

## **Consolidate Defense Information Systems Agency and Establish Joint C4ISR D&A Capability**

**Recommendation:** Close 5600 Columbia Pike and Skyline Place (Skyline VII), leased installations in Falls Church, VA, and 1010 Gause Boulevard, a leased installation in Slidell, LA. Relocate all components of the Defense Information Systems Agency (DISA) to Fort Meade, MD.

Close the Logicon Building, a leased installation in Arlington, Virginia. Relocate the Joint Task Force-Global Network Operation (JTF-GNO) to Fort Meade, MD.

Realign Skyline IV and Skyline V, leased installations in Falls Church, VA, and GSA Franconia Warehouse Depot, a leased installation in Springfield, VA, by relocating all components of DISA to Fort Meade, MD.

Realign Arlington Service Center, VA, by relocating all components of DISA and the JTF-GNO to Fort Meade, MD.

Realign Naval Support Activity Panama City, Florida by relocating the Deployable Joint Command and Control (DJC2) Program Office of the Naval Surface Warfare Center to Fort Meade, MD.

Realign Rosslyn Plaza North, a leased location in Arlington, VA, by relocating the Joint Tactical Radio System (JTRS) Program Office to Fort Meade, MD.

**Justification:** This recommendation consolidates headquarters components of DISA and the JTF-GNO, a related organization with a dual-hatted command and shared facilities, at Fort Meade. This recommendation also realigns the scattered Combatant Commander Development and Acquisition activities, of which certain DISA components are a part, into a single activity at Fort Meade. These DISA components include Global Information Grid-Bandwidth Expansion (GIG-BE), Global Command and Control System (GCCS), Network Centric Enterprise Services (NCES), and Teleport Program Offices. This realignment will provide for the delivery of integrated, interoperable C4ISR systems to the warfighters with increased efficiency at less cost. The Army's recommendation to close Fort Monmouth relocates the Joint Network Management System (JNMS) Program Office from Fort Monmouth, New Jersey to Fort Meade in a complementary action to those described herein.

This recommendation meets several important Department of Defense objectives with regard to future use of leased space, rationalizing the presence of DoD Activities within the National Capital Region (NCR), consolidation of Headquarters operations at single locations, and enhanced security for DoD Activities.

Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates over 720,000 Usable Square Feet (USF) of leased administrative space. The relocation of a DOD Agency headquarters to a military installation that is outside of the NCR provides dispersion of DoD Activities away from a dense concentration within the NCR. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide immediate compliance with Force Protection Standards. DISA's current leased locations are not compliant with current Force Protection Standards. This action provides a consolidation for DISA's headquarters reducing the number of buildings from eight to two.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$220.0M. The net of all costs and savings to the Department during the implementation period is a cost of \$102.1M. Annual recurring savings to the Department after implementation are \$59.4M, with a payback expected in 2 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$491.2M.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,880 jobs (4,026 direct jobs and 2,854 indirect jobs) over the 2006-2011 time period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is 0.25 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 296 jobs (151 direct jobs and 145 indirect jobs) over the 2006-2011 time period in the New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area, which is less than 0.1% percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 49 jobs (24 direct jobs and 25 indirect job) over the 2006-2011 time period in the Panama-Lynn Haven, FL Metropolitan Statistical Area, which is less than 0.1% percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. While the community surrounding Fort Meade has a lack of accredited

childcare facilities, the Department anticipates that the private sector will respond to any increased demand for such. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** Added operations will require New Source Review permitting and air conformity analysis at Fort Meade. Additional operations may impact cultural/archeological sites at Fort Meade and may further impact sensitive habitats leading to additional restrictions on training or operations. This recommendation has no impact on dredging; land use restraints and sensitive resource areas, marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$389,000 for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

## **Supporting Information Attachments**

Section 2 – Military Value Results / Capacity Analysis / Supporting Information

Section 3 – COBRA Results

Section 4 – Economic Impact Report

Section 5 – Community Infrastructure Assessment

Section 6 – Environmental Impacts

## Physical Capacity Analysis

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
01731 USAF	Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
02841 USN	COMNAVUNSEAWARCEN_NEWPORT_RI	478,682	608,633	478,682	(129,951)	669,496	(190,814)
07703 USA	FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
08057 USN	AEGIS_TECHREP_MOORESTOWN_NJ	43,982	46,667	43,982	(2,684)	51,333	(7,351)
19111 USN	USN-2-Philadelphia	6,099	15,770	6,099	(9,671)	17,347	(11,248)
20310 USA	JPM JTRS	850	8,480	850	(7,630)	9,328	(8,478)
20360 USN	SPAWARSCEN_CHARLESTON_SC Washington	32,630	43,713	32,630	(11,084)	48,085	(15,455)
20375 USN	Naval Research Laboratory Washington DC	1,793,903	813,983	1,793,903	979,920	895,382	898,521
20376 USN	USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
20640 DISA	JITC Indianhead	65,724	30,720	65,724	35,004	33,792	31,932
20670 USN	USN_8_Pax	5,065,783	1,934,486	5,065,783	3,131,298	2,127,934	2,937,849
21005 USA	ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
22041 DISA	DISA Development and Acquisition	130,374	457,583	130,374	(327,209)	503,341	(372,967)
22060 USA	FORT BELVOIR	589,570	270,043	589,570	319,527	297,048	292,523
22202 USA	USA_4_Arlington	175,669	21,440	175,669	154,229	23,584	152,085
22202 USN	USN_3_Arlington	4,197	9,755	4,197	(5,557)	10,730	(6,533)
22217 USN	OFFICE OF NAVAL RESEARCH	227,765	241,292	227,765	(13,527)	265,422	(37,657)
22448 USN	NAVSURFWARCENDIV_DAHLGREN_VA	803,996	658,656	803,996	145,341	724,521	79,475
23460 USN	USN_2_VABEACH.	9,710	10,453	9,710	(744)	11,499	(1,789)
23461 USN	USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
23464 USN	SPAWARSCEN Charleston – Little Creek	40,515	21,493	40,515	19,022	23,643	16,872
23505 USN	COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
23511 USN	USN_7_Norfolk	56,527	98,144	56,527	(41,617)	107,958	(51,432)
23651 USAF	Langley AFB	60	7,200	60	(7,140)	7,920	(7,860)
23801 USA	Fort Lee	40,070	5,480	40,070	34,590	6,028	34,042
29419 USN	SPAWARSCEN_CHARLESTON_SC	659,750	368,733	659,750	291,017	405,607	254,143
30905 USA	FT GORDON	197,994	53,440	197,994	144,554	58,784	139,210
31088 USA	Warner Robbins AFB	209,865	31,947	209,865	177,918	35,141	174,724
32212 USN	USN_3_Jacksonville	19,512	20,373	19,512	(861)	22,411	(2,899)
32407 USN	USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	282,937	285,446	282,937	(2,510)	313,991	(31,054)
32508 USN	USN_3_Penasacola	65,942	16,747	65,942	49,195	18,421	47,520

HSA-0045v2 Consolidate DISA Components and Establish Joint C4ISR D&A Capability

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
2548 USAF	Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
32826 USA	USA_3_Orlando	225,871	116,928	225,871	108,943	128,621	97,250
33416 USN	NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	39,317	24,107	39,317	15,210	26,517	12,800
35898 USA	REDSTONE ARSENAL	1,817,021	1,840,958	1,817,021	(23,937)	2,025,054	(208,033)
37388 USAF	Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
45433 USAF	Wright-Patterson AFB	2,759,806	1,244,605	2,759,806	1,515,201	1,369,065	1,390,740
47522 USN	NAVSURFWARCENDIV_CRANE_IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
73145 USAF	Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
76542 USA	FT HOOD	380,584	190,440	380,584	190,144	209,484	171,100
76544 USA	FT HOOD	481,813	83,787	481,813	398,026	92,165	389,648
78148 USAF	Randolph AFB	1,070	800	1,070	270	880	190
78235 USAF	BROOKS CITY-BASE	260,624	126,790	260,624	133,834	139,469	121,155
78243 USAF	Lackland AFB	3,319	7,723	3,319	(4,404)	8,495	(5,176)
79916 USA	FT BLISS	41,896	19,360	41,896	22,536	21,296	20,600
80914 USAF	Peterson AFB	205,550	167,390	205,550	38,160	184,129	21,421
84403 USAF	Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
85613 DISA	JITC Fort Huachuca	181,877	106,027	181,877	75,850	116,629	65,248
85613 USA	FORT HUACHUCA	84,321	86,994	84,321	(2,673)	95,693	(11,372)
87117 USAF	Kirtland AFB	449,841	547,628	449,841	(97,787)	602,391	(152,550)
88002 USA	WHITE SANDS MISSILE RANGE	1,238,130	593,038	1,238,130	645,092	652,342	585,788
88310 USAF	USAF_2_Alamogorgo	811,539	62,896	811,539	748,643	69,186	742,353
90001 USA	FORT MONMOUTH Los Angeles	209,865	31,947	209,865	177,918	35,141	174,724
92055 USN	USN_4_Camp Pendleton	17,658	68,102	17,658	(50,444)	74,912	(57,254)
92110 USA	FORT MONMOUTH San Diego	441,460	96,693	441,460	344,767	106,363	335,097
92110 USN	USN_2_San Diego	96,139	217,637	96,139	(121,498)	239,401	(143,262)
92136 USN	USN_3_San Diego	10,557	26,587	10,557	(16,030)	29,245	(18,688)
92147 USN	USN_2_San Diego	35,355	20,267	35,355	15,088	22,293	13,062
92152 USN	USN_4_San Diego	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
92878 USN	NAVSURFWARCENDIV_CORONA_CA	168,819	164,747	168,819	4,073	181,221	(12,402)
93042 USN	USN_2_Pt Mugu	375,543	384,482	375,543	(8,940)	422,931	(47,388)
93043 USN	USN_3_Port Hueneme	368,897	367,235	368,897	1,663	403,958	(35,061)
93524 USAF	EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
93555 USN	USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
98278 USN	USN_3_Oak Harbor	4,250	6,827	4,250	(2,577)	7,509	(3,259)

Installation	Current Capacity	Max Capacity (SF)	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
ABERDEEN PROVING GROUND	2,269,456	2,454,648	1,340,600	1,114,048	2,276	45%	1,111,772
CARLISLE BARRACKS	131,768	131,768	49,200	82,568	0	63%	82,568
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,076,130	2,775,569	1,851,800	923,769	34,447	32%	889,322
FORT BENNING	1,350,297	1,464,866	836,200	628,666	0	43%	628,666
FORT BLISS	911,905	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,867,959	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	761,151	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	478,200	297,259	0	38%	297,259
FORT DETRICK	432,115	424,911	484,300	-59,389	2,750	-15%	-62,139
FORT DIX	268,075	276,412	134,200	142,212	0	51%	142,212
FORT DRUM	419,350	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	786,284	810,224	490,800	319,424	0	39%	319,424
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
FORT GORDON	462,000	501,000	217,600	283,400	600	56%	282,800
FORT HAMILTON	152,000	177,000	304,800	-127,800	0	-72%	-127,800
FORT HOOD	978,346	935,623	767,200	168,423	90,324	8%	78,099
FORT HUACHUCA	725,380	776,292	691,400	84,892	0	11%	84,892
FORT JACKSON	344,202	354,673	294,500	60,173	2,000	16%	58,173
FORT KNOX	1,229,834	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	320,800	227,013	0	41%	227,013
FORT LEE	579,760	608,418	542,400	66,018	1,000	11%	65,018
FORT LEONARD WOOD	1,109,387	927,058	780,800	146,258	0	16%	146,258
FORT LEWIS	2,533,747	2,707,224	1,221,000	1,486,224	0	55%	1,486,224
FORT MCCOY	318,763	355,072	188,000	167,072	0	47%	167,072
FORT MCNAIR	143,315	218,152	159,400	58,752	0	27%	58,752
FORT MCPHERSON	1,035,209	1,064,436	988,000	76,436	0	7%	76,436
FORT MEADE	897,361	930,938	697,400	233,538	0	25%	233,538
FORT MONMOUTH	1,328,543	1,282,835	866,000	416,835	675	32%	416,160
FORT MONROE	545,226	551,609	619,400	-67,791	0	-12%	-67,791
FORT MYER	98,006	98,006	68,600	29,406	0	30%	29,406
FORT POLK	561,000	462,000	2,200	459,800	0	100%	459,800
FORT RICHARDSON	279,271	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,387,462	1,387,503	723,200	664,303	12,800	47%	651,503
FORT RUCKER	201,000	487,000	409,400	77,600	0	16%	77,600
FORT SAM HOUSTON	1,799,267	1,789,545	834,800	954,745	9,100	53%	945,645
FORT SHAFTER	416,284	664,493	119,500	544,993	44,874	75%	500,119
FORT SILL	1,108,045	1,106,209	530,400	575,809	31,814	49%	543,995
FORT STEWART	519,732	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	185,000	202,000	1,283,600	-1,081,600	0	-535%	-1,081,600
REDSTONE ARSENAL	2,239,496	2,366,341	1,702,000	664,341	13,406	28%	650,935
SCHOFIELD BARRACKS	676,000	322,000	4,074,200	-3,752,200	0	-1165%	-3,752,200
WALTER REED AMC	366,000	425,000	145,600	279,400	0	66%	279,400
ARMY NATIONAL GUARD READINESS CENTER (ARLINGTON HALL)	162,785	162,785	224,600	-61,815	0	-38%	-61,815

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Altus AFB	311,211	223,169	93,400	129,769	0	58%	129,769
Andrews AFB	898,975	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
Bolling AFB	396,192	989,649	253,200	736,449	0	74%	736,449
Brooks City-Base	441,352	441,352	601,600	-160,248	0	-36%	-160,248
Buckley AFB	134,386	134,386	436,800	-302,414	0	-225%	-302,414
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	363,452	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	565,482	567,882	392,000	175,882	0	31%	175,882
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	359,421	365,176	255,800	109,376	0	30%	109,376
Eglin AFB	930,745	947,186	668,000	279,186	0	29%	279,186
Eielson AFB	406,839	381,778	93,000	288,778	0	76%	288,778
Ellsworth AFB	365,741	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	862,823	943,214	381,400	561,814	6,823	59%	554,991
Fairchild AFB	387,669	387,669	117,000	270,669	0	70%	270,669
Francis E. Warren AFB	386,278	379,184	176,400	202,784	0	53%	202,784
Grand Forks AFB	251,220	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	901,937	923,137	563,200	359,937	1	39%	359,936
Hill AFB	1,316,452	1,387,922	1,326,400	61,522	0	4%	61,522
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	-48,465
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	-126,145
Keesler AFB	501,339	551,055	354,800	196,255	3,808	35%	192,447
Kirtland AFB	1,168,762	1,291,583	894,600	396,983	0	31%	396,983
Lackland AFB	933,046	955,492	622,000	333,492	0	35%	333,492
Langley AFB	1,343,905	1,446,500	1,062,600	383,900	0	27%	383,900
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,032,655	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	259,814	254,889	143,200	111,689	0	44%	111,689
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,458,337	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,046	435,263	176,000	259,263	0	60%	259,263
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,329,773	1,224,687	1,112,200	112,487	0	9%	112,487
Peterson AFB	703,305	930,734	453,200	477,534	0	51%	477,534
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,608	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,059,452	2,085,575	1,471,800	613,775	0	29%	613,775
Scott AFB	1,473,727	1,583,697	1,630,750	-47,053	0	-3%	-47,053
Seymour Johnson AFB	331,461	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	341,200	73,585	10,900	15%	62,685
Tinker AFB	1,240,150	1,470,771	1,596,000	-125,229	440	-9%	-125,669
Travis AFB	591,421	691,825	243,200	448,625	0	65%	448,625
Tyndall AFB	478,485	491,562	420,000	71,562	0	15%	71,562
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498
Vandenberg AFB	852,704	811,776	461,000	350,776	0	43%	350,776
Whiteman AFB	357,520	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	3,324,125	2,859,314	5,103,200	-2,243,886	7,000	-79%	-2,250,886

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Anacostia Annex	500,321	500,321	191,000	309,321	0	62%	309,321
Arlington Service Center	249,646	251,823	169,800	82,023	0	33%	82,023
Henderson Hall	62,838	62,885	48,400	14,485	0	23%	14,485
Joint Reserve Base Fort Worth	260,781	262,581	148,800	113,781	0	43%	113,781
Joint Reserve Base New Orleans	117,374	101,162	174,200	-73,038	2,644	-75%	-75,682
Joint Reserve Base Willow Grove	80,169	87,469	50,800	36,669	0	42%	36,669
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%	-2,701
Marine Corps Air Station Cherry Point	717,262	749,631	831,000	-81,369	1,200	-11%	-82,569
Marine Corps Air Station Miramar	422,384	422,384	600,000	-177,616	0	-42%	-177,616
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,245,400	114,642	10,892	4%	103,750
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,600	32,352	0	2%	32,352
Marine Corps Base Hawaii Camp Smith	401,547	401,547	301,000	100,547	0	25%	100,547
Marine Corps Base Hawaii Kaneohe	215,375	219,507	477,800	-258,293	0	-118%	-258,293
Marine Corps Base Quantico	324,791	1,365,798	1,418,000	-52,202	4,800	-4%	-57,002
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%	29,258
National Naval Medical Center Bethesda	719,238	718,513	627,400	91,113	28	13%	91,085
Naval Air Engineering Station Lakehurst	169,617	232,559	82,400	150,159	0	65%	150,159
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%	76,714
Naval Air Station Corpus Christi	471,794	483,325	1,159,400	-676,075	0	-140%	-676,075
Naval Air Station Jacksonville	508,240	598,676	627,400	-28,724	504	-5%	-29,228
Naval Air Station Key West	123,182	129,910	81,600	48,310	1	37%	48,309
Naval Air Station Meridian	130,679	130,679	64,400	66,279	2,000	49%	64,279
Naval Air Station North Island	1,738,002	1,579,414	1,611,600	-32,186	10,066	-3%	-42,252
Naval Air Station Patuxent River	1,079,485	1,177,520	1,054,600	122,920	0	10%	122,920
Naval Air Station Patuxent River Webster Field	57,471	57,471	35,400	22,071	0	38%	22,071
Naval Air Station Pensacola	1,203,222	1,204,647	657,800	546,847	6,800	45%	540,047
Naval Air Station Point Mugu	943,001	929,523	715,400	214,123	90	23%	214,033
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
Naval Air Station Whiting Field	111,106	125,572	65,800	59,772	0	48%	59,772
Naval Amphibious Base Coronado	17,637	28,172	97,600	-69,428	0	-246%	-69,428
Naval Research Laboratory	198,878	218,654	101,200	117,454	0	54%	117,454
Naval Station and Undersea Warfare Center Newport	373,013	373,013	288,320	84,693	0	23%	84,693
Naval Station Everett	76,502	89,601	228,400	-138,799	0	-155%	-138,799
Naval Station Norfolk	1,074,164	2,160,728	1,806,800	353,928	3,980	16%	349,948
Naval Station Pearl Harbor	1,675,766	1,905,109	1,277,400	627,709	1,500	33%	626,209
Naval Station San Diego	1,265,271	1,364,733	943,800	420,933	4,500	31%	416,433
Naval Submarine Base Bangor	447,424	450,900	922,900	-472,000	0	-105%	-472,000
Naval Submarine Support Base Kings Bay	369,149	369,149	981,800	-612,651	2,040	-167%	-614,691
Naval Support Activity Mechanicsburg	1,138,015	2,722,911	1,025,600	1,697,311	0	62%	1,697,311
Naval Support Activity Millington	1,295,107	1,454,666	977,400	477,266	5,000	32%	472,266
Naval Support Activity New Orleans, LA	818,577	818,577	545,800	272,777	1,700	33%	271,077
Naval Support Activity Norfolk	724,685	715,700	1,224,200	-508,500	302	-71%	-508,802
Naval Weapons Station Charleston	297,324	612,030	396,000	216,030	400	35%	215,630
NAVSTA ANNAPOLIS	431,329	456,485	175,800	280,685	0	61%	280,685
NAVSUPPACT DAHLGREN	207,255	208,025	129,200	78,825	0	38%	78,825
NAVSUPPACT INDIAN HEAD	24,193	399,953	232,800	167,153	0	42%	167,153
Potomac Annex, Washington DC	173,900	173,600	93,200	80,400	0	46%	80,400
Saufley Field	398,467	403,580	192,200	211,380	0	52%	211,380
Washington Navy Yard	4,973,728	5,008,356	3,270,200	1,738,156	1,200	35%	1,736,956

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE					
						Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)
11th Wing	243,741	243,741	247,800	0	-2%	(4,059)	0	0	0	0	0%	0	-2%	(4,059)			
6MLMC	11,663	11,663	12,800	0	-10%	(1,137)	0	0	0	0	0%	0	-10%	(1,137)			
Acquisition Support Center (AAESA)	45,764	45,764	52,200	0	-14%	(6,436)	0	0	0	0	0%	0	-14%	(6,436)			
ACSIM	0	0	0	0	0%	0	93,280	93,280	87,000	0	7%	6,280	7%	6,280			
AF Adjudication	0	0	0	0	0%	0	21,863	21,863	31,200	0	-43%	-9,338	-43%	(9,338)			
AF Flight Standards Agency	38,190	38,190	27,200	0	29%	10,990	0	0	0	0	0%	0	29%	10,990			
AF Legal Services Agency	9,640	9,640	43,000	0	-346%	(33,360)	0	0	0	0	0%	0	-346%	(33,360)			
AF MSA - Medical Support Agency	14,802	14,802	25,800	0	-74%	(10,998)	0	0	0	0	0%	0	-74%	(10,998)			
AF News Agency	36,374	36,374	35,600	0	2%	774	0	0	0	0	0%	0	2%	774			
AF Office of Special Investigations	259,224	259,224	177,000	0	32%	82,224	0	0	0	0	0%	0	32%	82,224			
AF Personnel Operations Agency	0	0	0	0	0%	0	7,581	7,581	8,400	0	-11%	-819	-11%	(819)			
AF Review Boards Agency	12,626	12,626	11,000	600	8%	1,026	0	0	0	0	0%	0	8%	1,026			
AF/DP - Personnel	0	0	0	0	0%	0	10,499	10,499	13,200	0	-26%	-2,701	-26%	(2,701)			
AF/HC - Chaplain Service	47,500	47,500	5,200	0	89%	42,300	0	0	0	0	0%	0	89%	42,300			
AF/HO - Historian	0	0	0	0	0%	0	750	750	800	0	-7%	-50	-7%	(50)			
AF/IL - Installation and Logistics	0	0	0	0	0%	0	84,594	84,594	97,800	0	-16%	-13,206	-16%	(13,206)			
AF/JA - Judge Advocate General	0	0	0	0	0%	0	36,469	36,469	22,400	0	39%	14,069	39%	14,069			
AF/RE - Air Force Reserve	286,819	286,819	195,000	0	32%	91,819	0	0	0	0	0%	0	32%	91,819			
AF/SG - Surgeon General	65,085	65,085	46,600	0	28%	18,485	0	0	0	0	0%	0	28%	18,485			
AF/XI - Warfighting Integration	0	0	0	0	0%	0	21,400	21,400	23,600	0	-10%	-2,200	-10%	(2,200)			
AF/XO - Air and Space Operations	0	0	0	0	0%	0	60,291	60,291	34,400	0	43%	25,891	43%	25,891			
AFCEE	19,625	19,625	11,400	0	42%	8,225	116,768	116,768	118,800	0	-2%	-2,033	5%	6,193			
AF-CIO - HAF Chief Information Officer	0	0	0	0	0%	0	4,260	4,260	3,200	0	25%	1,060	25%	1,060			
AFIP	0	0	0	0	0%	0	2,625	2,625	4,400	0	-68%	-1,775	-68%	(1,775)			
AFIS (American Forces Information Service)	0	0	0	0	0%	0	58,360	58,360	62,000	0	-6%	-3,640	-6%	(3,640)			
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0%	0	39,951	39,951	40,400	0	-1%	-449	-1%	(449)			
AMC	231,119	231,119	211,000	0	9%	20,119	0	0	0	0	0%	0	9%	20,119			
AMC (Air Mobility Command)	746,088	746,088	593,200	0	20%	152,888	0	0	0	0	0%	0	20%	152,888			
Army Adjudication	30,260	30,260	22,000	0	27%	8,260	0	0	0	0	0%	0	27%	8,260			
Army Audit Agency	0	0	0	0	0%	0	29,676	29,676	19,200	0	35%	10,476	35%	10,476			
Army Contracting Agency	0	0	0	0	0%	0	55,600	55,600	33,800	0	39%	21,800	39%	21,800			
Army CSA	0	0	0	0	0%	0	12,131	12,131	39,000	0	-221%	-26,869	-221%	(26,869)			
Army Evaluation Center	58,521	58,521	45,200	0	23%	13,321	0	0	0	0	0%	0	23%	13,321			
Army National Guard	0	0	0	0	0%	0	284,605	284,605	224,600	0	21%	60,005	21%	60,005			
Army Research Office	0	0	0	0	0%	0	39,213	39,213	24,800	0	37%	14,413	37%	14,413			
ASA (FM&C)	0	0	0	0	0%	0	18,723	18,723	7,600	0	59%	11,123	59%	11,123			
ASA (I&E)	0	0	0	0	0%	0	11,419	11,419	10,400	0	9%	1,019	9%	1,019			
ASA(M&RA)	0	0	0	0	0%	0	33,639	33,639	24,800	0	26%	8,839	26%	8,839			
AUDSVC	36,371	36,371	67,800	0	-86%	(31,429)	0	0	0	0	0%	0	-86%	(31,429)			
BD CPAC -MA, NE Region	14,897	14,897	6,800	0	54%	8,097	0	0	0	0	0%	0	54%	8,097			
BUMED, WASH DC	173,900	173,900	93,200	0	46%	80,700	0	0	0	0	0%	0	46%	80,700			
CAA	48,851	48,851	33,200	0	32%	15,651	0	0	0	0	0%	0	32%	15,651			
CECOM (Acquisition Ctr)	0	0	0	0	0%	0	8,906	8,906	7,200	0	19%	1,706	19%	1,706			
CID - Belvoir	107,455	107,455	111,000	0	-3%	(3,545)	0	0	0	0	0%	0	-3%	(3,545)			
CIFA HQ	0	0	0	0	0%	0	285,912	285,912	196,800	0	31%	89,112	31%	89,112			
CMC (FOB-2)	215,725	215,725	238,000	0	-10%	(22,275)	0	0	0	0	0%	0	-10%	(22,275)			
CO HQBN HQMC (Henderson Hall)	62,838	62,838	48,400	0	23%	14,438	0	0	0	0	0%	0	23%	14,438			
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	0	-9269%	(10,289)	53,913	53,913	42,400	0	21%	11,513	2%	1,224			
Communications & Electronics Command (CECOM)	31,928	31,928	19,000	0	40%	12,928	0	0	0	0	0%	0	40%	12,928			
COMNAVFACECOM	108,699	108,699	73,200	0	33%	35,499	0	0	0	0	0%	0	33%	35,499			
COMSC WASHINGTON DC	143,540	143,540	85,400	0	41%	58,140	0	0	0	0	0%	0	41%	58,140			
DARPA	0	0	0	0	0%	0	84,453	84,453	50,200	0	41%	34,253	41%	34,253			
DCAA	49,793	49,793	3,000	0	94%	46,793	15,669	15,669	13,600	0	13%	2,069	75%	48,861			
DCMA	51,038	51,038	38,000	0	26%	13,038	123,980	123,980	140,200	0	-13%	-16,220	-2%	(3,182)			
DCMS	16,011	16,011	13,800	0	14%	2,211	0	0	0	0	0%	0	14%	2,211			
DeCA	166,388	166,388	134,800	0	19%	31,588	67,049	67,049	68,400	0	-2%	-1,351	13%	30,237			
DECA Reg HQ	0	0	0	0	0%	0	62,554	62,554	38,400	0	39%	24,154	39%	24,154			
Developmental Test Command	96,235	96,235	52,800	0	45%	43,435	0	0	0	0	0%	0	45%	43,435			

