115	0	0	115
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	123	0	0	123

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,091	45,567	279	6,018

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PERSONNEL SUMMARY FOR: SUBBASE BANGOR, WA (N68436)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
519	4,594	646	3,061

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: SUBBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	76	-38	0	0	0	0	38
Enlisted	596	-295	0	0	0	0	301
Students	0	0	0	0	0	0	0
Civilians	-1	1	-127	31	15	12	-69
TOTAL	671	-332	-127	31	15	12	270

BASE POPULATION (Prior to BRAC Action) FOR: SUBBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,992

SCENARIO POSITION CHANGES FOR: SUBBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-1	0	0	-1

BASE POPULATION (After BRAC Action) FOR: SUBBASE BANGOR, WA (N68436)

Officers	Enlisted	Students	Civilians
557	4,895	646	2,991

PERSONNEL SUMMARY FOR: CG MCB CP LEJEUNE, NC (M67001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,455	44,995	3,839	3,145

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-32	0	0	0	0	0	-32
Students	146	0	0	0	0	0	146
Civilians	0	0	0	0	0	0	0
TOTAL	109	0	0	0	0	0	109

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP LEJEUNE, NC (M67001)

Officers	Enlisted	Students	Civilians
4,450	44,963	3,985	3,145

PERSONNEL REALIGNMENTS:

To Base: NAVSUPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP LEJEUNE, NC (M67001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	104	0	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	16	0	0	16
TOTAL	0	0	0	126	0	0	126

SCENARIO POSITION CHANGES FOR: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-72	0	0	-72
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-72	0	0	-72

BASE POPULATION (After BRAC Action) FOR: CG MCB CP LEJEUNE, NC (M67001)

Officers	Enlisted	Students	Civilians
4,444	44,787	3,985	3,129

PERSONNEL SUMMARY FOR: CG MCB CP PENDLETON, CA (M00681)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,169	31,384	2,598	1,462

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-10	-1	0	0	0	0	-11
Students	0	0	0	0	0	0	0
Civilians	1	34	0	0	0	0	35
TOTAL	-10	33	0	0	0	0	23

BASE POPULATION (Prior to BRAC Action) FOR: CG MCB CP PENDLETON, CA (M00681)

Officers	Enlisted	Students	Civilians
3,168	31,373	2,598	1,497

PERSONNEL REALIGNMENTS:

To Base: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

TOTAL PERSONNEL REALIGNMENTS (Out of CG MCB CP PENDLETON, CA (M00681)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	2	0	0	2
Enlisted	0	0	0	85	0	0	85
Students	0	0	0	0	0	0	0
Civilians	0	0	0	6	0	0	6
TOTAL	0	0	0	93	0	0	93

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: CG MCB CP PENDLETON, CA (M00681)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-3	0	0	-3
Enlisted	0	0	0	-55	0	0	-55
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-58	0	0	-58

BASE POPULATION (After BRAC Action) FOR: CG MCB CP PENDLETON, CA (M00681)			
Officers	Enlisted	Students	Civilians
3,163	31,233	2,598	1,491

PERSONNEL SUMMARY FOR: CDR MCB QUANTICO, VA (M00264)

BASE POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
1,550	3,035	2,683	2,859

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CDR MCB QUANTICO, VA (M00264)							
	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	21	0	0	0	0	0	21
Students	69	0	0	0	0	0	69
Civilians	17	0	0	0	0	0	17
TOTAL	91	0	0	0	0	0	91

BASE POPULATION (Prior to BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)			
Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

PERSONNEL REALIGNMENTS:

To Base: NAVSUPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of CDR MCB QUANTICO, VA (M00264)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	0	0	1

SCENARIO POSITION CHANGES FOR: CDR MCB QUANTICO, VA (M00264)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-49	0	0	-49
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-49	0	0	-49

BASE POPULATION (After BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)			
Officers	Enlisted	Students	Civilians
1,533	3,007	2,752	2,876

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Edwards AFB, CA (FSPM)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
573	2,413	0	2,879

SCENARIO POSITION CHANGES FOR: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-12	0	0	-12
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Edwards AFB, CA (FSPM)

Officers	Enlisted	Students	Civilians
573	2,401	0	2,879

PERSONNEL SUMMARY FOR: Kirtland AFB, NM (MHMV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Kirtland AFB, NM (MHMV)

Officers	Enlisted	Students	Civilians
1,243	2,609	70	2,728

SCENARIO POSITION CHANGES FOR: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-12	0	0	-12
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-12	0	0	-12

BASE POPULATION (After BRAC Action) FOR: Kirtland AFB, NM (MHMV)

Officers	Enlisted	Students	Civilians
1,243	2,597	70	2,728

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	-9	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	-9	0	0	-9

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,207	7,223	6,026	5,254

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:19 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	2,381	1,018	1,018	1,018	5,436	1,018
Recap Change	29	44	1,298	411	411	411	2,603	411
BOS Change	0	0	0	-1,103	-1,103	-1,103	-3,308	-1,103
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	29	44	3,679	326	326	326	4,731	326

LEAVENWORTH, KS (20491)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	785	785	785	785	3,140	785
Recap Change	0	0	476	476	476	476	1,903	476
BOS Change	0	0	0	312	312	312	937	312
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,261	1,573	1,573	1,573	5,980	1,573

LEWIS, WA (53456)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-5	-5	-5	-16	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-5	-5	-5	-16	-5

CG MCAS MIRAMAR, CA (M67865)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	614	614	614	614	2,455	614
Recap Change	0	0	306	306	306	306	1,224	306
BOS Change	0	0	0	216	216	216	650	216
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	920	1,136	1,136	1,136	4,329	1,136

NAVSUPPACT NORFOLK, VA (N57095)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	914	914	914	914	3,657	914
Recap Change	0	0	426	426	426	426	1,704	426
BOS Change	0	0	0	165	165	165	495	165
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	1,340	1,505	1,505	1,505	5,857	1,505

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## WPNSTA CHARLESTON, SC (N69214)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	68	68	68	68	271	68
Recap Change	0	0	31	31	31	31	126	31
BOS Change	0	0	0	51	51	51	152	51
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>549</b>	<b>150</b>

## KNOX, KY (21478)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-10	-10	-10	-29	-10
Recap Change	0	0	0	-7	-7	-7	-21	-7
BOS Change	0	0	0	-193	-193	-193	-578	-193
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-209</b>	<b>-209</b>	<b>-209</b>	<b>-629</b>	<b>-209</b>

## SILL, OK (40801)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-105	-105	-105	-315	-105
Recap Change	0	0	0	-71	-71	-71	-213	-71
BOS Change	0	0	0	-320	-320	-320	-959	-320
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-496</b>	<b>-496</b>	<b>-496</b>	<b>-1,487</b>	<b>-496</b>

## NAS JACKSONVILLE, FL (N00207)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-141	-141	-141	-424	-141
Recap Change	0	0	0	-85	-85	-85	-256	-85
BOS Change	0	0	0	-80	-80	-80	-242	-80
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-307</b>	<b>-307</b>	<b>-307</b>	<b>-922</b>	<b>-307</b>

## NAS PENSACOLA, FL (N00204)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-111	-111	-111	-335	-111
Recap Change	0	0	0	-64	-64	-64	-192	-64
BOS Change	0	0	0	-98	-98	-98	-294	-98
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-273</b>	<b>-273</b>	<b>-273</b>	<b>-820</b>	<b>-273</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## NAVSTA NORFOLK, VA (N62688)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-392	-392	-392	-1,176	-392
Recap Change	0	0	0	-177	-177	-177	-532	-177
BOS Change	0	0	0	-255	-255	-255	-766	-255
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-825</b>	<b>-825</b>	<b>-825</b>	<b>-2,474</b>	<b>-825</b>

## SUBASE BANGOR, WA (N68436)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-2	-2	-2	-6	-2
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-2</b>	<b>-2</b>	<b>-6</b>	<b>-2</b>

## CG MCB CP LEJEUNE, NC (M67001)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-200	-200	-200	-600	-200
Recap Change	12	18	25	-162	-162	-162	-431	-162
BOS Change	0	0	0	-253	-253	-253	-759	-253
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>12</b>	<b>18</b>	<b>25</b>	<b>-615</b>	<b>-615</b>	<b>-615</b>	<b>-1,790</b>	<b>-615</b>

## CG MCB CP PENDLETON, CA (M00681)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-313	-313	-313	-938	-313
Recap Change	0	0	0	-209	-209	-209	-626	-209
BOS Change	0	0	0	-341	-341	-341	-1,022	-341
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-862</b>	<b>-862</b>	<b>-862</b>	<b>-2,586</b>	<b>-862</b>

## CDR MCB QUANTICO, VA (M00264)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-44	-44	-44	-131	-44
Recap Change	17	25	34	-18	-18	-18	21	-18
BOS Change	0	0	0	-84	-84	-84	-252	-84
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>17</b>	<b>25</b>	<b>34</b>	<b>-146</b>	<b>-146</b>	<b>-146</b>	<b>-362</b>	<b>-146</b>

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRJCF Scenarios\JRJCF COBRA FY09 6May05 TRICARE\JRJCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL

Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Edwards AFB, CA (FSPM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-11	-11	-11	-34	-11
Recap Change	0	0	0	-11	-11	-11	-33	-11
BOS Change	0	0	0	-104	-104	-104	-311	-104
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-126	-126	-126	-378	-126

## Kirtland AFB, NM (MHMV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-35	-35	-35	-104	-35
Recap Change	0	0	0	-24	-24	-24	-71	-24
BOS Change	0	0	0	-85	-85	-85	-254	-85
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-143	-143	-143	-429	-143

## Lackland AFB, TX (MPLS)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-27	-27	-27	-82	-27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-27	-27	-27	-82	-27

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:18 PM

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
LEAVENWORTH, KS (20491)	Realignment
LEWIS, WA (53456)	Realignment
CG MCAS MIRAMAR, CA (M67865)	Realignment
NAVSUPPACT NORFOLK, VA (N57095)	Realignment
WPNSTA CHARLESTON, SC (N69214)	Realignment
KNOX, KY (21478)	Realignment
SILL, OK (40801)	Realignment
NAS JACKSONVILLE, FL (N00207)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
SUBASE BANGOR, WA (N68436)	Realignment
CG MCB CP LEJEUNE, NC (M67001)	Realignment
CG MCB CP PENDLETON, CA (M00681)	Realignment
CDR MCB QUANTICO, VA (M00264)	Realignment
Edwards AFB, CA (FSPM)	Realignment
Kirtland AFB, NM (MHMV)	Realignment
Lackland AFB, TX (MPLS)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
LEAVENWORTH, KS (20491)	KNOX, KY (21478)	569 mi
LEAVENWORTH, KS (20491)	SILL, OK (40801)	447 mi
CG MCAS MIRAMAR, CA (M67865)	CG MCB CP PENDLETON, CA (M00681)	45 mi

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
NAVSUPPACT NORFOLK, VA (N57095)	NAVSTA NORFOLK, VA (N62688)	7 mi
NAVSUPPACT NORFOLK, VA (N57095)	CG MCB CP LEJEUNE, NC (M67001)	199 mi
NAVSUPPACT NORFOLK, VA (N57095)	CDR MCB QUANTICO, VA (M00264)	163 mi
WPNSTA CHARLESTON, SC (N69214)	NAS JACKSONVILLE, FL (N00207)	254 mi
WPNSTA CHARLESTON, SC (N69214)	NAS PENSACOLA, FL (N00204)	547 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from KNOX, KY (21478) to LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	94	0	0
Civilian Positions:	0	0	0	5	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from SILL, OK (40801) to LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	3	0	0
Enlisted Positions:	0	0	0	112	0	0
Civilian Positions:	0	0	0	3	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CG MCB CP PENDLETON, CA (M00681) to CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	85	0	0
Civilian Positions:	0	0	0	6	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NORFOLK, VA (N62688) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	2	0	0
Enlisted Positions:	0	0	0	115	0	0
Civilian Positions:	0	0	0	6	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CG MCB CP LEJEUNE, NC (M67001) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	6	0	0
Enlisted Positions:	0	0	0	104	0	0
Civilian Positions:	0	0	0	16	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	1	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CDR MCB QUANTICO, VA (M00264) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	1	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS JACKSONVILLE, FL (N00207) to WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	32	0	0
Civilian Positions:	0	0	0	2	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (N00204) to WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	13	0	0
Civilian Positions:	0	0	0	1	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: LEAVENWORTH, KS (20491)

Total Officer Employees:	1,163	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,482	Total Sustainment(\$K/Year):	18,269
Total Student Employees:	1,741	Sustain Payroll (\$K/Year):	4,664
Total Civilian Employees:	1,402	BOS Non-Payroll (\$K/Year):	24,801
Accomp Mil not Receiving BAH:	52.7%	BOS Payroll (\$K/Year):	55,562
Officer Housing Units Avail:	112	Family Housing (\$K/Year):	5,737
Enlisted Housing Units Avail:	62	Installation PRV(\$K):	1,362,186
Starting Facilities(KSF):	9,779	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,111	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	794		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,313.00 170.00 35.62
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 82,474 78,051
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	810 26,386
Latitude:	39.350000	Retiree	0 24,753 73,712
Longitude:	-94.916667	Retiree65+	0 531 58,234

Name: LEWIS, WA (53456)

Total Officer Employees:	2,543	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	16,837	Total Sustainment(\$K/Year):	66,691
Total Student Employees:	279	Sustain Payroll (\$K/Year):	11,177
Total Civilian Employees:	3,377	BOS Non-Payroll (\$K/Year):	58,512
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	89,524
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,261,047
Starting Facilities(KSF):	33,734	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,323	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,032		
Civ Locality Pay Factor:	1.117	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.06		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	6,698.00 104.00 38.27
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	6,168 504,131 320,616
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	381 6,671
Latitude:	47.083333	Retiree	2,376 204,111 305,241
Longitude:	-122.600000	Retiree65+	2,518 135,618 304,769

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## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCAS MIRAMAR, CA (M67865)

Total Officer Employees:	1,020	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,470	Total Sustainment(\$K/Year):	31,092
Total Student Employees:	700	Sustain Payroll (\$K/Year):	876
Total Civilian Employees:	611	BOS Non-Payroll (\$K/Year):	34,115
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	130,026
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,908,618
Starting Facilities(KSF):	5,796	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 32.40
Freight Cost (\$/Ton/Mile):	0.25	Actv MTF	0 62,784 52,711
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	247 38,539
Latitude:	32.870370	Retiree	0 3,856 24,486
Longitude:	-117.116520	Retiree65+	0 234 42,873

Name: NAVSUPPACT NORFOLK, VA (N57095)

Total Officer Employees:	1,579	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,480	Total Sustainment(\$K/Year):	13,501
Total Student Employees:	688	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	2,078	BOS Non-Payroll (\$K/Year):	11,301
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,392
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	766,790
Starting Facilities(KSF):	5,161	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	36.930000	Retiree	0 0 0
Longitude:	-76.300000	Retiree65+	0 0 0

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## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

Total Officer Employees:	281	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,706	Total Sustainment(\$K/Year):	21,114		
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824		
Total Civilian Employees:	2,093	BOS Non-Payroll (\$K/Year):	20,445		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	29,252		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291		
Starting Facilities(KSF):	8,705	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	845				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.88		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,209.00	107.00	0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	39,400	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104	3,557	
Latitude:	32.988700	Retiree	0	11,421	0
Longitude:	-80.019900	Retiree65+	0	733	0

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378		
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053		
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526		
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130		
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747		
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103		
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	569				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00	116.00	48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743	240,019	249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438	9,539	
Latitude:	37.916667	Retiree	368	67,023	217,331
Longitude:	-85.966667	Retiree65+	71	13,712	161,692

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SILL, OK (40801)

Total Officer Employees:	1,248	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	9,490	Total Sustainment(\$K/Year):	40,795
Total Student Employees:	7,975	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,329	BOS Non-Payroll (\$K/Year):	83,597
Accomp Mil not Receiving BAH:	18.0%	BOS Payroll (\$K/Year):	75,283
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	3,397
Enlisted Housing Units Avail:	18	Installation PRV(\$K):	2,832,081
Starting Facilities(KSF):	21,722	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	801	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	650		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,979.00 129.00 52.09
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,432 329,976 223,483
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 19,486
Latitude:	34.650000	Retiree	416 43,223 117,440
Longitude:	-98.400000	Retiree65+	406 23,527 120,908

Name: NAS JACKSONVILLE, FL (N00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

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## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273		
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430		
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700		
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054		
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736		
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363		
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	758				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00	99.00	32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945	126,360	141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104	7,378	
Latitude:	30.351100	Retiree	850	76,030	292,442
Longitude:	-87.274900	Retiree65+	652	33,910	344,578

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	100,299		
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906		
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166		
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00	69.00	25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800	529,579	362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414	39,063	
Latitude:	36.951160	Retiree	2,901	149,877	215,145
Longitude:	-76.309210	Retiree65+	1,403	70,316	181,240

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: SUBASE BANGOR, WA (N68436)

Total Officer Employees:	519	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,594	Total Sustainment(\$K/Year):	42,956
Total Student Employees:	646	Sustain Payroll (\$K/Year):	2,830
Total Civilian Employees:	3,061	BOS Non-Payroll (\$K/Year):	33,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	13,510
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,915,318
Starting Facilities(KSF):	9,280	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	854		
Civ Locality Pay Factor:	1.152	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	6,440.00 105.00 40.60
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 24,660 40,184
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	98 13,051
Latitude:	47.692000	Retiree	0 1,557 6,447
Longitude:	-122.716100	Retiree65+	0 22 4,919

Name: CG MCB CP LEJEUNE, NC (M67001)

Total Officer Employees:	4,455	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	44,995	Total Sustainment(\$K/Year):	92,820
Total Student Employees:	3,839	Sustain Payroll (\$K/Year):	27,110
Total Civilian Employees:	3,145	BOS Non-Payroll (\$K/Year):	77,105
Accomp Mil not Receiving BAH:	25.5%	BOS Payroll (\$K/Year):	164,344
Officer Housing Units Avail:	49	Family Housing (\$K/Year):	27,675
Enlisted Housing Units Avail:	149	Installation PRV(\$K):	5,280,451
Starting Facilities(KSF):	25,060	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	980	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	770		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,451.00 91.00 38.84
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	5,821 314,295 317,733
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,132 63,783
Latitude:	34.665810	Retiree	514 44,627 144,800
Longitude:	-77.337300	Retiree65+	153 7,496 107,984

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Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CG MCB CP PENDLETON, CA (M00681)

Total Officer Employees:	3,169	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	31,384	Total Sustainment(\$K/Year):	92,084
Total Student Employees:	2,598	Sustain Payroll (\$K/Year):	12,485
Total Civilian Employees:	1,462	BOS Non-Payroll (\$K/Year):	95,920
Accomp Mil not Receiving BAH:	35.8%	BOS Payroll (\$K/Year):	138,284
Officer Housing Units Avail:	120	Family Housing (\$K/Year):	35,927
Enlisted Housing Units Avail:	891	Installation PRV(\$K):	4,567,022
Starting Facilities(KSF):	24,512	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,764	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 19.62
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	4,991 269,313 327,379
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	390 25,972
Latitude:	33.327930	Retiree	430 46,184 118,250
Longitude:	-117.409450	Retiree65+	376 27,219 208,243

Name: CDR MCB QUANTICO, VA (M00264)

Total Officer Employees:	1,550	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,035	Total Sustainment(\$K/Year):	27,469
Total Student Employees:	2,683	Sustain Payroll (\$K/Year):	11,892
Total Civilian Employees:	2,859	BOS Non-Payroll (\$K/Year):	23,581
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	137,160
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,832
Starting Facilities(KSF):	7,979	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	7,030.00 96.00 10.28
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	0 72,816 104,469
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	523 32,228
Latitude:	38.531000	Retiree	0 19,789 80,671
Longitude:	-77.335800	Retiree65+	0 1,757 38,827

Department : Headquarters and Support JCSG  
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 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Edwards AFB, CA (FSPM)

Total Officer Employees:	573	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,413	Total Sustainment(\$K/Year):	52,753
Total Student Employees:	0	Sustain Payroll (\$K/Year):	15,620
Total Civilian Employees:	2,879	BOS Non-Payroll (\$K/Year):	77,006
Accomp Mil not Receiving BAH:	70.3%	BOS Payroll (\$K/Year):	51,106
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	17,057
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,366,992
Starting Facilities(KSF):	6,586	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,022	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	821		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.28		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	5,744.15 162.81 6.17
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 34,976 43,491
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	728 18,253
Latitude:	34.922388	Retiree	0 6,785 32,900
Longitude:	-117.887038	Retiree65+	0 531 25,167

Name: Kirtland AFB, NM (MHMV)

Total Officer Employees:	1,243	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,609	Total Sustainment(\$K/Year):	32,892
Total Student Employees:	70	Sustain Payroll (\$K/Year):	2,527
Total Civilian Employees:	2,728	BOS Non-Payroll (\$K/Year):	68,338
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year):	35,109
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,393
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,529,932
Starting Facilities(KSF):	6,137	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,217	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.99		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	6,817.20 121.08 20.96
Freight Cost (\$/Ton/Mile):	1.08	Actv MTF	0 63,545 64,902
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	825 26,980
Latitude:	35.055835	Retiree	0 28,858 119,845
Longitude:	-106.555415	Retiree65+	0 336 142,736

Department : Headquarters and Support JCSG  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,232	Total Sustainment (\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	29.385043	Retiree	3,902 191,102 335,454
Longitude:	-98.626672	Retiree65+	3,959 160,589 428,177

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	12,242	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	49	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	308	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):	0	FH ShDn:	0.000%	

Department : Headquarters and Support JCSG  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	4,101	4,101	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	200	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	85	85	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	1,500	1,500	1,500
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Headquarters and Support JCSG  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	125	0	0	1,249	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	85	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	424	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	1,571	1,571	1,571
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	68	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	283	283	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	53	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	600	600	600
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	53	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	231	231	231
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4	FH ShDn:	0.000%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	74	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	174	174	174
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			56	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	1	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	50	50	50
Misc Recurring Save(\$K):	0	0	0	48	48	48
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			42	FH ShDn:	0.000%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	23	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	445	445	445
Misc Recurring Save(\$K):	0	0	0	42	42	42
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			32	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	2,250	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	2	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	206	206	206
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			83	FH ShDn:	0.000%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	325	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	5	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	5,217	5,217	5,217
Misc Recurring Save(\$K):	0	0	0	1,761	1,761	1,761
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			76	FH ShDn:	0.000%

Name: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,068	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	1	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	50	50	50
Misc Recurring Save(\$K):	0	0	0	276	276	276
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			96	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	800	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	423	423	423
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	7	7	7
Misc Recurring Save(\$K):	0	0	0	5	5	5
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			22	FH ShDn:	0.000%

Name: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	4	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	21	21	21
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			2	FH ShDn:	0.000%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	5	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	16	16	16
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	7	FH	ShDn: 0.000%

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	9	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	33	33	33
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-16	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	1	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	75	0	0	0	0	0
Enl Prog nonBRAC Change:	281	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	-1	0	0	0	0
Stu Prog nonBRAC Change:	3	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-6	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	1	0	0	0	0
Enl Prog nonBRAC Change:	3	47	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-6	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRFC Scenarios\JRFC COBRA FY09 6May05 TRICARE\JRFC FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-6	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	0	0	0	0
Enl Prog nonBRAC Change:	38	-1	-1	1	10	-3
Civ Prog nonBRAC Change:	2	22	1	3	6	-4
Stu Prog nonBRAC Change:	-554	432	-67	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	-2	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: SILL, OK (40801)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	-5	-1	-1
Enl Prog nonBRAC Change:	0	0	0	-137	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-458	171	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-2	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 23

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Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-4	0	0
Civ Scenario Change:	0	0	0	-12	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	76	-38	0	0	0	0
Enl Prog nonBRAC Change:	596	-295	0	0	0	0
Civ Prog nonBRAC Change:	-1	1	-127	31	15	12
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-72	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-5	0	0	0	0	0
Enl Prog nonBRAC Change:	-32	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	146	0	0	0	0	0
Prog FH Privatization:	80%	20%	0%	0%	0%	0%

