

Consolidate Maritime C4ISR Research, Development & Acquisition, Test & Evaluation

Recommendation: Realign Washington Navy Yard, DC, by disestablishing the Space Warfare Systems Center Charleston, SC, detachment Washington Navy Yard and assign functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA.

Realign Naval Station, Norfolk, VA, by disestablishing the Space Warfare Systems Center Norfolk, VA, and the Space Warfare Systems Center Charleston, SC, detachment Norfolk, VA, and assign functions to the new Space Warfare Systems Command Atlantic Naval Amphibious Base, Little Creek, VA.

Realign Naval Weapons Station Charleston, SC, as follows: relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA; relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; and relocate the Command Structure of the Space Warfare Center to Naval Amphibious Base, Little Creek, VA, and consolidate it with billets from Space Warfare Systems Command San Diego to create the Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA. The remaining Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation functions at Naval Weapons Station Charleston, SC, are assigned to Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Base Ventura County, CA, Naval Surface Warfare Center Division, Dahlgren, VA, and Naval Station Newport, RI, by relocating Maritime Information Systems Research, Development & Acquisition, and Test & Evaluation to Naval Submarine Base Point Loma, San Diego, CA, and consolidating with the Space Warfare Center to create the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA.

Realign Naval Submarine Base Point Loma, San Diego, CA, as follows: relocate Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Surface Warfare Center Division, Dahlgren, VA; relocate Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Space Warfare Center to Naval Station Newport, RI; disestablish Space Warfare Systems Center Norfolk, VA, detachment San Diego, CA, and assign functions to the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA; disestablish Naval Center for Tactical Systems Interoperability, San Diego, CA, and assign functions to the new Space Warfare Systems Command Pacific, Naval Submarine Base Point Loma, San Diego, CA; and disestablish Space Warfare Systems Command San Diego, CA, detachment Norfolk, VA, and assign functions to the new Space Warfare Systems Command Atlantic, Naval Amphibious Base, Little Creek, VA.

Realign Naval Air Station Patuxent River, MD, by relocating Subsurface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation of the Naval Air Warfare Center, Aircraft Division to Naval Station Newport, RI.

Realign Naval Air Station Jacksonville, FL, by disestablishing the Space Warfare Systems Center Charleston, SC, detachment Jacksonville, FL.

Realign Naval Air Station Pensacola, FL, by relocating the Space Warfare Systems Center Charleston, SC, detachment Pensacola, FL, to Naval Weapons Station Charleston, SC.

Realign Naval Weapons Station Yorktown, VA, by relocating the Space Warfare Systems Center Charleston, SC, detachment Yorktown, VA, to Naval Station Norfolk, VA, and consolidating it into the new Space Warfare Systems Command Atlantic detachment, Naval Station Norfolk, VA.

Justification: These recommended realignments and consolidations provide for multifunctional and multidisciplinary Centers of Excellence in Maritime C4ISR. This recommendation will also reduce the number of technical facilities engaged in Maritime Sensors, Electronic Warfare, & Electronics and Information Systems RDAT&E from twelve to five. This, in turn, will reduce overlapping infrastructure increase the efficiency of operations and support an integrated approach to RDAT&E for maritime C4ISR. Another result would also be reduced cycle time for fielding systems to the warfighter.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$106.1M. The net of all costs and savings to the Department during the implementation period is a savings of \$88.6M. Annual recurring savings to the Department after implementation are \$38.7M with a payback expected in 1 year. The net present value of the costs and savings to the Department over 20 years is a savings of \$455.1M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 74 jobs (28 direct jobs and 46 indirect jobs) over the 2006-2011 period in Charleston-North Charleston, SC, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 81 jobs (34 direct jobs and 47 indirect jobs) over the 2006-2011 period in Jacksonville, FL, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 78 jobs (34 direct jobs and 44 indirect jobs) over the 2006-2011 period in the Lexington Park, MD, Micropolitan Statistical Area, which is 0.2 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 286 jobs (127 direct jobs and 159 indirect jobs) over the 2006-2011 period in the

Oxnard-Thousand Oaks-Ventura, CA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 278 jobs (102 direct jobs and 176 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL, Metropolitan Statistical Area, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 4 jobs (2 direct jobs and 2 indirect jobs) over the 2006-2011 period in Providence-New Bedford-Fall River, RI-MA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 88 jobs (44 direct jobs and 44 indirect jobs) over the 2006-2011 period in the San Diego-Carlsbad-San Marcos, CA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 211 jobs (87 direct jobs and 124 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 302 jobs (172 direct jobs and 130 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV, Metropolitan Division, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Naval Undersea Warfare Center, Newport is in serious non-attainment for Ozone (1hr) and proposed to be in serious non-attainment for Ozone (8hr). San Diego is in attainment for all criteria pollutants. Naval Surface Warfare Center, Dahlgren, VA, is in attainment for all criteria pollutants with the exception of 8 hour and 1 hour O₃ and Pb, which are Unclassifiable. Naval Amphibious Base Little Creek, VA, Naval Station Norfolk, VA, and Naval Weapons Station Charleston, SC, are in attainment for all Criteria Pollutants. It is in a proposed non-attainment for Ozone (1 hour). Archeological and historical sites have been identified on Dahlgren that may impact current construction or current operations. Norfolk has potential archeological restrictions to future construction. Threatened and endangered species are present at Newport and have delayed or diverted testing. There is a

potential impact regarding the bald eagle at Dahlgren. This recommendation has the potential to impact the hazardous waste and solid waste program at Dahlgren. Newport, Dahlgren, Little Creek, Charleston, Norfolk, and San Diego all discharge to impaired waterways, and groundwater and surface water contamination are reported. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.1M for waste management and environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Information Systems Technology Research

Facility Name	MilVal
Naval Research Laboratory Washington DC	0.6059
NAVPGSCOL_MONTEREY_CA	0.3921
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCEN)	0.3671
USN_8_Pax (NAS Patuxent River)	0.3336
COMNAVUNSEAWARCEN_NEWPORT_RI	0.2959
NAVSURFWARCENDIV_DAHLGREN_VA	0.2911
OFFICE OF NAVAL RESEARCH	0.2502
USN_2_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCOM)	0.1512
COMOPTEVFOR_NORFOLK_VA	0.1291
SPAWARSCEN_CHARLESTON_SC	0.1179
USN_3_Norfolk/Portsmouth	0.1138
SPAWARSCEN_CHARLESTON_SC Washington	0.1089
SPAWARSCEN Charleston – Little Creek	0.0970
USN_3_Jacksonville	0.0787
USN_3_Pensacola	0.0787
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.0783
NAVSURFWARCENDIV_CORONA_CA	0.0420

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario. 15 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Information Systems Technology D&A

Facility Name	MilVal
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCEN)	0.5941
USN_2_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCOM)	0.4742
SPAWARSCEN_CHARLESTON_SC	0.4502
USN_8_Pax (NAS Patuxent River)	0.3108
COMNAVUNSEAWARCEN_NEWPORT_RI	0.2956
Naval Research Laboratory Washington DC	0.2808
NAVSURFWARCENDIV_DAHLGREN_VA	0.2552
USN_3_Norfolk/Portsmouth	0.2273
USN_7_Norfolk (NAVSTA_NORFOLK_VA)	0.2264
NAVSURFWARCENDIV_CORONA_CA	0.2202
SPAWARSCEN Charleston – Little Creek	0.2014
SPAWARSCEN_CHARLESTON_SC Washington	0.1989
USN_4_Camp Pendleton	0.1929
COMOPTEVFOR_NORFOLK_VA	0.1890
USN_3_San Diego (SPAWARSCEN_NORVA_DET_SAN_DIEGO)	0.1833
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1810
USN_3_Jacksonville	0.1758
USN_3_Pensacola	0.1733
USN_3_Arlington	0.1659
SPAWARSCOM_SAN_DIEGO_CA PEARL HARBOR	0.1471
USN_3_Yorktown	0.1294
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.1294
USN_2_Quantico	0.1257
USN-2-Philadelphia	0.0784

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario. 21 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Information Systems Technology T&E

Facility Name	MilVal
USN_8_Pax (NAS Patuxent River)	0.3812
COMNAVUNSEAWARCEN_NEWPORT_RI	0.3611
USN_4_Camp Pendleton	0.3504
SPAWARSYSCEN_CHARLESTON_SC	0.2840
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	0.2789
USN_2_San Diego (NAVSTA_SAN_DIEGO_NCTSI)	0.2345
NAVSURFWARCENDIV_CORONA_CA	0.2241
USN_3_VABEACH	0.2171
NAVSURFWARCENDIV_DAHLGREN_VA	0.1991
COMOPTEVFOR_NORFOLK_VA	0.1767
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1637
USN_7_Norfolk (NAVSTA_NORFOLK_VA)	0.1405
SPAWARSYSCEN Charleston – Little Creek	0.1400
SPAWARSYSCEN_CHARLESTON_SC Washington	0.1131
USN_3_Norfolk/Portsmouth	0.1075
USN_3_Pensacola	0.1054
USN_3_Jacksonville	0.1042

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario. 17 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Sensors, Electronics, and Electronic Warfare Research

Facility Name	MilVal
Naval Research Laboratory Washington DC	0.8255
USN_8_Pax (NAS Patuxent River)	0.4809
COMNAVUNSEAWARCEN_NEWPORT_RI	0.3660
USN_2_China Lake	0.3594
NAVSURFWARCENDIV_DAHLGREN_VA	0.3152
OFFICE OF NAVAL RESEARCH	0.2750
NAVSURFWARCENDIV_CRANE_IN	0.2589
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	0.2155
SPAWARSYSCEN_CHARLESTON_SC	0.1079
SPAWARSYSCEN_CHARLESTON_SC Washington	0.0953
SPAWARSYSCEN Charleston – Little Creek	0.0833
COMOPTEVFOR_NORFOLK_VA	0.0833
USN_3_Jacksonville	0.0833
USN_3_Pensacola	0.0833
USN_3_Norfolk/Portsmouth	0.0626
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.0420

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario. 23 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Sensors, Electronics, and Electronic Warfare D&A

Facility Name	MilVal
USN_8_Pax (NAS Patuxent River)	0.6175
NAVSURFWARCENDIV_CRANE_IN	0.4834
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4744
USN_3_WNY	0.3885
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	0.3811
Naval Research Laboratory Washington DC	0.3632
USN_2_Pt Mugu	0.3495
USN_2_China Lake	0.3267
NAVSURFWARCENDIV_DAHLGREN_VA	0.3001
SPAWARSYSCEN_CHARLESTON_SC	0.2944
USN_3_VABEACH	0.2680
USN_2_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCOM)	0.2603
NAVSURFWARCENDIV_CORONA_CA	0.2520
USN_3_Jacksonville	0.1944
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1878
OFFICE OF NAVAL RESEARCH	0.1829
SPAWARSYSCEN Charleston – Little Creek	0.1799
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.1744
USN_2_VABEACH.	0.1661
USN_3_Oak Harbor	0.1654
USN_7_Norfolk (NAVSTA_NORFOLK_VA)	0.1641
SPAWARSYSCEN_CHARLESTON_SC Washington	0.1126
COMOPTEVFOR_NORFOLK_VA	0.1036
USN_3_Norfolk/Portsmouth	0.1020
USN_3_Pensacola	0.1020

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario. 36 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Maritime C4ISR Development and Acquisition and Test and Evaluation
Sensors, Electronics, and Electronic Warfare T&E

Facility Name	MilVal
USN_8_Pax (NAS Patuxent River)	0.7402
USN_2_China Lake	0.5610
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4009
NAVSURFWARCENDIV_CRANE_IN	0.3355
USN_2_Pt Mugu	0.3103
AEGIS_TECHREP_MOORESTOWN_NJ	0.2774
NAVSURFWARCENDIV_DAHLGREN_VA	0.2722
NAVSURFWARCENDIV_CORONA_CA	0.2643
MCB Camp Pendleton (DRPMAAA)	0.2129
SPAWARSYSCEN_CHARLESTON_SC	0.1960
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	0.1944
Naval Research Laboratory Washington DC	0.1758
SPAWARSYSCEN Charleston – Little Creek	0.1382
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.1084
COMOPTEVFOR_NORFOLK_VA	0.1075
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.0867
USN_3_Norfolk/Portsmouth	0.0644
USN_3_Jacksonville	0.0644
USN_3_Penasacola	0.0644
SPAWARSYSCEN_CHARLESTON_SC Washington	0.0633
COMNAVUNSEAWARCEN_NEWPORT_RI	0.0585

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario. 16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Capacity at Locations with Maritime C4ISR Development and Acquisition and Test and Evaluation

Facility Name	Max Capacity					
	Current Capacity SqFt	Current Usage SqFt	Potential Capacity SqFt	Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
COMNAVUNSEAWARCEN_NEWPORT_RI	478,682	608,633	478,682	(129,951)	669,496	(190,814)
AEGIS_TECHREP_MOORESTOWN_NJ	43,982	46,667	43,982	(2,684)	51,333	(7,351)
USN-2-Philadelphia	6,099	15,770	6,099	(9,671)	17,347	(11,248)
Naval Research Laboratory Washington DC	1,793,903	813,983	1,793,903	979,920	895,382	898,521
USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
SPAWARSCEN_CHARLESTON_SC Washington	32,630	43,713	32,630	(11,084)	48,045	(15,455)
USN_8_Pax (NAS Patuxent River)	5,065,783	1,934,486	5,065,783	3,131,298	2,127,934	2,937,849
OFFICE OF NAVAL RESEARCH	227,765	241,292	227,765	(13,527)	265,422	(37,657)
NAVSURFWARCENDIV_DAHLGREN_VA	803,996	658,656	803,996	145,341	724,521	79,475
USN_2_VABEACH.	9,710	10,453	9,710	(744)	11,499	(1,789)
USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
SPAWARSCEN Charleston – Little Creek	40,515	21,493	40,515	19,022	23,643	16,872
COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
USN_7_Norfolk (NAVSTA_NORFOLK_VA)	56,527	98,144	56,527	(41,617)	107,958	(51,432)
SPAWARSCEN_CHARLESTON_SC	659,750	368,733	659,750	291,017	405,607	254,143
USN_3_Jacksonville	19,512	20,373	19,512	(861)	22,411	(2,899)
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	39,317	24,107	39,317	15,210	26,517	12,800
NAVSURFWARCENDIV_CRANE_IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
USN_4_Camp Pendleton	17,658	68,102	17,658	(50,444)	74,912	(57,254)
USN_2_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCOM)	96,139	217,637	96,139	(121,498)	239,401	(143,262)
USN_3_San Diego (SPAWARSCEN_NORVA_DET_SAN_DIEGO)	10,557	26,587	10,557	(16,030)	29,245	(18,688)
USN_2_San Diego (NAVSTA_SAN_DIEGO_NCTSI)	35,355	20,267	35,355	15,088	22,293	13,062
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCEN)	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
NAVSURFWARCENDIV_CORONA_CA	168,819	164,747	168,819	4,073	181,221	(12,402)
USN_2_Pt Mugu	375,543	384,482	375,543	(8,940)	422,931	(47,388)

Facility Name	Current Capacity	Current Usage	Max Capacity	Capacity Available to Surge	Capacity Required to Surge	Excess Capacity
	SqFt	SqFt	SqFt	SqFt	SqFt	SqFt
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	368,897	367,235	368,897	1,663	403,958	(35,061)
USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
USN_3_Oak Harbor	4,250	6,827	4,250	(2,577)	7,509	(3,259)

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario.

Information Systems Technology Research

Facility Name	Current Capacity FTE	Current Usage FTE	Max Potential Capacity FTE	Capacity Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
USN_2_San Diego			0	0	0	0
USN-2-Philadelphia	99	99	106	8	108	(2)
MCB Quantico	136	136	146	10	149	(3)
USN_3_Yorkstown			0	0	0	0
SPAWARSYSCOM_SAN_DIEGO_CA PEARL HARBOR	272	272	301	29	299	2
USN_3_Arlington	54	54	86	32	60	27
USN_3_Penasacola	100	100	130	30	110	20
USN_3_Jacksonville	80	80	85	5	88	(3)
USN_3_Port Hueneme	149	149	155	6	164	(9)
USN_3_San Diego	166	166	187	20	183	4
COMOPTEVFOR_NORFOLK_VA	167	167	192	25	184	8
USN_4_Camp Pendleton	59	59	61	2	65	(4)
SPAWARSYSCEN_CHARLESTON_SC Washington	257	257	282	25	282	(0)
SPAWARSYSCEN Charleston – Little Creek	104	104	113	9	114	(1)
NAVSURFWARCENDIV_CORONA_CA	218	218	238	20	240	(2)
USN_7_Norfolk	558	558	649	91	614	35
USN_3_Norfolk/Portsmouth	259	259	316	57	285	31
NAVSURFWARCENDIV_DAHLGREN_VA	407	407	494	87	448	46
Naval Research Laboratory Washington DC	103	103	113	9	114	(1)
COMNAVUNSEAWARCEN_NEWPORT_RI	713	713	742	29	784	(42)
USN_8_Pax	314	314	386	72	346	41
SPAWARSYSCEN_CHARLESTON_SC	1,826	1,826	2,038	212	2,009	29
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	2,184	2,184	2,302	117	2,403	(101)

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario.

Information Systems Technology D&A

Facility Name	Current Capacity FTE	Current Usage FTE	Max Potential Capacity FTE	Capacity Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
USN_2_San Diego (NAVSTA_SAN_DIEGO_SPAWARSSYSCOM)			0	0	0	0
USN-2-Philadelphia	99	99	106	8	108	(2)
MCB Quantico	136	136	146	10	149	(3)
USN_3_Yorktown			0	0	0	0
SPAWARSSYSCOM_SAN_DIEGO_CA PEARL HARBOR	272	272	301	29	299	2
USN_3_Arlington	54	54	86	32	60	27
USN_3_Penasacola	100	100	130	30	110	20
USN_3_Jacksonville	80	80	85	5	88	(3)
USN_3_Port Hueneme	149	149	155	6	164	(9)
USN_3_San Diego (SPAWARSSYSCEN_NORVA_DET_SAN_DIEGO)	166	166	187	20	183	4
COMOPTEVFOR_NORFOLK_VA	167	167	192	25	184	8
USN_4_Camp Pendleton	59	59	61	2	65	(4)
SPAWARSSYSCEN_CHARLESTON_SC Washington	257	257	282	25	282	(0)
SPAWARSSYSCEN Charleston – Little Creek	104	104	113	9	114	(1)
NAVSURFWARCENDIV_CORONA_CA	218	218	238	20	240	(2)
USN_7_Norfolk	558	558	649	91	614	35
USN_3_Norfolk/Portsmouth	259	259	316	57	285	31
NAVSURFWARCENDIV_DAHLGREN_VA	407	407	494	87	448	46
Naval Research Laboratory Washington DC	103	103	113	9	114	(1)
COMNAVUNSEAWARCEN_NEWPORT_RI	713	713	742	29	784	(42)
USN_8_Pax	314	314	386	72	346	41
SPAWARSSYSCEN_CHARLESTON_SC	1,826	1,826	2,038	212	2,009	29
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSSYSCEN)	2,184	2,184	2,302	117	2,403	(101)

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario.