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	OWNED SPACE ON MILITARY INSTALLATIONS					LEASED SPACE								
DFAS	2,018,517	2,018,517	1,493,600	0	26%	524,917	2,555,991	2,555,991	1,730,000	0	32%	825,991	30%	1,350,908
DHRA	0	0	0	0	0%	0	151,313	151,313	98,600	0	35%	52,713	35%	52,713
DIA Adjudication	21,863	21,863	5,800	2,300	63%	13,763	0	0	0	0	0%	0	63%	13,763
DISA	720,792	720,792	524,200	0	27%	196,592	791,641	791,641	628,200	0	21%	163,441	24%	360,033
DISC4 JTRS JPO	0	0	0	0	0%	0	78,821	78,821	71,600	0	9%	7,221	9%	7,221
DLA	568,774	568,774	487,000	0	14%	81,774	56,894	56,894	78,000	0	-37%	-21,106	10%	60,667
DLSA	0	0	0	0	0%	0	23,605	23,605	17,600	0	25%	6,005	25%	6,005
DOD IG	0	0	0	0	0%	0	308,331	308,331	164,400	0	47%	143,931	47%	143,931
DODEA	0	0	0	0	0%	0	109,258	109,258	94,200	0	14%	15,058	14%	15,058
DOHA	250	250	200	0	20%	50	100,436	100,436	41,200	0	59%	59,236	59%	59,286
DPMO	0	0	0	0	0%	0	31,900	31,900	26,200	0	18%	5,700	18%	5,700
DSCA	0	0	0	0	0%	0	52,063	52,063	36,800	0	29%	15,263	29%	15,263
DSS DISCO(subset of DSS HQ)	0	0	0	0	0%	0	33,759	33,759	36,200	0	-7%	-2,441	-7%	(2,441)
DSS HQ	0	0	0	0	0%	0	137,850	137,850	99,400	0	28%	38,450	28%	38,450
DTRA	72,104	72,104	118,800	0	-65%	(46,696)	233,695	233,695	255,000	0	-9%	-21,305	-22%	(68,001)
DTSA	0	0	0	0	0%	0	50,528	50,528	40,400	0	20%	10,128	20%	10,128
DUSA	0	0	0	0	0%	0	1,394	1,394	2,200	0	-58%	-806	-58%	(806)
Edgewood Chemical & Biological Center	336,612	336,612	167,200	0	50%	169,412	0	0	0	0	0%	0	50%	169,412
G-1	0	0	0	0	0%	0	168,128	168,128	89,800	0	47%	78,328	47%	78,328
G-3	0	0	0	0	0%	0	8,295	8,295	11,800	0	-42%	-3,505	-42%	(3,505)
G-6	0	0	0	0	0%	0	563	563	1,600	0	-184%	-1,038	-184%	(1,038)
G-8	0	0	0	0	0%	0	27,183	27,183	23,800	0	12%	3,383	12%	3,383
HQ Air National Guard (ANG)	117,168	117,168	118,800	0	-1%	(1,632)	0	0	0	0	0%	0	-1%	(1,632)
HQ ATEC	0	0	0	0	0%	0	97,840	97,840	94,400	0	4%	3,440	4%	3,440
HQ IMA	159,614	159,614	86,200	0	46%	73,414	114,894	114,894	70,800	0	38%	44,094	43%	117,508
HQ SMDC	0	0	0	0	0%	0	34,421	34,421	32,200	0	6%	2,221	6%	2,221
HQS USA MRMC (and subordinate commands)	39,265	39,265	46,000	0	-17%	(6,735)	0	0	0	0	0%	0	-17%	(6,735)
HRC	0	0	0	0	0%	0	1,045,323	1,045,323	802,600	0	23%	242,723	23%	242,723
JAG School	0	0	0	0	0%	0	66,763	66,763	18,200	0	73%	48,563	73%	48,563
JCS Adjudication	1,607	1,607	1,200	0	25%	407	0	0	0	0	0%	0	25%	407
JMLFDC	19,407	19,407	30,600	0	-58%	(11,193)	0	0	0	0	0%	0	-58%	(11,193)
JSIMS	0	0	0	0	0%	0	40,008	40,008	12,800	0	68%	27,208	68%	27,208
MARINE CORPS INSTITUTE	79,483	79,483	37,600	0	53%	41,883	0	0	0	0	0%	0	53%	41,883
MDA	1,760,783	1,760,783	1,354,200	0	23%	406,583	1,266,693	1,266,693	792,400	0	37%	474,293	29%	880,876
MDW	103,062	103,062	114,200	0	-11%	(11,138)	0	0	0	0	0%	0	-11%	(11,138)
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	0	72%	83,786	0	0	0	0	0%	0	72%	83,786
National Guard Bureau (NGB)	0	0	0	0	0%	0	284,605	284,605	130,200	0	54%	154,405	54%	154,405
NAVAIR SYSCOM HQ	49,448	49,448	76,400	0	-55%	(26,952)	0	0	0	0	0%	0	-55%	(26,952)
NAVAL DISTRICT WASH DC	475,250	475,250	185,000	1,200	61%	289,050	0	0	0	0	0%	0	61%	289,050
NAVAL HISTORICAL CENTER	70,284	70,284	26,400	0	62%	43,884	0	0	0	0	0%	0	62%	43,884
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	0	52%	5,233	0	0	0	0	0%	0	52%	5,233
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	0	55%	13,794	0	0	0	0	0%	0	55%	13,794
NAVIPO WASH DC	0	0	0	0	0%	0	38,422	38,422	38,200	0	1%	222	1%	222
NAVSEASYSYSCOM	638,643	638,643	720,200	0	-13%	(81,557)	0	0	0	0	0%	0	-13%	(81,557)
NAVSISA, MECHANICSBURG PA	12,338	12,338	9,200	0	25%	3,138	0	0	0	0	0%	0	25%	3,138
NAVSSP - new	0	0	0	0	0%	0	106,656	106,656	87,400	0	18%	19,256	18%	19,256
NAVSUPSYSCOM, MECHANICSBURG PA	79,416	79,416	62,400	0	21%	17,016	0	0	0	0	0%	0	21%	17,016
Navy Adjudication	28,951	28,951	29,600	0	-2%	(649)	0	0	0	0	0%	0	-2%	(649)
NAWC PATUXENT RIVER MD	344,543	344,543	442,200	0	-28%	(97,657)	115,494	115,494	124,000	0	-7%	-8,506	-23%	(106,163)
NCIS	159,274	159,274	171,800	0	-8%	(12,526)	0	0	0	0	0%	0	-8%	(12,526)
Netcom	14,092	14,092	22,000	0	-56%	(7,908)	39,666	39,666	23,000	0	42%	16,666	16%	8,758
NMCRS	0	0	0	0	0%	0	11,000	11,000	9,400	0	15%	1,600	15%	1,600
NSA Adjudication	0	0	0	0	0%	0	17,500	17,500	11,800	0	33%	5,700	33%	5,700
NSMA (Leased)	0	0	0	0	0%	0	182,241	182,241	132,800	0	27%	49,441	27%	49,441
NSWC HS (AT WNY)	10,689	10,689	14,600	0	-37%	(3,911)	0	0	0	0	0%	0	-37%	(3,911)
OASA (Alt)	0	0	0	0	0%	0	73,393	73,393	164,000	0	-123%	-90,608	-123%	(90,608)
OCHAR	0	0	0	0	0%	0	62,711	62,711	37,400	0	40%	25,311	40%	25,311
OCHR	15,407	15,407	28,000	0	-82%	(12,593)	0	0	0	0	0%	0	-82%	(12,593)

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	OWNED SPACE ON MILITARY INSTALLATIONS					LEASED SPACE							
OCPA	0	0	0	0	0%	24,168	24,168	10,000	0	59%	14,168	59%	14,168
OEA	0	0	0	0	0%	11,361	11,361	6,400	0	44%	4,961	44%	4,961
Ofc of the JAG (OTJAG)	0	0	0	0	0%	120,981	120,981	95,600	0	21%	25,381	21%	25,381
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	0	74%	256,828	256,828	176,600	0	31%	80,228	31%	81,376
Office of the Admin Asst't to the Army (SAAA)	0	0	0	0	0%	256,110	256,110	314,000	0	-23%	-57,890	-23%	(57,890)
OPNAV	3,141	3,141	4,600	0	-46%	24,813	24,813	23,600	0	5%	1,213	-1%	(247)
OSD	0	0	0	0	0%	601,463	601,463	283,200	0	53%	318,263	53%	318,263
PEO Biological Defense	0	0	0	0	0%	25,379	25,379	29,000	0	-14%	-3,621	-14%	(3,621)
PEO EIS (STAMIS)	52,156	52,156	36,800	0	29%	15,356	0	0	0	0%	0	29%	15,356
PEO STRICOM	0	0	0	0	0%	125,115	125,115	118,600	0	5%	6,515	5%	6,515
PFPA	0	0	0	0	0%	11,394	11,394	20,000	0	-76%	-8,606	-76%	(8,606)
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	0	42%	25,291	0	0	0	0%	0	42%	25,291
PWC WASH DC	97,491	97,491	58,600	0	40%	38,891	0	0	0	0%	0	40%	38,891
RDECOM	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0%	18,156	18,156	21,800	0	-20%	-3,644	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0%	14,848	14,848	9,400	0	37%	5,448	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0%	156,269	156,269	100,800	0	35%	55,469	35%	55,469
SAF/FM - Financial Management and Comptroller	0	0	0	0	0%	14,808	14,808	17,200	0	-16%	-2,393	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0%	4,318	4,318	2,200	0	49%	2,118	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0%	30,846	30,846	36,200	0	-17%	-5,354	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0%	20,546	20,546	14,200	0	31%	6,346	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0%	2,460	2,460	2,000	0	19%	460	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0%	2,918	2,918	3,000	0	-3%	-83	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0%	16,653	16,653	17,600	0	-6%	-948	-6%	(948)
SDDC (formerly MTMC)	0	0	0	0	0%	202,664	202,664	106,400	0	47%	96,264	47%	96,264
SECNAV WASH DC	116,292	116,292	40,000	0	66%	76,292	34,704	34,704	24,000	31%	10,704	58%	86,996
Soldier's Magazine	4,558	4,558	600	0	87%	3,958	0	0	0	0%	0	87%	3,958
SPAWAR	0	0	0	0	0%	15,200	15,200	6,200	0	59%	9,000	59%	9,000
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	0	55%	64,550	0	0	0	0%	0	55%	64,550
The Surgeon General Office (OTSG)	0	0	0	0	0%	65,665	65,665	59,600	0	9%	6,065	9%	6,065
TMA	0	0	0	0	0%	270,036	270,036	198,600	0	26%	71,436	26%	71,436
TRANSCOM	226,089	226,089	335,600	0	-48%	(109,511)	0	0	0	0%	0	-48%	(109,511)
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	2,000	0	80%	8,048	0	0	0	0%	0	80%	8,048
U.S. Army Research Laboratory HQ (+ Adelphi)	620,914	620,914	448,400	0	28%	172,514	0	0	0	0%	0	28%	172,514
US Army Aberdeen Test Center	139,743	139,743	99,800	0	29%	39,943	0	0	0	0%	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	0	24%	44,854	0	0	0	0%	0	24%	44,854
US Army Environmental Center	60,463	60,463	53,400	0	12%	7,063	0	0	0	0%	0	12%	7,063
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	0	-6%	(2,036)	0	0	0	0%	0	-6%	(2,036)
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	0	41%	40,078	0	0	0	0%	0	41%	40,078
US Army Medical Research Institute for Chemical Defense	8,845	8,845	5,800	0	34%	3,045	0	0	0	0%	0	34%	3,045
US Army Research, Development & Engineering Command	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	37,600	0	-1%	(512)	0	0	0	0%	0	-1%	(512)
USA MMA	33,831	33,831	43,000	0	-27%	(9,169)	0	0	0	0%	0	-27%	(9,169)
USA SAC	34,115	34,115	25,800	0	24%	8,315	0	0	0	0%	0	24%	8,315
USALSA (Army Legal Agency)	0	0	0	0	0%	98,026	98,026	71,000	0	28%	27,026	28%	27,026
USAMMDA	12,762	12,762	9,200	0	28%	3,562	0	0	0	0%	0	28%	3,562
USAMRAA	23,173	23,173	21,800	0	6%	1,373	0	0	0	0%	0	6%	1,373
USAMRIID	8,989	8,989	90,800	0	-910%	(81,811)	0	0	0	0%	0	-910%	(81,811)
WHS	0	0	0	0	0%	133,155	133,155	60,800	0	54%	72,355	54%	72,355
WHS Adjudication	0	0	0	0	0%	6,060	6,060	5,200	0	14%	860	14%	860

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the first table on the following page. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The DISA facilities identified for specific review and evaluation from this process are shown in Table 3, which follows the capacity data reports below. The data presented in Table 3 was further distilled and amended as a result of new information obtained from the Scenario Data Call, which was used as the inputs for the COBRA cost model.

Table 4 (Summary Movement Model), which is included on the last page, shows the specific current DISA locations that will be consolidated under this scenario and formed the basis of the COBRA run presented in Section IV.

HSA-0045v2 Consolidate DISA Components and Establish Joint C4ISR D&A Capability

Table 3: MV Scoring Model

DISA										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
DBASE DATE 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1									
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	ORG CODE	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FF TOTAL VALUE	AT / FF WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER	
No Change	TBL 462	LEASED		Joint Spectrum Center	2004 Turbot Landing	Annapolis	MD	46,097	57,621	0.00	0.00		57,621	0.00	0.00	165	45	20	0	13	0	7	100	0	
No Change	TBL 462	LEASED		Seven Skyline Place	5275 Leesburg Pike	Falls Church	VA	363,133	453,916	0.00	0.00	29.5%	453,916	0.00	0.00	1,895	1,081	190	1	125	20	44	624	0	
No Change	TBL 462	LEASED		Fern Street Warehouse	531 South 15th Street	Arlington	VA	5,000	6,250	0.00	0.00		6,250	0.00	0.00	0	0	0	0	0	0	0	0	0	
No Change	TBL 462	LEASED		N/A	5600 Columbia Pike	Falls Church	VA	120,221	150,276	0.00	0.00		150,276	0.00	0.00	629	388	25	0	20	4	1	216	0	
No Change	TBL 462	LEASED		Crystal Gateway 3	1215 Jefferson Davis Hgwy	Arlington	VA	625	781	0.00	0.00		781	0.80	0.00	5	5	0	0	0	0	0	0	0	
No Change	TBL 462	LEASED		Northpoint Bldg.	44845 Falcon Place	Sterling	VA	5,669	7,086	0.00	0.00		7,086	0.80	0.00	6	5	1	0	0	0	1	0	0	
No Change	TBL 462	LEASED		Skyline 4	5113 Leesburg Pike	Falls Church	VA	5,337	6,671	0.00	0.00		6,671	0.80	0.00	9	7	0	0	0	0	0	2	0	
No Change	TBL 462	LEASED		Skyline 5	5111 Leesburg Pike	Falls Church	VA	17,097	21,371	0.00	0.00		21,371	0.00	0.00	376	175	7	0	7	0	0	194	0	
No Change	TBL 462	LEASED		Hoffman One	2461 Eisenhower Ave.	Alexandria	VA	3,247	4,059	0.00	0.00		4,059	0.00	0.00	45	11	0	0	0	0	0	34	0	
CHANGE (1)	TABLE 463	OWNED	C51 & C52	DISA FSO & CSD-Logistics & Other	1 Overcash Avenue	Chambersburg	PA	82,705		1.00	0.05	owned		1.00	0.05	235	137	0	0	0	0	0	98	0	
No Change	TABLE 463	OWNED	C53	Defense Enterprise Computing Center & Other	5450 Carlisle Pike	Mechanicsburg	PA	169,500		1.00	0.11	owned		1.00	0.11	395	263	2	0	1	0	1	130	0	
No Change	TABLE 463	OWNED	N01 (2 records)	White House Communications Agency Training Building	2743 Defense Blvd., S.W.	Anacostia Annex	DC	245,322		1.00	0.16	owned		1.00	0.16	955	8	814	0	31	28	755	133	0	
No Change	TBL 301	OWNED		DLA BUILDING	8725 John J. Kingman Rd	Fort Belvoir	VA	138,378		1.00	0.09	owned		1.00	0.09	736	601	0	0	0	0	0	134	0	
CHANGE (2)	TABLE 463	OWNED	N09, N34 thru N36 (4 records)	DISA HQS / Navy Arlington Service Center / Training / Admin Support	701 - 704 South Courthouse Road	Arlington	VA	194,586		1.00	0.13	owned		1.00	0.13	828	431	160	4	53	13	69	237	0	
								566,426	1,538,524		0.54	0.30	708,033		0.55	6,279	3,157	1,219					1,902	0	

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Table 4: Summary Movement Model

HSA-0045: DISA to Fort Meade	DISA								Total GSF (Q303/Q445)	Vacant Admin Sp (Q445)	Computed GSF (from Acreage)	Total GSF Available	Total GSF Required	GSF Excess /Shortfall	% Excess /Shortfall	GSF Moved Off	GSF Moved On
	Service	5275 Leesburg Pike (DISA)	Franconia Warehouse, Springfield (DISA)	5600 Columbia Pike (DISA)	Logicon Building (DISA)	DCTF Test Facility (DISA)	5113 Leesburg Pike (DISA)	5111 Leesburg Pike (DISA)									
<b>Reported</b>		453,916	9,009	150,276	12,713	100,181	6,671	21,371	212,730				966,868				
Arlington Service Center	N							-1	251,864	0	0	0	0	0	89%	212,730	0
Offutt AFB	AF	1	1	1	1	1	1	1	1,224,687	26,986	5,559,960	5,586,946	631,200	4,955,746		0	631,200
5600 Columbia Pike	L			-1					168,740	0			0			150,276	0
Skylines Five	L							-1	144,095	0			0			21,371	0
Skylines Four	L						-1		31,966	0			0			6,671	0
Skylines Place (a.k.a. Skylines VII)	L	-1							453,854	0			0			453,916	0
Logicon Building					-1								0			12,713	
DCTF Test Facility, Slidell						-1							0			100,181	
Franconia Warehouse	L		-1										0			9,009	0
Crosscheck									115,892,864	2,412,319		2,108,282,603	631,200	2,107,651,403		966,868	631,200

- **Competing Recommendations:** This recommendation conflicts with both HSA-0046 and TECH-0047 which sent elements of DISA to Offutt and Peterson Air Force Bases, respectively. Based on ISG deliberations, that DISA should not be split, this recommendation is submitted to replace both HSA-0046 and TECH-0047, which are withdrawn.
- **Force Structure Capabilities:** DISA has indicated to the JCSG that this candidate proposal will have no impact on the 20-year force structure of its organization (written documentation attached).

The Force Structure Plan of 2025 implies need for an extremely responsive C4ISR RDAT&E community providing Joint capabilities that work in a variety of threat environments. The consolidation of the MILDEPs/Agencies' Combatant Commander C4ISR development & acquisition functions under a single manager facilitates the desired jointness while providing the needed responsiveness and flexibility. The development & acquisition synergies created by this unification will better allow the Joint warfighters to satisfy their operational needs as described in the Force Structure Plan of 2025.

**TABLE 1**  
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
1	(I)FORT BLISS	0.9161
2	(I)Hurlburt Field	0.9045
3	(I)Peterson AFB	0.8985
4	(I)Offutt AFB	0.8978
5	(I)FORT SILL	0.8975
6	(I)Cannon AFB	0.8948
7	(I)Robins AFB	0.8946
8	(I)Langley AFB	0.8944
9	(I)Fairchild AFB	0.8912
10	(I)Wright-Patterson AFB	0.8901
11	(I)Kirtland AFB	0.8893
12	(I)Charleston AFB	0.8891
13	(I)Eglin AFB	0.8891
14	(I)Davis-Monthan AFB	0.8887
15	(I)Ellsworth AFB	0.8885
16	(I)Francis E. Warren AFB	0.8881
17	(I)Tyndall AFB	0.8880
18	(I)Sheppard AFB	0.8877
19	(I)FORT SAM HOUSTON	0.8875
20	(I)Barksdale AFB	0.8854
21	(I)Naval Station Norfolk	0.8850
22	(I)MacDill AFB	0.8845
23	(I)Nellis AFB	0.8844
24	(I)Joint Reserve Base New Orleans	0.8837
25	(I)Lackland AFB	0.8831
26	(I)Hill AFB	0.8829
27	(I)Pope AFB	0.8823
28	(I)Naval Weapons Station Charleston	0.8807
29	(I)Little Rock AFB	0.8800
30	(I)FORT JACKSON	0.8796
31	(I)Minot AFB	0.8790
32	(I)FORT KNOX	0.8781
33	(I)McConnell AFB	0.8780
34	(I)Columbus AFB	0.8779
35	(I)Buckley AFB	0.8776
36	(I)Naval Station and Undersea Warfare Center Newport	0.8773
37	(I)McChord AFB	0.8770
38	(I)Malmstrom AFB	0.8770
39	(I)Grand Forks AFB	0.8770
40	(I)Naval Air Station Pensacola	0.8760
41	(I)Naval Support Activity New Orleans, LA	0.8759
42	(I)Keesler AFB	0.8754
43	(I)Maxwell AFB	0.8750
44	(I)Tinker AFB	0.8745
45	(I)Randolph AFB	0.8739
46	(I)FORT EUSTIS	0.8734
47	(I)Patrick AFB	0.8729
48	(I)REDSTONE ARSENAL	0.8725
49	(I)Naval Air Station Jacksonville	0.8693
50	(I)Marine Corps Base Camp Lejeune	0.8688
51	(I)Naval Air Station Brunswick	0.8666
52	(I)Andrews AFB	0.8657
53	(I)Bolling AFB	0.8651
54	(I)FORT RILEY	0.8649
55	(I)Dyess AFB	0.8648
56	(I)Naval Support Activity Mechanicsburg	0.8644
57	(I)FORT BELVOIR	0.8644
58	(I)FORT STEWART	0.8635
59	(I)FORT LEONARD WOOD	0.8625
60	(I)FORT BRAGG	0.8617
61	(I)FORT GORDON	0.8612
62	(I)Washington Navy Yard	0.8610
63	(I)Henderson Hall	0.8609
64	(I)FORT HOOD	0.8600
65	(I)Naval Air Station Corpus Christi	0.8591
66	(I)FORT DRUM	0.8579
67	(I)Homestead ARS	0.8577
68	(I)Naval Support Activity Millington	0.8574
69	(I)FORT HUACHUCA	0.8572
70	(I)Naval Air Station Corpus Christi	0.8569
71	(I)FORT LEAVENWORTH	0.8563
72	(I)Seymour Johnson AFB	0.8562
73	(I)Scott AFB	0.8558
74	(I)Anacostia Annex	0.8550
75	(I)Naval Research Laboratory	0.8548
76	(I)Marine Corps Air Station Cherry Point	0.8547
77	(I)Naval Support Activity Norfolk	0.8544
78	(I)Marine Corps Base Quantico	0.8542
79	(I)Arlington Service Center	0.8535
80	(I)Hickam AFB	0.8521
81	(I)Eimendorf AFB	0.8521
82	(I)FORT MYER	0.8509
83	(I)NAVSUPPACT INDIAN HEAD	0.8496
84	(I)March ARB	0.8496

Rank	Installation / Activity	Military Value
85	(I)FORT CARSON	0.8495
86	(I)Shaw AFB	0.8495
87	(I)Saufley Field	0.8490
88	(I)NAVSTA ANNAPOLIS	0.8490
89	(I)Brooks City-Base	0.8489
90	(I)FORT RUCKER	0.8486
91	(I)Marine Corps Air Station Miramar	0.8467
92	(I)FORT DETRICK	0.8454
93	(I)FORT WAINWRIGHT	0.8450
94	(I)FORT MEADE	0.8446
95	(I)Eielson AFB	0.8440
96	(I)FORT LEE	0.8432
97	(I)Naval Air Station North Island	0.8428
98	(I)FORT BENNING	0.8425
99	(I)Joint Reserve Base Fort Worth	0.8422
100	(I)Naval Air Station Whiting Field	0.8413
101	(I)Vandenberg AFB	0.8406
102	(I)Marine Corps Base Hawaii Kaneohe	0.8394
103	(I)Vance AFB	0.8383
104	(I)FORT MONROE	0.8383
105	(I)FORT MCNAIR	0.8377
106	(I)McGuire AFB	0.8374
107	(I)Naval Station San Diego	0.8349
108	(I)FORT MCPHERSON	0.8343
109	(I)National Naval Medical Center Bethesda	0.8341
110	(I)Naval Air Station Key West	0.8341
111	(I)Marine Corps Support Activity Kansas City	0.8340
112	(I)WALTER REED ARMY MEDICAL CENTER	0.8337
113	(I)Naval Submarine Support Base Kings Bay	0.8334
114	(I)FORT LEWIS	0.8330
115	(I)FORT RICHARDSON	0.8326
116	(I)Marine Corps Base Hawaii Camp Smith	0.8319
117	(I)Army National Guard Readiness Center	0.8312
118	(I)Naval Station Pearl Harbor	0.8308
119	(I)Luke AFB	0.8289
120	(I)CARLISLE BARRACKS	0.8275
121	(I)Beale AFB	0.8271
122	(I)FORT POLK	0.8195
123	(I)Marine Corps Air Station Beaufort	0.8191
124	(I)SCHOFIELD BARRACKS	0.8163
125	(I)Mountain Home AFB	0.8162
126	(I)Potomac Annex, Washington DC	0.8161
127	(I)FORT SHAFTER	0.8141
128	(I)ABERDEEN PROVING GROUND	0.8120
129	(I)FORT MCCOY	0.8071
130	(I)Travis AFB	0.7993
131	(I)Naval Amphibious Base Coronado	0.7908
132	(I)FORT GILLEM	0.7867
133	(I)FORT HAMILTON	0.7837
134	(I)NAVSUPPACT DAHLGREN	0.7835
135	(I)FORT MONMOUTH	0.7818
136	(I)FORT CAMPBELL	0.7751
137	(I)FORT DIX	0.7700
138	(I)Altus AFB	0.7659
139	(I)Naval Air Station Patuxent River Webster Field	0.7651
140	(I)Whiteman AFB	0.7648
141	(I)Naval Air Engineering Station Lakehurst	0.7623
142	(I)Joint Reserve Base Willow Grove	0.7619
143	(I)Naval Air Station Whidbey Island	0.7618
144	(I)Dover AFB	0.7610
145	(I)FORT A P HILL	0.7598
146	(I)Naval Air Station Patuxent River	0.7587
147	(I)Naval Station Everett	0.7375
148	(I)Marine Corps Base Camp Pendleton	0.7273
149	(I)Naval Submarine Base Bangor	0.7172
150	(I)Naval Air Station Point Mugu	0.6907
151	(A)CAA	0.5730
152	(A)DIA CAF	0.5414
153	(A)JCS CAF	0.5414
154	(A)Navy CAF	0.5414
155	(A)NETC	0.5414
156	(A)NETPDTC	0.5414
157	(A)AF Review Boards Agency	0.5393
158	(A)CO HOBH HQMC (Henderson Hall)	0.5393
159	(A)MEDIA CTR WASHINGTON DC	0.5393
160	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5393
161	(A)NAVAL LEGAL SERVICES COMMAND	0.5393
162	(A)OCHR	0.5393
163	(A)PEO Soldier	0.5393
164	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5393
165	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5393
166	(AB)COMNAVRESFOR NSA NOLA (sub of above)	0.5393
167	(AB)COMNAVCRUITCMD	0.5393
168	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5393

