

Consolidate Media Organizations into a New Agency for Media and Publications

Recommendation: Realign Fort Belvoir, VA, by relocating Soldier Magazine to Fort Meade, MD. Realign Anacostia Annex, District of Columbia, by relocating the Naval Media Center to Fort Meade, MD. Realign 2320 Mill Road, a leased installation in Alexandria, VA, by relocating Army Broadcasting-Soldier Radio/TV to Fort Meade, MD. Realign 103 Norton Street, a leased installation in San Antonio, TX, by relocating Air Force News Agency-Army/Air Force Hometown News Service (a combined entity) to Fort Meade, MD. Close 601 North Fairfax Street, a leased installation in Alexandria, VA, by relocating the American Forces Information Service and the Army Broadcasting-Soldier Radio/TV to Fort Meade, MD. Consolidate Soldier Magazine, Naval Media Center, Army Broadcasting-Soldier Radio/TV, and the Air Force News Agency-Army/Air Force Hometown News Service into a single DoD Media Activity at Fort Meade, MD.

Justification: This recommendation creates a new DoD Media Activity by consolidating a number of military department media organizations with similar missions into a new organization. It also collocates the American Forces Information Service (AFIS) with the new DoD Media Activity and the existing Defense Information School.

This recommendation meets several important Department of Defense objectives with regard to future use of leased space, rationalizing the presence of DoD Activities within the NCR, and enhanced security for DoD Activities. The creation of a new DoD Media Activity as the result of consolidating a number of entities with similar missions promotes “jointness” and creates opportunities for cost savings and operational synergy. The co-location of AFIS with the new Activity will facilitate further consolidation of common support functions.

Implementation will reduce the Department’s reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet antiterrorism force protection standards as prescribed in UFC 04-010-01. The recommendation eliminates approximately 75,000 Usable Square Feet (USF) of leased administrative space. The relocation to a military installation that is outside the boundaries of the NCR provides a dispersion of DoD Activities away from a dense concentration within the NCR. This, plus the immediate benefit of enhanced force protection afforded by a location within a military installation fence-line for those activities currently in leased space, will provide immediate compliance with force protection standards.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$42.0M. The net of all costs and savings to the Department during the implementation period is a cost of \$2.9M. Annual recurring savings to the Department after implementation are \$9.5M, with a payback expected in 4 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$89.0M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 786 jobs (466 direct jobs and 320 indirect jobs) over the 2006-2011 time period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 516 jobs (273 direct jobs and 243 indirect jobs) over the 2006-2011 time period in the San Antonio, TX Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. While the community surrounding Fort Meade has a comparative lack of nationally accredited childcare centers, the Department anticipates that the private sector will respond to any increased demand for childcare. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Fort Meade is in moderate non-attainment for 8-hour Ozone and PM 2.5, which will likely require air conformity analysis, New Source Review analysis, and associated permitting. This recommendation has no impact on cultural, archeological, and tribal resources; dredging; land use constraints and sensitive resources; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$71,000 for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Supporting Information Attachments

Section 2 – Military Value Results / Capacity Analysis / Supporting Information

Section 3 – COBRA Results

Section 4 – Economic Impact Report

Section 5 – Community Infrastructure Assessment

Section 6 – Environmental Impacts

Installation	Current Capacity	Max Capacity (SF)	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
ABERDEEN PROVING GROUND	2,269,456	2,454,648	1,340,600	1,114,048	2,276	45%	1,111,772
CARLISLE BARRACKS	131,768	131,768	49,200	82,568	0	63%	82,568
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,076,130	2,775,569	1,851,800	923,769	34,447	32%	889,322
FORT BENNING	1,350,297	1,464,866	836,200	628,666	0	43%	628,666
FORT BLISS	911,905	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,867,959	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	761,151	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	478,200	297,259	0	38%	297,259
FORT DETRICK	432,115	424,911	484,300	-59,389	2,750	-15%	-62,139
FORT DIX	268,075	276,412	134,200	142,212	0	51%	142,212
FORT DRUM	419,350	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	786,284	810,224	490,800	319,424	0	39%	319,424
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
FORT GORDON	462,000	501,000	217,600	283,400	600	56%	282,800
FORT HAMILTON	152,000	177,000	304,800	-127,800	0	-72%	-127,800
FORT HOOD	978,346	935,623	767,200	168,423	90,324	8%	78,099
FORT HUACHUCA	725,380	776,292	691,400	84,892	0	11%	84,892
FORT JACKSON	344,202	354,673	294,500	60,173	2,000	16%	58,173
FORT KNOX	1,229,834	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	320,800	227,013	0	41%	227,013
FORT LEE	579,760	608,418	542,400	66,018	1,000	11%	65,018
FORT LEONARD WOOD	1,109,387	927,058	780,800	146,258	0	16%	146,258
FORT LEWIS	2,533,747	2,707,224	1,221,000	1,486,224	0	55%	1,486,224
FORT MCCOY	318,763	355,072	188,000	167,072	0	47%	167,072
FORT MCNAIR	143,315	218,152	159,400	58,752	0	27%	58,752
FORT MCPHERSON	1,035,209	1,064,436	988,000	76,436	0	7%	76,436
FORT MEADE	897,361	930,938	697,400	233,538	0	25%	233,538
FORT MONMOUTH	1,328,543	1,282,835	866,000	416,835	675	32%	416,160
FORT MONROE	545,226	551,609	619,400	-67,791	0	-12%	-67,791
FORT MYER	98,006	98,006	68,600	29,406	0	30%	29,406
FORT POLK	561,000	462,000	2,200	459,800	0	100%	459,800
FORT RICHARDSON	279,271	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,387,462	1,387,503	723,200	664,303	12,800	47%	651,503
FORT RUCKER	201,000	487,000	409,400	77,600	0	16%	77,600
FORT SAM HOUSTON	1,799,267	1,789,545	834,800	954,745	9,100	53%	945,645
FORT SHAFTER	416,284	664,493	119,500	544,993	44,874	75%	500,119
FORT SILL	1,108,045	1,106,209	530,400	575,809	31,814	49%	543,995
FORT STEWART	519,732	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	185,000	202,000	1,283,600	-1,081,600	0	-535%	-1,081,600
REDSTONE ARSENAL	2,239,496	2,366,341	1,702,000	664,341	13,406	28%	650,935
SCHOFIELD BARRACKS	676,000	322,000	4,074,200	-3,752,200	0	-1165%	-3,752,200
WALTER REED AMC	366,000	425,000	145,600	279,400	0	66%	279,400
ARMY NATIONAL GUARD READINESS CENTER (ARLINGTON HALL)	162,785	162,785	224,600	-61,815	0	-38%	-61,815

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Altus AFB	311,211	223,169	93,400	129,769	0	58%	129,769
Andrews AFB	898,975	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
Bolling AFB	396,192	989,649	253,200	736,449	0	74%	736,449
Brooks City-Base	441,352	441,352	601,600	-160,248	0	-36%	-160,248
Buckley AFB	134,386	134,386	436,800	-302,414	0	-225%	-302,414
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	363,452	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	565,482	567,882	392,000	175,882	0	31%	175,882
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	359,421	365,176	255,800	109,376	0	30%	109,376
Eglin AFB	930,745	947,186	668,000	279,186	0	29%	279,186
Eielson AFB	406,839	381,778	93,000	288,778	0	76%	288,778
Ellsworth AFB	365,741	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	862,823	943,214	381,400	561,814	6,823	59%	554,991
Fairchild AFB	387,669	387,669	117,000	270,669	0	70%	270,669
Francis E. Warren AFB	386,278	379,184	176,400	202,784	0	53%	202,784
Grand Forks AFB	251,220	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	901,937	923,137	563,200	359,937	1	39%	359,936
Hill AFB	1,316,452	1,387,922	1,326,400	61,522	0	4%	61,522
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	-48,465
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	-126,145
Keesler AFB	501,339	551,055	354,800	196,255	3,808	35%	192,447
Kirtland AFB	1,168,762	1,291,583	894,600	396,983	0	31%	396,983
Lackland AFB	933,046	955,492	622,000	333,492	0	35%	333,492
Langley AFB	1,343,905	1,446,500	1,062,600	383,900	0	27%	383,900
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,032,655	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	259,814	254,889	143,200	111,689	0	44%	111,689
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,458,337	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,046	435,263	176,000	259,263	0	60%	259,263
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,329,773	1,224,687	1,112,200	112,487	0	9%	112,487
Peterson AFB	703,305	930,734	453,200	477,534	0	51%	477,534
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,608	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,059,452	2,085,575	1,471,800	613,775	0	29%	613,775
Scott AFB	1,473,727	1,583,697	1,630,750	-47,053	0	-3%	-47,053
Seymour Johnson AFB	331,461	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	341,200	73,585	10,900	15%	62,685
Tinker AFB	1,240,150	1,470,771	1,596,000	-125,229	440	-9%	-125,669
Travis AFB	591,421	691,825	243,200	448,625	0	65%	448,625
Tyndall AFB	478,485	491,562	420,000	71,562	0	15%	71,562
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498
Vandenberg AFB	852,704	811,776	461,000	350,776	0	43%	350,776
Whiteman AFB	357,520	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	3,324,125	2,859,314	5,103,200	-2,243,886	7,000	-79%	-2,250,886

Installation	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Capacity Required to Surge	%Excess (Shortfall)	
Anacostia Annex	500,321	500,321	191,000	309,321	0	62%	309,321
Arlington Service Center	249,646	251,823	169,800	82,023	0	33%	82,023
Henderson Hall	62,838	62,885	48,400	14,485	0	23%	14,485
Joint Reserve Base Fort Worth	260,781	262,581	148,800	113,781	0	43%	113,781
Joint Reserve Base New Orleans	117,374	101,162	174,200	-73,038	2,644	-75%	-75,682
Joint Reserve Base Willow Grove	80,169	87,469	50,800	36,669	0	42%	36,669
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%	-2,701
Marine Corps Air Station Cherry Point	717,262	749,631	831,000	-81,369	1,200	-11%	-82,569
Marine Corps Air Station Miramar	422,384	422,384	600,000	-177,616	0	-42%	-177,616
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,245,400	114,642	10,892	4%	103,750
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,600	32,352	0	2%	32,352
Marine Corps Base Hawaii Camp Smith	401,547	401,547	301,000	100,547	0	25%	100,547
Marine Corps Base Hawaii Kaneohe	215,375	219,507	477,800	-258,293	0	-118%	-258,293
Marine Corps Base Quantico	324,791	1,365,798	1,418,000	-52,202	4,800	-4%	-57,002
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%	29,258
National Naval Medical Center Bethesda	719,238	718,513	627,400	91,113	28	13%	91,085
Naval Air Engineering Station Lakehurst	169,617	232,559	82,400	150,159	0	65%	150,159
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%	76,714
Naval Air Station Corpus Christi	471,794	483,325	1,159,400	-676,075	0	-140%	-676,075
Naval Air Station Jacksonville	508,240	598,676	627,400	-28,724	504	-5%	-29,228
Naval Air Station Key West	123,182	129,910	81,600	48,310	1	37%	48,309
Naval Air Station Meridian	130,679	130,679	64,400	66,279	2,000	49%	64,279
Naval Air Station North Island	1,738,002	1,579,414	1,611,600	-32,186	10,066	-3%	-42,252
Naval Air Station Patuxent River	1,079,485	1,177,520	1,054,600	122,920	0	10%	122,920
Naval Air Station Patuxent River Webster Field	57,471	57,471	35,400	22,071	0	38%	22,071
Naval Air Station Pensacola	1,203,222	1,204,647	657,800	546,847	6,800	45%	540,047
Naval Air Station Point Mugu	943,001	929,523	715,400	214,123	90	23%	214,033
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
Naval Air Station Whiting Field	111,106	125,572	65,800	59,772	0	48%	59,772
Naval Amphibious Base Coronado	17,637	28,172	97,600	-69,428	0	-246%	-69,428
Naval Research Laboratory	198,878	218,654	101,200	117,454	0	54%	117,454
Naval Station and Undersea Warfare Center Newport	373,013	373,013	288,320	84,693	0	23%	84,693
Naval Station Everett	76,502	89,601	228,400	-138,799	0	-155%	-138,799
Naval Station Norfolk	1,074,164	2,160,728	1,806,800	353,928	3,980	16%	349,948
Naval Station Pearl Harbor	1,675,766	1,905,109	1,277,400	627,709	1,500	33%	626,209
Naval Station San Diego	1,265,271	1,364,733	943,800	420,933	4,500	31%	416,433
Naval Submarine Base Bangor	447,424	450,900	922,900	-472,000	0	-105%	-472,000
Naval Submarine Support Base Kings Bay	369,149	369,149	981,800	-612,651	2,040	-167%	-614,691
Naval Support Activity Mechanicsburg	1,138,015	2,722,911	1,025,600	1,697,311	0	62%	1,697,311
Naval Support Activity Millington	1,295,107	1,454,666	977,400	477,266	5,000	32%	472,266
Naval Support Activity New Orleans, LA	818,577	818,577	545,800	272,777	1,700	33%	271,077
Naval Support Activity Norfolk	724,685	715,700	1,224,200	-508,500	302	-71%	-508,802
Naval Weapons Station Charleston	297,324	612,030	396,000	216,030	400	35%	215,630
NAVSTA ANNAPOLIS	431,329	456,485	175,800	280,685	0	61%	280,685
NAVSUPPACT DAHLGREN	207,255	208,025	129,200	78,825	0	38%	78,825
NAVSUPPACT INDIAN HEAD	24,193	399,953	232,800	167,153	0	42%	167,153
Potomac Annex, Washington DC	173,900	173,600	93,200	80,400	0	46%	80,400
Saufley Field	398,467	403,580	192,200	211,380	0	52%	211,380
Washington Navy Yard	4,973,728	5,008,356	3,270,200	1,738,156	1,200	35%	1,736,956

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE					
						Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
11th Wing	243,741	243,741	247,800	0	-2%	(4,059)	0	0	0	0	0%	0	0	-2%	(4,059)		
6MLMC	11,663	11,663	12,800	0	-10%	(1,137)	0	0	0	0	0%	0	0	-10%	(1,137)		
Acquisition Support Center (AAESA)	45,764	45,764	52,200	0	-14%	(6,436)	0	0	0	0	0%	0	0	-14%	(6,436)		
ACSIM	0	0	0	0	0%	0	93,280	93,280	87,000	0	7%	6,280	7%	6,280			
AF Adjudication	0	0	0	0	0%	0	21,863	21,863	31,200	0	-43%	-9,338	-43%	(9,338)			
AF Flight Standards Agency	38,190	38,190	27,200	0	29%	10,990	0	0	0	0	0%	0	29%	10,990			
AF Legal Services Agency	9,640	9,640	43,000	0	-346%	(33,360)	0	0	0	0	0%	0	0	-346%	(33,360)		
AF MSA - Medical Support Agency	14,802	14,802	25,800	0	-74%	(10,998)	0	0	0	0	0%	0	0	-74%	(10,998)		
AF News Agency	36,374	36,374	35,600	0	2%	774	0	0	0	0	0%	0	2%	774			
AF Office of Special Investigations	259,224	259,224	177,000	0	32%	82,224	0	0	0	0	0%	0	32%	82,224			
AF Personnel Operations Agency	0	0	0	0	0%	0	7,581	7,581	8,400	0	-11%	-819	-11%	(819)			
AF Review Boards Agency	12,626	12,626	11,000	600	8%	1,026	0	0	0	0	0%	0	8%	1,026			
AF/DP - Personnel	0	0	0	0	0%	0	10,499	10,499	13,200	0	-26%	-2,701	-26%	(2,701)			
AF/HC - Chaplain Service	47,500	47,500	5,200	0	89%	42,300	0	0	0	0	0%	0	89%	42,300			
AF/HO - Historian	0	0	0	0	0%	0	750	750	800	0	-7%	-50	-7%	(50)			
AF/IL - Installation and Logistics	0	0	0	0	0%	0	84,594	84,594	97,800	0	-16%	-13,206	-16%	(13,206)			
AF/JA - Judge Advocate General	0	0	0	0	0%	0	36,469	36,469	22,400	0	39%	14,069	39%	14,069			
AF/RE - Air Force Reserve	286,819	286,819	195,000	0	32%	91,819	0	0	0	0	0%	0	32%	91,819			
AF/SG - Surgeon General	65,085	65,085	46,600	0	28%	18,485	0	0	0	0	0%	0	28%	18,485			
AF/XI - Warfighting Integration	0	0	0	0	0%	0	21,400	21,400	23,600	0	-10%	-2,200	-10%	(2,200)			
AF/XO - Air and Space Operations	0	0	0	0	0%	0	60,291	60,291	34,400	0	43%	25,891	43%	25,891			
AFCEE	19,625	19,625	11,400	0	42%	8,225	116,768	116,768	118,800	0	-2%	-2,033	5%	6,193			
AF-CIO - HAF Chief Information Officer	0	0	0	0	0%	0	4,260	4,260	3,200	0	25%	1,060	25%	1,060			
AFIP	0	0	0	0	0%	0	2,625	2,625	4,400	0	-68%	-1,775	-68%	(1,775)			
AFIS (American Forces Information Service)	0	0	0	0	0%	0	58,360	58,360	62,000	0	-6%	-3,640	-6%	(3,640)			
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0%	0	39,951	39,951	40,400	0	-1%	-449	-1%	(449)			
AMC	231,119	231,119	211,000	0	9%	20,119	0	0	0	0	0%	0	9%	20,119			
AMC (Air Mobility Command)	746,088	746,088	593,200	0	20%	152,888	0	0	0	0	0%	0	20%	152,888			
Army Adjudication	30,260	30,260	22,000	0	27%	8,260	0	0	0	0	0%	0	27%	8,260			
Army Audit Agency	0	0	0	0	0%	0	29,676	29,676	19,200	0	35%	10,476	35%	10,476			
Army Contracting Agency	0	0	0	0	0%	0	55,600	55,600	33,800	0	39%	21,800	39%	21,800			
Army CSA	0	0	0	0	0%	0	12,131	12,131	39,000	0	-221%	-26,869	-221%	(26,869)			
Army Evaluation Center	58,521	58,521	45,200	0	23%	13,321	0	0	0	0	0%	0	23%	13,321			
Army National Guard	0	0	0	0	0%	0	284,605	284,605	224,600	0	21%	60,005	21%	60,005			
Army Research Office	0	0	0	0	0%	0	39,213	39,213	24,800	0	37%	14,413	37%	14,413			
ASA (FM&C)	0	0	0	0	0%	0	18,723	18,723	7,600	0	59%	11,123	59%	11,123			
ASA (I&E)	0	0	0	0	0%	0	11,419	11,419	10,400	0	9%	1,019	9%	1,019			
ASA(M&RA)	0	0	0	0	0%	0	33,639	33,639	24,800	0	26%	8,839	26%	8,839			
AUDSVC	36,371	36,371	67,800	0	-86%	(31,429)	0	0	0	0	0%	0	0	-86%	(31,429)		
BD CPAC -MA, NE Region	14,897	14,897	6,800	0	54%	8,097	0	0	0	0	0%	0	54%	8,097			
BUMED, WASH DC	173,900	173,900	93,200	0	46%	80,700	0	0	0	0	0%	0	46%	80,700			
CAA	48,851	48,851	33,200	0	32%	15,651	0	0	0	0	0%	0	32%	15,651			
CECOM (Acquisition Ctr)	0	0	0	0	0%	0	8,906	8,906	7,200	0	19%	1,706	19%	1,706			
CID - Belvoir	107,455	107,455	111,000	0	-3%	(3,545)	0	0	0	0	0%	0	0	-3%	(3,545)		
CIFA HQ	0	0	0	0	0%	0	285,912	285,912	196,800	0	31%	89,112	31%	89,112			
CMC (FOB-2)	215,725	215,725	238,000	0	-10%	(22,275)	0	0	0	0	0%	0	0	-10%	(22,275)		
CO HQBN HQMC (Henderson Hall)	62,838	62,838	48,400	0	23%	14,438	0	0	0	0	0%	0	23%	14,438			
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	0	-9269%	(10,289)	53,913	53,913	42,400	0	21%	11,513	2%	1,224			
Communications & Electronics Command (CECOM)	31,928	31,928	19,000	0	40%	12,928	0	0	0	0	0%	0	40%	12,928			
COMNAVFACECOM	108,699	108,699	73,200	0	33%	35,499	0	0	0	0	0%	0	33%	35,499			
COMSC WASHINGTON DC	143,540	143,540	85,400	0	41%	58,140	0	0	0	0	0%	0	41%	58,140			
DARPA	0	0	0	0	0%	0	84,453	84,453	50,200	0	41%	34,253	41%	34,253			
DCAA	49,793	49,793	3,000	0	94%	46,793	15,669	15,669	13,600	0	13%	2,069	75%	48,861			
DCMA	51,038	51,038	38,000	0	26%	13,038	123,980	123,980	140,200	0	-13%	-16,220	-2%	(3,182)			
DCMS	16,011	16,011	13,800	0	14%	2,211	0	0	0	0	0%	0	14%	2,211			
DeCA	166,388	166,388	134,800	0	19%	31,588	67,049	67,049	68,400	0	-2%	-1,351	13%	30,237			
DECA Reg HQ	0	0	0	0	0%	0	62,554	62,554	38,400	0	39%	24,154	39%	24,154			
Developmental Test Command	96,235	96,235	52,800	0	45%	43,435	0	0	0	0	0%	0	45%	43,435			

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS					LEASED SPACE								
DFAS	2,018,517	2,018,517	1,493,600	0	26%	524,917	2,555,991	2,555,991	1,730,000	0	32%	825,991	30%	1,350,908
DHRA	0	0	0	0	0%	0	151,313	151,313	98,600	0	35%	52,713	35%	52,713
DIA Adjudication	21,863	21,863	5,800	2,300	63%	13,763	0	0	0	0	0%	0	63%	13,763
DISA	720,792	720,792	524,200	0	27%	196,592	791,641	791,641	628,200	0	21%	163,441	24%	360,033
DISC4 JTRS JPO	0	0	0	0	0%	0	78,821	78,821	71,600	0	9%	7,221	9%	7,221
DLA	568,774	568,774	487,000	0	14%	81,774	56,894	56,894	78,000	0	-37%	-21,106	10%	60,667
DLSA	0	0	0	0	0%	0	23,605	23,605	17,600	0	25%	6,005	25%	6,005
DOD IG	0	0	0	0	0%	0	308,331	308,331	164,400	0	47%	143,931	47%	143,931
DODEA	0	0	0	0	0%	0	109,258	109,258	94,200	0	14%	15,058	14%	15,058
DOHA	250	250	200	0	20%	50	100,436	100,436	41,200	0	59%	59,236	59%	59,286
DPMO	0	0	0	0	0%	0	31,900	31,900	26,200	0	18%	5,700	18%	5,700
DSCA	0	0	0	0	0%	0	52,063	52,063	36,800	0	29%	15,263	29%	15,263
DSS DISCO(subset of DSS HQ)	0	0	0	0	0%	0	33,759	33,759	36,200	0	-7%	-2,441	-7%	(2,441)
DSS HQ	0	0	0	0	0%	0	137,850	137,850	99,400	0	28%	38,450	28%	38,450
DTRA	72,104	72,104	118,800	0	-65%	(46,696)	233,695	233,695	255,000	0	-9%	-21,305	-22%	(68,001)
DTSA	0	0	0	0	0%	0	50,528	50,528	40,400	0	20%	10,128	20%	10,128
DUSA	0	0	0	0	0%	0	1,394	1,394	2,200	0	-58%	-806	-58%	(806)
Edgewood Chemical & Biological Center	336,612	336,612	167,200	0	50%	169,412	0	0	0	0	0%	0	50%	169,412
G-1	0	0	0	0	0%	0	168,128	168,128	89,800	0	47%	78,328	47%	78,328
G-3	0	0	0	0	0%	0	8,295	8,295	11,800	0	-42%	-3,505	-42%	(3,505)
G-6	0	0	0	0	0%	0	563	563	1,600	0	-184%	-1,038	-184%	(1,038)
G-8	0	0	0	0	0%	0	27,183	27,183	23,800	0	12%	3,383	12%	3,383
HQ Air National Guard (ANG)	117,168	117,168	118,800	0	-1%	(1,632)	0	0	0	0	0%	0	-1%	(1,632)
HQ ATEC	0	0	0	0	0%	0	97,840	97,840	94,400	0	4%	3,440	4%	3,440
HQ IMA	159,614	159,614	86,200	0	46%	73,414	114,894	114,894	70,800	0	38%	44,094	43%	117,508
HQ SMDC	0	0	0	0	0%	0	34,421	34,421	32,200	0	6%	2,221	6%	2,221
HQS USA MRMC (and subordinate commands)	39,265	39,265	46,000	0	-17%	(6,735)	0	0	0	0	0%	0	-17%	(6,735)
HRC	0	0	0	0	0%	0	1,045,323	1,045,323	802,600	0	23%	242,723	23%	242,723
JAG School	0	0	0	0	0%	0	66,763	66,763	18,200	0	73%	48,563	73%	48,563
JCS Adjudication	1,607	1,607	1,200	0	25%	407	0	0	0	0	0%	0	25%	407
JMLFDC	19,407	19,407	30,600	0	-58%	(11,193)	0	0	0	0	0%	0	-58%	(11,193)
JSIMS	0	0	0	0	0%	0	40,008	40,008	12,800	0	68%	27,208	68%	27,208
MARINE CORPS INSTITUTE	79,483	79,483	37,600	0	53%	41,883	0	0	0	0	0%	0	53%	41,883
MDA	1,760,783	1,760,783	1,354,200	0	23%	406,583	1,266,693	1,266,693	792,400	0	37%	474,293	29%	880,876
MDW	103,062	103,062	114,200	0	-11%	(11,138)	0	0	0	0	0%	0	-11%	(11,138)
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	0	72%	83,786	0	0	0	0	0%	0	72%	83,786
National Guard Bureau (NGB)	0	0	0	0	0%	0	284,605	284,605	130,200	0	54%	154,405	54%	154,405
NAVAIR SYSCOM HQ	49,448	49,448	76,400	0	-55%	(26,952)	0	0	0	0	0%	0	-55%	(26,952)
NAVAL DISTRICT WASH DC	475,250	475,250	185,000	1,200	61%	289,050	0	0	0	0	0%	0	61%	289,050
NAVAL HISTORICAL CENTER	70,284	70,284	26,400	0	62%	43,884	0	0	0	0	0%	0	62%	43,884
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	0	52%	5,233	0	0	0	0	0%	0	52%	5,233
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	0	55%	13,794	0	0	0	0	0%	0	55%	13,794
NAVIPO WASH DC	0	0	0	0	0%	0	38,422	38,422	38,200	0	1%	222	1%	222
NAVSEASYSYSCOM	638,643	638,643	720,200	0	-13%	(81,557)	0	0	0	0	0%	0	-13%	(81,557)
NAVSISA, MECHANICSBURG PA	12,338	12,338	9,200	0	25%	3,138	0	0	0	0	0%	0	25%	3,138
NAVSSP - new	0	0	0	0	0%	0	106,656	106,656	87,400	0	18%	19,256	18%	19,256
NAVSUPSYSCOM, MECHANICSBURG PA	79,416	79,416	62,400	0	21%	17,016	0	0	0	0	0%	0	21%	17,016
Navy Adjudication	28,951	28,951	29,600	0	-2%	(649)	0	0	0	0	0%	0	-2%	(649)
NAWC PATUXENT RIVER MD	344,543	344,543	442,200	0	-28%	(97,657)	115,494	115,494	124,000	0	-7%	-8,506	-23%	(106,163)
NCIS	159,274	159,274	171,800	0	-8%	(12,526)	0	0	0	0	0%	0	-8%	(12,526)
Netcom	14,092	14,092	22,000	0	-56%	(7,908)	39,666	39,666	23,000	0	42%	16,666	16%	8,758
NMCRS	0	0	0	0	0%	0	11,000	11,000	9,400	0	15%	1,600	15%	1,600
NSA Adjudication	0	0	0	0	0%	0	17,500	17,500	11,800	0	33%	5,700	33%	5,700
NSMA (Leased)	0	0	0	0	0%	0	182,241	182,241	132,800	0	27%	49,441	27%	49,441
NSWC HS (AT WNY)	10,689	10,689	14,600	0	-37%	(3,911)	0	0	0	0	0%	0	-37%	(3,911)
OASA (Alt)	0	0	0	0	0%	0	73,393	73,393	164,000	0	-123%	-90,608	-123%	(90,608)
OCHAR	0	0	0	0	0%	0	62,711	62,711	37,400	0	40%	25,311	40%	25,311
OCHR	15,407	15,407	28,000	0	-82%	(12,593)	0	0	0	0	0%	0	-82%	(12,593)

Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)		
OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE							
OCPA	0	0	0	0	0%	24,168	24,168	10,000	0	59%	14,168	59%	14,168
OEA	0	0	0	0	0%	11,361	11,361	6,400	0	44%	4,961	44%	4,961
Ofc of the JAG (OTJAG)	0	0	0	0	0%	120,981	120,981	95,600	0	21%	25,381	21%	25,381
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	0	74%	256,828	256,828	176,600	0	31%	80,228	31%	81,376
Office of the Admin Asst't to the Army (SAAA)	0	0	0	0	0%	256,110	256,110	314,000	0	-23%	-57,890	-23%	(57,890)
OPNAV	3,141	3,141	4,600	0	-46%	24,813	24,813	23,600	0	5%	1,213	-1%	(247)
OSD	0	0	0	0	0%	601,463	601,463	283,200	0	53%	318,263	53%	318,263
PEO Biological Defense	0	0	0	0	0%	25,379	25,379	29,000	0	-14%	-3,621	-14%	(3,621)
PEO EIS (STAMIS)	52,156	52,156	36,800	0	29%	15,356	0	0	0	0%	0	29%	15,356
PEO STRICOM	0	0	0	0	0%	125,115	125,115	118,600	0	5%	6,515	5%	6,515
PFPA	0	0	0	0	0%	11,394	11,394	20,000	0	-76%	-8,606	-76%	(8,606)
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	0	42%	25,291	0	0	0	0%	0	42%	25,291
PWC WASH DC	97,491	97,491	58,600	0	40%	38,891	0	0	0	0%	0	40%	38,891
RDECOM	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0%	18,156	18,156	21,800	0	-20%	-3,644	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0%	14,848	14,848	9,400	0	37%	5,448	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0%	156,269	156,269	100,800	0	35%	55,469	35%	55,469
SAF/FM - Financial Management and Comptroller	0	0	0	0	0%	14,808	14,808	17,200	0	-16%	-2,393	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0%	4,318	4,318	2,200	0	49%	2,118	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0%	30,846	30,846	36,200	0	-17%	-5,354	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0%	20,546	20,546	14,200	0	31%	6,346	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0%	2,460	2,460	2,000	0	19%	460	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0%	2,918	2,918	3,000	0	-3%	-83	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0%	16,653	16,653	17,600	0	-6%	-948	-6%	(948)
SDCC (formerly MTMC)	0	0	0	0	0%	202,664	202,664	106,400	0	47%	96,264	47%	96,264
SECNAV WASH DC	116,292	116,292	40,000	0	66%	76,292	34,704	34,704	24,000	31%	10,704	58%	86,996
Soldier's Magazine	4,558	4,558	600	0	87%	3,958	0	0	0	0%	0	87%	3,958
SPAWAR	0	0	0	0	0%	15,200	15,200	6,200	0	59%	9,000	59%	9,000
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	0	55%	64,550	0	0	0	0%	0	55%	64,550
The Surgeon General Office (OTSG)	0	0	0	0	0%	65,665	65,665	59,600	0	9%	6,065	9%	6,065
TMA	0	0	0	0	0%	270,036	270,036	198,600	0	26%	71,436	26%	71,436
TRANSCOM	226,089	226,089	335,600	0	-48%	(109,511)	0	0	0	0%	0	-48%	(109,511)
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	2,000	0	80%	8,048	0	0	0	0%	0	80%	8,048
U.S. Army Research Laboratory HQ (+ Adelphi)	620,914	620,914	448,400	0	28%	172,514	0	0	0	0%	0	28%	172,514
US Army Aberdeen Test Center	139,743	139,743	99,800	0	29%	39,943	0	0	0	0%	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	0	24%	44,854	0	0	0	0%	0	24%	44,854
US Army Environmental Center	60,463	60,463	53,400	0	12%	7,063	0	0	0	0%	0	12%	7,063
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	0	-6%	(2,036)	0	0	0	0%	0	-6%	(2,036)
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	0	41%	40,078	0	0	0	0%	0	41%	40,078
US Army Medical Research Institute for Chemical Defense	8,845	8,845	5,800	0	34%	3,045	0	0	0	0%	0	34%	3,045
US Army Research, Development & Engineering Command	105,083	105,083	52,600	0	50%	52,483	0	0	0	0%	0	50%	52,483
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	37,600	0	-1%	(512)	0	0	0	0%	0	-1%	(512)
USA MMA	33,831	33,831	43,000	0	-27%	(9,169)	0	0	0	0%	0	-27%	(9,169)
USA SAC	34,115	34,115	25,800	0	24%	8,315	0	0	0	0%	0	24%	8,315
USALSA (Army Legal Agency)	0	0	0	0	0%	98,026	98,026	71,000	0	28%	27,026	28%	27,026
USAMMDA	12,762	12,762	9,200	0	28%	3,562	0	0	0	0%	0	28%	3,562
USAMRAA	23,173	23,173	21,800	0	6%	1,373	0	0	0	0%	0	6%	1,373
USAMRIID	8,989	8,989	90,800	0	-910%	(81,811)	0	0	0	0%	0	-910%	(81,811)
WHS	0	0	0	0	0%	133,155	133,155	60,800	0	54%	72,355	54%	72,355
WHS Adjudication	0	0	0	0	0%	6,060	6,060	5,200	0	14%	860	14%	860

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the first table on the following page. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, except for this instance of the Air Force News Agency which is headquartered in San Antonio, TX. The facilities identified for specific review and evaluation from this process for these respective media Activities are shown in Table 3, which follows the capacity data reports below. The data presented in Table 3 was further distilled and amended as a result of new information obtained from the Scenario Data Call, which was used as the inputs for the COBRA cost model.

Table 4 (Summary Movement Model), which is included on the last page, shows the specific current locations of Activities that will be consolidated under this scenario, and formed the basis of the COBRA run presented in Section IV.

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Table 3: MV Scoring Models

ARMY - SOLDIERS MAGAZINE (Part of OCPA)

DATA STATUS UPDATE	DBASE DATE: 11/11/2004										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE											
No Change	TABLE 303 Non-ODIN	OWNED	UIC - W06NAA	Brown Bldg (Soldier Magazine)	Gunston Road	Fort Belvoir	VA		4,558	1.00	1.00		owned	1.00	1.00	23										
									-	4,558	1.00	0.00	0	1.00	1.00	23	0	0	0	0	0	0	0	0	0	

ARMY - OCPA

DATA STATUS UPDATE	DBASE DATE: 11/11/2004										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT									
	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
										OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE											
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Senior Executive PA Training	Crystal Square II	1725 Jefferson Davis Highway	Arlington	VA	1,562	1,953	0.00	0.00		1,953	0.80	0.06	7	6	0	0	0	0	0	0	0	1	
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Army Broadcasting Service	Edward F. Carfough Plaza	601 North Fairfax Street	Alexandria	VA	4,772	5,965	0.00	0.00		5,965	0.00	0.00	23	14	9	0	2	1	6	0	0		
No Change	TABLE 462 Non-ODIN (10-19-04)	LEASED	Soldier Radio & TV	Hoffman	2320 Mill Road	Alexandria	VA	13,000	16,250	0.00	0.00	67.2%	16,250	0.00	0.00	20	5	10	0	2	0	8	4	1		
									19,334	24,168	0.00	0.67	24,168	0.06	0.06	50	25	19	0	4	1	14	4	2		

AFIS (American Forces Information Service)

DATA STATUS UPDATE	DBASE DATE: 11/11/2004										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	METRIC 1		METRIC 2		METRIC 3		METRIC 1		TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
									OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE											
No Change	TABLE 462	LEASED	EFC Plaza	601 N Fairfax	Alexandria	VA	32,754	40,943	0.00	0.00	70.2%	40,943	0.00	0.00	217	91	45		15	3	27	81	0		
No Change	TABLE 462	LEASED	Nat'l Press Bldg	529 24th St	Washington	DC	13,934	17,418	0.00	0.00		17,418	0.80	0.24	93	87	0	0	0	0	0	0	6	0	
									46,688	58,360	0.00	0.70	58,360	0.24	0.24	310	178	45	0	15	3	27	87	0	

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Table 3: MV Scoring Models (Con't)

HQ - USAF NEWS AGENCY										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1								
DATA STATUS UPDATE	SEARCH NAME	TYPE OF SPACE (OWNED/LEASED/TEMP)	UIC	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
NEW	AF NEWS AGENCY HQ	LEASED	LA2GFV8	AF NEWS	203 Norton Street	San Antonio	TX		30,000	0.00	0.00	100.0%	30,000	0.00	0.00	170	69	107	0	2	4	101		
									TOTAL	30,000	0.00	1.00	30,000	0.00	0.00	170	69	107	0	2	4	101	0	0

NAVY - NAVAL MEDIA CENTER, Anacostia Annex										ATTRIBUTE 2				ATTRIBUTE 3		PERSONNEL COUNT								
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2		METRIC 3		METRIC 1								
DATA STATUS UPDATE	FENCELINE	TYPE OF SPACE (OWNED/LEASED/TEMP)	OCCUPANT NAME	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
Changed	ANACOSTIA NAVAL STATION	OWNED	NAVY MEDIA CNTR	NAVAL MEDIA CENTER	2713 MITSCHER RD SW	WASHINGTON	DC		72,536	1.00	1.00	100.0%	owned	1.00	1.00	144	75	73					11	0
									TOTAL	72,536	1.00	1.00	0	1.00	1.00	144	75	73					11	0

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Table 4: Summary Movement Model

MAH-MAH-0012/HSA-0071: Media-Meade	Service	Edward F. Carbaugh Plaza (OCPA)	Part of Eisenhower Complex (OCPA)	203 Norton Street, San Antonio (AF News Agency HQ)	Gunston Rd / Brown Bldg. (OCPA)	601 N Fairfax, Alexandria (AFIS)	2713 MITTSCHER RD SW (MEDIA CTR)	Total GSF (Q303/Q445)	Vacant Admin Sp (Q445)	Computed GSF (from Acreage)	Total GSF Available	Total GSF Required	GSF Excess /Shortfall	% Excess /Shortfall	GSF Moved Off	GSF Moved On
		5,965	16,250	30,000	4,558	40,943	72,536					170,252				
Reported																
ANACOSTIA ANNEX	N						-1	1,266,737	0	212,800	212,800	0	212,800	100%	72,536	0
FORT BELVOIR	A				-1			2,775,569	0	15,162,000	15,162,000	0	15,162,000	100%	4,558	0
FORT MEADE	A	1	1	1	1	1	1	930,938	28,755	7,364,000	7,392,755	96,020	7,296,735	99%	0	96,020
2320 Mill Road	L		-1					16,250	0			0			16,250	0
601 N. Fairfax	L	-1				-1		52,125	0			0			46,908	0
103 NORTON ST., SAN ANTONIO	L			-1				30,000				0			30,000	0
Crosscheck								116,114,278	2,412,319		2,108,282,603	96,020	2,108,186,583		170,252	96,020

- **Competing Recommendations:** None.
- **Force Structure Capabilities:** MILDEPS – In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios.

AFIS – The agency has indicated that the candidate recommendation has no impact on its mission and 20-year FSP (please see attached letter).

Becker, Alfred, AFIS-HQ/TD

Subject: FW: Scenario Data Call and Force Structure Plan

-----Original Message-----

From: Coulson, Carla, COL, WSO-HSAJCSG [mailto:Carla.Coulson@wso.whs.mil]

Sent: Wednesday, November 10, 2004 5:10 PM

To: Becker, Alfred, AFIS-HQ/TD

Subject: RE: Scenario Data Call and Force Structure Plan

Thank you, Mr. Becker. Can you follow up with a signed version of what is below. I don't need today, but would like for our records.

Regards.

COL Carla Coulson
Deputy Director
Headquarters & Support Activities
Joint Cross Service Group BRAC 05
(703) 696-9448 (Ex 136)
Carla.Coulson@wso.whs.mil

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-----Original Message-----

From: Becker, Alfred, AFIS-HQ/TD [mailto:aebecke@hq.afis.osd.mil]

Sent: Wednesday, November 10, 2004 2:05 PM

To: Coulson, Carla, COL, HSAJCSG

Cc: Gravatt, Jeff, CIV, OSD-ODA&M; Spaeth, Jennifer, AFIS-HQ; Kout, James, AFIS-HQ

Subject: Scenario Data Call and Force Structure Plan

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Ref: a. DA DAPR-ZB Memorandum, subject: 20-year Force Structure Plan Capabilities, 21 October 2004

b. Jeff Gravatt, CIV, OSD-ODA&M, Email, subject: FW Scenario Data Call and Force Structure Plan, November 10, 2004 12:17 PM

IAW the references, AFIS HQ submits the following reply.

There is no quantifiable impact on the AFIS HQ mission, end-strength, or funding levels that derive from the 20-year FSP. End-strength and FYDP levels remain flat as far as we can project. There is an annual increase in the near term in the DPG transformation funding AFIS is using to improve the quality of its mission performance with more immediate and more informative information distributed 24X7 to military and civilian members of the Department of Defense worldwide. Should 20-year FSP projections dramatically raise the overseas based U.S Forces, and/or distribute them to even more countries than at present, AFRTS management and staff end-strength might then, and only then, be increased a small number.

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A handwritten signature in black ink, appearing to read "A. Becker", with a long horizontal flourish extending to the right.

**Captain Alfred E. Becker USN Ret
AFIS HQ Trusted Agent**

- **Military Value Analysis Results:** The military value of the current locations occupied by Army Broadcasting Service, and Soldiers Radio and TV – both of which are subactivities of OCPA – is 0.3060 with a rank of 254 out of 334 total entities evaluated by the MAH military value model. The military value of the other media activities' current locations captured within this scenario is as follows: Soldiers Magazine has an MV score 0.4052 with a relative ranking of 199; Air Force News Agency-Army/Air Force Hometown News Service has an MV score 0.2915 with a relative ranking of 266; AFIS has an MV score of 0.2914 with a relative ranking of 267; and Naval Media Center has an MV score of 0.5393 with a relative ranking of 159. The scenario selects a receiving location reflecting significant improvement in overall military value: Fort Meade has a value of 0.8446 with a relative rank of 94 out of 334.

Please see Table 1 on following page for complete review and ranking of MV results for MAH:

TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
1	(I)FORT BLISS	0.9161
2	(I)Hurlburt Field	0.9045
3	(I)Peterson AFB	0.8985
4	(I)Offutt AFB	0.8978
5	(I)FORT SILL	0.8975
6	(I)Cannon AFB	0.8948
7	(I)Robins AFB	0.8946
8	(I)Langley AFB	0.8944
9	(I)Fairchild AFB	0.8912
10	(I)Wright-Patterson AFB	0.8901
11	(I)Kirtland AFB	0.8893
12	(I)Charleston AFB	0.8891
13	(I)Eglin AFB	0.8891
14	(I)Davis-Monthan AFB	0.8887
15	(I)Ellsworth AFB	0.8885
16	(I)Francis E. Warren AFB	0.8881
17	(I)Tyndall AFB	0.8880
18	(I)Sheppard AFB	0.8877
19	(I)FORT SAM HOUSTON	0.8875
20	(I)Barksdale AFB	0.8854
21	(I)Naval Station Norfolk	0.8850
22	(I)MacDill AFB	0.8845
23	(I)Nellis AFB	0.8844
24	(I)Joint Reserve Base New Orleans	0.8837
25	(I)Lackland AFB	0.8831
26	(I)Hill AFB	0.8829
27	(I)Pope AFB	0.8823
28	(I)Naval Weapons Station Charleston	0.8807
29	(I)Little Rock AFB	0.8800
30	(I)FORT JACKSON	0.8796
31	(I)Minot AFB	0.8790
32	(I)FORT KNOX	0.8781
33	(I)McConnell AFB	0.8780
34	(I)Columbus AFB	0.8779
35	(I)Buckley AFB	0.8776
36	(I)Naval Station and Undersea Warfare Center Newport	0.8773
37	(I)McChord AFB	0.8770
38	(I)Malmstrom AFB	0.8770
39	(I)Grand Forks AFB	0.8770
40	(I)Naval Air Station Pensacola	0.8760
41	(I)Naval Support Activity New Orleans, LA	0.8759
42	(I)Keesler AFB	0.8754
43	(I)Maxwell AFB	0.8750
44	(I)Tinker AFB	0.8745
45	(I)Randolph AFB	0.8739
46	(I)FORT EUSTIS	0.8734
47	(I)Patrick AFB	0.8729
48	(I)REDSTONE ARSENAL	0.8725
49	(I)Naval Air Station Jacksonville	0.8693
50	(I)Marine Corps Base Camp Lejeune	0.8688
51	(I)Naval Air Station Brunswick	0.8666
52	(I)Andrews AFB	0.8657
53	(I)Bolling AFB	0.8651
54	(I)FORT RILEY	0.8649
55	(I)Dyess AFB	0.8648
56	(I)Naval Support Activity Mechanicsburg	0.8644
57	(I)FORT BELVOIR	0.8644
58	(I)FORT STEWART	0.8635
59	(I)FORT LEONARD WOOD	0.8625
60	(I)FORT BRAGG	0.8617
61	(I)FORT GORDON	0.8612
62	(I)Washington Navy Yard	0.8610
63	(I)Henderson Hall	0.8609
64	(I)FORT HOOD	0.8600
65	(I)Naval Air Station Corpus Christi	0.8591
66	(I)FORT DRUM	0.8579
67	(I)Homestead ARS	0.8577
68	(I)Naval Support Activity Millington	0.8574
69	(I)FORT HUACHUCA	0.8572
70	(I)Naval Air Station Corpus Christi	0.8569
71	(I)FORT LEAVENWORTH	0.8563
72	(I)Seymour Johnson AFB	0.8562
73	(I)Scott AFB	0.8558
74	(I)Anacostia Annex	0.8550
75	(I)Naval Research Laboratory	0.8548
76	(I)Marine Corps Air Station Cherry Point	0.8547
77	(I)Naval Support Activity Norfolk	0.8544
78	(I)Marine Corps Base Quantico	0.8542
79	(I)Arlington Service Center	0.8535
80	(I)Hickam AFB	0.8521
81	(I)Eimendorf AFB	0.8521
82	(I)FORT MYER	0.8509
83	(I)NAVSUPPACT INDIAN HEAD	0.8496
84	(I)March ARB	0.8496

Rank	Installation / Activity	Military Value
85	(I)FORT CARSON	0.8495
86	(I)Shaw AFB	0.8495
87	(I)Saufley Field	0.8490
88	(I)NAVSTA ANNAPOLIS	0.8490
89	(I)Brooks City-Base	0.8489
90	(I)FORT RUCKER	0.8486
91	(I)Marine Corps Air Station Miramar	0.8467
92	(I)FORT DETRICK	0.8454
93	(I)FORT WAINWRIGHT	0.8450
94	(I)FORT MEADE	0.8446
95	(I)Eielson AFB	0.8440
96	(I)FORT LEE	0.8432
97	(I)Naval Air Station North Island	0.8428
98	(I)FORT BENNING	0.8425
99	(I)Joint Reserve Base Fort Worth	0.8422
100	(I)Naval Air Station Whiting Field	0.8413
101	(I)Vandenberg AFB	0.8406
102	(I)Marine Corps Base Hawaii Kaneohe	0.8394
103	(I)Vance AFB	0.8383
104	(I)FORT MONROE	0.8383
105	(I)FORT MCNAIR	0.8377
106	(I)McGuire AFB	0.8374
107	(I)Naval Station San Diego	0.8349
108	(I)FORT MCPHERSON	0.8343
109	(I)National Naval Medical Center Bethesda	0.8341
110	(I)Naval Air Station Key West	0.8341
111	(I)Marine Corps Support Activity Kansas City	0.8340
112	(I)WALTER REED ARMY MEDICAL CENTER	0.8337
113	(I)Naval Submarine Support Base Kings Bay	0.8334
114	(I)FORT LEWIS	0.8330
115	(I)FORT RICHARDSON	0.8326
116	(I)Marine Corps Base Hawaii Camp Smith	0.8319
117	(I)Army National Guard Readiness Center	0.8312
118	(I)Naval Station Pearl Harbor	0.8308
119	(I)Luke AFB	0.8289
120	(I)CARLISLE BARRACKS	0.8275
121	(I)Beale AFB	0.8271
122	(I)FORT POLK	0.8195
123	(I)Marine Corps Air Station Beaufort	0.8191
124	(I)SCHOFIELD BARRACKS	0.8163
125	(I)Mountain Home AFB	0.8162
126	(I)Potomac Annex, Washington DC	0.8161
127	(I)FORT SHAFTER	0.8141
128	(I)ABERDEEN PROVING GROUND	0.8120
129	(I)FORT MCCOY	0.8071
130	(I)Travis AFB	0.7993
131	(I)Naval Amphibious Base Coronado	0.7908
132	(I)FORT GILLEM	0.7867
133	(I)FORT HAMILTON	0.7837
134	(I)NAVSUPPACT DAHLGREN	0.7835
135	(I)FORT MONMOUTH	0.7818
136	(I)FORT CAMPBELL	0.7751
137	(I)FORT DIX	0.7700
138	(I)Altus AFB	0.7659
139	(I)Naval Air Station Patuxent River Webster Field	0.7651
140	(I)Whiteman AFB	0.7648
141	(I)Naval Air Engineering Station Lakehurst	0.7623
142	(I)Joint Reserve Base Willow Grove	0.7619
143	(I)Naval Air Station Whidbey Island	0.7618
144	(I)Dover AFB	0.7610
145	(I)FORT A P HILL	0.7598
146	(I)Naval Air Station Patuxent River	0.7587
147	(I)Naval Station Everett	0.7375
148	(I)Marine Corps Base Camp Pendleton	0.7273
149	(I)Naval Submarine Base Bangor	0.7172
150	(I)Naval Air Station Point Mugu	0.6907
151	(A)CAA	0.5730
152	(A)DIA CAF	0.5414
153	(A)JCS CAF	0.5414
154	(A)Navy CAF	0.5414
155	(A)NETC	0.5414
156	(A)NETPDTC	0.5414
157	(A)AF Review Boards Agency	0.5393
158	(A)CO HOBH HQMC (Henderson Hall)	0.5393
159	(A)MEDIA CTR WASHINGTON DC	0.5393
160	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5393
161	(A)NAVAL LEGAL SERVICES COMMAND	0.5393
162	(A)OCHR	0.5393
163	(A)PEO Soldier	0.5393
164	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5393
165	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5393
166	(AB)COMNAVRESFOR NSA NOLA (sub of above)	0.5393
167	(AB)COMNAVCRUITCMD	0.5393
168	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5393

TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
169	(AB)COMNAVRESFOR NSA NOLA	0.5393
170	(AB)US Army Accessions Command HQ (USAAC)	0.5393
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5393
172	(A)JPACOM PACAF	0.5393
173	(A)FORSCOM	0.5358
174	(A)AF Office of Special Investigations	0.5331
175	(A)6MLMC	0.5263
176	(A)COMNAVFACENGCOM	0.5209
177	(AB)USAF Reserve Command (USAFRES)	0.5192
178	(AB)US Army Recruiting Cmd	0.5154
179	(A)Acquisition Support Center (ASC)	0.4979
180	(A)NCIS	0.4978
181	(A)Program Mgr for Chemical Demilitarization	0.4946
182	(A)NAVAL HISTORICAL CENTER	0.4926
183	(A)JPACOM USPACFLT	0.4917
184	(A)JPACOM USARPAC	0.4848
185	(A)11th Wing	0.4834
186	(A)PWC WASH DC	0.4832
187	(A)NAVAL DISTRICT WASH DC	0.4820
188	(A)US Army Materiel Systems Analysis Activity	0.4811
189	(A)TRADOC	0.4742
190	(AB)US Army Reserve Command (USARC)	0.4650
191	(A)Wash HQ Services CAF	0.4403
192	(A)HQMC	0.4382
193	(A)MDW	0.4382
194	(A)DCAA	0.4253
195	(AB)US Army Cadet Cmd	0.4103
196	(A)Air Force CAF	0.4066
197	(A)Army CCF	0.4066
198	(A)DTRA	0.4053
199	(A)Soldiers Magazine-Belvoir	0.4052
200	(A)AF Flight Standards Agency	0.4045
201	(A)AF Legal Services Agency	0.4045
202	(A)AF Medical Support Agency	0.4045
203	(A)AF/HC – Chaplain Service	0.4045
204	(A)AF/SG – Surgeon General	0.4045
205	(A)AFIP	0.4045
206	(A)AUDSVC	0.4045
207	(A)BD CPAC -MA, NE Region	0.4045
208	(A)BUMED, WASH DC	0.4045
209	(A)COMSC WASHINGTON DC	0.4045
210	(A)NAVSISSA MECHANICSBURG PA	0.4045
211	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4045
212	(A)PEO EIS(STAMIS)	0.4045
213	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4045
214	(A)USAMMDA	0.4045
215	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4045
216	(A)DeCA	0.4040
217	(A)Developmental Test Command	0.4007
218	(A)USAMRIID	0.3971
219	(A)ACSIM	0.3932
220	(A)CID-Belvoir	0.3863
221	(A)Army Evaluation Center	0.3845
222	(A)USA SAC	0.3819
223	(A)USA MMA	0.3806
224	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.3776
225	(A)DLA	0.3772
226	(A)DISCO	0.3739
227	(A)SAF/US – Under Secretary of the AF	0.3724
228	(A)MARINE CORPS INSTITUTE (NEW)	0.3724
229	(A)Army Audit Agency	0.3720
230	(A)AF/JA – Judge Advocate General	0.3718
231	(A)USALSA	0.3696
232	(A)SPAWARSYSCEN, Charleston (NEW)	0.3680
233	(A)ASA(M&RA)	0.3675
234	(A)US Army Medical Research Institute for Chemical Defense	0.3655
235	(A)HQ USA MRCM (and subordinate commands)	0.3651
236	(A)NSWC HQ (AT WNY)	0.3650
237	(A)JMLFDC	0.3647
238	(AB)HQ ARNG (Army Natl Guard)	0.3632
239	(A)US Army Aberdeen Test Center	0.3607
240	(A)Communications & Electronics Command (CECOM)	0.3599
241	(A)US Army Research, Development and Engineering Command	0.3596
242	(A)USAMRAA	0.3581
243	(A)Edgewood Chemical & Biological Center	0.3532
244	(A)Army Contracting Agency	0.3527
245	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.3514
246	(A)US Army Environmental Center	0.3503
247	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3434
248	(A)U. S. Army Research Laboratory - HQ	0.3401
249	(A)The Surgeon General Office (OTSG)	0.3297
250	(A)SECNAV WASH DC	0.3296
251	(A)ASA (I&E)	0.3276
252	(A)OEA	0.3254

Rank	Installation / Activity	Military Value
252	(A)OEA	0.3254
253	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3115
254	(A)OCPA	0.3060
255	(A)NSA CAF	0.3054
256	(A)NAVAIR SYSCOM HQ	0.2961
257	(A)Navy Hometown News	0.2940
258	(A)SAF/GC – General Counsel	0.2933
259	(A)SDDC-TEA	0.2931
260	(A)G-6	0.2921
261	(A)DUSA	0.2920
262	(A)AF/XO – Air and Space Operations	0.2920
263	(A)AF-CIO – HAF Chief Information Officer	0.2920
264	(A)CECOM (Acquisition Ctr)	0.2918
265	(A)ASA (FM&C)	0.2915
266	(A)AF News Agency/Army & AF Hometown News	0.2915
267	(A)AFIS	0.2914
268	(A)Ofc of the JAG (OTJAG)	0.2913
269	(A)G-8	0.2912
270	(A)AFSAA - AF Studies and Analysis Agency	0.2907
271	(A)PFPA	0.2905
272	(A)DTSA	0.2904
273	(A)OCAR	0.2899
274	(A)JAG School	0.2898
275	(A)DARPA	0.2892
276	(A)DHRA	0.2873
277	(A)OASA (Alt)	0.2766
278	(A)AFCEE	0.2747
279	(A)CIFA	0.2732
280	(A)DOHA	0.2719
281	(A)NAWC PATUXENT RIVER MD	0.2712
282	(A)SAF/IA – Admin Asst to the Secretary	0.2656
283	(A)G-3	0.2653
284	(A)PEO STRICOM	0.2609
285	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2607
286	(A)DCMS	0.2578
287	(A)G-1	0.2562
288	(A)AMC	0.2550
289	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2539
290	(A)HQ IMA	0.2521
291	(A)WHS	0.2499
292	(A)SAF/PA – Public Affairs	0.2381
293	(A)SAF/SB – Small & Disadvantaged Business	0.2381
294	(A)AF/XI – Warfighting Integration	0.2374
295	(A)SAF/IA – International Affairs	0.2371
296	(A)OSD	0.2342
297	(A)HQ Air National Guard (ANG)	0.2274
298	(A)DCMA	0.2197
299	(A)HQ SMDC	0.2182
300	(A)HRC	0.2169
301	(A)OPNAV	0.2093
302	(A)SAF/IE – Installations Environment and Logistics	0.2075
303	(A)NETCOM	0.2013
304	(A)SAF/AQ - Acquisition	0.1975
305	(A)SAF/AG – Auditor General	0.1973
306	(A)DISA	0.1970
307	(A)DISC4 JTRS JPO	0.1882
308	(A)TMA	0.1641
309	(A)AF Personnel Operations Agency	0.1586
310	(A)PMO Biological Defense	0.1577
311	(A)NMCRS	0.1576
312	(A)AF/HO - Historian	0.1573
313	(A)SAF/FM – Financial Management and Comptroller	0.1568
314	(A)DLSA	0.1565
315	(A)DPMO	0.1562
316	(A)NAVIPO WASH DC	0.1556
317	(A)COMMANDER, NAVY INSTALLATIONS	0.1556
318	(A)DSCA	0.1555
319	(A)HQ ATEC	0.1537
320	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.1533
321	(A)DODEA	0.1532
322	(A)Army Research Office	0.1525
323	(A)NAV SSP (NEW)	0.1517
324	(A)SDDC (formerly MTMC)	0.1502
325	(A)JSOUTHCOM HQ	0.1484
326	(A)Navy Systems Management Activity (NSMA) - New	0.1437
327	(A)Army-CSA	0.1437
328	(A)DOD IG	0.1423
329	(A)MDA	0.1422
330	(A)AF/DP - Personnel	0.1366
331	(A)OFFICE OF NAVAL RESEARCH	0.1249
332	(A)DFAS	0.1227
333	(A)AF/IL – Installation and Logistics	0.1135
334	(A)DSS	0.1122

- **Military Value Analysis Results:** The military value of the current locations occupied by Army Broadcasting Service, and Soldiers Radio and TV – both of which are subactivities of OCPA – is 0.3060 with a rank of 254 out of 334 total entities evaluated by the MAH military value model. The military value of the other media activities' current locations captured within this scenario is as follows: Soldiers Magazine has an MV score 0.4052 with a relative ranking of 199; Air Force News Agency-Army/Air Force Hometown News Service has an MV score 0.2915 with a relative ranking of 266; AFIS has an MV score of 0.2914 with a relative ranking of 267; and Naval Media Center has an MV score of 0.5393 with a relative ranking of 159. The scenario selects a receiving location reflecting significant improvement in overall military value: Fort Meade has a value of 0.8446 with a relative rank of 94 out of 334.

Please see Table 1 on following page for complete review and ranking of MV results for MAH:

TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
1	(I)FORT BLISS	0.9161
2	(I)Hurlburt Field	0.9045
3	(I)Peterson AFB	0.8985
4	(I)Offutt AFB	0.8978
5	(I)FORT SILL	0.8975
6	(I)Cannon AFB	0.8948
7	(I)Robins AFB	0.8946
8	(I)Langley AFB	0.8944
9	(I)Fairchild AFB	0.8912
10	(I)Wright-Patterson AFB	0.8901
11	(I)Kirtland AFB	0.8893
12	(I)Charleston AFB	0.8891
13	(I)Eglin AFB	0.8891
14	(I)Davis-Monthan AFB	0.8887
15	(I)Ellsworth AFB	0.8885
16	(I)Francis E. Warren AFB	0.8881
17	(I)Tyndall AFB	0.8880
18	(I)Sheppard AFB	0.8877
19	(I)FORT SAM HOUSTON	0.8875
20	(I)Barksdale AFB	0.8854
21	(I)Naval Station Norfolk	0.8850
22	(I)MacDill AFB	0.8845
23	(I)Nellis AFB	0.8844
24	(I)Joint Reserve Base New Orleans	0.8837
25	(I)Lackland AFB	0.8831
26	(I)Hill AFB	0.8829
27	(I)Pope AFB	0.8823
28	(I)Naval Weapons Station Charleston	0.8807
29	(I)Little Rock AFB	0.8800
30	(I)FORT JACKSON	0.8796
31	(I)Minot AFB	0.8790
32	(I)FORT KNOX	0.8781
33	(I)McConnell AFB	0.8780
34	(I)Columbus AFB	0.8779
35	(I)Buckley AFB	0.8776
36	(I)Naval Station and Undersea Warfare Center Newport	0.8773
37	(I)McChord AFB	0.8770
38	(I)Malmstrom AFB	0.8770
39	(I)Grand Forks AFB	0.8770
40	(I)Naval Air Station Pensacola	0.8760
41	(I)Naval Support Activity New Orleans, LA	0.8759
42	(I)Keesler AFB	0.8754
43	(I)Maxwell AFB	0.8750
44	(I)Tinker AFB	0.8745
45	(I)Randolph AFB	0.8739
46	(I)FORT EUSTIS	0.8734
47	(I)Patrick AFB	0.8729
48	(I)REDSTONE ARSENAL	0.8725
49	(I)Naval Air Station Jacksonville	0.8693
50	(I)Marine Corps Base Camp Lejeune	0.8688
51	(I)Naval Air Station Brunswick	0.8666
52	(I)Andrews AFB	0.8657
53	(I)Bolling AFB	0.8651
54	(I)FORT RILEY	0.8649
55	(I)Dyess AFB	0.8648
56	(I)Naval Support Activity Mechanicsburg	0.8644
57	(I)FORT BELVOIR	0.8644
58	(I)FORT STEWART	0.8635
59	(I)FORT LEONARD WOOD	0.8625
60	(I)FORT BRAGG	0.8617
61	(I)FORT GORDON	0.8612
62	(I)Washington Navy Yard	0.8610
63	(I)Henderson Hall	0.8609
64	(I)FORT HOOD	0.8600
65	(I)Naval Air Station Corpus Christi	0.8591
66	(I)FORT DRUM	0.8579
67	(I)Homestead ARS	0.8577
68	(I)Naval Support Activity Millington	0.8574
69	(I)FORT HUACHUCA	0.8572
70	(I)Naval Air Station Corpus Christi	0.8569
71	(I)FORT LEAVENWORTH	0.8563
72	(I)Seymour Johnson AFB	0.8562
73	(I)Scott AFB	0.8558
74	(I)Anacostia Annex	0.8550
75	(I)Naval Research Laboratory	0.8548
76	(I)Marine Corps Air Station Cherry Point	0.8547
77	(I)Naval Support Activity Norfolk	0.8544
78	(I)Marine Corps Base Quantico	0.8542
79	(I)Arlington Service Center	0.8535
80	(I)Hickam AFB	0.8521
81	(I)Eimendorf AFB	0.8521
82	(I)FORT MYER	0.8509
83	(I)NAVSUPPACT INDIAN HEAD	0.8496
84	(I)March ARB	0.8496

Rank	Installation / Activity	Military Value
85	(I)FORT CARSON	0.8495
86	(I)Shaw AFB	0.8495
87	(I)Saufley Field	0.8490
88	(I)NAVSTA ANNAPOLIS	0.8490
89	(I)Brooks City-Base	0.8489
90	(I)FORT RUCKER	0.8486
91	(I)Marine Corps Air Station Miramar	0.8467
92	(I)FORT DETRICK	0.8454
93	(I)FORT WAINWRIGHT	0.8450
94	(I)FORT MEADE	0.8446
95	(I)Eielson AFB	0.8440
96	(I)FORT LEE	0.8432
97	(I)Naval Air Station North Island	0.8428
98	(I)FORT BENNING	0.8425
99	(I)Joint Reserve Base Fort Worth	0.8422
100	(I)Naval Air Station Whiting Field	0.8413
101	(I)Vandenberg AFB	0.8406
102	(I)Marine Corps Base Hawaii Kaneohe	0.8394
103	(I)Vance AFB	0.8383
104	(I)FORT MONROE	0.8383
105	(I)FORT MCNAIR	0.8377
106	(I)McGuire AFB	0.8374
107	(I)Naval Station San Diego	0.8349
108	(I)FORT MCPHERSON	0.8343
109	(I)National Naval Medical Center Bethesda	0.8341
110	(I)Naval Air Station Key West	0.8341
111	(I)Marine Corps Support Activity Kansas City	0.8340
112	(I)WALTER REED ARMY MEDICAL CENTER	0.8337
113	(I)Naval Submarine Support Base Kings Bay	0.8334
114	(I)FORT LEWIS	0.8330
115	(I)FORT RICHARDSON	0.8326
116	(I)Marine Corps Base Hawaii Camp Smith	0.8319
117	(I)Army National Guard Readiness Center	0.8312
118	(I)Naval Station Pearl Harbor	0.8308
119	(I)Luke AFB	0.8289
120	(I)CARLISLE BARRACKS	0.8275
121	(I)Beale AFB	0.8271
122	(I)FORT POLK	0.8195
123	(I)Marine Corps Air Station Beaufort	0.8191
124	(I)SCHOFIELD BARRACKS	0.8163
125	(I)Mountain Home AFB	0.8162
126	(I)Potomac Annex, Washington DC	0.8161
127	(I)FORT SHAFTER	0.8141
128	(I)ABERDEEN PROVING GROUND	0.8120
129	(I)FORT MCCOY	0.8071
130	(I)Travis AFB	0.7993
131	(I)Naval Amphibious Base Coronado	0.7908
132	(I)FORT GILLEM	0.7867
133	(I)FORT HAMILTON	0.7837
134	(I)NAVSUPPACT DAHLGREN	0.7835
135	(I)FORT MONMOUTH	0.7818
136	(I)FORT CAMPBELL	0.7751
137	(I)FORT DIX	0.7700
138	(I)Altus AFB	0.7659
139	(I)Naval Air Station Patuxent River Webster Field	0.7651
140	(I)Whiteman AFB	0.7648
141	(I)Naval Air Engineering Station Lakehurst	0.7623
142	(I)Joint Reserve Base Willow Grove	0.7619
143	(I)Naval Air Station Whidbey Island	0.7618
144	(I)Dover AFB	0.7610
145	(I)FORT A P HILL	0.7598
146	(I)Naval Air Station Patuxent River	0.7587
147	(I)Naval Station Everett	0.7375
148	(I)Marine Corps Base Camp Pendleton	0.7273
149	(I)Naval Submarine Base Bangor	0.7172
150	(I)Naval Air Station Point Mugu	0.6907
151	(A)CAA	0.5730
152	(A)DIA CAF	0.5414
153	(A)JCS CAF	0.5414
154	(A)Navy CAF	0.5414
155	(A)NETC	0.5414
156	(A)NETPDTC	0.5414
157	(A)AF Review Boards Agency	0.5393
158	(A)CO HOBH HQMC (Henderson Hall)	0.5393
159	(A)MEDIA CTR WASHINGTON DC	0.5393
160	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5393
161	(A)NAVAL LEGAL SERVICES COMMAND	0.5393
162	(A)OCHR	0.5393
163	(A)PEO Soldier	0.5393
164	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5393
165	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5393
166	(AB)COMNAVRESFOR NSA NOLA (sub of above)	0.5393
167	(AB)COMNAVCRUITCMD	0.5393
168	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5393

TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORT, 12-Apr-05

Rank	Installation / Activity	Military Value
169	(AB)COMNAVRESFOR NSA NOLA	0.5393
170	(AB)US Army Accessions Command HQ (USAAC)	0.5393
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5393
172	(A)JPACOM PACAF	0.5393
173	(A)FORSCOM	0.5358
174	(A)AF Office of Special Investigations	0.5331
175	(A)6MLMC	0.5263
176	(A)COMNAVFACENGCOM	0.5209
177	(AB)USAF Reserve Command (USAFRES)	0.5192
178	(AB)US Army Recruiting Cmd	0.5154
179	(A)Acquisition Support Center (ASC)	0.4979
180	(A)NCIS	0.4978
181	(A)Program Mgr for Chemical Demilitarization	0.4946
182	(A)NAVAL HISTORICAL CENTER	0.4926
183	(A)JPACOM USPACFLT	0.4917
184	(A)JPACOM USARPAC	0.4848
185	(A)11th Wing	0.4834
186	(A)PWC WASH DC	0.4832
187	(A)NAVAL DISTRICT WASH DC	0.4820
188	(A)US Army Materiel Systems Analysis Activity	0.4811
189	(A)TRADOC	0.4742
190	(AB)US Army Reserve Command (USARC)	0.4650
191	(A)Wash HQ Services CAF	0.4403
192	(A)HQMC	0.4382
193	(A)MDW	0.4382
194	(A)DCAA	0.4253
195	(AB)US Army Cadet Cmd	0.4103
196	(A)Air Force CAF	0.4066
197	(A)Army CCF	0.4066
198	(A)DTRA	0.4053
199	(A)Soldiers Magazine-Belvoir	0.4052
200	(A)AF Flight Standards Agency	0.4045
201	(A)AF Legal Services Agency	0.4045
202	(A)AF Medical Support Agency	0.4045
203	(A)AF/HC – Chaplain Service	0.4045
204	(A)AF/SG – Surgeon General	0.4045
205	(A)AFIP	0.4045
206	(A)AUDSVC	0.4045
207	(A)BD CPAC -MA, NE Region	0.4045
208	(A)BUMED, WASH DC	0.4045
209	(A)COMSC WASHINGTON DC	0.4045
210	(A)NAVSISSA MECHANICSBURG PA	0.4045
211	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.4045
212	(A)PEO EIS(STAMIS)	0.4045
213	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4045
214	(A)USAMMDA	0.4045
215	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4045
216	(A)DeCA	0.4040
217	(A)Developmental Test Command	0.4007
218	(A)USAMRIID	0.3971
219	(A)ACSIM	0.3932
220	(A)CID-Belvoir	0.3863
221	(A)Army Evaluation Center	0.3845
222	(A)USA SAC	0.3819
223	(A)USA MMA	0.3806
224	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.3776
225	(A)DLA	0.3772
226	(A)DISCO	0.3739
227	(A)SAF/US – Under Secretary of the AF	0.3724
228	(A)MARINE CORPS INSTITUTE (NEW)	0.3724
229	(A)Army Audit Agency	0.3720
230	(A)AF/JA – Judge Advocate General	0.3718
231	(A)USALSA	0.3696
232	(A)SPAWARSYSCEN, Charleston (NEW)	0.3680
233	(A)ASA(M&RA)	0.3675
234	(A)US Army Medical Research Institute for Chemical Defense	0.3655
235	(A)HQ USA MRCM (and subordinate commands)	0.3651
236	(A)NSWC HQ (AT WNY)	0.3650
237	(A)JMLFDC	0.3647
238	(AB)HQ ARNG (Army Natl Guard)	0.3632
239	(A)US Army Aberdeen Test Center	0.3607
240	(A)Communications & Electronics Command (CECOM)	0.3599
241	(A)US Army Research, Development and Engineering Command	0.3596
242	(A)USAMRAA	0.3581
243	(A)Edgewood Chemical & Biological Center	0.3532
244	(A)Army Contracting Agency	0.3527
245	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.3514
246	(A)US Army Environmental Center	0.3503
247	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.3434
248	(A)U. S. Army Research Laboratory - HQ	0.3401
249	(A)The Surgeon General Office (OTSG)	0.3297
250	(A)SECNAV WASH DC	0.3296
251	(A)ASA (I&E)	0.3276
252	(A)OEA	0.3254

Rank	Installation / Activity	Military Value
252	(A)OEA	0.3254
253	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.3115
254	(A)OCPA	0.3060
255	(A)NSA CAF	0.3054
256	(A)NAVAIR SYSCOM HQ	0.2961
257	(A)Navy Hometown News	0.2940
258	(A)SAF/GC – General Counsel	0.2933
259	(A)SDDC-TEA	0.2931
260	(A)G-6	0.2921
261	(A)DUSA	0.2920
262	(A)AF/XO – Air and Space Operations	0.2920
263	(A)AF-CIO – HAF Chief Information Officer	0.2920
264	(A)CECOM (Acquisition Ctr)	0.2918
265	(A)ASA (FM&C)	0.2915
266	(A)AF News Agency/Army & AF Hometown News	0.2915
267	(A)AFIS	0.2914
268	(A)Ofc of the JAG (OTJAG)	0.2913
269	(A)G-8	0.2912
270	(A)AFSAA - AF Studies and Analysis Agency	0.2907
271	(A)PFPA	0.2905
272	(A)DTSA	0.2904
273	(A)OCAR	0.2899
274	(A)JAG School	0.2898
275	(A)DARPA	0.2892
276	(A)DHRA	0.2873
277	(A)OASA (Alt)	0.2766
278	(A)AFCEE	0.2747
279	(A)CIFA	0.2732
280	(A)DOHA	0.2719
281	(A)NAWC PATUXENT RIVER MD	0.2712
282	(A)SAF/IA – Admin Asst to the Secretary	0.2656
283	(A)G-3	0.2653
284	(A)PEO STRICOM	0.2609
285	(AB)USAF Reserve Command Reserve Recruiting Service,	0.2607
286	(A)DCMS	0.2578
287	(A)G-1	0.2562
288	(A)AMC	0.2550
289	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2539
290	(A)HQ IMA	0.2521
291	(A)WHS	0.2499
292	(A)SAF/PA – Public Affairs	0.2381
293	(A)SAF/SB – Small & Disadvantaged Business	0.2381
294	(A)AF/XI – Warfighting Integration	0.2374
295	(A)SAF/IA – International Affairs	0.2371
296	(A)OSD	0.2342
297	(A)HQ Air National Guard (ANG)	0.2274
298	(A)DCMA	0.2197
299	(A)HQ SMDC	0.2182
300	(A)HRC	0.2169
301	(A)OPNAV	0.2093
302	(A)SAF/IE – Installations Environment and Logistics	0.2075
303	(A)NETCOM	0.2013
304	(A)SAF/AQ - Acquisition	0.1975
305	(A)SAF/AG – Auditor General	0.1973
306	(A)DISA	0.1970
307	(A)DISC4 JTRS JPO	0.1882
308	(A)TMA	0.1641
309	(A)AF Personnel Operations Agency	0.1586
310	(A)PMO Biological Defense	0.1577
311	(A)NMCRC	0.1576
312	(A)AF/HO - Historian	0.1573
313	(A)SAF/FM – Financial Management and Comptroller	0.1568
314	(A)DLSA	0.1565
315	(A)DPMO	0.1562
316	(A)NAVIPO WASH DC	0.1556
317	(A)COMMANDER, NAVY INSTALLATIONS	0.1556
318	(A)DSCA	0.1555
319	(A)HQ ATEC	0.1537
320	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.1533
321	(A)DODEA	0.1532
322	(A)Army Research Office	0.1525
323	(A)NAV SSP (NEW)	0.1517
324	(A)SDDC (formerly MTMC)	0.1502
325	(A)JSOUTHCOM HQ	0.1484
326	(A)Navy Systems Management Activity (NSMA) - New	0.1437
327	(A)Army-CSA	0.1437
328	(A)DOD IG	0.1423
329	(A)MDA	0.1422
330	(A)AF/DP - Personnel	0.1366
331	(A)OFFICE OF NAVAL RESEARCH	0.1249
332	(A)DFAS	0.1227
333	(A)AF/IL – Installation and Logistics	0.1135
334	(A)DSS	0.1122

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.
IF ANACOSTIA ANNEX's Sustainment Non-Payroll (Total Sust-Sust Pay) is -2,019\$K

HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).doc

S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V2 (Media & Pubs to Ft Meade - Scenario3).doc

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:51 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2012 (4 Years)

NPV in 2025(\$K): -88,959
 1-Time Cost(\$K): 41,973

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,351	26,118	0	0	0	0	28,469	0
Person	0	0	-883	-3,050	-3,050	-3,050	-10,035	-3,050
Overhd	247	639	-6,389	-6,562	-6,562	-6,562	-25,189	-6,562
Moving	0	0	6,024	0	0	0	6,024	0
Missio	0	0	35	35	35	35	140	35
Other	71	0	3,326	30	30	30	3,487	30
TOTAL	2,668	26,757	2,113	-9,548	-9,548	-9,548	2,895	-9,548
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	3	0	0	0	3	
Enl	0	0	20	0	0	0	20	
Civ	0	0	19	0	0	0	19	
TOT	0	0	42	0	0	0	42	
POSITIONS REALIGNED								
Off	0	0	38	0	0	0	38	
Enl	0	0	187	0	0	0	187	
Stu	0	0	0	0	0	0	0	
Civ	0	0	231	0	0	0	231	
TOT	0	0	456	0	0	0	456	

Summary:

Screen One Footnotes
 Revised 05/05/05
 HSA0071 V3 (Media & Pubs to Ft Meade)

Scenario description
 Candidate Recommendation (summary): Creates a new DoD Media Activity by relocating Army Broadcasting Service, Soldiers Radio & TV, Soldiers Magazine, Air Force News Agency-Army/Air Force Hometown News Service, and the Naval Media Center from Fort Belvoir, Anacostia Annex, and leased locations in Alexandria, VA, and San Antonio, TX to Ft. Meade. Co-locates American Forces Information Service with the Defense Information School and the new DoD Media Activity at Ft. Meade.

Relocating Locations/Activities:
 Alexandria/I-395:
 2320 Mill Road - Army Broadcasting & Soldier Radio/TV
 601 North Fairfax Street - Army Broadcasting & Soldier Radio/TV and AFIS

San Antonio, TX:
 103 Norton Street - AF News Agency

Belvoir - Soldier Magazine

Anacostia Annex - Naval Media Center

All moves accomplished in 2008.

