

Convert Inpatient Services to Clinics

Recommendation: Realign Marine Corps Air Station Cherry Point, NC by disestablishing the inpatient mission at Naval Hospital Cherry Point; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Eustis, VA, by disestablishing the inpatient mission at the Fort Eustis Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

Realign the United States Air Force Academy, CO, by relocating the inpatient mission of the 10th Medical Group to Fort Carson Medical Facility, CO; converting the 10th Medical Group into a clinic with ambulatory surgery center.

Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign MacDill Air Force Base, FL, by disestablishing the inpatient mission at the 6th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Keesler Air Force Base, MS, by disestablishing the inpatient mission at the 81st Medical Group; converting the medical center to a clinic with an ambulatory surgery center.

Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Naval Station Great Lakes, IL, by disestablishing the inpatient mission at Naval Hospital Great Lakes; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Knox, KY, by disestablishing the inpatient mission at Fort Knox's Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

Justification: The Department will rely on the civilian medical network for inpatient services at these installations. This recommendation supports strategies of reducing excess capacity and locating military personnel in activities with higher military value with a more diverse workload, providing them with enhanced opportunities to maintain their medical currency to meet COCOM requirements. Additionally, a robust network with available inpatient capacity of Joint Accreditation of Hospital Organizations (JCAHO) and/or Medicare accredited civilian/Veterans Affairs hospitals is located within 40 miles of the referenced facilities.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$12.9M. The net of all costs and savings to the Department during the implementation period is a savings of \$250.9M. Annual recurring savings to the Department after implementation are \$60.2M with payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$818.1M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 69 jobs (38 direct jobs and 31 indirect jobs) over the 2006-2011 period in the New Bern, NC Micropolitan Statistical Area, which is 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 78 jobs (34 direct jobs and 44 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 11 jobs (6 direct jobs and 5 indirect jobs) over the 2006-2011 period in the Colorado Springs, CO Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 265 jobs (160 direct jobs and 105 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 35 jobs (19 direct jobs and 16 indirect jobs) over the 2006-2011 period in the Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 352 jobs (212 direct jobs and 140 indirect jobs) over the 2006-2011 period in the Gulfport-Biloxi, MS Metropolitan Statistical Area, which is 0.23 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 143 jobs (77 direct jobs and 66 indirect jobs) over the 2006-2011 period in the St. Louis, MO-IL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 122 jobs (45 direct jobs and 77 indirect jobs) over the 2006-2011 period in the Lake County-Kenosha County, IL-WI Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 147 jobs (85 direct jobs and 62 indirect jobs) over the 2006-2011 period in the Elizabethtown, KY Metropolitan Statistical Area, which is 0.22 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces and personnel. Civilian inpatient capacity exists in the area to provide services to the eligible population. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impacts: This recommendation could have a minimal impact on water resources at Fort Carson where increased installation population may require upgrade of water infrastructure. This recommendation has no impact on air quality, cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management; or wetlands. This recommendation will require spending approximately \$0.1M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Installation/Location	Current Usage (RWP)	Current Capacity (RPW)	Surge Rqmnt (RWP)	Max Capacity (RWP)	Excess Capacity (RWP)	Capacity Avail to Surge (RWP)
ANDREWS AFB	3,247	4,413	4,639	8,955	5,708	5,708
EGLIN AFB	2,888	3,893	4,125	8,176	5,289	5,289
ELMENDORF AFB	2,467	5,278	3,524	10,556	8,089	8,089
FORT BELVOIR	1,854	2,920	2,648	3,115	1,261	1,261
FORT BENNING	2,911	4,867	4,158	9,863	6,953	6,953
FORT BLISS	7,190	7,290	8,987	11,012	3,822	3,822
FORT BRAGG	8,617	12,175	10,772	12,330	3,713	3,713
FORT CAMPBELL	3,140	4,133	4,486	8,266	5,127	5,127
FORT CARSON	2,447	3,879	3,495	5,214	2,768	2,768
FORT EUSTIS	345	954	493	2,861	2,516	2,516
FORT GORDON	7,977	8,608	9,971	10,779	2,802	2,802
FORT HOOD	5,831	9,669	8,330	19,857	14,026	14,026
FORT JACKSON	1,016	3,561	1,451	3,815	2,799	2,799
FORT KNOX	1,534	1,908	2,191	2,226	692	692
FORT LEONARD WOOD	1,817	2,925	2,596	7,694	5,877	5,877
FORT LEWIS	12,191	14,192	15,239	16,441	4,249	4,249
FORT POLK	965	2,226	1,378	4,451	3,487	3,487
FORT RILEY	1,401	1,780	2,002	2,798	1,397	1,397
FORT SAM HOUSTON	14,059	16,286	17,574	17,061	3,002	3,002
FORT SILL	2,256	3,434	3,223	8,775	6,519	6,519
FORT STEWART	1	6,168	1	12,336	12,336	12,336
FORT WAINWRIGHT	935	1,272	1,336	4,006	3,071	3,071
KEESLER AFB	6,190	10,469	7,737	11,943	5,753	5,753
LACKLAND AFB	18,931	17,992	23,664	18,302	-629	-629
LANGLEY AFB	1,235	1,844	1,764	2,607	1,372	1,372
LUKE AFB	211	1,081	301	1,208	997	997
MACDILL AFB	502	509	717	509	7	7
MCAGCC TWENTYNINE PALMS	624	1,399	891	1,590	966	966
MCAS CHERRY POINT	897	1,463	1,282	1,780	883	883
MCB CAMP LEJEUNE	3,937	7,722	5,624	7,722	3,785	3,785
MCB CAMP PENDLETON	3,437	5,646	4,910	6,749	3,312	3,312
MOUNTAIN HOME AFB	438	890	625	1,272	834	834
NAS JACKSONVILLE	3,185	3,893	4,549	3,893	709	709