**TABLE 1**  
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
169	(AB)COMNAVRESFOR NSA NOLA	0.5393
170	(AB)US Army Accessions Command HQ (USAAC)	0.5393
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5393
172	(A)JPACOM PACAF	0.5393
173	(A)FORSCOM	0.5358
174	(A)AF Office of Special Investigations	0.5331
175	(A)6MLMC	0.5263
176	(A)COMNAVFACENGCOM	0.5209
177	(AB)USAF Reserve Command (USAFRES)	0.5192
178	(AB)US Army Recruiting Cmd	0.5154
179	(A)Acquisition Support Center (ASC)	0.4979
180	(A)NCIS	0.4978
181	(A)Program Mgr for Chemical Demilitarization	0.4946
182	(A)NAVAL HISTORICAL CENTER	0.4926
183	(A)JPACOM USPACFLT	0.4917
184	(A)JPACOM USARPAC	0.4848
185	(A)11th Wing	0.4834
186	(A)PWC WASH DC	0.4832
187	(A)NAVAL DISTRICT WASH DC	0.4820
188	(A)US Army Materiel Systems Analysis Activity	0.4811
189	(A)JTRADOC	0.4742
190	(AB)US Army Reserve Command (USARC)	0.4650
191	(A)Wash HQ Services CAF	0.4403
192	(A)HQMC	0.4382
193	(A)MDW	0.4382
194	(A)DCAA	0.4253
195	(AB)US Army Cadet Cmd	0.4103
196	(A)Air Force CAF	0.4066
197	(A)Army CCF	0.4066
198	(A)DTRA	0.4053
199	(A)Soldiers Magazine-Belvoir	0.4052
200	(A)AF Flight Standards Agency	0.4045
201	(A)AF Legal Services Agency	0.4045
202	(A)AF Medical Support Agency	0.4045
203	(A)AF/HC – Chaplain Service	0.4045
204	(A)AF/SG – Surgeon General	0.4045
205	(A)AFIP	0.4045
206	(A)AUDSVC	0.4045
207	(A)BD CPAC -MA, NE Region	0.4045
208	(A)BUMED, WASH DC	0.4045
209	(A)COMSC WASHINGTON DC	0.4045
210	(A)NAVSISA MECHANICSBURG PA	0.4045
211	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4045
212	(A)PEO EIS(STAMIS)	0.4045
213	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4045
214	(A)USAMMDA	0.4045
215	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4045
216	(A)DeCA	0.4040
217	(A)Developmental Test Command	0.4007
218	(A)USAMRIID	0.3971
219	(A)ACSIM	0.3932
220	(A)CID-Belvoir	0.3863
221	(A)Army Evaluation Center	0.3845
222	(A)USA SAC	0.3819
223	(A)USA MMA	0.3806
224	(A)US Army Force Mgmt Support Agency, HQ DA-GS	0.3776
225	(A)DLA	0.3772
226	(A)DISCO	0.3739
227	(A)SAF/US – Under Secretary of the AF	0.3724
228	(A)MARINE CORPS INSTITUTE (NEW)	0.3724
229	(A)Army Audit Agency	0.3720
230	(A)AF/JA – Judge Advocate General	0.3718
231	(A)USALSA	0.3696
232	(A)SPAWARSYSCEN, Charleston (NEW)	0.3680
233	(A)ASA(M&RA)	0.3675
234	(A)US Army Medical Research Institute for Chemical Defense	0.3655
235	(A)HQ USA MRCM (and subordinate commands)	0.3651
236	(A)NSWC HQ (AT WNY)	0.3650
237	(A)JMLFDC	0.3647
238	(AB)HQ ARNG (Army Natl Guard)	0.3632
239	(A)US Army Aberdeen Test Center	0.3607
240	(A)Communications & Electronics Command (CECOM)	0.3599
241	(A)US Army Research, Development and Engineering Command	0.3596
242	(A)USAMRAA	0.3581
243	(A)Edgewood Chemical & Biological Center	0.3532
244	(A)Army Contracting Agency	0.3527
245	(A)NAVSEASCOM WASHINGTON NAVY YARD, DC	0.3514
246	(A)US Army Environmental Center	0.3503
247	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3434
248	(A)U. S. Army Research Laboratory - HQ	0.3401
249	(A)The Surgeon General Office (OTSG)	0.3297
250	(A)SECNAV WASH DC	0.3296
251	(A)ASA (I&E)	0.3276
252	(A)OEA	0.3254

Rank	Installation / Activity	Military Value
252	(A)OEA	0.3254
253	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3115
254	(A)OCPA	0.3060
255	(A)NSA CAF	0.3054
256	(A)NAVAIR SYSCOM HQ	0.2961
257	(A)Navy Hometown News	0.2940
258	(A)SAF/GC – General Counsel	0.2933
259	(A)SDDC-TEA	0.2931
260	(A)G-6	0.2921
261	(A)DUSA	0.2920
262	(A)AF/XO – Air and Space Operations	0.2920
263	(A)AF-CIO – HAF Chief Information Officer	0.2920
264	(A)CECOM (Acquisition Ctr)	0.2918
265	(A)ASA (FM&C)	0.2915
266	(A)AF News Agency/Army & AF Hometown News	0.2915
267	(A)AFIS	0.2914
268	(A)Ofc of the JAG (OTJAG)	0.2913
269	(A)G-8	0.2912
270	(A)AFSAA - AF Studies and Analysis Agency	0.2907
271	(A)PFPA	0.2905
272	(A)DTSA	0.2904
273	(A)OCAR	0.2899
274	(A)JAG School	0.2898
275	(A)DARPA	0.2892
276	(A)DHRA	0.2873
277	(A)OASA (Alt)	0.2766
278	(A)AFCEE	0.2747
279	(A)CIFA	0.2732
280	(A)DOHA	0.2719
281	(A)NAWC PATUXENT RIVER MD	0.2712
282	(A)SAF/IA – Admin Asst to the Secretary	0.2656
283	(A)G-3	0.2653
284	(A)PEO STRICOM	0.2609
285	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2607
286	(A)DCMS	0.2578
287	(A)G-1	0.2562
288	(A)AMC	0.2550
289	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2539
290	(A)HQ IMA	0.2521
291	(A)WHS	0.2499
292	(A)SAF/PA – Public Affairs	0.2381
293	(A)SAF/SB – Small & Disadvantaged Business	0.2381
294	(A)AF/XI – Warfighting Integration	0.2374
295	(A)SAF/IA – International Affairs	0.2371
296	(A)OSD	0.2342
297	(A)HQ Air National Guard (ANG)	0.2274
298	(A)DCMA	0.2197
299	(A)HQ SMDC	0.2182
300	(A)HRC	0.2169
301	(A)OPNAV	0.2093
302	(A)SAF/IE – Installations Environment and Logistics	0.2075
303	(A)NETCOM	0.2013
304	(A)SAF/AQ - Acquisition	0.1975
305	(A)SAF/AG – Auditor General	0.1973
306	(A)DISA	0.1970
307	(A)DISC4 JTRS JPO	0.1882
308	(A)TMA	0.1641
309	(A)AF Personnel Operations Agency	0.1586
310	(A)PMO Biological Defense	0.1577
311	(A)NMCRS	0.1576
312	(A)AF/HO - Historian	0.1573
313	(A)SAF/FM – Financial Management and Comptroller	0.1568
314	(A)DLSA	0.1565
315	(A)DPMO	0.1562
316	(A)NAVIPO WASH DC	0.1556
317	(A)COMMANDER, NAVY INSTALLATIONS	0.1556
318	(A)DSCA	0.1555
319	(A)HQ ATEC	0.1537
320	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.1533
321	(A)DODEA	0.1532
322	(A)Army Research Office	0.1525
323	(A)NAV SSP (NEW)	0.1517
324	(A)SDDC (formerly MTMC)	0.1502
325	(A)JSOUTHCOM HQ	0.1484
326	(A)Navy Systems Management Activity (NSMA) - New	0.1437
327	(A)Army-CSA	0.1437
328	(A)DOD IG	0.1423
329	(A)MDA	0.1422
330	(A)AF/DP - Personnel	0.1366
331	(A)OFFICE OF NAVAL RESEARCH	0.1249
332	(A)DFAS	0.1227
333	(A)AF/IL – Installation and Logistics	0.1135
334	(A)DSS	0.1122

- **Military Value Analysis Results:** The military value of DISA facilities, inclusive of the JTF-GNO, based on its current locations is 0.1970 with a relative rank of 306 out of 334 total entities evaluated by the MAH military value model of the HSA JCSG. The scenario selects receiving location that reflects a significant improvement in military value: Fort Meade has a value of 0.8446 with a relative rank of 94 out of 334. Please see table on following page for complete review of MV results for MAH.

The TJCSG determined that a Joint C4ISR activity should be located where the greatest integration of related activities could occur and where the Joint community could effectively influence the characteristics of the systems to be acquired and deployed. This recommendation establishes a Joint C4ISR development & acquisition activity at Fort Meade, Maryland, collocated with the realigned DISA, current parent of key Joint C4ISR programs; collocated with NSA, responsible for the Information Assurance portion of C4ISR; and located within commuting distance of the JCS, who represents the entire Joint community. Because Ft. Meade does not currently perform the functions relocating to it, its quantitative military value relative to the locations losing functions, was not a factor. Rather, based on the above factors, it was the military judgment of the TJCSG that co-location at Fort Meade provides the highest overall military value to the Department.

The activities considered in this candidate recommendation were identified to the TJCSG by the Joint Chiefs of Staff (J-6) as activities the JCS consider crucial to creating a net-centric operational environment.

Panama City is included in this candidate recommendation since its deployable joint command & control capability is being developed and acquired for the Combatant Commanders.

## Information Systems Technology D&A Military Value

Facility Name	MilVal
USN_4_San Diego	0.5941
FORT MONMOUTH	0.4845
USN_2_San Diego	0.4742
SPAWARSYSCEN_CHARLESTON_SC	0.4502
Hanscom AFB	0.4398
USN_8_Pax	0.3108
DISA Development and Acquisition	0.3006
COMNAVUNSEAWARCEN_NEWPORT_RI	0.2956
FORT MONMOUTH San Diego	0.2933
Fort Lewis	0.2933
Naval Research Laboratory Washington DC	0.2808
NAVSURFWARCENDIV_DAHLGREN_VA	0.2552
REDSTONE ARSENAL	0.2330
USN_3_Norfold/Protsmouth	0.2273
FORT BELVOIR	0.2268
USN_7_Norfolk	0.2264
NAVSURFWARCENDIV_CORONA_CA	0.2202
FT HOOD	0.2187
Wright-Patterson AFB	0.2160
FT GORDON	0.2158
SPAWARSYSCEN Charleston – Little Creek	0.2014
SPAWARSYSCEN_CHARLESTON_SC Washington	0.1989
USN_4_Camp Pendleton	0.1929
COMOPTEVFOR_NORFOLK_VA	0.1890
USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	0.1870
USN_3_San Diego	0.1833
FORT HUACHUCA	0.1821
USN_3_Port Hueneme	0.1810
USN_3_Jacksonville	0.1758
USN_3_Penasacola	0.1733
Tinker AFB	0.1732

## Information Systems Technology D&A Military Value

Facility Name	MilVal
USN_3_Arlington	0.1659
BROOKS CITY-BASE	0.1653
Lackland AFB	0.1544
SPAWARSSYSCOM_SAN_DIEGO_CA PEARL HARBOR	0.1471
Fort Lee	0.1389
Warner Robbins AFB	0.1301
FORT MONMOUTH Los Angeles	0.1301
JPM JTRS	0.1294
USN_2_Quantico	0.1257
EDWARDS AFB	0.1146
Peterson AFB	0.0999
Langley AFB	0.0994
USN-2-Philadelphia	0.0784
USA_4_Arlington	0.0733

60 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Information Systems Technology T&E Military Value

Facility Name	MilVal
JITC Fort Huachuca	0.4397
WHITE SANDS MISSILE RANGE	0.3922
USN_8_Pax	0.3812
FORT HUACHUCA	0.3629
COMNAVUNSEAWARCEN_NEWPORT_RI	0.3611
USN_4_Camp Pendleton	0.3504
Eglin AFB	0.3174
FT HOOD	0.2949
SPAWARSYSCEN_CHARLESTON_SC	0.2840
USN_4_San Diego	0.2789
USN_2_San Diego	0.2345
NAVSURFWARCENDIV_CORONA_CA	0.2241
JITC Indianhead	0.2205
USN_3_VABEACH	0.2171
FORT MONMOUTH	0.2008
Arnold AFS	0.1960
ABERDEEN PROVING GROUND	0.1956
EDWARDS AFB	0.1833
COMOPTEVFOR_NORFOLK_VA	0.1767
USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	0.1445
FT BLISS	0.0957

51 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Sensors, Electronics, and EW D&A Military Value

USN_8_Pax	0.6175
NAVSURFWARCENDIV_CRANE_IN	0.4834
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4744
FORT MONMOUTH	0.4337
Hanscom AFB	0.3965
USN_3_WNY	0.3885
USN_4_San Diego	0.3811
Naval Research Laboratory Washington DC	0.3632
USN_2_Pt Mugu	0.3495
REDSTONE ARSENAL	0.3402
USN_2_China Lake	0.3267
NAVSURFWARCENDIV_DAHLGREN_VA	0.3001
SPAWARSYSCEN_CHARLESTON_SC	0.2944
USN_3_VABEACH	0.2680
USN_2_San Diego	0.2603
FORT BELVOIR	0.2524
NAVSURFWARCENDIV_CORONA_CA	0.2520
Hill AFB	0.2287
ABERDEEN PROVING GROUND	0.2250
Warner Robbins AFB	0.2247
FORT MONMOUTH Los Angeles	0.2247
Tinker AFB	0.2055
USN_3_Jacksonville	0.1944
USN_3_Port Hueneme	0.1878
OFFICE OF NAVAL RESEARCH	0.1829
USN_2_VABEACH.	0.1661
USN_3_Oak Harbor	0.1654
Peterson AFB	0.0780

75 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Sensors, Electronics, and EW T&E Military Value

USN_8_Pax	0.7402
USN_2_China Lake	0.5610
EDWARDS AFB	0.5356
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4009
WHITE SANDS MISSILE RANGE	0.3768
FORT HUACHUCA	0.3608
NAVSURFWARCENDIV_CRANE_IN	0.3355
USN_2_Pt Mugu	0.3103
USAF_2_Alamogorgo	0.2865
AEGIS_TECHREP_MOORESTOWN_NJ	0.2774
NAVSURFWARCENDIV_DAHLGREN_VA	0.2722
NAVSURFWARCENDIV_CORONA_CA	0.2643
USN_4_Camp Pendleton	0.2129
USN_4_San Diego	0.1944
Kirtland AFB	0.1222
USA_3_Orlando	0.1096
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.1084
COMOPTEVFOR_NORFOLK_VA	0.1075
USN_3_Port Hueneme	0.0867
FORT MONMOUTH	0.0735

52 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

HSA0045 (DISA to Ft Meade).doc

S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005 04  
21 v6.10 wo Fort Monmouth\HSA0045 (DISA to Ft Meade).doc

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2013 (2 Years)

NPV in 2025(\$K): -491,228  
 1-Time Cost(\$K): 219,982

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	13,702	0	0	47,799	104,441	0	165,942	0
Person	0	0	0	0	44	-8,319	-8,275	-14,819
Overhd	176	-11,108	-11,142	-10,345	-8,410	-44,555	-85,384	-44,555
Moving	0	0	0	0	17,786	497	18,282	0
Missio	0	0	0	0	0	0	0	0
Other	389	60	0	0	29,155	-18,096	11,508	5
<b>TOTAL</b>	<b>14,267</b>	<b>-11,048</b>	<b>-11,142</b>	<b>37,454</b>	<b>143,015</b>	<b>-70,474</b>	<b>102,073</b>	<b>-59,368</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	2	26	28
Enl	0	0	0	0	0	10	10
Civ	0	0	0	0	103	67	170
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105</b>	<b>103</b>	<b>208</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	130	155	285
Enl	0	0	0	0	105	39	144
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	527	1,554	2,081
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>762</b>	<b>1,748</b>	<b>2,510</b>

Summary:

Screen One Footnotes  
 (Revised 04/5/05)  
 HSA-0045 (DISA to Ft Meade)

Scenario description  
 Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

REVISION HISTORY  
 04/21/2005  
 Screens 5,6, & 7 revised to reflect changes listed in:  
 1. COST Allocations for Recommendations  
 Impacting Army Installations (18 April 2005)  
 2. MILCON Allocations for Recommendations  
 Impacting Army Installations (18 April 2005)

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2  
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Department : Headquarters and Support JCSG  
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 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	13,702	0	0	47,799	104,441	0	165,942	0
Person	0	0	0	0	6,764	9,888	16,652	7,728
Overhd	176	132	99	896	3,266	4,507	9,077	4,507
Moving	0	0	0	0	17,829	497	18,326	0
Missio	0	0	0	0	0	0	0	0
Other	389	60	0	0	29,390	398	30,237	5
TOTAL	14,267	192	99	48,695	161,690	15,290	240,235	12,240

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	6,720	18,207	24,927	22,546
Overhd	0	11,241	11,241	11,241	11,676	49,062	94,462	49,062
Moving	0	0	0	0	43	0	43	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	235	18,494	18,729	0
TOTAL	0	11,241	11,241	11,241	18,675	85,764	138,161	71,609

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	165,942,584	
Total - Construction		165,942,584
Personnel		
Civilian RIF	4,129,331	
Civilian Early Retirement	169,862	
Eliminated Military PCS	333,357	
Unemployment	316,021	
Total - Personnel		4,948,571
Overhead		
Program Management Cost	538,752	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		538,752
Moving		
Civilian Moving	319,555	
Civilian PPP	1,242,360	
Military Moving	59,878	
Freight	11,253	
Information Technologies	16,693,000	
One-Time Moving Costs	0	
Total - Moving		18,326,046
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	29,731,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	452,480	
Total - Other		30,226,026
-----		
Total One-Time Costs		219,981,980
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,728,880	
-----		
Total One-Time Savings		18,772,361
-----		
Total Net One-Time Costs		201,209,619

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,030	
Total - Other		13,030
-----		-----
Total One-Time Costs		13,030
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	614,300	
-----		-----
Total One-Time Savings		614,300
-----		-----
Total Net One-Time Costs		-601,270

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,661,206	
Civilian Early Retirement	61,961	
Eliminated Military PCS	312,402	
Unemployment	124,628	
Total - Personnel		2,160,197
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	496,944	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		496,944
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	379,340	
Total - Other		379,340
-----		
Total One-Time Costs		3,036,481
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	18,114,580	
-----		
Total One-Time Savings		18,114,580
-----		
Total Net One-Time Costs		-15,078,099

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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Base: IF ARLINGTN SVC CEN, VA (NIF010)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	508,334	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		508,334
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		508,334
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		508,334

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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Base: Slidell LA, LA (HSA060)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,410,726	
Civilian Early Retirement	95,912	
Eliminated Military PCS	10,477	
Unemployment	186,942	
Total - Personnel		2,704,058
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	745,416	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		745,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	60,110	
Total - Other		60,110
-----		
Total One-Time Costs		3,509,584
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		3,509,584

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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Base: NAVSUPPACT PANMA CTY, FL (N61008)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	11,989	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		84,316
Overhead		
Program Management Cost	30,418	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		30,418
Moving		
Civilian Moving	319,555	
Civilian PPP	0	
Military Moving	59,878	
Freight	11,253	
Information Technologies	4,000	
One-Time Moving Costs	0	
Total - Moving		394,686
Other		
HAP / RSE	42,546	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		42,546
-----		
Total One-Time Costs		551,966
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	43,481	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		43,481
-----		
Total Net One-Time Costs		508,485

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/7  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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Base: MEADE, MD (24571)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	165,942,584	
Total - Construction		165,942,584
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	16,689,000	
One-Time Moving Costs	0	
Total - Moving		16,689,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	29,731,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		29,731,000
-----		
Total One-Time Costs		212,362,584
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		212,362,584

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	13,702	0	0	47,799	104,441	0	165,942
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	2,468	1,661	4,129
Civ Retire	0	0	0	0	108	62	170
CIV MOVING							
Per Diem	0	0	0	0	42	0	42
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	133	0	133
HHG	0	0	0	0	43	0	43
Misc	0	0	0	0	9	0	9
House Hunt	0	0	0	0	30	0	30
PPP	0	0	0	0	745	497	1,242
RITA	0	0	0	0	60	0	60
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	10	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	191	125	316
OTHER							
Info Tech	0	0	0	0	16,693	0	16,693
Prog Manage	176	132	99	74	56	0	539
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	5	0	5
POV Miles	0	0	0	0	2	0	2
HHG	0	0	0	0	42	0	42
Misc	0	0	0	0	11	0	11
OTHER							
Elim PCS	0	0	0	0	21	312	333
OTHER							
HAP / RSE	0	0	0	0	42	0	42
Environmental	389	0	0	0	29,342	0	29,731
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	392	452
TOTAL ONE-TIME	14,267	192	99	47,874	154,499	3,049	219,982

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21  
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Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	357	1,138	1,138	2,633	1,138
Recap	0	0	0	464	1,478	1,478	3,420	1,478
BOS	0	0	0	0	594	1,891	2,485	1,891
Civ Salary	0	0	0	0	1,330	2,635	3,965	2,635
TRICARE	0	0	0	0	5	5	10	5
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	2,646	5,092	7,738	5,092
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	821	7,191	12,240	20,253	12,240
TOTAL COST	14,267	192	99	48,695	161,690	15,290	240,235	12,240
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	43	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	235	18,494	18,729	
TOTAL ONE-TIME	0	0	0	0	278	18,494	18,772	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	125	125	250	125
Civ Salary	0	0	0	0	3,434	9,189	12,622	11,491
MIL PERSONNEL								
Off Salary	0	0	0	0	125	1,874	1,999	3,499
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	0	0	3,161	6,732	9,893	6,732
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	11,241	11,241	11,241	11,551	48,937	94,211	48,937
TOTAL RECUR	0	11,241	11,241	11,241	18,396	67,270	119,389	71,609
TOTAL SAVINGS	0	11,241	11,241	11,241	18,675	85,764	138,161	71,609

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	13,702	0	0	47,799	104,441	0	165,942	
O&M								
Civ Retir/RIF	0	0	0	0	2,576	1,723	4,299	
Civ Moving	0	0	0	0	1,076	497	1,573	
Info Tech	0	0	0	0	16,693	0	16,693	
Other	176	132	99	74	247	125	855	
MIL PERSONNEL								
Mil Moving	0	0	0	0	37	312	350	
OTHER								
HAP / RSE	0	0	0	0	42	0	42	
Environmental	389	0	0	0	29,342	0	29,731	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	0	-235	-18,101	-18,276	
TOTAL ONE-TIME	14,267	192	99	47,874	154,221	-15,444	171,479	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	357	1,138	1,138	2,633	1,138
Recap	0	0	0	464	1,478	1,478	3,420	1,478
BOS	0	0	0	0	468	1,766	2,234	1,766
Civ Salary	0	0	0	0	-2,104	-6,553	-8,657	-8,856
TRICARE	0	0	0	0	5	5	10	5
MIL PERSONNEL								
Mil Salary	0	0	0	0	-125	-2,286	-2,411	-4,323
House Allow	0	0	0	0	-515	-1,640	-2,155	-1,640
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-11,241	-11,241	-11,241	-11,551	-48,937	-94,211	-48,937
TOTAL RECUR	0	-11,241	-11,241	-10,420	-11,205	-55,029	-99,136	-59,368
TOTAL NET COST	14,267	-11,048	-11,142	37,454	143,015	-70,474	102,073	-59,368

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	13	13
TOTAL ONE-TIME	0	0	0	0	0	13	13

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	13	13	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	614	614	
TOTAL ONE-TIME	0	0	0	0	0	614	614	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	65	65	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	810	810	810
TOTAL RECUR	0	0	0	0	0	875	875	875
TOTAL SAVINGS	0	0	0	0	0	1,489	1,489	875

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	-601	-601	
TOTAL ONE-TIME	0	0	0	0	0	-601	-601	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	-65	-65	-65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	-810	-810	-810
TOTAL RECUR	0	0	0	0	0	-875	-875	-875
TOTAL NET COST	0	0	0	0	0	-1,476	-1,476	-875

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	1,661	1,661
Civ Retire	0	0	0	0	0	62	62
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	497	497
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	125	125
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	312	312
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	379	379
TOTAL ONE-TIME	0	0	0	0	0	3,036	3,036

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	3,036	3,036	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	235	17,879	18,114	
TOTAL ONE-TIME	0	0	0	0	235	17,879	18,114	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	2,302	2,302	4,605
MIL PERSONNEL								
Off Salary	0	0	0	0	0	1,625	1,625	3,249
Enl Salary	0	0	0	0	0	412	412	824
House Allow	0	0	0	0	0	3,506	3,506	3,506
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	310	36,886	37,196	36,886
TOTAL RECUR	0	0	0	0	310	44,731	45,041	49,070
TOTAL SAVINGS	0	0	0	0	545	62,610	63,155	49,070

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	1,723	1,723	
Civ Moving	0	0	0	0	0	497	497	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	125	125	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	312	312	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	-235	-17,500	-17,735	
TOTAL ONE-TIME	0	0	0	0	-235	-14,843	-15,078	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	-2,302	-2,302	-4,605
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-2,037	-2,037	-4,073
House Allow	0	0	0	0	0	-3,506	-3,506	-3,506
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-310	-36,886	-37,196	-36,886
TOTAL RECUR	0	0	0	0	-310	-44,731	-45,041	-49,070
TOTAL NET COST								
	0	0	0	0	-545	-59,574	-60,119	-49,070

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Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR

Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	167	125	94	70	53	0	508
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	167	125	94	70	53	0	508

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	167	125	94	70	53	0	508	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	108	108	217	108
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	3,038	3,038	6,076	3,038
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	3,146	3,146	6,293	3,146
TOTAL SAVINGS	0	0	0	0	3,146	3,146	6,293	3,146

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Department : Headquarters and Support JCSG  
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 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	167	125	94	70	53	0	508	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	167	125	94	70	53	0	508	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-108	-108	-217	-108
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	-3,038	-3,038	-6,076	-3,038
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-3,146	-3,146	-6,293	-3,146
TOTAL NET COST	167	125	94	70	-3,094	-3,146	-5,784	-3,146

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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	2,411	0	2,411
Civ Retire	0	0	0	0	96	0	96
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	745	0	745
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	187	0	187
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	60	0	0	0	0	60
TOTAL ONE-TIME	0	60	0	0	3,449	0	3,509

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	60	0	0	3,449	0	3,509	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	3,391	6,782	10,174	6,782
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	13	13	27	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	11,241	11,241	11,241	11,241	11,241	56,205	11,241
TOTAL RECUR	0	11,241	11,241	11,241	14,708	18,162	66,593	18,162
TOTAL SAVINGS	0	11,241	11,241	11,241	14,708	18,162	66,593	18,162

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	2,507	0	2,507	
Civ Moving	0	0	0	0	745	0	745	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	187	0	187	
MIL PERSONNEL								
Mil Moving	0	0	0	0	10	0	10	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	60	0	0	0	0	60	
TOTAL ONE-TIME	0	60	0	0	3,449	0	3,509	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	-3,391	-6,782	-10,174	-6,782
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-13	-13	-27	-13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-11,241	-11,241	-11,241	-11,241	-11,241	-56,205	-11,241
TOTAL RECUR	0	-11,241	-11,241	-11,241	-14,708	-18,162	-66,593	-18,162
TOTAL NET COST	0	-11,181	-11,241	-11,241	-11,259	-18,162	-63,084	-18,162

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	57	0	57
Civ Retire	0	0	0	0	12	0	12
CIV MOVING							
Per Diem	0	0	0	0	42	0	42
POV Miles	0	0	0	0	2	0	2
Home Purch	0	0	0	0	133	0	133
HHG	0	0	0	0	43	0	43
Misc	0	0	0	0	9	0	9
House Hunt	0	0	0	0	30	0	30
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	60	0	60
FREIGHT							
Packing	0	0	0	0	1	0	1
Freight	0	0	0	0	10	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	4	0	4
OTHER							
Info Tech	0	0	0	0	4	0	4
Prog Manage	10	7	6	4	3	0	30
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	5	0	5
POV Miles	0	0	0	0	2	0	2
HHG	0	0	0	0	42	0	42
Misc	0	0	0	0	11	0	11
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	42	0	42
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	10	7	6	4	525	0	552

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	10	7	6	4	525	0	552	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	43	0	43	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	43	0	43	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	17	17	34	17
Civ Salary	0	0	0	0	33	66	100	66
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	110	110	219	110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	222	318	540	318
TOTAL SAVINGS	0	0	0	0	266	318	584	318

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	69	0	69	
Civ Moving	0	0	0	0	331	0	331	
Info Tech	0	0	0	0	4	0	4	
Other	10	7	6	4	8	0	35	
MIL PERSONNEL								
Mil Moving	0	0	0	0	27	0	27	
OTHER								
HAP / RSE	0	0	0	0	42	0	42	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	10	7	6	4	481	0	508	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	-17	-17	-34	-17
Civ Salary	0	0	0	0	-33	-66	-100	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-110	-110	-219	-110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	-222	-318	-540	-318
TOTAL NET COST	10	7	6	4	259	-318	-32	-318

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	13,702	0	0	47,799	104,441	0	165,942
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	16,689	0	16,689
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	389	0	0	0	29,342	0	29,731
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	14,091	0	0	47,799	150,472	0	212,362

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	357	1,138	1,138	2,633	1,138
Recap	0	0	0	464	1,478	1,478	3,420	1,478
BOS	0	0	0	0	594	1,891	2,485	1,891
Civ Salary	0	0	0	0	1,330	2,635	3,965	2,635
TRICARE	0	0	0	0	5	5	10	5
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	2,646	5,092	7,738	5,092
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	821	7,191	12,240	20,253	12,240
TOTAL COSTS	14,091	0	0	48,621	157,663	12,240	232,615	12,240
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	9	37	46	37
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	9	37	46	37
TOTAL SAVINGS	0	0	0	0	9	37	46	37

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/21  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13,702	0	0	47,799	104,441	0	165,942	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	16,689	0	16,689	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	389	0	0	0	29,342	0	29,731	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	14,091	0	0	47,799	150,472	0	212,362	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	357	1,138	1,138	2,633	1,138
Recap	0	0	0	464	1,478	1,478	3,420	1,478
BOS	0	0	0	0	594	1,891	2,485	1,891
Civ Salary	0	0	0	0	1,321	2,598	3,919	2,598
TRICARE	0	0	0	0	5	5	10	5
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	2,646	5,092	7,738	5,092
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	821	7,182	12,203	20,206	12,203
TOTAL NET COST	14,091	0	0	48,621	157,654	12,203	232,569	12,203