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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,351	26,118	0	0	0	0	28,469	0
Person	0	0	3,148	2,639	2,639	2,639	11,065	2,639
Overhd	247	639	971	798	798	798	4,251	798
Moving	0	0	6,146	0	0	0	6,146	0
Missio	0	0	35	35	35	35	140	35
Other	71	0	5,961	30	30	30	6,121	30
TOTAL	2,668	26,757	16,262	3,502	3,502	3,502	56,193	3,502

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,032	5,689	5,689	5,689	21,100	5,689
Overhd	0	0	7,360	7,360	7,360	7,360	29,440	7,360
Moving	0	0	122	0	0	0	122	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,634	0	0	0	2,634	0
TOTAL	0	0	14,149	13,050	13,050	13,050	53,298	13,050

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	28,468,680	
Total - Construction		28,468,680
Personnel		
Civilian RIF	526,237	
Civilian Early Retirement	72,337	
Eliminated Military PCS	111,403	
Unemployment	40,059	
Total - Personnel		750,036
Overhead		
Program Management Cost	571,631	
Support Contract Termination	0	
Mothball / Shutdown	34,692	
Total - Overhead		606,323
Moving		
Civilian Moving	1,962,137	
Civilian PPP	141,984	
Military Moving	352,600	
Freight	110,950	
Information Technologies	3,053,400	
One-Time Moving Costs	525,000	
Total - Moving		6,146,072
Other		
HAP / RSE	0	
Environmental Mitigation Costs	70,610	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,930,890	
Total - Other		6,001,500

Total One-Time Costs		41,972,612

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	122,243	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,634,510	

Total One-Time Savings		2,756,753

Total Net One-Time Costs		39,215,859

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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,986	
Civilian Early Retirement	0	
Eliminated Military PCS	26,472	
Unemployment	13,353	
Total - Personnel		217,811
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	37,890	
Total - Other		37,890

Total One-Time Costs		291,197

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,786,110	

Total One-Time Savings		1,786,110

Total Net One-Time Costs		-1,494,913

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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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Base: San Antonio TX, TX (HSA019)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	229,593	
Civilian Early Retirement	59,945	
Eliminated Military PCS	27,990	
Unemployment	17,804	
Total - Personnel		335,332
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,962,137	
Civilian PPP	35,496	
Military Moving	352,600	
Freight	110,950	
Information Technologies	23,400	
One-Time Moving Costs	0	
Total - Moving		2,484,584
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	18,000	
Total - Other		18,000

Total One-Time Costs		2,837,916

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	122,243	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	848,400	

Total One-Time Savings		970,643

Total Net One-Time Costs		1,867,272

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/6
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	2,899	
Support Contract Termination	0	
Mothball / Shutdown	2,051	
Total - Overhead		4,950
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,950

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,950

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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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Base: IF ANACOSTIA ANNEX, DC (NIF001)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	12,392	
Eliminated Military PCS	56,942	
Unemployment	8,902	
Total - Personnel		196,894
Overhead		
Program Management Cost	568,732	
Support Contract Termination	0	
Mothball / Shutdown	32,641	
Total - Overhead		601,373
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	525,000	
Total - Moving		595,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	840,000	
Total - Other		840,000

Total One-Time Costs		2,234,259

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,234,259

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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	28,468,680	
Total - Construction		28,468,680
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	3,030,000	
One-Time Moving Costs	0	
Total - Moving		3,030,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	70,610	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,035,000	
Total - Other		5,105,610

Total One-Time Costs		36,604,290

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		36,604,290

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/18
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	2,351	26,118	0	0	0	0	28,469
O&M							
CIV SALARY							
Civ RIF	0	0	526	0	0	0	526
Civ Retire	0	0	72	0	0	0	72
CIV MOVING							
Per Diem	0	0	231	0	0	0	231
POV Miles	0	0	15	0	0	0	15
Home Purch	0	0	826	0	0	0	826
HHG	0	0	301	0	0	0	301
Misc	0	0	47	0	0	0	47
House Hunt	0	0	178	0	0	0	178
PPP	0	0	142	0	0	0	142
RITA	0	0	363	0	0	0	363
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	104	0	0	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	40	0	0	0	40
OTHER							
Info Tech	0	0	3,053	0	0	0	3,053
Prog Manage	247	185	139	0	0	0	572
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	35	0	0	0	35
1-Time Move	0	0	525	0	0	0	525
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	46	0	0	0	46
POV Miles	0	0	23	0	0	0	23
HHG	0	0	214	0	0	0	214
Misc	0	0	70	0	0	0	70
OTHER							
Elim PCS	0	0	111	0	0	0	111
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	71	0	0	0	0	0	71
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5,931	0	0	0	5,931
TOTAL ONE-TIME	2,668	26,303	13,001	0	0	0	41,973

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/18
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	200	200	200	200	200	1,003	200
Recap	0	253	253	253	253	253	1,268	253
BOS	0	0	344	344	344	344	1,375	344
Civ Salary	0	0	371	612	612	612	2,207	612
TRICARE	0	0	30	30	30	30	120	30
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,027	2,027	2,027	2,027	8,108	2,027
OTHER								
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	454	3,261	3,502	3,502	3,502	14,221	3,502
TOTAL COST	2,668	26,757	16,262	3,502	3,502	3,502	56,193	3,502
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	122	0	0	0	122	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	2,634	0	0	0	2,634	
TOTAL ONE-TIME	0	0	2,757	0	0	0	2,757	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-89	-89	-89	-89	-355	-89
Recap	0	0	182	182	182	182	730	182
BOS	0	0	394	394	394	394	1,576	394
Civ Salary	0	0	649	1,295	1,295	1,295	4,536	1,295
MIL PERSONNEL								
Off Salary	0	0	187	375	375	375	1,312	375
Enl Salary	0	0	824	1,648	1,648	1,648	5,768	1,648
House Allow	0	0	2,371	2,371	2,371	2,371	9,484	2,371
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	6,872	6,872	6,872	6,872	27,490	6,872
TOTAL RECUR	0	0	11,392	13,050	13,050	13,050	50,541	13,050
TOTAL SAVINGS	0	0	14,149	13,050	13,050	13,050	53,298	13,050

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/18
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,351	26,118	0	0	0	0	28,469	
O&M								
Civ Retir/RIF	0	0	598	0	0	0	598	
Civ Moving	0	0	2,215	0	0	0	2,215	
Info Tech	0	0	3,053	0	0	0	3,053	
Other	247	185	739	0	0	0	1,171	
MIL PERSONNEL								
Mil Moving	0	0	342	0	0	0	342	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	71	0	0	0	0	0	71	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	3,296	0	0	0	3,296	
TOTAL ONE-TIME	2,668	26,303	10,244	0	0	0	39,145	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	200	289	289	289	289	1,358	289
Recap	0	253	71	71	71	71	538	71
BOS	0	0	-50	-50	-50	-50	-201	-50
Civ Salary	0	0	-278	-684	-684	-684	-2,329	-684
TRICARE	0	0	30	30	30	30	120	30
MIL PERSONNEL								
Mil Salary	0	0	-1,011	-2,023	-2,023	-2,023	-7,080	-2,023
House Allow	0	0	-344	-344	-344	-344	-1,376	-344
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	-6,872	-6,872	-6,872	-6,872	-27,490	-6,872
TOTAL RECUR	0	454	-8,131	-9,548	-9,548	-9,548	-36,320	-9,548
TOTAL NET COST	2,668	26,757	2,113	-9,548	-9,548	-9,548	2,895	-9,548

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	26	0	0	0	26
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	38	0	0	0	38
TOTAL ONE-TIME	0	0	291	0	0	0	291

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	291	0	0	0	291	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	1,786	0	0	0	1,786	
TOTAL ONE-TIME	0	0	1,786	0	0	0	1,786	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	206	412	412	412	1,443	412
MIL PERSONNEL								
Off Salary	0	0	62	125	125	125	437	125
Enl Salary	0	0	165	329	329	329	1,153	329
House Allow	0	0	761	761	761	761	3,046	761
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	3,005	3,005	3,005	3,005	12,021	3,005
TOTAL RECUR	0	0	4,200	4,634	4,634	4,634	18,101	4,634
TOTAL SAVINGS	0	0	5,986	4,634	4,634	4,634	19,887	4,634

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	178	0	0	0	178	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	13	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	26	0	0	0	26	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-1,748	0	0	0	-1,748	
TOTAL ONE-TIME	0	0	-1,495	0	0	0	-1,495	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-206	-412	-412	-412	-1,443	-412
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-227	-454	-454	-454	-1,591	-454
House Allow	0	0	-761	-761	-761	-761	-3,046	-761
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-3,005	-3,005	-3,005	-3,005	-12,021	-3,005
TOTAL RECUR	0	0	-4,200	-4,634	-4,634	-4,634	-18,101	-4,634
TOTAL NET COST	0	0	-5,695	-4,634	-4,634	-4,634	-19,596	-4,634

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	229	0	0	0	229
Civ Retire	0	0	60	0	0	0	60
CIV MOVING							
Per Diem	0	0	231	0	0	0	231
POV Miles	0	0	15	0	0	0	15
Home Purch	0	0	826	0	0	0	826
HHG	0	0	301	0	0	0	301
Misc	0	0	47	0	0	0	47
House Hunt	0	0	178	0	0	0	178
PPP	0	0	35	0	0	0	35
RITA	0	0	363	0	0	0	363
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	104	0	0	0	104
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	0	0	0	18
OTHER							
Info Tech	0	0	23	0	0	0	23
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	46	0	0	0	46
POV Miles	0	0	23	0	0	0	23
HHG	0	0	214	0	0	0	214
Misc	0	0	70	0	0	0	70
OTHER							
Elim PCS	0	0	28	0	0	0	28
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	18	0	0	0	18
TOTAL ONE-TIME	0	0	2,838	0	0	0	2,838

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	2,838	0	0	0	2,838	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	122	0	0	0	122	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	848	0	0	0	848	
TOTAL ONE-TIME	0	0	971	0	0	0	971	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	199	399	399	399	1,396	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	288	577	577	577	2,019	577
House Allow	0	0	482	482	482	482	1,926	482
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,567	2,567	2,567	2,567	10,270	2,567
TOTAL RECUR	0	0	3,537	4,025	4,025	4,025	15,611	4,025
TOTAL SAVINGS	0	0	4,507	4,025	4,025	4,025	16,582	4,025

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	289	0	0	0	289	
Civ Moving	0	0	2,108	0	0	0	2,108	
Info Tech	0	0	23	0	0	0	23	
Other	0	0	18	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	258	0	0	0	258	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-830	0	0	0	-830	
TOTAL ONE-TIME	0	0	1,867	0	0	0	1,867	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-199	-399	-399	-399	-1,396	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-288	-577	-577	-577	-2,019	-577
House Allow	0	0	-482	-482	-482	-482	-1,926	-482
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-2,567	-2,567	-2,567	-2,567	-10,270	-2,567
TOTAL RECUR	0	0	-3,537	-4,025	-4,025	-4,025	-15,611	-4,025
TOTAL NET COST	0	0	-1,670	-4,025	-4,025	-4,025	-13,744	-4,025

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	1	1	1	0	0	0	3
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1	1	3	0	0	0	5

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1	1	3	0	0	0	5	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	10	10	10	10	42	10
Recap	0	0	7	7	7	7	30	7
BOS	0	0	1	1	1	1	6	1
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	41	41	41	41	164	41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	60	60	60	60	242	60
TOTAL SAVINGS	0	0	60	60	60	60	242	60

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	1	1	3	0	0	0	5	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1	1	3	0	0	0	5	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-10	-10	-10	-10	-42	-10
Recap	0	0	-7	-7	-7	-7	-30	-7
BOS	0	0	-1	-1	-1	-1	-6	-1
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-41	-41	-41	-41	-164	-41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-60	-60	-60	-60	-242	-60
TOTAL NET COST	1	1	-58	-60	-60	-60	-237	-60

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	71	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	246	184	138	0	0	0	569
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	33	0	0	0	33
1-Time Move	0	0	525	0	0	0	525
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	57	0	0	0	57
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	840	0	0	0	840
TOTAL ONE-TIME	246	184	1,804	0	0	0	2,234

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 14/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	35	35	35	35	140	35
TOTAL COSTS	246	184	1,839	35	35	35	2,374	35
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-99	-99	-99	-99	-397	-99
Recap	0	0	175	175	175	175	700	175
BOS	0	0	392	392	392	392	1,570	392
Civ Salary	0	0	240	481	481	481	1,684	481
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	371	741	741	741	2,595	741
House Allow	0	0	1,087	1,087	1,087	1,087	4,348	1,087
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,300	1,300	1,300	1,300	5,200	1,300
TOTAL RECUR	0	0	3,591	4,328	4,328	4,328	16,575	4,328
TOTAL SAVINGS	0	0	3,591	4,328	4,328	4,328	16,575	4,328

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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	131	0	0	0	131	
Civ Moving	0	0	71	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	246	184	705	0	0	0	1,135	
MIL PERSONNEL								
Mil Moving	0	0	57	0	0	0	57	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	840	0	0	0	840	
TOTAL ONE-TIME	246	184	1,804	0	0	0	2,234	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	99	99	99	99	397	99
Recap	0	0	-175	-175	-175	-175	-700	-175
BOS	0	0	-392	-392	-392	-392	-1,570	-392
Civ Salary	0	0	-240	-481	-481	-481	-1,684	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-496	-991	-991	-991	-3,470	-991
House Allow	0	0	-1,087	-1,087	-1,087	-1,087	-4,348	-1,087
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	35	35	35	35	140	35
Misc Recur	0	0	-1,300	-1,300	-1,300	-1,300	-5,200	-1,300
TOTAL RECUR	0	0	-3,556	-4,293	-4,293	-4,293	-16,435	-4,293
TOTAL NET COST	246	184	-1,752	-4,293	-4,293	-4,293	-14,200	-4,293

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,351	26,118	0	0	0	0	28,469
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	3,030	0	0	0	3,030
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	71	0	0	0	0	0	71
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	5,035	0	0	0	5,035
TOTAL ONE-TIME	2,421	26,118	8,065	0	0	0	36,604

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	200	200	200	200	200	1,003	200
Recap	0	253	253	253	253	253	1,268	253
BOS	0	0	344	344	344	344	1,375	344
Civ Salary	0	0	371	612	612	612	2,207	612
TRICARE	0	0	30	30	30	30	120	30
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,027	2,027	2,027	2,027	8,108	2,027
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	454	3,226	3,467	3,467	3,467	14,081	3,467
TOTAL COSTS	2,421	26,572	11,291	3,467	3,467	3,467	50,685	3,467
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	3	3	3	3	12	3
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	3	3	3	3	12	3
TOTAL SAVINGS	0	0	3	3	3	3	12	3

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/18
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,351	26,118	0	0	0	0	28,469	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	3,030	0	0	0	3,030	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	71	0	0	0	0	0	71	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	5,035	0	0	0	5,035	
TOTAL ONE-TIME	2,421	26,118	8,065	0	0	0	36,604	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	200	200	200	200	200	1,003	200
Recap	0	253	253	253	253	253	1,268	253
BOS	0	0	344	344	344	344	1,375	344
Civ Salary	0	0	368	609	609	609	2,195	609
TRICARE	0	0	30	30	30	30	120	30
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,027	2,027	2,027	2,027	8,108	2,027
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	454	3,223	3,464	3,464	3,464	14,068	3,464
TOTAL NET COST	2,421	26,572	11,288	3,464	3,464	3,464	50,672	3,464

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Personnel				
	Start*	Finish*	Change	%Change	
Alexandria / I-395 A	182	0	-182	-100%	
San Antonio TX	142	0	-142	-100%	
BELVOIR	14,205	14,202	-3	0%	
IF ANACOSTIA ANNEX	2,657	2,486	-171	-6%	
MEADE	27,524	27,987	463	2%	
TOTAL	44,710	44,675	-35	0%	

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	12,025,000	12,020,442	-4,558	0%	1,519
IF ANACOSTIA ANNEX	1,474,884	1,402,348	-72,536	-5%	424
MEADE	13,637,000	13,802,000	165,000	1%	356
TOTAL	27,136,884	27,224,790	87,906	0%	-2,512

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	11,641,996	11,640,572	-1,423	0%	474
IF ANACOSTIA ANNEX	26,483,016	26,090,454	-392,562	-1%	2,296
MEADE	28,097,792	28,441,443	343,652	1%	742
TOTAL	66,222,804	66,172,470	-50,334	0%	1,438

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	27,467,854	27,457,442	-10,411	0%	3,470
IF ANACOSTIA ANNEX	-2,018,825	-1,919,537	99,287	-5%	-581
MEADE	9,753,969	9,954,503	200,534	2%	433
TOTAL	35,202,998	35,492,408	289,410	1%	-8,269

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	19,878,161	19,870,626	-7,535	0%	2,511
IF ANACOSTIA ANNEX	3,556,959	3,382,025	-174,934	-5%	1,023
MEADE	17,960,562	18,214,135	253,573	1%	548
TOTAL	41,395,682	41,466,787	71,104	0%	-2,031

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	58,988,011	58,968,641	-19,370	0%	6,456
IF ANACOSTIA ANNEX	28,021,150	27,552,942	-468,209	-2%	2,738
MEADE	55,812,323	56,610,082	797,759	1%	1,723
TOTAL	142,821,484	143,131,665	310,181	0%	-8,862

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Alexandria / I-395 A	0	0	0	0%	0
San Antonio TX	0	0	0	0%	0
BELVOIR	2,047,450,590	2,046,674,517	-776,073	0%	258,691
IF ANACOSTIA ANNEX	405,493,363	385,550,868	-19,942,495	-5%	116,623
MEADE	1,849,937,862	1,876,055,917	26,118,055	1%	56,410
TOTAL	4,302,881,815	4,308,281,302	5,399,487	0%	-154,271

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Alexandria / I-395 A	0	0	0
San Antonio TX	0	0	0
BELVOIR	0	0	0
IF ANACOSTIA ANNEX	0	0	0
MEADE	28,468,680	0	28,468,680
Totals:	28,468,680	0	28,468,680

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10) - Page 2
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MilCon for Base: MEADE, MD (24571)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6100 General Administrative Building 26,398	SF	153,000	26,398	0 Default	0
7210 Enlisted Unaccompanied Personnel Housing 1,118	SF	6,000	1,118	0 Default	0
7346 Exchange Sales Facility 545	SF	4,000	545	0 Default	0
7421 Indoor Physical Fitness Facility 408	SF	2,000	408	0 Default	0

-					
28,469				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
28,469				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	2,668,427	2,631,835	2,631,835
2007	26,757,557	25,671,827	28,303,663
2008	2,113,235	1,972,264	30,275,927
2009	-9,547,937	-8,668,294	21,607,632
2010	-9,547,937	-8,432,193	13,175,439
2011	-9,547,937	-8,202,522	4,972,916
2012	-9,547,937	-7,979,107	-3,006,191
2013	-9,547,937	-7,761,778	-10,767,969
2014	-9,547,937	-7,550,367	-18,318,336
2015	-9,547,937	-7,344,715	-25,663,051
2016	-9,547,937	-7,144,665	-32,807,716
2017	-9,547,937	-6,950,063	-39,757,779
2018	-9,547,937	-6,760,762	-46,518,541
2019	-9,547,937	-6,576,616	-53,095,157
2020	-9,547,937	-6,397,487	-59,492,644
2021	-9,547,937	-6,223,236	-65,715,880
2022	-9,547,937	-6,053,732	-71,769,612
2023	-9,547,937	-5,888,844	-77,658,456
2024	-9,547,937	-5,728,447	-83,386,903
2025	-9,547,937	-5,572,420	-88,959,323

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	231	0	0	0	231
Early Retirement*	8.10%	0	0	5	0	0	0	5
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	216	0	0	0	216
Civilian Positions Available		0	0	15	0	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	0	19	0	0	0	19
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	7	0	0	0	7
Civilians Available to Move		0	0	8	0	0	0	8
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	5	0	0	0	5
CIVILIAN POSITIONS REALIGNING IN		0	0	231	0	0	0	231
Civilians Moving		0	0	219	0	0	0	219
New Civilians Hired		0	0	12	0	0	0	12
Other Civilian Additions		0	0	7	0	0	0	7
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	6	0	0	0	6
TOTAL CIVILIAN RIFS		0	0	9	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	7	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	19	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/6
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG

Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	111	0	0	0	111
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	111	0	0	0	111
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/6
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: San Antonio TX, TX (HSA019)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	59	0	0	0	59
Early Retirement*	8.10%	0	5	0	0	0	5
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	4	0	0	0	4
Civilians Moving (the remainder)		0	44	0	0	0	44
Civilian Positions Available		0	15	0	0	0	15
CIVILIAN POSITIONS ELIMINATED	0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	2
Civilians Available to Move		0	3	0	0	0	3
Civilians Moving		0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	0	0	0	5
TOTAL CIVILIAN RIFS		0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/6
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/6
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	61	0	0	0	0	61
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	61	0	0	0	61
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	7	0	0	0	0	7
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	3
Civilians Available to Move		0	2	0	0	0	2
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	1
TOTAL CIVILIAN RIFS		0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/6
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	231	0	0	0	231
Civilians Moving		0	0	219	0	0	0	219
New Civilians Hired		0	0	12	0	0	0	12
Other Civilian Additions		0	0	7	0	0	0	7
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	19	0	0	0	19

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
 Data As Of 05/05/05 4:01:08 PM, Report Created 05/05/05 4:08:50 PM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\Media & Pubs\HSA0071 (Media & Pubs to Meade)\2005 05 05 v6.10\HSA0071V3 (Media & Pubs to Ft Meade - Scenario3).CBR
 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	182	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	182	100.00%	100.00%

Base: San Antonio TX, TX (HSA019)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	142	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	142	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	3	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	3	100.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ANACOSTIA ANNEX, DC (NIF001)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	171	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	171	100.00%	100.00%

Base: MEADE, MD (24571)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	463	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	463	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,235	10,466	1,214	29,840

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	3	0	0	0	0
Enlisted	-67	0	3	0	0	0	-64
Students	7	11	0	0	0	0	18
Civilians	-10	14	0	-3	0	0	1
TOTAL	-73	25	6	-3	0	0	-45

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,235	10,402	1,232	29,841

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	0	187	0	0	0	187
Students	0	0	0	0	0	0	0
Civilians	0	0	231	0	0	0	231
TOTAL	0	0	456	0	0	0	456

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-3	0	0	0	-3
Enlisted	0	0	-20	0	0	0	-20
Civilians	0	0	-12	0	0	0	-12
TOTAL	0	0	-35	0	0	0	-35

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,232	10,382	1,232	29,829

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
19	46	0	117

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	171	0	0	0	171

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	171	0	0	0	171

SCENARIO POSITION CHANGES FOR: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	0	0	-4	0	0	0	-4
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-11	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: San Antonio TX, TX (HSA019)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: San Antonio TX, TX (HSA019)

Officers	Enlisted	Students	Civilians
4	73	0	65

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

TOTAL PERSONNEL REALIGNMENTS (Out of San Antonio TX, TX (HSA019)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66

Students	0	0	0	0	0	0	0
Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-7	0	0	0	-7
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-13	0	0	0	-13

BASE POPULATION (After BRAC Action) FOR: San Antonio TX, TX (HSA019)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,587	1,700	400	10,515

PERSONNEL SUMMARY FOR: IF ANACOSTIA ANNEX, DC (NIF001)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
205	1,685	0	761

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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

	PROGRAMMED INSTALLATION (NON-BRAC)		CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)				Total
	2006	2007	2008	2009	2010	2011	
Officers	0	0	0	0	0	0	0
Enlisted	11	0	0	0	0	0	11
Students	0	0	0	0	0	0	0
Civilians	-5	0	0	0	0	0	-5
TOTAL	6	0	0	0	0	0	6

BASE POPULATION (Prior to BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)			
Officers	Enlisted		
Students	Civilians		
205	1,696	0	756

PERSONNEL REALIGNMENTS:
 To Base: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

TOTAL PERSONNEL REALIGNMENTS (Out of IF ANACOSTIA ANNEX, DC (NIF001)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

SCENARIO POSITION CHANGES FOR: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-9	0	0	0	-9
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-18	0	0	0	-18

BASE POPULATION (After BRAC Action) FOR: IF ANACOSTIA ANNEX, DC (NIF001)

Officers	Enlisted	Students	Civilians
188	1,610	0	688

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,422	6,963	821	18,371

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	0	0	0	0	0	-3
Enlisted	-78	0	0	0	0	0	-78
Students	1	10	0	0	0	0	11
Civilians	1	16	0	0	0	0	17
TOTAL	-79	26	0	0	0	0	-53

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)			
Officers	Enlisted	Students	Civilians
----- 1,419	----- 6,885	----- 832	----- 18,388

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	18	0	0	0	18
Enlisted	0	0	42	0	0	0	42
Students	0	0	0	0	0	0	0
Civilians	0	0	111	0	0	0	111
TOTAL	0	0	171	0	0	0	171

From Base: San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	66	0	0	0	66
Students	0	0	0	0	0	0	0
Civilians	0	0	59	0	0	0	59
TOTAL	0	0	129	0	0	0	129

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	3

From Base: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	15	0	0	0	15
Enlisted	0	0	77	0	0	0	77
Students	0	0	0	0	0	0	0
Civilians	0	0	61	0	0	0	61
TOTAL	0	0	153	0	0	0	153

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	38	0	0	0	38
Enlisted	0	0	187	0	0	0	187
Students	0	0	0	0	0	0	0
Civilians	0	0	231	0	0	0	231
TOTAL	0	0	456	0	0	0	456

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	7	0	0	0	7
TOTAL	0	0	7	0	0	0	7

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

Officers	Enlisted	Students	Civilians
1,457	7,072	832	18,626

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	200	289	289	289	289	1,358	289
Recap Change	0	253	71	71	71	71	538	71
BOS Change	0	0	-50	-50	-50	-50	-201	-50
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	454	310	310	310	310	1,695	310

Alexandria / I-395 A, VA (HSA001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

San Antonio TX, TX (HSA019)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BELVOIR, VA (51062)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-10	-10	-10	-10	-42	-10
Recap Change	0	0	-7	-7	-7	-7	-30	-7
BOS Change	0	0	-1	-1	-1	-1	-6	-1
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-19	-19	-19	-19	-77	-19

IF ANACOSTIA ANNEX, DC (NIF001)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	99	99	99	99	397	99
Recap Change	0	0	-175	-175	-175	-175	-700	-175
BOS Change	0	0	-392	-392	-392	-392	-1,570	-392
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-468	-468	-468	-468	-1,873	-468

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
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MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)	----	----	----	----	----	----	-----	-----
Sustain Change	0	200	200	200	200	200	1,003	200
Recap Change	0	253	253	253	253	253	1,268	253
BOS Change	0	0	344	344	344	344	1,375	344
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	454	798	798	798	798	3,645	798

COBRA INPUT DATA REPORT (COBRA v6.10)