NAS LEMOORE	427	1,017	610	1,017	590	590
NAS WHIDBEY ISLAND	786	1,335	1,123	1,590	804	804
NAVSTA GREAT LAKES	943	2,289	1,347	4,388	3,445	3,445
NELLIS AFB	1,600	6,104	2,285	6,104	4,505	4,505
NH BEAUFORT	694	1,463	991	1,463	769	769
NH BREMERTON	2,018	2,271	2,882	3,569	1,551	1,551
NH GUAM	1,501	2,162	2,145	2,162	661	661
NMC PORTSMOUTH	16,660	16,673	20,825	37,844	21,184	21,184
NMC SAN DIEGO	19,268	20,783	24,085	22,257	2,989	2,989
NNMC BETHESDA	10,513	13,028	13,141	15,200	4,687	4,687
NTC AND FORT IRWIN CA	493	1,208	705	1,208	715	715
PENSACOLA	2,588	3,893	3,697	7,787	5,199	5,199
SCOTT AFB	1,547	1,882	2,210	1,882	335	335
TRAVIS AFB	5,587	4,963	6,984	13,184	7,597	7,597
TRIPLER ARMY MEDICAL CENTER	13,144	15,045	16,429	32,416	19,272	19,272
UNITED STATES AIR FORCE ACADEMY	983	954	1,404	1,844	861	861
WALTER REED ARMY MEDICAL CENTER	16,553	20,241	20,691	20,241	3,688	3,688
WEST POINT MIL RESERVATION	1,023	2,206	1,462	2,206	1,183	1,183
WRIGHT-PATTERSON AFB	3,299	5,273	4,124	5,894	2,595	2,595

Rank	Installation/Location	Score
1	FORT_BRAGG	87.21
2	NMC_PORTSMOUTH	79.89
3	NMC_SAN_DIEGO	77.76
4	FORT_HOOD	75.10
5	MCB_CAMP_LEJEUNE	75.01
6	FORT_CAMPBELL	73.85
7	MCB_CAMP_PENDLETON	73.75
8	FORT_LEWIS	73.30
9	LACKLAND_AFB	70.31
10	FORT_SAM_HOUSTON	67.85
11	FORT_CARSON	66.28
12	FORT_STEWART	65.98
13	NAS_JACKSONVILLE	63.65
14	NNMC_BETHESDA	63.19
15	FORT_BLISS	61.35
16	NELLIS_AFB	59.91
17	FORT_BELVOIR	58.00
18	EGLIN_AFB	57.88
19	NH_BREMERTON	57.77
20	FORT_SILL	57.32
21	LANGLEY_AFB	57.14
22	FORT_LEONARD_WOOD	57.13
23	TRAVIS_AFB	56.74
24	FORT_BENNING	56.68
25	PENSACOLA	55.04
26	WALTER_REED_ARMY_MEDICAL_CENTER	54.46
27	FORT_JACKSON	54.03
28	TRIPLER_ARMY_MEDICAL_CENTER	53.48
29	UNITED_STATES_AIR_FORCE_ACADEMY	52.82
30	FORT_GORDON	52.40
31	NAVSTA_GREAT_LAKES	51.88
32	WRIGHT-PATTERSON_AFB	49.81
33	NAS_LEMOORE	49.41
34	FORT_RILEY	49.09
35	NAS_WHIDBEY_ISLAND	48.43
36	LUKE_AFB	48.27
37	ANDREWS_AFB	48.14
38	FORT_POLK	48.09
39	MCAGCC_TWENTYNINE_PALMS	47.90
40	MCAS_CHERRY_POINT	47.70
41	ELMENDORF_AFB	47.24
42	FORT_EUSTIS	46.90
43	FORT_KNOX	44.50
44	MOUNTAIN_HOME_AFB	43.44
45	KEESLER_AFB	39.40
46	MACDILL_AFB	37.08
47	NTC_AND_FORT_IRWIN_CA	35.39
48	SCOTT_AFB	29.31
49	WEST_POINT_MIL_RESERVATION	27.62
50	FORT_WAINWRIGHT	24.21
51	NH_BEAUFORT	23.93
52	NH_GUAM	23.83

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
facilities_29Apr05.CBR
Option Pkg Name: MED054-R Disestablish inpatient facilities_29Apr05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Medical JCSG" is not a recognized Department.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Starting Year : 2006
Final Year : 2008
Payback Year : Immediate

NPV in 2025(\$K): -818,094
1-Time Cost(\$K): 12,925

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	-24,885	-65,799	-70,237	-70,237	-70,237	-301,396	-70,237
Overhd	659	-2,913	-3,886	-3,995	-3,995	-3,995	-18,125	-3,995
Moving	0	1,420	213	0	0	0	1,633	0
Missio	0	-12,508	-13,444	-13,444	-4,444	-13,444	-57,284	-13,444
Other	0	14,239	27,523	27,511	27,511	27,511	124,296	27,511
TOTAL	659	-24,647	-55,393	-60,165	-51,165	-60,165	-250,876	-60,165

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	177	17	0	0	0	194
Enl	0	297	30	0	0	0	327
Civ	0	196	29	0	0	0	225
TOT	0	670	76	0	0	0	746

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	9	0	0	0	0	9
Enl	0	17	0	0	0	0	17
Stu	0	0	0	0	0	0	0
Civ	0	7	0	0	0	0	7
TOT	0	33	0	0	0	0	33

Summary:

Candidate Recommendation #MED-0054R Convert Inpatient Services to Clinics

Candidate Recommendation: Realign Marine Corps Air Station Cherry Point, NC by disestablishing the inpatient mission at Naval Hospital Cherry Point; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Eustis, VA, by disestablishing the inpatient mission at the Fort Eustis Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

Realign the United States Air Force Academy, CO, by relocating the inpatient mission of the 10th Medical Group to Fort Carson Medical Facility, CO; converting the 10th Medical Group into a clinic with ambulatory care services.

Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign MacDill Air Force Base, FL, by disestablishing the inpatient mission at the 6th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Keesler Air Force Base, MS, by disestablishing the inpatient mission at the 81st Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Naval Station Great Lakes, IL, by disestablishing the inpatient mission at Naval Hospital Great Lakes; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Knox, KY, by disestablishing the inpatient mission at Fort Knox's Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
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Costs in 2005 Constant Dollars (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	8,542	1,289	177	177	177	10,363	177
Overhd	659	693	183	74	74	74	1,757	74
Moving	0	1,420	213	0	0	0	1,633	0
Missio	0	57,573	63,379	63,379	63,379	63,379	311,089	63,379
Other	0	27,947	28,312	28,300	28,300	28,300	141,160	28,300
TOTAL	659	96,175	93,376	91,930	91,930	91,930	466,002	91,930

Savings in 2005 Constant Dollars (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	33,427	67,088	70,414	70,414	70,414	311,759	70,414
Overhd	0	3,606	4,069	4,069	4,069	4,069	19,882	4,069
Moving	0	0	0	0	0	0	0	0
Missio	0	70,081	76,823	76,823	67,823	76,823	368,373	76,823
Other	0	13,708	789	789	789	789	16,864	789
TOTAL	0	120,822	148,769	152,096	143,096	152,096	716,878	152,096

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/11
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	5,497,966	
Civilian Early Retirement	219,432	
Eliminated Military PCS	3,340,166	
Unemployment	418,394	
Total - Personnel		9,475,958
Overhead		
Program Management Cost	1,193,803	
Support Contract Termination	63,000	
Mothball / Shutdown	130,905	
Total - Overhead		1,387,708
Moving		
Civilian Moving	0	
Civilian PPP	1,632,816	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		1,632,816
Other		
HAP / RSE	286,755	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	42,000	
Total - Other		428,755

Total One-Time Costs		12,925,237

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	13,708,000	

Total One-Time Savings		13,708,000

Total Net One-Time Costs		-782,762

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/11
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Base: EUSTIS, VA (51281)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	23,978	
Eliminated Military PCS	52,943	
Unemployment	44,510	
Total - Personnel		695,414
Overhead		
Program Management Cost	56,783	
Support Contract Termination	0	
Mothball / Shutdown	25,650	
Total - Overhead		82,433
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		177,480
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		955,327

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		955,327

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Base: KNOX, KY (21478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,205,363	
Civilian Early Retirement	47,956	
Eliminated Military PCS	194,261	
Unemployment	93,471	
Total - Personnel		1,541,051
Overhead		
Program Management Cost	157,716	
Support Contract Termination	0	
Mothball / Shutdown	29,250	
Total - Overhead		186,966
Moving		
Civilian Moving	0	
Civilian PPP	354,960	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		354,960
Other		
HAP / RSE	78,175	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		78,175

Total One-Time Costs		2,161,152

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	13,708,000	

Total One-Time Savings		13,708,000

Total Net One-Time Costs		-11,546,848

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Base: CO MCAS CHERRY PT, NC (M00146)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	516,584	
Civilian Early Retirement	23,978	
Eliminated Military PCS	96,372	
Unemployment	40,059	
Total - Personnel		676,993
Overhead		
Program Management Cost	52,746	
Support Contract Termination	0	
Mothball / Shutdown	17,820	
Total - Overhead		70,566
Moving		
Civilian Moving	0	
Civilian PPP	177,480	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		177,480
Other		
HAP / RSE	58,474	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		58,474

Total One-Time Costs		983,512

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		983,512

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/11
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Base: NAVSTA GREAT LAKES, IL (N00128)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,224,151	
Civilian Early Retirement	38,354	
Eliminated Military PCS	441,873	
Unemployment	89,020	
Total - Personnel		1,793,398
Overhead		
Program Management Cost	165,908	
Support Contract Termination	63,000	
Mothball / Shutdown	9,450	
Total - Overhead		238,358
Moving		
Civilian Moving	0	
Civilian PPP	319,464	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		319,464
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	12,000	
Total - Other		12,000

Total One-Time Costs		2,363,220

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,363,220

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	688,779	
Civilian Early Retirement	35,967	
Eliminated Military PCS	1,183,745	
Unemployment	53,412	
Total - Personnel		1,961,903
Overhead		
Program Management Cost	273,703	
Support Contract Termination	0	
Mothball / Shutdown	21,600	
Total - Overhead		295,303
Moving		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		212,976
Other		
HAP / RSE	150,106	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		150,106

Total One-Time Costs		2,620,289

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,620,289

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/11

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	771,072	
Civilian Early Retirement	37,167	
Eliminated Military PCS	827,766	
Unemployment	57,863	
Total - Personnel		1,693,869
Overhead		
Program Management Cost	234,486	
Support Contract Termination	0	
Mothball / Shutdown	12,600	
Total - Overhead		247,086
Moving		
Civilian Moving	0	
Civilian PPP	248,472	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		248,472
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	30,000	
Total - Other		30,000

Total One-Time Costs		2,219,427

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,219,427

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 8/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	22,473	
Unemployment	4,451	
Total - Personnel		84,322
Overhead		
Program Management Cost	127,365	
Support Contract Termination	0	
Mothball / Shutdown	1,980	
Total - Overhead		129,345
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		249,163

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		249,163

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 9/11

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		100,000
-----		-----
Total One-Time Costs		100,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		100,000