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)  
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Alexandria / I-395 A	21	0	-21	-100%
Roslyn - Ballston Co	1,830	0	-1,830	-100%
IF ARLINGTN SVC CEN	765	25	-740	-97%
Slidell LA	103	0	-103	-100%
NAVSUPPACT PANMA CTY	5,016	4,992	-24	0%
MEADE	27,524	30,072	2,548	9%
TOTAL	35,259	35,089	-170	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	283,232	283,232	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	1,416,000	1,416,000	0	0%	0
MEADE	13,637,000	14,584,362	947,362	7%	372
TOTAL	15,336,232	16,283,594	947,362	6%	-5,573

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	1,412,632	1,304,238	-108,393	-8%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	9,786,601	9,769,697	-16,904	0%	704
MEADE	28,097,792	29,988,989	1,891,197	7%	742
TOTAL	39,297,025	41,062,925	1,765,900	4%	-10,388

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	652,176	652,176	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,677,052	2,677,052	0	0%	0
MEADE	9,753,969	10,891,975	1,138,006	12%	447
TOTAL	13,083,197	14,221,203	1,138,006	9%	-6,694

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	459,131	459,131	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	2,237,105	2,237,105	0	0%	0
MEADE	17,960,562	19,438,629	1,478,067	8%	580
TOTAL	20,656,798	22,134,865	1,478,067	7%	-8,694

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	2,523,939	2,415,545	-108,393	-4%	146
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	14,700,758	14,683,854	-16,904	0%	704
MEADE	55,812,323	60,319,593	4,507,270	8%	1,769
TOTAL	73,037,020	77,418,993	4,381,973	6%	-25,776

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
Roslyn - Ballston Co	0	0	0	0%	0
IF ARLINGTN SVC CEN	52,340,905	52,340,905	0	0%	0
Slidell LA	0	0	0	0%	0
NAVSUPPACT PANMA CTY	255,030,000	255,030,000	0	0%	0
MEADE	1,849,937,862	2,002,178,765	152,240,903	8%	59,749
TOTAL	2,157,308,767	2,309,549,670	152,240,903	7%	-895,535

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
Roslyn - Ballston Co	0	0	0
IF ARLINGTN SVC CEN	0	0	0
Slidell LA	0	0	0
NAVSUPPACT PANMA CTY	0	0	0
MEADE	165,942,584	0	165,942,584
Totals:	165,942,584	0	165,942,584

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2  
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MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-					
6100 General Administrative Building 144,931	SF	840,000	144,931	0 Default	0
3101 RDT&E Laboratory 12,497	SF	52,000	12,497	0 Default	0
4421 Covered Storage Building, Installation 853	SF	9,000	853	0 Default	0
7346 Exchange Sales Facility 3,181	SF	23,362	3,181	0 Default	0
7210 Enlisted Unaccompanied Personnel Housing 2,236	SF	12,000	2,236	0 Default	0
7421 Indoor Physical Fitness Facility 2,243	SF	11,000	2,243	0 Default	0
-----					
-				Total Construction Cost:	
165,942				- Construction Cost Avoid:	
0				-----	
-				Total Net Milcon Cost:	
165,942					

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)  
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	14,267,276	14,071,633	14,071,633
2007	-11,048,444	-10,600,136	3,471,497
2008	-11,141,665	-10,398,419	-6,926,922
2009	37,454,215	34,003,592	27,076,670
2010	143,015,588	126,303,202	153,379,872
2011	-70,473,683	-60,543,125	92,836,747
2012	-59,368,440	-49,613,560	43,223,187
2013	-59,368,440	-48,262,218	-5,039,031
2014	-59,368,440	-46,947,683	-51,986,714
2015	-59,368,440	-45,668,952	-97,655,666
2016	-59,368,440	-44,425,051	-142,080,717
2017	-59,368,440	-43,215,030	-185,295,747
2018	-59,368,440	-42,037,967	-227,333,714
2019	-59,368,440	-40,892,964	-268,226,678
2020	-59,368,440	-39,779,148	-308,005,825
2021	-59,368,440	-38,695,669	-346,701,494
2022	-59,368,440	-37,641,701	-384,343,196
2023	-59,368,440	-36,616,441	-420,959,637
2024	-59,368,440	-35,619,106	-456,578,743
2025	-59,368,440	-34,648,936	-491,227,679

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7  
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	527	1,554	2,081
Early Retirement*	8.10%	0	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	0	524	1,554	2,078
Civilian Positions Available		0	0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	103	67	170
Early Retirement	8.10%	0	0	0	0	8	5	13
Regular Retirement	1.67%	0	0	0	0	2	1	3
Civilian Turnover	9.16%	0	0	0	0	9	6	15
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	4	10
Priority Placement#	39.97%	0	0	0	0	41	27	68
Civilians Available to Move		0	0	0	0	37	24	61
Civilians Moving		0	0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	36	24	60
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	527	1,554	2,081
Civilians Moving		0	0	0	0	525	1,554	2,079
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	38	0	38
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	9	5	14
TOTAL CIVILIAN RIFS		0	0	0	0	43	28	71
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	27	68
TOTAL CIVILIAN NEW HIRES		0	0	0	0	40	0	40

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	16	16	
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	16	16	
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	1,538	1,538	
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	1,538	1,538	
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	67	67	
Early Retirement	8.10%	0	0	0	5	5	5
Regular Retirement	1.67%	0	0	0	1	1	1
Civilian Turnover	9.16%	0	0	0	6	6	6
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	4	4
Priority Placement#	39.97%	0	0	0	27	27	27
Civilians Available to Move		0	0	0	24	24	24
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	24	24	24
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	5	5	5
TOTAL CIVILIAN RIFS		0	0	0	28	28	28
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	27	27	27
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7  
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 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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Base: IF ARLINGTN SVC CEN, VA (NIF010)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	516	0	516	
Early Retirement*	8.10%	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	516	0	516	
Civilian Positions Available		0	0	0	0	0	0	
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	
Early Retirement	8.10%	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7  
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 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	102	0	102
Early Retirement	8.10%	0	0	0	0	8	0	8
Regular Retirement	1.67%	0	0	0	0	2	0	2
Civilian Turnover	9.16%	0	0	0	0	9	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	6	0	6
Priority Placement#	39.97%	0	0	0	0	41	0	41
Civilians Available to Move		0	0	0	0	36	0	36
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	36	0	36
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	8	0	8
TOTAL CIVILIAN RIFS		0	0	0	0	42	0	42
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	41	0	41
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7  
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 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPACT PANMA CTY, FL (N61008)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	11	0	11	
Early Retirement*	8.10%	0	0	0	1	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	1
Civilians Moving (the remainder)		0	0	0	8	0	8
Civilian Positions Available		0	0	0	3	0	3
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	1	
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	1
Civilians Moving		0	0	0	1	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	1
TOTAL CIVILIAN RIFS		0	0	0	1	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	527	1,554	2,081
Civilians Moving		0	0	0	0	525	1,554	2,079
New Civilians Hired		0	0	0	0	2	0	2
Other Civilian Additions		0	0	0	0	38	0	38
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	40	0	40

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2  
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Department : Headquarters and Support JCSG  
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	21	100.00%	100.00%
TOTALS	0	0.00%	100.00%	21	100.00%	100.00%

Base: Roslyn - Ballston Co, VA (HSA018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	1,830	100.00%	100.00%
TOTALS	0	0.00%	100.00%	1830	100.00%	100.00%

Base: IF ARLINGTN SVC CEN, VA (NIF010)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	740	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	740	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2  
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Department : Headquarters and Support JCSG  
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 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	103	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	103	100.00%	100.00%

Base: NAVSUPPACT PANMA CTY, FL (N61008)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	24	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Base: MEADE, MD (24571)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	31.40%	0	0.00%	16.67%
2010	800	31.40%	68.60%	0	0.00%	16.67%
2011	1,748	68.60%	0.00%	0	0.00%	16.67%
TOTALS	2548	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
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Department : Headquarters and Support JCSG  
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04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,813	7,768	2,121	23,330

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-80	0	0	0	0	0	-80
Students	241	10	0	0	0	0	251
Civilians	338	-109	-180	10	0	0	59
TOTAL	496	-99	-180	10	0	0	227

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,810	7,688	2,372	23,389

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	130	155	285
Enlisted	0	0	0	0	105	39	144
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	527	1,554	2,081
TOTAL	0	0	0	0	762	1,748	2,510

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-2	-26	-28
Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	-65	-67	-132
TOTAL	0	0	0	0	-67	-103	-170

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,782	7,678	2,372	23,257

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
3	2	0	16

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

Officers	Enlisted	Students	Civilians
178	47	0	1,605

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	37	37
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,538	1,538
TOTAL	0	0	0	0	0	1,727	1,727

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	37	37
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,538	1,538
TOTAL	0	0	0	0	0	1,727	1,727

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-26	-26

Enlisted	0	0	0	0	0	-10	-10
Civilians	0	0	0	0	0	-67	-67
TOTAL	0	0	0	0	0	-103	-103

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3  
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Department : Headquarters and Support JCSG  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)  

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)  

Officers	Enlisted	Students	Civilians
121	104	0	540

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)  

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

TOTAL PERSONNEL REALIGNMENTS (Out of IF ARLINGTN SVC CEN, VA (NIF010)):  

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)  

Officers	Enlisted	Students	Civilians
1	0	0	24

PERSONNEL SUMMARY FOR: Slidell LA, LA (HSA060)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Slidell LA, LA (HSA060)  

Officers	Enlisted	Students	Civilians
1	0	0	102

SCENARIO POSITION CHANGES FOR: Slidell LA, LA (HSA060)  

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-102	0	-102
TOTAL	0	0	0	0	-103	0	-103

BASE POPULATION (After BRAC Action) FOR: Slidell LA, LA (HSA060)  

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVSUPPACT PANMA CTY, FL (N61008)

BASE POPULATION (FY 2005):  

Officers	Enlisted	Students	Civilians
88	652	1,300	2,696



COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4  
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 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	240	0	0	0	0	0	240
Civilians	337	-125	-180	10	0	0	42
TOTAL	575	-125	-180	10	0	0	280

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)			
Officers	Enlisted	Students	Civilians
88	650	1,540	2,738

PERSONNEL REALIGNMENTS:  
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT PANMA CTY, FL (N61008)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

SCENARIO POSITION CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-1	0	-1
TOTAL	0	0	0	0	-2	0	-2

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
77	649	1,540	2,726

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)			
Officers	Enlisted	Students	Civilians
----- 1,419	----- 6,885	----- 832	----- 18,388

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	3	3
Enlisted	0	0	0	0	0	2	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	16	16
TOTAL	0	0	0	0	0	21	21

From Base: Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	152	152
Enlisted	0	0	0	0	0	37	37
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	1,538	1,538
TOTAL	0	0	0	0	0	1,727	1,727

From Base: IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	120	0	120
Enlisted	0	0	0	0	104	0	104
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	516	0	516
TOTAL	0	0	0	0	740	0	740

From Base: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	10	0	10
Enlisted	0	0	0	0	1	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	11	0	11
TOTAL	0	0	0	0	22	0	22

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	130	155	285
Enlisted	0	0	0	0	105	39	144
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	527	1,554	2,081
TOTAL	0	0	0	0	762	1,748	2,510

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	38	0	38
TOTAL	0	0	0	0	38	0	38

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

	Enlisted	Students	Civilians
Officers	1,704	7,029	832
			20,507

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG  
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005  
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	357	1,138	1,138	2,633	1,138
Recap Change	0	0	0	464	1,478	1,478	3,420	1,478
BOS Change	0	0	0	0	468	1,766	2,234	1,766
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	821	3,084	4,382	8,288	4,382

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

IF ARLINGTN SVC CEN, VA (NIF010)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-108	-108	-217	-108
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-108	-108	-217	-108

Slidell LA, LA (HSA060)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAVSUPPACT PANMA CTY, FL (N61008)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	-17	-17	-34	-17
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	-17	-17	-34	-17
MEADE, MD (24571)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	357	1,138	1,138	2,633	1,138
Recap Change	0	0	0	464	1,478	1,478	3,420	1,478
BOS Change	0	0	0	0	594	1,891	2,485	1,891
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	821	3,210	4,507	8,538	4,507

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
Alexandria / I-395 A, VA (HSA001)	Realignment
Roslyn - Ballston Co, VA (HSA018)	Realignment
IF ARLINGTN SVC CEN, VA (NIF010)	Realignment
Slidell LA, LA (HSA060)	Realignment
NAVSUPPACT PANMA CTY, FL (N61008)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
Alexandria / I-395 A, VA (HSA001)	MEADE, MD (24571)	30 mi
Roslyn - Ballston Co, VA (HSA018)	MEADE, MD (24571)	28 mi
IF ARLINGTN SVC CEN, VA (NIF010)	MEADE, MD (24571)	28 mi
NAVSUPPACT PANMA CTY, FL (N61008)	MEADE, MD (24571)	1,080 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	3
Enlisted Positions:	0	0	0	0	0	2
Civilian Positions:	0	0	0	0	0	16
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	5
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	152
Enlisted Positions:	0	0	0	0	0	37
Civilian Positions:	0	0	0	0	0	1,538
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	413
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF ARLINGTN SVC CEN, VA (NIF010) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	120	0
Enlisted Positions:	0	0	0	0	104	0
Civilian Positions:	0	0	0	0	516	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	136	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT PANMA CTY, FL (N61008) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	10	0
Enlisted Positions:	0	0	0	0	1	0
Civilian Positions:	0	0	0	0	11	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	16	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

Total Officer Employees:	178	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	47	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,605	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.854780	Retiree	0 0 0
Longitude:	-77.051590	Retiree65+	0 0 0

Name: IF ARLINGTN SVC CEN, VA (NIF010)

Total Officer Employees:	121	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	104	Total Sustainment (\$K/Year):	746
Total Student Employees:	0	Sustain Payroll (\$K/Year):	94
Total Civilian Employees:	540	BOS Non-Payroll (\$K/Year):	1,413
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	310
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	52,341
Starting Facilities(KSF):	283	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.879500	Retiree	0 0 0
Longitude:	-77.080300	Retiree65+	0 0 0

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	102	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	30.274955	Retiree	0 0 0
Longitude:	-89.772741	Retiree65+	0 0 0

Name: NAVSUPPACT PANMA CTY, FL (N61008)

Total Officer Employees:	88	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	652	Total Sustainment (\$K/Year):	3,929
Total Student Employees:	1,300	Sustain Payroll (\$K/Year):	1,252
Total Civilian Employees:	2,696	BOS Non-Payroll (\$K/Year):	9,589
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,086
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	255,030
Starting Facilities(KSF):	1,416	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,015.00 118.00 32.43
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 3,526 5,370
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	166 11,092
Latitude:	30.194620	Retiree	0 1,108 2,825
Longitude:	-85.791980	Retiree65+	0 95 371

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment (\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	13
1-Time Unique Save (\$K):	0	0	0	0	0	614
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	810
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	379
1-Time Unique Save (\$K):	0	0	0	0	235	17,879
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	310	36,886
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: IF ARLINGTN SVC CEN, VA (NIF010)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	60	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	11,241	11,241	11,241	11,241	11,241
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	389	0	0	0	29,342	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	16,689	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	-26
Enl Scenario Change:	0	0	0	0	0	-10
Civ Scenario Change:	0	0	0	0	0	-67
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Slidell LA, LA (HSA060)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-102	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-1	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	337	-125	-180	10	0	0
Stu Prog nonBRAC Change:	240	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	38	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	840,000	0 Default	0	138.78	2.52
3101	SF	52,000	0 Default	0	193.57	2.76
4421	SF	9,000	0 Default	0	75.98	2.06
7346	SF	23,362	0 Default	0	109.40	3.15
7210	SF	12,000	0 Default	0	149.92	4.16
7421	SF	11,000	0 Default	0	164.11	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE  
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Screen One Footnotes  
(Revised 04/5/05)  
HSA-0045 (DISA to Ft Meade)

Scenario description  
Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

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REVISION HISTORY

04/21/2005  
Screens 5,6, & 7 revised to reflect changes listed in:  
1. COST Allocations for Recommendations  
Impacting Army Installations (18 April 2005)  
2. MILCON Allocations for Recommendations  
Impacting Army Installations (18 April 2005)

FOOTNOTES FOR SCREEN TWO  
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Screen 2 Footnotes  
(Revised 02/17/05)  
Distances to and from Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the Defense Table of Distance: <https://dtod.sddc.army.mil/default.aspx>

FOOTNOTES FOR SCREEN THREE  
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Screen Three Footnotes  
(Revised 04/5/05)

\*\*\*\*\*  
All moves accomplished in 2010 and 2011 (except Louisiana which takes place in 2007)

Source (Personnel, Equipment) : Scenario Data Call  
For more details see the following files:

File "A" <REVISION 3 HSA-0045\_ARMY-MEADE-DISA\_30 MAR 05 Response.xls> (Army Input and summary) this file includes the Army inputs for this scenario and the combined COBRA inputs from the DISA (See File "B") as well as information that was taken from TECH-0047 (see HSA hard copy files) in order to add information about the C4ISR activities. The worksheet entitled Scenario 1 shows the details of spaces and personnel included in the scenario from the noted file inputs.  
Note: Considerations Concerning COBRA Analysis

File "B" <Integrated HSA-0046 and TECH-0047\_DISA\_19 Mar 05.xls> (DISA Input)

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Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space

From Alexandria / I-395 Area To Meade  
Contr Pers: 15 (See File A, Scenario1)  
2011 - Support Eq: (0 T + 15\*710/2000) = 5.325 T

From Roslyn - Ballston Corridor To Meade  
Contr Pers: 972 (See File A, Scenario1)  
2011 - Support Eq: (68.125 T (File B, Table 6.1.1) + 972\*710/2000) = 413.23 T

From Arlington Service Center to Meade  
Contract Pers: 383 (See File A, Scenario1)  
2011 - Support Eq: (0 T + 383\*710/2000) = 136.95 T

From Panama City to Meade  
None

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FOOTNOTES FOR SCREEN FOUR  
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Screen 4 Footnotes  
(Revised 02/17/05)

Static Data for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>  
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>  
Area Cost Factor: DOD Facilities Pricing Guide available at  
[http://www.acq.osd.mil/ie/irm/ProgramAnalysis\\_Budget/ToolAndMetrics/FPG/FPG.htm](http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm)  
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>  
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease are from Scenario Data Calls

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FOOTNOTES FOR SCREEN FIVE  
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Screen Five Footnotes  
(Revised 04/06/05)

All moves accomplished in 2009 and 2010 (except Slidell, which moves/closes in 2007)  
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:  
Defintions:  
USF = Useable Square Feet

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GSF = Gross Square Feet  
 RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from ----- to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:  
 USF times 1.25 equals GSF  
 RSF times 1.10 equals GSF  
 GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)  
 PFFPA - Pentagon Force Protection Anti-terror (PFFPA) -15% of lease cost  
 Security Fees outside of NCR - \$0.34 per USF  
 WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost  
 Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/USF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.  
 Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.  
 Memoranda from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by ----- on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).  
 Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.  
 New Orleans (\$16.38/GSF); SOURCE: SIOR data for New Orleans, as adjusted

OTHER ITEMS/SOURCES:  
 Contractor Cost Avoidance (Contractor Savings Factor, CSF)(estimated at \$200K/contractor) - see File B.  
 Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

\*\*\*\*\*  
 Alexandria / I-395 Area

\*\*\*\*\* See: File A

2011  
 One-Time Unique Costs (\$K) - Lease Restoration  
 (21,722 (See File A, Scenario1) GSF \* 0.6 = \$13.033

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 21,722 GSF (See File A, Scenario1) \* 28.28 = 614.298

Misc. Recurring Savings (\$K) - Lease Cost Avoidance 21,722 GSF (See File A, Scenario1) \* 37.29 = 810,013.38

Rosslyn - Ballston  
 2010  
 One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 235K - from Tech-0047 COBRA for Rosslyn  
 Leased space/JTRS  
 Misc. Recurring Savings (\$K) - Lease Cost Avoidance 310K - from Tech-0047 COBRA for Rosslyn  
 Leased space/JTRS

2011  
 One-Time Unique Costs (\$K) - Lease Restoration 632,234 GSF (See File A, Scenario1) \* 0.6 = \$ 379.34  
 One-Time Unique Savings (\$K)- AT/FP Cost Avoidance 632,234 GSF (See File A, Scenario1) \* 28.28 = 17,879.578

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Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Misc. Recurring Savings (\$K) - Lease Cost Avoidance and Contractor Cost Avoidance 632,234 GSF  
(See File A, Scenariol) \* 37.29 + 310K (carryover from 2010, see above) + 65 (See File A, Scenariol)  
\*\$200K = 36,886.00

Arlington Service Center  
None

Slidell, Louisiana  
2007  
One-Time Unique Costs (\$K) - Lease Restoration  
(100,181 (See File A, Scenariol) GSF \* 0.6 = \$60.109

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance N/A

Misc. Recurring Savings (\$K) - Lease Cost Avoidance & Contractor Cost Avoid 100,181 GSF (See File  
A, Scenariol) \* 16.38 + 48 (See File A, Scenariol) \*\$200K = 11,240.083

Navy, Panama City  
None

MEADE

2006: One Time Env. Non-Milcon Required (NEPA) \$(k) 550 Source: SEEI/Criterion 8 Report, see CR  
Book  
2009: One Time Utilities Costs (Env Non-Milcon Required) (\$K) 29,921.1 Source File A  
2009: One-Time IT costs (\$K) 6,224.5 Source File A

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FOOTNOTES FOR SCREEN SIX  
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Screen Six Footnotes  
(Revised 4/6/05)  
Personnel changes or BOS add/reductions

MEADE  
2009 BOS Plus up: 59

SOURCE: SDC  
For detailed backup information, see: FILE A

ROSSLYN-BALLSTON and SLIDELL  
See File A, Scenariol

Navy, Panama City  
See TECH-0047 CoBRA

-----  
FOOTNOTES FOR SCREEN SEVEN  
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Screen Seven Footnotes  
(Revised 04/4/05)

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Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MEADE, space requirement  
Source: File A (Screen 7)

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FOOTNOTES FOR SCREEN EIGHT  
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-----  
Screen Eight Footnotes  
(Revised 04/11/05)

MEADE, Enclave requirement

This Scenario has no Enclave requirement.  
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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	5	5
NET CHANGE-Mil	0	0	0	0	0	-5	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	16	16
NET CHANGE-Civ	0	0	0	0	0	-16	-16
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn - Ballston Co, VA (HSA018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	225	225
NET CHANGE-Mil	0	0	0	0	0	-225	-225
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	1,605	1,605
NET CHANGE-Civ	0	0	0	0	0	-1,605	-1,605
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ARLINGTN SVC CEN, VA (NIF010)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	224	0	224
NET CHANGE-Mil	0	0	0	0	-224	0	-224
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	516	0	516
NET CHANGE-Civ	0	0	0	0	-516	0	-516
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Slidell LA, LA (HSA060)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	1	0	1
NET CHANGE-Mil	0	0	0	0	-1	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	102	0	102
NET CHANGE-Civ	0	0	0	0	-102	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2  
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG  
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 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR  
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)  
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

NAVSUPPACT PANMA CTY, FL (N61008)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	12	0	12
NET CHANGE-Mil	0	0	0	0	-12	0	-12
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	12	0	12
NET CHANGE-Civ	0	0	0	0	-12	0	-12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MEADE, MD (24571)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	235	194	429
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	235	194	429
Jobs Gained-Civ	0	0	0	0	565	1,554	2,119
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	565	1,554	2,119
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0045v2: Consolidate DISA at Fort Meade

The data in this report is rolled up by Region of Influence

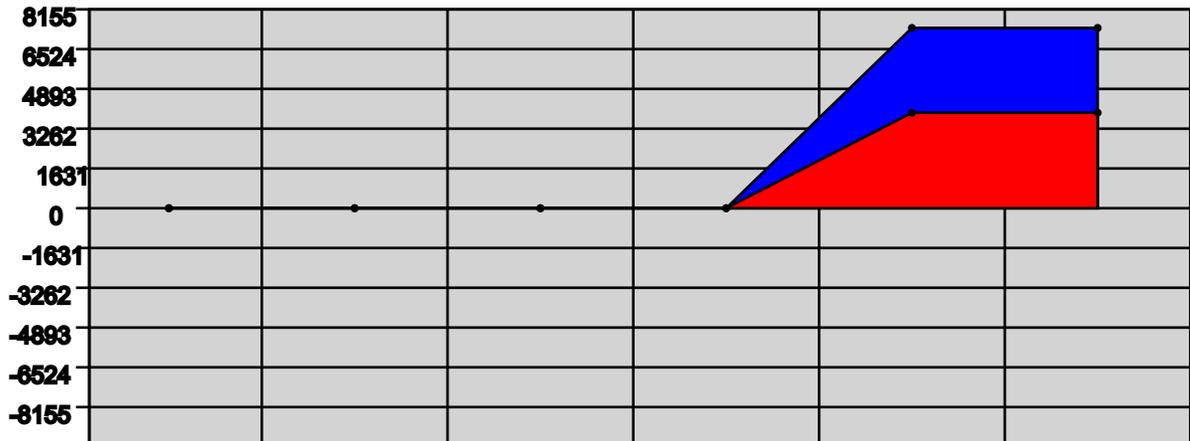
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 2,598,976  
 ROI Employment (2002): 1,568,140  
 Authorized Manpower (2005): 27,577  
 Authorized Manpower(2005) / ROI Employment(2002): 1.76%  
 Total Estimated Job Change: 7,417  
 Total Estimated Job Change / ROI Employment(2002): 0.47%

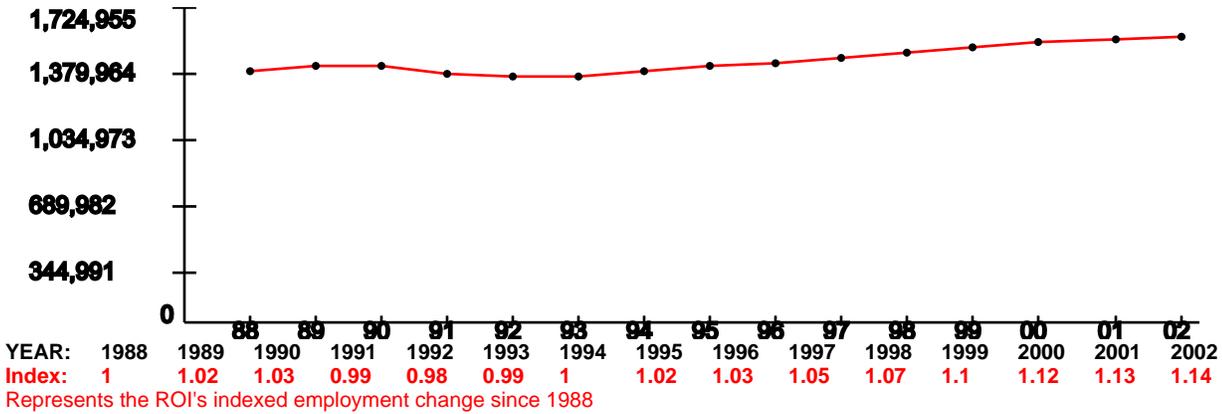
**Cumulative Job Change (Gain/Loss) Over Time:**



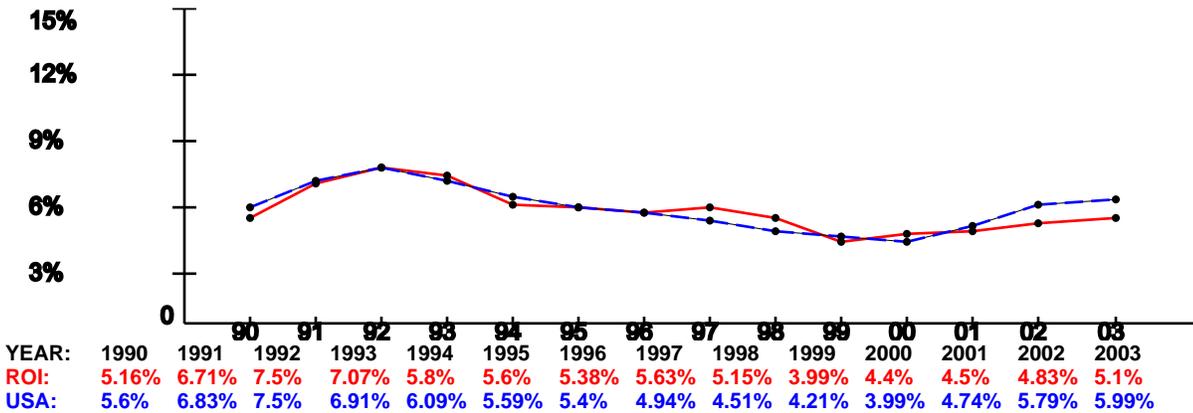
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	429	0
<b>Direct Civilian:</b>	0	0	0	0	2081	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	1370	0
<b>Cumulative Direct:</b>	0	0	0	0	3880	3880
<b>Cum Indir/Induc:</b>	0	0	0	0	3537	3537
<b>Cumulative Total:</b>	0	0	0	0	7417	7,417