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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
Alexandria / I-395 A, VA (HSA001)	Realignment
San Antonio TX, TX (HSA019)	Realignment
BELVOIR, VA (51062)	Realignment
IF ANACOSTIA ANNEX, DC (NIF001)	Realignment
MEADE, MD (24571)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Alexandria / I-395 A, VA (HSA001)	MEADE, MD (24571)	30 mi
San Antonio TX, TX (HSA019)	MEADE, MD (24571)	1,625 mi
BELVOIR, VA (51062)	MEADE, MD (24571)	38 mi
IF ANACOSTIA ANNEX, DC (NIF001)	MEADE, MD (24571)	21 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	18	0	0	0
Enlisted Positions:	0	0	42	0	0	0
Civilian Positions:	0	0	111	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	120	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from San Antonio TX, TX (HSA019) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	66	0	0	0
Civilian Positions:	0	0	59	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	52	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BELVOIR, VA (51062) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF ANACOSTIA ANNEX, DC (NIF001) to MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	15	0	0	0
Enlisted Positions:	0	0	77	0	0	0
Civilian Positions:	0	0	61	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	210	0	0	0
Suppt Eqpt (tons):	0	0	3	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

Total Officer Employees:	19	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	46	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	117	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.760953	Retiree	0 0 0
Longitude:	-77.095861	Retiree65+	0 0 0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: San Antonio TX, TX (HSA019)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	73	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	65	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	0
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.82		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	29.539960	Retiree	0 0 0
Longitude:	-98.422340	Retiree65+	0 0 0

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ANACOSTIA ANNEX, DC (NIF001)

Total Officer Employees:	205	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,685	Total Sustainment (\$K/Year):	5,623
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,642
Total Civilian Employees:	761	BOS Non-Payroll (\$K/Year):	26,469
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,658
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	405,493
Starting Facilities(KSF):	1,475	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.900000	Retiree	0 0 0
Longitude:	-77.040000	Retiree65+	0 0 0

Name: MEADE, MD (24571)

Total Officer Employees:	1,422	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	6,963	Total Sustainment (\$K/Year):	18,563
Total Student Employees:	821	Sustain Payroll (\$K/Year):	8,810
Total Civilian Employees:	18,371	BOS Non-Payroll (\$K/Year):	28,137
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,260
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,849,938
Starting Facilities(KSF):	13,637	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,591	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,223		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	7,029.66 91.00 18.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 125,128 125,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	376 31,883
Latitude:	39.100000	Retiree	0 28,580 76,212
Longitude:	-76.716667	Retiree65+	0 15,977 67,504

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	38	0	0	0
1-Time Unique Save (\$K):	0	0	1,786	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	3,005	3,005	3,005	3,005
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	18	0	0	0
1-Time Unique Save (\$K):	0	0	848	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	2,567	2,567	2,567	2,567
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			4	FH ShDn:	0.000%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	840	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	525	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	35	35	35	35
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1,300	1,300	1,300	1,300
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			72	FH ShDn:	0.000%

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	5,035	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	71	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	3,030	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-1	0	0	0
Enl Scenario Change:	0	0	-4	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: San Antonio TX, TX (HSA019)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-7	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-9	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	11	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: MEADE, MD (24571)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	7	0	0	0
Off Prog nonBRAC Change:	-3	0	0	0	0	0
Enl Prog nonBRAC Change:	-78	0	0	0	0	0
Civ Prog nonBRAC Change:	1	16	0	0	0	0
Stu Prog nonBRAC Change:	1	10	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	153,000	0 Default	0	138.78	2.52
7210	SF	6,000	0 Default	0	149.92	4.16
7346	SF	4,000	0 Default	0	109.40	3.15
7421	SF	2,000	0 Default	0	164.11	3.48

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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA0071 V3 (Media & Pubs to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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Screen One Footnotes
Revised 05/05/05
HSA0071 V3 (Media & Pubs to Ft Meade)

Scenario description
Candidate Recommendation (summary): Creates a new DoD Media Activity by relocating Army Broadcasting Service, Soldiers Radio & TV, Soldiers Magazine, Air Force News Agency-Army/Air Force Hometown News Service, and the Naval Media Center from Fort Belvoir, Anacostia Annex, and leased locations in Alexandria, VA, and San Antonio, TX to Ft. Meade. Co-locates American Forces Information Service with the Defense Information School and the new DoD Media Activity at Ft. Meade.

Relocating Locations/Activities:
Alexandria/I-395:
2320 Mill Road - Army Broadcasting & Soldier Radio/TV
601 North Fairfax Street - Army Broadcasting & Soldier Radio/TV and AFIS

San Antonio, TX:
103 Norton Street - AF News Agency

Belvoir - Soldier Magazine

Anacostia Annex - Naval Media Center

All moves accomplished in 2008.

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FOOTNOTES FOR SCREEN TWO

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Screen Two Footnotes
Revised 05/05/05

Defense Table of Distance(DTOD): <https://dtod.sddc.army.mil/default.aspx>

Distances that were not available in the COBRA static data (i.e. for any move involving leased space) were determined using the DTOD website cited above, with methodology as follows:
1) a zip code representative of the defined Market Area (see Screen 3 footnotes for a description of "Market Areas") was found by typing the name of the major city/town in the Market Area into the "Origin" field of the DTOD. The first zip code in the response (if multiple) was selected.
2) The Receiving Installation was entered where appropriate in the DTOD
3) The result from the DTOD, as described in steps 1 and 2, was used in COBRA.

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FOOTNOTES FOR SCREEN THREE

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Screen Three Footnotes
 Revised 05/05/05

Relocate the following Media Units:

ARMY BROADCASTING & SOLDIER RADIO/TV,	2320 Mill Road; Alexandria; VA
ARMY BROADCASTING & SOLDIER RADIO/TV,	601 North Fairfax Street; Alexandria; VA
SOLDIER MAGAZINE,	Fort Belvoir
AF NEWS AGENCY HQ,	103 Norton Street; San Antonio; TX
AFIS,	601 North Fairfax Street; Alexandria;
VA	
Naval Media Center,	2713 MITSCHER RD SW (MEDIA CTR)

All moves accomplished in 2008

Source (Personnel, Equipment) : Scenario Data Call

For more details see the following files:

File "A": < Complete REVISION HSA-0071 ARMY(Media) Meade 11 JAN 05.xls / Scenario2> (USA

Input)-this file includes

all Army SDC inputs for this scenario and the combined COBRA inputs from USAF (File "B"), DON (File "C"), and AFIS(File "D"). The worksheet entitled Scenario 2 contains a worksheet that details all location and personeldata plusspace required. Note: (1) Personnel Savings Resulting from Consolidation and Co-location: The HSA JCSG assumed that the actions described in the recommendation would result in personnel savings as a result of the consolidation of various military department media activities and the co-location of AFIS with the new Media Activity and the Defense Information School. The JCSG originally assumed that the consolidation would result in a 20% personnel reduction for those activities involved in the consolidation and a 10% personnel reduction for AFIS as a result of co-location. During the Scenario Data Call process, none of the involved Activities indicated agreement with these proposed personnel reductions and all indicated that no reductions were applicable. During deliberations regarding this scenario, the JCSG determined that it was unreasonable for this action to not result in some savings and decided to apply a mid-point between no reductions and the JCSG's original proposal. As a result, the COBRA analysis indicates that 64 positions will be eliminated: 23 military, 20 civilians, and 21 contractors. The amount of space required in the scenario and the associated costs were proportionately adjusted in the COBRA analysis as well. The original personnel reported and the subsequent personnel eliminations are illustrated in the Scenario 2 worksheet. All figures used in this COBRA run reflect the reduced personnel amounts.

File "B": < HSA0071 FINAL.xls / Table 6.1.1> (USAF Input)

File "C": < HSA-0071 and HSA- 0104 Response from DON, 2 Dec 2004.xls > (USN Input)

File "D": <HSA-0071 AFIS MAH-0012 11NOV04 complete.xls> (AFIS Input)

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving administrative space.

There are 2000 pounds in 1 Ton (source: common knowledge)

"Market Areas": Leased space analysis involves multiple locations/buildings often located in a relatively

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small
 geographic area. In order to streamline the COBRA analysis, leased locations were pre-assigned to a series of "Market Areas" by the HSA JCSG based on the market areas defined by the COSTAR database. All buildings in each area were assumed to share the same static data (see Screen 4).

From Alexandria / I-395 Area To MEADE (ARMY BROADCASTING & SOLDIER RADIO/TV & AFIS)
 Total Personnel: Officer Positions - 18; Enlisted Positions - 42; Civilian Positions - 111; and Contractor Positions - 100. Figures were computed by HSA JCSG to reflect personnel reductions described above. See computations in File A, Scenario 2. Original Sources - prior to reductions: File A, Lines 9.1.1 and 9.1.2 and File D, Line 9.1.1.

2008 - Support Eq: (49.4 T + 35.5 T(see following notes) + 100 Contractor Positions *710 lbs/2000lbs) = 120.4 T

File A: (Lines 1 and 2) 23,685 lbs + 75,111 lbs = 98,796 lbs divided by 2000 = 49.40 T
 File D: 71,080 lbs divided by 2000 = 35.5 Tons (File D, Table 6.1.1)

From San Antonio TX To MEADE (AF NEWS AGENCY HQ)
 Total Personnel: Officer Positions - 4; Enlisted Positions - 66; Civilian Positions - 59; and Contractor Positions - 131.

Figures were computed by HSA JCSG to reflect personnel reductions described above. See computations in File A, Scenario 2. Original Sources - prior to reductions: File B, Line 9.1.1.

2008 - Support Eq: (6T (supp. eq. from Table 6.1.1 in File B - 12,000 lbs/2000lbs = 6T) + (131 Contractor Positions*710 lbs/2000lbs) = 52.5 T

From Belvoir To MEADE (SOLDIER MAGAZINE)
 Total Personnel: Officer Positions - 11; Enlisted Positions - 2; Civilian Positions - 0; and Contractor Positions - 0.

Figures were computed by HSA JCSG to reflect personnel reductions described above. See computations in File A, Scenario 2. Original Sources - prior to reductions: File A, Lines 9.1.3.

2008 - Support Eq: 1.2 T (supp. eq. from Table 6.1.1 in File A - 2,430 lbs/2000lbs = 1.2T)

From IF ANACOSTIA ANNEX To MEADE (Naval Media Center)
 Total Personnel: Officer Positions - 15; Enlisted Positions - 77; Civilian Positions - 61; and Contractor Positions - 10.

Figures were computed by HSA JCSG to reflect personnel reductions described above. See computations in File A, Scenario 2. Original Sources - prior to reductions: File C: Template Form 3, 2008, From IF ANNACOSTIA ANNEX To MEADE PLUS Reserve Personnel and Contractors described in "Other Unidentified Issues"

Non-Veh Mission Equip (Tons): 210 (File C, Template Form 3, 2008, From IF ANNACOSTIA ANNEX To MEADE)

Support Equipment (Tons): 10 Contractor Positions * 710 lbs/2000lbs) = 3.55 T

Military Light Vehicles: 2 (File C, Movement of Military Light Vehicles, Supporting Data)

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Military Heavy/Special Vehicles: 1 (File C, Movement of Military Heavy Vehicles, Supporting Data)

FOOTNOTES FOR SCREEN FOUR
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Screen Four Footnotes
Revised 05/05/05

HSA JCSG made no entries in Screen 4 except for Leased Space Market Areas, as described below:

Static Data for leased space market areas were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively
Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>

Personnel Numbers for leased space market areas from following sources--all are before reductions taken in this CR.

See crossed out items on File A, Scenario 2 for summary:

Alexandria/I-395:
File A, Lines 9.1.1 and 9.1.2 and File D, Line 9.1.1.

San Antonio, TX
File B, Line 9.1.1.

Belvoir
Pre-populated by COBRA

Anacostia Annex
Pre-populated by COBRA

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FOOTNOTES FOR SCREEN FIVE
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Screen Five Footnotes

All moves accomplished in 2008
Source (Personnel, Equipment): Scenario Data Call
For details on source files used, see notes in Screen 3 Footnotes.

LEASED SPACE ISSUES:
Defintions:
USF = Useable Square Feet
GSF = Gross Square Feet
RSF = Rentable Square Feet

Following items - SOURCE: Memorandum from ----- to Chairman, HSA-JCSG on 27 December 2004; Subject: Leased space measurement and cost assumptions:
USF times 1.25 equals GSF
RSF times 1.10 equals GSF

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GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
 PFFA - Pentagon Force Protection Anti-terror (PFFA) -15% of lease cost
 Security Fees outside of NCR - \$0.34 per USF
 WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost
 Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for classified and unclassified services; equivalent to \$.6/GSF)

AT/FP cost avoidance (\$28.28/GSF); SOURCE: Memorandum from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 22 December 2004.
 Aggregated Leased Cost figure, NCR (\$37.29/GSF); SOURCE: CoStar or SIOR Commercial Database.
 Memoranda from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using methodology described in e-mail memorandum by ----- on 14 December 2004 (Subject: New Leased Space Guidance for COBRA).
 Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.
 San Antonio (\$20.58/GSF); SOURCE: SIOR data for San Antonio, as adjusted

OTHER ITEMS/SOURCES:

Contractor Cost Avoidance (Contractor Savings Factor, CSF)(estimated at \$130K/contractor by HSA JCSG based upon input on Contractor elimination cost savings from other CRs in range of \$130K - \$200K per year Used low end of range to be conservative).
 Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

Alexandria / I-395 Area

Locations:
 2320 Mill Road: 4,772 USF/Source: Table 462, Non-Odin 19 Oct 04. Convert to GSF (x1.25) = 5,965 GSF
 601 North Fairfax(Army): 13,000 USF/Source: Table 462, Non-Odin 19 Oct 04. Convert to GSF (x1.25) = 16,250 GSF
 601 North Fairfax (AFIS): 32,754 USF/Source: Table 462, Dbase 20 Jan 05. Convert to GSF (x1.25) = 40,943 GSF
 Total: 63,158 GSF

2008
 One-Time Unique Costs (\$K)-Lease Restoration 63,158 GSF * 0.6 = 37.895
 One-Time Unique Savings (\$K)-AT/FP Cost Avoidance 63,158 GSF * 28.28 = 1,786.108
 Misc. Recurring Savings (\$K)-ALSO 2009-2011-Leased Cost Avoidance and Contractor Eliminations (63158 SF * 37.29) + (5 Contractor Positions * \$130K) = 3,005.2

Contractor eliminations computed by JCSG. See File A, Scenario 2 for computation. See Screen 3 for discussion of personnel reductions.

San Antonio TX

Location:
 103 Norton Street: 24,000 GSF, Source: Tables 4075-78, Dbase 20 Jan 05. Convert to GSF (x1.25) =

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30,000 GSF

2008
One-Time Unique Costs (\$K)-Lease Restoration 30000 GSF * 0.6 =
18.0
One-Time Unique Savings (\$K)-AT/FP Cost Avoidance 30000 GSF * 28.28 = 848.4
Misc. Recurring Savings (\$K)-ALSO 2009-2011 -Leased Cost Avoidance and Contractor Eliminations
(30000 SF *
20.58) + (15 Contractor Positions * \$130K) = 2,567.4

Contractor eliminations computed by JCSG. See File A, Scenario 2 for computation. See Screen 3 for discussion of personnel reductions.

Belvoir
Facilities Shutdown (KSF): 4.558 GSF Source: Table 303, Non-Odin. Dbase 20 Jan 05.
Source: Capacity Data Call (CDC)
No Other Screen Five Entries

IF ANACOSTIA ANNEX Source: File C
2008
One-Time Unique Costs (\$K)
Contract/comm video prod: 465
New lighting grid: 350
Replace photo mural/Cyclorama: 25
Total 840 Source: File C, One-Time Unique Costs - Losing (Supporting
Data), first 3 lines only. Last line applies to activity deleted from CR.

One-Time Moving Costs (\$K)
Incremental moving expense:----- 525 Source: File C, One-Time Moving Costs - Losing (Supporting
Data)
Activity Mission Costs (\$K)
Productivity Decrease:-----35 Source: File C, Mission Costs - Losing (Supporting Data)

Misc. Recurring Savings (\$K) - Starts in 2008, same for folloiwng years
Contractor Cost Avoid (\$K) 1 * \$130K = 130.0

Facilities Shutdown (KSF): 72.536 Source: E-mail, -----, 14 Oct 05, correction to Capacity data

MEADE

Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum
18 April 2005 from -----, DASA for Infrastructure Analysis:
Cost Allocations for Recommendations Impacting Army Installations
Utilities Support: \$5,034,993
IT Costs: \$3,029,613
Environmental: \$70,608

FOOTNOTES FOR SCREEN SIX
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Screen Six Footnotes
Revised 05/05/05

Personnel changes or BOS add/reductions

Original:

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Above for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from -----, DASA for Infrastructure Analysis:
Cost Allocations for Recommendations Impacting Army Installations
BOS Change: 7 Civilians

The worksheet entitled Scenario 2 in File A contains a worksheet that details all location and personnel data plus space required. Note: (1) Personnel Savings Resulting from Consolidation and Co-location: The HSA JCSG assumed that the actions described in the recommendation would result in personnel savings as a result of the consolidation of various military department media activities and the co-location of AFIS with the new Media Activity and the Defense Information School. The JCSG originally assumed that the consolidation would result in a 20% personnel reduction for those activities involved in the consolidation and a 10% personnel reduction for AFIS as a result of co-location. During the Scenario Data Call process, none of the involved Activities indicated agreement with these proposed personnel reductions and all indicated that no reductions were applicable. During deliberations regarding this scenario, the JCSG determined that it was unreasonable for this action to not result in some savings and decided to apply a mid-point between no reductions and the JCSG's original proposal. As a result, the COBRA analysis indicates that 64 positions will be eliminated: 22 military, 20 civilians, and 21 contractors.

Summary of Reductions:
Alexandria/I-395
Officers: Original 19; In CR 18: Change -1
Enlisted: Original 46; In CR 42: Change - 4
Civilians: Original 117; In CR 111: Change -6

San Antonio:
Officers: Original 4; In CR 4: Change 0
Enlisted: Original 73; In CR 66: Change -7
Civilians: Original 65; In CR 59: Change -6

Anacostia Annex:
Officers: Original 17; In CR 15: Change -2
Enlisted: Original 86; In CR 77: Change - 9
Civilians: Original 68; In CR 61: Change -7
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FOOTNOTES FOR SCREEN SEVEN
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Screen Seven Footnotes

All moves accomplished in 2008
Source (Personnel, Equipment) : Scenario Data Call
For more details see: File A/Scenario 2 and Screen 3 Footnotes

Previous figures for Meade superceded by US Army Allocation Figures in Final COBRA run. Source: Memorandum 18 April 2005 from -----, DASA for Infrastructure Analysis:
MILCON Allocations for Recommendations Impacting Army Installations

6100 153,000
7210 6,000
7346 4,000
7241 2,000

FPG Con CF and FPG Sust CF figures are provided by COBRA. HSA JCSG did not enter or change these figures in COBRA

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and has no information as to their source.

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FOOTNOTES FOR SCREEN EIGHT

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Screen Eight Footnotes

This Scenario does not have enclave requirements.

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Alexandria / I-395 A, VA (HSA001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	65	0	0	0	65
NET CHANGE-Mil	0	0	-65	0	0	0	-65
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	117	0	0	0	117
NET CHANGE-Civ	0	0	-117	0	0	0	-117
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

San Antonio TX, TX (HSA019)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	77	0	0	0	77
NET CHANGE-Mil	0	0	-77	0	0	0	-77
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	65	0	0	0	65
NET CHANGE-Civ	0	0	-65	0	0	0	-65
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	0	3
NET CHANGE-Mil	0	0	-3	0	0	0	-3
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF ANACOSTIA ANNEX, DC (NIF001)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	103	0	0	0	103
NET CHANGE-Mil	0	0	-103	0	0	0	-103
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	68	0	0	0	68
NET CHANGE-Civ	0	0	-68	0	0	0	-68
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

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MEADE, MD (24571)	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Jobs Gained-Mil	0	0	225	0	0	0	225
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	225	0	0	0	225
Jobs Gained-Civ	0	0	238	0	0	0	238
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	238	0	0	0	238
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Considerations Concerning COBRA Analysis

(1) Personnel Savings Resulting from Consolidation and Co-location: The HSA JCSG assumed that the actions described in the recommendation would result in personnel savings as a result of the consolidation of various military department media activities and the co-location of AFIS with the new Media Activity and the Defense Information School. The JCSG originally assumed that the consolidation would result in a 20% personnel reduction for those activities involved in the consolidation and a 10% personnel reduction for AFIS as a result of co-location. During the Scenario Data Call process, none of the involved Activities indicated agreement with these proposed personnel reductions and all indicated that no reductions were applicable. During deliberations regarding this scenario, the JCSG determined that it was unreasonable for this action to not result in some savings and decided to apply a mid-point between no reductions and the JCSG's original proposal. As a result, the COBRA analysis indicates that 64 positions will be eliminated: 23 military, 20 civilians, and 21 contractors. The amount of space required in the scenario and the associated costs were proportionately adjusted in the COBRA analysis as well.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0071v3: Media and Publications

The data in this report is rolled up by Action

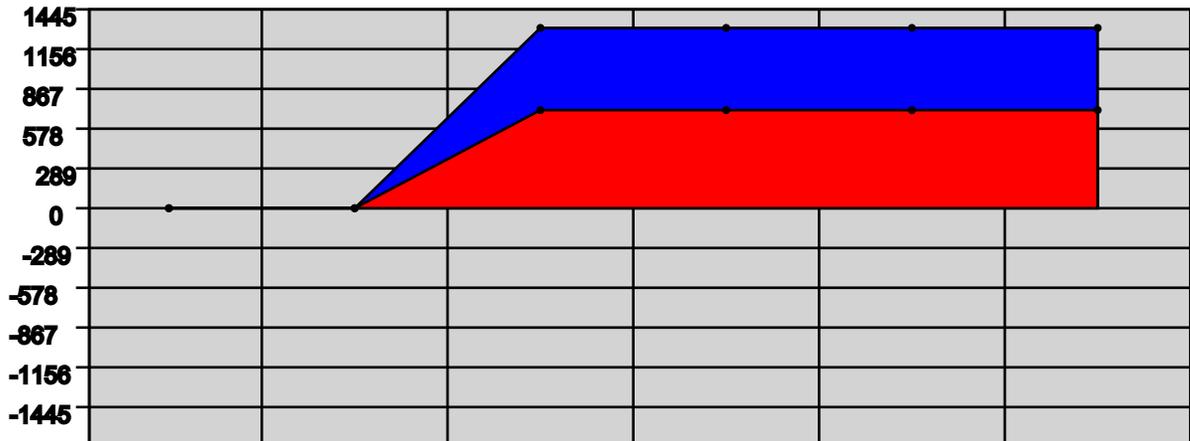
ECONOMIC IMPACT DATA

Scenario: Media and Publications
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: MEADE
Action: Gaining Installation

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,598,976
 ROI Employment (2002): 1,568,140
 Authorized Manpower (2005): 27,577
 Authorized Manpower(2005) / ROI Employment(2002): 1.76%
 Total Estimated Job Change: 1,314
 Total Estimated Job Change / ROI Employment(2002): 0.08%

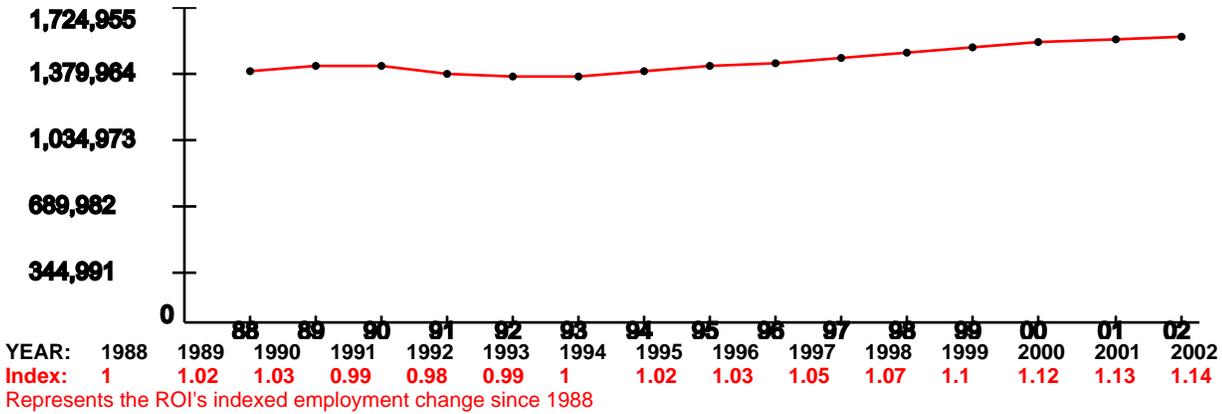
Cumulative Job Change (Gain/Loss) Over Time:



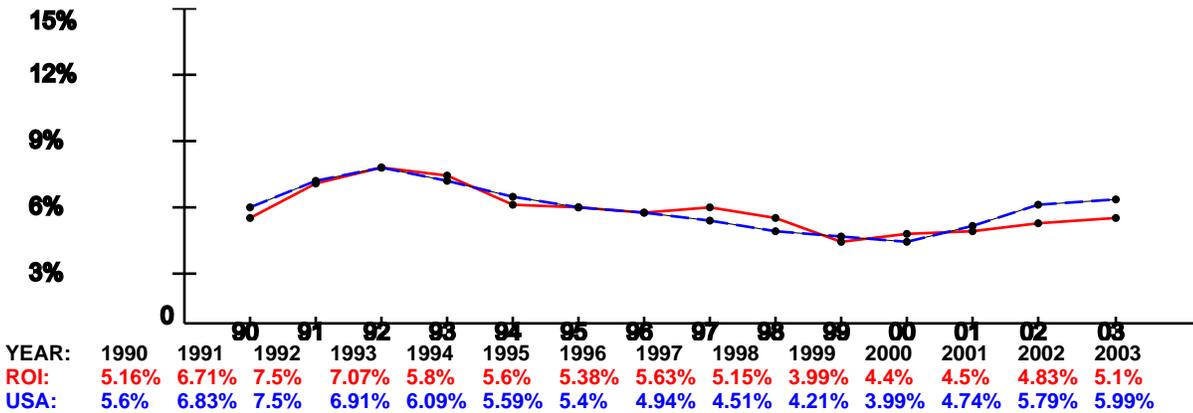
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	225	0	0	0
Direct Civilian:	0	0	238	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	241	0	0	0
Cumulative Direct:	0	0	704	704	704	704
Cum Indir/Induc:	0	0	610	610	610	610
Cumulative Total:	0	0	1314	1314	1314	1,314