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRJCF Scenarios\JRJCF COBRA FY09 6May05 TRICARE\JRJCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-3	0	0
Enl Scenario Change:	0	0	0	-55	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-10	-1	0	0	0	0
Civ Prog nonBRAC Change:	1	34	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	59%	41%	0%	0%	0%	0%

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-49	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-16	0	0	0	0	0
Enl Prog nonBRAC Change:	21	0	0	0	0	0
Civ Prog nonBRAC Change:	17	0	0	0	0	0
Stu Prog nonBRAC Change:	69	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-12	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-12	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Headquarters and Support JCSG  
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	-9	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: LEAVENWORTH, KS (20491)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7312	SF	200,000	0 Default	0	209.00	5.77
6100	SF	12	0 Default	0	138.78	2.52
8521	SY	12	0 Default	0	45.83	1.07

Name: CG MCAS MIRAMAR, CA (M67865)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7312	SF	40,500	0 Default	0	209.00	5.77
7312	SF	11,200	0 Default	0	209.00	5.77
7312	SF	1,000	0 Default	0	209.00	5.77
7312	SF	16,000	0 Default	0	209.00	5.77
7312	SF	1,000	0 Default	0	209.00	5.77
7312	SF	4,125	0 Default	0	209.00	5.77
7312	SF	450	0 Default	0	209.00	5.77
7312	SF	100	0 Default	0	209.00	5.77
7312	SF	1,750	0 Default	0	209.00	5.77
7312	SF	3,000	0 Default	0	209.00	5.77
7312	SF	640	0 Default	0	209.00	5.77
7312	SF	1,150	0 Default	0	209.00	5.77
7312	SF	1,600	0 Default	0	209.00	5.77
7312	SF	240	0 Default	0	209.00	5.77
7312	SF	350	0 Default	0	209.00	5.77
7312	SF	13,333	0 Default	0	209.00	5.77
7312	SF	0	180 Default	0	209.00	5.77
7312	SF	0	80 Default	0	209.00	5.77

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7312	SF	200,000	0 Default	0	209.00	5.77
7312	SF	5,100	0 Default	0	209.00	5.77
7312	SF	50	0 Default	0	209.00	5.77
7312	SF	0	0 Default	750	209.00	5.77
8121	LF	8,000	0 Default	0	31.84	0.18
8122	LF	4,000	0 Default	0	11.05	1.13
8241	LF	8,000	0 Default	0	75.98	0.11
8311	KG	50	0 Default	0	4,495.64	43.73
8321	LF	8,000	0 Default	0	51.48	0.06
8421	LF	8,000	0 Default	0	39.03	0.85
8511	SY	10,000	0 Default	0	22.25	0.54
8511	SY	4,000	0 Default	0	22.25	0.54
8511	SY	13,333	0 Default	0	22.25	0.54
8524	SY	225	0 Default	0	38.62	0.80
8721	LF	6,000	0 Default	0	33.89	0.49

Name: WPNSTA CHARLESTON, SC (N69214)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7312	SF	10,000	0 Default	0	209.00	5.77
7312	SF	0	6,300 Amber	0	209.00	5.77
7312	SF	7,500	0 Default	0	209.00	5.77

Name: CG MCB CP LEJEUNE, NC (M67001)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7312	SF	0	0 Default	2,129	209.00	5.77

Name: CDR MCB QUANTICO, VA (M00264)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
7312	SF	0	0 Default	2,905	209.00	5.77

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:			
Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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## STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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## FOOTNOTES FOR SCREEN ONE

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Realign 16 CONUS Department of Defense Level I and Level II correctional facilities by relocating and consolidating the correctional function into five Level II Joint Regional Correctional Facilities (JRFC) at Marine Corps Air Station Miramar, California, Fort Leavenworth, Kansas, Naval Weapons Station, Charleston, South Carolina and Naval Support Activity, Northwest Annex, Chesapeake, Virginia and Subase Bangor/Fort Lewis, Washington.

The following correctional facilities are realigned/consolidated into one of the five regions as listed above:

Northwest Region: Subase Bangor and Fort Lewis  
Southwest Region: MCAS Miramar, Camp Pendleton, Edwards AFB and Kirtland AFB  
Midwest Region: Fort Knox, Fort Leavenworth, Fort Sill and Lackland AFB  
Mid-Atlantic Region: Naval Support Activity Norfolk, MCB Quantico and Camp Lejeune  
Southeast Region: NAS Jacksonville, NAS Pensacola and Weapons Station Charleston

## FOOTNOTES FOR SCREEN TWO

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Distances for locations computed by COBRA static data.

## FOOTNOTES FOR SCREEN THREE

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Mid-west information from USA SDC dtd 06Dec04  
Personnel realignments from Knox to Leavenworth: 2-officers; 94-enlisted; 5-civ.  
2-enlisted/1-civilian taken on screen 6. (Knox)  
Personnel realignments from Sill to Leavenworth: 3-officers; 112-enlisted; 3-civ.  
1-enlisted taken on screen 6. (Sill)

Southwestern information from DON SDC dtd 02Dec04  
Personnel realignment from Camp Pendleton to Miramar of 2-officers; 85-enlisted; 6-civilians.

Mid-Atlantic information from DON SDC dtd 02Dec04 screen 3 and 16Feb05.  
Personnel realignment from NAVSTA Norfolk to NAVSUPACT Norfolk of 2-officers; 115-enlisted; 6-civilians.  
Personnel realignment from Camp Lejeune to NAVSUPACT of 6-officers; 104 enlisted; 16-civilians.  
Personnel realignment from Quantico to NAVSUPACT of 1-officer.

Southeastern information from DON SDC dtd 02Dec04 and 11Feb05.  
Personnel realignment from Jacksonville to Charleston of 0-officer; 32-enlisted; 2-civilians.  
Personnel realignment from Pensacola to Charleston of 0-officer; 13-enlisted; 1-civilians.

## FOOTNOTES FOR SCREEN FIVE

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Leavenworth Costs:  
1 x unique costs \$11,827K fm USA SDC dtd 07Jan05. \$250K environmental fm USA Summary of EI dtd 25Jan05. IT costs of \$464K fm USA SDC dtd 07Jan05 (223 staff and 20% of prisoners 400x.2=80).  
Per Integration data provided 18April05 from Army TABS the following changes are implemented in COBRA:  
1 x unique costs (RCI) (Housing) \$2,279,673  
1 x unique costs (Utilities Support) \$9,962,815  
Total new 1 x unique costs is 12,242,488K vice \$11,827,000K  
1 x time IT costs (new) \$308,131 vice \$464,000K  
Env Non-MILCON (new) \$49,458K vice \$250,000K

## Miramar Costs:

1 x unique costs \$4101.2K fm DON SDC dtd 02Dec04 for initial outfitting of equipment, furniture, bunks, mattresses, misc. Env Non MILCON \$200K fm DON SSEI revised dtd 10Feb05, original costs of 85.6 was changed from the SSEI dtd 24Jan05. Mission contract start costs \$85.3K dtd 02Dec04 for telephones, printing, emergency repairs, postage, copiers, etc. Misc. recurring costs of \$1500K from DON SDC dtd 02Dec04 for costs of operating w/200 addl prisoners (\$7.5Kx200=\$1500K). Summary: Changed total for DON response dtd 02Dec04 which stated 1 x costs of 4098.7, total is incorrect from worksheet Q35, total is

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\$4101.2. CDM 4May05.

Naval Support Activity Norfolk:

1 x unique costs \$125K (\$75K wetland mitigation/\$50K wetland delineation) fm DON SSEI dtd 24Jan05 and DON SDC dtd 02Dec04. \$1248.8K fm DON SDC dtd 02Dec04 for enlarged fitness center, paddy wagon, furniture, training materials, communications, landscaping, etc. Mission contract start costs of \$424.5 fm DON SDC dtd 02Dec04 for printing, emergency repairs, postage, copiers, vehicle lease, contract w/NW galley. Misc. recurring costs of \$1571.3 fm DON SDC dtd 02Dec04 for CATV, phones, consumables, operating costs. 1 x IT costs of \$68K fm DON SDC dtd 02Dec04 for telephone equipment, labor & materials.

Naval Weapons Station Charleston:

1 x unique costs of \$283.32K fm DON SDC dtd 02Dec04 for mattresses, lockers, furniture, bunks and linen. Environmental Non MILCON of \$.05K fm DON EI dtd 10Feb05 for filing state paperwork for MILCON. Mission Contract Start Costs of \$52.95K fm DON SDC dtd 02Dec04 for increases in preventive maintenance of equipment. Misc. recurring costs of \$600K fm DON SDC dtd 02DEC04 for increased operating costs (80 prisoners x \$7.5K = \$600K) Total 1 x Unique costs and Mission Contract Cost are found in DON SDC dtd 02Dec04 worksheet Q35 \$283.32 and worksheet Q26 \$1061.01 for one time uniques costs. and worksheet Q38 \$52.95 for mission contract costs. Miscellaneous costs change to \$600k in DON SDC revision dtd 10Feb04. CDM 4May05.

Fort Knox:

1 x moving costs of \$53.05K for transportation of prisoners fm Knox to Leavenworth fm USA SDC dtd 06Dec04.  
Per Integration data provided by Army TABS dated 18April05 the following changes are implemented in COBRA:  
Facilities shutdown changed from 48 to 4

Fort Sill:

1 x moving costs of \$73.99K for transportation of prisoners fm Sill to Leavenworth fm USA SDC dtd 06Dec04.  
Per Integration data provided by Army TABS dated 20April05 the following changes are implemented in COBRA:  
Facilities shutdown changed from 65 to 56.

NAS Jacksonville:

1 x moving costs of \$1K for transportation of prisoners fm Jacksonville to Charleston fm DON SDC dtd 02Dec04. Misc. recurring costs of \$38.01K for pre-trial transportation, command visits, etc. fm DON SDC dtd 02Dec04. Increased Misc. recurring costs from \$38.1K to \$50K per discussion w/ HSA JCSG dtd 17 Mar 05.

NAS Pensacola:

1 x moving costs of \$23K for transportation of prisoners fm Pensacola to Charleston fm DON SDC dtd 02Dec04. Misc. recurring costs of \$445K for pre-trial transportation/use of local county jail fm DON SDC refresh/revision dtd 11Feb05. Misc. savings stated below per guidance from IEC/ISG/ Naval Station Norfolk/Naval Support  
1 x unique costs of \$2250K (\$1250K brig demo; \$800K clean fill; \$200K disposal of contaminated soil) fm DON SDC dtd 02 Dec 04 and DON SDC refresh of 16Feb05. 1 x moving costs of \$2.2K for transportation of prisoners fm Norfolk to Chesapeake fm DON SDC refresh dtd 10Feb05. Misc. recurring savings of \$13K for phones/cable fm DON SDC dtd 02Dec04.

Camp Lejeune:

1 x unique costs of \$325K fm DON SDC refresh dtd 05Jan05 for brig demolition. 1 x unique costs of \$5.5K for transportation of prisoners fm Lejeune to Chesapeake fm DON SDC dtd 02Dec04 (\$1,100 per bus x 5=\$5,500). Misc. recurring costs of \$5217K for replacing current prisoner work pgms and transportation

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costs for trial preparation fm DON SDC dtd 02Dec04. Misc. recurring savings of \$1442K for cancellation of brig mess hall contract and misc expenses such as laundry, TAD, uniforms, health&comfort, etc. fm DON SDC dtd 02Dec04. Facilities shutdown of 76.29% per DON SDC dtd 02Dec04.

## Camp Pendleton:

1 x unique costs of \$1068K for brig demolition fm DON SDC dtd 02Dec04. 1 x moving cost of \$.7K for transportation of prisoners fm Pendleton to Miramar fm DON SDC dtd 02Dec04. Allocated \$50K to Pendleton per HSA JCSG mtg 17 Mar 05 via direction fm ISG, 11 Mar 05,. Facilities shutdown of 96.3% fm DON SDC dtd 02Dec04.

## MCB Quantico:

1 x unique costs of \$800K for brig demolition fm DON SDC dtd 02 Dec and DON SDC refresh dtd 05Jan05. 1 x moving costs of \$.358K for transportation of prisoners fm Quantico to Chesapeake fm DON SDC dtd 02Dec04. Activity mission savings of \$423.6K fm DON SDC dtd 02Dec04 for termination of food service contract (\$423K) and termination of barber services (\$.6K). Misc. recurring costs of \$37.4K for trial preparation/travel (\$25K) and per diem for travel (\$12.4K) fm DON SDC dtd 02Dec04. Misc. recurring savings of \$7K for termination of phone service fm DON SDC dtd 02Dec04. Increased Misc. recurring costs from \$37.4K to \$50K per discussion w/ HSA JCSG dtd 17 Mar 05. Changed Mission Savings number from 423.6 to 423.5 per DON SDC dtd 31Mar05. Changed lxMoving Costs frm .35K to .348K per DON SDC dtd 31Mar05. 4/4/05 deleted \$50K misc. recurring costs per DON SDC dtd 31Mar05, added \$7K for transportation cost, 4/4/05 CDM. Changed misc. recurring savings from \$7K to \$5K per DON SDC dtd 31Mar05. DON SDC dtd 31Mar05 recommended changing personnel eliminations fm -67 to -35; deleting lxunique costs of \$800K(demolition of brig) and deleting facilities shutdown percent of 22.4, analysis notes recommendation, however, recommendation not annotated in COBRA. Demolition costs remain decision is to build new pre-trial confinement facility, facilities shutdown remain. CDM 4/4/05.

## Edwards AFB:

1 x moving costs of \$3.66K for transportation of prisoners fm USAF SDC dtd 02Dec04.

## Kirtland AFB:

1 x moving costs of \$5.38K for transportation of prisoners fm USAF SDC dtd 02Dec04.

## Lackland AFB:

1 x moving costs of \$9.01K for transportation of prisoners fm USAF SDC dtd 02Dec04.

Directed by ISG on March 11, 2005 to take 20 percent savings. Computation is based on \$7,500 per prisoner in operating costs. 20% of \$7,500 = \$1,500. Computed avg number of prisoners per CDC#1 DOD#452 x \$1500 to calculate misc. recurring savings. Following are misc. recurring savings taken:

Lackland 22 x \$1500 = \$33K  
 Knox 154 x \$1500 = \$231K  
 Sill 116 x \$1500 = \$174K  
 Camp Pendleton 184 x \$1500 = \$276K  
 Edwards 14 x \$1500 = \$21K  
 Kirtland 11 x \$1500 = \$16.5K  
 Quantico 41 x \$1500 = \$61.5K - \$7K current misc. recurring cost = \$54.5K  
 NS 146 x \$1500 = \$219K - \$13K current misc. recurring cost = \$206K  
 Pensacola 28 x \$1500 = \$42K  
 Jacksonville 32 x \$1500 = \$48K  
 Camp Lejeune 213 x \$1500 = \$319.5K

## FOOTNOTES FOR SCREEN SIX

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## Fort Leavenworth:

-2 enl/-4 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05.  
 12 BOS plus -up fm USA SDC dtd 07Jan05. (87 admin(fm CDC data) x .07 = 6.09) rounded to 7.  
 6 BOS civ plus-up is the total of all plus-ups and eliminations for 7% admin and BOS

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Per Friday, March 11, 2005 ISG took 2% guard cut -13 enlisted (13 of 32)
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented
into COBRA: BASOPS plus-up of 4 civilians vice 12 civilians, aggregate change is 0 (zero). -4 civ
administrative personnel reduction, +4 BASOPS = 0. CDM 20April05.

SUMMARY: -7 (-2 enl/-4civ) for administrative reductions, 87 (Total Personnel Administrative
Mission Support fm DoD#449) x .07 = 6.09; 2% personnel reduction of -13 enlisted personnel (See Guard
reduction analysis below) and BASOPS plus-up of +4 civilians fm DOA Integration data dtd 18Apr05. Total
is -16 enlisted personnel reductions and 0 civilian reductions for Leavenworth.

Fort Lewis:
-2 enl/-1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (37
admin (fm CDC data) x .07 =2.59, rounded to 3).

SUMMARY: -3 (-2 enl/-1 civ) for administrative reductions, 37 (Total Personnel Administrative Mission
Support fm DoD#449) x .07 = 2.59, rounded to 3. Total is -3 personnel reductions, -2 enlisted and -1
civilian.

Fort Knox:
-4 enl/-4 civ (-2 enl/-3 civ (BOS)) -2 enl/-1 civ 7% administrative personnel reduction taken per guidance fm
HSA JCSG chair 02Mar05. (36 admin (fm CDC data) x .07= 2.52, rounded to 3.)
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented
in COBRA:
BASOPS elimination of -1 civilian. Original data provided was for -2 enlisted and -3 civilians, aggregate
change is -2 enlisted and -2 civilians. CDM 20April05.

SUMMARY: -3 (-2 enl/-1 civ) for administrative reductions, 36 (Total Personnel Administrative Mission
Support fm DoD#449) x .07 = 2.52, rounded to 3. Add BASOPS elimination of -1 civilian provided by new
Army integration data. Total is -4 personnel reductions, -2 enlisted and -2 civilian.

Fort Sill:
-3 enl/-2 civ (-2 enl/-2civ (BOS)) -1enl 7% administrative personnel reduction taken per guidance fm HSA
JCSG chair 02Mar05. (16 admin (fm CDC data) x .07=1.12, rounded to 2.)
Per Integration data provided by Army TABS dated 18 April05 the following data changes are implemented
in COBRA:
BASOPS elimination of 0 (zero). Original data provided was for -2 enlisted and -2 civilians, aggregate
change is -1 enlisted and 0 civilians. CDM 20April05.

SUMMARY: -2 (-2 enlisted) for administrative reductions, 16 (Total Personnel Administrative Mission
Support fm DoD#449) x .07 = 1.12, rounded to 2. Army integration data changed original numbers provided
for BASOPS reductions from -4 reductions to 0 (zero) reductions. Total is -2 enlisted personnel reductions.

MCAS Miramar:
Per Friday, March 11, 2005 ISG took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 205 (total) (MCAS Miramar) + 87 (enlisted) (Camp
Pendleton realignments to Miramar from COBRA personnel summary report = 292 x .02 = 5.84, rounded to
6. MCAS Miramar is the Southwest Region anchor point, Camp Pendleton to realign with Miramar.

Charleston:
Per Friday, March 11, 2005 ISG took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 244 (total) (WPNSTA Charleston) + 34 (Jacksonville
realignment to Charleston from COBRA personnel summary report) + 14 (Pensacola realignment to
Charleston from COBRA personnel summary report) = 292 x .02 = 5.84, rounded to 6. WPNSTA Charleston
is the Southeast Region anchor point, NAS Jacksonville and Pensacola to realign with Charleston.

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NSA:
Per Friday, March 11, 2005 ISG took 2% cut -6 enlisted. (6 of 33)

SUMMARY: DoD#449 Total Personnel number of 129 (total) (Naval Station) + 126 (Camp Lejeune
realignment to NSA from COBRA personnel summary report) + 1 (MCB Quantico realignment to NSA from
COBRA personnel summary report) = 259 x .02 = 5.18, rounded to 6. NSA Northwest Annex is the
Mid-Atlantic Region anchor point, Camp Lejeune and MCB Quantico to realign with NSA.

Jax: -1 enl fm DON SDC dtd 02Dec04. Per Friday, March 11, 2005 ISG took 2% cut -1
enlisted. (1 of 33)

SUMMARY: DoD#449 Total Personnel number of 58 (total) (NAS Jax) - 34 (realigned) - 1 (elimination)
(DON SDC dtd 02Dec04) = 23 x .02 = .46, rounded to 1. NAS Jacksonville kept personnel to run a pre-trial
confinement facility.

Pensacola: -3 enl/-12 civ fm DON SDC dtd 02Dec04. Per Friday, March 11, 2005 ISG took 2%
cut -1 enlisted. (1 of 33)

SUMMARY: DoD#449 Total Personnel number of 50 (total) (NAS P'Cola) - 14 (realigned) - 15 (eliminations)
(DON SDC dtd 02Dec04) = 21 x .02 = .42, rounded to 1. NAS P'Cola kept personnel to run a pre-trial
confinement facility.

Bangor: -1 civ 7% administrative personnel reduction taken per guidance fm HSA JCSG chair 02Mar05. (6
admin (fm CDC data) x .07=.42 rounded to 1. Can't take a partial person.

SUMMARY: DoD#449 Total Personnel Administrative Mission Support of 6 x .07 = .42 rounded to 1.
Bangor and Lewis together form the Northwest Region.

Camp Lejeune: -72 enl fm DON SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from the SDC annotated, no additional reductions taken.

Camp Pendleton: -55 enl fm DON SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from the SDC annotated, no additional reductions taken.

MCB Quantico: -67enl fm DON SDC dtd 02Dec04 and DON SDC refresh dtd 05Jan05. HSA Directed to
maintain 18 enl for PCF at Quantico. HSA dtd 24Mar05 changed number fm -67 to -49. DON SDC Refresh
requested 19 enl for PCF, per phonecon Quantico and Lejeune PCF to be identical with
manpower. Lejeune requested 18 enlisted and 1 civilian. Quantico will have 18 enlisted and can use
contractor support for the civilian billet. No mission savings taken for the 7 contractors currently on the
activity manning document, funding remains for hire of civilian at the new PCF. CDM 11Apr05.

SUMMARY: HSA JCSG dtd 24Mar05 revised personnel eliminations from -67 to -49. DON requested
revision of -67 to -48 to accomodated 18 enlisted and 1 civilian for the Quantico pre-trial facility, however,
no mission savings taken for the 7 contractors currently on USMC manning document, remaining funding
can be used to hire a civilian contractor for administrative support. Total reductions = -49 enlisted.
Quantico will be realigned in the Mid-Atlantic Region with NSA Northwest.

Edwards AFB: -12 enl fm USAF SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from USAF SDC annotated, no additional reductions taken.

Kirtland AFB: -12 enl fm USAF SDC dtd 02Dec04.

SUMMARY: Reduction listed above is directly from USAF SDC annotated, no additional reductions taken.

Department : Headquarters and Support JCSG
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Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Lackland AFB: -9 enl fm USAF SDC revised dtd 04Feb05.

SUMMARY: Reduction listed above is directly from revised USAF SDC annotated, no additional reductions taken.

Note: Directed by ISG conducted, Friday, March 11, 2005 to take a 2% personnel reduction from number provided of 1617. 1617 x .02 = 32.34 rounded to 33; Individual annotations above (summary below):

- Miramar -6 enlisted
Charleston -6 enlisted
Naval Support Activity Northwest Annex Chesapeake -6
Leavenworth -13
NAS Jacksonville -1
NAS Pensacola -1

Total is -33 for guard reductions.

Note: Administrative reductions directed by ISG

- Leavenworth 87 (33 mil/54 civ) admin (fm CDC #449 x 7% = 6.09, rounded to 7. Total -7 (-5 civ, -2 enl)
Lewis 37 (29 mil/8 civ) admin fm (CDC#449 x 7% = 2.59 Total -3 (-2 enl, -1 civ) Management consolidation with Bangor.
Knox 36 (30 mil/6 civ) admin fm (CDC #449 x 7% = 2.52 Total -3 (-2 enl, -1 civ)
Sill 16 (12 mil/4 civ) admin fm (CDC #449 x 7% = 1.12, rounded to -2. Total -2 (-2 enl)
Bangor 6 (3 mil/3 civ) admin fm (CDC #449 x 7% = .42 Total -1 (-1 civ) Management consolidation with Lewis. CDM 28Apr05.

Total is -16 administrative reductions.

The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is -12 and the cell value is 0. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the cell value is -6. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is -72 and the cell value is -228. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the cell value is -1. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 0 and the

Department : Headquarters and Support JCSG
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cell value is -1. Provide an explanation for this in the worksheet.
The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is -67 and the cell value is -23. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 0 has been left in the cell. Provide an explanation for this in the worksheet.