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

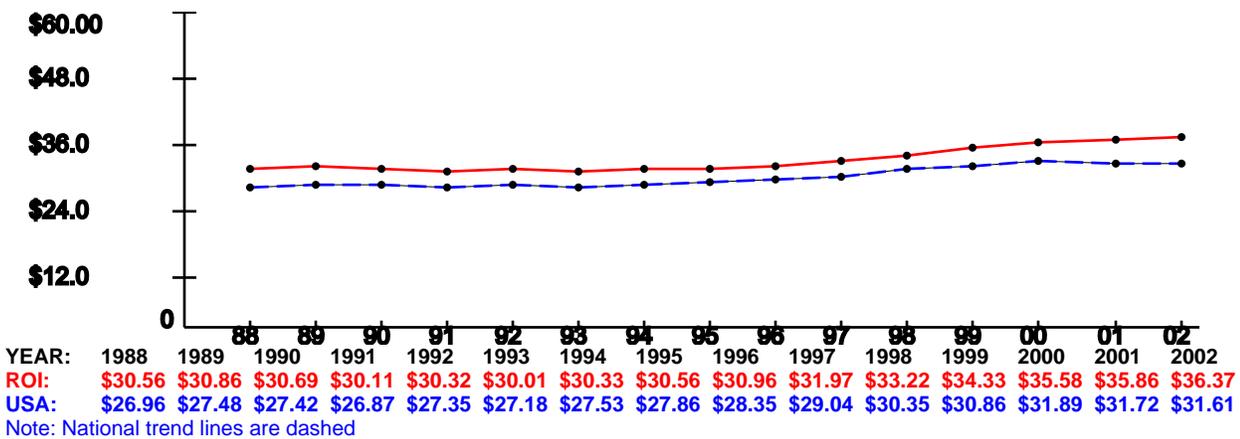
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



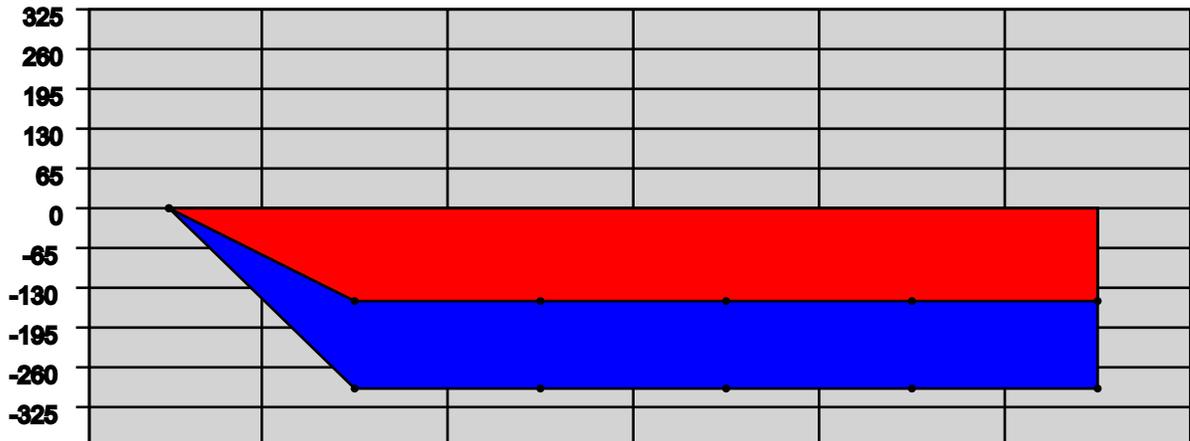
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 1,313,509  
 ROI Employment (2002): 763,801  
 Authorized Manpower (2005): 103  
 Authorized Manpower(2005) / ROI Employment(2002): 0.01%  
 Total Estimated Job Change: -296  
 Total Estimated Job Change / ROI Employment(2002): -0.04%

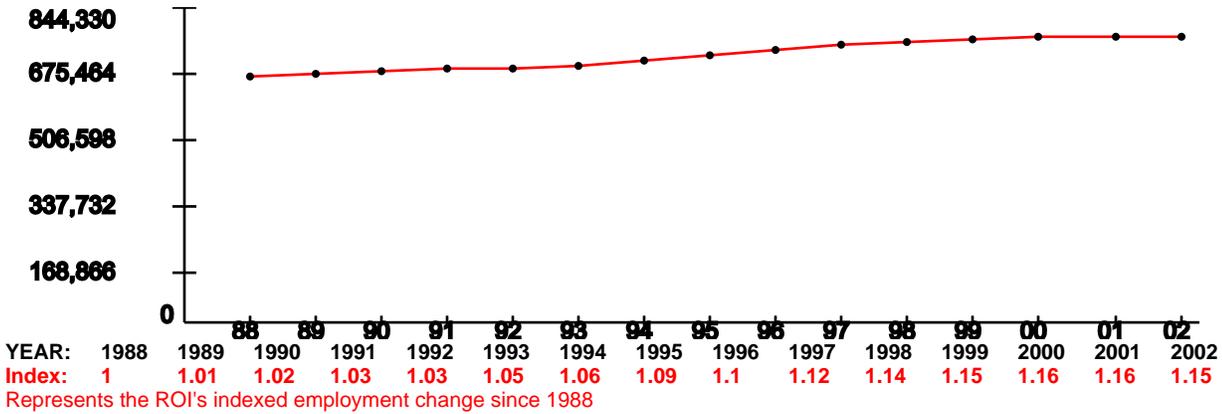
**Cumulative Job Change (Gain/Loss) Over Time:**



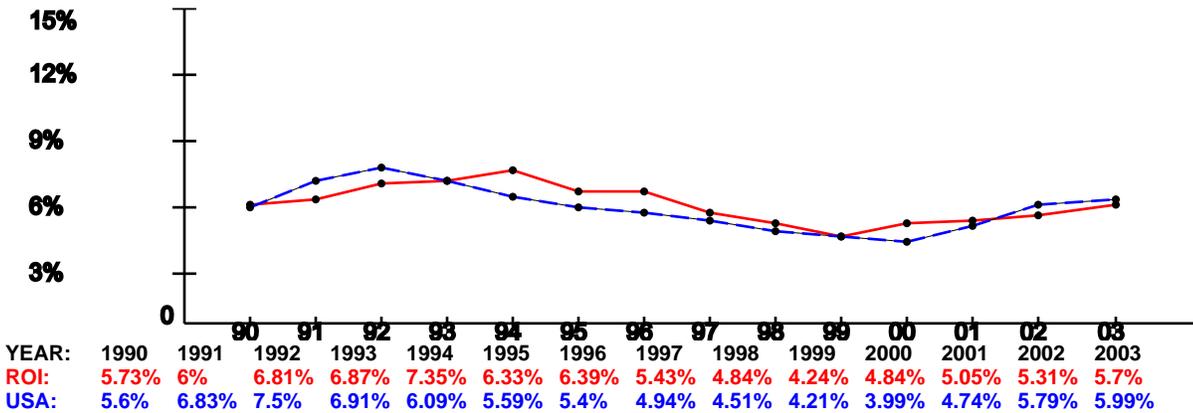
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-1	0	0	0	0
<b>Direct Civilian:</b>	0	-102	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	-48	0	0	0	0
<b>Cumulative Direct:</b>	0	-151	-151	-151	-151	-151
<b>Cum Indir/Induc:</b>	0	-145	-145	-145	-145	-145
<b>Cumulative Total:</b>	0	-296	-296	-296	-296	-296

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

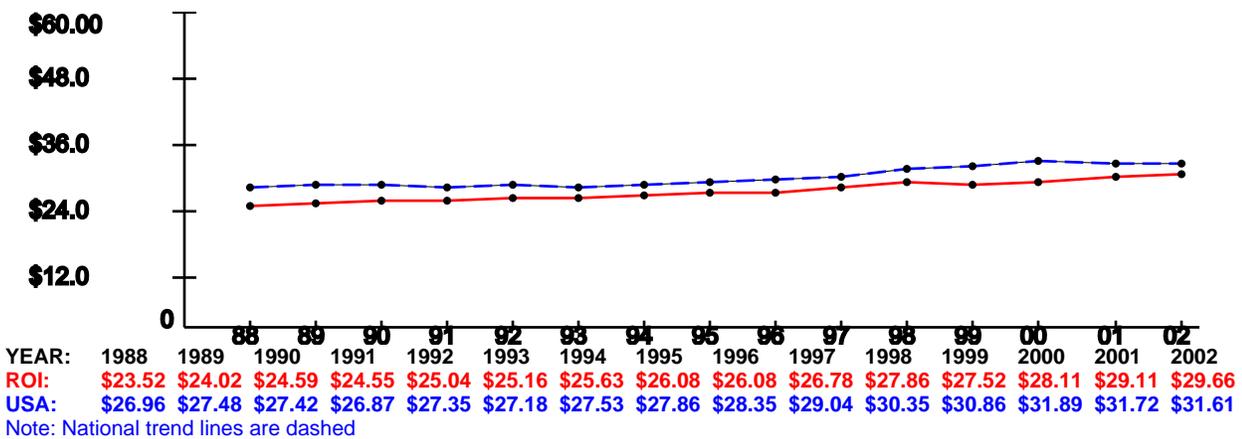
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



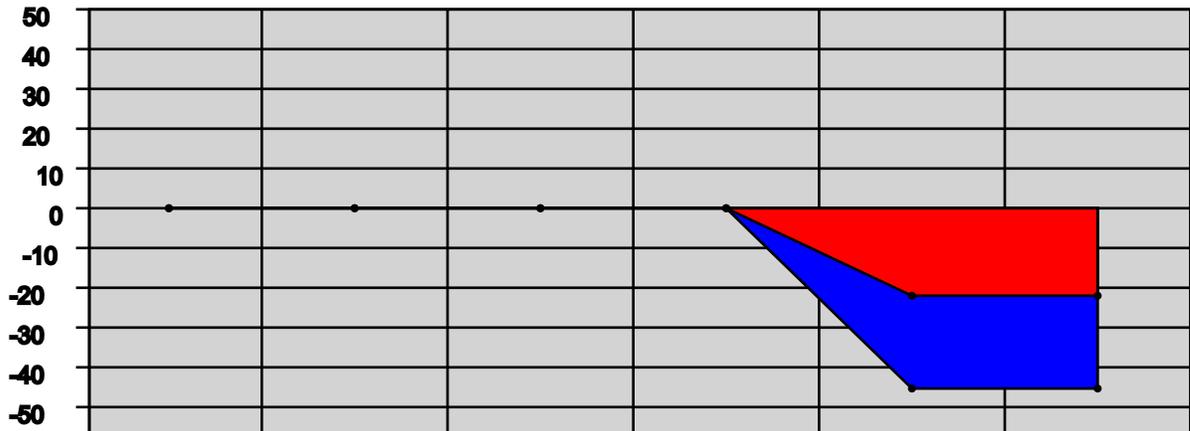
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Panama City-Lynn Haven, FL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	152,313
ROI Employment (2002):	86,688
Authorized Manpower (2005):	4,736
Authorized Manpower(2005) / ROI Employment(2002):	5.46%
Total Estimated Job Change:	-49
Total Estimated Job Change / ROI Employment(2002):	-0.06%

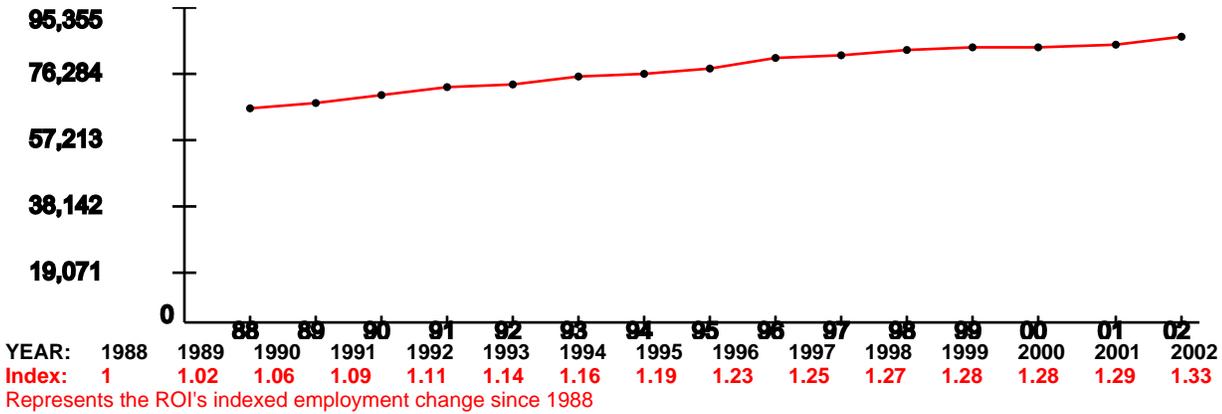
**Cumulative Job Change (Gain/Loss) Over Time:**



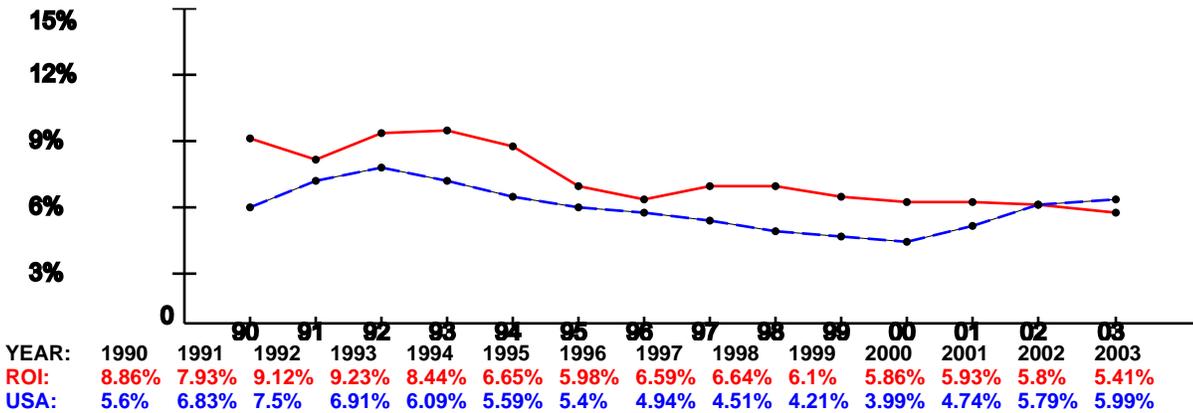
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	-12	0
Direct Civllian:	0	0	0	0	-12	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-24</b>	<b>-24</b>
<b>Cum Indlr/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25</b>	<b>-25</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-49</b>	<b>-49</b>

Panama City-Lynn Haven, FL Metropolitan Statistical Area Trend Data

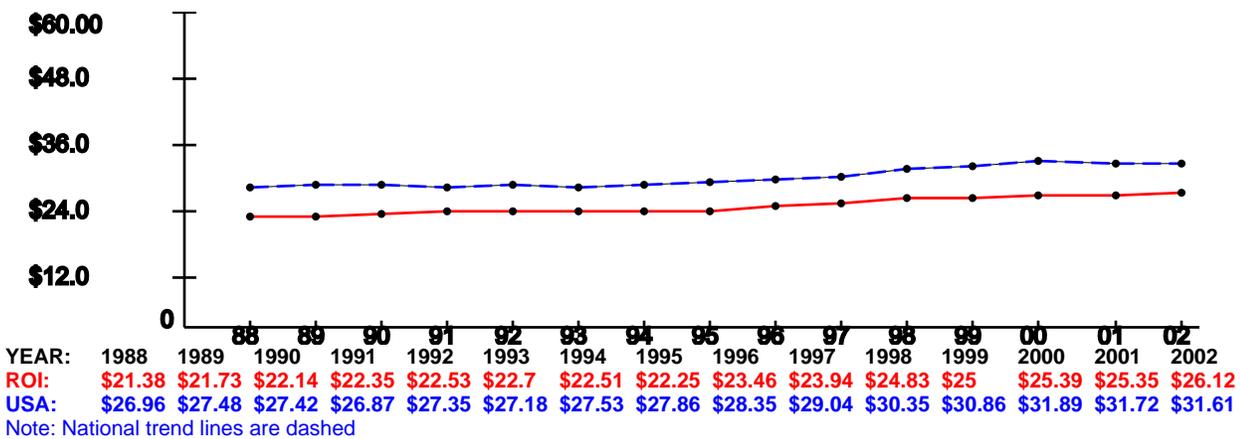
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



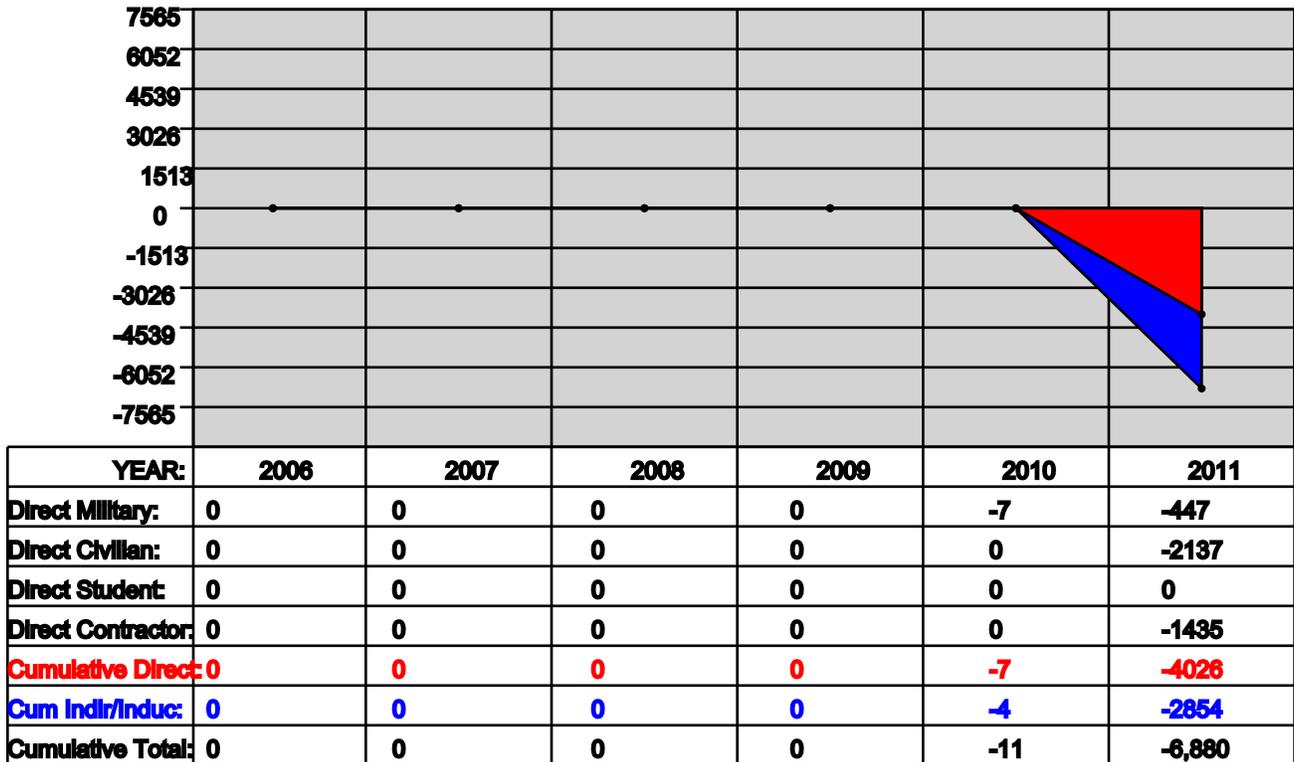
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

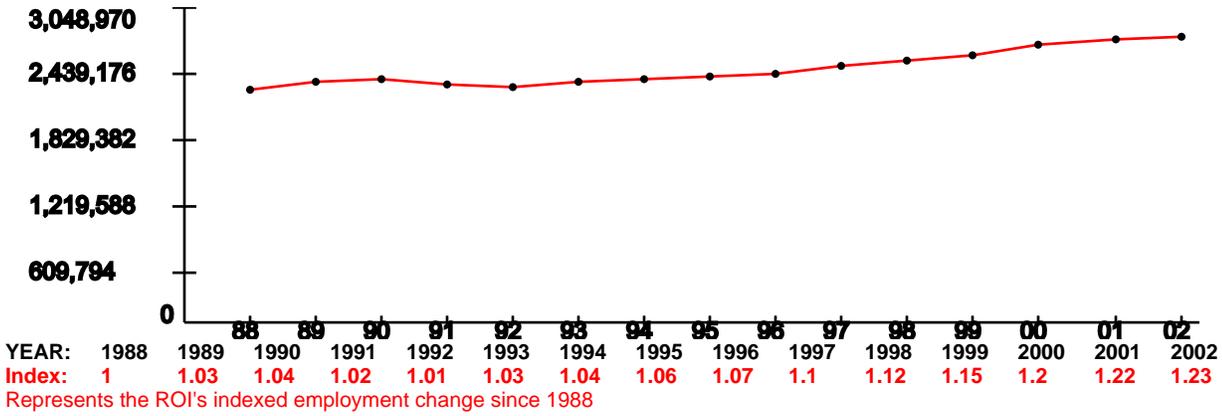
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2,672
Authorized Manpower(2005) / ROI Employment(2002):	0.1%
Total Estimated Job Change:	-6,880
Total Estimated Job Change / ROI Employment(2002):	-0.25%

**Cumulative Job Change (Gain/Loss) Over Time:**

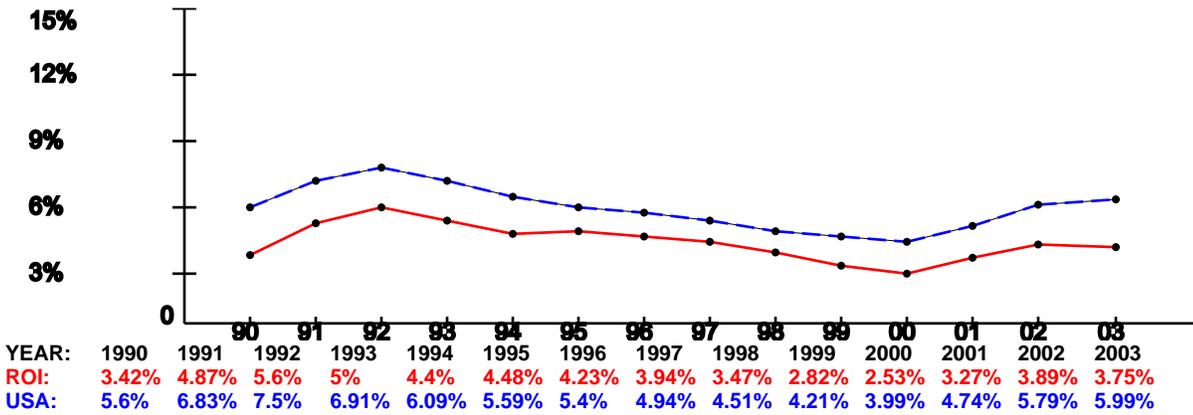


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

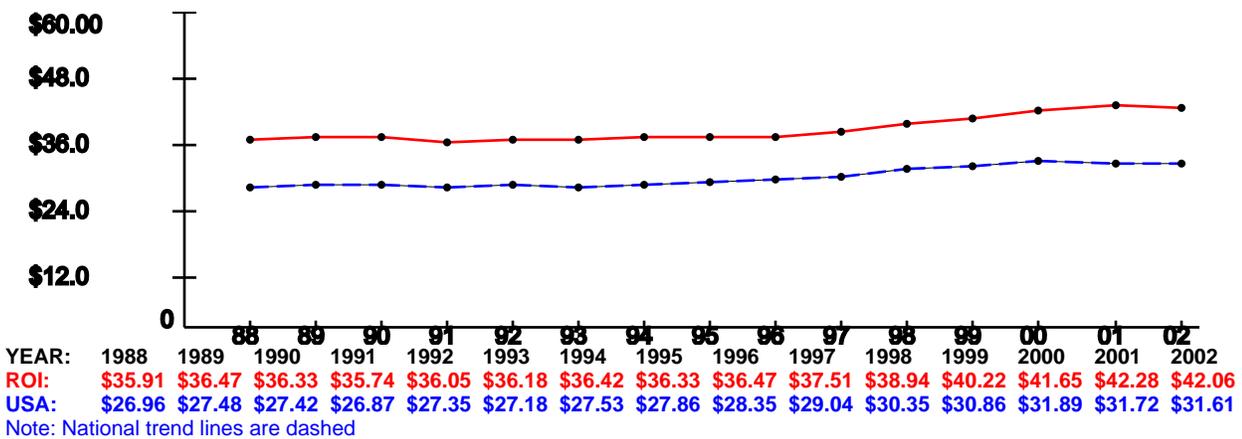
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0045v2: Consolidate DISA at Fort Meade

The data in this report is rolled up by Action

ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area  
**Base:** 1010 Gause Blvd - Sidell - LA  
**Action:** HSA-0045v2 losing leased DISA COOP and Test Facility (DCTF), Slidell, LA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,313,509
ROI Employment (2002):	763,801
Authorized Manpower (2005):	103
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-296
Total Estimated Job Change / ROI Employment(2002):	-0.04%

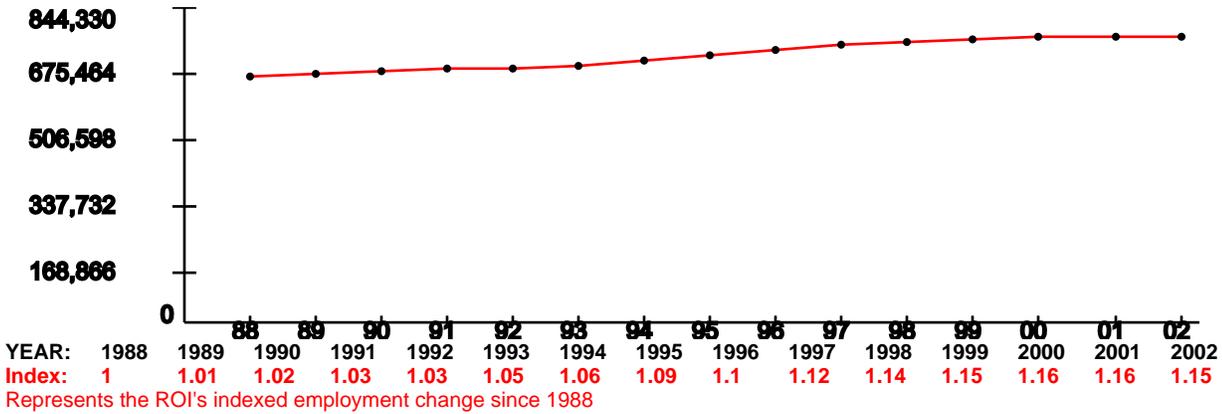
Cumulative Job Change (Gain/Loss) Over Time:



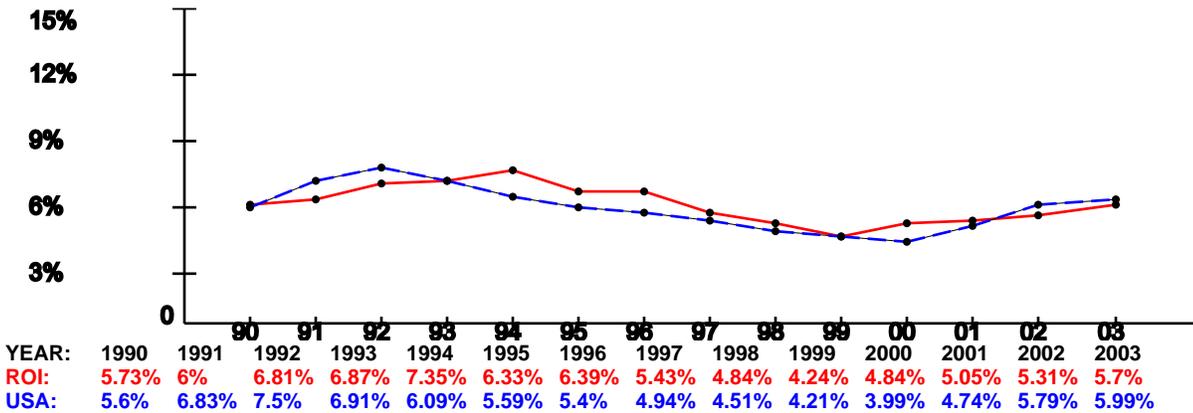
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-1	0	0	0	0
<b>Direct Civilian:</b>	0	-102	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	-48	0	0	0	0
<b>Cumulative Direct:</b>	0	-151	-151	-151	-151	-151
<b>Cum Indir/Induc:</b>	0	-145	-145	-145	-145	-145
<b>Cumulative Total:</b>	0	-296	-296	-296	-296	-296