Information Systems Technology T&E

Facility Name	Current	Current	Max	Capacity	Required	Excess
	Capacity	Usage	Potential	Available to	to Surge	Capacity
	FTE	FTE	FTE	Surge FTE	FTE	FTE
USN_2_San Diego (NAVSTA_SAN_DIEGO_NCTSD)	130	127	130	3	139	(9)
USN_3_Norfolk/Portsmouth	15	12	15	3	13	2
USN_3_Jacksonville	3	3	3	0	3	(0)
USN_3_Penasacola	5	5	6	1	5	1
USN_7_Norfolk			0	0	0	0
USN_3_Port Hueneme	4	4	7	3	4	3
COMOPTEVFOR_NORFOLK_VA	42	42	43	1	46	(3)
NAVSURFWARCENDIV_DAHLGREN_VA	1	1	1	1	1	0
USN_3_VABEACH	65	65	105	40	72	33
NAVSURFWARCENDIV_CORONA_CA	115	115	124	9	127	(3)
Naval Research Laboratory Washington DC	6	6	7	1	6	0
USN_4_San Diego						
(NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	85	85	104	19	93	11
SPAWARSYSCEN_CHARLESTON_SC	95	95	106	11	105	1
MCB Camp Pendleton (DRPMAAA)	164	164	172	7	181	(9)
COMNAVUNSEAWARCEN_NEWPORT_RI	126	126	139	12	139	(0)
USN_8_Pax	137	137	160	23	151	9

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario.

Sensors, Electronics, and Electronic Warfare Research

Facility Name	Current Capacity FTE	Current Usage FTE	Max Potential Capacity FTE	Capacity Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
Naval Research Laboratory Washington DC	865	865	894	29	951	(5)
USN_8_Pax	301	301	392	91	331	
COMNAVUNSEAWARCEN_NEWPORT_RI	154	154	164	11	169	
USN_2_China Lake	135	135	254	119	148	1
NAVSURFWARCENDIV_DAHLGREN_VA	35	35	36	2	38	
OFFICE OF NAVAL RESEARCH	180	180	190	11	198	
NAVSURFWARCENDIV_CRANE_IN	36	36	55	19	40	
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	82	82	106	25	90	
SPAWARSYSCEN_CHARLESTON_SC	3	3	5	2	3	
USN_3_Norfolk/Portsmouth			0	0	0	
USN_3_Jacksonville			0	0	0	
USN_3_Penasacola			0	0	0	
USN_3_Port Hueneme			0	0	0	

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario.

Sensors, Electronics, and Electronic Warfare D&A

Facility Name	Max			Capacity Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
	Current Capacity FTE	Current Usage FTE	Potential Capacity FTE			
USN_8_Pax	1,375	1,375	1,622	247	1,513	110
NAVSURFWARCENDIV_CRANE_IN	1,496	1,496	1,591	95	1,645	(54)
COMNAVUNSEAWARCEN_NEWPORT_RI	893	893	920	27	982	(62)
USN_3_WNY	685	685	733	48	754	(21)
Naval Research Laboratory Washington DC	280	280	300	20	308	(8)
USN_2_Pt Mugu	387	387	540	153	426	114
USN_2_China Lake	160	160	303	144	176	128
NAVSURFWARCENDIV_DAHLGREN_VA	245	245	264	19	270	(6)
SPAWARSYSCEN_CHARLESTON_SC	323	323	408	85	355	53
USN_3_VABEACH	134	134	140	6	148	(8)
NAVSURFWARCENDIV_CORONA_CA	39	39	40	1	43	(3)
USN_3_Jacksonville	30	30	31	1	33	(2)
USN_3_Port Hueneme	35	35	35	0	39	(4)
OFFICE OF NAVAL RESEARCH	39	39	42	3	43	(1)
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	29	29	29	0	32	(3)
USN_2_VABEACH.	42	42	43	1	47	(4)
USN_3_Oak Harbor	32	32	34	2	36	(2)
USN_7_Norfolk	28	28	29	1	31	(2)
USN_3_Norfolk/Portsmouth			0	0	0	0
USN_3_Penasacola			0	0	0	0

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario.

Sensors, Electronics, and Electronic Warfare T&E

Facility Name	Max					
	Current Capacity FTE	Current Usage FTE	Potential Capacity FTE	Capacity Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
USN_8_Pax	728	728	785	57	801	(16)
USN_2_China Lake	489	489	706	216	538	167
COMNAVUNSEAWARCEN_NEWPORT_RI	375	375	411	36	412	(1)
NAVSURFWARCENDIV_CRANE_IN	150	150	167	17	165	2
USN_2_Pt Mugu	85	85	87	2	94	(7)
AEGIS_TECHREP_MOORESTOWN_NJ	292	292	296	4	321	(25)
NAVSURFWARCENDIV_DAHLGREN_VA	32	32	38	6	35	3
NAVSURFWARCENDIV_CORONA_CA	146	146	155	9	160	(5)
MCB Camp Pendleton (DRPMAAA)	115	115	117	1	127	(10)
SPAWARSSYSCEN_CHARLESTON_SC	16	16	20	4	18	2
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSSYSCEN)	42	42	52	10	47	5
Naval Research Laboratory Washington DC	1	1	1	0	1	(0)
SPAWARSSYSCEN Charleston – Little Creek	2	2	2	0	2	(0)
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	150	150	152	2	165	(13)
COMOPTEVFOR_NORFOLK_VA	31	31	32	1	34	(2)
USN_3_Port Hueneme	45	45	53	8	50	3
USN_3_Norfolk/Portsmouth			0	0	0	0
USN_3_Jacksonville			0	0	0	0
USN_3_Penasacola			0	0	0	0

Facility data for this scenario was limited to Navy facilities because it was a Navy only scenario.

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -455,117
 1-Time Cost(\$K): 106,071

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	13,266	10,017	0	0	0	0	23,283	0
Person	-1,426	-21,050	-32,126	-35,582	-35,582	-35,582	-161,350	-35,582
Overhd	-745	-2,691	-3,183	-3,150	-3,150	-3,150	-16,070	-3,150
Moving	27,940	5,042	8,520	0	-10	0	41,492	0
Missio	-10	-21	-21	-21	-21	-21	-115	-21
Other	17,183	4,006	2,973	13	13	13	24,202	13
TOTAL	56,208	-4,697	-23,837	-38,740	-38,750	-38,740	-88,557	-38,740

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	-----	
POSITIONS ELIMINATED								
Off	2	1	0	0	0	0	3	
Enl	1	0	0	0	0	0	1	
Civ	277	192	45	0	0	0	514	
TOT	280	193	45	0	0	0	518	

POSITIONS REALIGNED								
Off	2	8	2	0	0	0	12	
Enl	0	1	0	0	0	0	1	
Stu	0	0	0	0	0	0	0	
Civ	452	54	162	0	0	0	668	
TOT	454	63	164	0	0	0	681	

Summary:

Source File:

1. Tech-0042 Part 1 (TECH-008E) Response from DON, 19Jan2005 dtd 11 Feb 2005
2. Assumptions for COBRA - Tech-0008/0042 Part 1
3. TJCSG minutes approving Source 2 dtd 27 Jan 2005
4. TJCSG minutes dtd 27 Jan 2005
5. TJCSG minutes 24 Mar 2005
6. Approves TJCSG Standard Assumptions
7. TJCSG minutes dtd 5 Apr 2005
- 9-1. Tech-0042 Part 9 (TECH-008I) Response from DON, 21Jan2005 dtd 11 Feb 2005
- 9-2. Assumptions for COBRA - Tech-0008/0042 Part 9
- 9-3. TJCSG minutes approving Source 2 27 Jan 2005
- 9-4. TJCSG minutes 27 Jan 2005
- 9-5. TJCSG minutes 24 Mar 2005
- 9-6. TJCSG Minutes 13 Jan 2004
- PT2,10-1. Tech-0042 Part 2 (TECH-0008F) Response from DON, 21Jan2005 dtd 21 Jan 2005
- PT2,10-2. Tech-0008K Response from DON, 28 FEB 2005 dtd 09 Mar 2005
- PT2,10-3. Assumptions for COBRA - Tech-0008/0042 Part 2
- PT2,10-4. TJCSG minutes 27 Jan 2005 approving Source 2
- PT2,10-5. TJCSG minutes 22 Feb 2005
- PT2,10-6. TJCSG minutes 24 Mar 2005
- PT2,10-7. TJCSG minutes dtd 13 Jan 2004
- PT2,10-8. TJCSG minutes 27 Jan 2005

Source File 2. Eliminated all NAS Oceana and NAVSTA Newport as they reported < 30 FTEs
 Source File 4. Approved the elimination of NRL Washington D.C. from the scenario.
 Source File 5. Approved the elimination of NSWC Corona from the scenario.
 Source File 7. Approved the elimination of NSWC Crane from the scenario.
 Source File 9-4. Eliminated all NRL Washington, NAS Oceana, and NSWC Dahlgren related costs (e.g., Screen 3 FTEs and tonnage) as they reported less than 30 FTEs. [NOTE: as this response is the first time we have had insight into "underwater" (sub-DTAP), this is the first time we have had the opportunity to apply the rule of 30].

Source File PT2,10-5 approved the elimination of NAS Pax River and NRL Washington D.C. from the scenario.

Part 1 Description

Realign Space Warfare Center, Charleston, SC, and Space Warfare Center, San Diego, CA, by relocating Surface Maritime Sensors, Electronic Warfare, and Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Division, Dahlgren, VA.

Part 9 Description

Realign Naval Surface Warfare Center Division, Crane, IN, Space Warfare Center, Charleston, SC, Space Warfare, San Diego, CA, and Naval Air Station Patuxent River, MD, by relocating Sub-surface Maritime Sensors, Electronic Warfare & Electronics Research, Development & Acquisition, and Test & Evaluation to Naval Station Newport, RI.

Part 2,10 Description

Creation of SSC Pacific:

Diego CA (PT LOMA) and standing the combination as SPAWAR Systems Command (SSC) Pacific. Disestablish San Diego Detachment Norfolk and NCTSI San Diego CA and realign their assets to SSC Pacific.

Creation of SSC Atlantic:

Realign Space Warfare Center Charleston SC by relocating Maritime Information Systems RDATE&E Command Structure to Space Warfare Center Norfolk, VA and standing up the combination as SPAWAR Systems Command (SSC) Atlantic. Disestablish Norfolk VA detachment of SSC San Diego and realign assets to SSC Atlantic. Disestablish Jacksonville FL detachment of SSC Charleston. Disestablish Pensacola FL detachment of SSC Charleston and realign assets to SSC Charleston. Disestablish Yorktown, VA detachment of SSC Charleston and realign assets to Norfolk VA detachment of SSC Charleston. Realign SPAWARSSYCOM San Diego CA by relocating selected assets to SSC Atlantic.

Sensors/Electronics and has been included in scenario 0008A.

NCTSI: NCTSI, in its entirety is involved in Maritime Information Systems RDATE&E functions. NCTSI has four detachments, which are ideally located in fleet concentration areas to perform their fleet support functions: Det-1 - San Diego, CA (UIC: N42496); Det-2 - Norfolk, VA (UIC: N41738); Det-4 - Sigonella, Italy (UIC: N42499); Det-5 - Yokosuka, Japan (UIC: N42497). NCTSI HQ and NCTSI Det-1 are currently co-located within walking distance of SPAWARSSYSCEN San Diego facilities on Naval Base Point Loma. Since NCTSI HQ is conveniently located in Building 24A on Naval Base Point Loma, adjacent to SSC, it Realign Naval Base Ventura County CA; Naval Surface Weapons Center Division Dahlgren VA; and Naval Station Newport RI by relocating Maritime Information Systems RDATE&E to Space Warfare Center San

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site: Consolidated Joint Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all

three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed. Point Loma 1. Through a series of graduated steps (existing spaces/conversion of spaces [change FAC codes], increased density of existing spaces, rehab of existing facilities and BRACON, SSC San Diego has identified facilities (and/or buildable land) to accommodate an increased workforce of up to 4000 workyears.
2. NUWC Newport/SSC San Diego resolved the distribution of work with undersea sensors (antennas) remaining at NUWC thus avoiding costs of relocating antenna work to San Diego. The workload distribution between NUWC/SSC SD has the concurrence of the scenario quarterback.

Department :
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	13,266	10,017	0	0	0	0	23,283	0
Person	8,552	5,268	2,326	444	444	444	17,478	444
Overhd	847	562	468	501	501	501	3,382	501
Moving	27,948	5,077	8,529	0	0	0	41,554	0
Missio	0	0	0	0	0	0	0	0
Other	17,183	4,006	2,973	13	13	13	24,202	13
TOTAL	67,796	24,931	14,296	959	959	959	109,899	959

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	9,978	26,318	34,452	36,026	36,026	36,026	178,827	36,026
Overhd	1,592	3,253	3,652	3,652	3,652	3,652	19,452	3,652
Moving	8	35	8	0	10	0	62	0
Missio	10	21	21	21	21	21	115	21
Other	0	0	0	0	0	0	0	0
TOTAL	11,588	29,627	38,133	39,699	39,709	39,699	198,456	39,699

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/13

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	23,283,440	
Total - Construction		23,283,440
Personnel		
Civilian RIF	13,101,443	
Civilian Early Retirement	1,154,922	
Eliminated Military PCS	35,431	
Unemployment	992,573	
Total - Personnel		15,284,370
Overhead		
Program Management Cost	1,724,854	
Support Contract Termination	0	
Mothball / Shutdown	87,480	
Total - Overhead		1,812,334
Moving		
Civilian Moving	29,434,630	
Civilian PPP	3,762,576	
Military Moving	76,431	
Freight	1,009,721	
Information Technologies	6,500,200	
One-Time Moving Costs	770,300	
Total - Moving		41,553,859
Other		
HAP / RSE	1,820,219	
Environmental Mitigation Costs	4,050,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,267,000	
Total - Other		24,137,219

Total One-Time Costs		106,071,222

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	51,857	
One-Time Moving Savings	10,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		61,857

Total Net One-Time Costs		106,009,365

Department :
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Base: NAVBASE POINT LOMA, CA (n63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,022,051	
Civilian Early Retirement	301,383	
Eliminated Military PCS	24,954	
Unemployment	75,667	
Total - Personnel		1,424,055
Overhead		
Program Management Cost	200,700	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,700
Moving		
Civilian Moving	12,543,450	
Civilian PPP	390,456	
Military Moving	62,536	
Freight	539,402	
Information Technologies	1,387,000	
One-Time Moving Costs	0	
Total - Moving		14,922,844
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,172,000	
Total - Other		12,172,000
Total One-Time Costs		28,719,600
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	35,104	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		35,104
Total Net One-Time Costs		28,684,495

Department :
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Base: WPNSTA CHARLESTON, SC (n69214)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,519,936	
Total - Construction		3,519,936
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		159,665
Overhead		
Program Management Cost	70,172	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		70,172
Moving		
Civilian Moving	1,301,444	
Civilian PPP	35,496	
Military Moving	3,068	
Freight	73,837	
Information Technologies	219,800	
One-Time Moving Costs	0	
Total - Moving		1,633,645
Other		
HAP / RSE	119,606	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,862,000	
Total - Other		2,981,606
-----		-----
Total One-Time Costs		8,365,025
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	10,000	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		14,188
-----		-----
Total Net One-Time Costs		8,350,836

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
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Base: IF NSWC DAHLGREN, VA (Nif007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	415,301	
Civilian Early Retirement	111,530	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		557,988
Overhead		
Program Management Cost	39,119	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		39,119
Moving		
Civilian Moving	4,921,076	
Civilian PPP	35,496	
Military Moving	0	
Freight	165,888	
Information Technologies	17,200	
One-Time Moving Costs	21,300	
Total - Moving		5,160,960
Other		
HAP / RSE	0	
Environmental Mitigation Costs	3,950,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		3,950,000

Total One-Time Costs		9,708,068

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,708,068

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
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Base: NAVSTA NEWPORT, RI (n32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,919,064	
Total - Construction		10,919,064
Personnel		
Civilian RIF	1,392,655	
Civilian Early Retirement	151,768	
Eliminated Military PCS	0	
Unemployment	102,373	
Total - Personnel		1,646,797
Overhead		
Program Management Cost	465,141	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		465,141
Moving		
Civilian Moving	5,413,624	
Civilian PPP	283,968	
Military Moving	0	
Freight	76,696	
Information Technologies	473,800	
One-Time Moving Costs	55,000	
Total - Moving		6,303,088
Other		
HAP / RSE	770,611	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,889,000	
Total - Other		2,759,611
-----		-----
Total One-Time Costs		22,093,700
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		22,093,700

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (n0428a)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,736
Overhead		
Program Management Cost	74,481	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		74,481
Moving		
Civilian Moving	1,005,881	
Civilian PPP	0	
Military Moving	7,787	
Freight	12,454	
Information Technologies	5,000	
One-Time Moving Costs	0	
Total - Moving		1,031,122
Other		
HAP / RSE	124,134	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		124,134

Total One-Time Costs		1,394,474

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	8,376	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		8,376

Total Net One-Time Costs		1,386,097

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (n62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,232,231	
Total - Construction		5,232,231
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	10,477	
Unemployment	4,451	
Total - Personnel		72,327
Overhead		
Program Management Cost	1,945	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,945
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	183,000	
One-Time Moving Costs	0	
Total - Moving		218,496
Other		
HAP / RSE	6,458	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	41,000	
Total - Other		47,458
Total One-Time Costs		5,572,457
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,572,457

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (n69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	372,804	
Civilian Early Retirement	103,825	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		503,335
Overhead		
Program Management Cost	81,949	
Support Contract Termination	0	
Mothball / Shutdown	630	
Total - Overhead		82,579
Moving		
Civilian Moving	3,660,265	
Civilian PPP	35,496	
Military Moving	3,040	
Freight	39,685	
Information Technologies	15,200	
One-Time Moving Costs	80,000	
Total - Moving		3,833,686
Other		
HAP / RSE	545,994	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		545,994

Total One-Time Costs		4,965,594

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		4,961,406

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVPHIBASE LTL CRK, VA (n61414)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,612,209	
Total - Construction		3,612,209
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	4,195,000	
One-Time Moving Costs	0	
Total - Moving		4,195,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,303,000	
Total - Other		1,303,000

Total One-Time Costs		9,110,209

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,110,209

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	860,974	
Civilian Early Retirement	35,967	
Eliminated Military PCS	0	
Unemployment	66,765	
Total - Personnel		963,706
Overhead		
Program Management Cost	52,316	
Support Contract Termination	0	
Mothball / Shutdown	8,550	
Total - Overhead		60,866
Moving		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		248,472
Other		
HAP / RSE	74,326	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		74,326

Total One-Time Costs		1,347,370

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,347,370

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS PENSACOLA, FL (n00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,664,549	
Civilian Early Retirement	95,912	
Eliminated Military PCS	0	
Unemployment	129,079	
Total - Personnel		1,889,540
Overhead		
Program Management Cost	169,479	
Support Contract Termination	0	
Mothball / Shutdown	30,600	
Total - Overhead		200,079
Moving		
Civilian Moving	588,890	
Civilian PPP	567,936	
Military Moving	0	
Freight	101,759	
Information Technologies	4,200	
One-Time Moving Costs	446,000	
Total - Moving		1,708,785
Other		
HAP / RSE	179,090	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		179,090

Total One-Time Costs		3,977,494

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,977,494

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (n69212)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,869,912	
Civilian Early Retirement	107,901	
Eliminated Military PCS	0	
Unemployment	222,550	
Total - Personnel		3,200,363
Overhead		
Program Management Cost	286,022	
Support Contract Termination	0	
Mothball / Shutdown	26,100	
Total - Overhead		312,122
Moving		
Civilian Moving	0	
Civilian PPP	887,400	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	168,000	
Total - Moving		1,055,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,567,885