FOOTNOTES FOR SCREEN SEVEN

=====

Leavenworth: Input fm USA SDC dtd 07Jan05. (400 bed facility)
MCAS Miramar: Input fm DON SDC dtd 02Dec04 (Add'l 200 beds)
NSA Norfolk: Input fm DON SDC dtd 02Dec04. (400 bed facility)
NWS Charleston: Input fm DON SDC dtd 02Dec04. (Add'l 80 beds)
Camp Lejeune: Input fm DON SDC refresh dtd 05Jan05. (\$750K 10-cell pre-trial facility). SDC
Data Refresh dtd 07 April 05 changed \$750 to \$2129K for Pre-Trial Confinement Facility MILCON.
MCB Quantico: Input fm 23Mar05 HSA JCSG Mtg. (\$750K 10-cell pre-trial facility). SDC Data Refresh dtd
07 April 05 changed \$750K to \$2905K for Pre-Trial Confinement Facility MILCON.
Per Integration data provided by Army TABS dated 18April05 the following data changes are implemented
into COBRA:
FAC 6100 General Administrative Building of 12K square feet
FAC 8521 Vehicle Parking, Surfaced of 12K square yards

.....
.....

Manningc: 80 SF x 230 Prisoners The SAD data for this cell does not match the pre-populated data in the cell. The SAD value is 40500 and the cell value is 18400. Provide an explanation for this in the worksheet.
Manningc: 80 prisoner Level 2 confinement facility fm DON response dtd 12/02/04
Manningc: Level 2 prisoner program support space. Fm DON response dtd 12/02/04.
Manningc: Prisoner industries and maintenance shop expansion. Fm DON response dtd 12/02/04.
Manningc: Prisoner records and administrative supplies storage facility. Fm DON response dtd 12/02/04.
Manningc: Central administrative spaces addition (Parole & Release). Fm DON response dtd 12/02/04.
Manningc: Facility sidewalks and connecting pathways. Fm DON response dtd 12/02/04.
Manningc: Outdoor recreational areas, trash pads, weight areas, loading areas. Fm DON response dtd 12/02.04.
Manningc: Double security fence w/razor wire around new facility. Fm DON response dtd 12/02/04.
Manningc: Perimeter and parking lot lighting. Fm DON response dtd 12/02/04.
Manningc: Driveways and parking lot access. Fm DON response dtd 12/02/04.
Manningc: Completion of existing double fence line. Fm DON response dtd 12/02/04.
Manningc: Fire access perimeter road. Fm DON response dtd 12/02/04.
Manningc: Expanded galley/freezer capacity. Fm DON response dtd 12/02/04.
Manningc: Emergency facility generator. Fm DON response dtd 12/02/04.
Manningc: Parking lot (300 spaces). Fm DON response dtd 12/02/04.
Manningc: Medical spaces renovation/rehabilitation. Fm DON response dtd 12/02/04.
Manningc: Barber shop expansion. Fm DON response dtd 12/02/04.
Square footage provided by DON.
SAD shows no data for this pre-populated cell. The pre-populated value of 2 has been left in the cell. Provide an explanation for this in the worksheet.
SAD shows no data for this pre-populated cell. The pre-populated value of 239516 has been left in the cell. Provide an explanation for this in the worksheet.

FOOTNOTES FOR SCREEN EIGHT

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No enclaves created with this recommendation.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/6/2005 10:56:45 AM, Report Created 5/6/2005 2:26:18 PM

Department : Headquarters and Support JCSG  
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## LEAVENWORTH, KS (20491)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	211	0	0	211
Jobs Lost-Mil	0	0	0	16	0	0	16
NET CHANGE-Mil	0	0	0	195	0	0	195
Jobs Gained-Civ	0	0	0	8	0	0	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	8	0	0	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## LEWIS, WA (53456)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	2	0	0	2
NET CHANGE-Mil	0	0	0	-2	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## CG MCAS MIRAMAR, CA (M67865)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	87	0	0	87
Jobs Lost-Mil	0	0	0	6	0	0	6
NET CHANGE-Mil	0	0	0	81	0	0	81
Jobs Gained-Civ	0	0	0	6	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	6	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	228	0	0	228
Jobs Lost-Mil	0	0	0	6	0	0	6
NET CHANGE-Mil	0	0	0	222	0	0	222
Jobs Gained-Civ	0	0	0	22	0	0	22
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	22	0	0	22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
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## WPNSTA CHARLESTON, SC (N69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	45	0	0	45
Jobs Lost-Mil	0	0	0	6	0	0	6
NET CHANGE-Mil	0	0	0	39	0	0	39
Jobs Gained-Civ	0	0	0	3	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	3	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	98	0	0	98
NET CHANGE-Mil	0	0	0	-98	0	0	-98
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	7	0	0	7
NET CHANGE-Civ	0	0	0	-7	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## SILL, OK (40801)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	117	0	0	117
NET CHANGE-Mil	0	0	0	-117	0	0	-117
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	3	0	0	3
NET CHANGE-Civ	0	0	0	-3	0	0	-3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## NAS JACKSONVILLE, FL (N00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	34	0	0	34
NET CHANGE-Mil	0	0	0	-34	0	0	-34
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	2	0	0	2
NET CHANGE-Civ	0	0	0	-2	0	0	-2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
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## NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	17	0	0	17
NET CHANGE-Mil	0	0	0	-17	0	0	-17
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	13	0	0	13
NET CHANGE-Civ	0	0	0	-13	0	0	-13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	117	0	0	117
NET CHANGE-Mil	0	0	0	-117	0	0	-117
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	6	0	0	6
NET CHANGE-Civ	0	0	0	-6	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## SUBASE BANGOR, WA (N68436)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	1	0	0	1
NET CHANGE-Civ	0	0	0	-1	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## CG MCB CP LEJEUNE, NC (M67001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	182	0	0	182
NET CHANGE-Mil	0	0	0	-182	0	0	-182
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	16	0	0	16
NET CHANGE-Civ	0	0	0	-16	0	0	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
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CG MCB CP PENDLETON, CA (M00681)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	145	0	0	145
NET CHANGE-Mil	0	0	0	-145	0	0	-145
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	6	0	0	6
NET CHANGE-Civ	0	0	0	-6	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	50	0	0	50
NET CHANGE-Mil	0	0	0	-50	0	0	-50
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Edwards AFB, CA (FSPM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	12	0	0	12
NET CHANGE-Mil	0	0	0	-12	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Kirtland AFB, NM (MHMV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	12	0	0	12
NET CHANGE-Mil	0	0	0	-12	0	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Headquarters and Support JCSG  
 Scenario File : C:\COBRA JRCF Scenarios\JRCF COBRA FY09 6May05 TRICARE\JRCF FY09 HSA- 0135 TRICARE.CBR  
 Option Pkg Name: Joint Regional Correctional Facilities HSA- 0135v3 FINAL  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	9	0	0	9
NET CHANGE-Mil	0	0	0	-9	0	0	-9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0135: Joint Regional Correctional Facilities

The data in this report is rolled up by Region of Influence

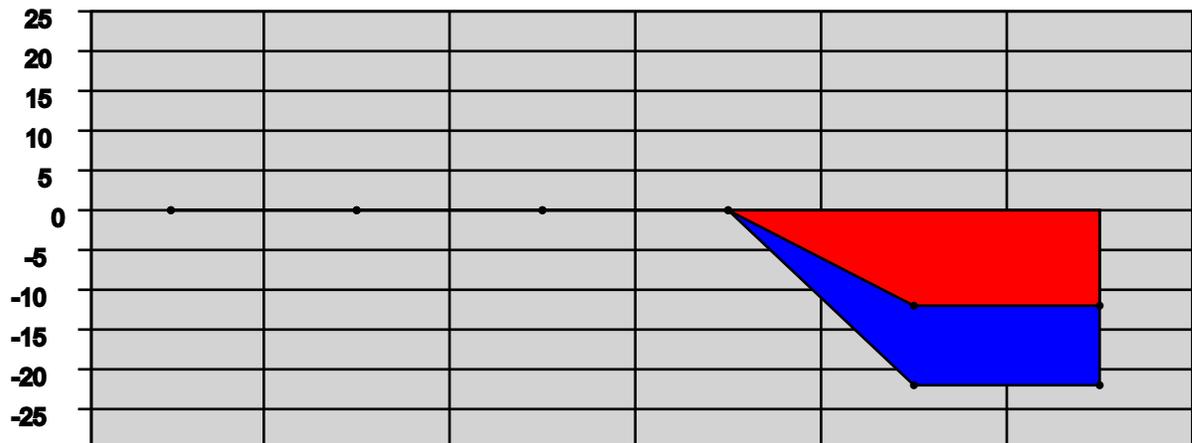
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Albuquerque, NM Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 752,373  
 ROI Employment (2002): 454,397  
 Authorized Manpower (2005): 6,650  
 Authorized Manpower(2005) / ROI Employment(2002): 1.46%  
 Total Estimated Job Change: -22  
 Total Estimated Job Change / ROI Employment(2002): -0%

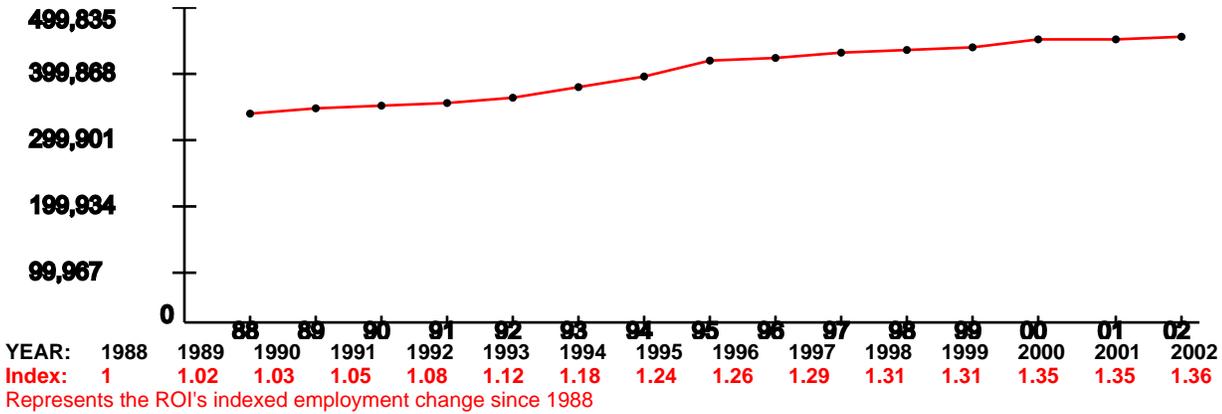
**Cumulative Job Change (Gain/Loss) Over Time:**



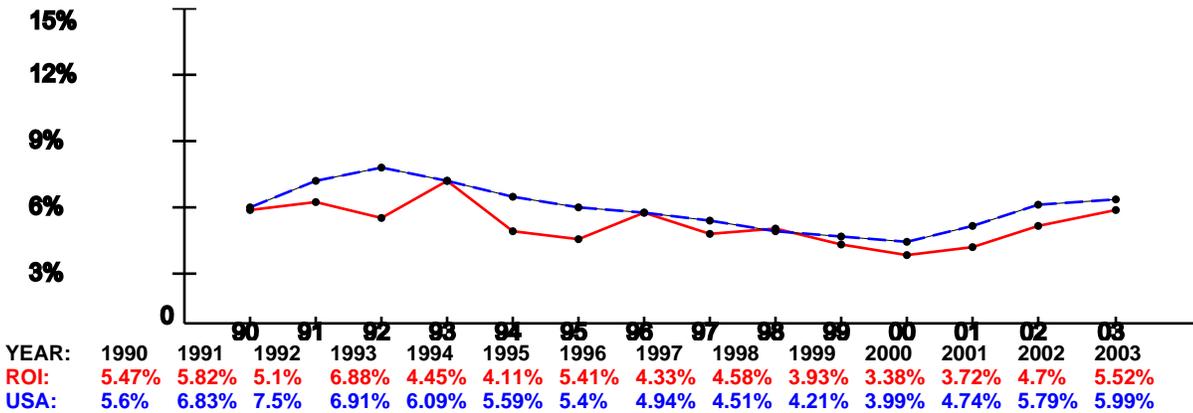
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-12	0
<b>Direct Civllian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-12	-12
<b>Cum Indlr/Induc:</b>	0	0	0	0	-10	-10
<b>Cumulative Total:</b>	0	0	0	0	-22	-22

Albuquerque, NM Metropolitan Statistical Area Trend Data

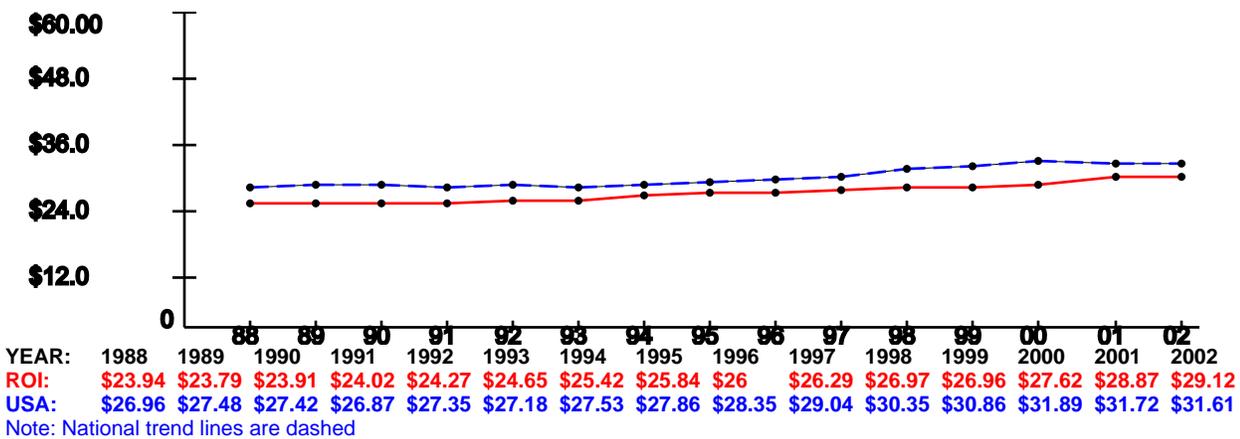
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



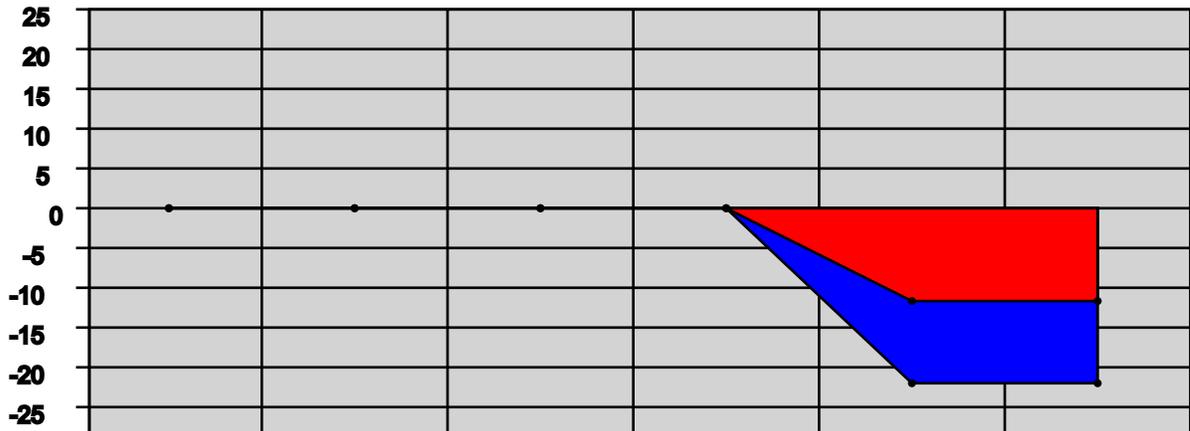
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Bakersfield, CA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 692,474  
 ROI Employment (2002): 325,440  
 Authorized Manpower (2005): 5,865  
 Authorized Manpower(2005) / ROI Employment(2002): 1.8%  
 Total Estimated Job Change: -23  
 Total Estimated Job Change / ROI Employment(2002): -0.01%

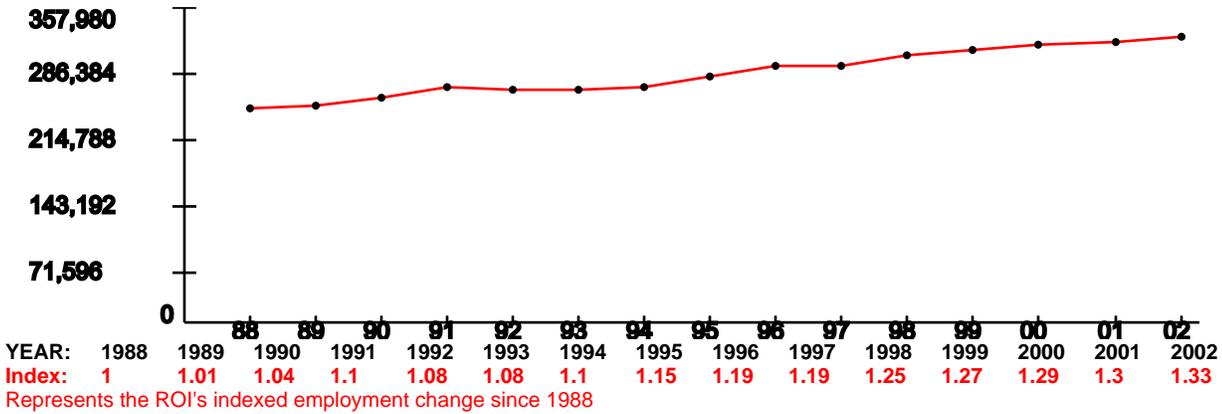
**Cumulative Job Change (Gain/Loss) Over Time:**



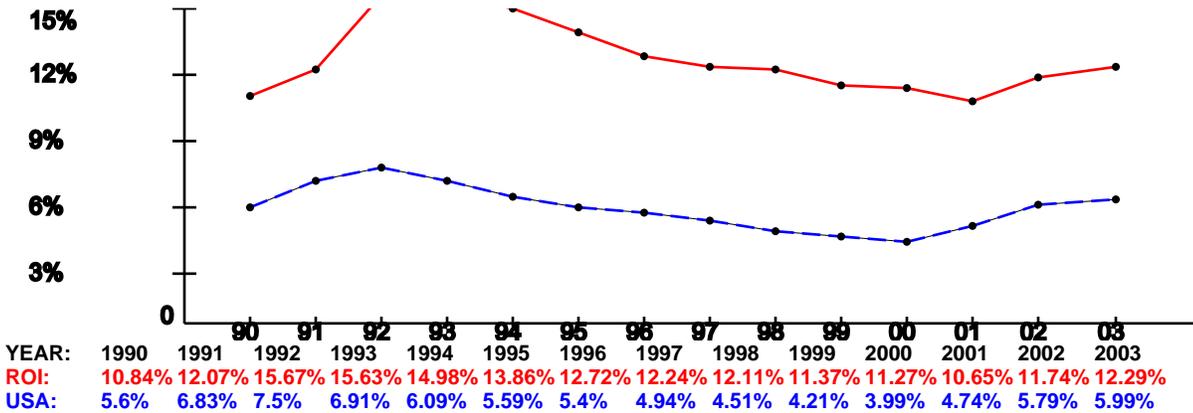
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-12	0
<b>Direct Civllian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-12	-12
<b>Cum Indir/Induc:</b>	0	0	0	0	-11	-11
<b>Cumulative Total:</b>	0	0	0	0	-23	-23

Bakersfield, CA Metropolitan Statistical Area Trend Data

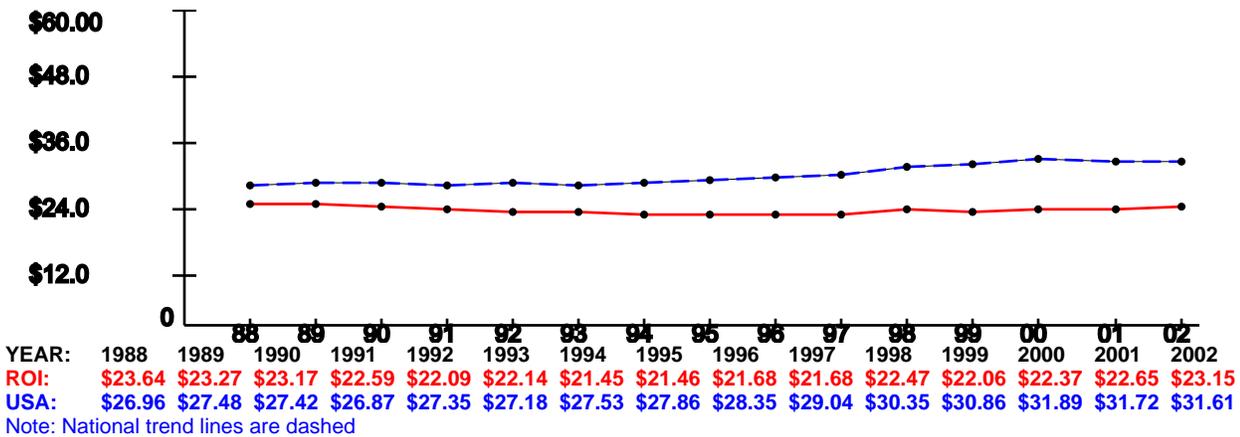
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



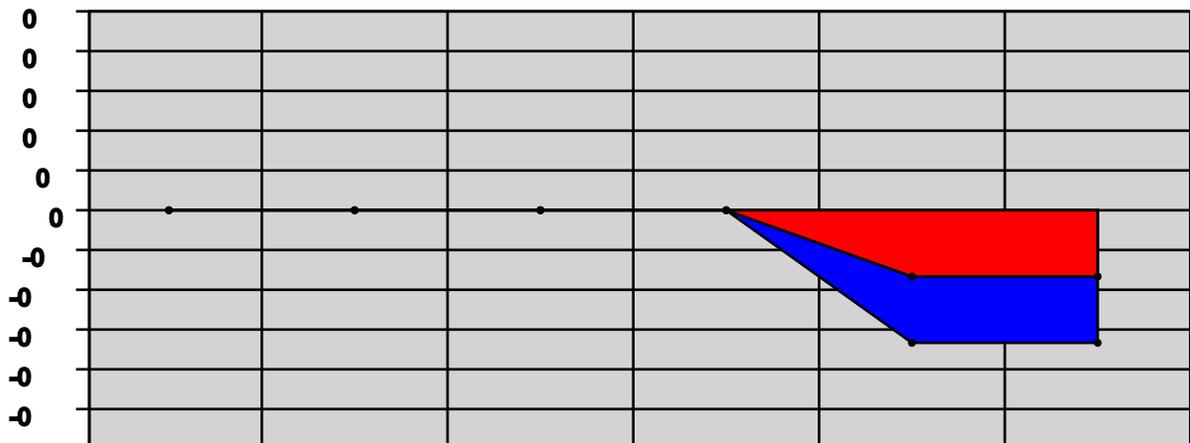
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Bremerton-Silverdale, WA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 238,510  
 ROI Employment (2002): 119,170  
 Authorized Manpower (2005): 8,529  
 Authorized Manpower(2005) / ROI Employment(2002): 7.16%  
 Total Estimated Job Change: -2  
 Total Estimated Job Change / ROI Employment(2002): -0%