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

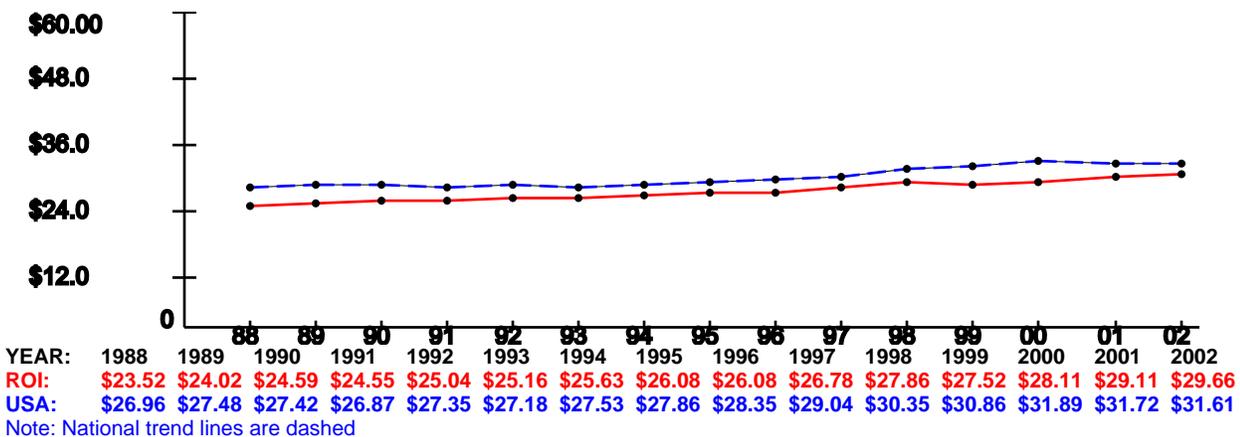
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



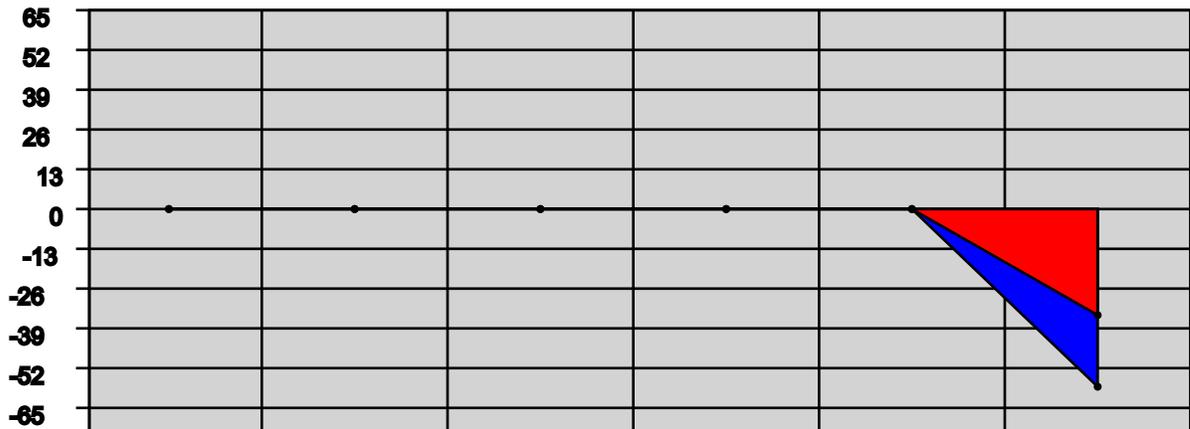
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Logicon Bldg - Arlington - VA  
**Action:** HSA-0045v2 losing leased LOGICON Building, 2110 Washington BLVD, Arlington, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	21
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-61
Total Estimated Job Change / ROI Employment(2002):	-0%

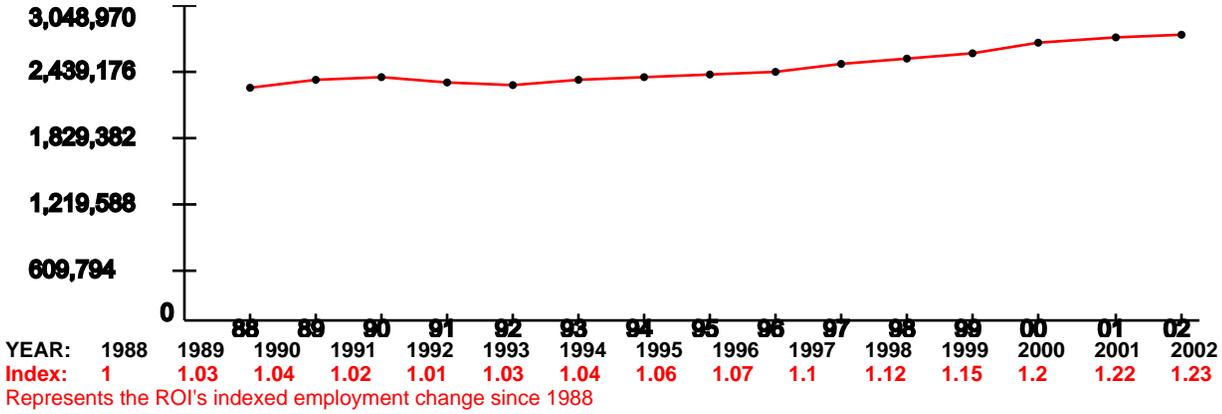
**Cumulative Job Change (Gain/Loss) Over Time:**



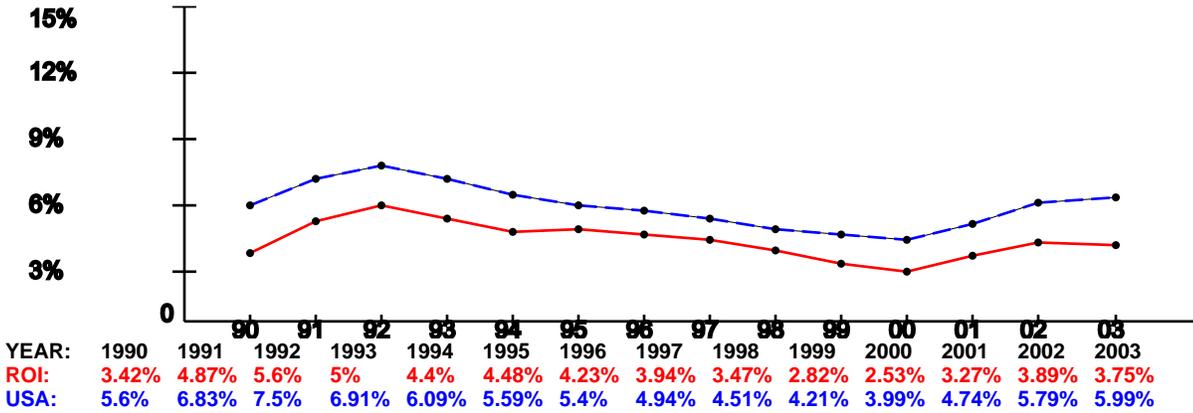
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-5
<b>Direct Civilian:</b>	0	0	0	0	0	-16
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-15
<b>Cumulative Direct:</b>	0	0	0	0	0	-36
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	-25
<b>Cumulative Total:</b>	0	0	0	0	0	-61

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

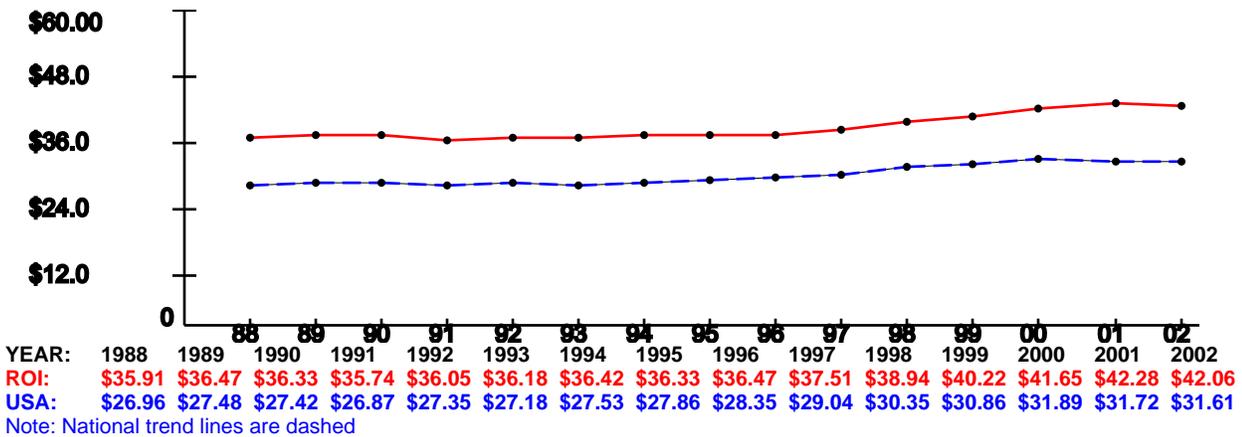
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



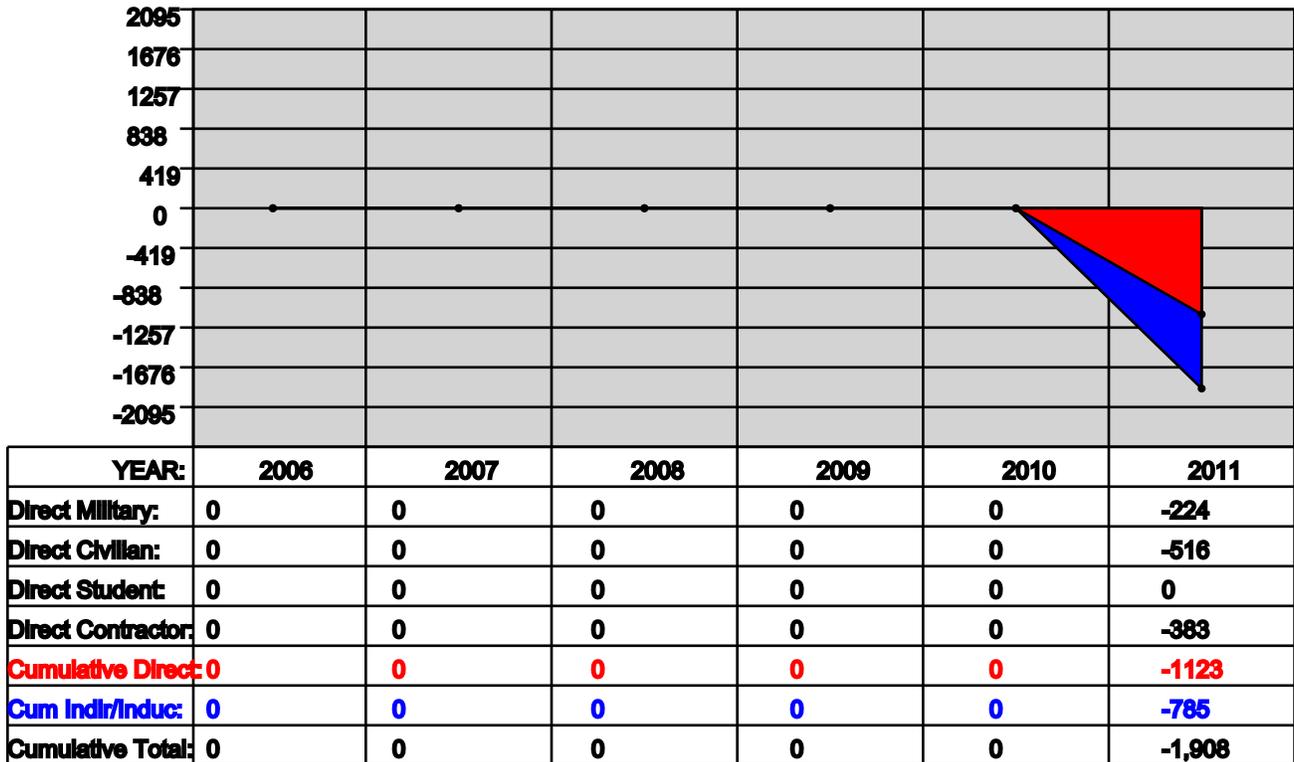
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** IF ARLINGTN SVC CEN  
**Action:** HSA-0045v2 losing Arlington Service Center, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

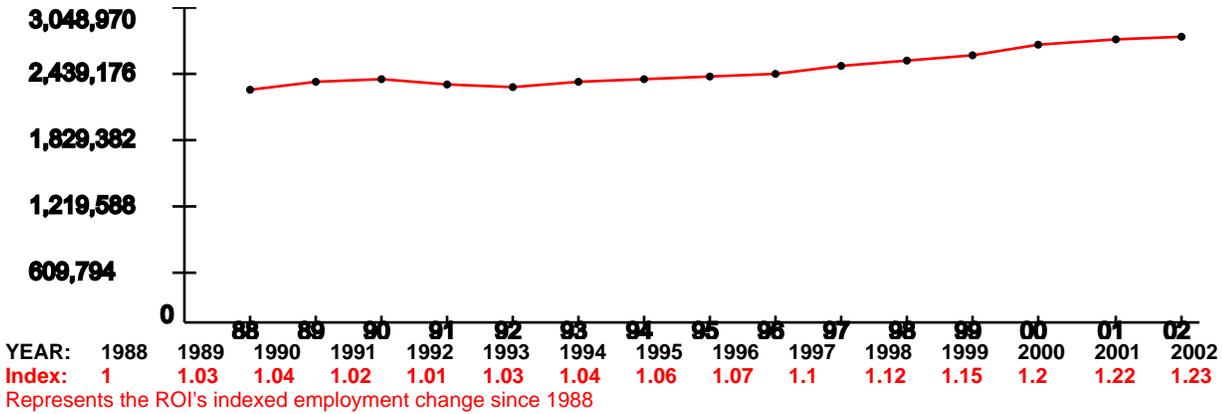
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	651
Authorized Manpower(2005) / ROI Employment(2002):	0.02%
Total Estimated Job Change:	-1,908
Total Estimated Job Change / ROI Employment(2002):	-0.07%

**Cumulative Job Change (Gain/Loss) Over Time:**

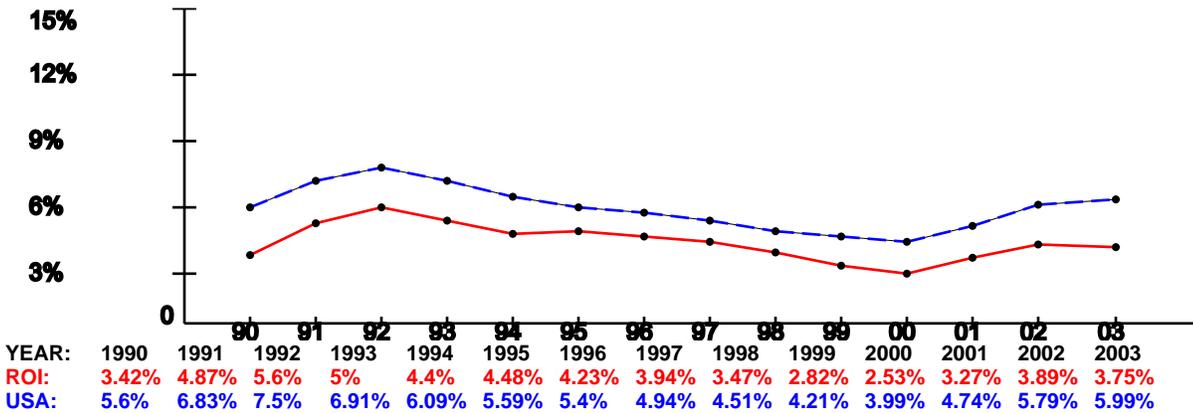


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

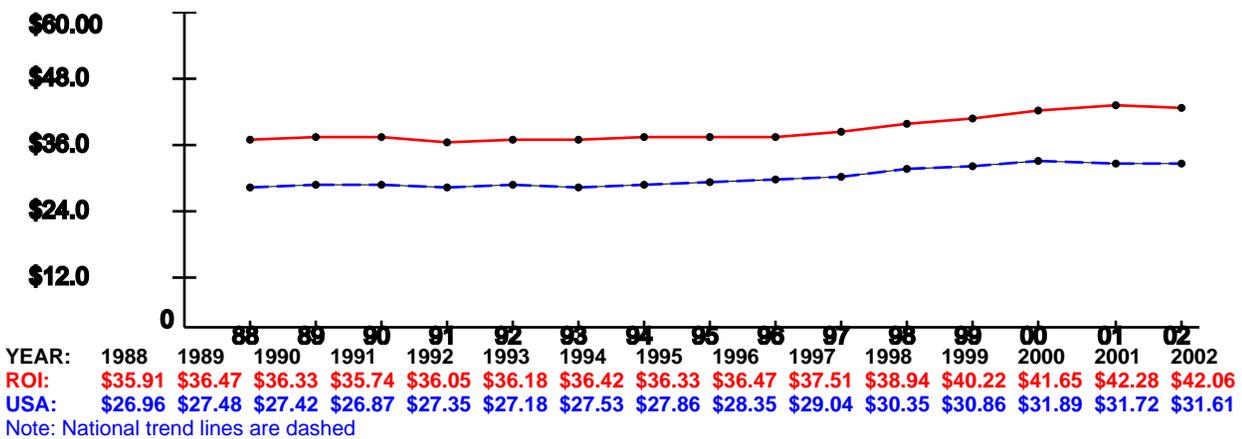
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



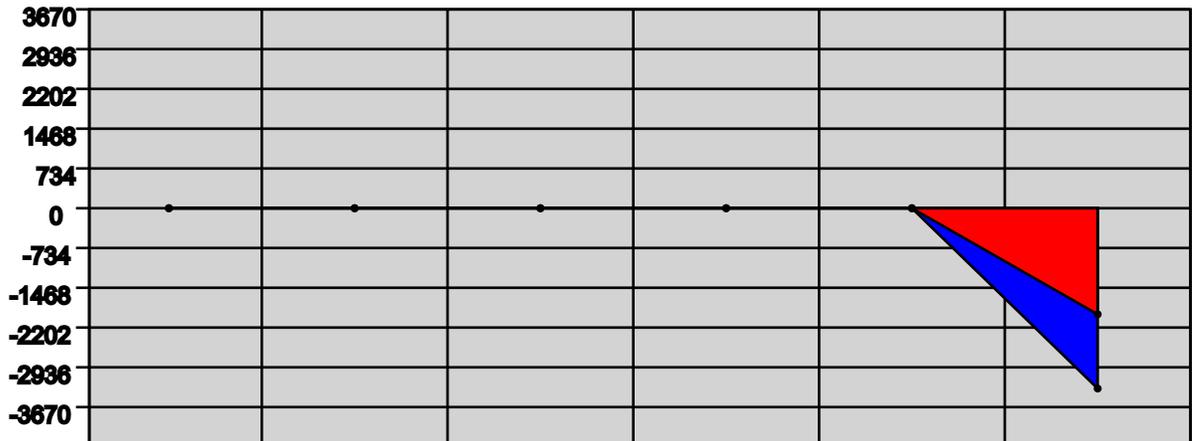
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Place (Skyline VII) - Falls Church - VA  
**Action:** HSA-00465v2 losing leased Skyline Place (Skyline VII); Falls Church, VA

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,271
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	-3,336
Total Estimated Job Change / ROI Employment(2002):	-0.12%

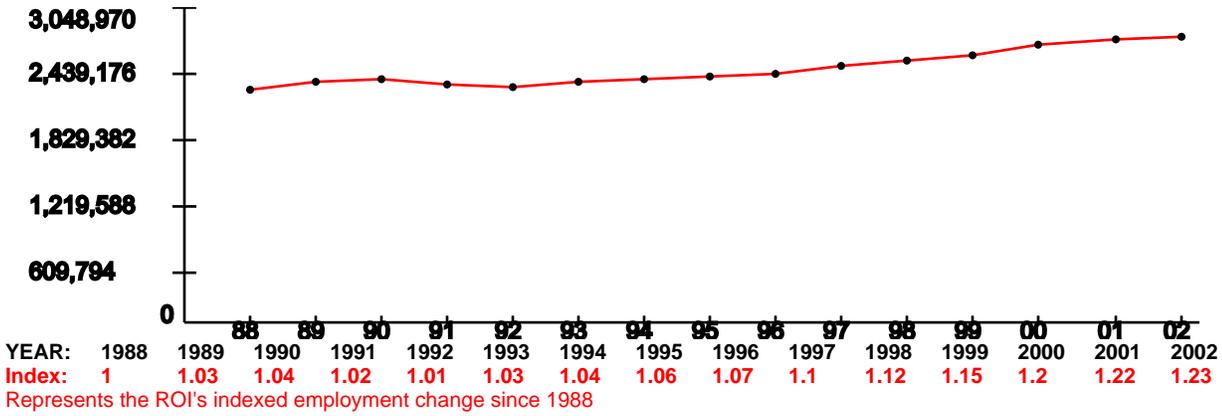
Cumulative Job Change (Gain/Loss) Over Time:



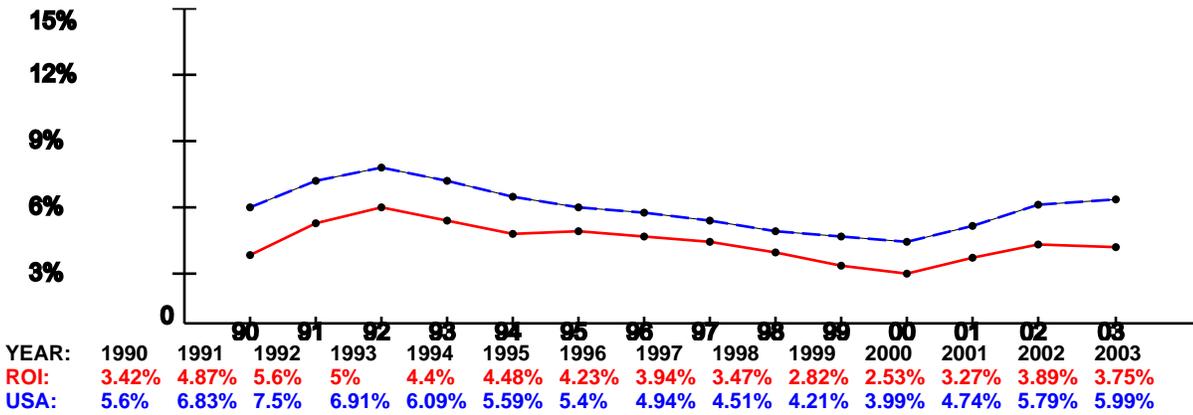
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-188
<b>Direct Civllian:</b>	0	0	0	0	0	-1081
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-680
<b>Cumulative Direct:</b>	0	0	0	0	0	-1949
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	-1387
<b>Cumulative Total:</b>	0	0	0	0	0	-3,336

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

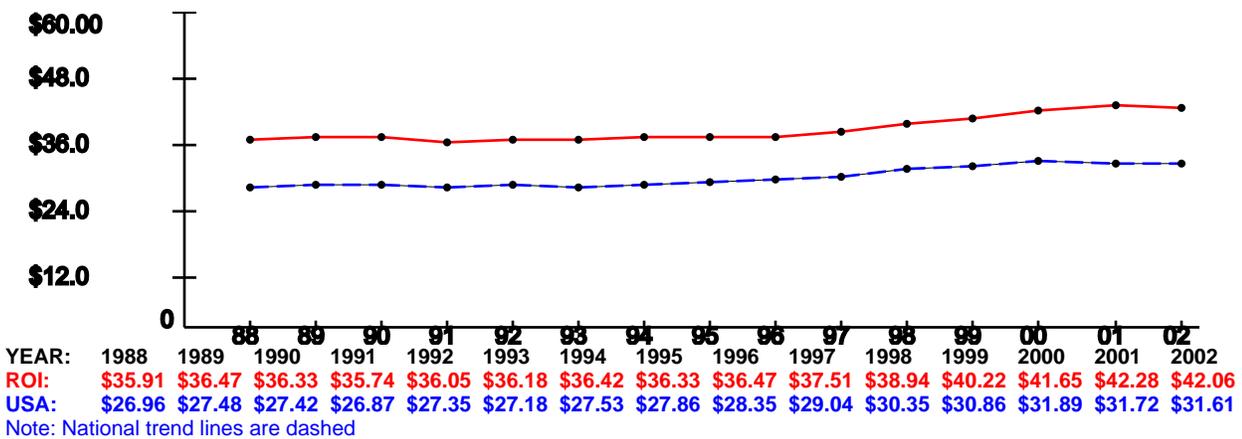
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



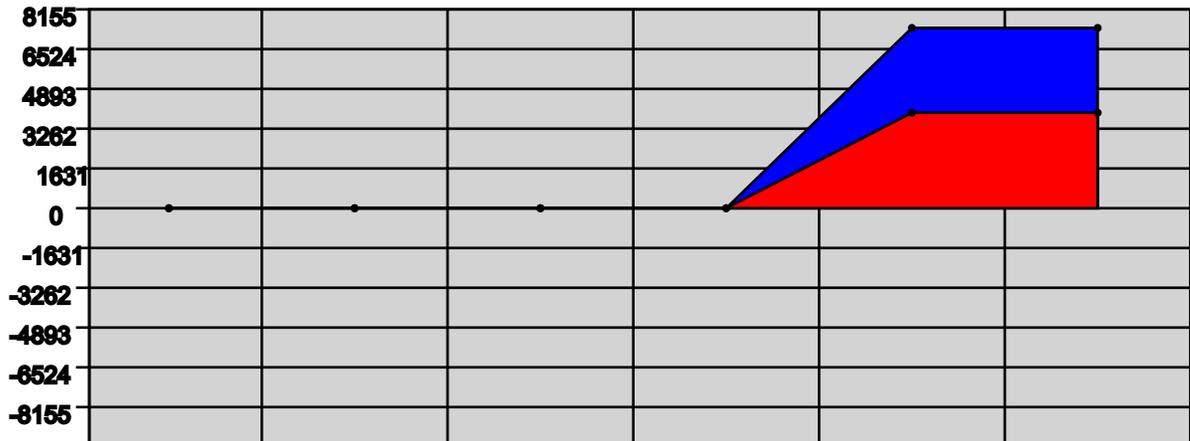
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Baltimore-Towson, MD Metropolitan Statistical Area  
**Base:** MEADE  
**Action:** HSA-0045v2 gaining Fort Meade

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	7,417
Total Estimated Job Change / ROI Employment(2002):	0.47%

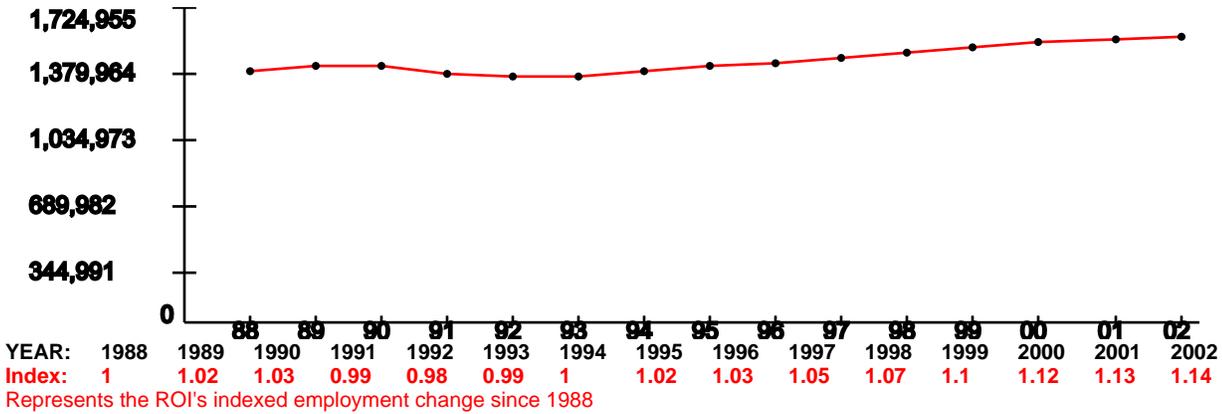
**Cumulative Job Change (Gain/Loss) Over Time:**