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 10/11
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	403,237	
Civilian Early Retirement	12,032	
Eliminated Military PCS	377,489	
Unemployment	31,157	
Total - Personnel		823,916
Overhead		
Program Management Cost	99,157	
Support Contract Termination	0	
Mothball / Shutdown	10,350	
Total - Overhead		109,507
Moving		
Civilian Moving	0	
Civilian PPP	106,488	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		106,488
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,039,910

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,039,910

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 11/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	143,243	
Unemployment	4,451	
Total - Personnel		205,092
Overhead		
Program Management Cost	25,939	
Support Contract Termination	0	
Mothball / Shutdown	2,205	
Total - Overhead		28,144
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		233,237

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		233,237

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/33
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	4,763	734	0	0	0	5,498
Civ Retire	0	194	25	0	0	0	219
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	1,420	213	0	0	0	1,633
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	365	53	0	0	0	418
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	659	494	40	0	0	0	1,194
Supt Contract	0	0	63	0	0	0	63
Mothball	0	125	6	0	0	0	131
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	3,042	298	0	0	0	3,340
OTHER							
HAP / RSE	0	287	0	0	0	0	287
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	30	12	0	0	0	42
TOTAL ONE-TIME	659	10,820	1,446	0	0	0	12,925

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/33
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	74	74	74	74	74	369	74
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	27,530	28,300	28,300	28,300	28,300	140,731	28,300
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Mission Activ	0	57,573	63,379	63,379	63,379	63,379	311,089	63,379
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	85,355	91,930	91,930	91,930	91,930	453,076	91,930
TOTAL COST	659	96,175	93,376	91,930	91,930	91,930	466,002	91,930
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	13,708	0	0	0	0	13,708	
TOTAL ONE-TIME	0	13,708	0	0	0	0	13,708	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	841	887	887	887	887	4,390	887
Recap	0	682	708	708	708	708	3,513	708
BOS	0	2,082	2,266	2,266	2,266	2,266	11,147	2,266
Civ Salary	0	6,591	14,211	15,239	15,239	15,239	66,519	15,239
MIL PERSONNEL								
Off Salary	0	11,060	23,182	24,244	24,244	24,244	106,976	24,244
Enl Salary	0	12,236	25,708	26,944	26,944	26,944	118,778	26,944
House Allow	0	3,539	3,986	3,986	3,986	3,986	19,486	3,986
OTHER								
Procurement	0	0	789	789	789	789	3,156	789
Mission Activ	0	70,081	76,823	76,823	67,823	76,823	368,373	76,823
Misc Recur	0	0	208	208	208	208	832	208
TOTAL RECUR	0	107,114	148,769	152,096	143,096	152,096	703,170	152,096
TOTAL SAVINGS	0	120,822	148,769	152,096	143,096	152,096	716,878	152,096

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/33
Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilities_29Apr05.CBR
Option Pkg Name: MED054-R Disestablish inpatient facilities_29Apr05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	4,957	760	0	0	0	5,717	
Civ Moving	0	1,420	213	0	0	0	1,633	
Info Tech	0	0	0	0	0	0	0	
Other	659	984	163	0	0	0	1,806	
MIL PERSONNEL								
Mil Moving	0	3,042	298	0	0	0	3,340	
OTHER								
HAP / RSE	0	287	0	0	0	0	287	
Environmental	0	100	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-13,678	12	0	0	0	-13,666	
TOTAL ONE-TIME	659	-2,888	1,446	0	0	0	-883	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-841	-887	-887	-887	-887	-4,390	-887
Recap	0	-682	-708	-708	-708	-708	-3,513	-708
BOS	0	-2,008	-2,192	-2,192	-2,192	-2,192	-10,778	-2,192
Civ Salary	0	-6,591	-14,211	-15,239	-15,239	-15,239	-66,519	-15,239
TRICARE	0	27,530	28,300	28,300	28,300	28,300	140,731	28,300
MIL PERSONNEL								
Mil Salary	0	-23,296	-48,891	-51,189	-51,189	-51,189	-225,754	-51,189
House Allow	0	-3,362	-3,809	-3,809	-3,809	-3,809	-18,599	-3,809
OTHER								
Procurement	0	0	-789	-789	-789	-789	-3,156	-789
Mission Activ	0	-12,508	-13,444	-13,444	-4,444	-13,444	-57,284	-13,444
Misc Recur	0	0	-208	-208	-208	-208	-832	-208
TOTAL RECUR	0	-21,759	-56,839	-60,165	-51,165	-60,165	-250,094	-60,165
TOTAL NET COST	659	-24,647	-55,393	-60,165	-51,165	-60,165	-250,876	-60,165

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/33
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	574	0	0	0	0	574
Civ Retire	0	24	0	0	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	177	0	0	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	44	0	0	0	0	44
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	32	24	0	0	0	0	57
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	26	0	0	0	0	26
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	53	0	0	0	0	53
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	32	923	0	0	0	0	955

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/33
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	607	607	607	607	607	3,033	607
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	2,156	2,156	2,156	2,156	2,156	10,780	2,156
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,763	2,763	2,763	2,763	2,763	13,813	2,763
TOTAL COSTS	32	3,685	2,763	2,763	2,763	2,763	14,768	2,763
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	104	104	104	104	104	518	104
Recap	0	70	70	70	70	70	352	70
BOS	0	80	80	80	80	80	402	80
Civ Salary	0	798	1,596	1,596	1,596	1,596	7,181	1,596
MIL PERSONNEL								
Off Salary	0	125	250	250	250	250	1,125	250
Enl Salary	0	329	659	659	659	659	2,966	659
House Allow	0	52	52	52	52	52	260	52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	1,181	1,181	1,181	1,181	1,181	5,905	1,181
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,740	3,992	3,992	3,992	3,992	18,710	3,992
TOTAL SAVINGS	0	2,740	3,992	3,992	3,992	3,992	18,710	3,992