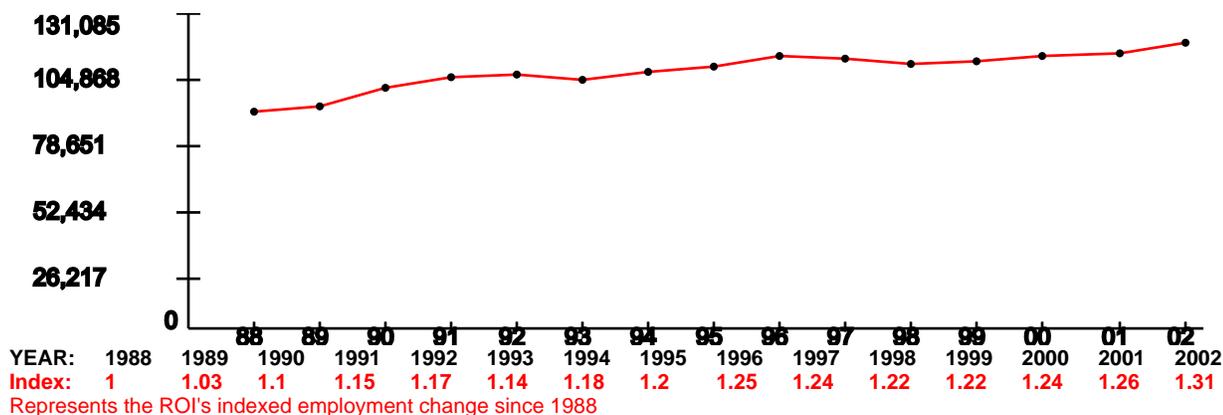
**Cumulative Job Change (Gain/Loss) Over Time:**



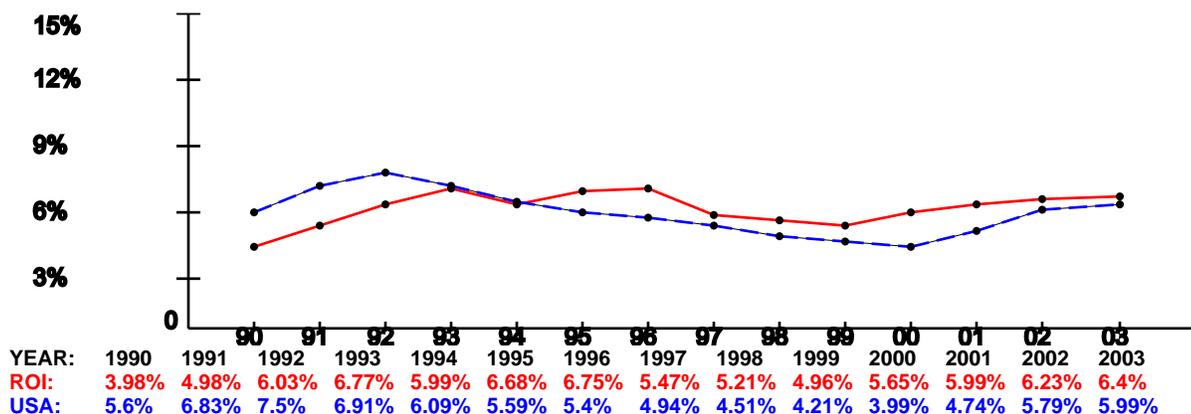
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	0
<b>Direct Civllian:</b>	0	0	0	0	-1	0
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-1	-1
<b>Cum Indir/Induc:</b>	0	0	0	0	-1	-1
<b>Cumulative Total:</b>	0	0	0	0	-2	-2

Bremerton-Silverdale, WA Metropolitan Statistical Area Trend Data

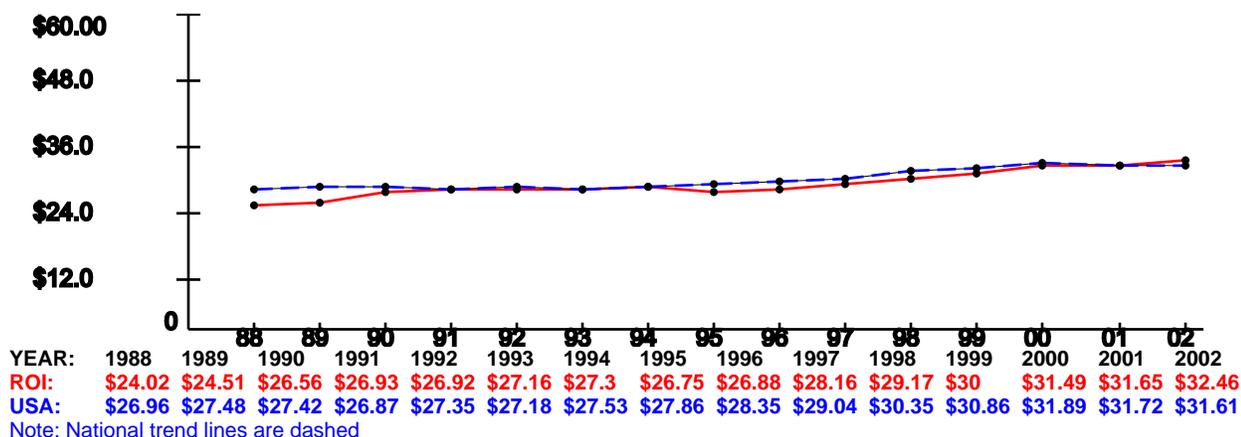
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



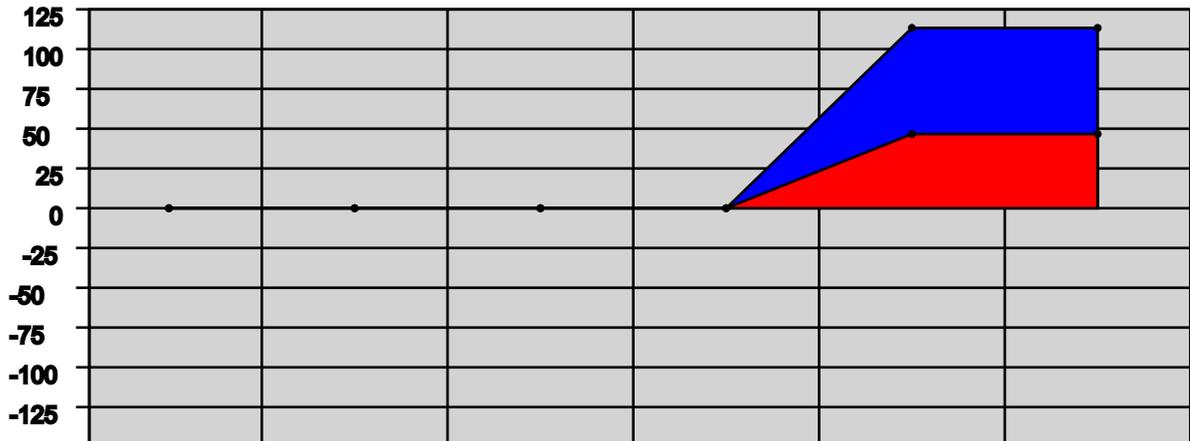
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Charleston-North Charleston, SC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	8,052
Authorized Manpower(2005) / ROI Employment(2002):	2.43%
Total Estimated Job Change:	115
Total Estimated Job Change / ROI Employment(2002):	0.03%

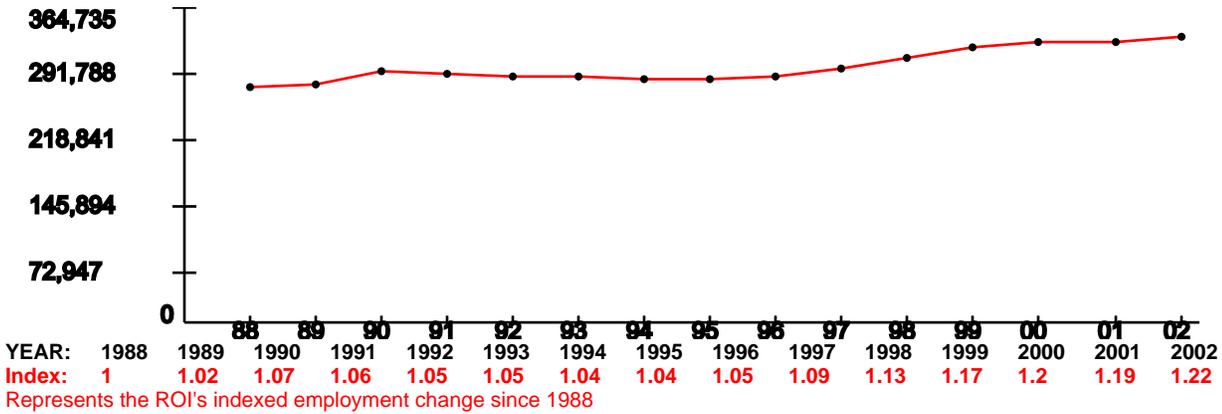
**Cumulative Job Change (Gain/Loss) Over Time:**



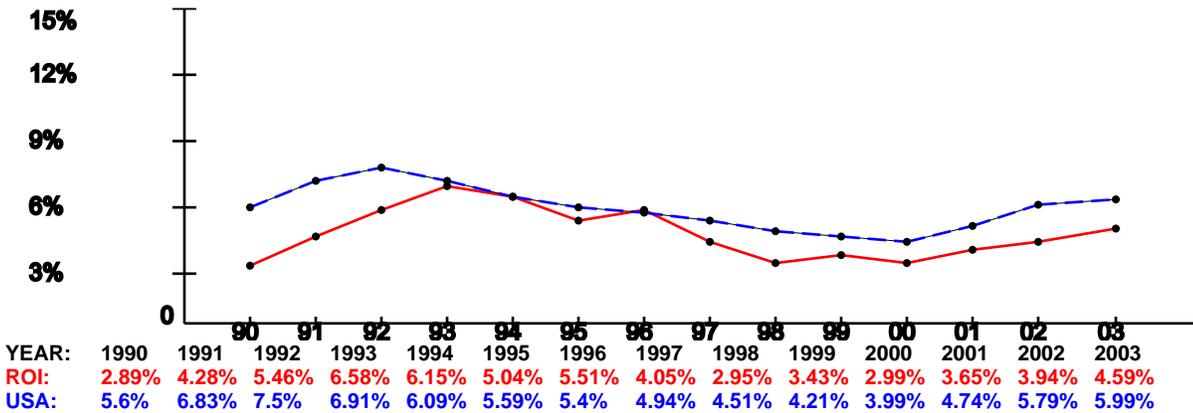
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	45	0
<b>Direct Civilian:</b>	0	0	0	0	3	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	48	48
<b>Cum Indir/Induc:</b>	0	0	0	0	67	67
<b>Cumulative Total:</b>	0	0	0	0	115	115

Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

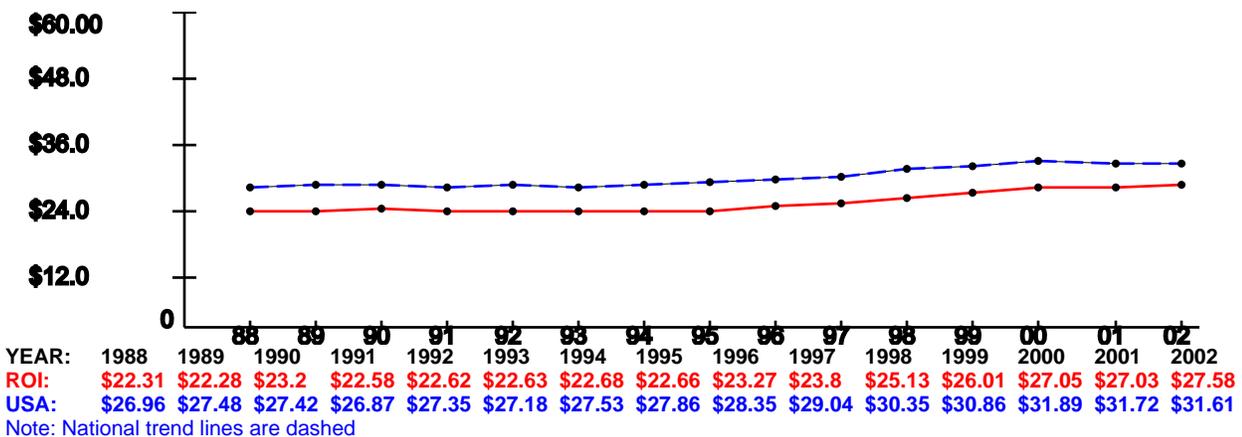
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



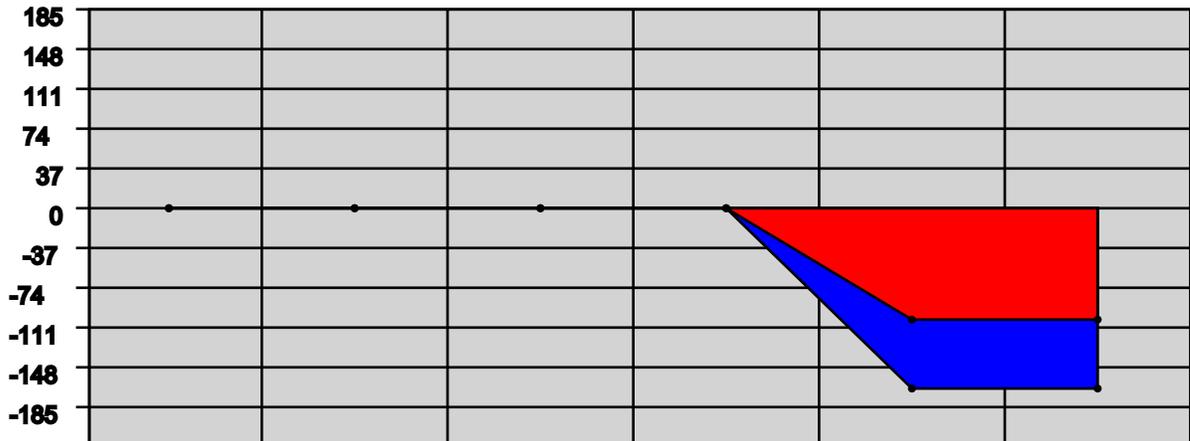
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Elizabethtown, KY Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-169
Total Estimated Job Change / ROI Employment(2002):	-0.26%

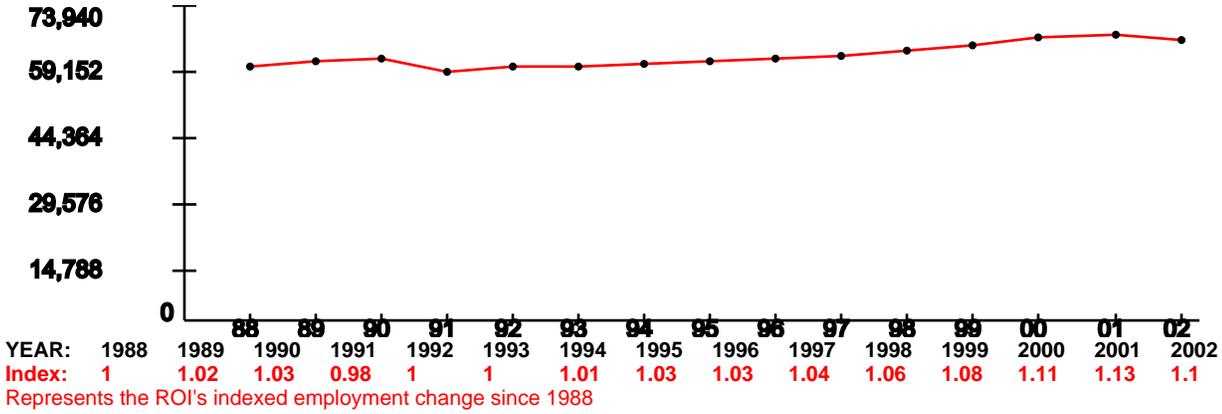
**Cumulative Job Change (Gain/Loss) Over Time:**



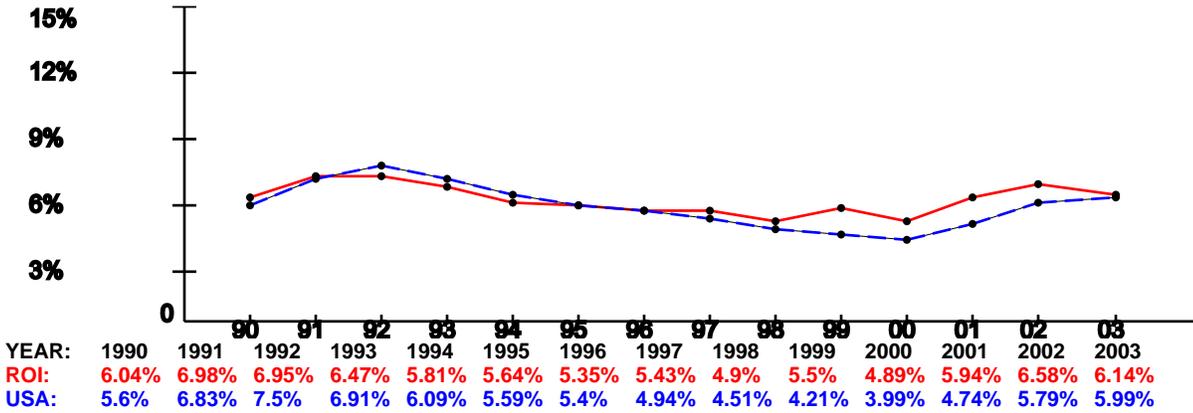
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-98	0
<b>Direct Civllian:</b>	0	0	0	0	-7	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-105	-105
<b>Cum Indlr/Induc:</b>	0	0	0	0	-64	-64
<b>Cumulative Total:</b>	0	0	0	0	-169	-169

Elizabethtown, KY Metropolitan Statistical Area Trend Data

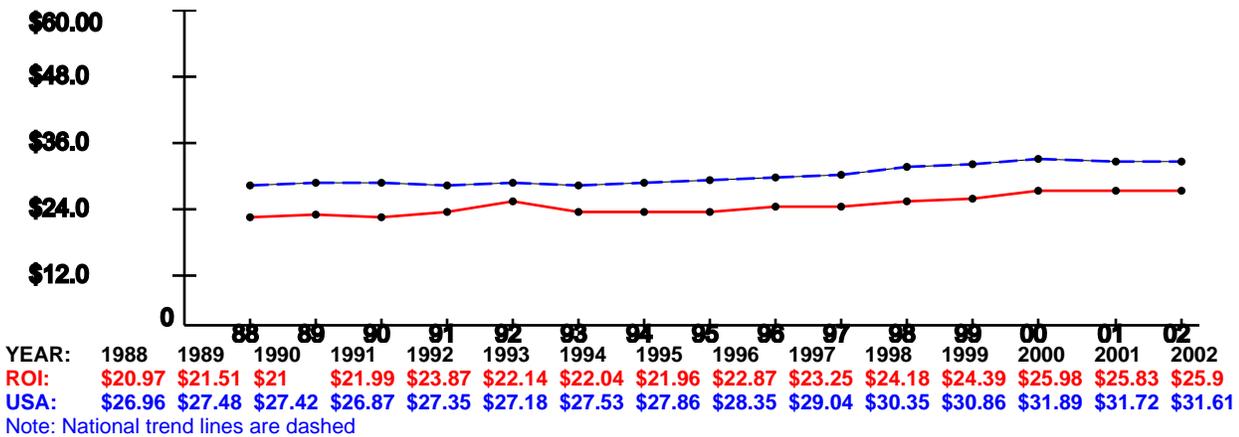
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



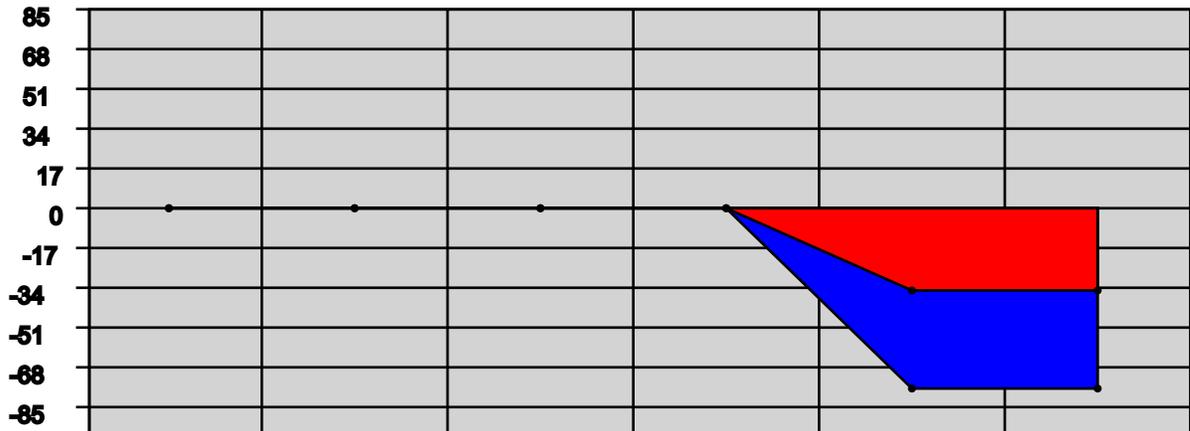
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Jacksonville, FL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,010
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	-78
Total Estimated Job Change / ROI Employment(2002):	-0.01%

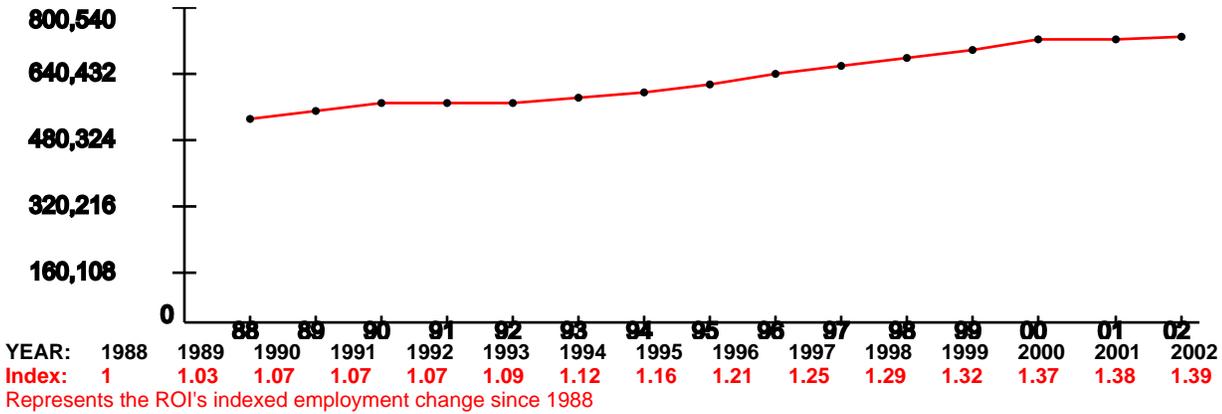
**Cumulative Job Change (Gain/Loss) Over Time:**



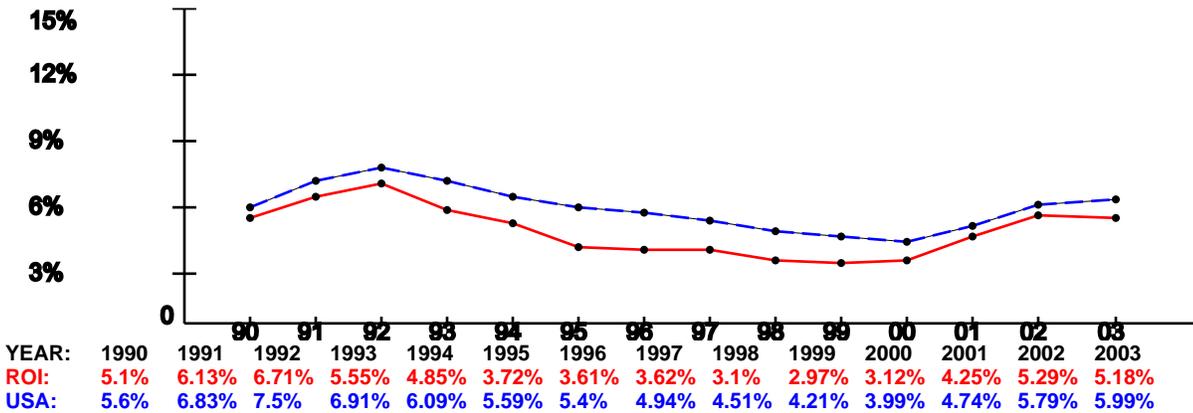
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-34	0
<b>Direct Civllian:</b>	0	0	0	0	-2	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-36	-36
<b>Cum Indlr/Induc:</b>	0	0	0	0	-42	-42
<b>Cumulative Total:</b>	0	0	0	0	-78	-78