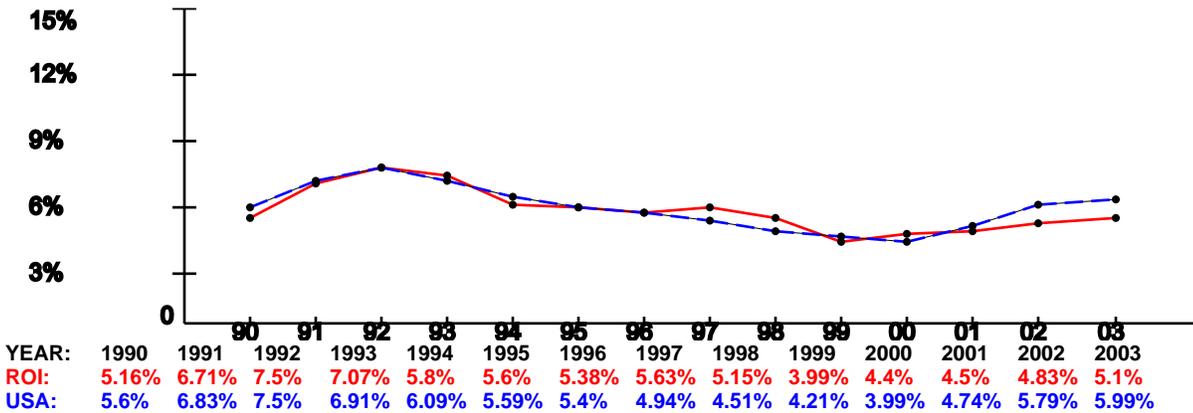
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	429	0
<b>Direct Civilian:</b>	0	0	0	0	2081	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	1370	0
<b>Cumulative Direct:</b>	0	0	0	0	3880	3880
<b>Cum Indir/Induc:</b>	0	0	0	0	3537	3537
<b>Cumulative Total:</b>	0	0	0	0	7417	7,417

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

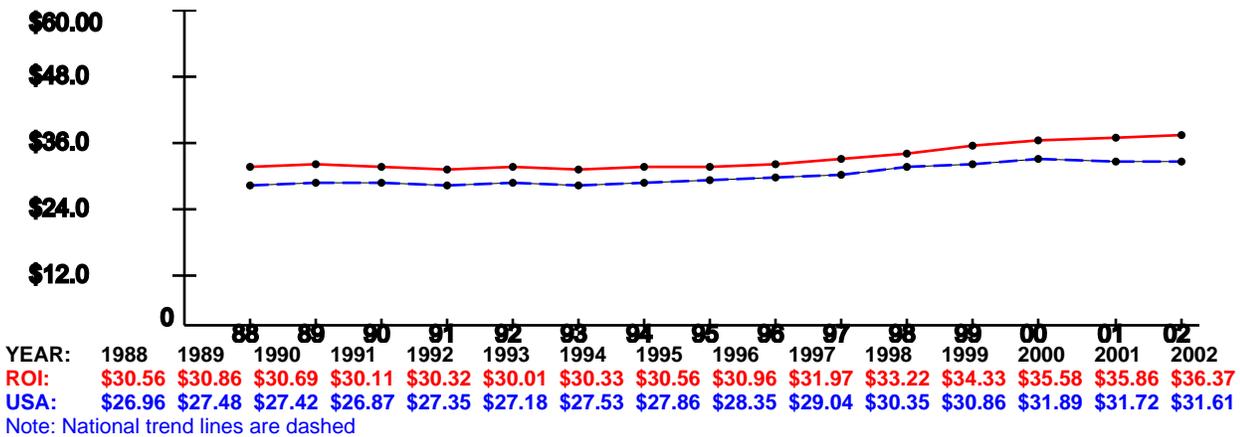
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



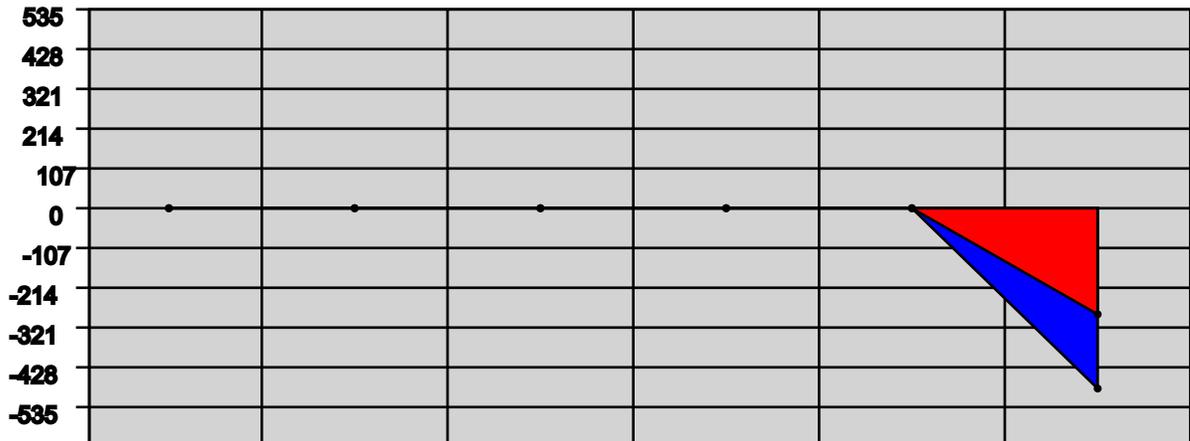
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Five, 5111 Leesburg Pike -- DISA  
**Action:** HSA-0045v2 losing leased Skyline Five; Falls Church, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	184
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-490
Total Estimated Job Change / ROI Employment(2002):	-0.02%

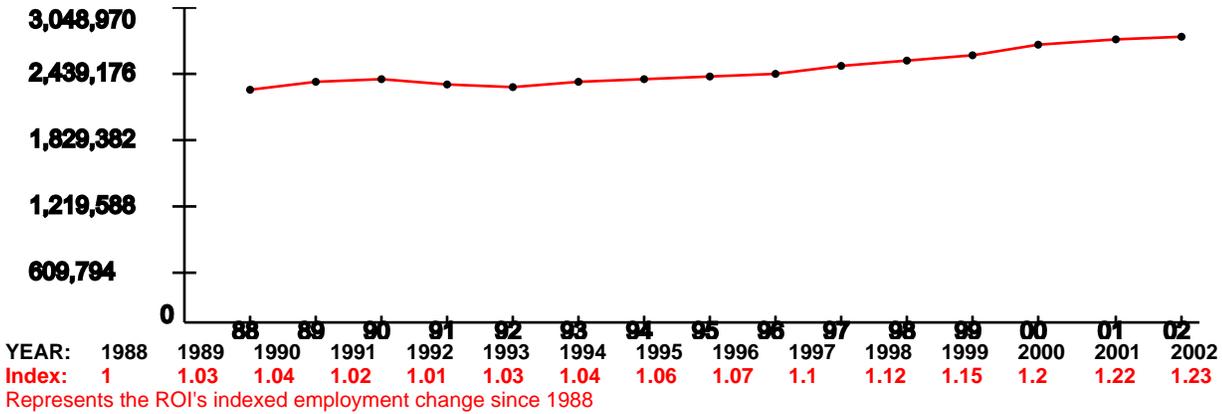
**Cumulative Job Change (Gain/Loss) Over Time:**



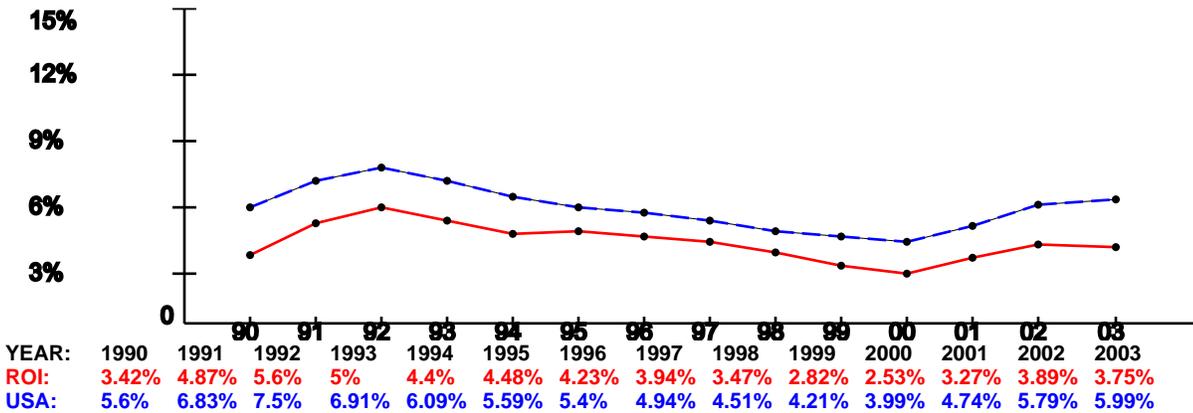
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-7
<b>Direct Civllan:</b>	0	0	0	0	0	-177
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-101
<b>Cumulative Direct:</b>	0	0	0	0	0	-285
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	-205
<b>Cumulative Total:</b>	0	0	0	0	0	-490

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

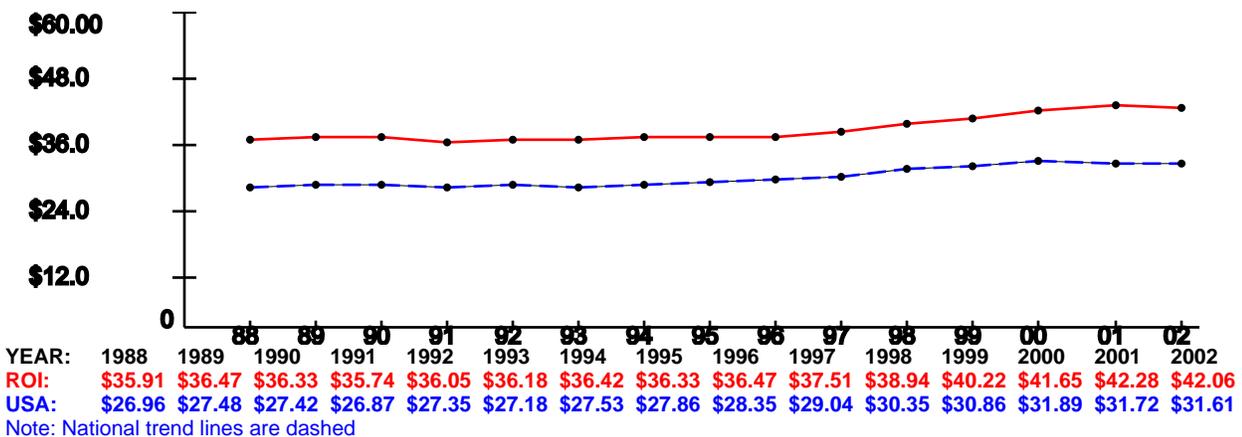
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



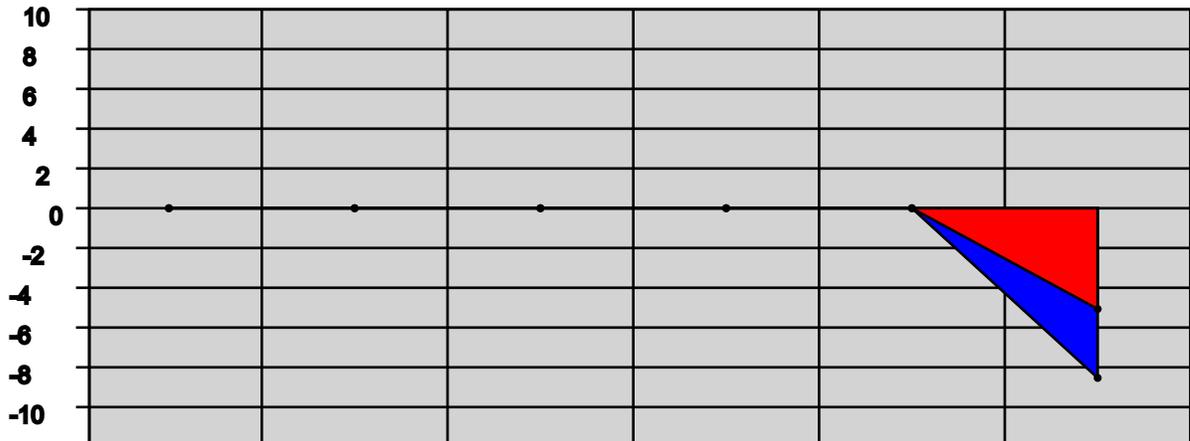
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** Skyline Four, 5113 Leesburg Pike -- DISA  
**Action:** HSA-0045v2 losing leased Skyline Four; Falls Church, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	2
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-12
Total Estimated Job Change / ROI Employment(2002):	-0%

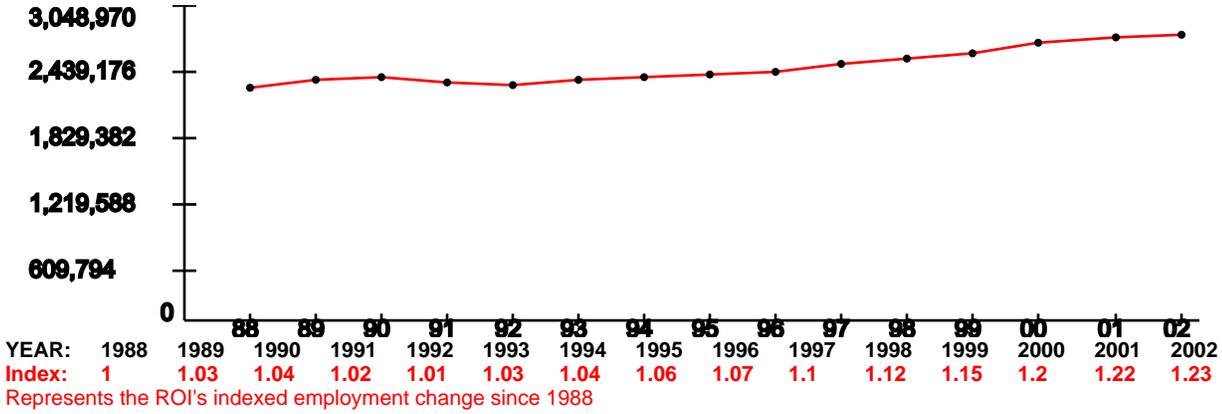
**Cumulative Job Change (Gain/Loss) Over Time:**



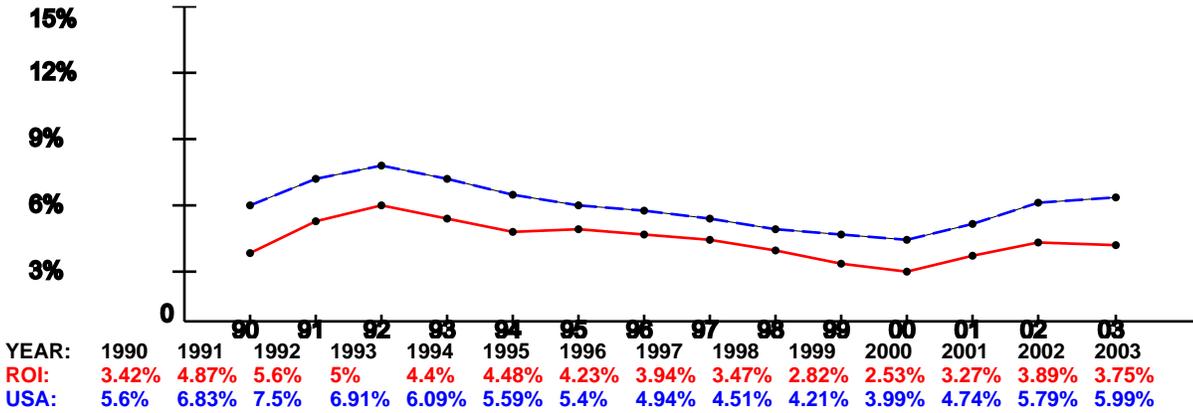
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	-2
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	-5
Cumulative Direct:	0	0	0	0	0	-7
Cum Indir/Induc:	0	0	0	0	0	-5
Cumulative Total:	0	0	0	0	0	-12

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

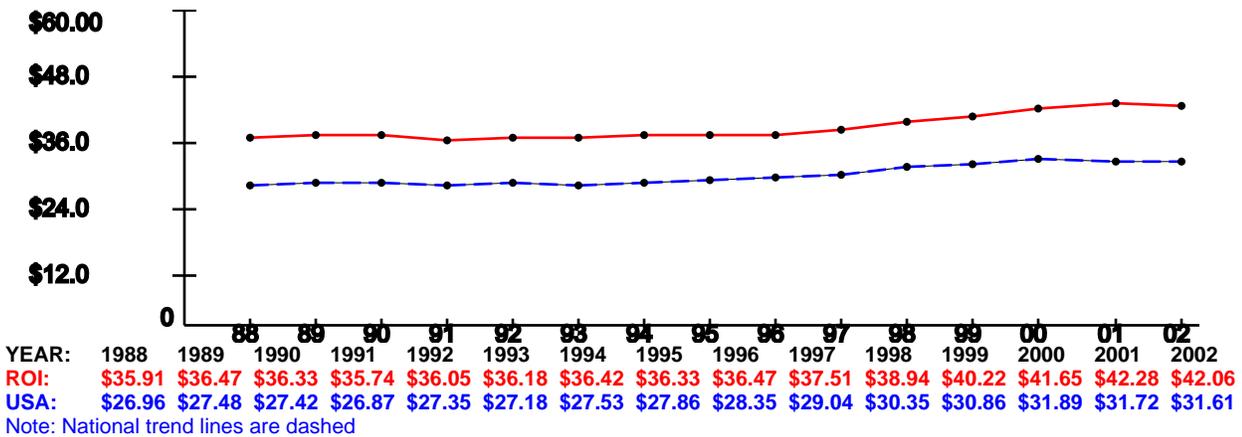
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



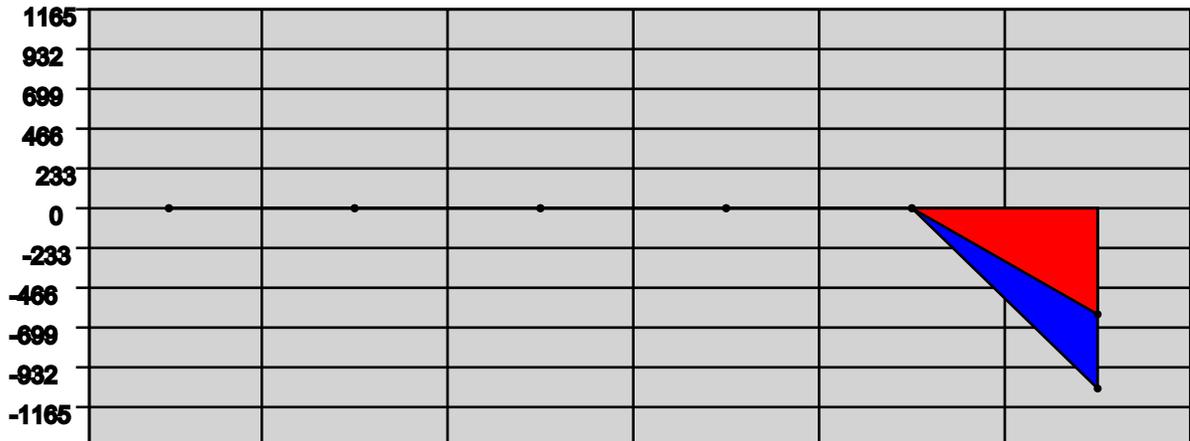
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** 5600 Columbia Pike - Falls Church, VA - DISA  
**Action:** HSA-0045v2 losing leased 5600 Columbia Pike; Falls Church, VA

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	368
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-1,061
Total Estimated Job Change / ROI Employment(2002):	-0.04%

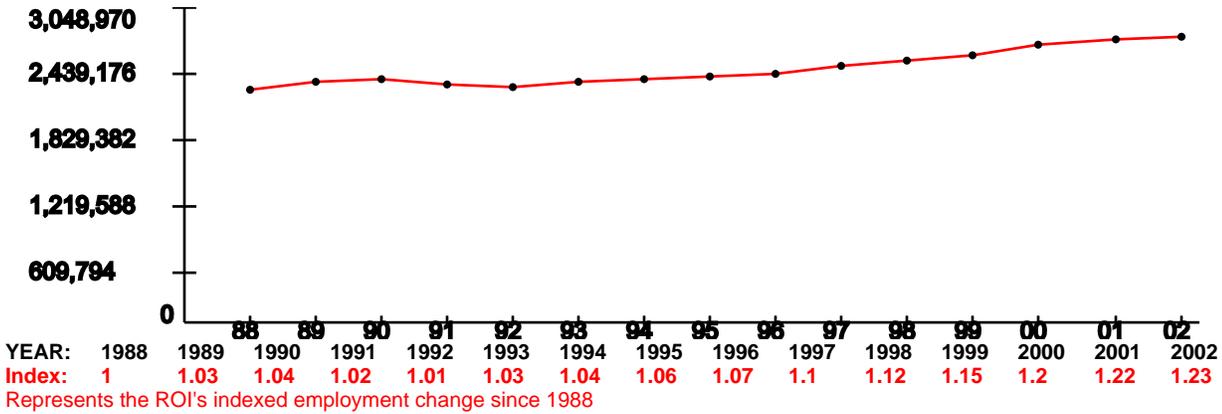
**Cumulative Job Change (Gain/Loss) Over Time:**



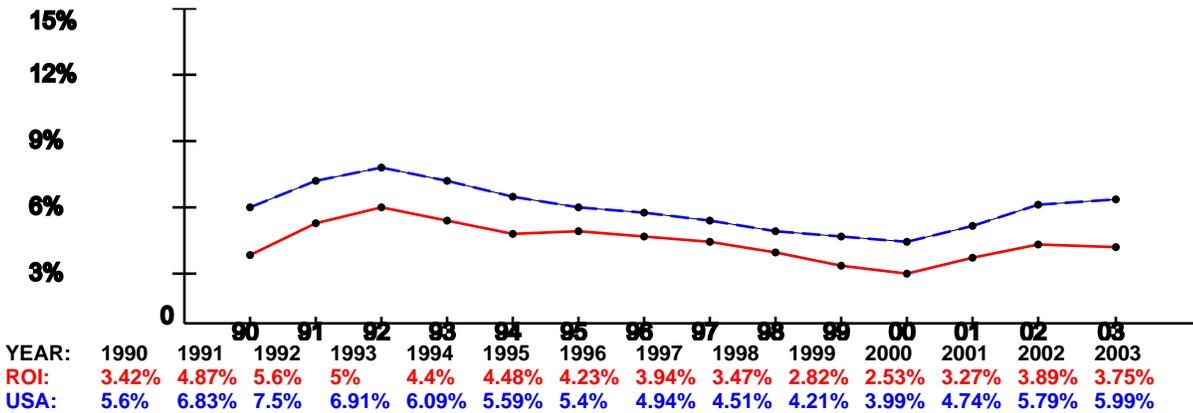
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-23
<b>Direct Civllian:</b>	0	0	0	0	0	-345
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	-251
<b>Cumulative Direct:</b>	0	0	0	0	0	-619
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	-442
<b>Cumulative Total:</b>	0	0	0	0	0	-1,061

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

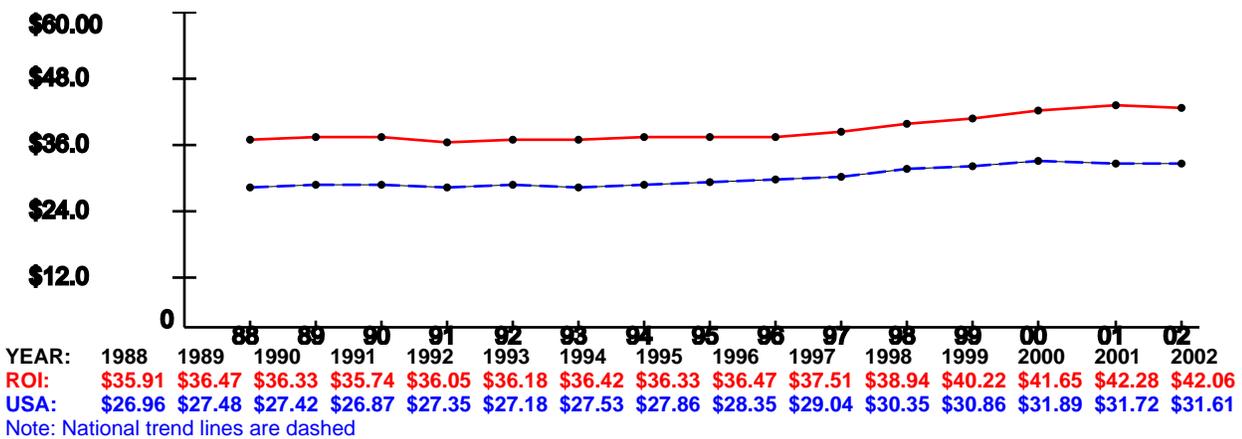
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



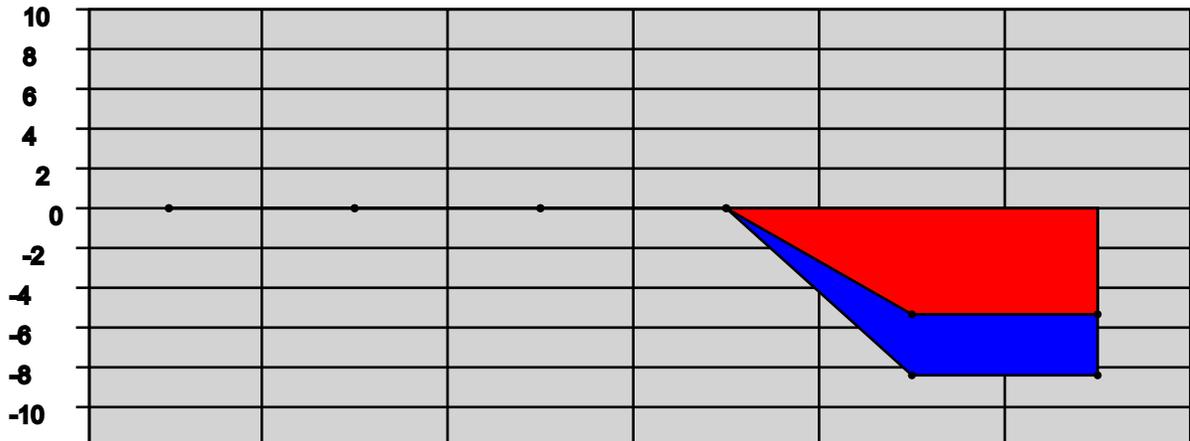
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** ROSSLYN LEASE  
**Action:** HSA-0045v2 losing leased JTRS at Rosslyn Plaza North

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	175
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-11
Total Estimated Job Change / ROI Employment(2002):	-0%

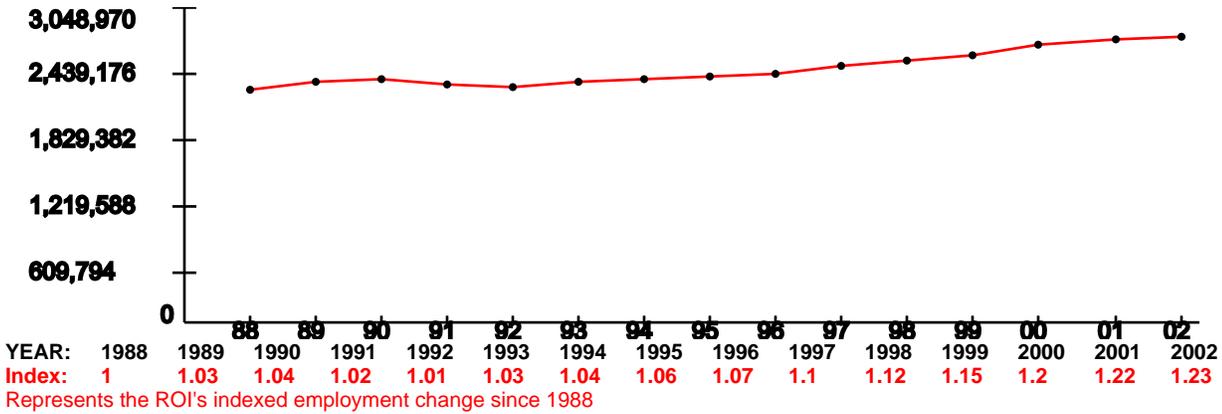
**Cumulative Job Change (Gain/Loss) Over Time:**