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	598	0	0	0	0	598	
Civ Moving	0	177	0	0	0	0	177	
Info Tech	0	0	0	0	0	0	0	
Other	32	94	0	0	0	0	127	
MIL PERSONNEL								
Mil Moving	0	53	0	0	0	0	53	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	32	923	0	0	0	0	955	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-104	-104	-104	-104	-104	-518	-104
Recap	0	-70	-70	-70	-70	-70	-352	-70
BOS	0	-80	-80	-80	-80	-80	-402	-80
Civ Salary	0	-798	-1,596	-1,596	-1,596	-1,596	-7,181	-1,596
TRICARE	0	607	607	607	607	607	3,033	607
MIL PERSONNEL								
Mil Salary	0	-454	-909	-909	-909	-909	-4,091	-909
House Allow	0	-52	-52	-52	-52	-52	-260	-52
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	975	975	975	975	975	4,875	975
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	23	-1,230	-1,230	-1,230	-1,230	-4,897	-1,230
TOTAL NET COST	32	945	-1,230	-1,230	-1,230	-1,230	-3,941	-1,230

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	1,205	0	0	0	0	1,205
Civ Retire	0	48	0	0	0	0	48
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	355	0	0	0	0	355
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	93	0	0	0	0	93
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	90	67	0	0	0	0	158
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	29	0	0	0	0	29
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	194	0	0	0	0	194
OTHER							
HAP / RSE	0	78	0	0	0	0	78
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	90	2,071	0	0	0	0	2,161

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	2,120	2,120	2,120	2,120	2,120	10,598	2,120
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	9,664	9,664	9,664	9,664	9,664	48,320	9,664
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11,784	11,784	11,784	11,784	11,784	58,918	11,784
TOTAL COSTS	90	13,855	11,784	11,784	11,784	11,784	61,079	11,784
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	13,708	0	0	0	0	13,708	
TOTAL ONE-TIME	0	13,708	0	0	0	0	13,708	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	159	159	159	159	159	793	159
Recap	0	115	115	115	115	115	577	115
BOS	0	156	156	156	156	156	780	156
Civ Salary	0	1,696	3,391	3,391	3,391	3,391	15,260	3,391
MIL PERSONNEL								
Off Salary	0	562	1,125	1,125	1,125	1,125	5,061	1,125
Enl Salary	0	1,030	2,060	2,060	2,060	2,060	9,270	2,060
House Allow	0	154	154	154	154	154	770	154
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	5,983	5,983	5,983	5,983	5,983	29,915	5,983
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,855	13,143	13,143	13,143	13,143	62,427	13,143
TOTAL SAVINGS	0	23,563	13,143	13,143	13,143	13,143	76,135	13,143

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,253	0	0	0	0	1,253	
Civ Moving	0	355	0	0	0	0	355	
Info Tech	0	0	0	0	0	0	0	
Other	90	190	0	0	0	0	280	
MIL PERSONNEL								
Mil Moving	0	194	0	0	0	0	194	
OTHER								
HAP / RSE	0	78	0	0	0	0	78	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	-13,708	0	0	0	0	-13,708	
TOTAL ONE-TIME	90	-11,637	0	0	0	0	-11,547	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-159	-159	-159	-159	-159	-793	-159
Recap	0	-115	-115	-115	-115	-115	-577	-115
BOS	0	-156	-156	-156	-156	-156	-780	-156
Civ Salary	0	-1,696	-3,391	-3,391	-3,391	-3,391	-15,260	-3,391
TRICARE	0	2,120	2,120	2,120	2,120	2,120	10,598	2,120
MIL PERSONNEL								
Mil Salary	0	-1,592	-3,185	-3,185	-3,185	-3,185	-14,331	-3,185
House Allow	0	-154	-154	-154	-154	-154	-770	-154
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	3,681	3,681	3,681	3,681	3,681	18,405	3,681
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,929	-1,359	-1,359	-1,359	-1,359	-3,508	-1,359
TOTAL NET COST	90	-9,708	-1,359	-1,359	-1,359	-1,359	-15,055	-1,359

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	516	0	0	0	0	516
Civ Retire	0	24	0	0	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	177	0	0	0	0	177
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	40	0	0	0	0	40
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	30	23	0	0	0	0	53
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	18	0	0	0	0	18
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	96	0	0	0	0	96
OTHER							
HAP / RSE	0	58	0	0	0	0	58
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	30	953	0	0	0	0	983

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 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	796	796	796	796	796	3,980	796
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	11,030	11,030	11,030	11,030	11,030	55,150	11,030
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	11,826	11,826	11,826	11,826	11,826	59,130	11,826
TOTAL COSTS	30	12,779	11,826	11,826	11,826	11,826	60,114	11,826
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	89	89	89	89	89	445	89
Recap	0	103	103	103	103	103	514	103
BOS	0	51	51	51	51	51	253	51
Civ Salary	0	731	1,463	1,463	1,463	1,463	6,583	1,463
MIL PERSONNEL								
Off Salary	0	312	625	625	625	625	2,812	625
Enl Salary	0	453	906	906	906	906	4,079	906
House Allow	0	55	55	55	55	55	274	55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	10,691	10,691	10,691	1,691	10,691	44,455	10,691
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	12,485	13,982	13,982	4,982	13,982	59,415	13,982
TOTAL SAVINGS	0	12,485	13,982	13,982	4,982	13,982	59,415	13,982