Jacksonville, FL Metropolitan Statistical Area Trend Data

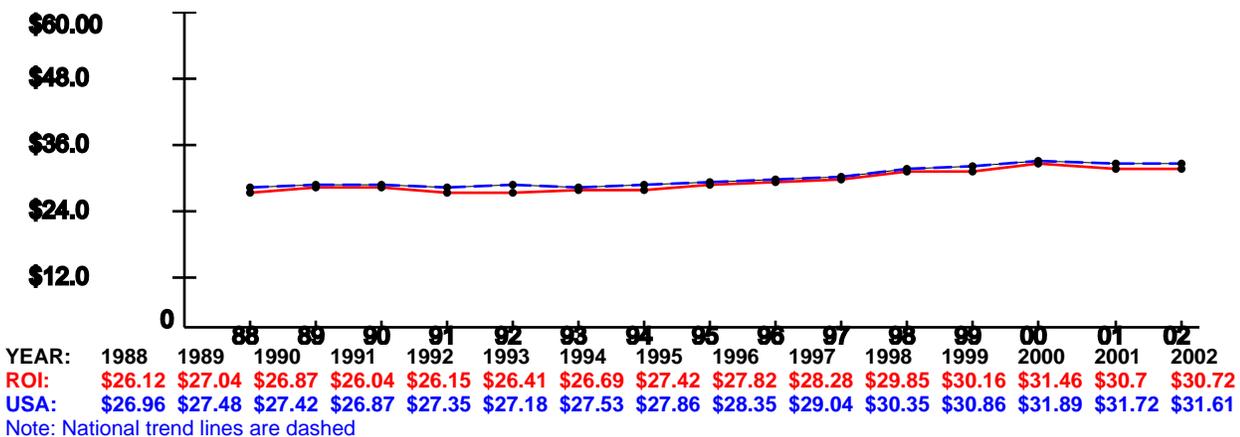
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



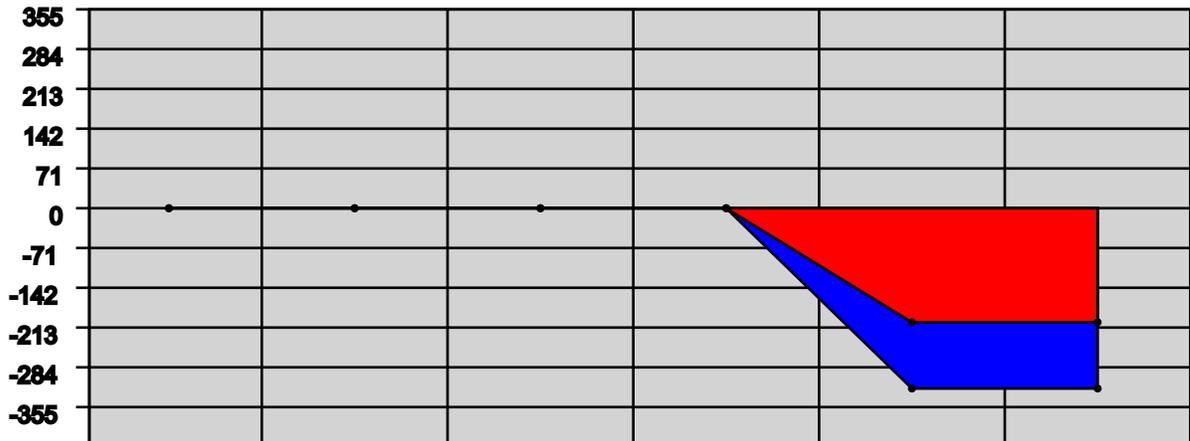
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Jacksonville, NC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	150,426
ROI Employment (2002):	91,677
Authorized Manpower (2005):	87,433
Authorized Manpower(2005) / ROI Employment(2002):	95.37%
Total Estimated Job Change:	-326
Total Estimated Job Change / ROI Employment(2002):	-0.36%

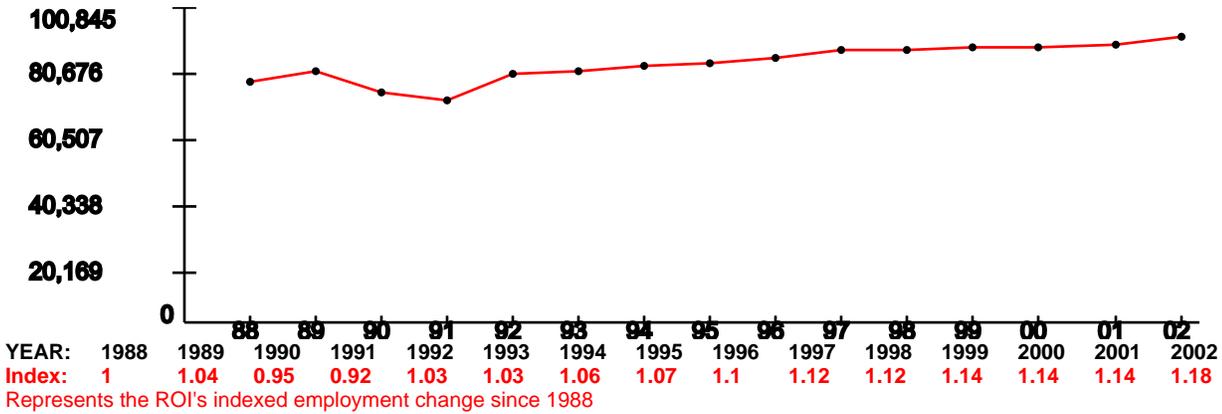
**Cumulative Job Change (Gain/Loss) Over Time:**



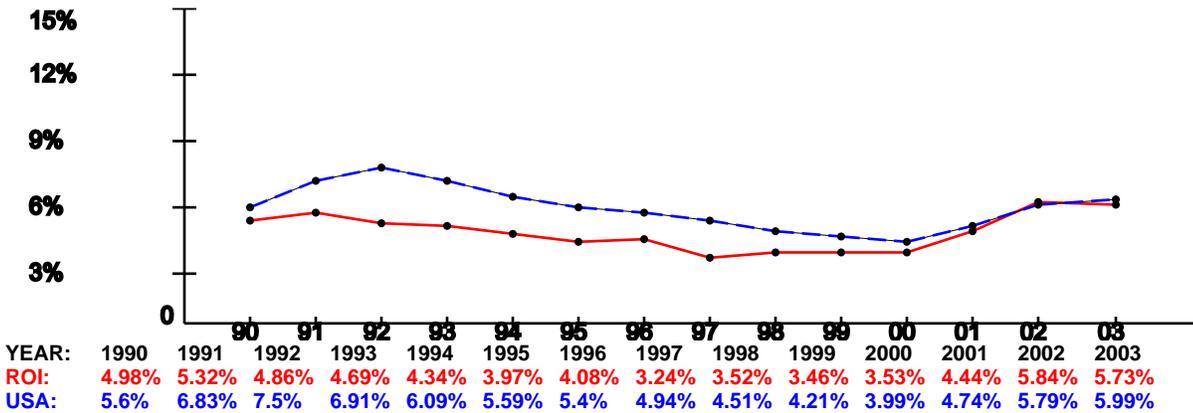
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-182	0
<b>Direct Civllian:</b>	0	0	0	0	-16	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-9	0
<b>Cumulative Direct:</b>	0	0	0	0	-207	-207
<b>Cum Indlr/Induc:</b>	0	0	0	0	-119	-119
<b>Cumulative Total:</b>	0	0	0	0	-326	-326

Jacksonville, NC Metropolitan Statistical Area Trend Data

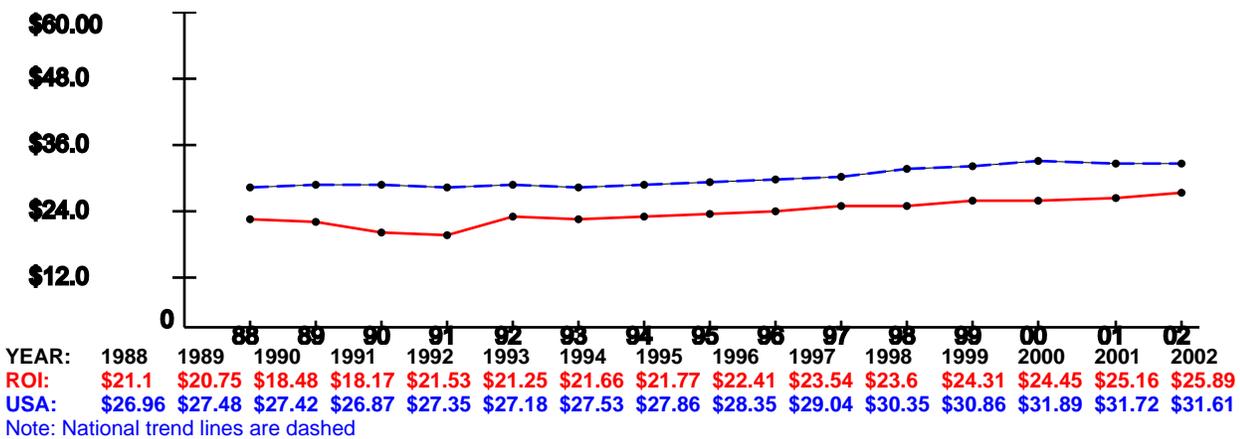
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



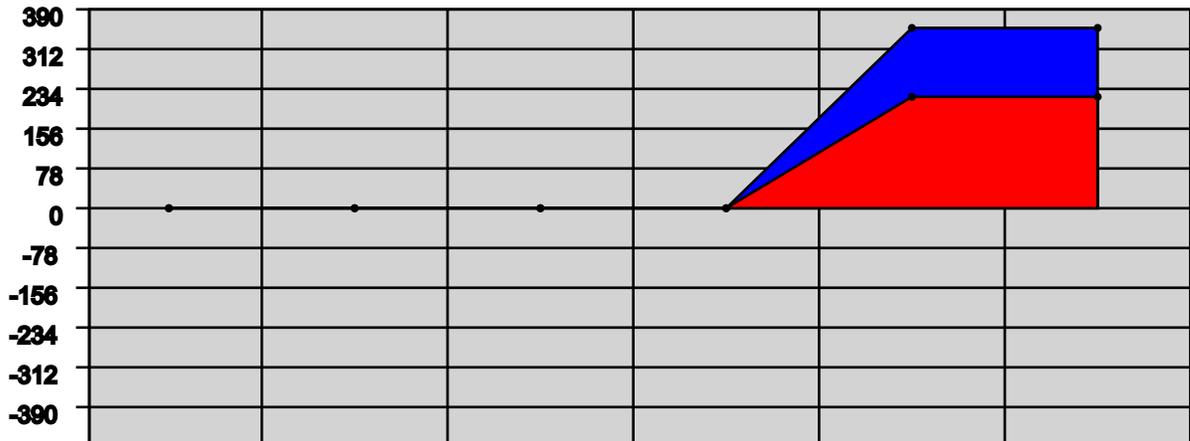
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Kansas City, MO-KS Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,886,672
ROI Employment (2002):	1,225,451
Authorized Manpower (2005):	5,788
Authorized Manpower(2005) / ROI Employment(2002):	0.47%
Total Estimated Job Change:	356
Total Estimated Job Change / ROI Employment(2002):	0.03%

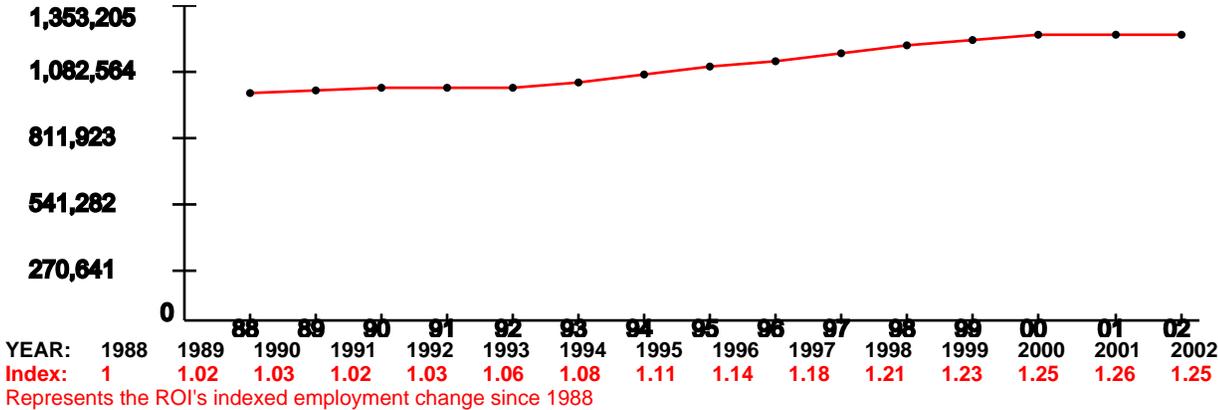
**Cumulative Job Change (Gain/Loss) Over Time:**



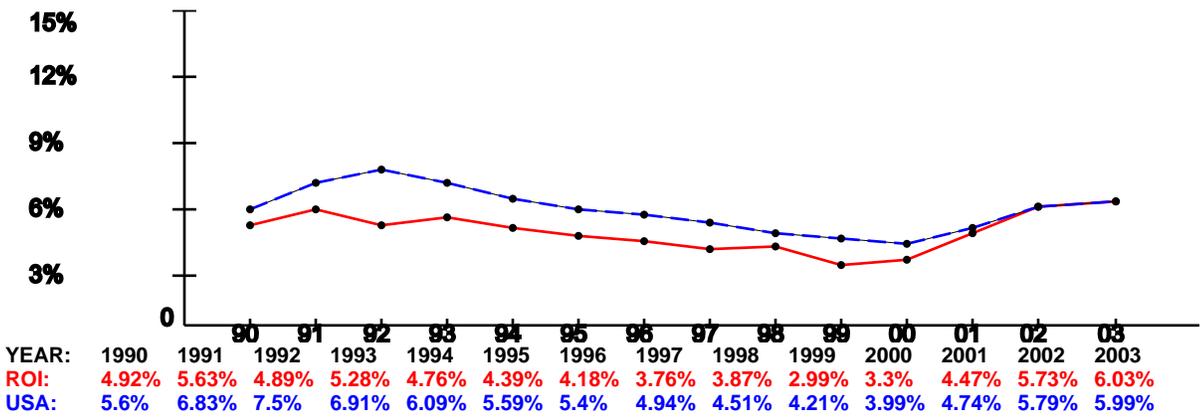
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	212	0
<b>Direct Civllian:</b>	0	0	0	0	5	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	217	217
<b>Cum Indlr/Induc:</b>	0	0	0	0	139	139
<b>Cumulative Total:</b>	0	0	0	0	356	356

Kansas City, MO-KS Metropolitan Statistical Area Trend Data

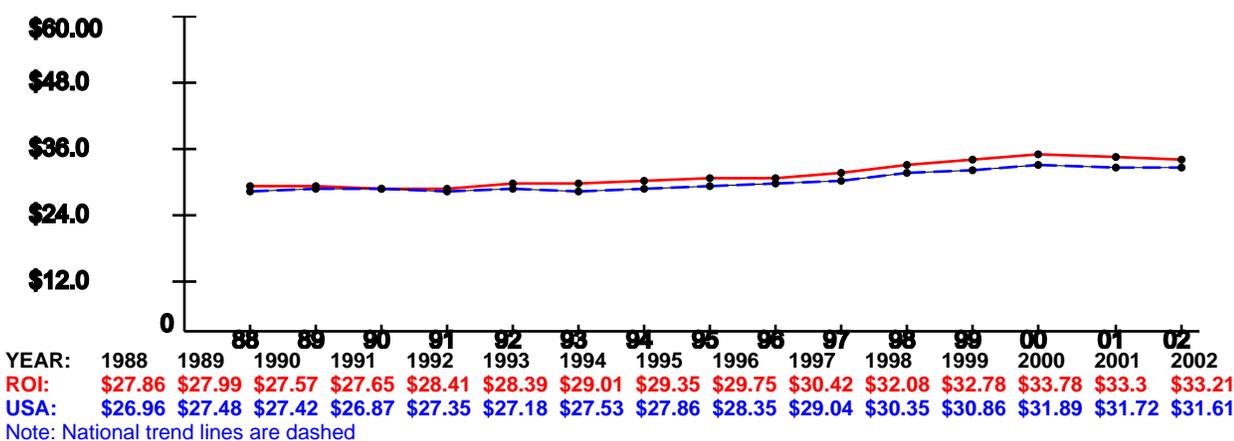
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



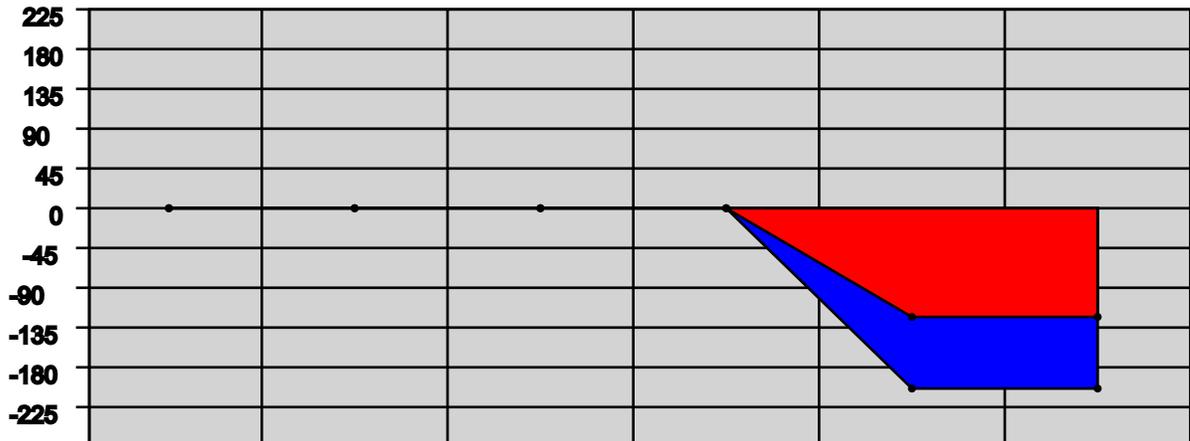
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Lawton, OK Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	113,195
ROI Employment (2002):	63,978
Authorized Manpower (2005):	21,042
Authorized Manpower(2005) / ROI Employment(2002):	32.89%
Total Estimated Job Change:	-204
Total Estimated Job Change / ROI Employment(2002):	-0.32%

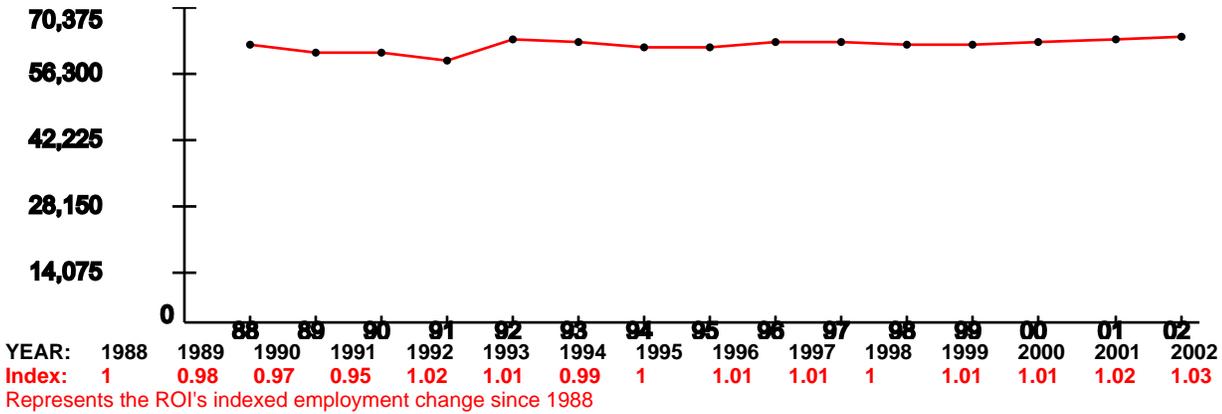
**Cumulative Job Change (Gain/Loss) Over Time:**



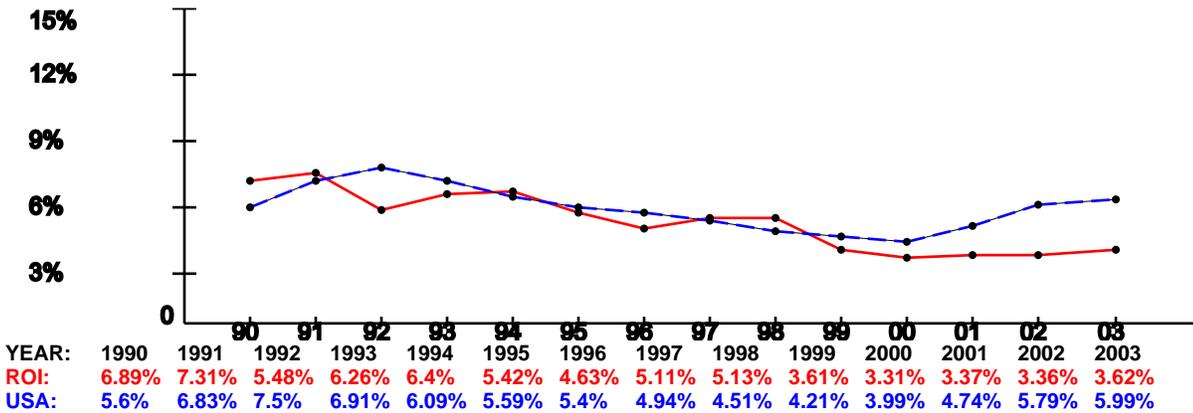
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-117	0
<b>Direct Civllian:</b>	0	0	0	0	-3	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-3	0
<b>Cumulative Direct:</b>	0	0	0	0	-123	-123
<b>Cum Indlr/Induc:</b>	0	0	0	0	-81	-81
<b>Cumulative Total:</b>	0	0	0	0	-204	-204

Lawton, OK Metropolitan Statistical Area Trend Data

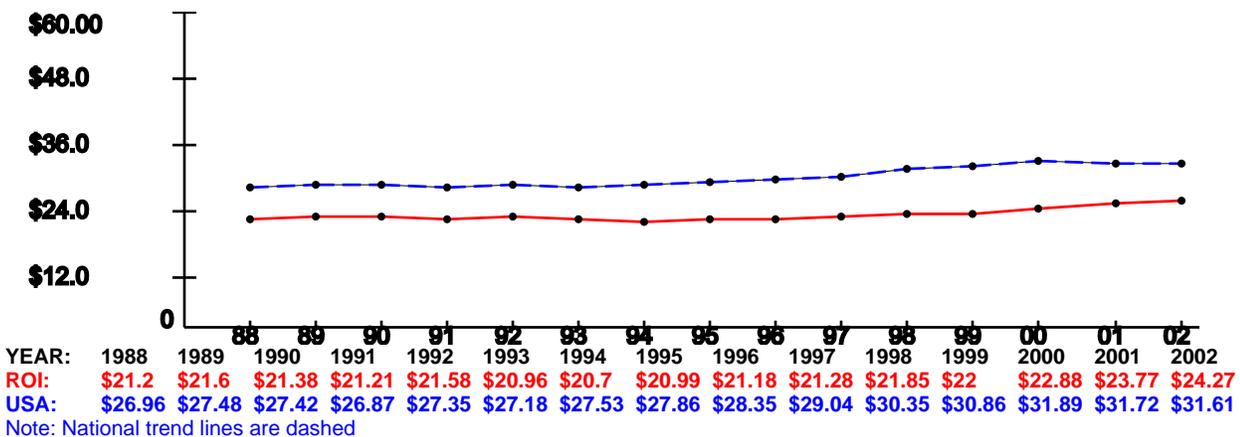
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