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,567,885

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	4,212,343	
Civilian Early Retirement	173,491	
Eliminated Military PCS	0	
Unemployment	316,021	
Total - Personnel		4,701,855
Overhead		
Program Management Cost	283,530	
Support Contract Termination	0	
Mothball / Shutdown	21,600	
Total - Overhead		305,130
Moving		
Civilian Moving	0	
Civilian PPP	1,242,360	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,242,360
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		6,249,345
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,249,345

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/3/2005 10:56:42 AM, Report Created 5/3/2005 11:08:17 AM

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
11,009	77,668	14,600	54,374

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-20	-39	-122	-38	-24	-1	-244
Enlisted	-281	-202	-624	-202	-169	-131	-1,609
Students	-793	462	-69	23	0	0	-377
Civilians	-111	-218	-659	-209	-196	-208	-1,601
TOTAL	-1,205	3	-1,474	-426	-389	-340	-3,831

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
10,765	76,059	14,223	52,773

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	2	8	2	0	0	0	12
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	452	54	162	0	0	0	668
TOTAL	454	63	164	0	0	0	681

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	-2	-1	0	0	0	0	-3
Enlisted	-1	0	0	0	0	0	-1
Civilians	-277	-192	-45	0	0	0	-514
TOTAL	-280	-193	-45	0	0	0	-518

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
10,762	76,058	14,223	52,259

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (n63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (n63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

To Base: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	30	0	0	0	0	30

From Base: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	111	0	0	0	0	0	111
TOTAL	111	0	0	0	0	0	111

From Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	112	0	0	0	0	0	112
TOTAL	112	0	0	0	0	0	112

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

From Base: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (n63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	108	21	113	0	0	0	242
TOTAL	108	30	113	0	0	0	251

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE POINT LOMA, CA (n63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	320	0	0	0	0	0	320
TOTAL	321	0	0	0	0	0	321

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	0	0	0	0	0	-2
Enlisted	-1	0	0	0	0	0	-1
Civilians	-47	0	-5	0	0	0	-52
TOTAL	-50	0	-5	0	0	0	-55

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (n63406)

Officers	Enlisted	Students	Civilians
864	3,755	1,757	5,367

PERSONNEL SUMMARY FOR: WPNSTA CHARLESTON, SC (n69214)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
281	1,706	3,945	2,093

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	38	-1	-1	1	10	-3	44
Students	-554	432	-67	0	0	0	-189
Civilians	2	22	1	3	6	-4	30
TOTAL	-513	453	-67	4	16	-7	-114

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA CHARLESTON, SC (n69214)

Officers	Enlisted	Students	Civilians
282	1,750	3,756	2,123

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
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PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

To Base: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	3	0	0	0	0	6
TOTAL	4	3	0	0	0	0	7

From Base: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA CHARLESTON, SC (n69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	24	3	18	0	0	0	45
TOTAL	25	3	18	0	0	0	46

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA CHARLESTON, SC (n69214)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

SCENARIO POSITION CHANGES FOR: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-2	0	-1	0	0	0	-3
TOTAL	-2	0	-1	0	0	0	-3

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: WPNSTA CHARLESTON, SC (n69214)

Officers	Enlisted	Students	Civilians
281	1,750	3,756	2,096

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (Nif007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (Nif007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	111	0	0	0	0	0	111
TOTAL	111	0	0	0	0	0	111

From Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	108	0	0	0	0	0	108
TOTAL	108	0	0	0	0	0	108

From Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	21	0	0	0	0	0	21
TOTAL	21	0	0	0	0	0	21

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (Nif007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	111	0	0	0	0	0	111
TOTAL	111	0	0	0	0	0	111

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (Nif007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	129	0	0	0	0	0	129
TOTAL	129	0	0	0	0	0	129

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (Nif007)

Officers	Enlisted	Students	Civilians
151	345	240	4,068

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (n32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	112	0	0	0	0	0	112
TOTAL	112	0	0	0	0	0	112

From Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	113	0	0	0	113
TOTAL	0	0	113	0	0	0	113

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
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From Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	18	0	0	0	18
TOTAL	0	0	18	0	0	0	18

From Base: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	112	0	0	0	0	0	112
TOTAL	112	0	0	0	0	0	112

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	162	0	0	0	162
TOTAL	0	0	164	0	0	0	164

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-38	0	0	0	-38
TOTAL	0	0	-38	0	0	0	-38

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
486	771	2,334	3,837

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (n0428a)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
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BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (n0428a)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	31	0	0	0	31
TOTAL	0	0	33	0	0	0	33

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (n0428a)

Officers	Enlisted	Students	Civilians
866	2,097	101	7,018

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (n62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:
 From Base: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
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TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (n62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

SCENARIO POSITION CHANGES FOR: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-3	0	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (n62688)

Officers	Enlisted	Students	Civilians
4,092	45,682	279	6,031

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (n69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-16	3	0	74	23

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
512	5,176	341	5,835

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE VENTURA CTY, CA (n69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	97	0	0	0	0	0	97
TOTAL	98	0	0	0	0	0	98

Department :
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SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	-5	0	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (n69232)

Officers	Enlisted	Students	Civilians
511	5,176	341	5,733

PERSONNEL SUMMARY FOR: NAVPHIBASE LTL CRK, VA (n61414)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,129	7,429	450	1,100

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	-2	0	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-2	0	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (n61414)

Officers	Enlisted	Students	Civilians
1,128	7,427	450	1,100

PERSONNEL REALIGNMENTS:

From Base: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	30	0	0	0	0	30

From Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	3	3	0	0	0	0	6
TOTAL	4	3	0	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Into NAVPHIBASE LTL CRK, VA (n61414)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	8	0	0	0	0	9
Enlisted	0	1	0	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	3	24	0	0	0	0	27
TOTAL	4	33	0	0	0	0	37

BASE POPULATION (After BRAC Action) FOR: NAVPHIBASE LTL CRK, VA (n61414)

Officers	Enlisted	Students	Civilians
1,137	7,428	450	1,127

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
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PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

SCENARIO POSITION CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-23	-11	0	0	0	0	-34
TOTAL	-23	-11	0	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,729

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (n00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (n00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:

To Base: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

Department :
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TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (n00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	0	0	0	21
TOTAL	0	21	0	0	0	0	21

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-41	-40	0	0	0	0	-81
TOTAL	-41	-40	0	0	0	0	-81

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (n00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,027

PERSONNEL SUMMARY FOR: WPNSTA YORKTOWN, VA (n69212)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
85	1,383	192	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-254	0	0	0	0	0	-254
Students	0	0	0	0	0	0	0
Civilians	3	1	2	3	3	0	12
TOTAL	-263	1	2	3	3	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA YORKTOWN, VA (n69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	777

PERSONNEL REALIGNMENTS:
 To Base: NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA YORKTOWN, VA (n69212)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	9	0	0	0	0	9
TOTAL	0	9	0	0	0	0	9

Department :
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SCENARIO POSITION CHANGES FOR: WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-67	-54	0	0	0	0	-121
TOTAL	-67	-54	0	0	0	0	-121

BASE POPULATION (After BRAC Action) FOR: WPNSTA YORKTOWN, VA (n69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	647

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (n00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	-87	-85	0	0	0	0	-172
TOTAL	-87	-85	0	0	0	0	-172

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,579

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/3/2005 10:56:42 AM, Report Created 5/3/2005 11:08:17 AM

Department :
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NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	0	0	0	0	0	1
Jobs Lost-Mil	3	9	0	0	0	0	12
NET CHANGE-Mil	-2	-9	0	0	0	0	-11
Jobs Gained-Civ	320	0	0	0	0	0	320
Jobs Lost-Civ	155	21	118	0	0	0	294
NET CHANGE-Civ	165	-21	-118	0	0	0	26
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	0	0	0	0	0	1
NET CHANGE-Mil	-1	0	0	0	0	0	-1
Jobs Gained-Civ	0	21	0	0	0	0	21
Jobs Lost-Civ	26	3	19	0	0	0	48
NET CHANGE-Civ	-26	18	-19	0	0	0	-27
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	129	0	0	0	0	0	129
Jobs Lost-Civ	116	0	0	0	0	0	116
NET CHANGE-Civ	13	0	0	0	0	0	13
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	2	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	2	0	0	0	2
Jobs Gained-Civ	0	0	162	0	0	0	162
Jobs Lost-Civ	112	0	38	0	0	0	150
NET CHANGE-Civ	-112	0	124	0	0	0	12
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAS PAX RIVER, MD (n0428a)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	2	0	0	0	2
NET CHANGE-Mil	0	0	-2	0	0	0	-2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	32	0	0	0	32
NET CHANGE-Civ	0	0	-32	0	0	0	-32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	1	0	0	0	0	1
NET CHANGE-Mil	0	-1	0	0	0	0	-1
Jobs Gained-Civ	0	9	0	0	0	0	9
Jobs Lost-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE VENTURA CTY, CA (n69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	1	0	0	0	0	0	1
NET CHANGE-Mil	-1	0	0	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	102	0	0	0	0	0	102
NET CHANGE-Civ	-102	0	0	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	9	0	0	0	0	10
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	1	9	0	0	0	0	10
Jobs Gained-Civ	3	24	0	0	0	0	27
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	3	24	0	0	0	0	27
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	23	11	0	0	0	0	34
NET CHANGE-Civ	-23	-11	0	0	0	0	-34
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PENSACOLA, FL (n00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	41	61	0	0	0	0	102
NET CHANGE-Civ	-41	-61	0	0	0	0	-102
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA YORKTOWN, VA (n69212)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	67	63	0	0	0	0	130
NET CHANGE-Civ	-67	-63	0	0	0	0	-130
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	87	85	0	0	0	0	172
NET CHANGE-Civ	-87	-85	0	0	0	0	-172
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/3/2005 10:56:42 AM, Report Created 5/3/2005 11:08:17 AM

Department :
Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
Option Pkg Name:
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

No Department was specified for this scenario.
No Option Package Name was given for this scenario.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/3/2005 10:56:42 AM, Report Created 5/3/2005 11:08:17 AM

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVBASE POINT LOMA, CA (n63406)	Realignment
WPNSTA CHARLESTON, SC (n69214)	Realignment
IF NSWC DAHLGREN, VA (Nif007)	Realignment
NAVSTA NEWPORT, RI (n32411)	Realignment
NAS PAX RIVER, MD (n0428a)	Realignment
NAVSTA NORFOLK, VA (n62688)	Realignment
NAVBASE VENTURA CTY, CA (n69232)	Realignment
NAVPHIBASE LTL CRK, VA (n61414)	Realignment
NAS JACKSONVILLE, FL (n00207)	Realignment
NAS PENSACOLA, FL (n00204)	Realignment
WPNSTA YORKTOWN, VA (n69212)	Realignment
COMNAVDIST WASH DC, DC (n00171)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVBASE POINT LOMA, CA (n63406)	IF NSWC DAHLGREN, VA (Nif007)	2,607 mi
NAVBASE POINT LOMA, CA (n63406)	NAVSTA NEWPORT, RI (n32411)	2,921 mi
NAVBASE POINT LOMA, CA (n63406)	NAVBASE VENTURA CTY, CA (n69232)	181 mi
NAVBASE POINT LOMA, CA (n63406)	NAVPHIBASE LTL CRK, VA (n61414)	2,671 mi
WPNSTA CHARLESTON, SC (n69214)	IF NSWC DAHLGREN, VA (Nif007)	466 mi
WPNSTA CHARLESTON, SC (n69214)	NAVSTA NEWPORT, RI (n32411)	909 mi
WPNSTA CHARLESTON, SC (n69214)	NAVPHIBASE LTL CRK, VA (n61414)	419 mi
WPNSTA CHARLESTON, SC (n69214)	NAS PENSACOLA, FL (n00204)	547 mi

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (n32411)	NAS PAX RIVER, MD (n0428a)	448 mi
NAVSTA NORFOLK, VA (n62688)	WPNSTA YORKTOWN, VA (n69212)	31 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE POINT LOMA, CA (n63406) to IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	108	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	124	0	0	0	0	0
Suppt Eqpt (tons):	1	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (Nif007) to NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	111	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	66	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (n63406) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	113	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	85	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA NEWPORT, RI (n32411) to NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	112	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE VENTURA CTY, CA (n69232) to NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	97	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	16	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVBASE POINT LOMA, CA (n63406) to NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	8	0	0	0	0
Enlisted Positions:	0	1	0	0	0	0
Civilian Positions:	0	21	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	3	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA CHARLESTON, SC (n69214) to IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	21	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	109	0	0	0	0	0
Suppt Eqpt (tons):	3	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA CHARLESTON, SC (n69214) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	18	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from WPNSTA CHARLESTON, SC (n69214) to NAVPHIBASE LTL CRK, VA (n61414)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	3	3	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	1	1	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PENSACOLA, FL (n00204) to WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	21	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	245	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PAX RIVER, MD (n0428a) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	31	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA YORKTOWN, VA (n69212) to NAVSTA NORFOLK, VA (n62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	9	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	53	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,757	Total Sustainment (\$K/Year):	32,605
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,829
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705
Starting Facilities (KSF):	6,284	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0 67,325 36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 2,822
Latitude:	32.727250	Retiree	0 15,816 14,259
Longitude:	-117.226830	Retiree65+	0 11,410 19,951

Name: WPNSTA CHARLESTON, SC (n69214)

Total Officer Employees:	281	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,706	Total Sustainment (\$K/Year):	21,114
Total Student Employees:	3,945	Sustain Payroll (\$K/Year):	3,824
Total Civilian Employees:	2,093	BOS Non-Payroll (\$K/Year):	20,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	29,252
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,361,291
Starting Facilities (KSF):	8,705	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,154	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	845		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.88		Admits Visits Prescrip
Per Diem Rate (\$/Day):	144	CostFactor	4,209.00 107.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 39,400 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 3,557
Latitude:	32.988700	Retiree	0 11,421 0
Longitude:	-80.019900	Retiree65+	0 733 0

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (Nif007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	346	Total Sustainment (\$K/Year):	10,204
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,714
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,696
Starting Facilities (KSF):	3,167	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	972		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,030.00 96.00 20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0 9,084 11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142 6,945
Latitude:	38.337500	Retiree	0 3,720 10,747
Longitude:	-77.042900	Retiree65+	0 481 4,909

Name: NAVSTA NEWPORT, RI (n32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment (\$K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities (KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,059.00 118.00 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (n0428a)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,146	Total Sustainment (\$K/Year):	31,293
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201
Total Civilian Employees:	7,039	BOS Non-Payroll (\$K/Year):	53,532
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,818
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315
Starting Facilities (KSF):	8,209	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,118		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.08		Admits Visits Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,584.00 120.00 9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0 48,534 52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582 25,680
Latitude:	38.279090	Retiree	0 18,783 68,157
Longitude:	-76.438060	Retiree65+	0 1,626 31,469

Name: NAVSTA NORFOLK, VA (n62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment (\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities (KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (n69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,130	Total Sustainment(\$K/Year):	43,577
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050
Total Civilian Employees:	5,873	BOS Non-Payroll (\$K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	53,813
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.00 108.00 41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

Name: NAVPHIBASE LTL CRK, VA (n61414)

Total Officer Employees:	1,129	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	7,429	Total Sustainment(\$K/Year):	21,462
Total Student Employees:	450	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,100	BOS Non-Payroll (\$K/Year):	27,481
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	32,446
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,093,964
Starting Facilities(KSF):	5,856	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 32.75
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 112,756 187,156
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	405 44,388
Latitude:	36.916900	Retiree	0 22,676 149,545
Longitude:	-76.163700	Retiree65+	0 1,010 168,773

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,537	Total Sustainment (\$K/Year):	30,748
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866
Starting Facilities (KSF):	9,241	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00 104.00 30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960 259,205 196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462 43,639
Latitude:	30.220910	Retiree	1,172 110,286 289,335
Longitude:	-81.688480	Retiree65+	456 30,256 234,742

Name: NAS PENSACOLA, FL (n00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment (\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities (KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA YORKTOWN, VA (n69212)

Total Officer Employees:	85	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,383	Total Sustainment (\$K/Year):	26,183
Total Student Employees:	192	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	765	BOS Non-Payroll (\$K/Year):	17,194
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,878
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,534,782
Starting Facilities (KSF):	7,281	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,141.00 74.00 23.41
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0 5,857 12,196
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	430 35,037
Latitude:	37.249514	Retiree	0 1,143 12,208
Longitude:	-76.581491	Retiree65+	0 122 24,281

Name: COMNAVDIST WASH DC, DC (n00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment (\$K/Year):	12,906
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll (\$K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll (\$K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing (\$K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV(\$K):	863,435
Starting Facilities (KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 48.49
Freight Cost (\$/Ton/Mile):	0.42	Actv MTF	0 10,379 13,788
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	92 10,899
Latitude:	38.900000	Retiree	0 164 745
Longitude:	-77.040000	Retiree65+	0 7 84

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (n63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	10,332	1,276	564	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	1,345	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0	FH ShDn:	0.000%

Name: WPNSTA CHARLESTON, SC (n69214)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	287	2,575	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	10	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	212	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0	FH ShDn:	0.000%

Department :
 Scenario File : Z:\COBRA Database\TECH-0042\6.10\42AR all in one\No Crane\42AR3May.CBR
 Option Pkg Name:
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (Nif007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	21	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	3,950	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn (KSF):			0	FH ShDn:	0.000%

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	1,889	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	46	9	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	100	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH42ARD: TECH-0042AR Maritime C4ISR RDATandE (No Crane)

The data in this report is rolled up by Region of Influence

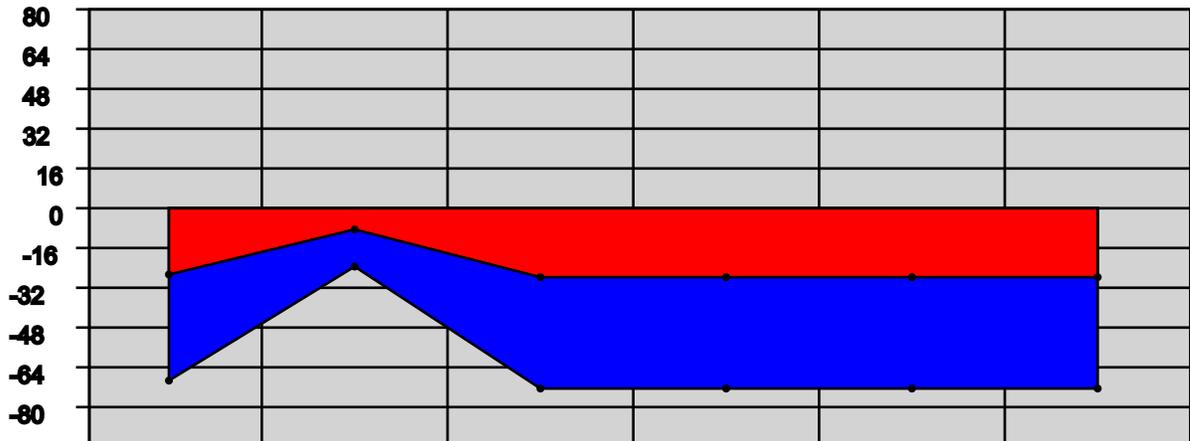
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Charleston-North Charleston, SC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	562,799
ROI Employment (2002):	331,580
Authorized Manpower (2005):	8,052
Authorized Manpower(2005) / ROI Employment(2002):	2.43%
Total Estimated Job Change:	-74
Total Estimated Job Change / ROI Employment(2002):	-0.02%