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	540	0	0	0	0	540	
Civ Moving	0	177	0	0	0	0	177	
Info Tech	0	0	0	0	0	0	0	
Other	30	80	0	0	0	0	111	
MIL PERSONNEL								
Mil Moving	0	96	0	0	0	0	96	
OTHER								
HAP / RSE	0	58	0	0	0	0	58	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	30	953	0	0	0	0	983	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-89	-89	-89	-89	-89	-445	-89
Recap	0	-103	-103	-103	-103	-103	-514	-103
BOS	0	-51	-51	-51	-51	-51	-253	-51
Civ Salary	0	-731	-1,463	-1,463	-1,463	-1,463	-6,583	-1,463
TRICARE	0	796	796	796	796	796	3,980	796
MIL PERSONNEL								
Mil Salary	0	-766	-1,531	-1,531	-1,531	-1,531	-6,891	-1,531
House Allow	0	-55	-55	-55	-55	-55	-274	-55
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	339	339	339	9,339	339	10,695	339
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-659	-2,156	-2,156	6,843	-2,156	-285	-2,156
TOTAL NET COST	30	294	-2,156	-2,156	6,843	-2,156	698	-2,156

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Department : Medical JCSG
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 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	490	734	0	0	0	1,224
Civ Retire	0	13	25	0	0	0	38
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	106	213	0	0	0	319
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	36	53	0	0	0	89
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	72	54	40	0	0	0	166
Supt Contrac	0	0	63	0	0	0	63
Mothball	0	3	6	0	0	0	9
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	144	298	0	0	0	442
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	12	0	0	0	12
TOTAL ONE-TIME	72	845	1,446	0	0	0	2,363

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 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	395	1,165	1,165	1,165	1,165	5,054	1,165
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	5,806	5,806	5,806	5,806	23,224	5,806
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	395	6,971	6,971	6,971	6,971	28,278	6,971
TOTAL COSTS	72	1,240	8,417	6,971	6,971	6,971	30,641	6,971
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	23	69	69	69	69	301	69
Recap	0	13	38	38	38	38	165	38
BOS	0	95	279	279	279	279	1,211	279
Civ Salary	0	567	2,163	3,191	3,191	3,191	12,302	3,191
MIL PERSONNEL								
Off Salary	0	500	2,062	3,124	3,124	3,124	11,935	3,124
Enl Salary	0	618	2,472	3,708	3,708	3,708	14,214	3,708
House Allow	0	223	670	670	670	670	2,905	670
OTHER								
Procurement	0	0	789	789	789	789	3,156	789
Mission Activ	0	0	6,742	6,742	6,742	6,742	26,968	6,742
Misc Recur	0	0	208	208	208	208	832	208
TOTAL RECUR	0	2,040	15,493	18,819	18,819	18,819	73,990	18,819
TOTAL SAVINGS	0	2,040	15,493	18,819	18,819	18,819	73,990	18,819

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	502	760	0	0	0	1,262	
Civ Moving	0	106	213	0	0	0	319	
Info Tech	0	0	0	0	0	0	0	
Other	72	93	163	0	0	0	327	
MIL PERSONNEL								
Mil Moving	0	144	298	0	0	0	442	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	12	0	0	0	12	
TOTAL ONE-TIME	72	845	1,446	0	0	0	2,363	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-23	-69	-69	-69	-69	-301	-69
Recap	0	-13	-38	-38	-38	-38	-165	-38
BOS	0	-95	-279	-279	-279	-279	-1,211	-279
Civ Salary	0	-567	-2,163	-3,191	-3,191	-3,191	-12,302	-3,191
TRICARE	0	395	1,165	1,165	1,165	1,165	5,054	1,165
MIL PERSONNEL								
Mil Salary	0	-1,118	-4,534	-6,832	-6,832	-6,832	-26,149	-6,832
House Allow	0	-223	-670	-670	-670	-670	-2,905	-670
OTHER								
Procurement	0	0	-789	-789	-789	-789	-3,156	-789
Mission Activ	0	0	-936	-936	-936	-936	-3,744	-936
Misc Recur	0	0	-208	-208	-208	-208	-832	-208
TOTAL RECUR	0	-1,645	-8,522	-11,849	-11,849	-11,849	-45,713	-11,849
TOTAL NET COST	72	-799	-7,076	-11,849	-11,849	-11,849	-43,350	-11,849

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	689	0	0	0	0	689
Civ Retire	0	36	0	0	0	0	36
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	213	0	0	0	0	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	53	0	0	0	0	53
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	156	117	0	0	0	0	274
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	22	0	0	0	0	22
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	1,184	0	0	0	0	1,184
OTHER							
HAP / RSE	0	150	0	0	0	0	150
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	156	2,464	0	0	0	0	2,620

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	6,976	6,976	6,976	6,976	6,976	34,881	6,976
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	12,001	12,001	12,001	12,001	12,001	60,005	12,001
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	18,977	18,977	18,977	18,977	18,977	94,886	18,977
TOTAL COSTS	156	21,441	18,977	18,977	18,977	18,977	97,506	18,977
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	169	169	169	169	169	848	169
Recap	0	150	150	150	150	150	753	150
BOS	0	576	576	576	576	576	2,879	576
Civ Salary	0	1,031	2,061	2,061	2,061	2,061	9,276	2,061
MIL PERSONNEL								
Off Salary	0	4,436	8,873	8,873	8,873	8,873	39,928	8,873
Enl Salary	0	4,532	9,064	9,064	9,064	9,064	40,787	9,064
House Allow	0	1,110	1,110	1,110	1,110	1,110	5,551	1,110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	27,384	27,384	27,384	27,384	27,384	136,920	27,384
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	39,389	49,388	49,388	49,388	49,388	236,943	49,388
TOTAL SAVINGS	0	39,389	49,388	49,388	49,388	49,388	236,943	49,388