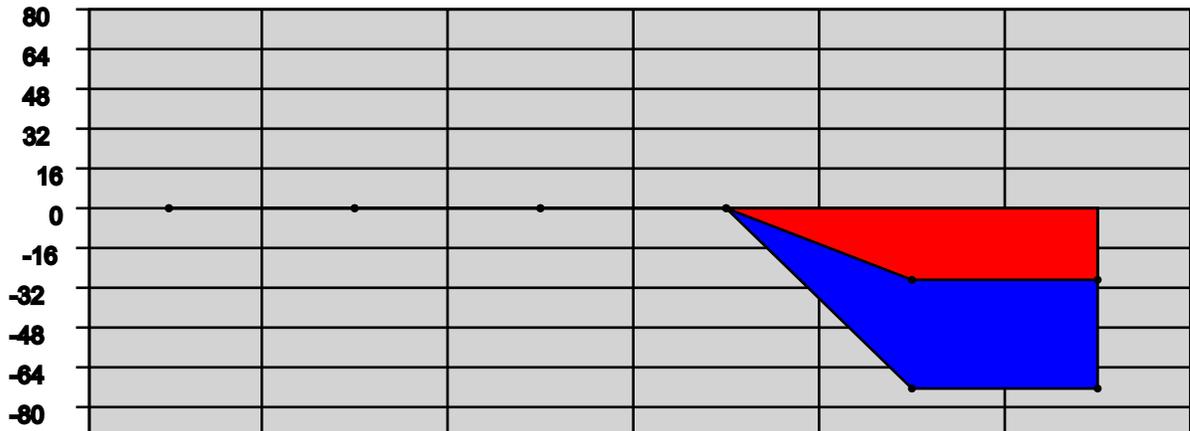
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-74
Total Estimated Job Change / ROI Employment(2002):	-0.04%

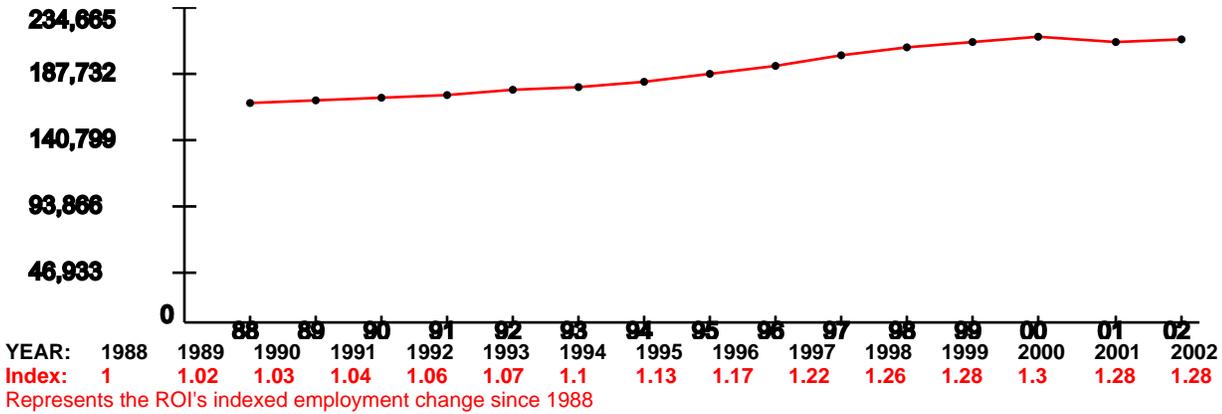
**Cumulative Job Change (Gain/Loss) Over Time:**



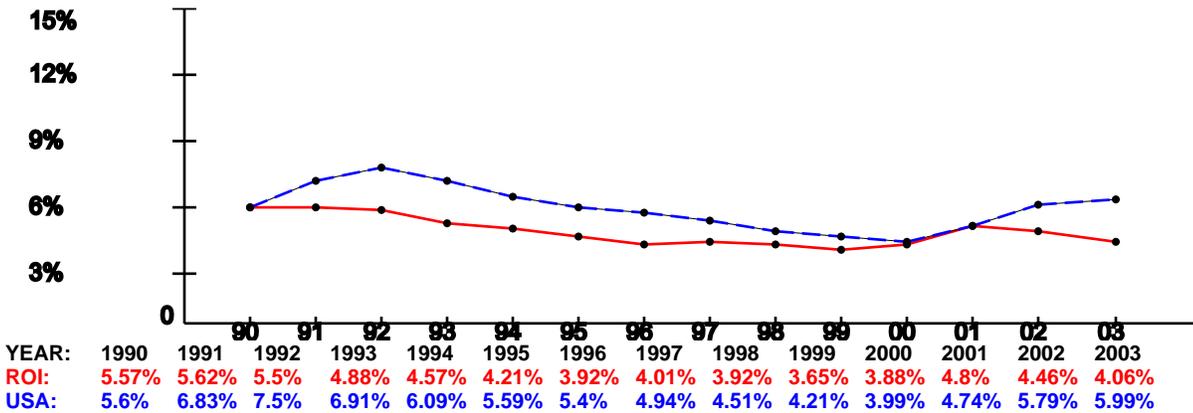
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-17	0
<b>Direct Civilian:</b>	0	0	0	0	-13	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-30	-30
<b>Cum Indir/Induc:</b>	0	0	0	0	-44	-44
<b>Cumulative Total:</b>	0	0	0	0	-74	-74

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

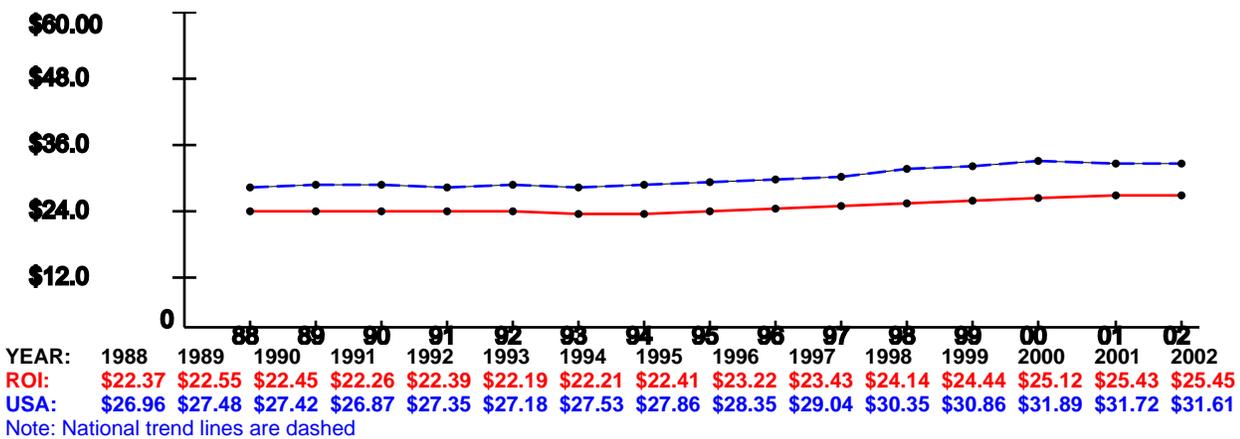
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



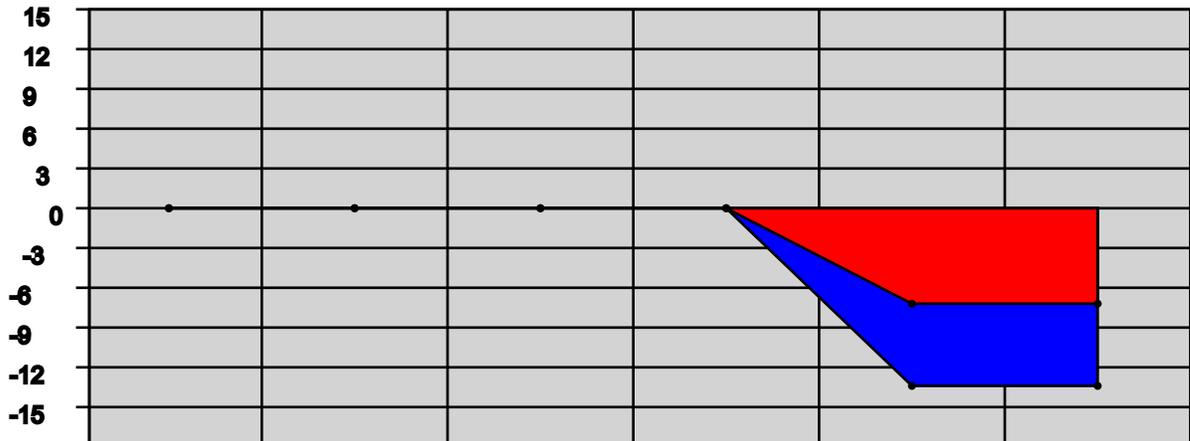
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** San Antonio, TX Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,786,138  
 ROI Employment (2002): 1,009,217  
 Authorized Manpower (2005): 20,719  
 Authorized Manpower(2005) / ROI Employment(2002): 2.05%  
 Total Estimated Job Change: -17  
 Total Estimated Job Change / ROI Employment(2002): -0%

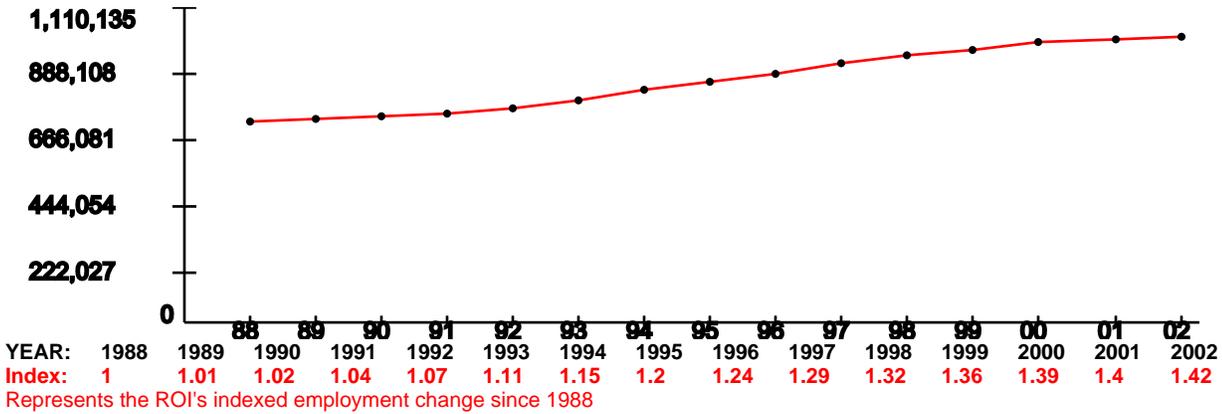
**Cumulative Job Change (Gain/Loss) Over Time:**



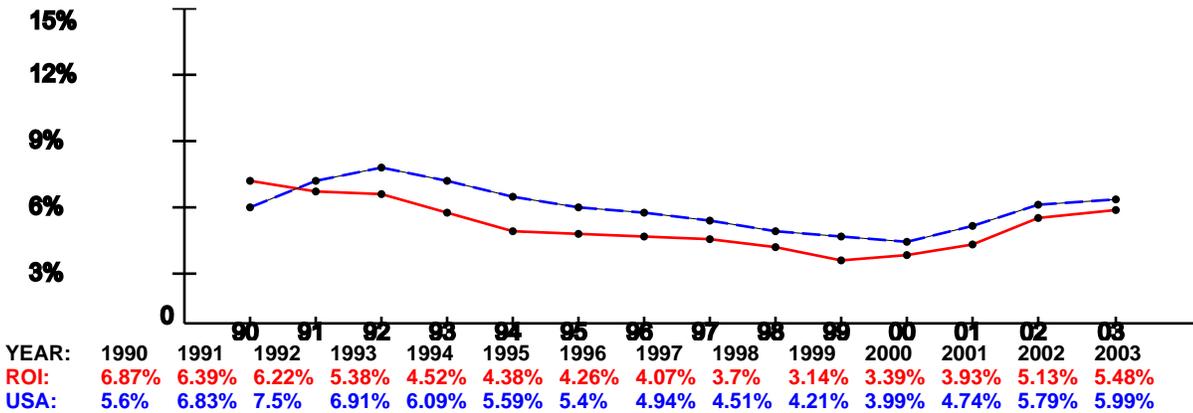
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-9	0
Direct Civllian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	-9	-9
Cum Indlr/Induc:	0	0	0	0	-8	-8
Cumulative Total:	0	0	0	0	-17	-17

San Antonio, TX Metropolitan Statistical Area Trend Data

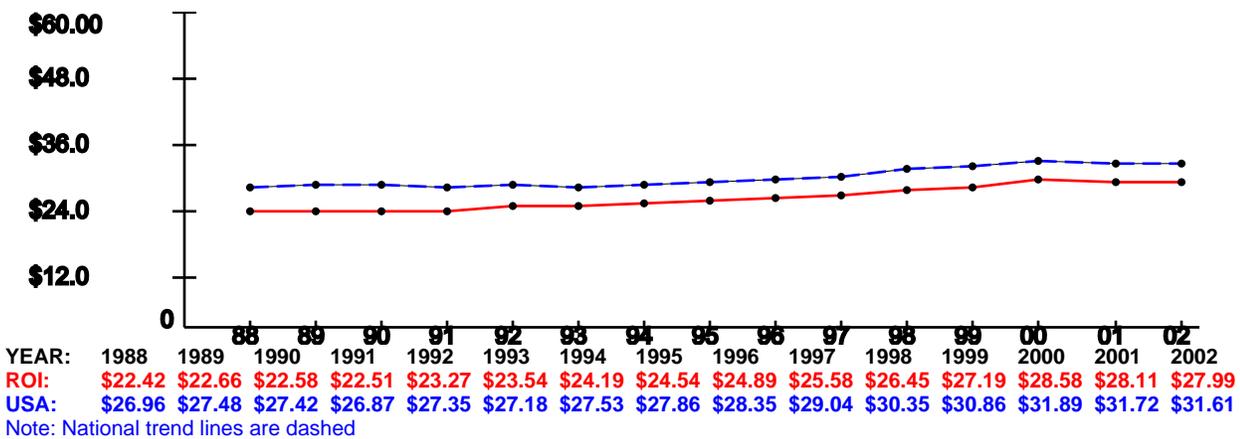
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



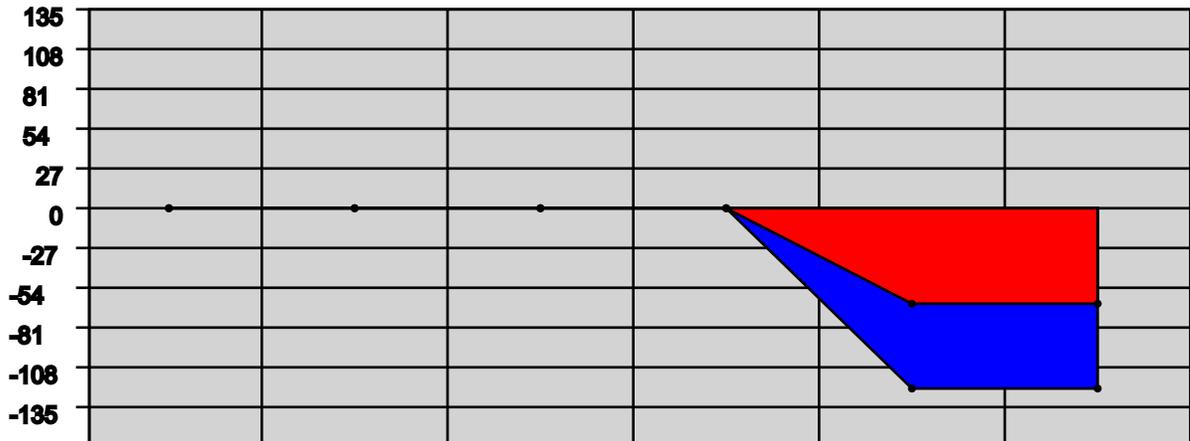
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,904,687  
 ROI Employment (2002): 1,806,321  
 Authorized Manpower (2005): 51,559  
 Authorized Manpower(2005) / ROI Employment(2002): 2.85%  
 Total Estimated Job Change: -122  
 Total Estimated Job Change / ROI Employment(2002): -0.01%

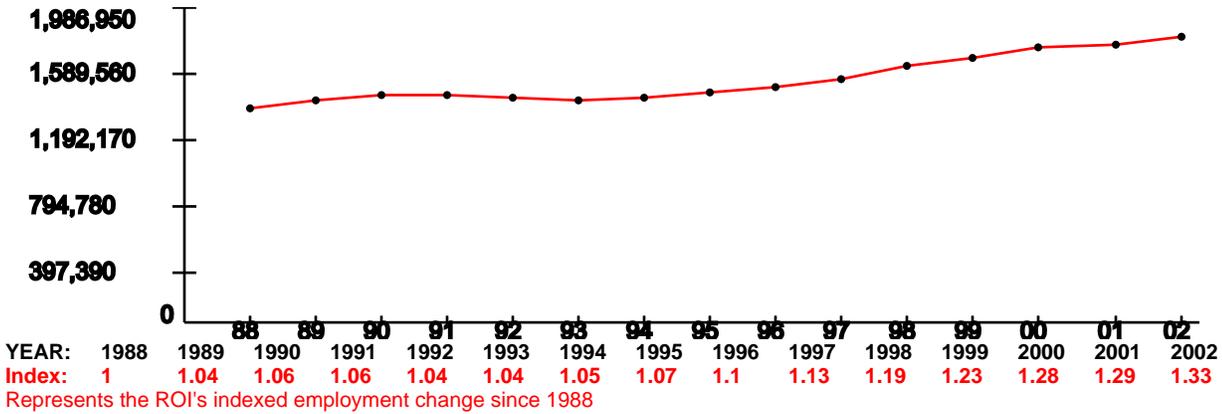
**Cumulative Job Change (Gain/Loss) Over Time:**



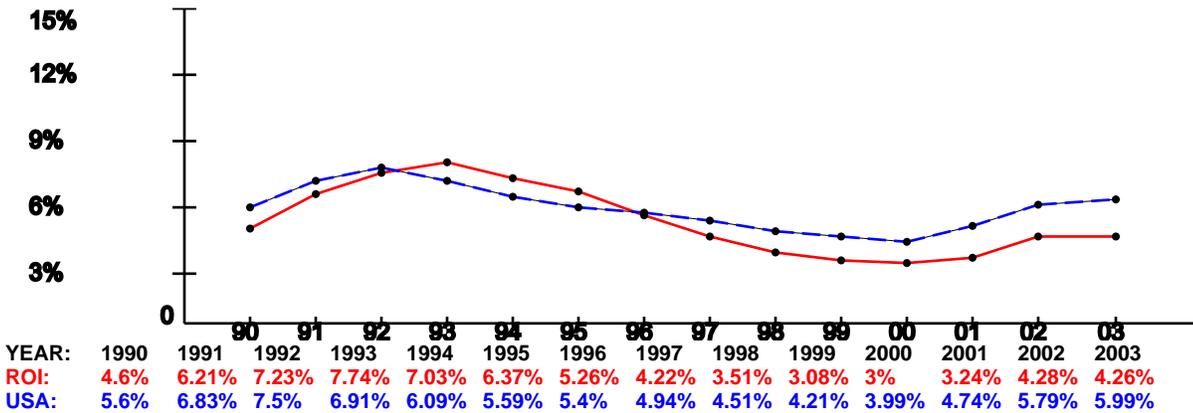
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-64	0
<b>Direct Civllian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-64	-64
<b>Cum Indir/Induc:</b>	0	0	0	0	-58	-58
<b>Cumulative Total:</b>	0	0	0	0	-122	-122

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

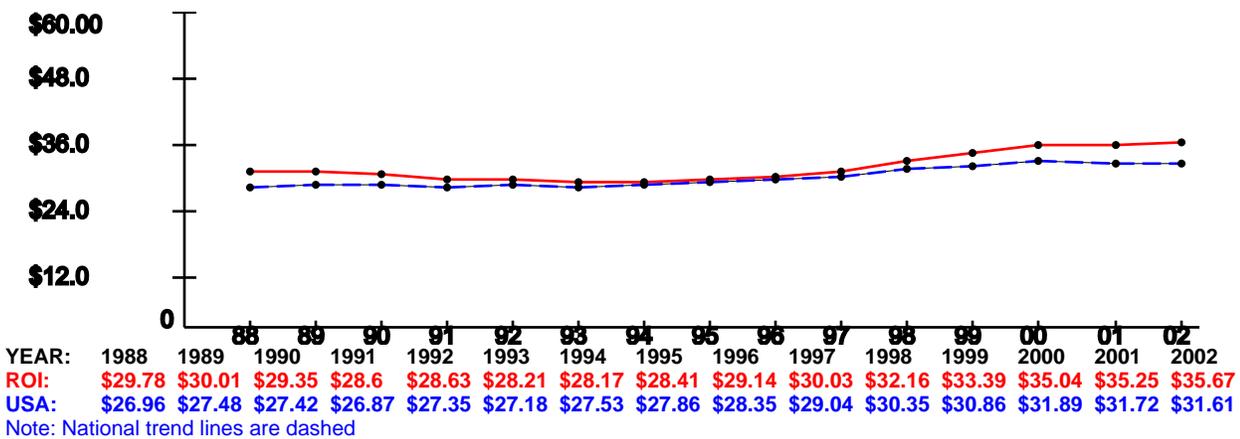
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



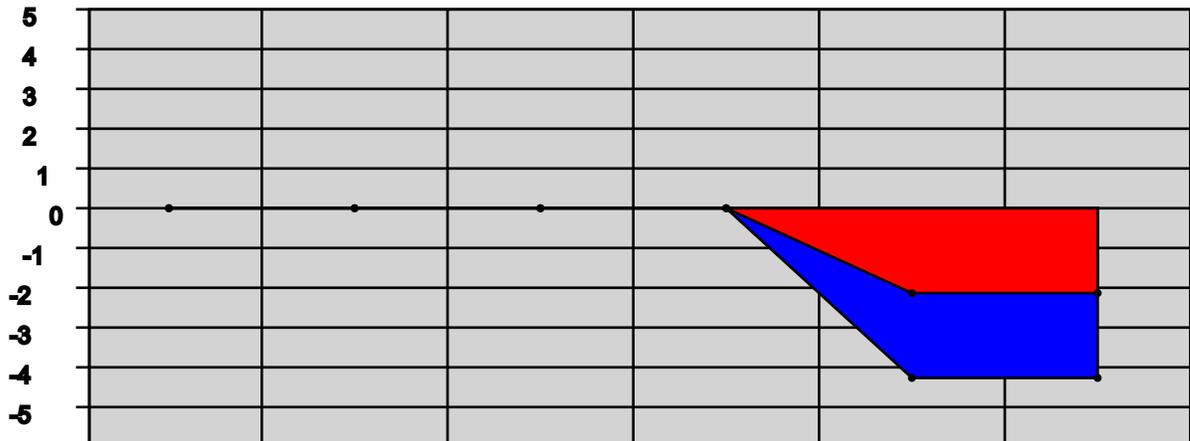
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Tacoma, WA Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	731,245
ROI Employment (2002):	339,431
Authorized Manpower (2005):	23,036
Authorized Manpower(2005) / ROI Employment(2002):	6.79%
Total Estimated Job Change:	-6
Total Estimated Job Change / ROI Employment(2002):	-0%