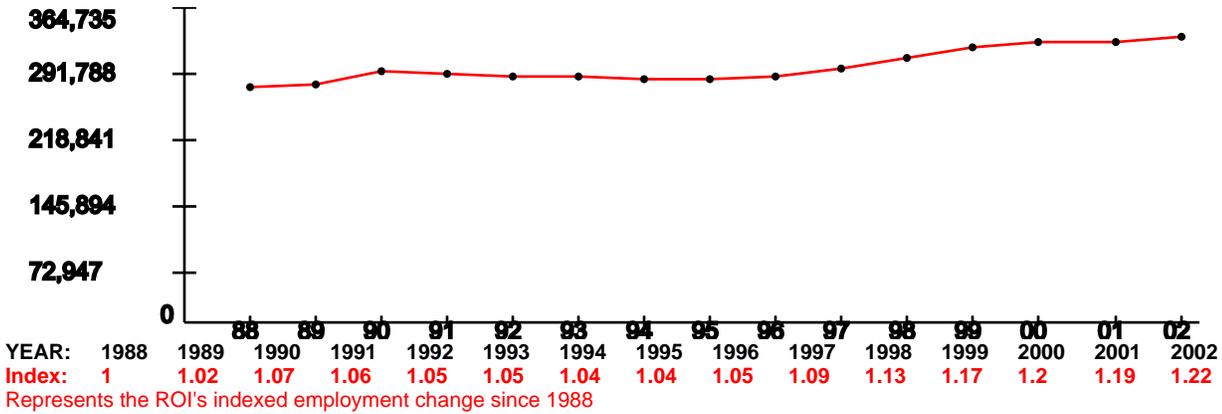
Cumulative Job Change (Gain/Loss) Over Time:



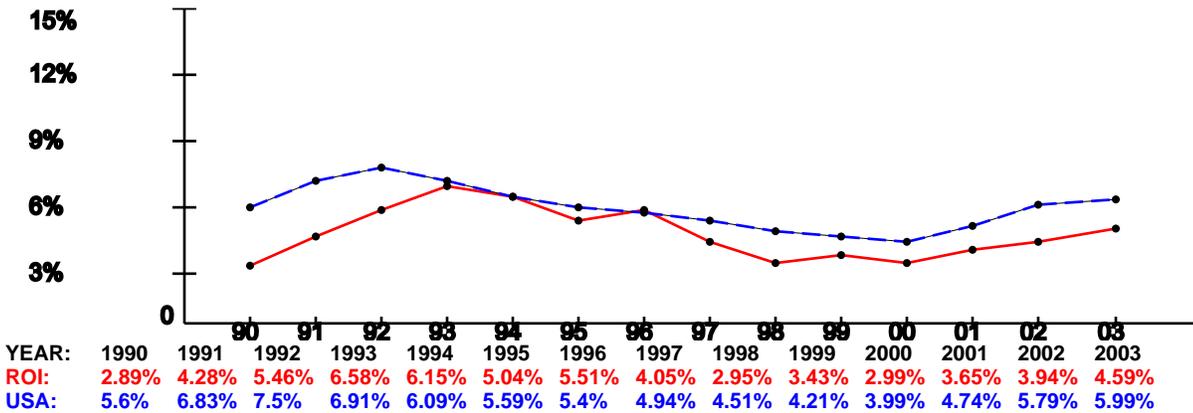
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-1	0	0	0	0	0
Direct Civilian:	-26	18	-19	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-27	-9	-28	-28	-28	-28
Cum Indlr/Induc:	-44	-15	-46	-46	-46	-46
Cumulative Total:	-71	-24	-74	-74	-74	-74

Charleston-North Charleston, SC Metropolitan Statistical Area Trend Data

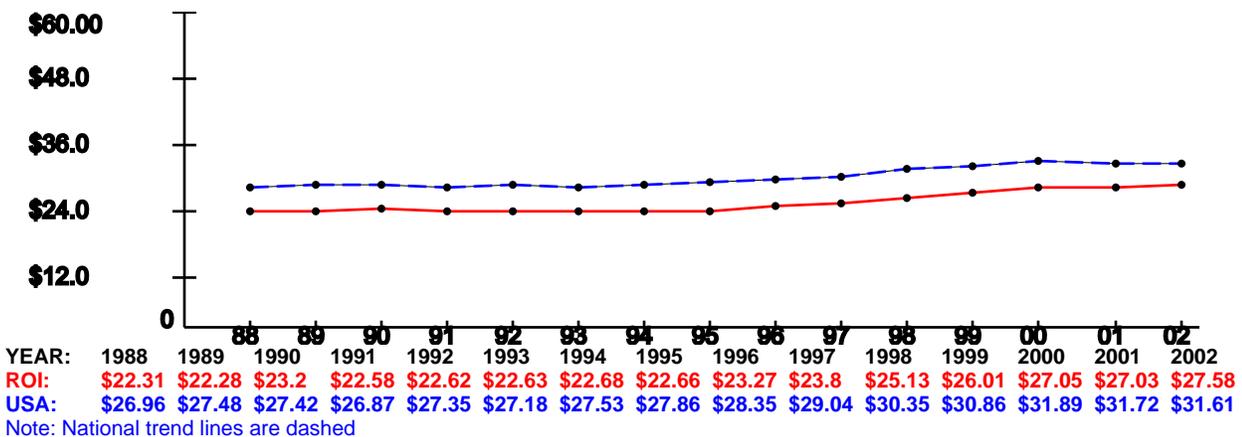
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



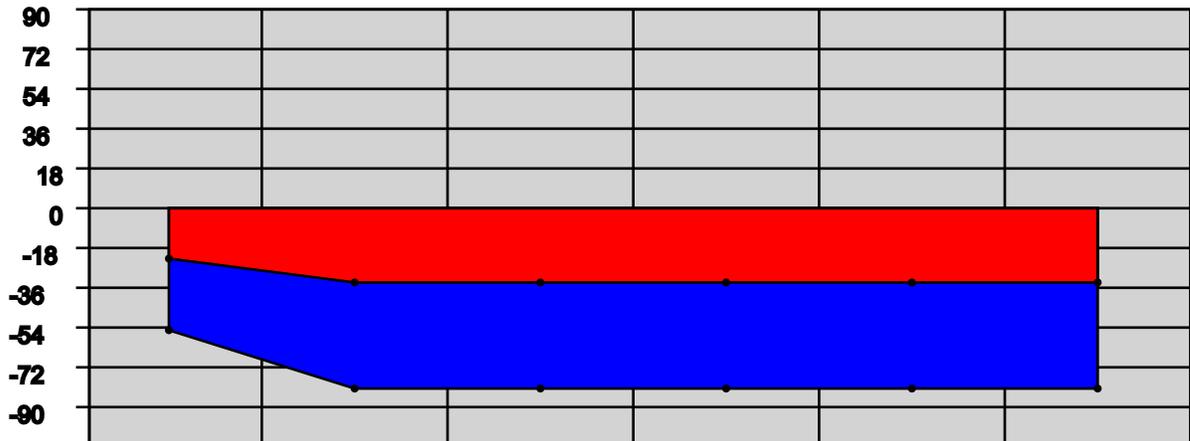
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,010
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	-81
Total Estimated Job Change / ROI Employment(2002):	-0.01%

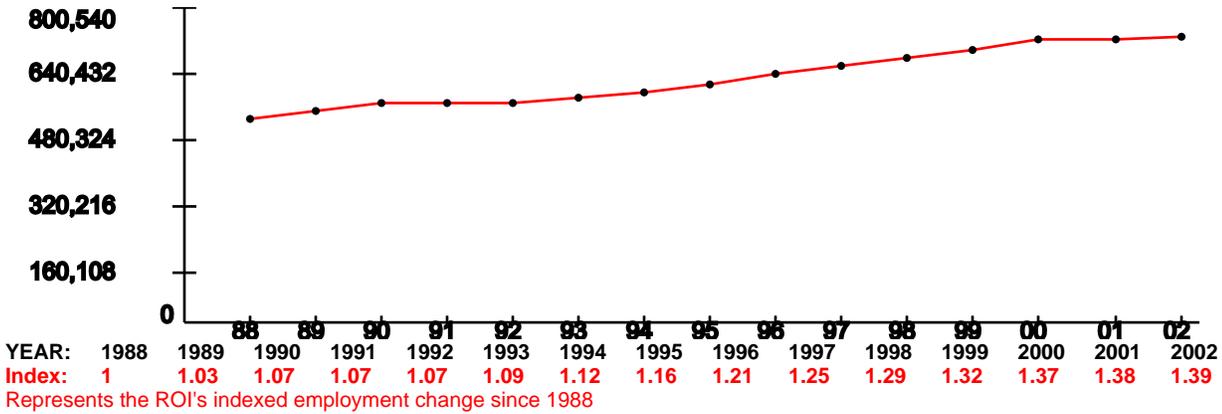
Cumulative Job Change (Gain/Loss) Over Time:



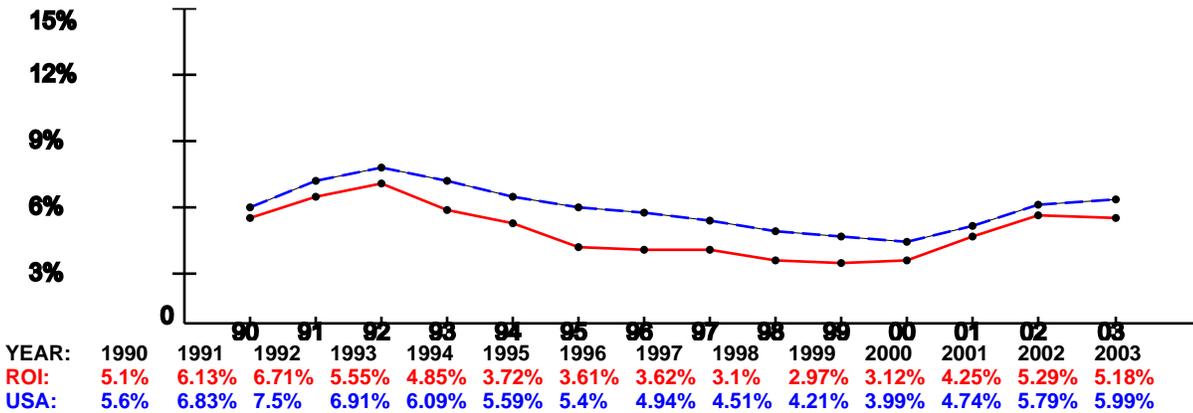
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	-23	-11	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-23	-34	-34	-34	-34	-34
Cum Indir/Induc:	-32	-47	-47	-47	-47	-47
Cumulative Total:	-55	-81	-81	-81	-81	-81

Jacksonville, FL Metropolitan Statistical Area Trend Data

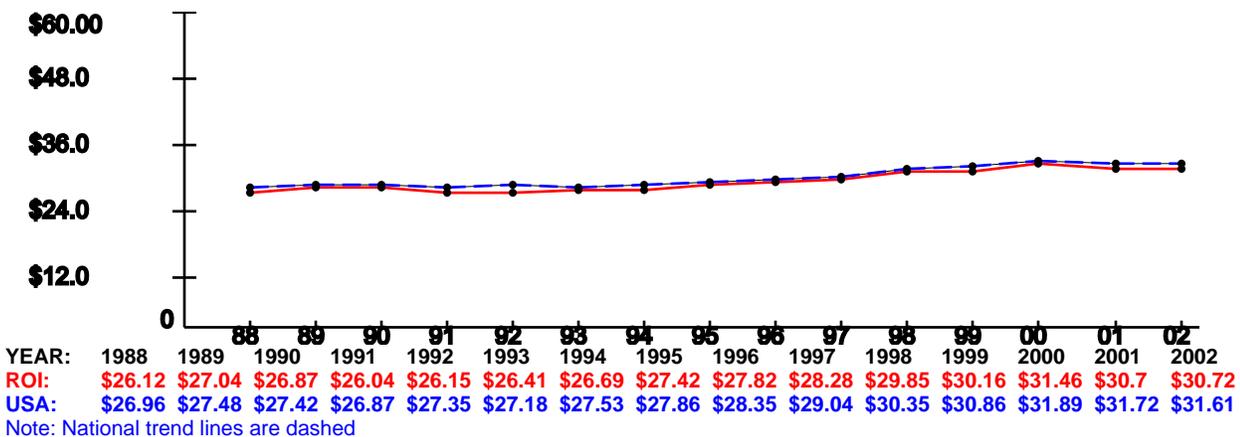
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



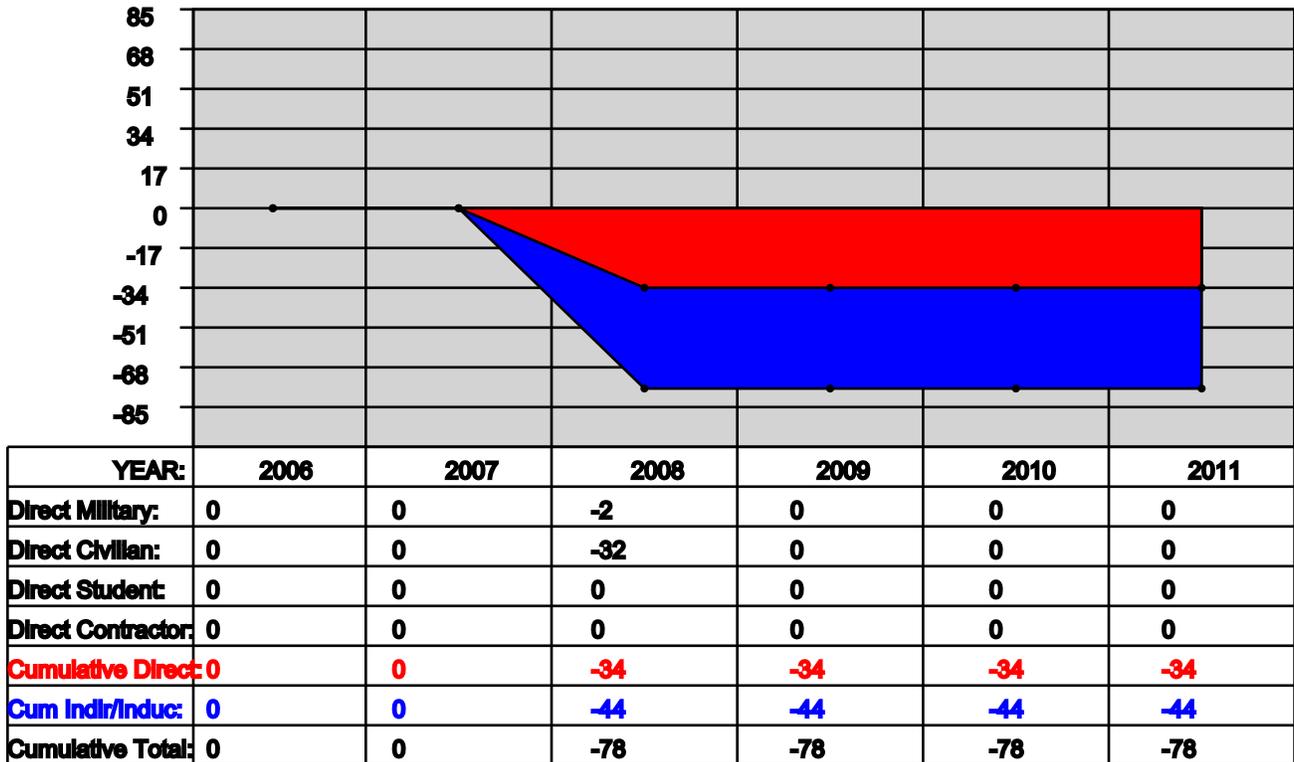
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lexington Park, MD Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

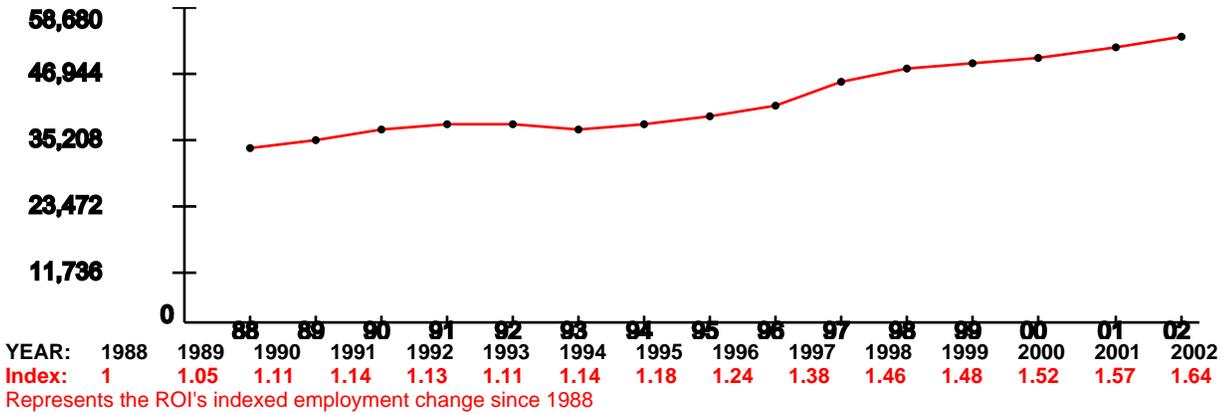
ROI Population (2002): 90,144
 ROI Employment (2002): 53,347
 Authorized Manpower (2005): 10,202
 Authorized Manpower(2005) / ROI Employment(2002): 19.12%
 Total Estimated Job Change: -78
 Total Estimated Job Change / ROI Employment(2002): -0.15%

Cumulative Job Change (Gain/Loss) Over Time:

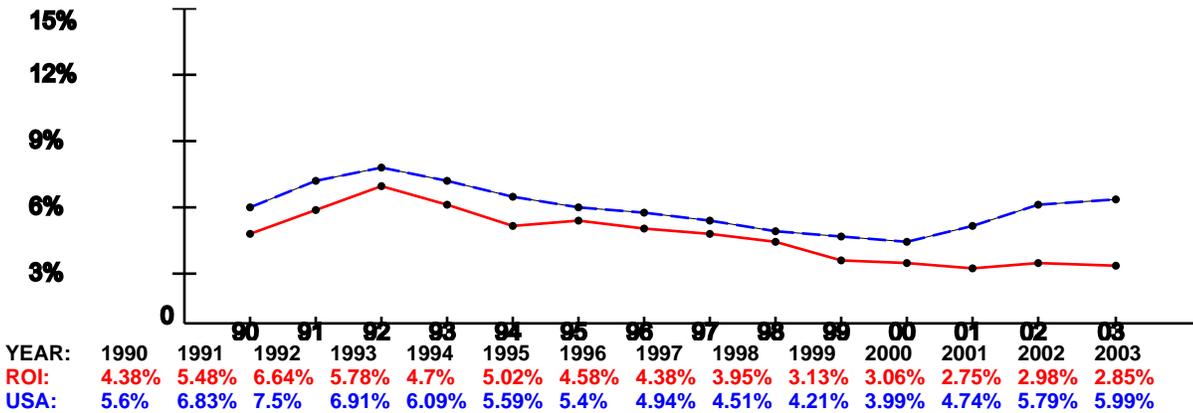


Lexington Park, MD Micropolitan Statistical Area Trend Data

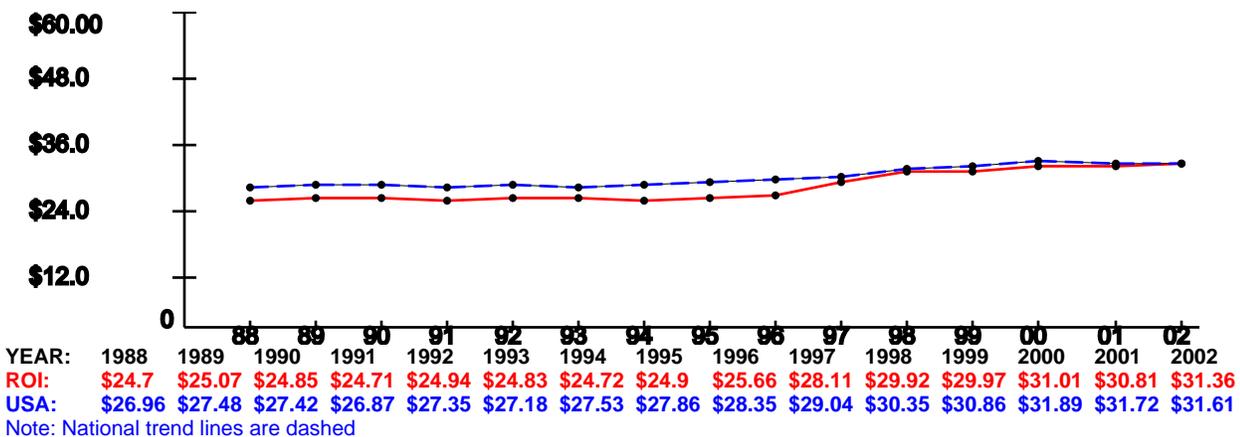
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