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	725	0	0	0	0	725	
Civ Moving	0	213	0	0	0	0	213	
Info Tech	0	0	0	0	0	0	0	
Other	156	192	0	0	0	0	349	
MIL PERSONNEL								
Mil Moving	0	1,184	0	0	0	0	1,184	
OTHER								
HAP / RSE	0	150	0	0	0	0	150	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	156	2,464	0	0	0	0	2,620	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-169	-169	-169	-169	-169	-848	-169
Recap	0	-150	-150	-150	-150	-150	-753	-150
BOS	0	-576	-576	-576	-576	-576	-2,879	-576
Civ Salary	0	-1,031	-2,061	-2,061	-2,061	-2,061	-9,276	-2,061
TRICARE	0	6,976	6,976	6,976	6,976	6,976	34,881	6,976
MIL PERSONNEL								
Mil Salary	0	-8,968	-17,937	-17,937	-17,937	-17,937	-80,716	-17,937
House Allow	0	-1,110	-1,110	-1,110	-1,110	-1,110	-5,551	-1,110
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-15,383	-15,383	-15,383	-15,383	-15,383	-76,915	-15,383
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-20,412	-30,411	-30,411	-30,411	-30,411	-142,057	-30,411
TOTAL NET COST	156	-17,948	-30,411	-30,411	-30,411	-30,411	-139,437	-30,411

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	771	0	0	0	0	771
Civ Retire	0	37	0	0	0	0	37
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	248	0	0	0	0	248
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	58	0	0	0	0	58
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	134	100	0	0	0	0	234
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	13	0	0	0	0	13
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	828	0	0	0	0	828
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	30	0	0	0	0	30
TOTAL ONE-TIME	134	2,085	0	0	0	0	2,219

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	6,626	6,626	6,626	6,626	6,626	33,129	6,626
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	14,512	14,512	14,512	14,512	14,512	72,560	14,512
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21,138	21,138	21,138	21,138	21,138	105,689	21,138
TOTAL COSTS	134	23,223	21,138	21,138	21,138	21,138	107,908	21,138
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	98	98	98	98	98	492	98
Recap	0	93	93	93	93	93	464	93
BOS	0	606	606	606	606	606	3,033	606
Civ Salary	0	1,168	2,336	2,336	2,336	2,336	10,513	2,336
MIL PERSONNEL								
Off Salary	0	3,124	6,248	6,248	6,248	6,248	28,119	6,248
Enl Salary	0	3,131	6,262	6,262	6,262	6,262	28,180	6,262
House Allow	0	1,176	1,176	1,176	1,176	1,176	5,882	1,176
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	11,758	11,758	11,758	11,758	11,758	58,790	11,758
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	21,156	28,579	28,579	28,579	28,579	135,472	28,579
TOTAL SAVINGS	0	21,156	28,579	28,579	28,579	28,579	135,472	28,579

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	808	0	0	0	0	808	
Civ Moving	0	248	0	0	0	0	248	
Info Tech	0	0	0	0	0	0	0	
Other	134	171	0	0	0	0	305	
MIL PERSONNEL								
Mil Moving	0	828	0	0	0	0	828	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	30	0	0	0	0	30	
TOTAL ONE-TIME	134	2,085	0	0	0	0	2,219	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-98	-98	-98	-98	-98	-492	-98
Recap	0	-93	-93	-93	-93	-93	-464	-93
BOS	0	-606	-606	-606	-606	-606	-3,033	-606
Civ Salary	0	-1,168	-2,336	-2,336	-2,336	-2,336	-10,513	-2,336
TRICARE	0	6,626	6,626	6,626	6,626	6,626	33,129	6,626
MIL PERSONNEL								
Mil Salary	0	-6,255	-12,511	-12,511	-12,511	-12,511	-56,299	-12,511
House Allow	0	-1,176	-1,176	-1,176	-1,176	-1,176	-5,882	-1,176
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,754	2,754	2,754	2,754	2,754	13,770	2,754
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-18	-7,441	-7,441	-7,441	-7,441	-29,784	-7,441
TOTAL NET COST	134	2,067	-7,441	-7,441	-7,441	-7,441	-27,564	-7,441

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	35	0	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	73	54	0	0	0	0	127
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	2	0	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	22	0	0	0	0	22
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	73	176	0	0	0	0	249

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
TOTAL COSTS	73	2,714	2,538	2,538	2,538	2,538	12,940	2,538
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	32	32	32	32	32	160	32
Recap	0	16	16	16	16	16	80	16
BOS	0	225	225	225	225	225	1,123	225
Civ Salary	0	66	133	133	133	133	598	133
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	123	247	247	247	247	1,112	247
House Allow	0	212	212	212	212	212	1,061	212
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,896	2,896	2,896	2,896	2,896	14,480	2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,633	3,886	3,886	3,886	3,886	19,178	3,886
TOTAL SAVINGS	0	3,633	3,886	3,886	3,886	3,886	19,178	3,886

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET								
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	35	0	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	73	61	0	0	0	0	134	
MIL PERSONNEL								
Mil Moving	0	22	0	0	0	0	22	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	73	176	0	0	0	0	249	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-32	-32	-32	-32	-32	-160	-32
Recap	0	-16	-16	-16	-16	-16	-80	-16
BOS	0	-225	-225	-225	-225	-225	-1,123	-225
Civ Salary	0	-66	-133	-133	-133	-133	-598	-133
TRICARE	0	2,538	2,538	2,538	2,538	2,538	12,691	2,538
MIL PERSONNEL								
Mil Salary	0	-186	-372	-372	-372	-372	-1,675	-372
House Allow	0	-212	-212	-212	-212	-212	-1,061	-212
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-2,896	-2,896	-2,896	-2,896	-2,896	-14,480	-2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,095	-1,348	-1,348	-1,348	-1,348	-6,487	-1,348
TOTAL NET COST	73	-919	-1,348	-1,348	-1,348	-1,348	-6,237	-1,348