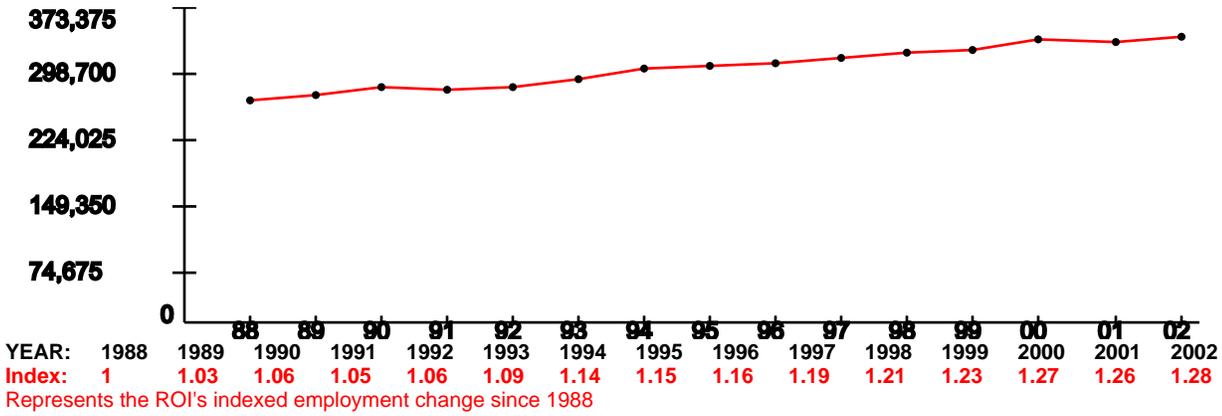
**Cumulative Job Change (Gain/Loss) Over Time:**



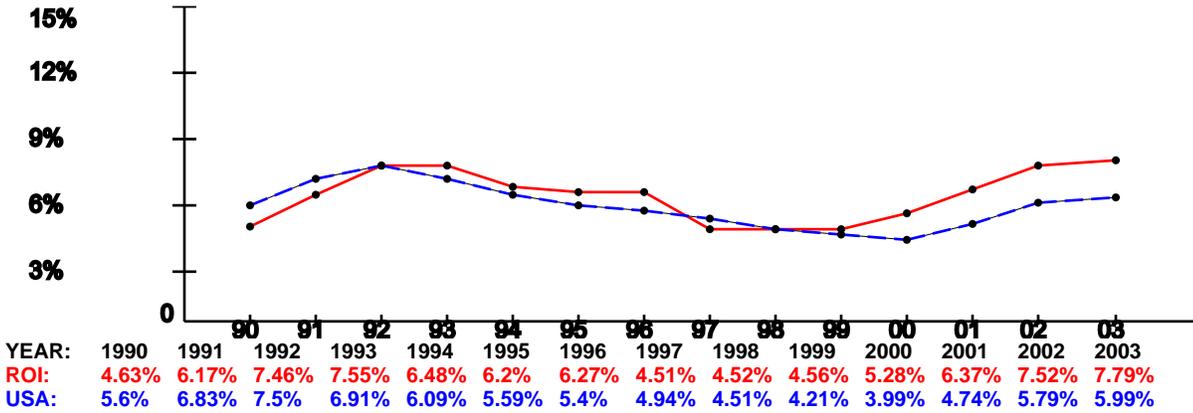
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-2	0
<b>Direct Civllian:</b>	0	0	0	0	-1	0
<b>Direct Student</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-3	-3
<b>Cum Indir/Induc:</b>	0	0	0	0	-3	-3
<b>Cumulative Total:</b>	0	0	0	0	-6	-6

Tacoma, WA Metropolitan Division Trend Data

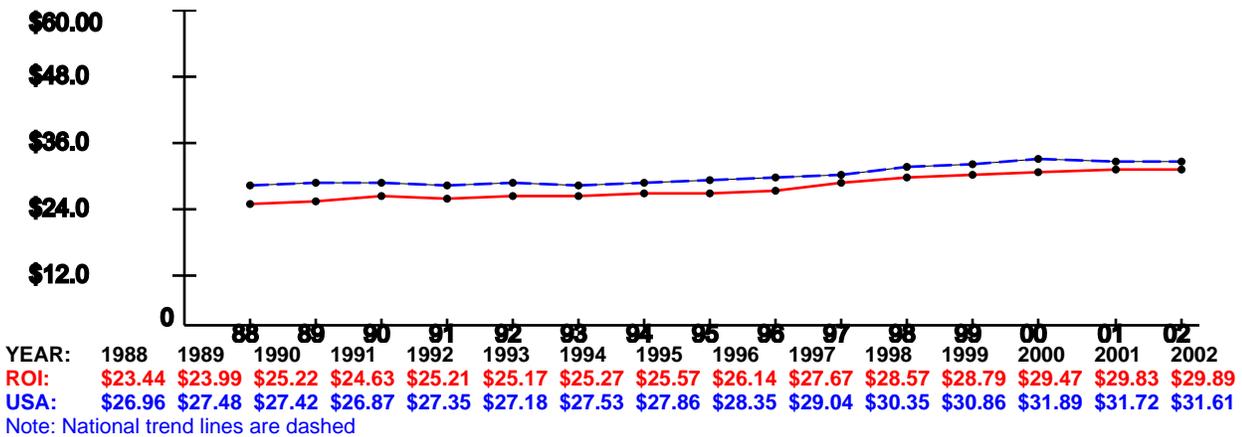
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



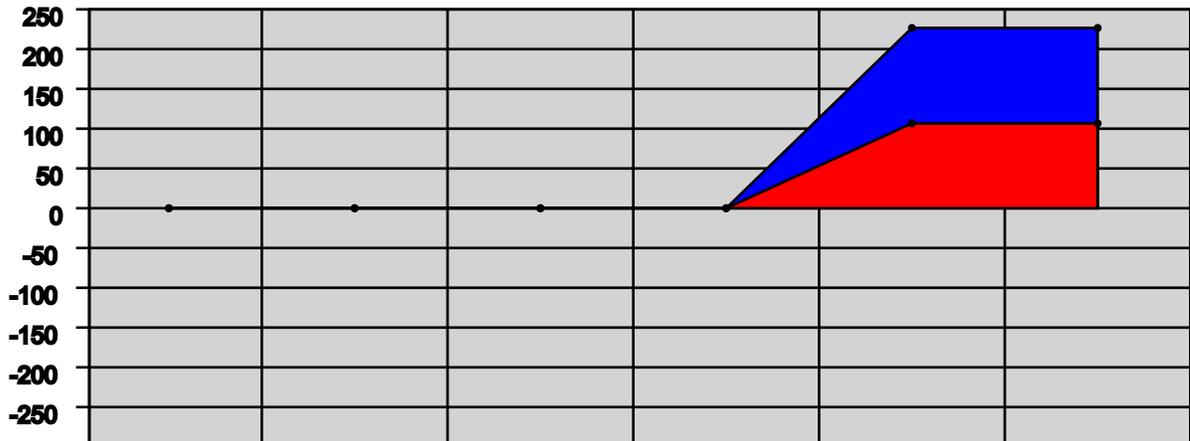
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,613,728  
 ROI Employment (2002): 978,888  
 Authorized Manpower (2005): 62,911  
 Authorized Manpower(2005) / ROI Employment(2002): 6.43%  
 Total Estimated Job Change: 229  
 Total Estimated Job Change / ROI Employment(2002): 0.02%

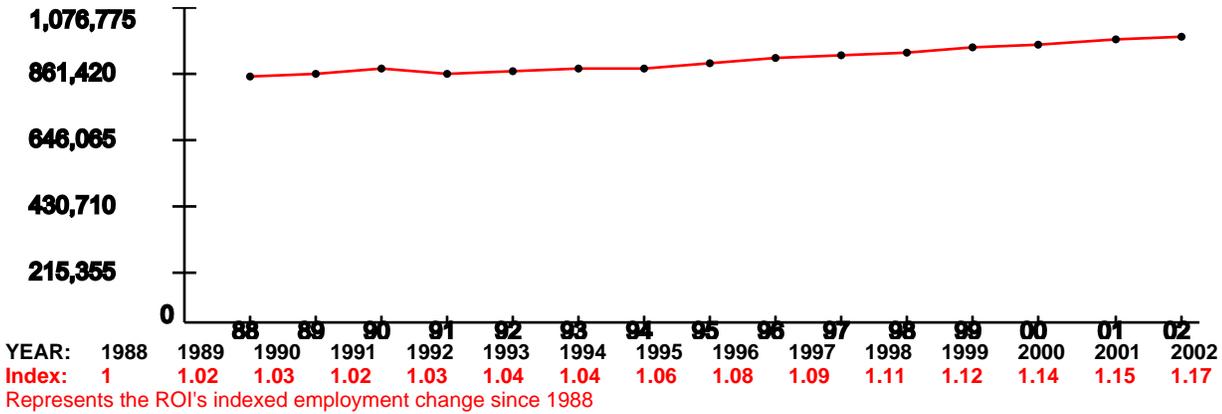
**Cumulative Job Change (Gain/Loss) Over Time:**



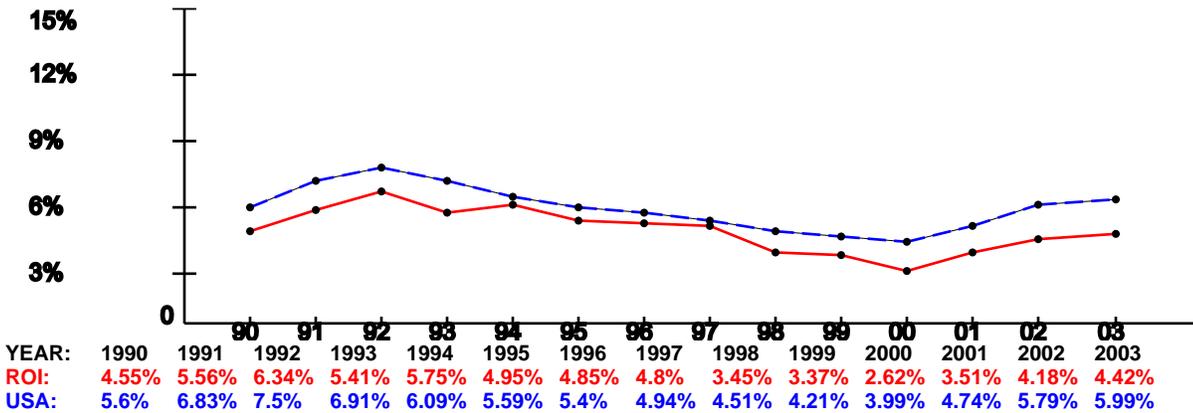
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	93	0
<b>Direct Civilian:</b>	0	0	0	0	16	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	109	109
<b>Cum Indir/Induc:</b>	0	0	0	0	120	120
<b>Cumulative Total:</b>	0	0	0	0	229	229

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

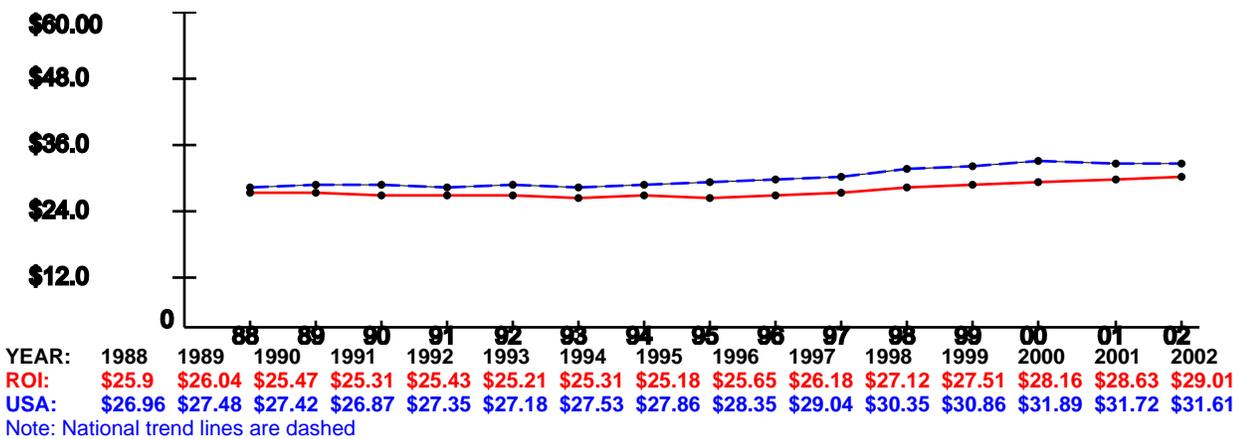
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



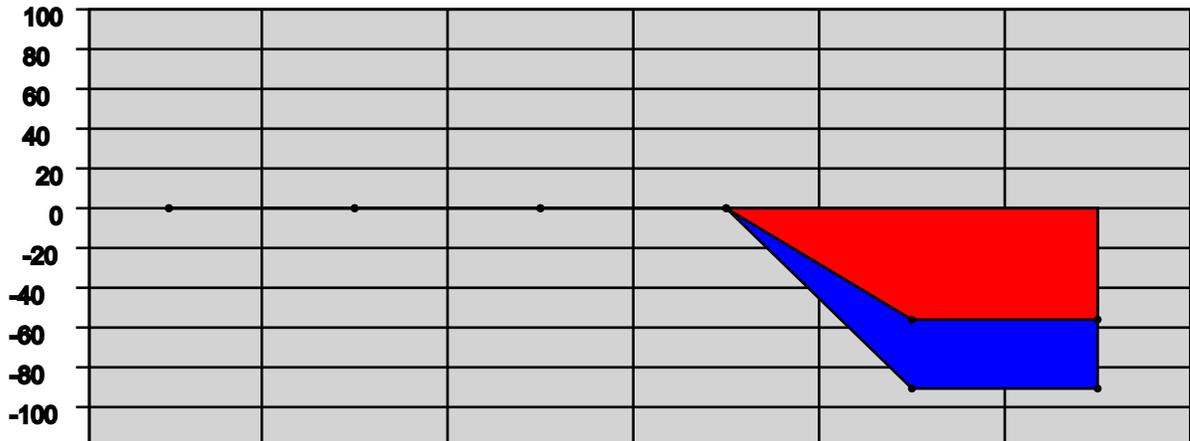
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	10,127
Authorized Manpower(2005) / ROI Employment(2002):	0.37%
Total Estimated Job Change:	-91
Total Estimated Job Change / ROI Employment(2002):	-0%

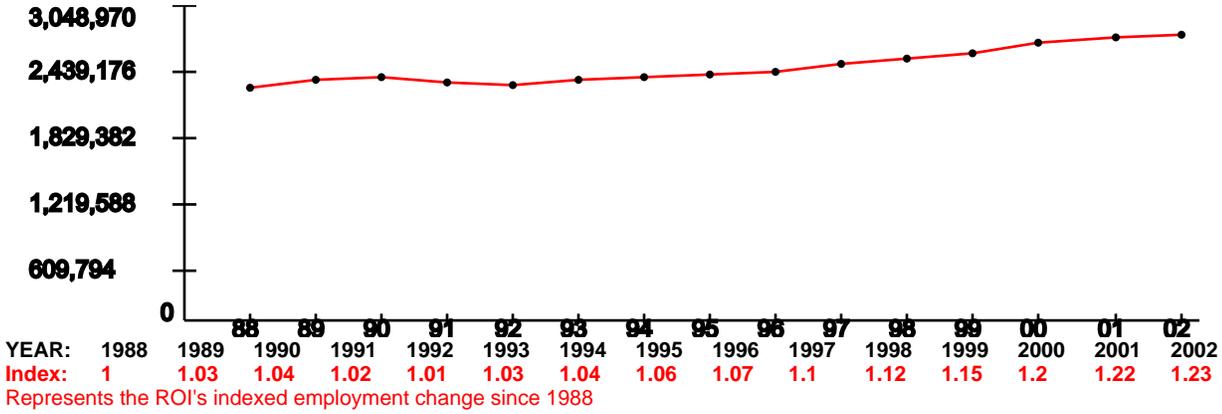
**Cumulative Job Change (Gain/Loss) Over Time:**



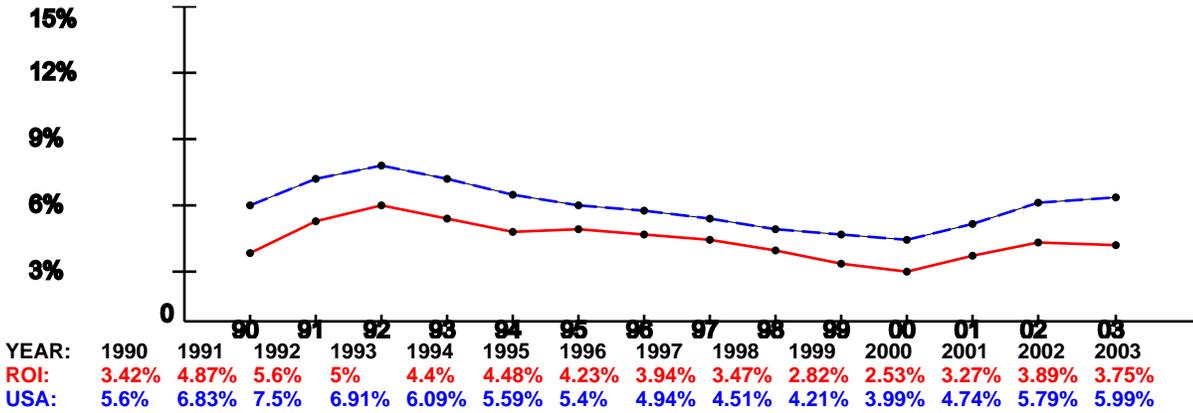
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-50	0
<b>Direct Civllian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	-6	0
<b>Cumulative Direct:</b>	0	0	0	0	-56	-56
<b>Cum Indlr/Induc:</b>	0	0	0	0	-35	-35
<b>Cumulative Total:</b>	0	0	0	0	-91	-91

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

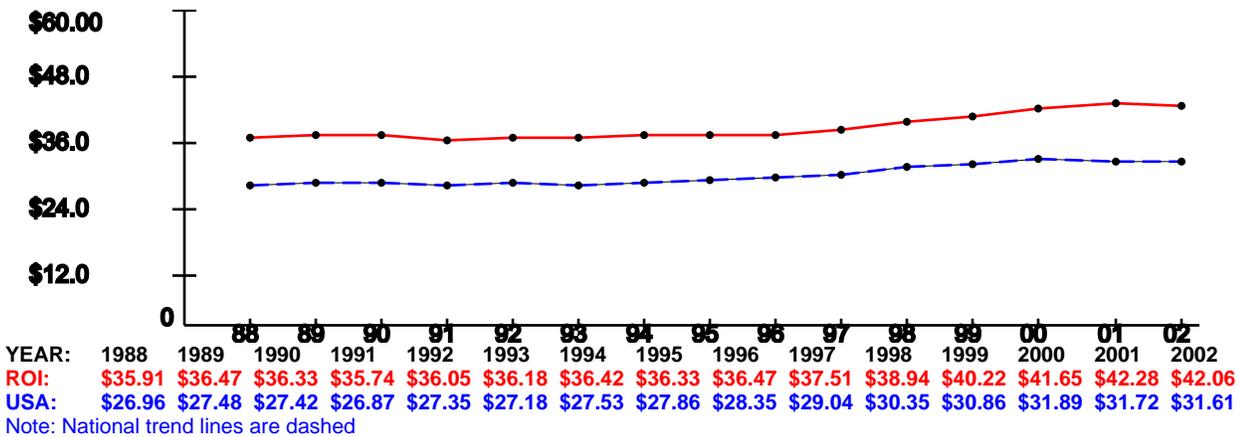
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## **SUBASE\_BANGOR\_WA, WA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. SUBASE\_BANGOR\_WA is 41.2 miles from Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bremerton, WA PMSA	231,969

The following entities comprise the military housing area (MHA):

County/City	Population
Jefferson	25953
Kitsap	231969
Mason	49405
Total	307,327

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 5

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,840	Basis: MSA
Median House Value	(US Avg \$119,600)	\$152,100	
GS Locality Pay	("Rest of US" 10.9%)	15.1%	
O-3 with Dependents BAH Rate		\$1,176	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	38,343	4 of 4 districts
Students Enrolled	35,955	4 of 4 districts
Average Pupil/Teacher Ratio	25.4:1	4 of 4 districts
High School Students Enrolled	9,430	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	82.4%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1053	4 of 4 districts
Average ACT Score (US Avg 20.8)	22	4 of 4 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.0%	5.6%	6.0%	6.2%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.4%	-2.2%	- .9%	7.0%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,228	Basis: MSA
Vacant Sale Units	1,273	
Vacant Rental Units	2,063	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	239	375	231,969	
Ratio	1:971	1:619		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,829.6	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE\_BANGOR\_WA to nearest commercial airport: 64.0 miles  
Is SUBASE\_BANGOR\_WA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT LEWIS, WA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT LEWIS is 7.4 miles from Tacoma, WA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tacoma MSA	700,820

The following entities comprise the military housing area (MHA):

County/City	Population
Pierce	700820
Thurston	207355
Total	908,175

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 12

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$45,204	Basis: MSA
Median House Value	(US Avg \$119,600)	\$149,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,323	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	51,015	4 of 4 districts
Students Enrolled	45,342	4 of 4 districts
Average Pupil/Teacher Ratio	18.0:1	4 of 4 districts
High School Students Enrolled	14,847	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	79.3%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)		4 of 4 districts
Average ACT Score (US Avg 20.8)		4 of 4 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	21	
Available Vocational and/or Technical Schools	15	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.6%	5.3%	6.4%	7.5%	7.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.7%	-1.3%	-2.0%	3.5%	2.1%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	16,260	Basis: MSA
Vacant Sale Units	3,423	
Vacant Rental Units	6,592	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,460	929	700,820	Basis: MSA
Ratio	1:480	1:754		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,182.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEWIS to nearest commercial airport: 29.9 miles

Is FORT LEWIS served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT LEAVENWORTH, MO**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT LEAVENWORTH is 32.3 miles from Kansas City, KS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Kansas City, MO-KS MSA	1,776,062

The following entities comprise the military housing area (MHA):

County/City	Population
Leavenworth	68691
Platte	73781
Total	142,472

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 5

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,193	Basis: MSA
Median House Value	(US Avg \$119,600)	\$104,700	
GS Locality Pay	("Rest of US" 10.9%)	11.5%	
O-3 with Dependents BAH Rate		\$1,111	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	66,442	14 of 14 districts
Students Enrolled	53,700	14 of 14 districts
Average Pupil/Teacher Ratio	14.7:1	14 of 14 districts
High School Students Enrolled	14,980	14 of 14 districts
Average High School Graduation Rate (US Avg 67.3%)	81.1%	14 of 14 districts
Average Composite SAT I Score (US Avg 1026)	667	14 of 14 districts
Average ACT Score (US Avg 20.8)	20	14 of 14 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.3%	4.4%	5.7%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.9%	1.8%	-1.9%	-1.2%	1.9%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	46,416	Basis: MSA
Vacant Sale Units	9,125	
Vacant Rental Units	20,197	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,720	5,244	1,776,062	Basis: 2 of 2 counties
Ratio	1:376	1:339		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	506.0	Basis: 2 of 2 counties
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT LEAVENWORTH to nearest commercial airport: 16.9 miles  
Is FORT LEAVENWORTH served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT KNOX, KY**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Breckinridge	18648
Bullitt	61236
Hardin	94174
Meade	26349
Total	200,407

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 0

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,222	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$90,860	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,734	5 of 5 districts
Students Enrolled	33,876	5 of 5 districts
Average Pupil/Teacher Ratio	20.1:1	5 of 5 districts
High School Students Enrolled	9,255	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1115	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	29	
Available Vocational and/or Technical Schools	25	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.3%	4.4%	5.7%	6.3%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.6%	-3.3%	-2.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 4 counties	5 of 4 counties	5 of 4 counties	4 of 4 counties	5 of 4 counties

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,554	Basis: 4 of 4 counties
Vacant Sale Units	1,276	
Vacant Rental Units	1,784	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: 4 of 4 counties
Local Community	226	313	200,407	
Ratio	1:887	1:640		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 4 of 4 counties
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles

Is FORT KNOX served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT SILL, OK**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT SILL is 65.2 miles from Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Lawton MSA	114,996

The following entities comprise the military housing area (MHA):

County/City	Population
Caddo	30150
Commanche	114996
Kiowa	10227
Stephens	43182
Total	198,555

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 9

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,867	Basis: MSA
Median House Value	(US Avg \$119,600)	\$71,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 801	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	22,400	5 of 5 districts
Students Enrolled	19,364	5 of 5 districts
Average Pupil/Teacher Ratio	16.0:1	5 of 5 districts
High School Students Enrolled	6,978	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	80.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.3%	3.4%	3.4%	3.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	-1.3%	-2.2%	4.9%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,608	Basis: MSA
Vacant Sale Units	1,194	
Vacant Rental Units	2,432	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	204	440	114,996	
Ratio	1:564	1:261		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,103.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT SILL to nearest commercial airport: 5.0 miles

Is FORT SILL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community?