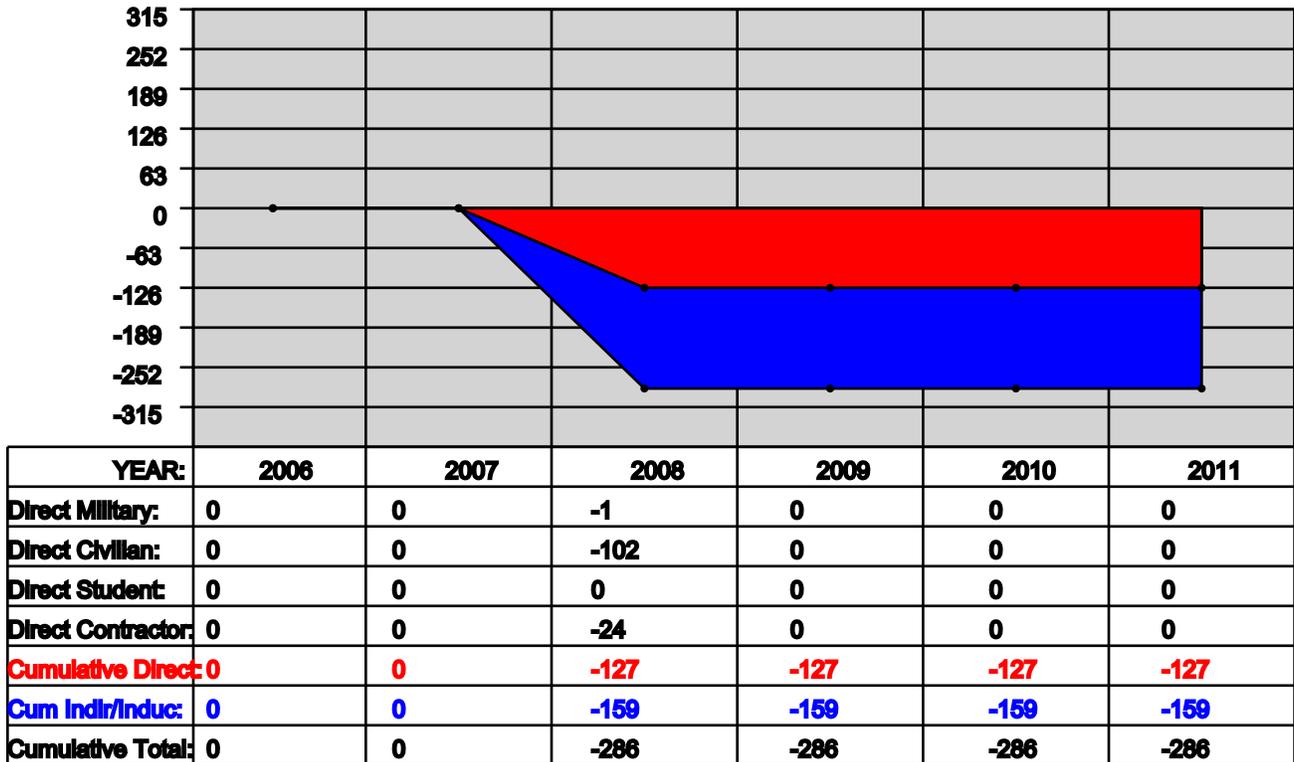
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

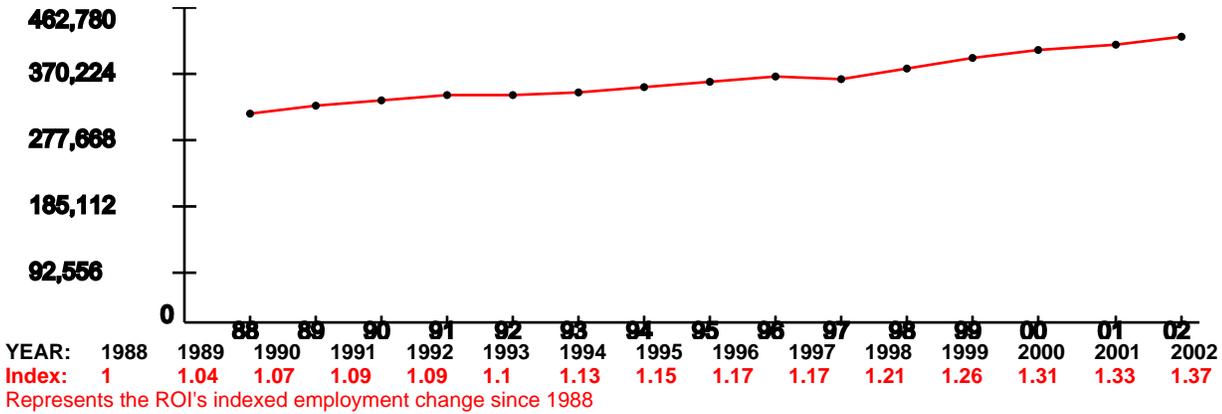
ROI Population (2002): 781,159
 ROI Employment (2002): 420,712
 Authorized Manpower (2005): 11,747
 Authorized Manpower(2005) / ROI Employment(2002): 2.79%
 Total Estimated Job Change: -286
 Total Estimated Job Change / ROI Employment(2002): -0.07%

Cumulative Job Change (Gain/Loss) Over Time:

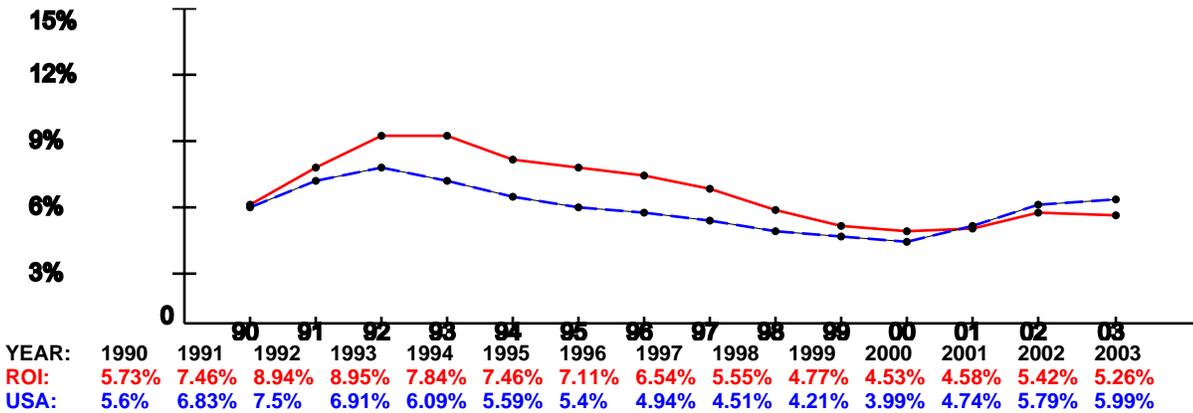


Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

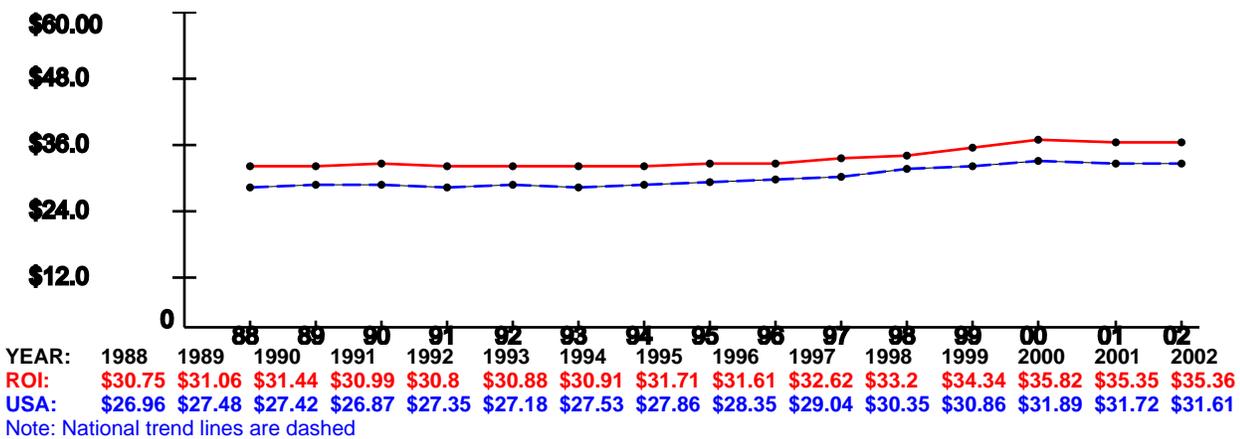
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-278
Total Estimated Job Change / ROI Employment(2002):	-0.13%

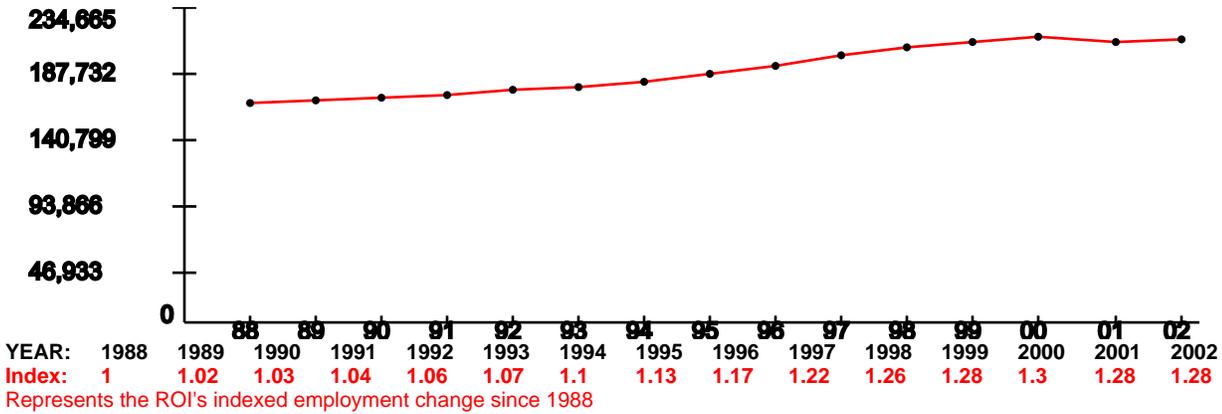
Cumulative Job Change (Gain/Loss) Over Time:



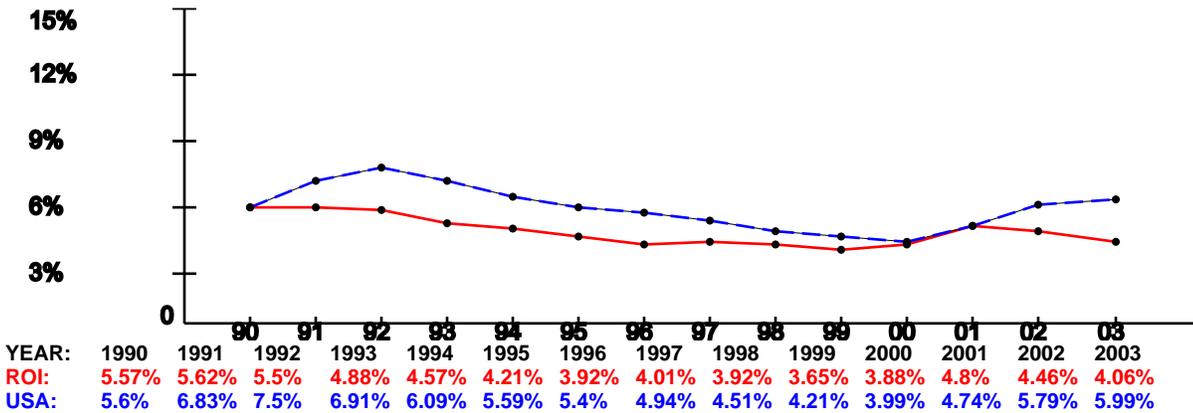
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	-41	-61	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-41	-102	-102	-102	-102	-102
Cum Indlr/Induc:	-71	-176	-176	-176	-176	-176
Cumulative Total:	-112	-278	-278	-278	-278	-278

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

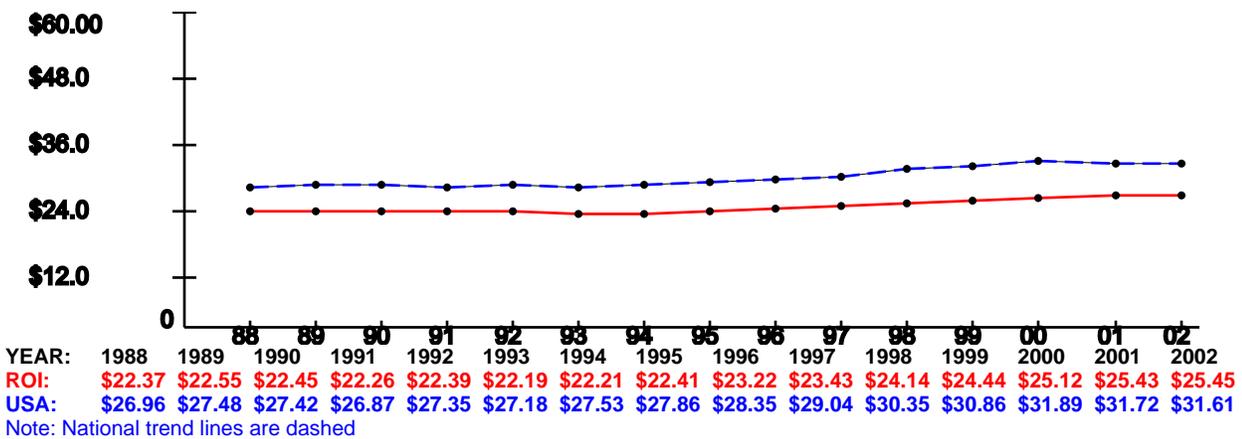
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



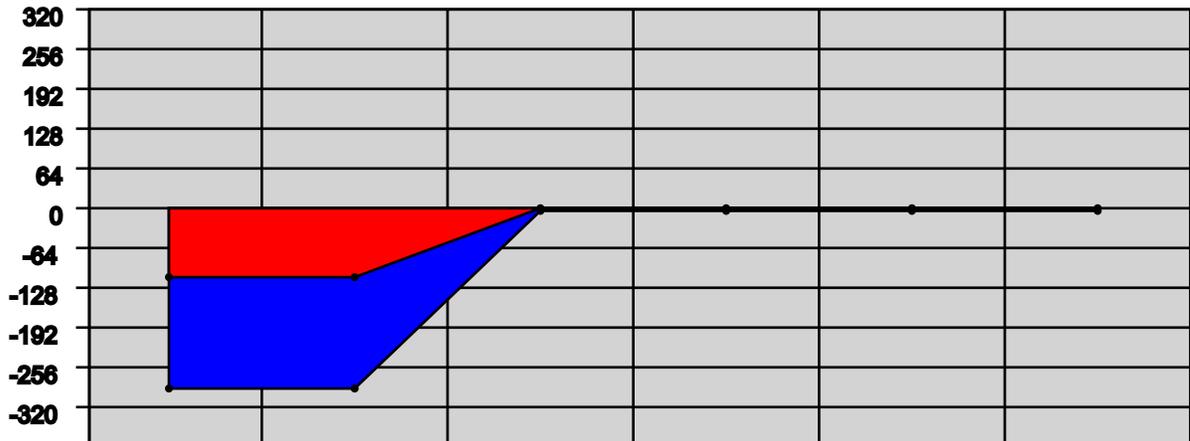
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,612,048
 ROI Employment (2002): 864,734
 Authorized Manpower (2005): 24,266
 Authorized Manpower(2005) / ROI Employment(2002): 2.81%
 Total Estimated Job Change: -4
 Total Estimated Job Change / ROI Employment(2002): -0%

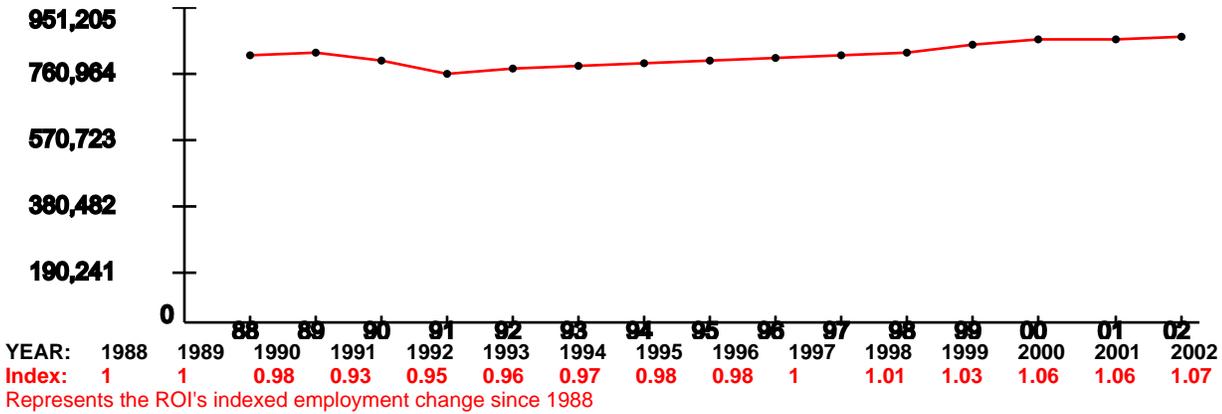
Cumulative Job Change (Gain/Loss) Over Time:



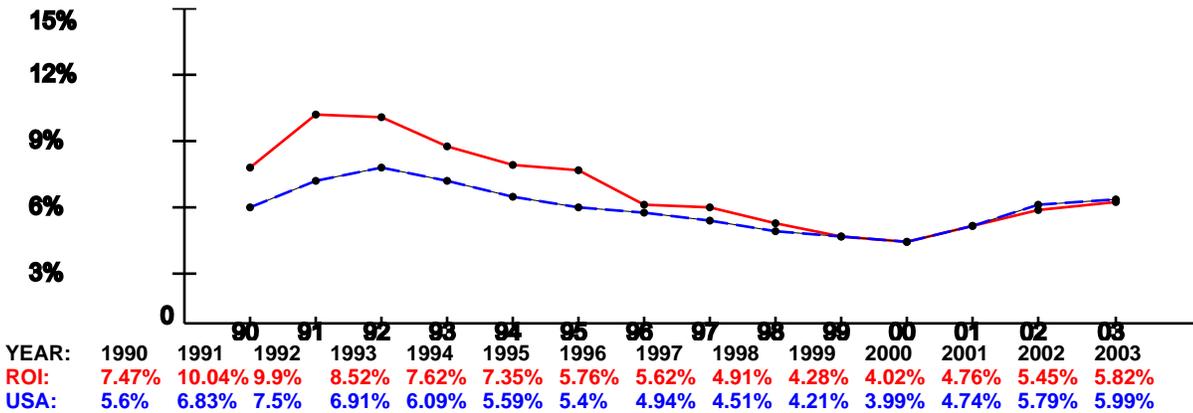
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	2	0	0	0
Direct Civllan:	-112	0	124	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-16	0	0	0
Cumulative Direct:	-112	-112	-2	-2	-2	-2
Cum Indlr/Induc:	-181	-181	-2	-2	-2	-2
Cumulative Total:	-293	-293	-4	-4	-4	-4

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

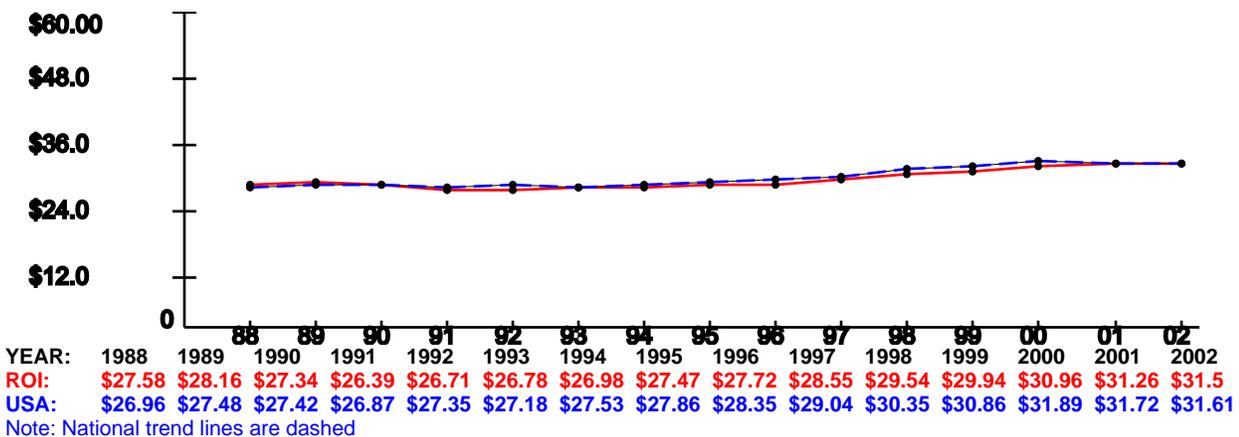
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



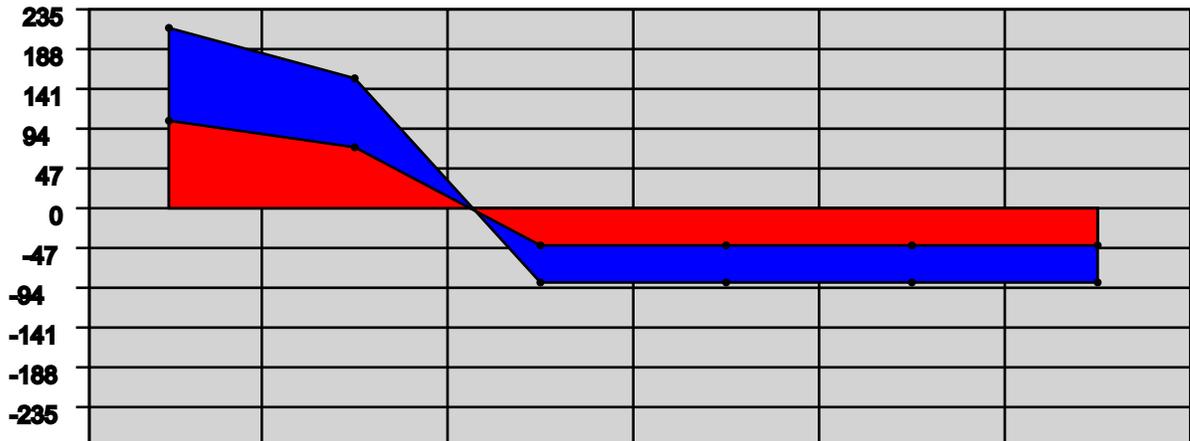
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 12,102
 Authorized Manpower(2005) / ROI Employment(2002): 0.67%
 Total Estimated Job Change: -88
 Total Estimated Job Change / ROI Employment(2002): -0%

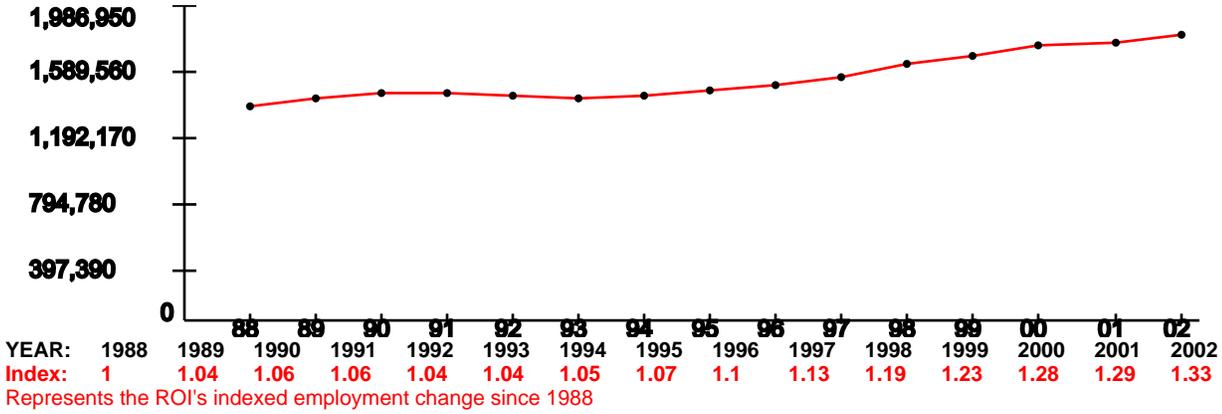
Cumulative Job Change (Gain/Loss) Over Time:



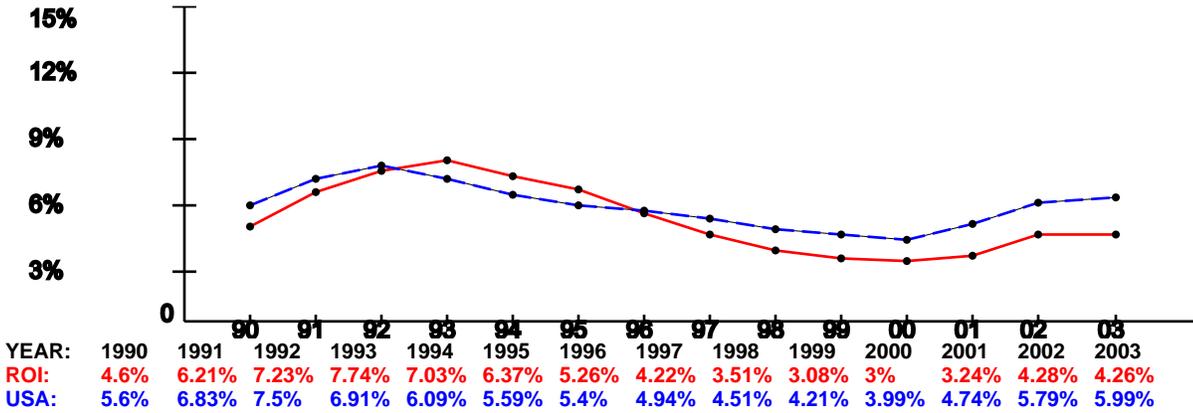
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-2	-9	0	0	0	0
Direct Civilian:	165	-21	-118	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	-59	0	0	0	0	0
Cumulative Direct:	104	74	-44	-44	-44	-44
Cum Indlr/Induc:	113	83	-44	-44	-44	-44
Cumulative Total:	217	157	-88	-88	-88	-88

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

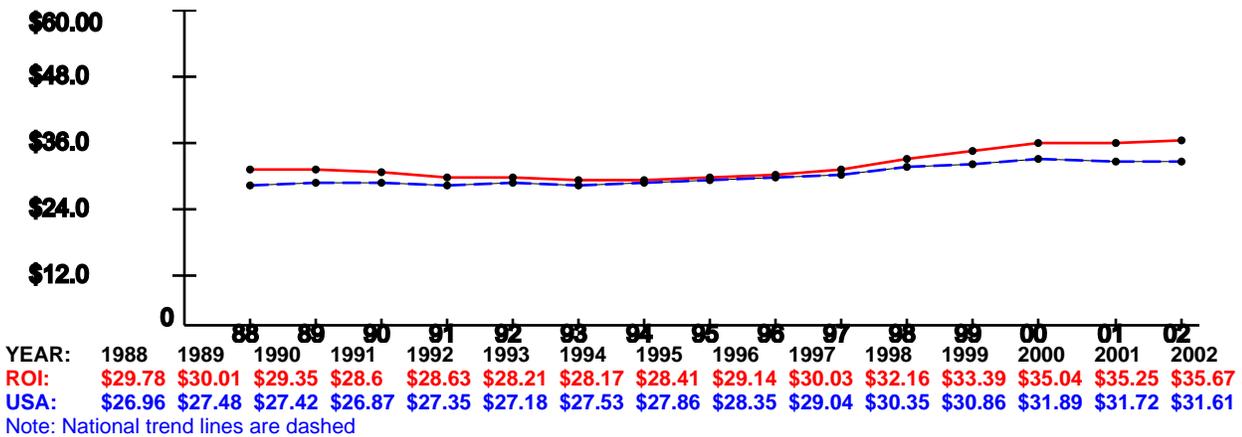
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



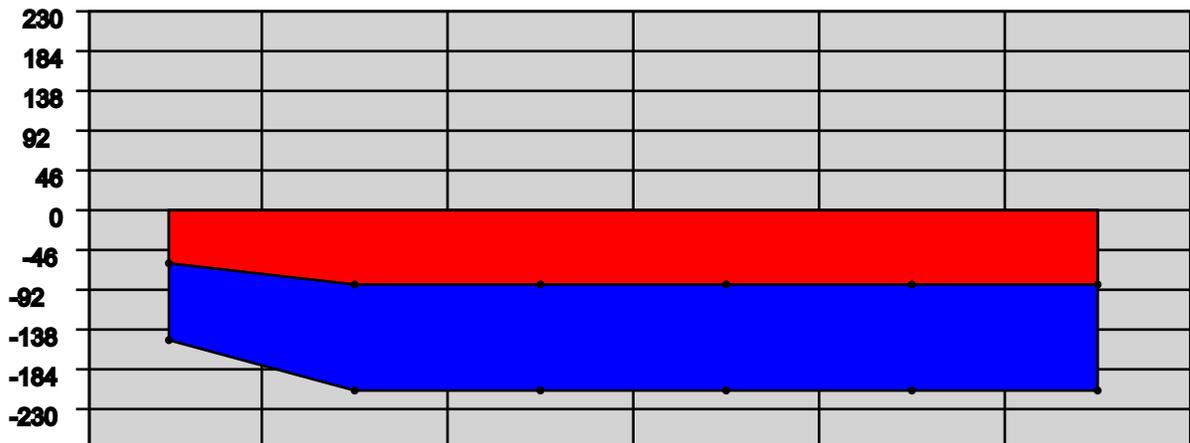
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	68,622
Authorized Manpower(2005) / ROI Employment(2002):	7.01%
Total Estimated Job Change:	-211
Total Estimated Job Change / ROI Employment(2002):	-0.02%

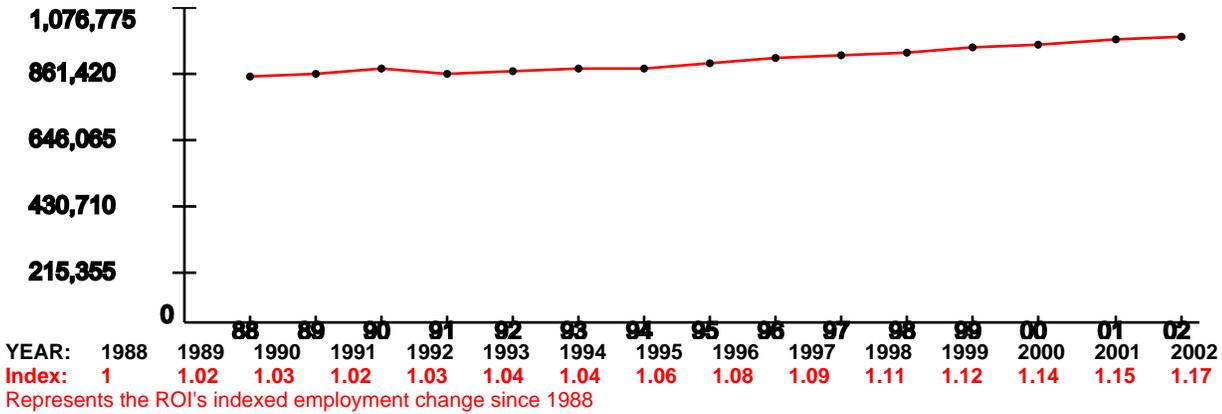
Cumulative Job Change (Gain/Loss) Over Time:



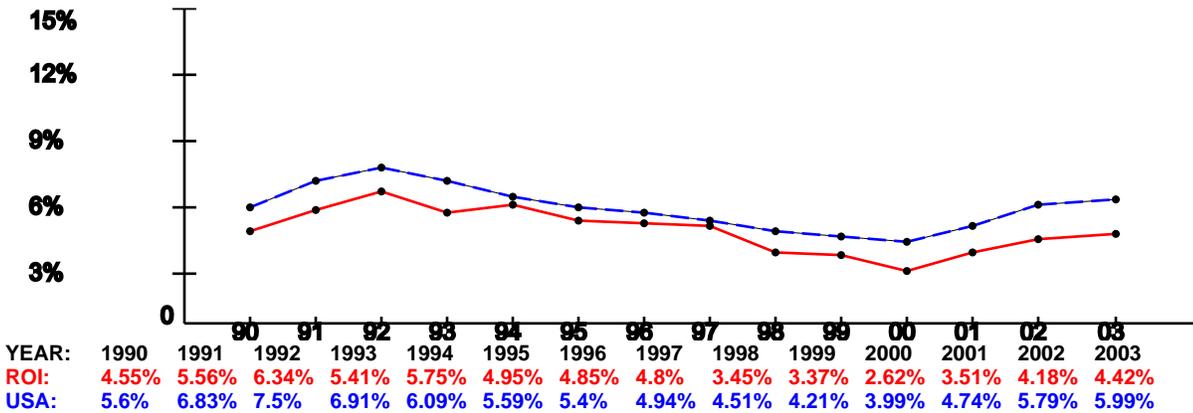
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	1	8	0	0	0	0
Direct Civilian:	-64	-32	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-63	-87	-87	-87	-87	-87
Cum Indlr/Induc:	-88	-124	-124	-124	-124	-124
Cumulative Total:	-151	-211	-211	-211	-211	-211

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

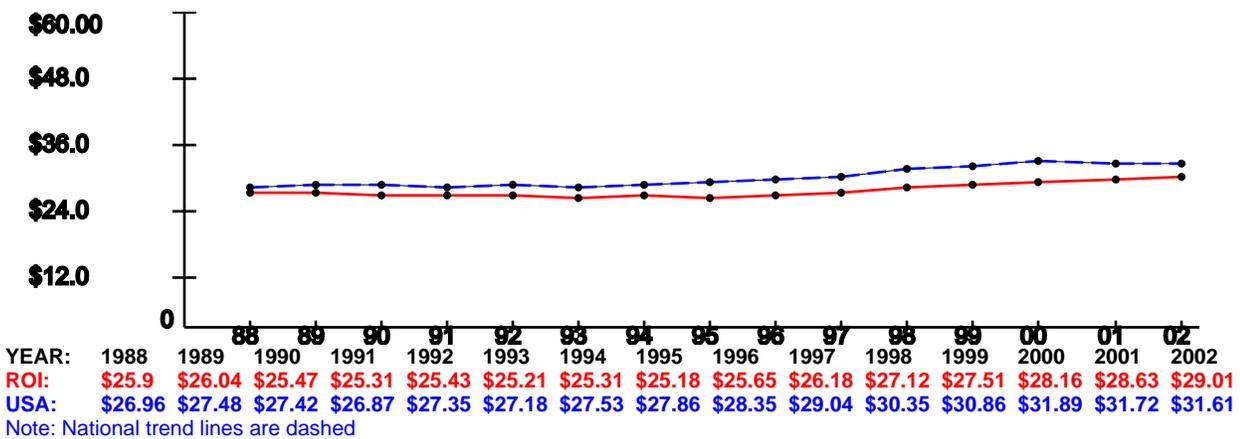
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



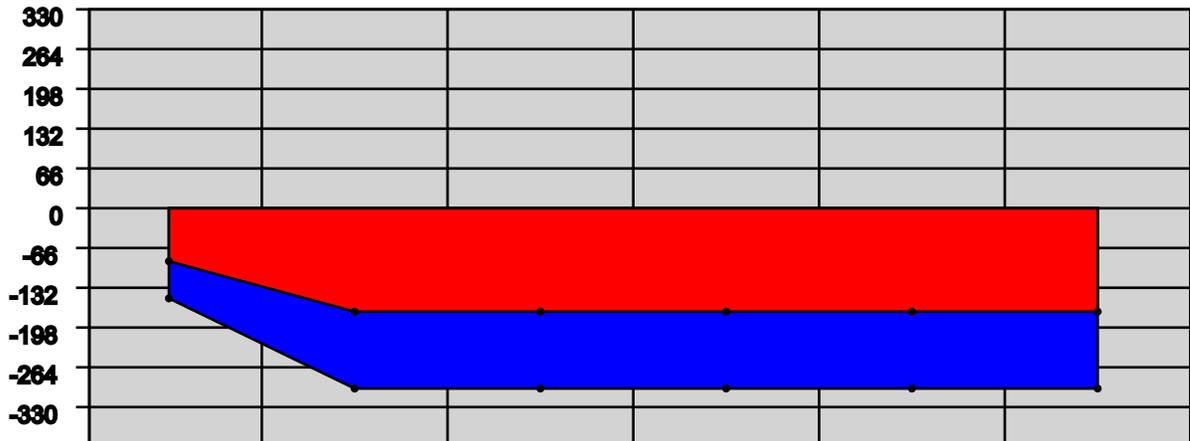
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 5,600
 Authorized Manpower(2005) / ROI Employment(2002): 0.2%
 Total Estimated Job Change: -302
 Total Estimated Job Change / ROI Employment(2002): -0.01%