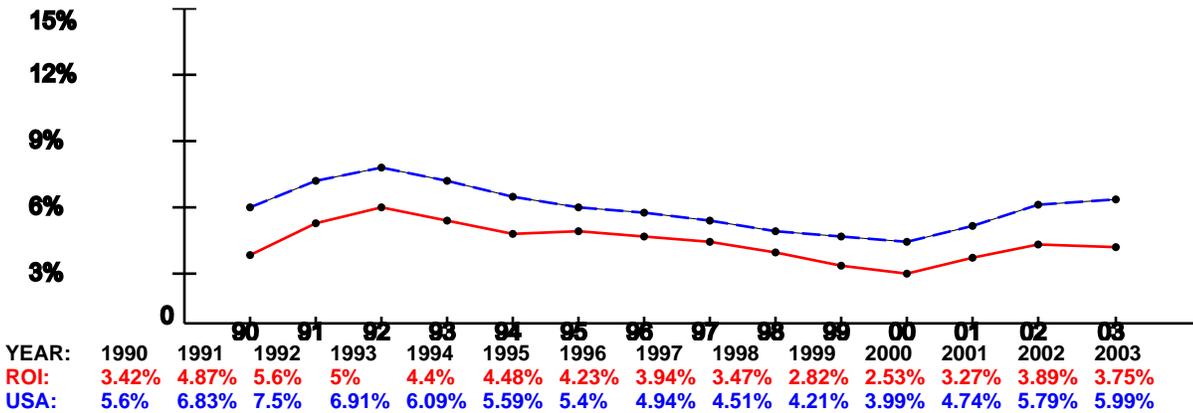
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-7	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	-7	-7
<b>Cum Indir/Induc:</b>	0	0	0	0	-4	-4
<b>Cumulative Total:</b>	0	0	0	0	-11	-11

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

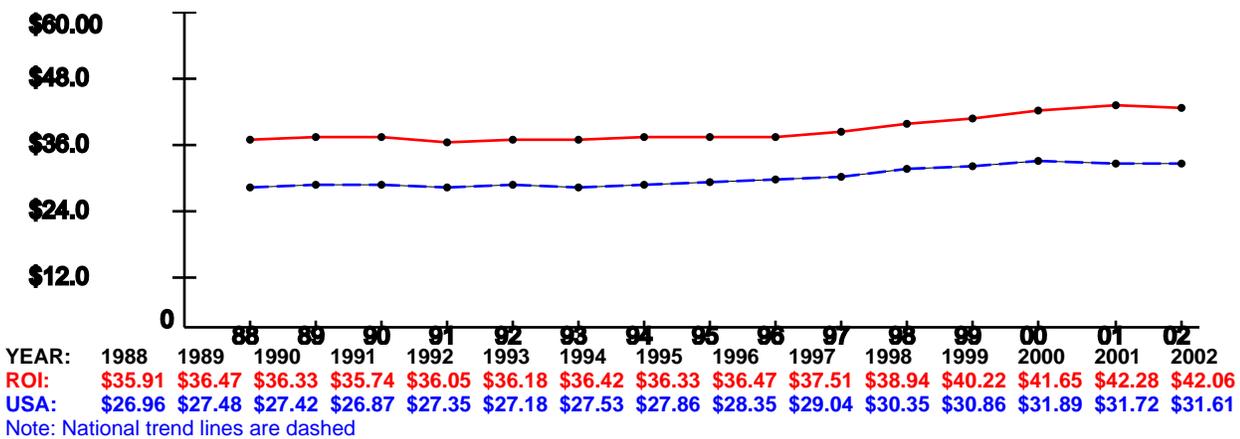
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



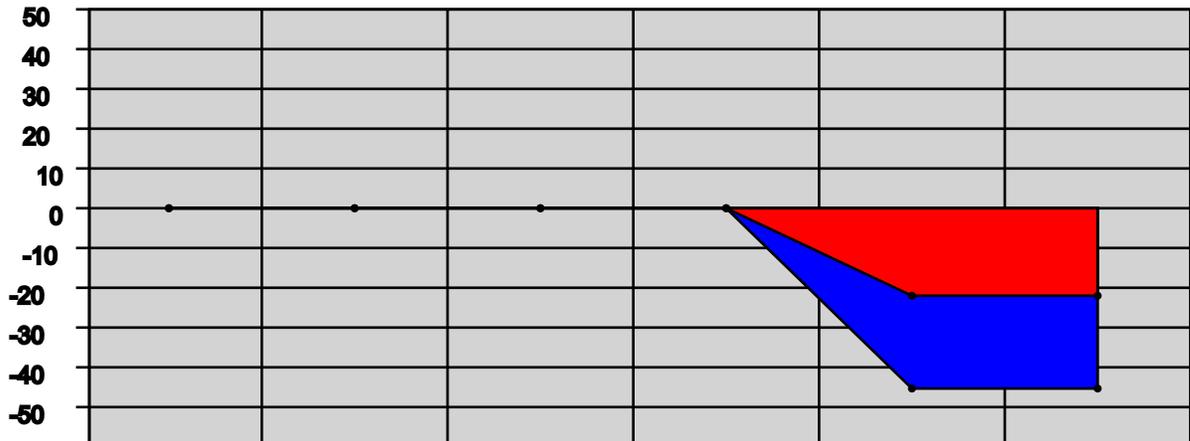
ECONOMIC IMPACT DATA

**Scenario:** Consolidate DISA at Fort Meade  
**Economic Region of Influence(ROI):** Panama City-Lynn Haven, FL Metropolitan Statistical Area  
**Base:** NAVSUPPACT PANMA CTY  
**Action:** HSA-0045v2 losing DJC2 Panama City

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	152,313
ROI Employment (2002):	86,688
Authorized Manpower (2005):	4,736
Authorized Manpower(2005) / ROI Employment(2002):	5.46%
Total Estimated Job Change:	-49
Total Estimated Job Change / ROI Employment(2002):	-0.06%

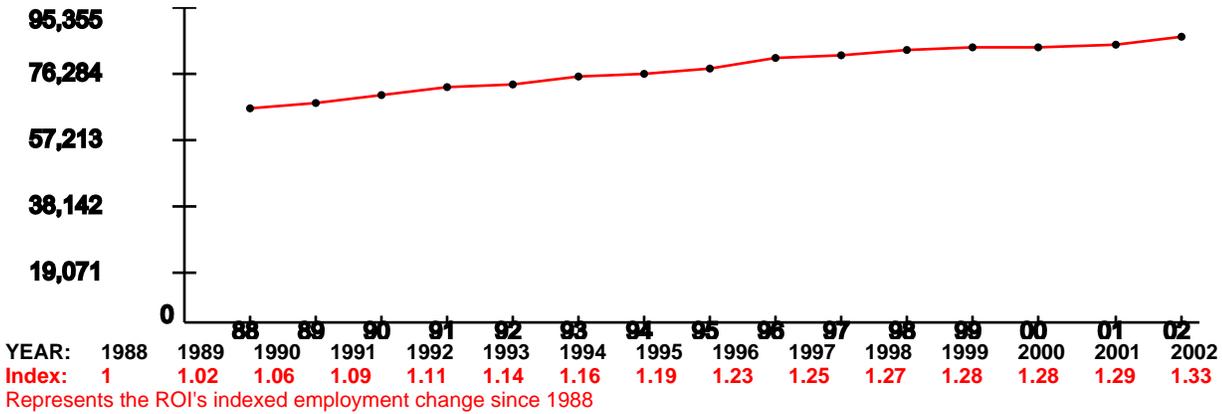
**Cumulative Job Change (Gain/Loss) Over Time:**



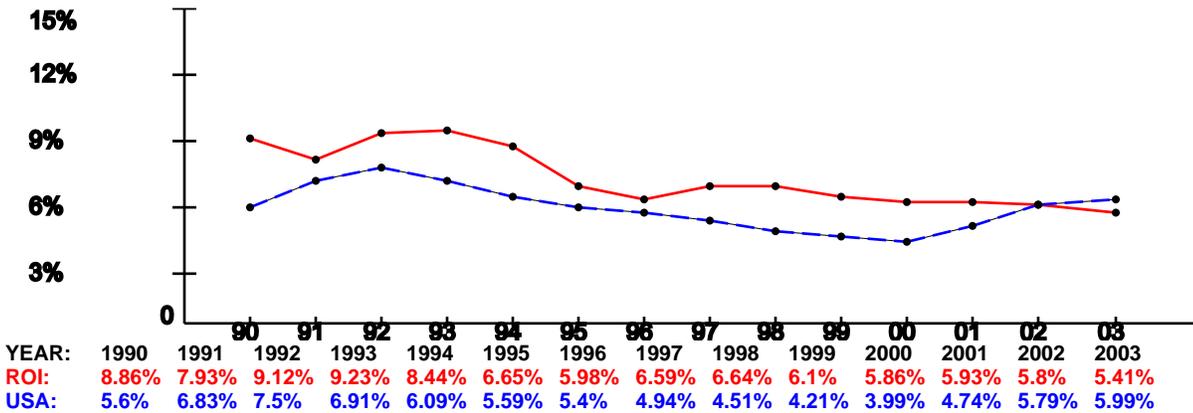
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	-12	0
<b>Direct Civilian:</b>	0	0	0	0	-12	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-24</b>	<b>-24</b>
<b>Cum Indir/Induc:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-25</b>	<b>-25</b>
<b>Cumulative Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-49</b>	<b>-49</b>

Panama City-Lynn Haven, FL Metropolitan Statistical Area Trend Data

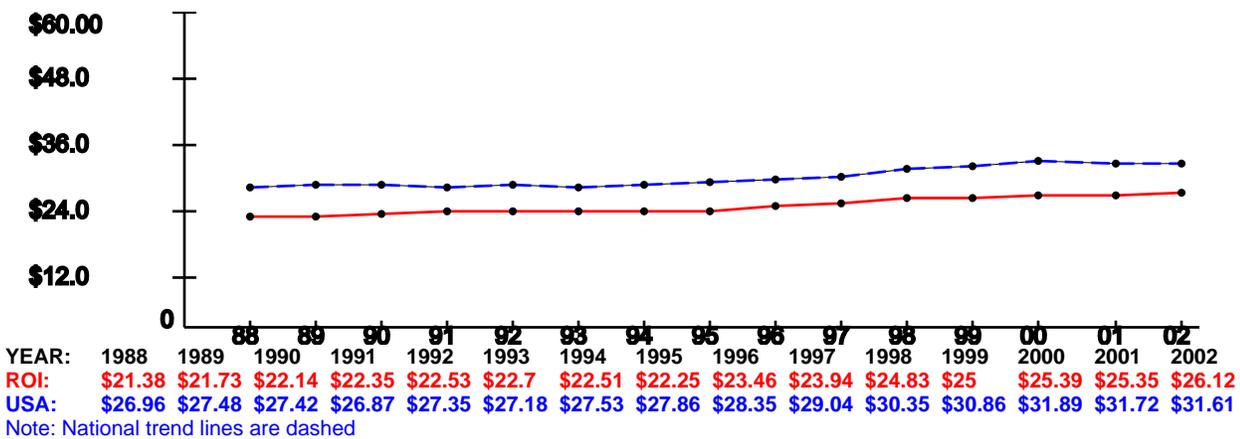
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## **FORT MEADE, MD**

[GAINING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MEADE is 22.6 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Anne Arundel	489656
Howard	247842
Prince George's	801515
Total	1,539,013

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 3

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,591	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	82,781	1 of 1 district
Students Enrolled	74,798	1 of 1 district
Average Pupil/Teacher Ratio	23.0:1	1 of 1 district
High School Students Enrolled	22,710	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1048	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	32	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,363	6,696	2,552,994	
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MEADE to nearest commercial airport: 9.0 miles  
Is FORT MEADE served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **COMNAVDIST\_WASHINGTON\_DC, DC**

[PROXY FOR LOSING LOCATION: Arlington Service Center]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. COMNAVDIST\_WASHINGTON\_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 170

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST\_WASHINGTON\_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST\_WASHINGTON\_DC served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - 5600 Columbia Pike, VA**

[LOSING LEASED LOCATION & PROXY FOR LOSING LEASED LOCATION:  
Franconia Warehouse Depot, Springfield, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. 5600 Columbia Pike is 5.5 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC-MD-VA-WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
Fairfax	969749
Falls Church	10377
<b>Total</b>	<b>1,297,862</b>

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay (“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	161,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	53	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,463	8,767	7,608,070	
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from 5600 Columbia Pike to nearest commercial airport: 6.2 miles  
Is 5600 Columbia Pike served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **FORT MYER, VA**

[PROXY FOR LOSING LEASED LOCATION: Logicon Bldg., 2110 Washington Boulevard., Arlington, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MYER is 3 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 52

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	

In-state Tuition Continues if Member PCSs Out of State		
--	--	--

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	19,120	1 of 1 district
Average Pupil/Teacher Ratio	19.2:1	1 of 1 district
High School Students Enrolled	5,437	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1065	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MYER to nearest commercial airport: 7.0 miles  
Is FORT MYER served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **NAVSUPPACT\_PANAMA\_CITY\_FL, FL**

[LOSING INSTALLATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT\_PANAMA\_CITY\_FL is 128 miles from Tallahassee, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Panama City, FL MSA	148,217

The following entities comprise the military housing area (MHA):

County/City	Population
Bay	148217
Gulf	13332
Total	161,549

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 4

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,092	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,042	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	26,461	1 of 1 district
Students Enrolled	27,789	1 of 1 district
Average Pupil/Teacher Ratio	20.0:1	1 of 1 district
High School Students Enrolled	7,639	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	76.6%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	516	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.1%	5.9%	5.9%	5.8%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.2%	-1.3%	.9%	3.0%	2.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,838	Basis: MSA
Vacant Sale Units	1,312	
Vacant Rental Units	5,446	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	547	284	148,217	
Ratio	1:271	1:522		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,240.9	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT\_PANAMA\_CITY\_FL to nearest commercial airport: 5.0 miles

Is NAVSUPACT\_PANAMA\_CITY\_FL served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## ***DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA***

[PROXY FOR LOSING LEASED LOCATION: ROSSLYN PLAZA NORTH, ARLINGTON, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 7

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$157,400	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,424	8,574	7,608,070	
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - Skyline Complex - Sky7, VA**

[PROXY FOR LOSING LEASED LOCATIONS: SKYLINE IV, SKYLINE V, AND SKYLINE VII BUILDINGS., FALLS CHURCH, VA]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Skyline Complex - Sky7 is 5.3 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASH-BALT-DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	129283
Arlington	189453
Fairfax	969749
Falls Church	10377
Total	1,298,862

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 164

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$161,600	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	1,611,687	1 of 1 district
Students Enrolled	157,854	1 of 1 district
Average Pupil/Teacher Ratio	15.5:1	1 of 1 district
High School Students Enrolled	47,577	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	98.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1110	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	60	
Available Colleges and/or Universities	185	
Available Vocational and/or Technical Schools	55	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,463	8,767	7,608,070	
Ratio	1:492	1:868		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Skyline Complex - Sky7 to nearest commercial airport: 5.4 miles  
Is Skyline Complex - Sky7 served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **DISA - DCTF Slidell, LA**

[LOSING LEASED LOCATION]

### **Demographics**

The following tables provide a short description of the area near the installation/activity. DCTF Slidell is 9.5 miles from New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, La. MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
St. Tammany	191,268
Total	191,268

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 6

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$38,429	Basis: MSA
Median House Value	(US Avg \$119,600)	\$97,625	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	34,500	1 of 1 district
Students Enrolled	34,463	1 of 1 district
Average Pupil/Teacher Ratio	14.4:1	1 of 1 district
High School Students Enrolled	10,102	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	.9%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)		1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-12.2%	14.0%	4.1%	5.9%	7.4%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,935	5,740	1,337,726	Basis: MSA
Ratio	1:271	1:233		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from DCTF Slidell to nearest commercial airport: 43.5 miles

Is DCTF Slidell served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## **Summary of Scenario Environmental Impacts**

**TECH scenario: TECH-0047 (DON installations only; Same as TECH-0030)**

Action 1: Realign the People and their Positions (government only) and Special Equipment & Facilities doing Combatant Commander Information Systems DAT&E work from NAVSURFWARZEN COASTSYSSTA PANAMA CITY FL (DJC2 Program office) to Peterson AFB in Colorado Springs, CO.

### **General Environmental Impacts**

<b>Environmental Resource Area</b>	<b>Naval Support Activity Panama City FL (Naval Surface Warfare Center, Coastal Systems) (Installation Realigned)</b>
Air Quality	Installation is in Attainment for all Criteria Pollutants. No impact.
Cultural/Archeological/ Tribal Resources	Installation has sites with high archeological potential identified, which do not disrupt current construction or operations. No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 117 unconstrained acres are available for development out of 656 total acres. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries. No impact
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	Installation reported that federally listed TES, candidate species, and critical habitat are present but do not affect operations. No impact.
Waste Management	Reduces waste disposals associated with the lost assets.
Water Resources	Reduces water usage associated with the lost assets.
Wetlands	Installation has no wetland restricted acres. No impact.

## **Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Support Activity Panama City FL (Naval Surface Warfare Center, Coastal Systems) (Installation Realigned)</b>
Environmental Restoration	DERA costs \$11.3M thru FY03; \$6M CTC
Waste Management	None
Environmental Compliance	None



**DEPARTMENT OF THE NAVY**  
OFFICE OF THE SECRETARY  
1000 NAVY PENTAGON  
WASHINGTON DC 20350-1000

13 April 2005

MEMORANDUM FOR CHAIR, HEADQUARTERS AND SUPPORT ACTIVITIES JOINT  
CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS  
(SSEIs)

Ref: (a) CAPT Foy note of 13 APR 05 Re: HSA-0045

Encl: (1) SSEI for HSA-0045 (Revision)

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your request, reference (a), enclosure (1) is provided. This was revised based on information provided, reference (a).

Each document is compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. The data continues to be reviewed and refreshed. If we discover changes, which alter our environmental analysis, we will notify you accordingly. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in cursive script, reading "Anne Rathmell Davis", is positioned above the typed name.

Anne Rathmell Davis  
Special Assistant to the Secretary of the Navy  
for Base Realignment and Closure

## **Summary of Scenario Environmental Impacts**

### **HSA scenario HSA-0045 (Issued as DON-0164) (DON installations only)**

Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Ft. Monmouth, New Jersey by relocating JNMS Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

(Data collected and analyzed under DON-0164 Action 1: Close 5 leased locations and realign 4 leased locations, Arlington Service Center (Navy), and Ft. Belvoir by consolidating components of DISA at Offutt Air Force Base.)

## **General Environmental Impacts**

<b>Environmental Resource Area</b>	<b>Arlington Service Center (Realigned Activity)</b>
Air Quality	No impact.
Cultural/Archeological/ Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

**Impacts of Costs**

<b>Selection Criterion 8 Environmental Points</b>	<b>Arlington Service Center (Realigned Activity)</b>
Environmental Restoration	DERA program not applicable for this activity.
Waste Management	None.
Environmental Compliance	None.

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]**

**SCENARIO #HSA-0045**

**TITLE: HSA-0045 CONSOLIDATE DISA AT FORT MEADE**

**GENERAL DESCRIPTION:** Close 5600 Columbia Pike, Skyline Place, and the Logicon Building in Northern Virginia; Close 1010 Gause Boulevard in Slidell, LA, Realign Skyline IV, Skyline V, and the GSA Franconia Warehouse Depot in Northern Virginia, and Realign the Navy's Arlington Service Center by consolidating components of DISA and the Joint Task Force-Global Network Operation (JTF-GNO) at Ft Meade.

**Notes:**

1. Approximately 2500 personnel moving to Fort Meade, and approximately 886,000 SF new MilCon.

**ANALYST:** \_\_\_\_\_

**LAST UPDATE:** 4/2/05

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <b>Fort Meade</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact expected. Ft Meade is in Non-attainment for Ozone (Moderate) and PM 2.5.</p> <p>Added operations will require New Source Review permitting and Air Conformity Analysis.</p>	<p>#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded (based on 10% increase in emissions at Ft Meade) #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated</p>
Cultural/Archeological/Tribal Resources	<p>One cultural/archeological site is reported which is restricted from disturbance by training, operations, or construction. 15 historical properties are listed.</p> <p>The installation has not been surveyed for cultural resources (0%); therefore, the extent of cultural resources on the installation and impacts to these resources are uncertain.</p> <p>Cultural / archeological resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.</p>	<p>#230 - 1 Arch site with training &amp; construction restrictions #231,234 - No Native People's sites or interest asserted #232- High potential for arch resources #233 – 0% surveyed #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission</p>
Dredg-ing	No impact.	#226-228 – No restrictions
Land Use Constraints/Sensitive Resource Areas	No impact.	<p>#30 - Buildable Acres - 1,270 acres available, 172 acres req'd, (based on estimate of 4 times the size of a large Admin Org). #254, 256 - No SRAs #201/ ISR2 – No impacts/restrictions CERL Study – moderate encroachment projected</p>
Marine Mammals/Marine Resources/Marine Sanctuaries	No impact.	<p>#248,249,252,253 – No restrictions #250 - Fresh water section of Little Patuxent River fish spawning area is restricted from disturbance.</p>

Noise	No impacts	#239 – No noise contours extend off installation.
Threatened & Endangered Species/Critical Habitat	<p>No Threatened and Endangered Species are listed at Ft Meade, however, two Biological Opinions have been issued that impose restrictions on installation and range operations.</p> <p>Additional operations may further impact sensitive habitats and may lead to additional restrictions on training or operations..</p>	<p>#259, 260 – No TES or critical habitat</p> <p>#261,262- 2 Biological Opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) impose restrictions on the installation &amp; training ranges, and impede development.</p> <p>#263, 264 – No candidate species, or Critical Habitat</p> <p>ISR2 shows no impact.</p>
Waste Management	No impact	#269 – Installation does not have RCRA Subpart X permit
Water Resources	No impact	<p>#276, 278, 279, 293 – No water restrictions</p> <p>#824, 825 Adequate water available</p> <p>IREM - infr can support 83K more people.</p> <p>#291 – Has 1 potable water production plant on-installation</p> <p>#297 – Installation uses 1 On Military Installation plant for sewage treatment</p> <p>#282 - No industrial ww treatment plant</p>
Wetlands	No impact.	<p>#251- Survey completed 06/1996</p> <p>#257 - 3% of installation is wetland restricted</p>

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**SCENARIO # **HSA-0045**

Env Resource Area	<i><b>Losing Installation Assessment</b></i> Inst Name: <b>Various Leased Locations</b>	<b>Analyst Comments</b> (& data source(s) that drive assessment)
Air Quality	No impacts	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No impacts	
Dredging	No impacts	
Land Use Constraints/Sensitive Resource Areas	No impacts	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impacts	
Noise	No impacts	
Threatened & Endangered Species/ Critical Habitat	No impacts	
Waste Management	No impacts	
Water Resources	No impacts	
Wetlands	No impacts	

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);**

SCENARIO # **HSA-0045**

**IMPACTS OF COSTS**

Env Resource Area	Gaining Installations Inst Name: <b>Fort Meade</b>	Losing Installation Inst Name: <b>Various Leased Locations</b>
Environmental Restoration*	None	N/A
Waste Management	None	N/A
Environmental Compliance	<ul style="list-style-type: none"> <li>-Air Conformity Analysis -\$25K-\$75K</li> <li>-New Source Review -\$100K-\$500K</li> <li>-Archeological/tribal resources inventory - \$25-\$100 per acre</li> <li>-Evaluation to determine if arch site is significant \$15K-\$40K per site</li> <li>-Historic Building/structure inventory-\$500-\$1,500 per building/structure depending on size, quantity, location</li> <li>-Evaluation to determine if historic buildings/structures are significant -\$1,000-\$2,000 per building depending on size, complexity and location</li> <li>-Realignment NEPA at gaining installation - \$400K (EA) (due to &gt;1000 pop increase)</li> </ul>	N/A
<b>COBRA Costs:</b>	<ul style="list-style-type: none"> <li>Air Conformity Analysis \$50K</li> <li>New Source Review \$100K</li> <li>NEPA (EA) - \$400K</li> </ul>	N/A

**SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS  
SCEI #20**

**[TABS FINAL DRAFT]  
TITLE: SCEI FOR Ft MEADE**

**GENERAL DESCRIPTION:** This cumulative assessment is based on the following scenarios:

INSTALLATION	CR	CR Description	Environmental
MEADE	HSA-0045	DISA to Meade	\$ 388,964
MEADE	HSA-0071	Media & Pubs to Ft Meade	\$ 70,608
MEADE	HSA-0099	Adjudication Agencies (Meade)	\$ 90,428
<b>Cumulative Environmental Cost</b>			\$ 550,000
<b>Cumulative Personnel Change:</b>			3,543
<b>Cumulative Facilities Change (1000SF)</b>			1,316

**Note:** The above reflect revised costs, as of 4/19/05, based on the integration of multiple scenarios at one base. These costs should be used for each recommendation above, under COBRA Screen Five, "Env Env Non-Milcon Req'd."

**ANALYST** \_\_\_\_\_

**LAST UPDATE:** 4/21/05

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <b>Ft. Meade</b>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact expected. Ft Meade is in Non-attainment for Ozone (Moderate) and PM 2.5.  Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded (based on 15% increase in emissions at Ft Meade) #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated
Cultural/Archeological/Tribal Resources	One cultural/archeological site is reported which is restricted from disturbance by training, operations, or construction. 15 historical properties are listed. Surveys need to be completed to determine impacts. The extent of cultural resources on this installation and impacts to these resources is uncertain. Cultural / archeological resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.	#230 - 1 Arch site with training & construction restrictions #231,234 - No Native People's sites or interest asserted #232- High potential for arch resources #233 – 0% surveyed #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission
Dr ed g- ing	No Impact.	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	#30 - Buildable Acres - 1,270 acres available, approximately 287 acres req'd, (based on estimate of 6.7 times the size of a large Admin Org). #254, 256 - No SRAs #201/ ISR2 – No impacts/restrictions CERL Study – moderate encroachment projected

Marine Mammals/Marine Resources/	No Impact.	#248,249,252,253 – No restrictions #250 - Fresh water section of Little Patuxent River fish spawning area is restricted from disturbance.
Noise	No Impact.	#239 – No noise contours extend off installation.
Threatened & Endangered Species/Critical Habitat	No Threatened and Endangered Species are listed at Ft Meade, however, two Biological Opinions have been issued that impose restrictions on installation and range operations.  Additional operations may further impact sensitive habitats and may lead to additional restrictions on training or operations.	#259, 260 – No TES or critical habitat #261,262- 2 Biological Opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) impose restrictions on the installation & training ranges, and impede development. #263, 264 – No candidate species, or Critical Habitat ISR2 shows no impact.
Waste Management	No Impact.	Q#269 – Installation does not have RCRA Subpart X permit
Water Resources	No impact.	#276, 278, 279, 293 – No water restrictions #824, 825 Adequate water available IREM - infr can support 83K more people. #291 – Has 1 potable water production plant on-installation #297 – Installation uses 1 On Military Installation plant for sewage treatment #282 - No industrial ww treatment plant
Wetlands	No impact.	#251- Survey completed 06/1996 #257 - 3% of installation is wetland restricted

**SUBJECT: SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS (CONTINUED)**  
**SCEI # 20**

***IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: <b>Ft. Meade</b>
Environmental Restoration*	None
Waste Management	None
Environmental Compliance	<ul style="list-style-type: none"> <li>- Air Conformity Analysis -\$25K-\$75K</li> <li>- New Source Review - \$100K-\$500K</li> <li>-Archeological/tribal resources inventory - \$25 - \$100 per acre depending on location and ground cover.</li> <li>- Historic building/structure inventory - \$500 - \$1500 per building/structure depending on size or location.</li> <li>- Evaluation to determine if archeological/tribal site(s) are significant \$15K-\$40K per site.</li> <li>-Evaluation to determine if historic buildings/structures are significant - \$1000-\$2000 per building depending on size, complexity, and location.</li> <li>-Re-alignment NEPA at gaining base - \$400K</li> </ul>
<b>COBRA Costs:</b>	<ul style="list-style-type: none"> <li>Air Conformity Analysis \$50K</li> <li>New Source Review \$100K</li> <li>NEPA (EA) - \$400K.</li> </ul>

### **Note on Environmental Impacts**

The attached Summary of Scenario Environmental Impacts (SSEI) reflects estimated costs for environmental compliance that differ from the costs reflected in the payback calculation. The figures reflected in the payback calculation are the final costs that resulted from the MILDEPs' process to allocate total environmental and other costs among all BRAC actions at each Installation. The attached Summary of Cumulative Environmental Impacts provides the revised total costs applicable to HSA-0045(V2) and supercedes costs shown in the original SSEI(s).

## Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations do not have a Criterion 8 report:

LOCATION NAME	CITY	STATE
1010 Gause Boulevard	Slidell	LA
Logicon Building	Arlington	VA
Rosslyn Plaza North	Arlington	VA
Skyline Place (Skyline VII)	Falls Church	VA
Skyline Five	Falls Church	VA
Skyline Four	Falls Church	VA
5600 Columbia Pike	Falls Church	VA
Franconia Warehouse Depot	Springfield	VA