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Lackland AFB, TX

### Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	291,690	14 of 44 districts
Students Enrolled	287,215	43 of 44 districts
Average Pupil/Teacher Ratio	14.5:1	43 of 44 districts
High School Students Enrolled	96,683	54 of 59 districts
Average High School Graduation Rate (US Avg 67.3%)	80.6%	46 of 59 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 59 districts
Average ACT Score (US Avg 20.8)	20	37 of 59 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,405	3,995	1,592,383	
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **NAVSUPPACT\_NORFOLK\_VA, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT\_NORFOLK\_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 14

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	197,546	4 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,944	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	3	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT\_NORFOLK\_VA to nearest commercial airport: 5.7 miles  
Is NAVSUPACT\_NORFOLK\_VA served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## CG\_MCB\_QUANTICO\_VA, VA

### Demographics

The following tables provide a short description of the area near the installation/activity. CG\_MCB\_QUANTICO\_VA is 27 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Manassas City	35135
Prince William	280813
Spotsylvania	90395
Stafford	92446
Total	498,789

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 16

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,542	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	85,187	2 of 2 districts
Students Enrolled	84,618	2 of 2 districts
Average Pupil/Teacher Ratio	16.0:1	2 of 2 districts
High School Students Enrolled	23,903	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	85.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1021	2 of 2 districts
Average ACT Score (US Avg 20.8)		2 of 2 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	5	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	945,777	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCB\_QUANTICO\_VA to nearest commercial airport: 29.0 miles  
Is CG\_MCB\_QUANTICO\_VA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## CG\_MCB\_CAMP\_LEJEUNE\_NC, NC

### Demographics

The following tables provide a short description of the area near the installation/activity. CG\_MCB\_CAMP\_LEJEUNE\_NC is 128 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Jones	10381
Onslow	150355
Pender	41082
Total	261,201

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$33,756	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 980	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,500	1 of 1 district
Students Enrolled	21,412	1 of 1 district
Average Pupil/Teacher Ratio	16.0:1	1 of 1 district
High School Students Enrolled	5,948	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	994	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.5%	4.4%	5.8%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	2.2%	-.8%	-2.5%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,066	Basis: MSA
Vacant Sale Units	1,049	
Vacant Rental Units	2,284	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	133	152	150,355	
Ratio	1:1,130	1:989		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,486.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCB\_CAMP\_LEJEUNE\_NC to nearest commercial airport: 26.0 miles  
Is CG\_MCB\_CAMP\_LEJEUNE\_NC served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **NAVSTA\_NORFOLK\_VA, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVSTA\_NORFOLK\_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 14

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	214,553	5 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,928	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA\_NORFOLK\_VA to nearest commercial airport: 8.0 miles

Is NAVSTA\_NORFOLK\_VA served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## WPNSTA\_CHARLESTON\_SC, SC

### Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA\_CHARLESTON\_SC is 100 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Berkeley	142651
Charleston	309969
Dorchester	96413
Total	549,033

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,491	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,154	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	96,414	3 of 3 districts
Students Enrolled	84,683	3 of 3 districts
Average Pupil/Teacher Ratio	21.3:1	3 of 3 districts
High School Students Enrolled	25,733	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	68.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.0%	3.7%	3.9%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	2.3%	-2.5%	3.7%	3.0%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	25,028	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,621	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,441	2,058	549,033	Basis: MSA
Ratio	1:381	1:267		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,803.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA\_CHARLESTON\_SC to nearest commercial airport: 5.4 miles  
Is WPNSTA\_CHARLESTON\_SC served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## ***NAS\_PENSACOLA\_FL, FL***

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAS\_PENSACOLA\_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 13

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value	(US Avg \$119,600)	\$91,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,634	901	412,153	Basis: MSA
Ratio	1:252	1:457		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_PENSACOLA\_FL to nearest commercial airport: 13.5 miles

Is NAS\_PENSACOLA\_FL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **NAS\_JACKSONVILLE\_FL, FL**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAS\_JACKSONVILLE\_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 57

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	189,542	3 of 3 districts
Students Enrolled	190,731	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,043	2,866	1,100,491	
Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_JACKSONVILLE\_FL to nearest commercial airport: 24.0 miles  
Is NAS\_JACKSONVILLE\_FL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## CG\_MCAS\_MIRAMAR\_CA, CA

### Demographics

The following tables provide a short description of the area near the installation/activity. CG\_MCAS\_MIRAMAR\_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,236	Basis: MSA
Median House Value	(US Avg \$119,600)	\$227,500	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		\$1,882	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	155,021	1 of 1 district
Students Enrolled	140,753	1 of 1 district
Average Pupil/Teacher Ratio	20.2:1	1 of 1 district
High School Students Enrolled	135,245	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.5%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1028	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCAS\_MIRAMAR\_CA to nearest commercial airport: 20.0 miles  
Is CG\_MCAS\_MIRAMAR\_CA served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Edwards AFB, CA

### Demographics

The following tables provide a short description of the area near the installation/activity. Edwards AFB is 55.2 miles from Santa Clara, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661,645
Total	661,645

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$35,446	Basis: MSA
Median House Value (US Avg \$119,600)	\$93,300	
GS Locality Pay ("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate	\$1,022	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	91,937	9 of 12 districts
Students Enrolled	97,253	12 of 12 districts
Average Pupil/Teacher Ratio	26.0:1	12 of 12 districts
High School Students Enrolled	29,874	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	61.5%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	954	6 of 6 districts
Average ACT Score (US Avg 20.8)	22	2 of 6 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	937	1,231	661,645	Basis: MSA
Ratio	1:706	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Edwards AFB to nearest commercial airport: 80.5 miles

Is Edwards AFB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## ***Kirtland AFB, NM***

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Kirtland AFB is within Albuquerque, NM, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Albuquerque, NM MSA	712,738

The following entities comprise the military housing area (MHA):

County/City	Population
Bernalillo	556678
Cibola	25595
Sandoval	89908
Valencia	66152
Total	738,333

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 38

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,088	Basis: MSA
Median House Value	(US Avg \$119,600)	\$124,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,217	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	101,269	2 of 2 districts
Students Enrolled	99,077	2 of 2 districts
Average Pupil/Teacher Ratio	14.9:1	2 of 2 districts
High School Students Enrolled	20,245	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.6%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1111	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	14	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.3%	3.7%	4.7%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.4%	5.3%	.5%	- .1%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	23,555	Basis: MSA
Vacant Sale Units	4,102	
Vacant Rental Units	11,915	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,150	1,346	712,738	
Ratio	1:332	1:530		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,165.8	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Kirtland AFB to nearest commercial airport: 2.5 miles

Is Kirtland AFB served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **CG\_MCB\_CAMPEN, CA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. CG\_MCB\_CAMPEN is 52.38 miles from San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	2846289
San Diego	2813833
Total	5,660,122

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 47

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value	(US Avg \$119,600)	\$227,200	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		\$1,764	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT

scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	207,671	13 of 13 districts
Students Enrolled	204,959	13 of 13 districts
Average Pupil/Teacher Ratio	21.3:1	13 of 13 districts
High School Students Enrolled	56,875	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	92.6%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1049	9 of 9 districts
Average ACT Score (US Avg 20.8)	23	9 of 9 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	27	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCB\_CAMPEN to nearest commercial airport: 55.8 miles  
Is CG\_MCB\_CAMPEN served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**Summary of Scenario Environmental Impacts - Criterion 8**

Scenario ID#: HSA-0021

Brief Description: Realign correction facilities out of Kirtland AFB and Edwards AFB

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Kirtland AFB</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Kirtland AFB</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 76,561 Estimated CTC (\$K): 107,350 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Edwards AFB</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Edwards AFB</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 277,868 Estimated CTC (\$K): 645,215 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

**Summary of Scenario Environmental Impacts - Criterion 8**

Scenario ID#: HSA0022

Brief Description: Realign correctional facilities out of Lackland AFB

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Lackland AFB</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No impact
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Lackland AFB</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200559 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]**

**SCENARIO # HSA-0135**

**TITLE: JOINT REGIONAL CORRECTIONAL FACILITIES**

**General Description:** Realign Edwards Air Force Base, California, Kirtland Air Force Base, New Mexico, and Marine Corps Base Camp Pendleton, California, by relocating the correctional function to Marine Corps Air Station, Miramar, California, and consolidating it with the correctional function already at Marine Corps Air Station Miramar, California, to form a single Level II Southwest Joint Regional Correctional Facility.

Realign Lackland Air Force Base, Texas, Fort Knox, Kentucky, and Fort Sill, Oklahoma by relocating the correctional function to Fort Leavenworth, Kansas, and consolidating it with the correctional function already at Fort Leavenworth, Kansas, to form a single Level II Midwest Joint Regional Correctional Facility.

Realign Naval Air Station Jacksonville, Florida, and Naval Air Station Pensacola, Florida, by relocating the correctional function to Naval Weapons Station Charleston, South Carolina, and consolidating it with the correctional function already at Naval Weapons Station Charleston, South Carolina, to form a single Level II Southeastern Joint Regional Correctional Facility.

Realign Naval Station Norfolk, Virginia, Marine Corps Base Quantico, Virginia, and Camp Lejeune, North Carolina by relocating and consolidating the correctional functions to Naval Support Activity, Northwest Annex, Chesapeake, Virginia, to form a single Level II Mid-Atlantic Joint Regional Correctional Facility.

Realign Fort Lewis, Washington, by relocating the management of correctional functions to Subbase Bangor, Washington. The briggs at Subbase Bangor, Washington, and Fort Lewis, Washington, will together form the Level II Northwestern Joint Regional Correctional Facility.

**Notes:**

1. Proposal requires approximately 200,000 SF of MILCON at Ft Leavenworth, and incoming personnel at Fort Leavenworth is approximately 200.
2. Fort Knox, Fort Sill and Fort Lewis are realigned.

**ANALYST:**

**LAST UPDATE: 27 APRIL 05**

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <b>Ft. Leavenworth</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact Expected. Currently in Non-Attainment for CO.  Added operations will require New Source Review permitting, an Air Conformity Analysis, and installation may have to pursue Title V permit.	#213- Currently in non-attainment for Carbon Monoxide. #211 – No permit or major source thresholds projected to be exceeded (based on 12% increase at Leavenworth) #212-No exceedences reported #221,222 - No SIP growth allowance & no emissions credit program. #211,220- ok- Synthetic minor op permit #218/ISR - No restr
Cultural/Archeological/ Tribal Resources	No impact. 50 archeological resources and 237 historic properties reported, however, no current impact to mission. Adequate acreage should allow construction without disturbing resources.  A potential impact may occur as a result of increased time delays and negotiated restrictions	#230 - Approx 50 arch resources reported; with no restr to operations/training #232 -High potential identified #231 - No Native People sites #233 - 100% surveyed #234 – 1 tribe asserts interest, currently in formal consultation #235 - 237 Historical properties #236 – Has programmatic agreement ISR2 - No impact to mission.
Dr ed g- ing	No impact.	#226-228 – No restrictions

Land Use Constraints/Sensitive Resource Areas	No impact.	#30 - Buildable Acres - >1400 acres available, 43 required (based on 1 large admin organization) #201, 254 - no restrictions #256 – 1 SRA, no restrictions CERL Study – moderate encroachment projected
Marine Mammals/Marine	No impact.	#248-253 – No restrictions
Noise	No impact	#239 – No noise zone acreage extends off installation.
Threatened & Endangered Species/Critical Habitat	Federally listed species includes Bald Eagle, with no impact to mission or training land.  Threatened / Endangered species exist but do not currently impact operations. Additional operations may impact TES possibly leading to restrictions on operations.	#259 - 1 Federally listed species (Bald Eagle), with no impact on installation. #260-264 - No habitat/candidate species ISR2 shows no impact.
Waste Management	No impact.	#269 - No RCRA Subpart X Permit #272 - Permitted SWDF, 20% filled #265 - No TSD Facility
Water Resources	No impact.	#276,278,293 - No restrictions #279 - Does not discharge to impaired waterway #282 - No industrial ww plant #291 – Has 1 potable water production plant on-installation #297,822 – 1 dom ww treatment plant off-installation (public owned) plant. IREM - Water infrastructure can support additional 38,767 personnel
Wetlands	No impact. Due to construction and no existing wetland survey in place, a wetland survey may have to be completed.	#251, 257 - no wetlands reported and no surveys performed.

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)**  
**SCENARIO # HSA-0135**

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: <b>Ft Knox, Ft Sill, Ft Lewis</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact.	Environmental impacts to losing installations are considered neutral or positive to all 10 resource areas. Installations are not closing.
Cultural/ Archeological Resources	No Impact.	
Drinking	No Impact.	
Land Use Constraints/Sensitive Resources	No Impact.	
Marine Mammals/Marine Resources	No Impact.	
Noise	No Impact.	
Threatened/Endangered Species/Critical	No Impact.	
Waste Management	No Impact.	
Water Resources	No Impact.	
Wetlands	No Impact.	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)**  
**SCENARIO #HSA-0135**

***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: <b>Ft. Leavenworth</b>	Losing Installation Inst Name: <b>Ft Sill, Ft Knox, Ft Lewis</b>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	-Air Conformity Analysis - \$25K-\$75K -New Source Review Analysis and Permitting- \$100K-\$500K. -Conduct Tribal gov't-to-gov't consultation - \$500-\$2,000 per meeting -Endangered Species Management (includes monitoring) \$20K-\$2M -Survey for jurisdictional wetlands \$300K-\$5M -Evaluation of jurisdictional wetlands surveys \$75K - \$850K -Re-alignment NEPA at gaining base (EA) - \$100K.	None.
<b>COBRA Costs:</b>	Air Conformity Analysis - \$50K New Source Review Analysis & permitting- \$100K. NEPA (EA) - \$100K.	None.



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY  
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WASHINGTON, DC 20350-1000

10 February 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT  
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Email request from COL Carla Coulson received 2 Feb 05  
Re: HSA-0021 and HSA-0024  
(b) New Policy Guidance of 2 Feb 05 from Nicole Bayert  
OSD BRAC Counsel re: NEPA costs  
(c) Special Assistant to SECNAV for BRAC ltr of 3 Feb 05

Encl: (1) SSEI for HSA-0021 (Updated Revision)  
(2) SSEI for HSA-0024 (Updated Revision)

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8, your request, reference (a) and reference (b), enclosures (1) and (2) are provided. This is an update to revisions provided 3 February 2005, reference (c). These were revised again as originally requested in reference (a), based on new certified information from the installations involved as to the estimated National Environmental Policy Act (NEPA) costs.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## Summary of Scenario Environmental Impacts

### HSA Scenario HSA-0021 (DON Installations only):

Action 1: Consolidate Marine Corps Brig Camp Pendleton, CA, with Naval Consolidated Brig Miramar, CA, to establish a single Level II joint regional correctional facility.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Marine Corps Base Camp Pendleton (Installation Realigned)</b>	<b>Marine Corps Air Station Miramar, CA (Gaining Installation)</b>
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact. 1,948 unconstrained acres for development out of 23,015 total acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	Possible impacts depending on site of new MILCON. Consultation likely. (See note below)
Waste Management	Reduces waste burden associated with lost assets.	No impact.
Water Resources	Reduces water usage associated with lost assets.	No impact.
Wetlands	No impact.	No impact.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Marine Corps Base Camp Pendleton (Installation Realigned)</b>	<b>Marine Corps Air Station Miramar, CA (Gaining Installation)</b>
Environmental Restoration	DERA costs \$139.8M thru FY03; \$107.4M CTC.	DERA costs \$7.3M thru FY03; CTC \$26.9M.
Waste Management	None.	None.
Environmental Compliance	None.	NEPA Costs \$200K

Data provided from the field:

### NAVCONBRIG\_MIRAMAR\_CA

Description: There is no designated critical habitat on MCAS Miramar nor Section 7 Endangered Species Act (ESA) Biological Opinions that restrict expansion of the Brig to the east. A previous ESA biological opinion for construction of the original Naval Consolidated Brig in 1987 (1-6-87-F-34) included a condition to fence vernal pools south of Miramar Road and west of the Brig. Expansion of the Brig to the west would likely involve impacts from existing ESA mitigation and conservation commitments (associated with original Brig and previous BRAC construction). Expansion to the east, as proposed, would not involve vernal pools or areas covered by previous Section 7 ESA biological opinions. The proposed expansion east of the existing facility between Miramar Way and Rose Canyon may involve area inhabited by the federally threatened California gnatcatcher (*Poliophtila californica californica*). Development of additional facilities may affect this threatened species, thus Section 7 ESA consultation would be required prior to construction. Species impacts appear to be associated with loss of infrequently used or marginal habitat and temporary construction impacts. With careful project planning, including seasonal phasing and habitat compensation (mitigation) for the coastal sage scrub habitat lost to development, necessary construction would not be prohibited or severely restricted by requirements of the ESA. A final conclusion could not be reached until completion of Section 7 ESA consultation with the U.S. Fish and Wildlife Service. About one-half the area proposed for development is now identified for special conservation attention for the California gnatcatcher and its habitat in the MCAS Miramar Integrated Natural Resources Management Plan (INRMP). While the INRMP identifies this area as needing special conservation attention and avoidance of development (reflecting the presence of sensitive species and habitats), the INRMP does not prohibit new development and land uses.

## Summary of Scenario Environmental Impacts

### HSA scenario HSA-0082 (DON Installations only)

Action 1: Realign Naval Station Norfolk, Virginia, Marine Corps Base Quantico, Virginia and Marine Corps Base Camp Lejeune, North Carolina by disestablishing the correctional facilities at Naval Station Norfolk, Virginia, Marine Corps Base Quantico, Virginia and Marine Corps Base Camp Lejeune, North Carolina and relocating the mission to a single Level II Joint Regional Correctional Facility located at Naval Support Activity Norfolk, Northwest Annex, Chesapeake, Virginia.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Naval Station Norfolk, VA  (Realigned Installation)</b>	<b>Marine Corps Base Quantico, VA  (Realigned Installation)</b>	<b>Marine Corps Base Camp Lejeune, NC  (Realigned Installation)</b>	<b>Naval Support Activity Northwest Annex, Chesapeake, VA  (Installation Gaining Function)</b>
Air Quality	No impact.	No impact.	No impact.	Installation is in Maintenance for 1-hour Ozone and in Marginal non-attainment for 8-hour Ozone. No impact anticipated.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.	Archeological sites identified on installation. Possible constraints to new mission MILCON requirements.
Dredging	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/ Sensitive Resource	No impact.	No impact.	No impact.	Installation reports 230 unconstrained acres available for

Areas				development.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.	No impact.
Waste Management	No impact.	No impact.	No impact.	Solid waste handled by private contractor. Change orders necessary to accommodate new mission.
Water Resources	Reduces Waste burden associated with lost assets.	Reduces Waste burden associated with lost assets.	Reduces Waste burden associated with lost assets.	No impact.
Wetlands	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.	New MILCON may impact wetlands. Appropriate permits, coastal consistency determinations and environmental planning documentation will be necessary for wetland mitigation.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Station Norfolk, VA  (Realigned Installation)</b>	<b>Marine Corps Base Quantico, VA  (Realigned Installation)</b>	<b>Marine Corps Base Camp Lejeune, NC  (Realigned Installation)</b>	<b>Naval Support Activity Northwest Annex, Chesapeake VA  (Installation Gaining Function)</b>
Environmental Restoration	DERA costs \$85.9 M thru FY 03; \$24.3 M CTC	DERA costs \$48 M thru FY 03; \$29 M CTC	DERA costs \$159.7 M thru FY 03; \$90.3 M CTC	DERA costs reside with NSA Norfolk; \$1.3M thru FY03; \$1.5M CTC
Waste Management	None	None	None	\$60K for Hazardous Materials disposal.
Environmental Compliance	None	None	None	\$84.9K for NEPA documentation. \$50K Wetland delineation. \$75K Wetland mitigation.

## Summary of Scenario Environmental Impacts

### HSA Scenario HSA-0020 (DON Installations only):

Action 1: Consolidate Waterfront Brig Puget Sound, WA, with the Army Regional Correctional Facility at Ft. Lewis, WA, to establish a single Level II joint regional correctional facility.

### General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Naval Submarine Base Bangor (Silverdale WA) (Installation Realigned)</b>
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	Reduces waste burden associated with lost assets.
Water Resources	Reduces water usage associated with lost assets.
Wetlands	No impact.

## Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Submarine Base Bangor (Silverdale WA) (Installation Realigned)</b>
Environmental Restoration	DERA costs \$80.2M thru FY03; CTC \$45.1M.
Waste Management	None.
Environmental Compliance	None.



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10 February 2005

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Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) Email request from COL Carla Coulson received 2 Feb 05  
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(b) New Policy Guidance of 2 Feb 05 from Nicole Bayert  
OSD BRAC Counsel re: NEPA costs  
(c) Special Assistant to SECNAV for BRAC ltr of 3 Feb 05

Encl: (1) SSEI for HSA-0021 (Updated Revision)  
(2) SSEI for HSA-0024 (Updated Revision)

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8, your request, reference (a) and reference (b), enclosures (1) and (2) are provided. This is an update to revisions provided 3 February 2005, reference (c). These were revised again as originally requested in reference (a), based on new certified information from the installations involved as to the estimated National Environmental Policy Act (NEPA) costs.

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## Summary of Scenario Environmental Impacts

### HSA scenario HSA-0024 (DON Installations only)

Action 1: Consolidate Waterfront Brig Pensacola, FL, with Naval Consolidated Brig Charleston, SC, to establish a single Level II joint regional correctional facility.

Action 2: Consolidate Waterfront Brig Jacksonville, FL, with Naval Consolidated Brig Charleston, SC, to establish a single Level II joint regional correctional facility.

## General Environmental Impacts

<b>Environmental Resource Area</b>	<b>NAS Jacksonville, FL (Installation Realigned)</b>	<b>NAS Pensacola (Installation Realigned)</b>	<b>Naval Weapons Station Charleston, SC (Installation Gaining Function)</b>
Air Quality	No impact.	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact. 1,587 unconstrained acres available for development.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.
Waste Management	Reduces waste burden associated with lost assets.	Reduces waste burden associated with lost assets.	No impact.
Water Resources	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.	No impact.

Wetlands	No impact.	No impact.	No impact.
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### Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>NAS Jacksonville, FL (Installation Realigned)</b>	<b>NAS Pensacola (Installation Realigned)</b>	<b>Naval Weapons Station Charleston, SC (Installation Gaining Function)</b>
Environmental Restoration	DERA costs \$82.2M thru FY 03; \$19.0M CTC	DERA costs \$56.1M thru FY 03; \$59.1M CTC	DERA costs \$22.5M thru FY03; \$33.2M CTC
Waste Management	None.	None.	None.
Environmental Compliance	None.	None.	None. *

\*Per installation environmental engineer, type and scope of project is consistent w/past construction projects on the installation. Size of the project does not trigger any NEPA actions and there is no environmental impact. Nature and scope of this project is not sufficient to require an EA or EIS, and a categorical exclusion is appropriate in this case. Only costs envisioned might be \$25.00-50.00 to submit an application to the State.