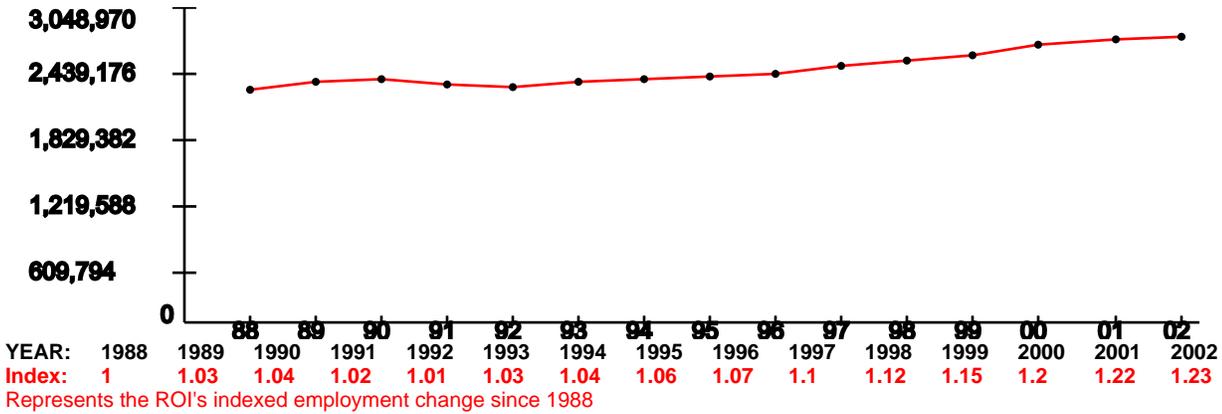
Cumulative Job Change (Gain/Loss) Over Time:



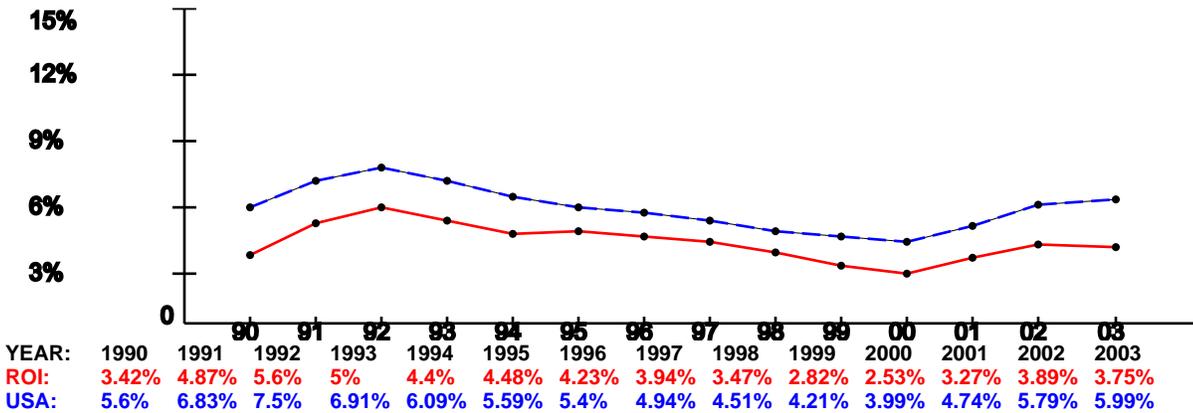
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	-87	-85	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-87	-172	-172	-172	-172	-172
Cum Indlr/Induc:	-66	-130	-130	-130	-130	-130
Cumulative Total:	-153	-302	-302	-302	-302	-302

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

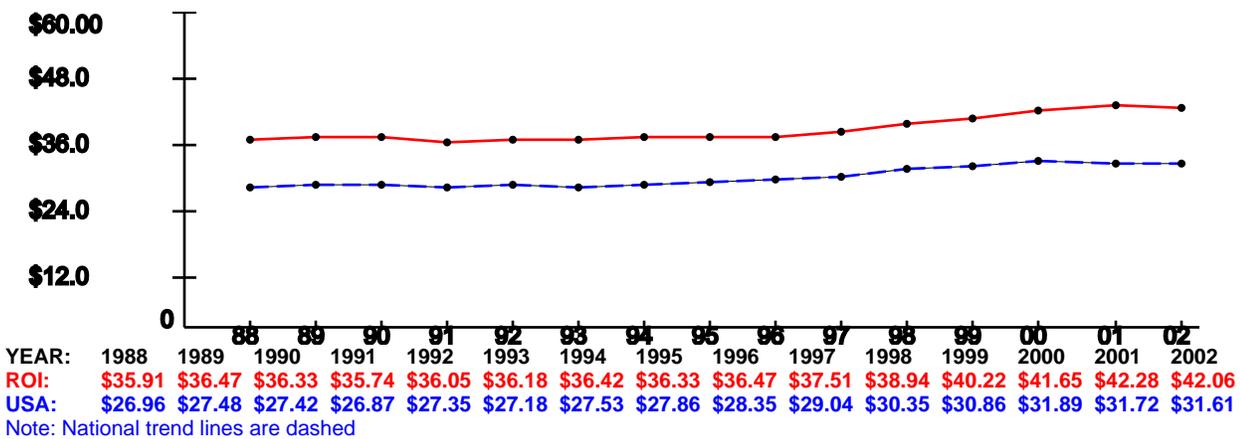
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



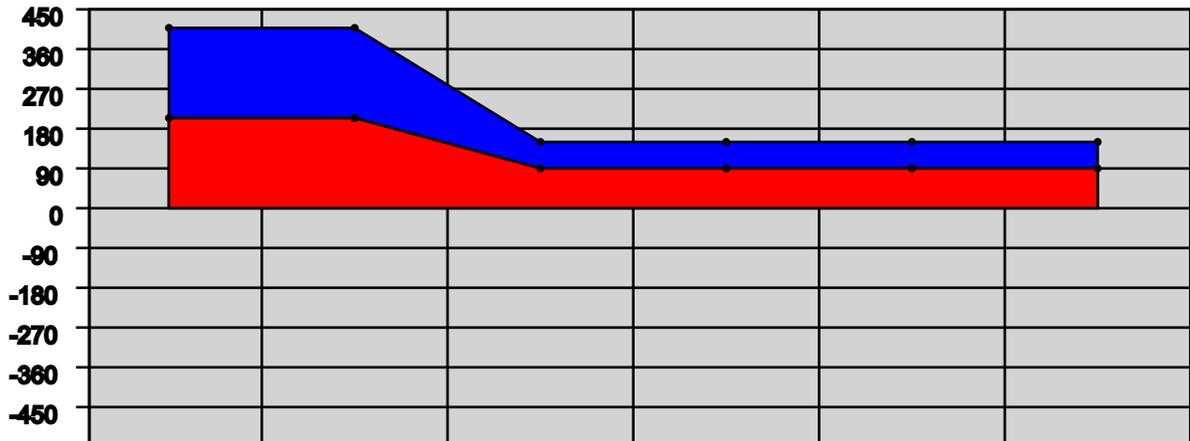
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): King George County, VA
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	17,624
ROI Employment (2002):	14,171
Authorized Manpower (2005):	4,539
Authorized Manpower(2005) / ROI Employment(2002):	32.03%
Total Estimated Job Change:	152
Total Estimated Job Change / ROI Employment(2002):	1.07%

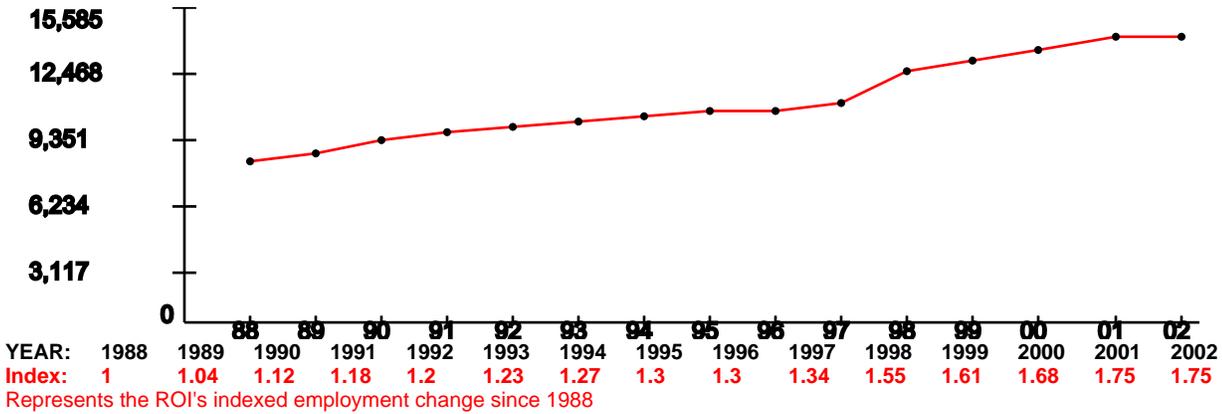
Cumulative Job Change (Gain/Loss) Over Time:



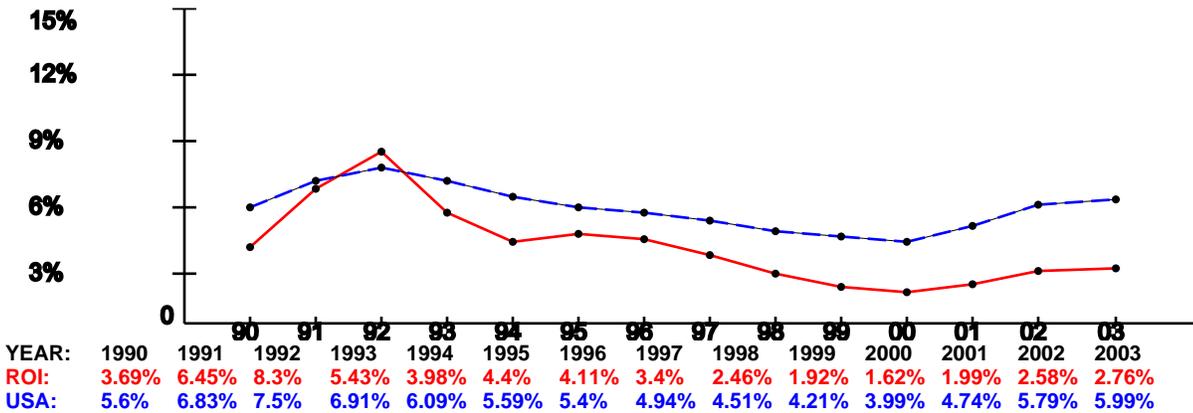
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	129	0	-116	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	77	0	0	0	0	0
Cumulative Direct:	206	206	90	90	90	90
Cum Indlr/Induc:	206	206	62	62	62	62
Cumulative Total:	412	412	152	152	152	152

King George County, VA Trend Data

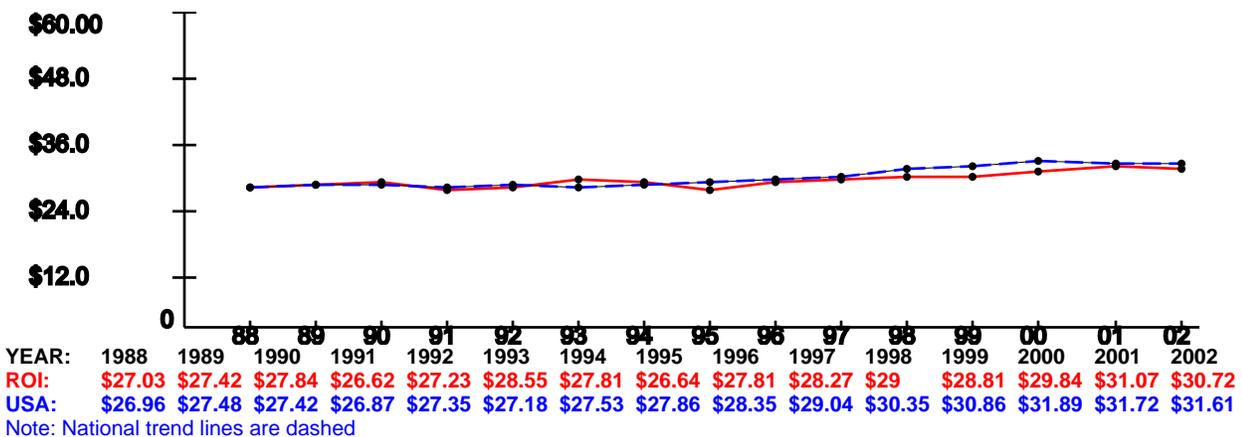
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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COMNAVDIST_WASHINGTON_DC, DC

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	

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In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)		0 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,667	9,031	4,923,153	Basis: MSA
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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IF_NAVSURFWARCENDIV_DAHLGREN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NAVSURFWARCENDIV_DAHLGREN_VA is 55 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Caroline	22121
Essex	9989
Fredericksburg City	19279
King And Queen	6630
King George	16803
King William	13146
Richmond	8809
Westmoreland	16718
Total	113,495

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,362	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	3,050	1 of 1 district
Students Enrolled	3,050	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	980	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	81.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1044	1 of 1 district
Average ACT Score (US Avg 20.8)		0 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,667	9,031	4,923,153	
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NAVSURFWARCENDIV_DAHLGREN_VA to nearest commercial airport:
52.1 miles

Is IF_NAVSURFWARCENDIV_DAHLGREN_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_JACKSONVILLE_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JACKSONVILLE_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	

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In-state Tuition Continues if Member PCSs Out of State	Yes	
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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	200,352	3 of 3 districts
Students Enrolled	179,921	3 of 3 districts
Average Pupil/Teacher Ratio	18.7:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,866	3,043	1,100,491	Basis: MSA
Ratio	1:384	1:362		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JACKSONVILLE_FL to nearest commercial airport: 24.0 miles
Is NAS_JACKSONVILLE_FL served by regularly scheduled public transportation? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAS_PATUXENT_RIVER_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PATUXENT_RIVER_MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Calvert	74563
Prince George's	801515
St. Mary'S	86211
Total	962,289

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$56,035	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$147,823	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,528	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	166,140	3 of 3 districts
Students Enrolled	170,128	3 of 3 districts
Average Pupil/Teacher Ratio	24.7:1	3 of 3 districts
High School Students Enrolled	49,687	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	921	3 of 3 districts
Average ACT Score (US Avg 20.8)		0 of 3 districts, 3 MFRs
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.6%	3.8%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	1.8%	1.7%	2.3%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	21,336	Basis: 3 of 3 counties
Vacant Sale Units	5,613	
Vacant Rental Units	7,070	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,677	1,074	962,289	Basis: 3 of 3 counties
Ratio	1:574	1:896		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,747.4	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PATUXENT_RIVER_MD to nearest commercial airport: 64.2 miles
Is NAS_PATUXENT_RIVER_MD served by regularly scheduled public transportation? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAS_PENSACOLA_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value	(US Avg \$119,600)	\$91,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	901	1,634	412,153	Basis: MSA
Ratio	1:457	1:252		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport: 13.5 miles
Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAVBASE_VENTURA_CTY_PT_MUGU_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVBASE_VENTURA_CTY_PT_MUGU_CA is within Oxnard, CA, the nearest city with a population of 100,000 or more. [TJCSG Note: NAVBASE_VENTURA_CTY includes NSWC Port Hueneme, CA] The nearest metropolitan statistical area (MSA) is

MSA	Population
Ventura, CA PMSA	753,197

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Ventura	753197
Total	1,152,544

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 26

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$59,666	Basis: MSA
Median House Value	(US Avg \$119,600)	\$248,700	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,010	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	47,318	5 of 5 districts
Students Enrolled	50,665	5 of 5 districts
Average Pupil/Teacher Ratio	21.9:1	5 of 5 districts
High School Students Enrolled	15,370	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1011	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.5%	4.6%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	4.2%	1.3%	1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,478	Basis: 1 of 2 counties
Vacant Sale Units	1,847	
Vacant Rental Units	2,316	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,415	1,496	753,197	Basis: MSA
Ratio	1:532	1:503		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,265.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVBASE_VENTURA_CTY_PT_MUGU_CA to nearest commercial airport:
62.7 miles

Is NAVBASE_VENTURA_CTY_PT_MUGU_CA served by regularly scheduled public transportation? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAVPHIBASE_LITTLE_CREEK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVPHIBASE_LITTLE_CREEK_VA is within Virginia Beach, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:
14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

This document may contain information protected from disclosure by public law, regulations or orders.

Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,100	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,130	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	214,553	5 of 5 districts, 2 MFRs
Students Enrolled	198,947	5 of 5 districts, 1 MFR
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts, 1 MFR
High School Students Enrolled	55,928	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

This document may contain information protected from disclosure by public law, regulations or orders.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

This document may contain information protected from disclosure by public law, regulations or orders.

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVPHIBASE_LITTLE_CREEK_VA to nearest commercial airport: 3.5 miles
Is NAVPHIBASE_LITTLE_CREEK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:
3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$44,928	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$154,081	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	105,485	27 of 27 districts
Students Enrolled	99,263	27 of 27 districts
Average Pupil/Teacher Ratio	16.8:1	27 of 27 districts
High School Students Enrolled	29,721	21 of 27 districts
Average High School Graduation Rate (US Avg 67.3%)	89.4%	21 of 27 districts
Average Composite SAT I Score (US Avg 1026)	1013	21 of 27 districts
Average ACT Score (US Avg 20.8)		0 of 27 districts, 6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.4%	3.8%	4.6%	5.8%	6.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-71.0%	245.8%	.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	16,688	Basis: 3 of 3 counties
Vacant Sale Units	1,851	
Vacant Rental Units	5,693	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,057	1,312	1,154,789	Basis: 3 of 3 counties
Ratio	1:1,093	1:880		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,589.1	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles
Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,000	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,130	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	266,811	8 of 8 districts
Students Enrolled	246,945	8 of 8 districts
Average Pupil/Teacher Ratio	12.6:1	8 of 8 districts
High School Students Enrolled	69,791	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	83.4%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	971	8 of 8 districts
Average ACT Score (US Avg 20.8)	20	8 of 8 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,599	2,936	1,569,541	
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAVSTA_SAN_DIEGO_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_SAN_DIEGO_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. [TJCSG Note: **This report is a proxy for NAVSUBASE Point Loma.**] The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value	(US Avg \$119,600)	\$227,200	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		\$1,882	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	395,947	23 of 24 districts, 1 MFR
Students Enrolled	374,535	24 of 24 districts
Average Pupil/Teacher Ratio	20.1:1	24 of 24 districts
High School Students Enrolled	248,166	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1002	6 of 6 districts
Average ACT Score (US Avg 20.8)	21	6 of 6 districts
Available Graduate/PhD Programs	17	
Available Colleges and/or Universities	33	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,062	5,826	2,813,833	Basis: MSA
Ratio	1:398	1:483		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_SAN_DIEGO_CA to nearest commercial airport: 5.5 miles
Is NAVSTA_SAN_DIEGO_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

WPNSTA_CHARLESTON_SC, SC

Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA_CHARLESTON_SC is 100 miles from Columbia, SC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Charleston-North Charleston, SC MSA	549,033

The following entities comprise the military housing area (MHA):

County/City	Population
Berkeley	142651
Charleston	309969
Dorchester	96413
Total	549,033

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,491	Basis: MSA
Median House Value	(US Avg \$119,600)	\$111,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,154	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	96,414	3 of 3 districts
Students Enrolled	84,683	3 of 3 districts
Average Pupil/Teacher Ratio	21.3:1	3 of 3 districts
High School Students Enrolled	25,733	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	68.8%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.0%	3.7%	3.9%	4.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	2.3%	-2.5%	3.7%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	25,028	Basis: MSA
Vacant Sale Units	2,573	
Vacant Rental Units	7,621	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,058	1,441	549,033	
Ratio	1:267	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,803.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_CHARLESTON_SC to nearest commercial airport: 5.4 miles
Is WPNSTA_CHARLESTON_SC served by regularly scheduled public transportation? No

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

WPNSTA_YORKTOWN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA_YORKTOWN_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton City	146437
James City	48102
Mathews	9207
Newport News City	180150
Poquoson City	11566
Williamsburg City	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

This document may contain information protected from disclosure by public law, regulations or orders.

Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,100	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,074	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	103,147	6 of 6 districts
Students Enrolled	94,120	6 of 6 districts
Average Pupil/Teacher Ratio	11.8:1	6 of 6 districts
High School Students Enrolled	25,545	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	96.9%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	976	6 of 6 districts
Average ACT Score (US Avg 20.8)	20	5 of 6 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

This document may contain information protected from disclosure by public law, regulations or orders.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,599	2,936	1,569,541	
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

This document may contain information protected from disclosure by public law, regulations or orders.

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_YORKTOWN_VA to nearest commercial airport: 11.4 miles
Is WPNSTA_YORKTOWN_VA served by regularly scheduled public transportation?
No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0042K (Data from TECH-0008K) (DON Installations only)

Action 1: Establish Space and Naval Warfare Systems Center Atlantic with the following existing elements: SPAWARSYSCEN Charleston, SC including all its detachments, SPAWARSYSCEN Norfolk, VA including its east coast detachments, and SPAWARSYSCEN San Diego CA detachments in the Norfolk, and Tidewater Virginia regions. Disestablish SPAWARSYSCEN Charleston SC as a command, relocate SPAWARSYSCEN Charleston SC command and staff to SPAWARSYSCEN Charleston SC detachment Little Creek, VA to be stood up as SPAWARSYSCEN Atlantic and consolidate SPAWARSYSCEN Charleston SC with SPAWARSYSCEN Atlantic.

Action 2: Disestablish SPAWARSYSCEN Norfolk VA and consolidate with SPAWARSYSCEN Charleston SC detachment Little Creek, VA (now SPAWARSYSCEN Atlantic).

Action 3: Disestablish SPAWARSYSCEN Charleston SC detachment in Jacksonville, FL by eliminating all functions.

Action 4: Consolidate Maritime and Joint Information Systems functions at SPAWARSYSCEN Charleston SC detachment Pensacola, FL (N652363) with SPAWARSYSCEN Charleston SC (now SPAWARSYSCEN Atlantic Charleston Activity), eliminate remaining functions at SPAWARSYSCEN Charleston SC detachment Pensacola, FL (N652363) and disestablish SPAWARSYSCEN Charleston SC detachment Pensacola, FL (N652363).

Action 5: Consolidate Maritime Information Systems functions at SPAWARSYSCEN Charleston SC detachment Yorktown, VA (N6523641) with SPAWARSYSCEN Charleston SC detachment NOB Bldg V53, Norfolk, VA (N652365), eliminate remaining functions at SPAWARSYSCEN Charleston SC detachment Yorktown, VA (N6523641), and disestablish SPAWARSYSCEN Charleston SC detachment Yorktown, VA (N6523641).

Action 6: Disestablish all functions except Joint Information Systems in support of Homeland Security and DoD unique software systems engineering functions at SPAWARSYSCEN Charleston SC detachment Washington Navy Yard (N652361).

Action 7: Relocate SPAWARSYSCOM San Diego CA systems engineering and installation/logistics support functions to SPAWARSYSCEN Charleston SC detachment Little Creek, VA (now SPAWARSYSCEN Atlantic).

Action 8: Establish SPAWARSYSCEN Pacific with the following elements: SPAWARSYSCEN San Diego, CA including all its west coast detachments, SPAWARSYSCEN Norfolk, VA detachment in San Diego (N68562), NCTSI San Diego CA. Disestablish both SPAWARSYSCEN San Diego CA and SPAWARSYSCEN Norfolk, VA detachment in San Diego (N68562) and consolidate into SPAWARSYSCEN Pacific.

Action 9: Establish SPAWARSYSCEN Pacific with the following elements: SPAWARSYSCEN San Diego, CA including all its west coast detachments, SPAWARSYSCEN Norfolk, VA detachment in San Diego (N68562), NCTSI San Diego CA. Disestablish both SPAWARSYSCEN San Diego CA and NCTSI San Diego CA and consolidate into SPAWARSYSCEN Pacific.

General Environmental Impacts (Realigned Installations)
(DON Installations only)

Environmental Resource Area	Naval Weapons Station Charleston, SC (SPAWAR SYSCEN) (Installation Realigned)	Naval Station Norfolk, VA (SPAWAR SYSCEN) (Installation Realigned)	Naval Air Station Pensacola, FL (SPAWAR SYSCEN Charleston Det) (Installation Realigned)	Naval Air Station Jacksonville, FL (SPAWAR SYSCEN Charleston Det) (Installation Realigned)	Naval Weapons Station Yorktown (SPAWAR SYSCEN Charleston Det) (Installation Realigned)	Washington Navy Yard (SPAWAR SYSCEN Charleston Det) (Installation Realigned)	Naval Submarine Base Point Loma San Diego, CA (NCTSI & SPAWAR SYSCEN Norfolk Det) (Installation Realigned)
Air Quality	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Waste Management	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.
Water Resources	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.
Wetlands	10% wetland restricted acres on the military installation.	8.8% wetland restricted acres on the military installation.	11.2% wetland restricted acres on the military installation.	17% wetlands restricted acres on the military installation.	8% wetlands restricted acres on the military installation.	No wetland restricted acres on the military installation.	No wetland restricted acres on the military installation.

Impacts of Costs (Realigned Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Weapons Station Charleston, SC (SPAWAR SYSCEN) (Installation Realigned)	Naval Station Norfolk, VA (SPAWAR SYSCEN) (Installation Realigned)	Naval Air Station Pensacola, FL (SPAWAR SYSCEN Charleston Det) (Installation Realigned)	Naval Air Station Jacksonville, FL (SPAWAR SYSCEN Charleston Det) (Installation Realigned)	Naval Weapons Station Yorktown (SPAWAR SYSCEN Charleston Det) (Installation Realigned)	Washington Navy Yard (SPAWAR SYSCEN Charleston Det) (Installation Realigned)	Naval Submarine Base Point Loma San Diego, CA (NCTSI & SPAWAR SYSCEN Norfolk Det) (Installation Realigned)
Environmental Restoration	DERA costs \$22.5M thru FY03; \$33.2 M CTC	DERA costs \$85.9 M thru FY03; \$24.3 M CTC	DERA costs \$56.1M thru FY03; \$59.2M CTC	DERA costs \$82.2 M thru FY03; \$19.0 M CTC	DERA costs \$44.7 M thru FY03; \$40.5M CTC	DERA costs \$18.3 M thru FY03; \$12.8 M CTC	DERA costs \$24.9 M thru FY03; \$53.4 M CTC
Waste Management	None	None	None	None	None	None	None
Environmental Compliance	None	None	None	None	None	None	None

General Environmental Impacts (Receiving Installations)
(DON Installations only)

Environmental Resource Area	Naval Amphibious Base Little Creek, VA (SPAWARSYSCEN Charleston Det) (Receiving Installation)	Naval Weapons Station Charleston, SC (SPAWARSYSCEN) (Receiving Installation)	Naval Station Norfolk, VA (SPAWARSYSCEN) (Receiving Installation)	Naval Submarine Base Point Loma San Diego, CA (SPAWARSYSCEN) (Receiving Installation)
Air Quality	Installation is in Attainment for all Criteria Pollutants. It is in Maintenance for Ozone (1 hr). It holds a CAA Major Operating and Minor Operating Permit.	Installation is in Attainment for all Criteria Pollutants. It is in proposed Non attainment for Ozone (1 hr). It holds a CAA Minor Operating Permit.	Installation is in Attainment for all Criteria Pollutants. It is in Maintenance for Ozone (1 hr). It holds 7 CAA Major Operating and 1 Minor Operating Permit.	Installation is in Attainment for all Criteria Pollutants. It is in Maintenance for Ozone (1 hr). It holds a CAA Major Operating Permit. A SIP growth allowance has been allocated for this installation.
Cultural/ Archeological/ Tribal Resources	Historical sites exist which do not restrict current construction or operations.	Archeological and historical sites exist which do not restrict current construction or	Archeological and historical sites exist which do restrict current construction or	Archeological and historical sites exist which do not restrict current construction or

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		operations.	operations. The installation has potential archeological restrictions to future construction.	operations. The installation has potential archeological restrictions to future construction.
Dredging	No Impact.	No Impact.	No Impact.	No Impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports 153 unconstrained acres are available for development out of 3114 total acres.	Installation reports 1587 unconstrained acres are available for development out of 17012 total acres.	Installation reports 226 unconstrained acres are available for development out of 3384 total acres.	Installation reports 67 unconstrained acres are available for development out of 1263 total acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact.	No Impact.	No Impact.	No Impact.
Noise	No Impact.	No Impact.	No Impact.	No Impact.
Threatened& Endangered Species/Critical Habitat	Installation reports that federally-listed TES and candidate species are not present.	Installation reports that federally-listed TES are present.	Installation reports that federally-listed TES and candidate species are present.	Installation reports that federally-listed TES and candidate species are present.
Waste Management	Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) or an interim or final RCRA Part X facility.	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and an interim or final RCRA Part X facility that accepts off site waste.	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off site waste. It does not have an interim or final RCRA Part X facility.	Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) or an interim or final RCRA Part X facility.
Water Resources	The installation discharges to an impaired waterway, groundwater and surface water contamination has been reported	The installation discharges to an impaired waterway, groundwater contamination has been reported	The installation discharges to an impaired waterway, groundwater and surface water contamination has been reported	The installation discharges to an impaired waterway, groundwater contamination has been reported
Wetlands	27.3% wetland restricted acres on the military installation.	10% wetland restricted acres on the military installation.	8.8% wetland restricted acres on the military installation.	No wetland restricted acres on the military installation.

Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Amphibious Base Little Creek, VA (SPAWARSYSCEN Charleston Det) (Receiving Installation)	Naval Weapons Station Charleston, SC (SPAWARSYSCEN) (Receiving Installation)	Naval Station Norfolk, VA (SPAWARSYSCEN) (Receiving Installation)	Naval Submarine Base Point Loma San Diego, CA (SPAWARSYSCEN) (Receiving Installation)
Environmental Restoration	DERA costs \$19.6 M thru FY03; \$28.6 M CTC	DERA costs \$22.5 M thru FY03; \$33.2 M CTC	DERA costs \$85.9 M thru FY03; \$24.3 M CTC	DERA costs \$24.9 M thru FY03; \$53.4 M CTC
Waste Management	None	None	None	None
Environmental Compliance	None	None	None	None

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0042 Part IX (TECH-0008I data) (DON Installations only)

1. (Action deleted by TECH JCSG)
2. Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at Space & Naval Warfare Systems San Diego CA with Naval Undersea Warfare Center Newport, RI.
3. Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at Space & Naval Warfare Systems Charleston SC with Naval Undersea Warfare Center Newport, RI.
4. Action deleted by Technical JCSG.
5. Consolidate Maritime (subsurface) Sensors, Electronic Warfare and Electronics RDAT&E functions at Naval Air Warfare Center Aircraft Division Patuxent River MD with Naval Undersea Warfare Center Newport, RI.

General Environmental Impacts (Realigned Installations) (DON Installations only)

Environmental Resource Area	Naval Submarine Base Point Loma San Diego, CA (Installation Realigned)	Naval Weapons Station Charleston, SC (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)
Air Quality	No impact.	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened & Endangered Species/ Critical Habitat	No impact.	No impact.	No impact.
Waste Management	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.
Water Resources	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.

Wetlands	No wetland restricted acres on the military installation.	10% wetland restricted acres on the military installation. No impact.	24.5% wetlands within its auxiliary airfields. No impact.
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Impacts of Costs (Realigned Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Submarine Base Point Loma San Diego, CA (Installation Realigned)	Naval Weapons Station Charleston SC (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)
Environmental Restoration	DERA costs \$24.9M thru FY03; \$53.4M CTC	DERA costs \$22.5 M thru FY03; \$33 M CTC	DERA costs \$40.3 M thru FY03; \$62 M CTC
Waste Management	None	None	None
Environmental Compliance	None	None	None

General Environmental Impacts (Receiving Installations)
(DON Installations only)

Environmental Resource Area	Naval Undersea Warfare Center Newport, RI (Receiving Installation)
Air Quality	Installation is in Serious Nonattainment for Ozone (1 hr). NUWC NEWPORT DIV NEWPORT, RI is proposed to be in Serious Nonattainment for Ozone (8 hour). It holds 2 CAA Minor Operating Permits. No emission credit program available. No SIP growth allowance has been allocated for this installation. NUWC NEWPORT DIV NEWPORT, RI is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.
Cultural/Archeological/ Tribal Resources	Historic property has been identified on NUWC NEWPORT DIV NEWPORT, RI. There is no programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 115 unconstrained acres are available for development out of 323 total acres.
Marine Mammals/Marine Resources/Marine Sanctuaries	NUWC NEWPORT DIV NEWPORT, RI is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations. Potential impact.
Noise	No impact.
Threatened & Endangered Species/Critical Habitat	TES present and have delayed or diverted testing. Potential impact.
Waste Management	Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) or an interim or final RCRA Part X facility.
Water Resources	Installation discharges to an impaired waterway, groundwater and surface water contamination are reported. Potential impact.
Wetlands	No impact.

Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Undersea Warfare Center Newport, RI (Receiving Installation)
Environmental Restoration	DERA costs \$0 M thru FY03; \$0 M CTC
Waste Management	None
Environmental Compliance	Environmental Assessment for Facility Rehabilitation \$100K

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0042 Part I Revision (TECH-0008A data) (DON Installations only)

(Action 1 was deleted at the request of the TECH JCSG on 28 Feb 05)

(Action 2 and 3 were deleted at the request of the TECH JCSG on 6 Apr 05)

4. Consolidate Sensors, Electronic Warfare and Electronics RDAT&E functions at Space & Naval Warfare Systems San Diego CA with Naval Surface Warfare Center Dahlgren, VA.

5. Consolidate Sensors, Electronic Warfare and Electronics RDAT&E functions at Space & Naval Warfare Systems Charleston, SC with Naval Surface Warfare Center Dahlgren, VA.

General Environmental Impacts (Realigned Installations)

(DON Installations only)

Environmental Resource Area	Naval Submarine Base Point Loma San Diego, CA (SPAWAR) (Installation Realigned)	Naval Weapons Station Charleston, SC (Installation Realigned)
Air Quality	No impact.	No impact.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Decrease to waste disposal.	Decrease to waste disposal.
Water Resources	Decrease in water demand.	Decrease in water demand.
Wetlands	No wetland restricted acres on the military installation.	10% wetland restricted acres on the military installation. No impact.

Impacts of Costs (Realigned Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Submarine Base Point Loma San Diego, CA (SPAWAR) (Installation Realigned)	Naval Weapons Station Charleston, SC (Installation Re aligned)
Environmental Restoration	DERA costs \$24.9 M thru FY03; \$53.4 M CTC	DERA costs \$22.5 M thru FY03; \$33 M CTC
Waste Management	None	None
Environmental Compliance	None	None

General Environmental Impacts (Receiving Installations)
(DON Installations only)

Environmental Resource Area	Naval Surface Warfare Center Dahlgren, VA (Receiving Installation)
Air Quality	Installation is in Attainment for all Criteria Pollutants with the exception of 8 Hour and 1 hour O3 and Pb, which are Unclassifiable No impact.
Cultural/ Archeological/ Tribal Resources	Archeological and historical sites have been identified on the installation that may impact current construction or current operations. Potential impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports that 166 unconstrained acres are available for development out of 4306 total acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries. No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. Potential impact regarding the Bald Eagle.
Waste Management	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and an interim or final RCRA Part X facility. Potential impact to hazardous waste and solid waste programs.
Water Resources	Installation discharges to an impaired waterway, groundwater and surface water contamination are reported. Virginia Pollution Discharge System requirements will have to be reviewed.
Wetlands	Installation has 16% wetland restricted acres on the installation and 12% wetland restricted acres on the range. Potential impact and wetland mitigation.

Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Surface Warfare Center Dahlgren, VA (Receiving Installation)
Environmental Restoration	DERA costs \$48.8 M thru FY03; \$18.3 M CTC
Waste Management	None
Environmental Compliance	None

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0042 Part II (TECH-0008B data) (DON Installations only)

1. (Action deleted by TECH JCSG)
2. Consolidate Maritime Information Systems RDAT&E functions at Naval Surface Warfare Center Dahlgren, VA with Space & Naval Warfare Systems San Diego CA.
3. (Action deleted by TECH JCSG)
4. (Action deleted by TECH JCSG).
5. Consolidate Maritime Information Systems RDAT&E functions at Naval Surface Warfare Center Port Hueneme, CA with Space & Naval Warfare Systems San Diego CA.
6. Consolidate Maritime Information Systems RDAT&E functions at Naval Undersea Warfare Center Newport, RI with Space & Naval Warfare Systems San Diego CA. (Action added by TECH JCSG).

General Environmental Impacts (Realigned Installations) (DON Installations only)

Environmental Resource Area	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Base Ventura County (Construction Battalion Center Port Hueneme, CA) (Installation Realigned)	Naval Undersea Warfare Center Newport, RI (Installation Realigned)
Air Quality	No impact.	No impact.	No impact.
Cultural/ Archeological /Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact.	No impact.	No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened & Endangered Species/ Critical Habitat	No impact.	No impact.	No impact.
Waste Management	Decrease to waste disposal.	Decrease to waste disposal.	Decrease to waste disposal.
Water Resources	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.
Wetlands	16% wetland restricted acres on the military installation. No impact.	No wetland restricted acres on the military installation.	No wetland restricted acres on the military installation.

Impacts of Costs (Realigned Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Base Ventura County (Construction Battalion Center Port Hueneme, CA) (Installation Realigned)	Naval Undersea Warfare Center Newport, RI (Installation Realigned)
Environmental Restoration	DERA costs \$48.8 M thru FY03; \$18.3 M CTC	DERA costs \$40.7 M thru FY03; \$13 M CTC	DERA costs \$0 M thru FY03; \$0 M CTC
Waste Management	None	None	None
Environmental Compliance	None	None	None

General Environmental Impacts (Receiving Installations)
(DON Installations only)

Environmental Resource Area	Naval Submarine Base Point Loma San Diego, CA (Receiving Installation)
Air Quality	Installation is in Attainment for all Criteria Pollutants. It is in Maintenance for Ozone (1 hr). It holds a CAA Major Operating Permit. A SIP growth allowance has been allocated for this installation.
Cultural/ Archeological/ Tribal Resources	Archeological and historical sites exist which do not restrict current construction or operations. The installation has potential archeological restrictions to future construction.
Dredging	No Impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports 67 unconstrained acres are available for development out of 1263 total acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact.
Noise	No Impact.
Threatened& Endangered Species/Critical Habitat	Installation reports that federally-listed TES are present and candidate species are present.
Waste Management	Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) or an interim or final RCRA Part X facility.
Water Resources	The installation discharges to an impaired waterway, groundwater contamination has been reported
Wetlands	No wetland restricted acres on the military installation.

Impacts of Costs (Receiving Installations)
(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Submarine Base Point Loma San Diego, CA (Receiving Installation)
Environmental Restoration	DERA costs \$24.9 M thru FY03; \$53.4M CTC
Waste Management	None
Environmental Compliance	None