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

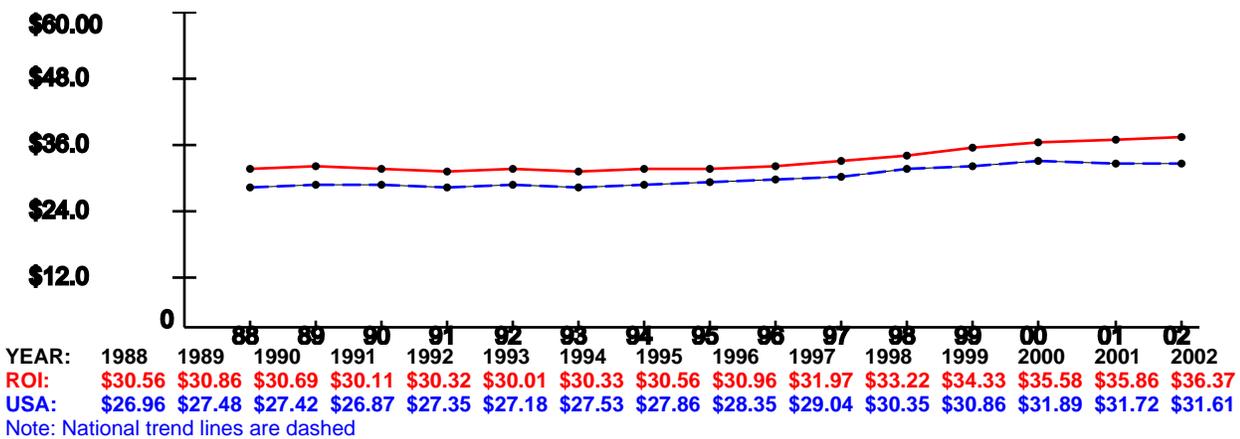
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



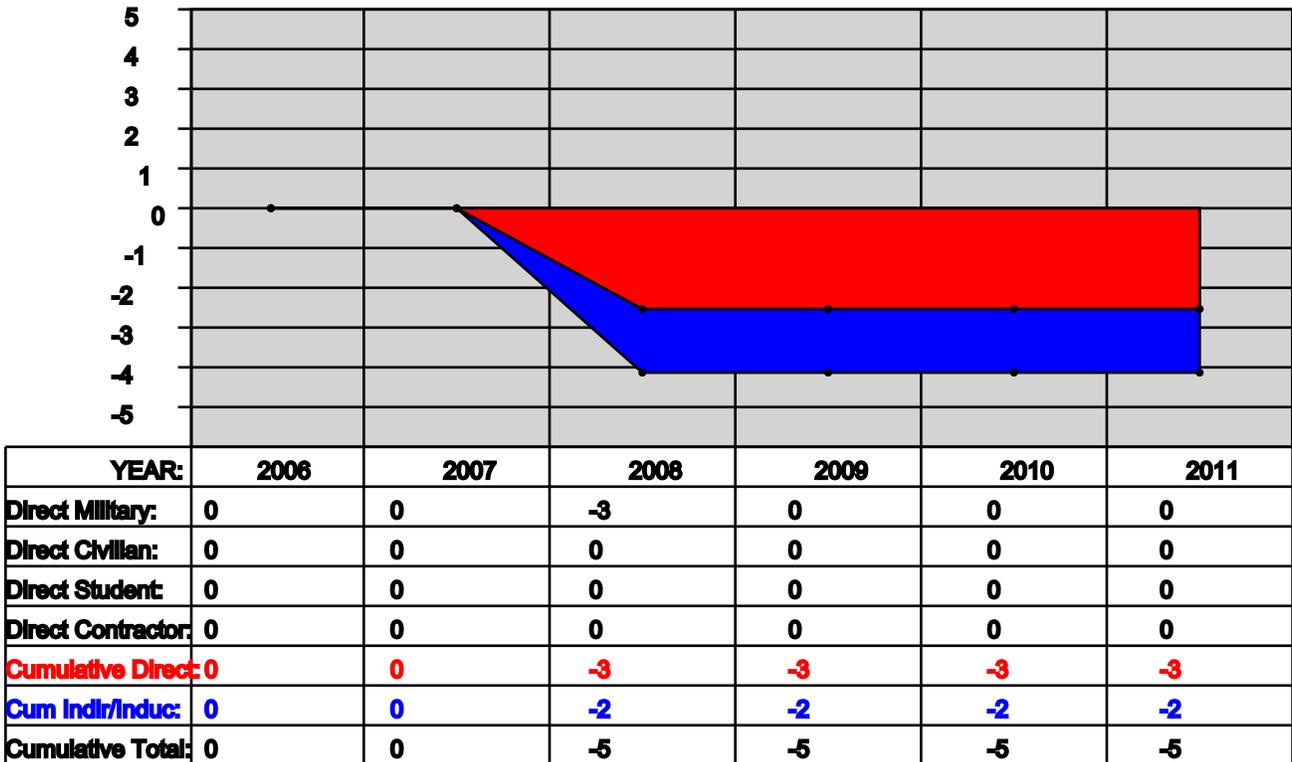
ECONOMIC IMPACT DATA

Scenario: Media and Publications
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: BELVOIR
Action: Losing Installation

Overall Economic Impact of Proposed BRAC-05 Action:

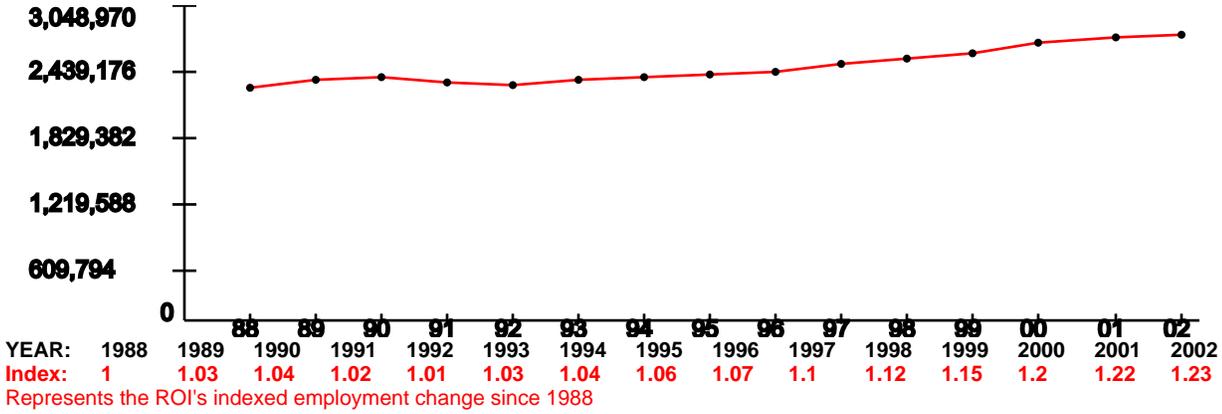
ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 14,203
 Authorized Manpower(2005) / ROI Employment(2002): 0.51%
 Total Estimated Job Change: -5
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

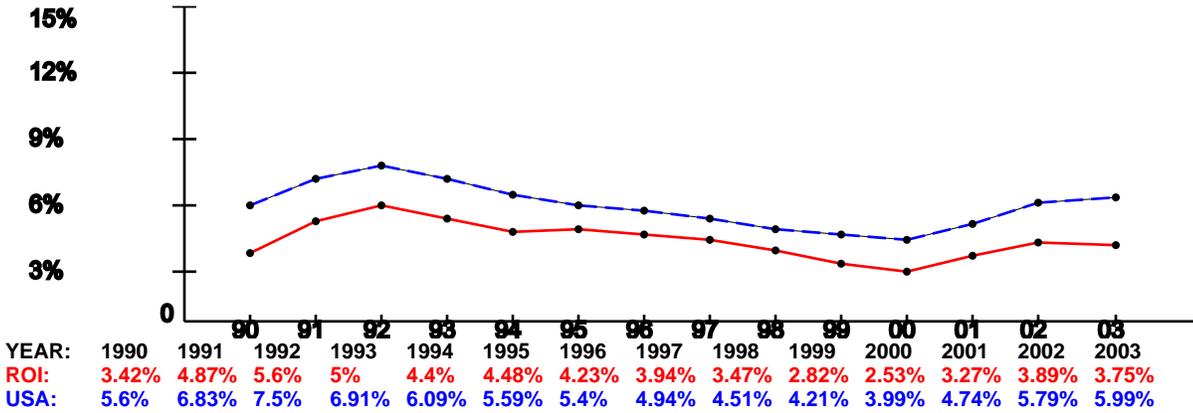


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

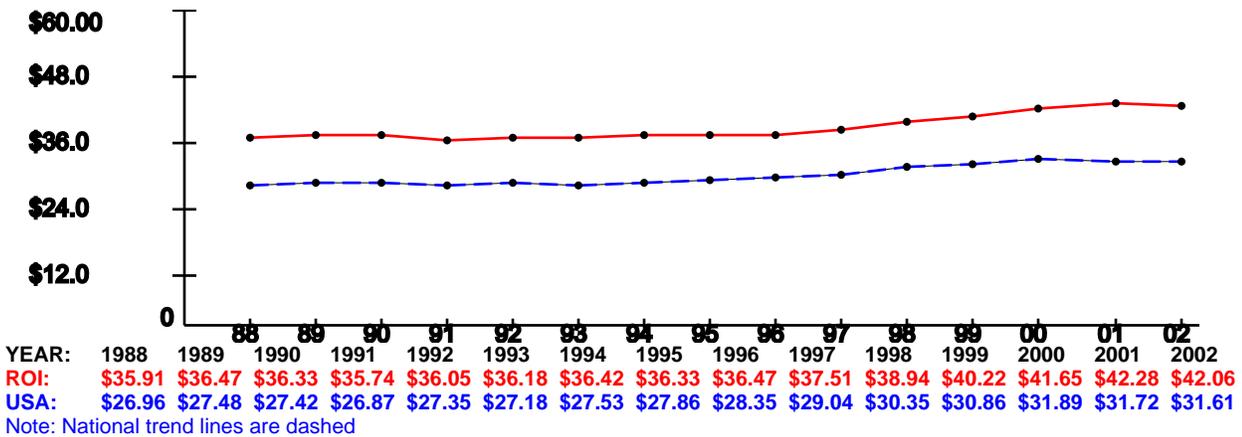
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



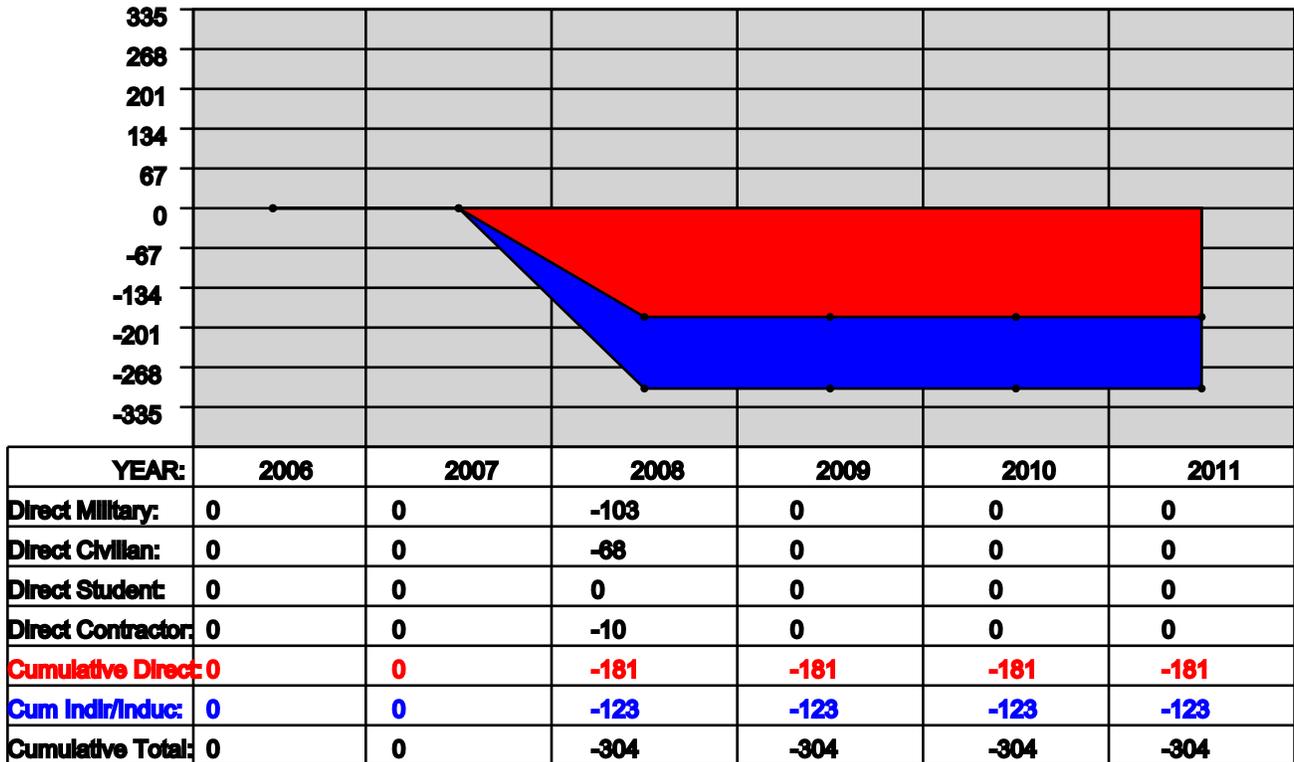
ECONOMIC IMPACT DATA

Scenario: Media and Publications
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: COMNAVDIST WASH DC
Action: Losing Installation - Anacostia Annex

Overall Economic Impact of Proposed BRAC-05 Action:

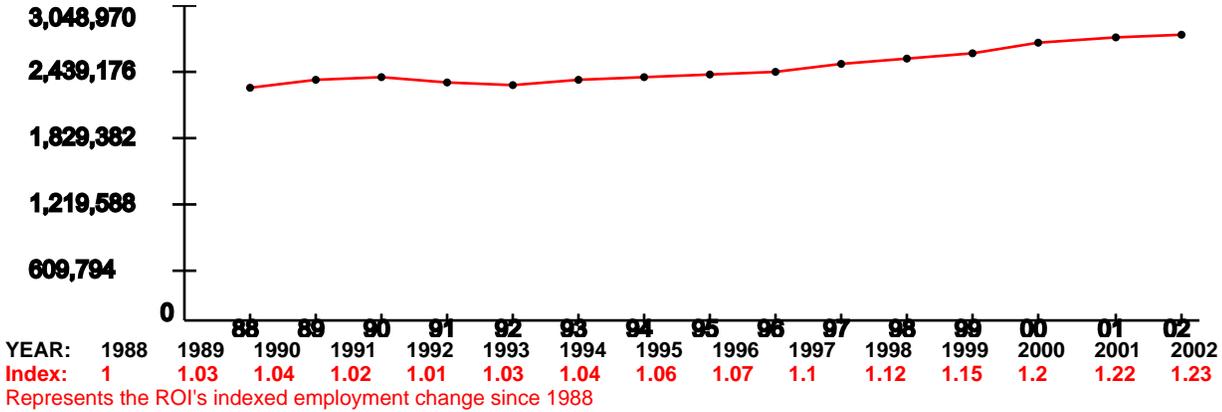
ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 5,600
 Authorized Manpower(2005) / ROI Employment(2002): 0.2%
 Total Estimated Job Change: -304
 Total Estimated Job Change / ROI Employment(2002): -0.01%

Cumulative Job Change (Gain/Loss) Over Time:

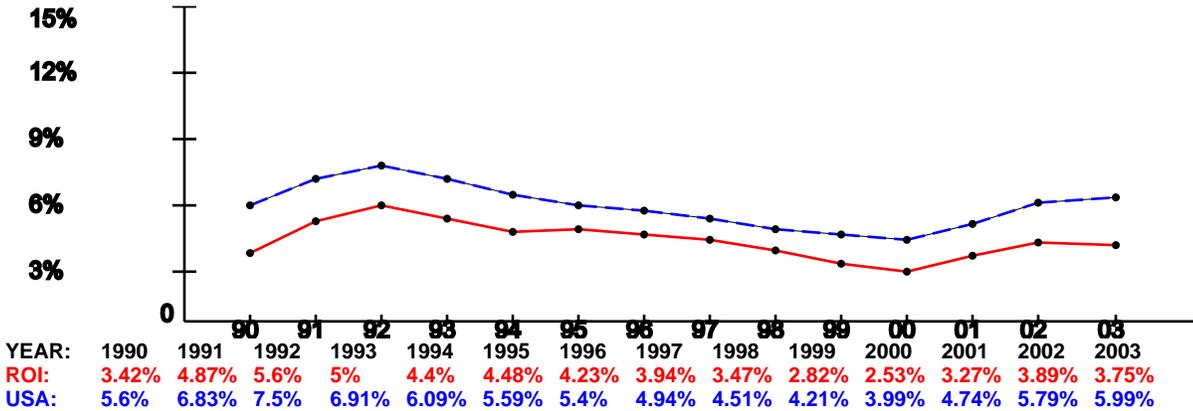


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

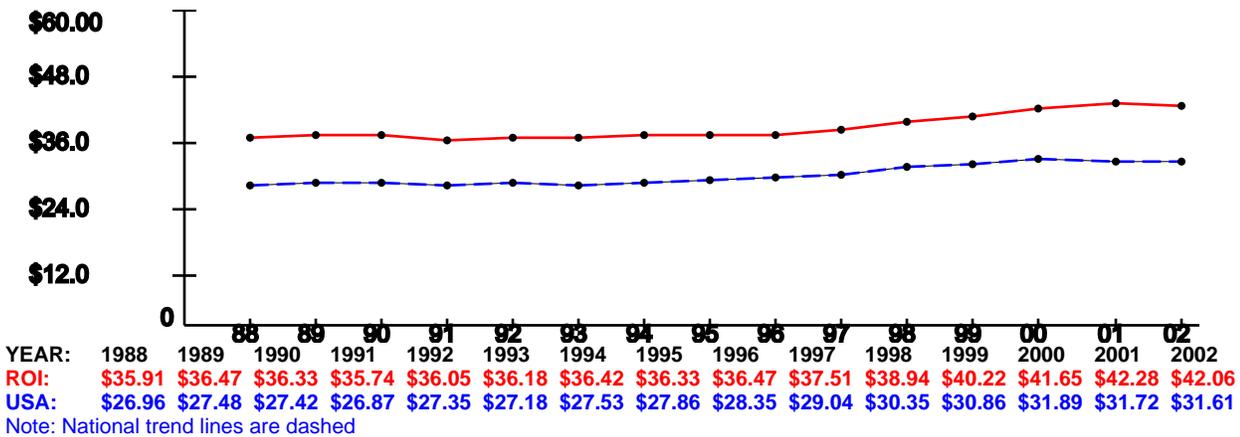
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



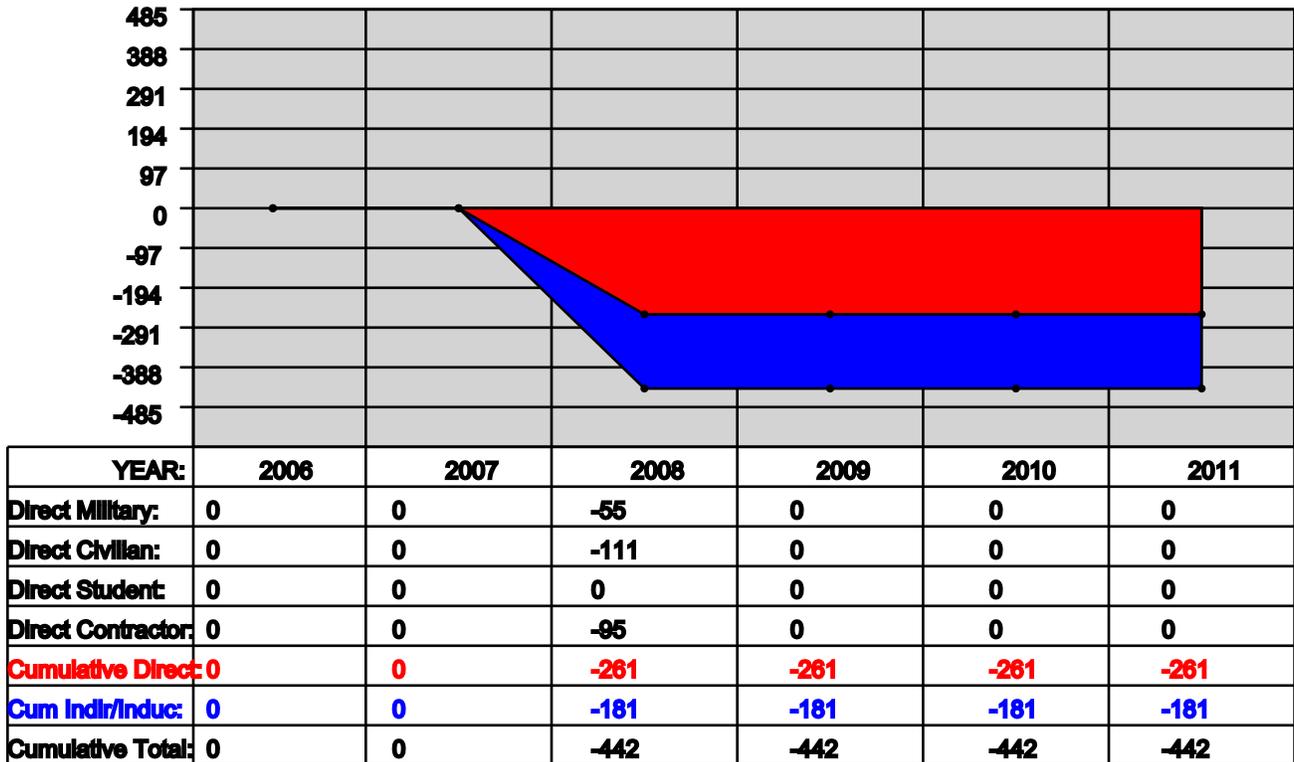
ECONOMIC IMPACT DATA

Scenario: Media and Publications
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 601 North Fairfax Street - Alexandria - VA -USA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

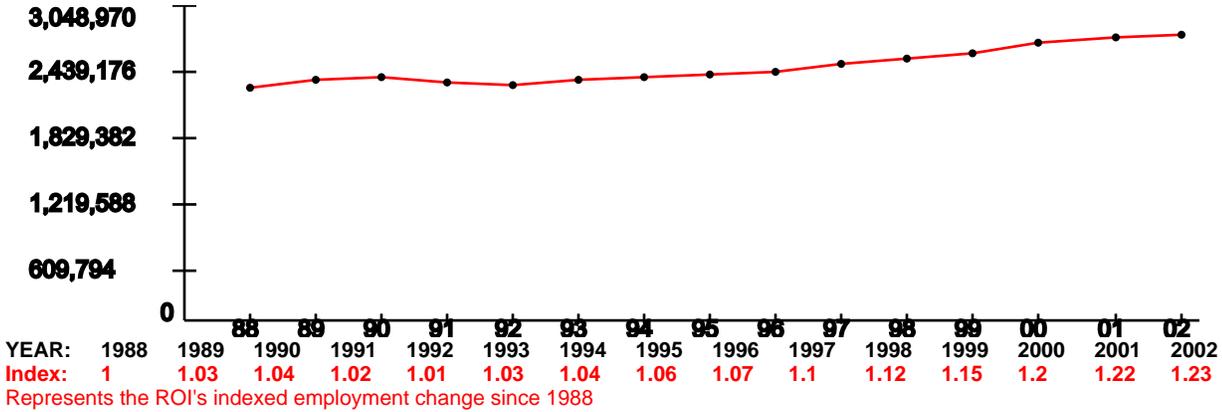
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	23
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-442
Total Estimated Job Change / ROI Employment(2002):	-0.02%

Cumulative Job Change (Gain/Loss) Over Time:

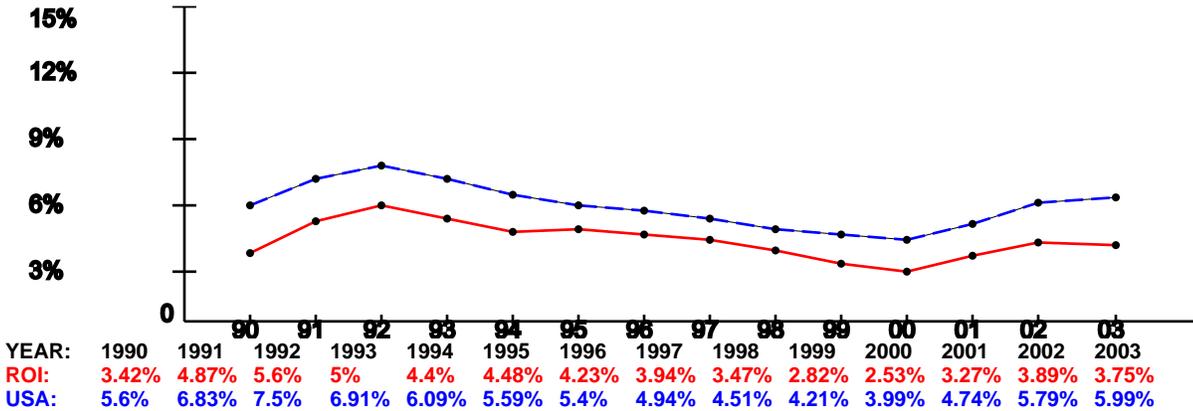


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

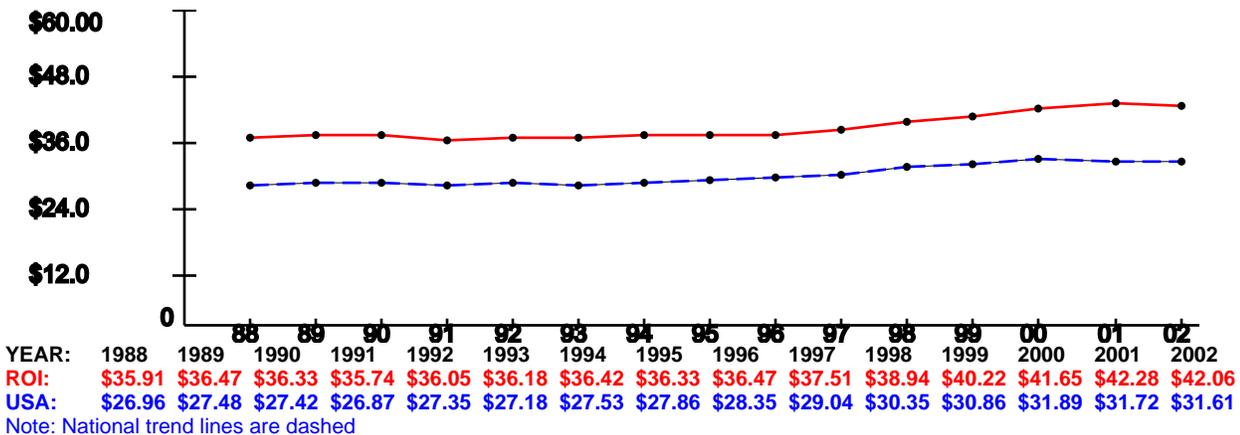
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



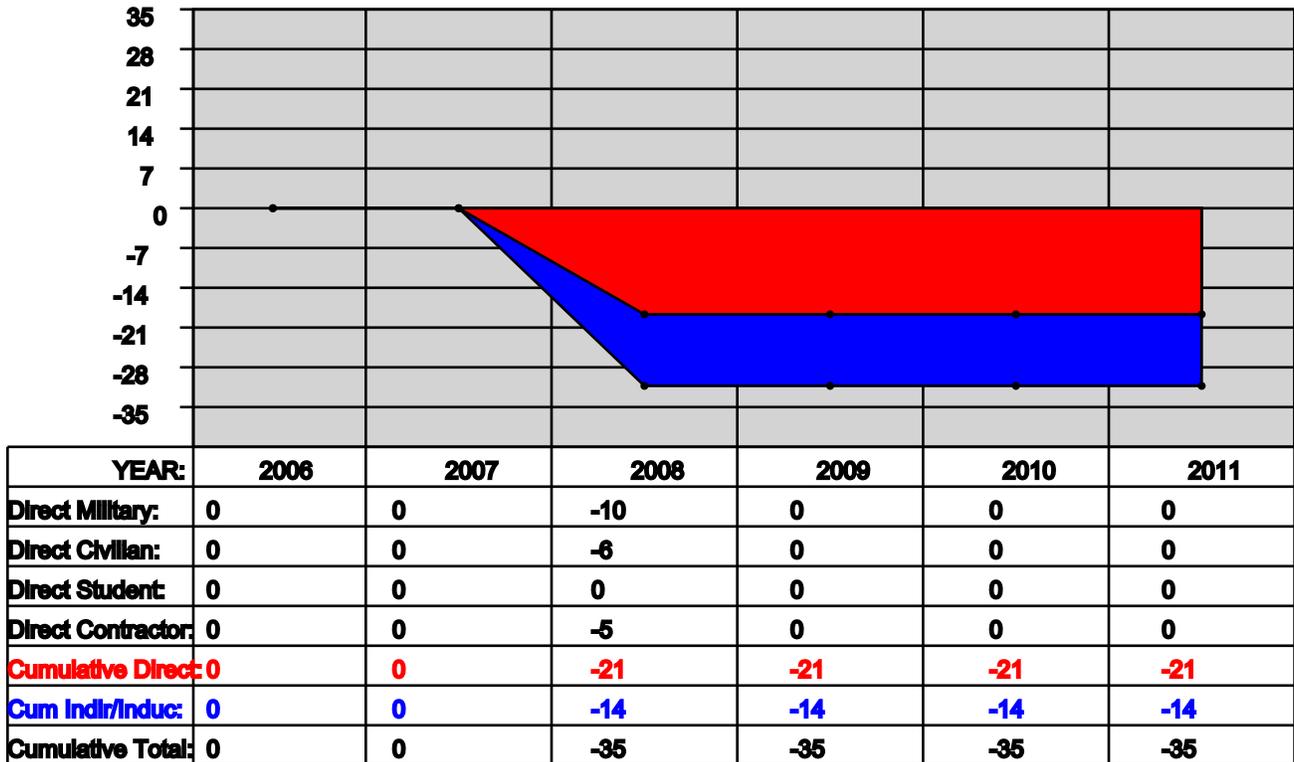
ECONOMIC IMPACT DATA

Scenario: Media and Publications
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: 2320 Mill Road - Alexandria - VA
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

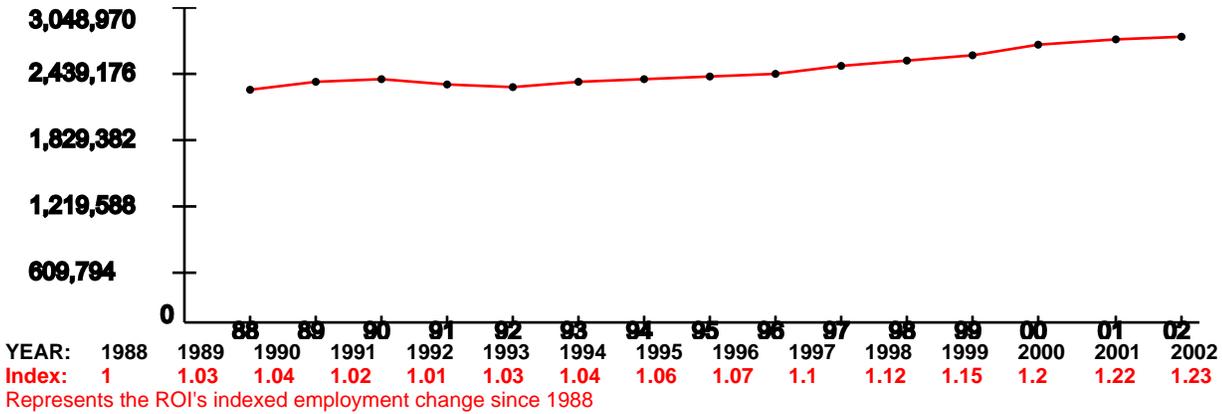
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	15
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-35
Total Estimated Job Change / ROI Employment(2002):	-0%

Cumulative Job Change (Gain/Loss) Over Time:

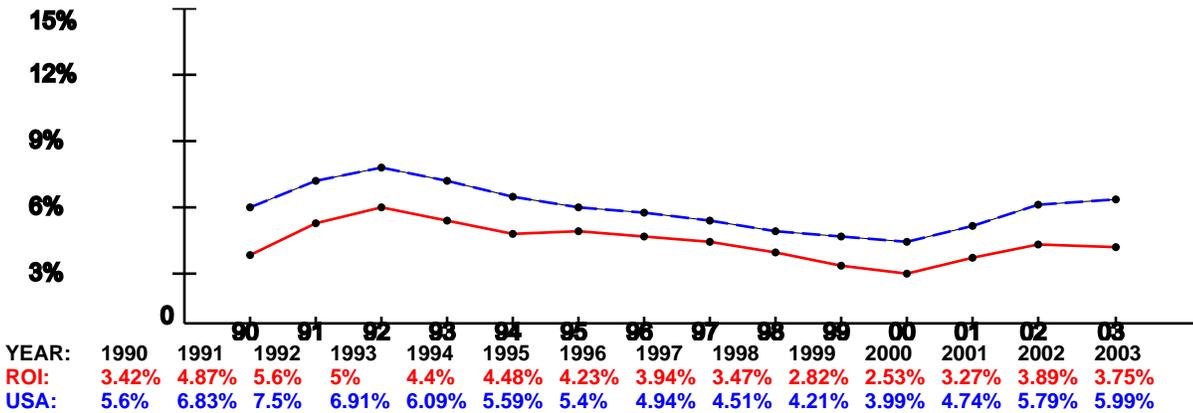


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

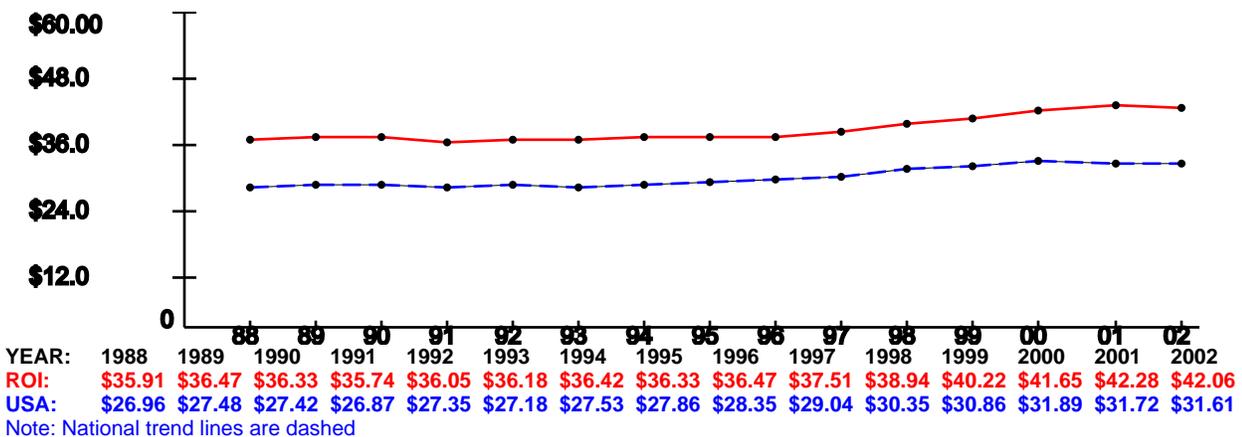
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



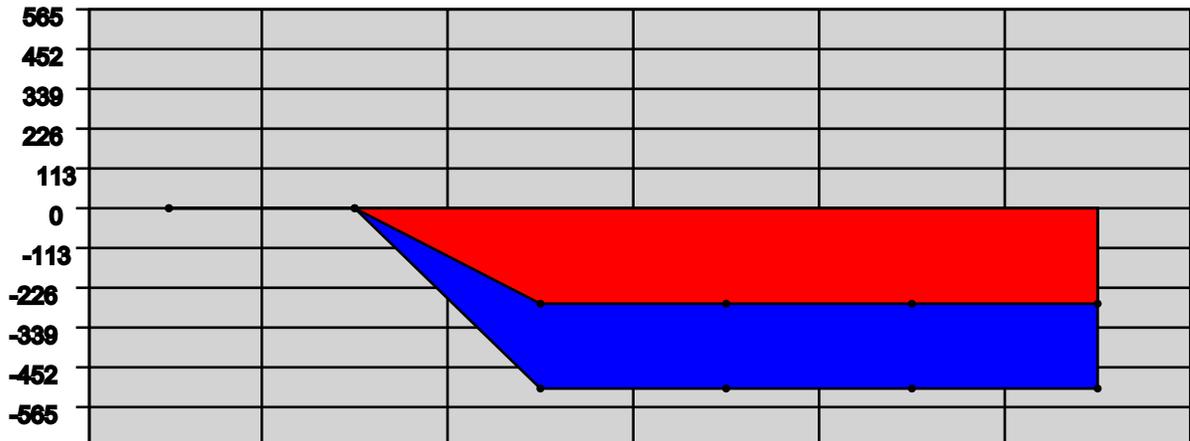
ECONOMIC IMPACT DATA

Scenario: Media and Publications
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: 103 Norton Street, San Antonio TX
Action: Losing Leased Location - San Antonio

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	128
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-516
Total Estimated Job Change / ROI Employment(2002):	-0.05%

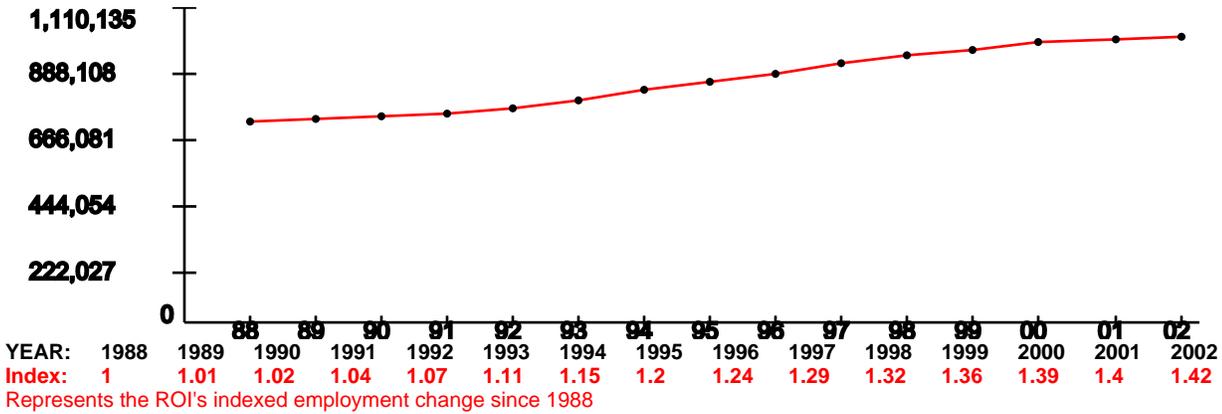
Cumulative Job Change (Gain/Loss) Over Time:



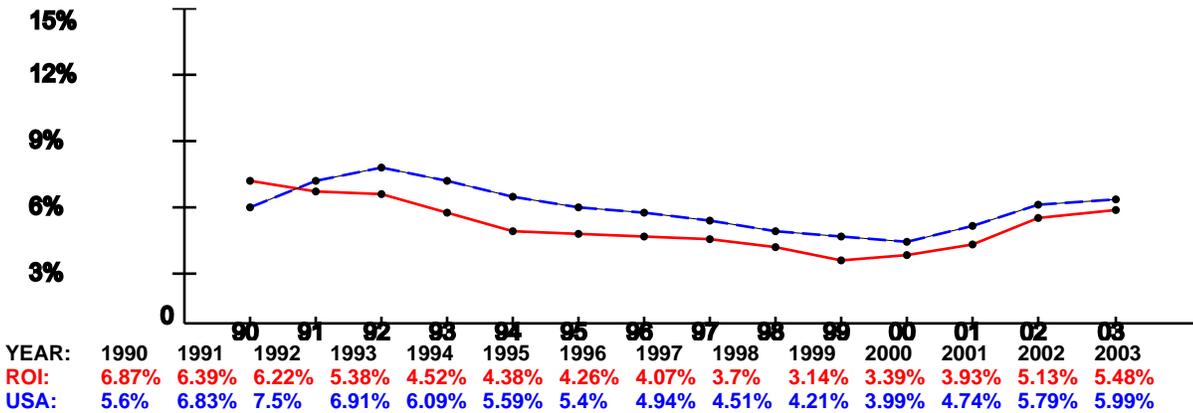
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-77	0	0	0
Direct Civllian:	0	0	-65	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-131	0	0	0
Cumulative Direct:	0	0	-273	-273	-273	-273
Cum Indlr/Induc:	0	0	-243	-243	-243	-243
Cumulative Total:	0	0	-516	-516	-516	-516

San Antonio, TX Metropolitan Statistical Area Trend Data

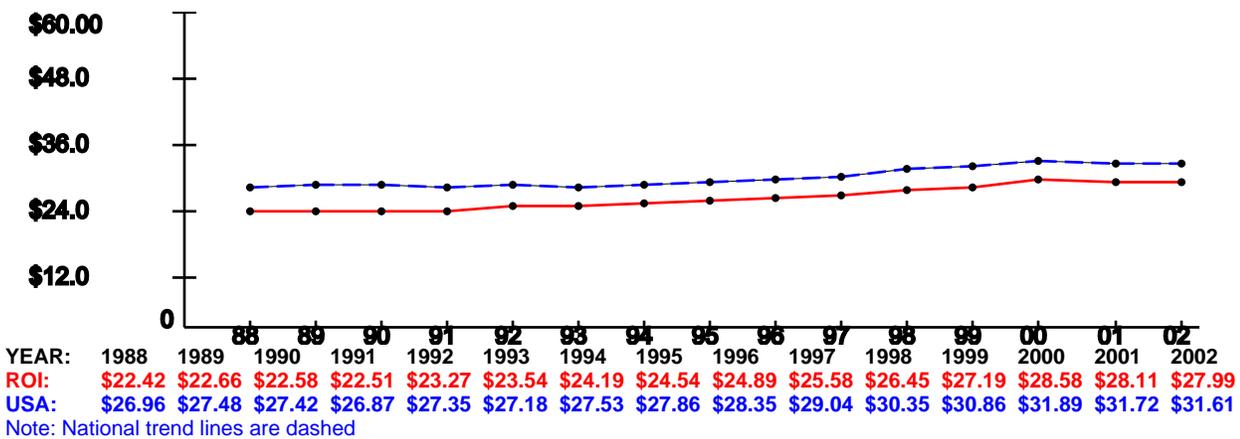
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0071v3: Media and Publications

The data in this report is rolled up by Region of Influence

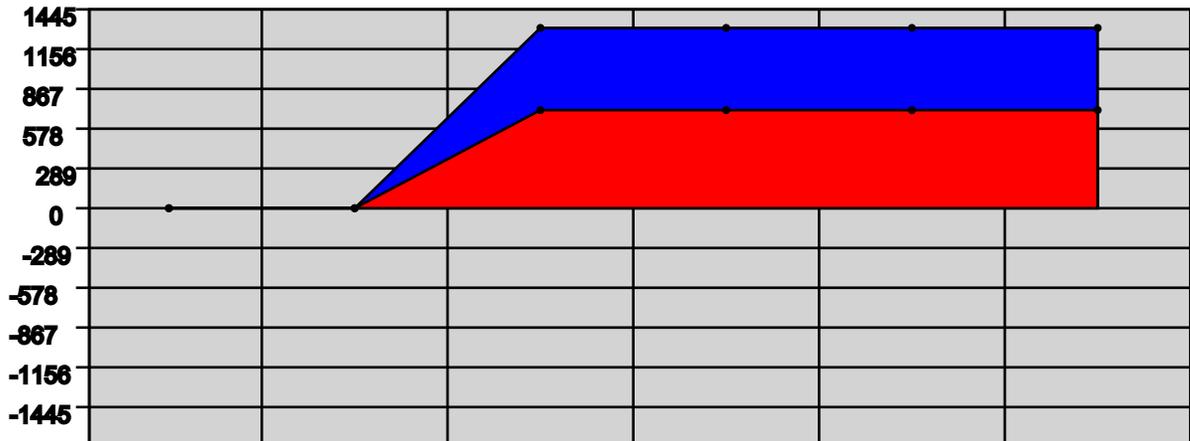
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Baltimore-Towson, MD Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,598,976
ROI Employment (2002):	1,568,140
Authorized Manpower (2005):	27,577
Authorized Manpower(2005) / ROI Employment(2002):	1.76%
Total Estimated Job Change:	1,314
Total Estimated Job Change / ROI Employment(2002):	0.08%

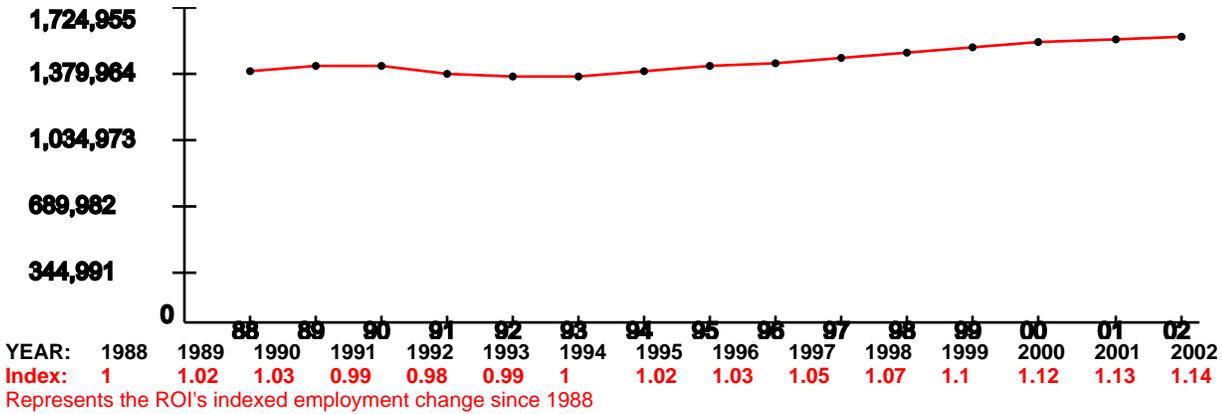
Cumulative Job Change (Gain/Loss) Over Time:



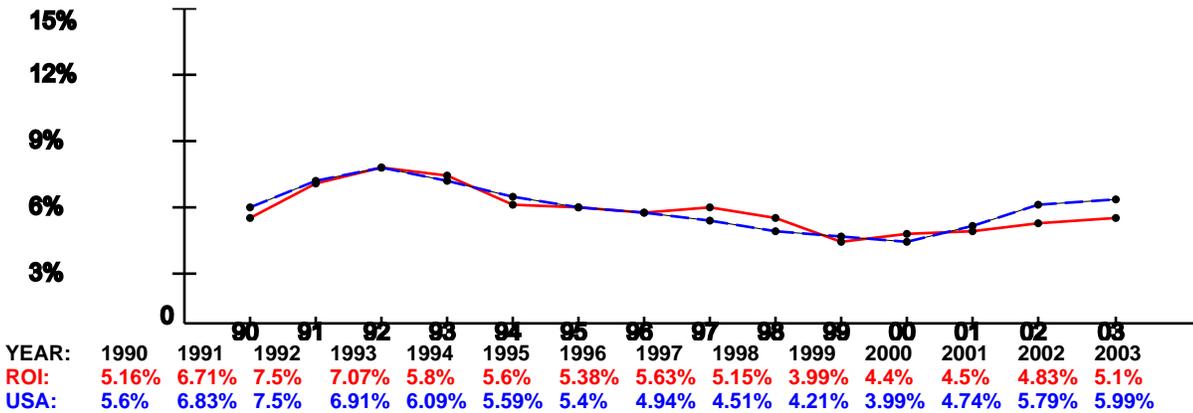
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	225	0	0	0
Direct Civilian:	0	0	238	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	241	0	0	0
Cumulative Direct:	0	0	704	704	704	704
Cum Indir/Induc:	0	0	610	610	610	610
Cumulative Total:	0	0	1314	1314	1314	1,314

Baltimore-Towson, MD Metropolitan Statistical Area Trend Data

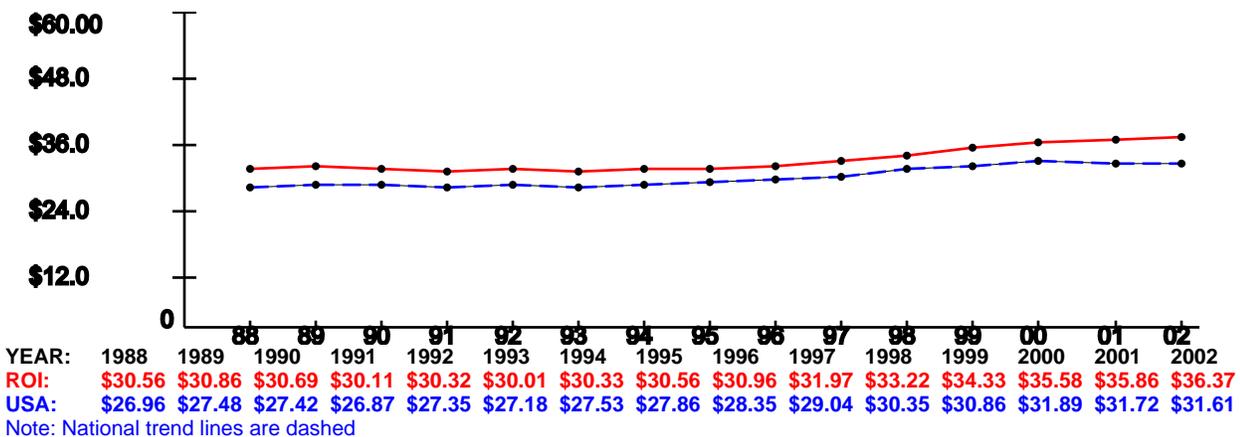
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



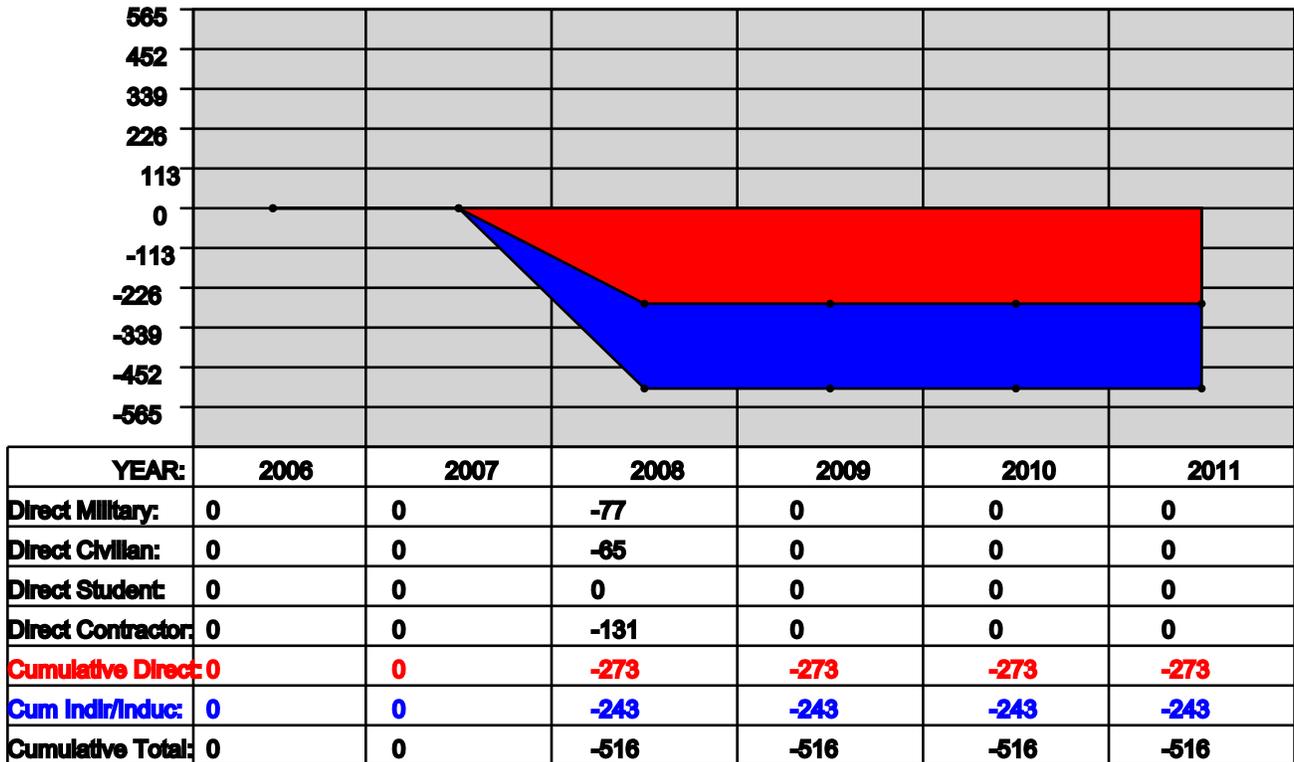
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

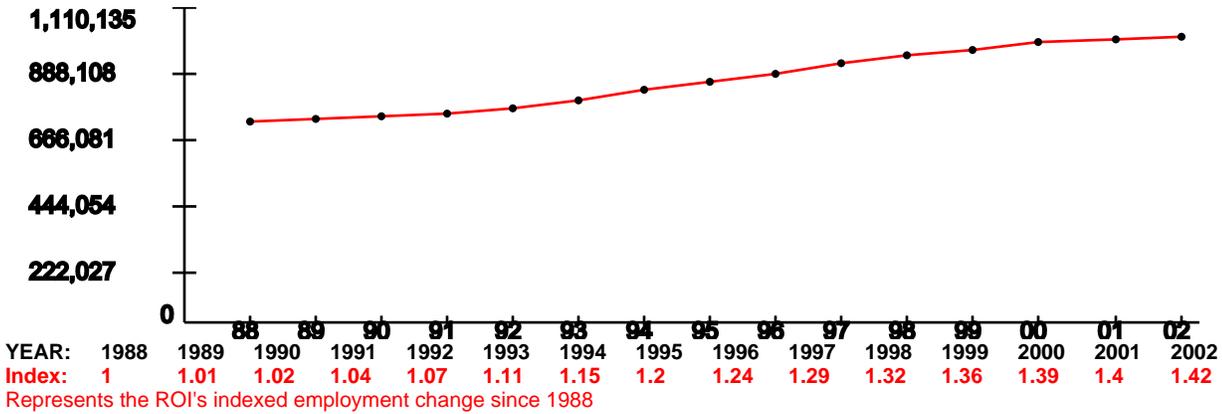
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	128
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-516
Total Estimated Job Change / ROI Employment(2002):	-0.05%

Cumulative Job Change (Gain/Loss) Over Time:

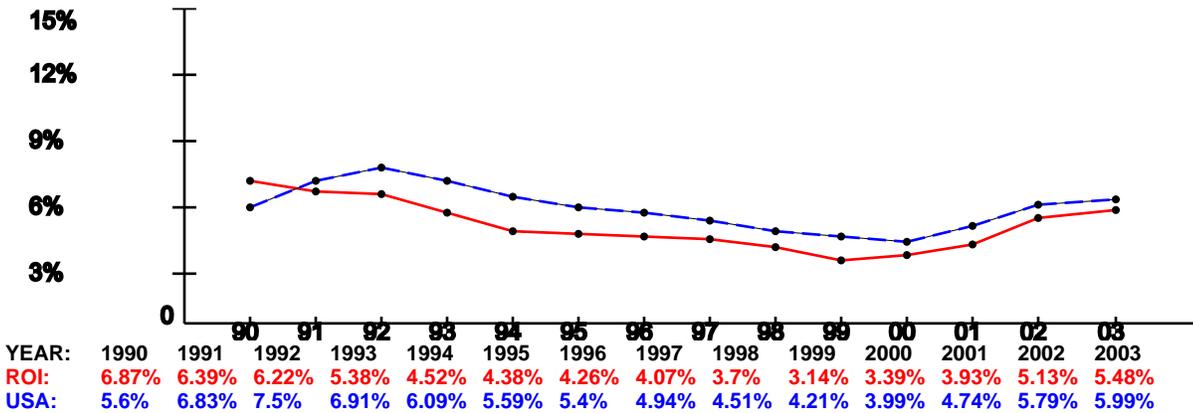


San Antonio, TX Metropolitan Statistical Area Trend Data

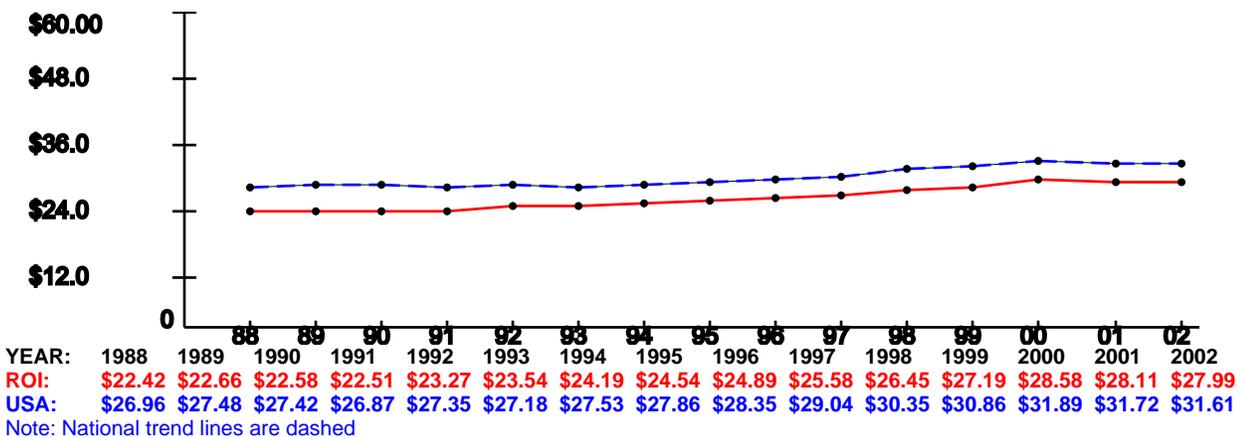
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



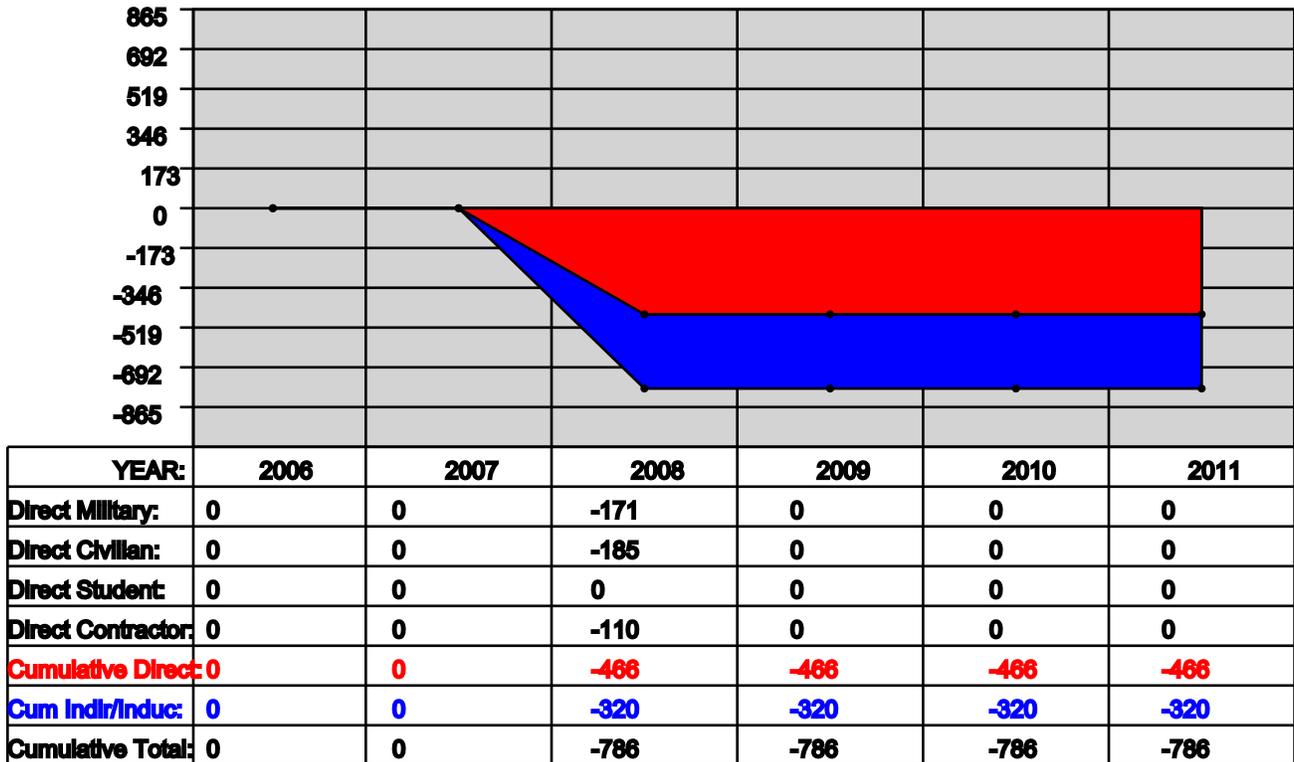
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

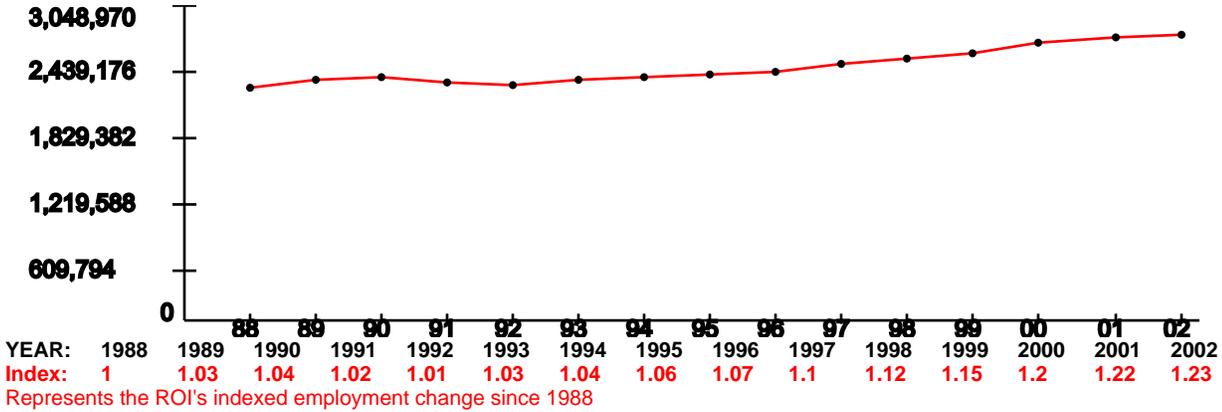
ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 19,841
 Authorized Manpower(2005) / ROI Employment(2002): 0.72%
 Total Estimated Job Change: -786
 Total Estimated Job Change / ROI Employment(2002): -0.03%

Cumulative Job Change (Gain/Loss) Over Time:

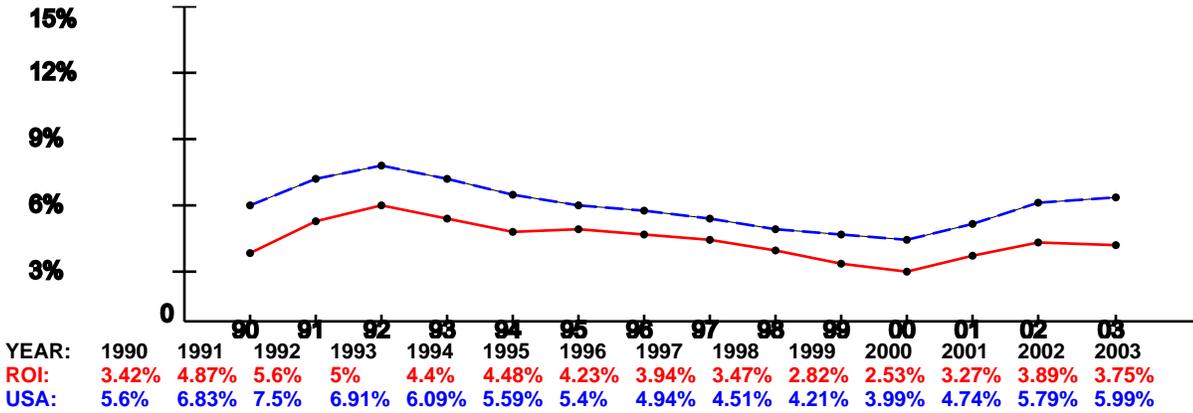


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

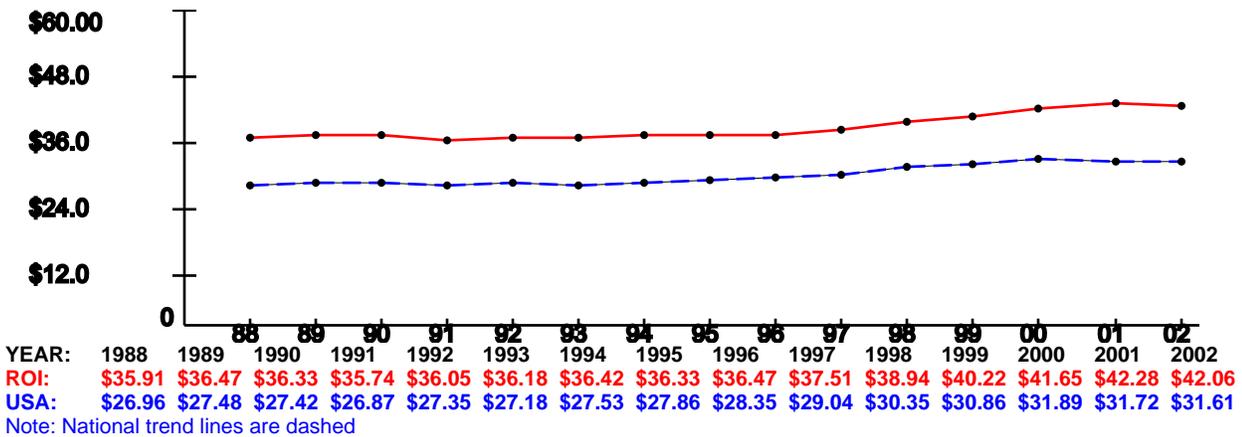
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



FORT MEADE, MD

[GAINING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT MEADE is 22.6 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Baltimore MSA	2,552,994

The following entities comprise the military housing area (MHA):

County/City	Population
Anne Arundel	489656
Howard	247842
Prince George's	801515
Total	1,539,013

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$49,938	Basis: MSA
Median House Value	(US Avg \$119,600)	\$134,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,591	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	82,781	1 of 1 district
Students Enrolled	74,798	1 of 1 district
Average Pupil/Teacher Ratio	23.0:1	1 of 1 district
High School Students Enrolled	22,710	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	83.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1048	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	22	
Available Colleges and/or Universities	32	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.4%	4.5%	4.8%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.7%	.2%	1.5%	1.1%	-.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	73,975	Basis: MSA
Vacant Sale Units	12,413	
Vacant Rental Units	21,775	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,363	6,696	2,552,994	
Ratio	1:273	1:381		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,124.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MEADE to nearest commercial airport: 9.0 miles
Is FORT MEADE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BELVOIR, VA

[LOSING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR to nearest commercial airport: 19.9 miles
Is FORT BELVOIR served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

COMNAVDIST_WASHINGTON_DC, DC

[WASHINGTON NAVY YARD – LOSING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,031	15,667	4,923,153	
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles

Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

DSS - Defense Security Service, VA

[PROXY FOR LOSING LEASED LOCATIONS: 2320 Mill Road, Alexandria, VA; and 601 North Fairfax Street, Alexandria, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. Defense Security Service is 7 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washinbgton_Baltimore, DC-MD-VA-WV	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Total	128,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 17

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value	(US Avg \$119,600)	\$161,600	
GS Locality Pay	("Rest of US" 10.9%)	.1%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	11,415	1 of 1 district
Students Enrolled	10,979	1 of 1 district
Average Pupil/Teacher Ratio	8.0:1	1 of 1 district
High School Students Enrolled	2,709	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	92.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	988	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	16	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	1.5%	2.6%	3.3%	2.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	4.9%	.0%	-2.1%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	477	330	128,283	Basis: 1 of 1 county
Ratio	1:269	1:389		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,165.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Defense Security Service to nearest commercial airport: 5.0 miles
Is Defense Security Service served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Lackland AFB, TX

[PROXY FOR LOSING LEASED LOCATION: 203 Norton Street, San Antonio, TX]

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	291,690	14 of 44 districts
Students Enrolled	287,215	43 of 44 districts
Average Pupil/Teacher Ratio	14.5:1	43 of 44 districts
High School Students Enrolled	96,683	54 of 59 districts
Average High School Graduation Rate (US Avg 67.3%)	80.6%	46 of 59 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 59 districts
Average ACT Score (US Avg 20.8)	20	37 of 59 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

HSA Scenario HSA-0071 (DON installations only):

Action 1: Relocate NAVMEDIACEN WASHINGTON DC from the Anacostia Annex to Ft. Meade, MD

Action 2: Relocate Navy Fleet Hometown News office of CNO WASHINGTON DC at Naval Station Norfolk to Ft. Meade, MD

General Environmental Impacts

Environmental Resource Area	Various Leased Locations (Leased); Anacostia Annex; Naval Station Norfolk, VA (Installation Realigned)
Air Quality	No impact.
Cultural/Archeological/Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	No impact.
Water Resources	No impact.
Wetlands	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Various Leased Locations (Leased); Anacostia Annex; Naval Station Norfolk, VA (Installation Realigned)
Environmental Restoration	DERA costs for Annacostia: \$2.9M thru FY03, CTC \$6.9M. NAVSTA Norfolk: \$85.9M thru FY03; CTC \$24.3M. No DERA programs for leased space.
Waste Management	None.
Environmental Compliance	None.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 372
PUBLICATIONS

TITLE: HSA-0071 CREATE NEW AGENCY FOR MEDIA AND

GENERAL DESCRIPTION: Realign Ft Belvoir, Anacostia Annex, 2 leased sites in Alexandria VA, 1 leased site in Norfolk, VA, and 1 leased site in San Antonio, TX by consolidating Army Broadcasting Service, Soldiers Radio and TV, Soldiers Magazine, Air Force News Agency, Army/Air force Hometown News Service, Naval Media Center, and Navy's Fleet Hometown News into a newly created DoD Media Activity at Ft Meade.

Assumption: Moves 1008 personnel and constructs approximately 190,000 SF MilCon on Ft Meade.

ANALYST COL CRABTREE

DATE: 27 JAN 05, 02/02/05 UPDATED

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Ft. Meade	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Moderate Impact. Ft Meade is in moderate non-attainment for 8-hour Ozone and PM 2.5. Additional emissions from increase of personnel will require Air Conformity Analysis, & New Source Review Analysis & permitting.	#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated
Cultural/Archeological/ Tribal Resources	No impact expected. Adequate acreage should exist to construct facilities without disturbing the known site.	#230 - 1 Arch site with tng & construction restrictions #231 - No Native People's sites #232- High potential for arch resources #233-234 – 0% surveyed; #234 - no Native tribes assert interest #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission #201 – No constraints on operation
Dr ed g- ing	No impact.	
Land Use Constraint s/ Sensitiv e Resource Areas	No impact.	Buildable Acres - approx 1270 acres available, 43 req'd, (Based on 1 large Admin Org) #254, 256 - No SRAs ISR – No impacts/restrictions
Mar ine Ma mm als/ Mar ine	No impact.	
Noise	No impacts - no additional noise generated by this proposal.	#239 – No noise contours extend off installation.
Threatened& Endangered Species/ Critical Habitat	No impact, as construction will occur in buildable acreage reported (buildable acres excludes areas environmentally constrained such as sensitive habitat mentioned)	#249 – None #259, 260 – No TES or critical habitat #261,262- 2 biological opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) that impose restrictions on the installation & training ranges, and impede development. #263, 264 – No candidate species, habitat ISR2 shows no impact.

Waste Management	No impacts - Incoming personnel do not need OB/OD area.	Q#269 – Installation does not have RCRA Subpart X permit
Water Resources	No impacts	#276, 278, 279, 293 – No water restr #824, 825 Adequate water available IREM - infr can support 83K more people; proposal adds 1008. #822 - dom ww treatment plant
Wetlands	No impact.	#257 - 3% of installation is wetland restricted

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 372

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: <u>Ft Belvoir</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Environmental Impact to losing installations is considered neutral or positive for all 10 resource areas.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 372

Env Resource Area	<i>Loxing</i> Installation Assessment Inst Name: <u>Various Leased Sites</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Relocation of personnel away from leased sites has no environmental impact since bldg/facility owner is responsible for environmental compliance and impacts.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 372**IMPACTS OF COSTS**

Env Resource Area	Gaining Installation Inst Name: <u>Ft. Meade</u>	Losing Installation Inst Name: <u>Ft Belvoir, Various Leased Sites</u>
Environmental Restoration*	None	None
Waste Management	None	None
Environmental Compliance	<p>Air Conformity Analysis (\$25K-\$75K), & New Source Review (\$100K-\$500K).</p> <p>Evaluation to determine if arch site is significant \$15K-\$40K per site</p> <p>Re-alignment NEPA at gaining base - \$400K</p>	None
COBRA Costs:	<p>Air Conformity Analysis \$50K</p> <p>New Source Review \$100K</p> <p>NEPA (EA) - \$400K.</p>	None

SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS
SCEI #20

[TABS FINAL DRAFT]
TITLE: SCEI FOR Ft MEADE

GENERAL DESCRIPTION: This cumulative assessment is based on the following scenarios:

INSTALLATION	CR	CR Description	Environmental
MEADE	HSA-0045	DISA to Meade	\$ 388,964
MEADE	HSA-0071	Media & Pubs to Ft Meade	\$ 70,608
MEADE	HSA-0099	Adjudication Agencies (Meade)	\$ 90,428
Cumulative Environmental Cost			\$ 550,000
Cumulative Personnel Change:			3,543
Cumulative Facilities Change (1000SF)			1,316

Note: The above reflect revised costs, as of 4/19/05, based on the integration of multiple scenarios at one base. These costs should be used for each recommendation above, under COBRA Screen Five, "Env Env Non-Milcon Req'd."

ANALYST _____

LAST UPDATE: 4/21/05

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Ft. Meade	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Impact expected. Ft Meade is in Non-attainment for Ozone (Moderate) and PM 2.5. Added operations will require New Source Review permitting and Air Conformity Analysis.	#213 – Installation is in Non-attainment area for Ozone and PM2.5. #211 - No permit/Major Source thresholds projected to be exceeded (based on 15% increase in emissions at Ft Meade) #220 - Synthetic Minor operating permit #218/ISR2 - No mission impact indicated
Cultural/Archeological/Tribal Resources	One cultural/archeological site is reported which is restricted from disturbance by training, operations, or construction. 15 historical properties are listed. Surveys need to be completed to determine impacts. The extent of cultural resources on this installation and impacts to these resources is uncertain. Cultural / archeological resources currently restrict operations. Additional operations may impact these resources and result in further restrictions on training or operations.	#230 - 1 Arch site with training & construction restrictions #231,234 - No Native People's sites or interest asserted #232- High potential for arch resources #233 – 0% surveyed #235- 15 historic properties #236 - Has Programmatic Agreement ISR2 – No Adverse impact to mission
Dr ed g- ing	No Impact.	#226, 227, 228 – N/A
Land Use Constraints/Sensitive Resource Areas	No Impact.	#30 - Buildable Acres - 1,270 acres available, approximately 287 acres req'd, (based on estimate of 6.7 times the size of a large Admin Org). #254, 256 - No SRAs #201/ ISR2 – No impacts/restrictions CERL Study – moderate encroachment projected

Marine Mammals/Marine Resources/	No Impact.	#248,249,252,253 – No restrictions #250 - Fresh water section of Little Patuxent River fish spawning area is restricted from disturbance.
Noise	No Impact.	#239 – No noise contours extend off installation.
Threatened & Endangered Species/Critical Habitat	No Threatened and Endangered Species are listed at Ft Meade, however, two Biological Opinions have been issued that impose restrictions on installation and range operations. Additional operations may further impact sensitive habitats and may lead to additional restrictions on training or operations.	#259, 260 – No TES or critical habitat #261,262- 2 Biological Opinions (Conserve Forested Wooded Lots, Preserve Sensitive Habitat) impose restrictions on the installation & training ranges, and impede development. #263, 264 – No candidate species, or Critical Habitat ISR2 shows no impact.
Waste Management	No Impact.	Q#269 – Installation does not have RCRA Subpart X permit
Water Resources	No impact.	#276, 278, 279, 293 – No water restrictions #824, 825 Adequate water available IREM - infr can support 83K more people. #291 – Has 1 potable water production plant on-installation #297 – Installation uses 1 On Military Installation plant for sewage treatment #282 - No industrial ww treatment plant
Wetlands	No impact.	#251- Survey completed 06/1996 #257 - 3% of installation is wetland restricted

SUBJECT: SUMMARY OF CUMULATIVE ENVIRONMENTAL IMPACTS (CONTINUED)
SCEI # 20

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Ft. Meade
Environmental Restoration*	None
Waste Management	None
Environmental Compliance	<ul style="list-style-type: none"> - Air Conformity Analysis -\$25K-\$75K - New Source Review - \$100K-\$500K -Archeological/tribal resources inventory - \$25 - \$100 per acre depending on location and ground cover. - Historic building/structure inventory - \$500 - \$1500 per building/structure depending on size or location. - Evaluation to determine if archeological/tribal site(s) are significant \$15K-\$40K per site. -Evaluation to determine if historic buildings/structures are significant - \$1000-\$2000 per building depending on size, complexity, and location. -Re-alignment NEPA at gaining base - \$400K
COBRA Costs:	<ul style="list-style-type: none"> Air Conformity Analysis \$50K New Source Review \$100K NEPA (EA) - \$400K.

Note on Environmental Impacts

The attached Summary of Scenario Environmental Impacts (SSEI) from the Army for HSA-0071 reflects estimated costs for environmental compliance that differ from the costs reflected in the payback calculation. The figures reflected in the payback calculation are the final costs that resulted from the MILDEPs' process to allocate total environmental and other costs among all BRAC actions at each Installation. The attached Summary of Cumulative Environmental Impacts provides the revised total costs applicable to HSA-0071(V2) and supercedes costs shown in the original SSEI(s).

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations do not have a Criterion 8 report:

2320 Mill Road, Alexandria, VA
601 North Fairfax, Alexandria, VA
103 Norton Street, San Antonio, TX