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	100	0	0	0	0	100

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	74	74	74	74	74	369	74
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	399	399	399	399	399	1,995	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Mission Activ	0	2,896	2,896	2,896	2,896	2,896	14,480	2,896
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,546	3,546	3,546	3,546	3,546	17,731	3,546
TOTAL COSTS	0	3,646	3,546	3,546	3,546	3,546	17,831	3,546
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512
TOTAL SAVINGS	0	2,512	2,512	2,512	2,512	2,512	12,560	2,512

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	100	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	100	0	0	0	0	100	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	74	74	74	74	74	369	74
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	399	399	399	399	399	1,995	399
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	177	177	177	177	177	887	177
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	384	384	384	384	384	1,920	384
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,034	1,034	1,034	1,034	1,034	5,171	1,034
TOTAL NET COST	0	1,134	1,034	1,034	1,034	1,034	5,271	1,034

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 28/33
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	403	0	0	0	0	403
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	106	0	0	0	0	106
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	31	0	0	0	0	31
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	57	42	0	0	0	0	99
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	10	0	0	0	0	10
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	377	0	0	0	0	377
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	57	983	0	0	0	0	1,040

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 29/33
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	5,551	5,551	5,551	5,551	5,551	27,757	5,551
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	4,092	4,092	4,092	4,092	4,092	20,460	4,092
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,643	9,643	9,643	9,643	9,643	48,217	9,643
TOTAL COSTS	57	10,627	9,643	9,643	9,643	9,643	49,257	9,643
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	144	144	144	144	144	719	144
Recap	0	107	107	107	107	107	537	107
BOS	0	224	224	224	224	224	1,121	224
Civ Salary	0	500	1,001	1,001	1,001	1,001	4,504	1,001
MIL PERSONNEL								
Off Salary	0	1,250	2,499	2,499	2,499	2,499	11,247	2,499
Enl Salary	0	1,730	3,461	3,461	3,461	3,461	15,573	3,461
House Allow	0	431	431	431	431	431	2,158	431
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	5,089	5,089	5,089	5,089	5,089	25,445	5,089
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	9,476	12,957	12,957	12,957	12,957	61,305	12,957
TOTAL SAVINGS	0	9,476	12,957	12,957	12,957	12,957	61,305	12,957

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	415	0	0	0	0	415	
Civ Moving	0	106	0	0	0	0	106	
Info Tech	0	0	0	0	0	0	0	
Other	57	84	0	0	0	0	141	
MIL PERSONNEL								
Mil Moving	0	377	0	0	0	0	377	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	57	983	0	0	0	0	1,040	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-144	-144	-144	-144	-144	-719	-144
Recap	0	-107	-107	-107	-107	-107	-537	-107
BOS	0	-224	-224	-224	-224	-224	-1,121	-224
Civ Salary	0	-500	-1,001	-1,001	-1,001	-1,001	-4,504	-1,001
TRICARE	0	5,551	5,551	5,551	5,551	5,551	27,757	5,551
MIL PERSONNEL								
Mil Salary	0	-2,980	-5,960	-5,960	-5,960	-5,960	-26,821	-5,960
House Allow	0	-431	-431	-431	-431	-431	-2,158	-431
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-997	-997	-997	-997	-997	-4,985	-997
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	167	-3,314	-3,314	-3,314	-3,314	-13,088	-3,314
TOTAL NET COST	57	1,150	-3,314	-3,314	-3,314	-3,314	-12,048	-3,314

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 31/33
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	57	0	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	15	11	0	0	0	0	26
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	2	0	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	143	0	0	0	0	143
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	15	218	0	0	0	0	233

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 32/33
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1,523	1,523	1,523	1,523	1,523	7,614	1,523
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	1,222	1,222	1,222	1,222	1,222	6,110	1,222
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,745	2,745	2,745	2,745	2,745	13,724	2,745
TOTAL COSTS	15	2,963	2,745	2,745	2,745	2,745	13,957	2,745
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	22	22	22	22	22	113	22
Recap	0	14	14	14	14	14	70	14
BOS	0	69	69	69	69	69	344	69
Civ Salary	0	33	66	66	66	66	299	66
MIL PERSONNEL								
Off Salary	0	687	1,375	1,375	1,375	1,375	6,186	1,375
Enl Salary	0	288	577	577	577	577	2,595	577
House Allow	0	125	125	125	125	125	625	125
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	2,587	2,587	2,587	2,587	2,587	12,935	2,587
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	3,827	4,835	4,835	4,835	4,835	23,169	4,835
TOTAL SAVINGS	0	3,827	4,835	4,835	4,835	4,835	23,169	4,835

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 33/33
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	57	0	0	0	0	57	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	15	18	0	0	0	0	32	
MIL PERSONNEL								
Mil Moving	0	143	0	0	0	0	143	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	15	218	0	0	0	0	233	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-22	-22	-22	-22	-22	-113	-22
Recap	0	-14	-14	-14	-14	-14	-70	-14
BOS	0	-69	-69	-69	-69	-69	-344	-69
Civ Salary	0	-33	-66	-66	-66	-66	-299	-66
TRICARE	0	1,523	1,523	1,523	1,523	1,523	7,614	1,523
MIL PERSONNEL								
Mil Salary	0	-976	-1,951	-1,951	-1,951	-1,951	-8,782	-1,951
House Allow	0	-125	-125	-125	-125	-125	-625	-125
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	-1,365	-1,365	-1,365	-1,365	-1,365	-6,825	-1,365
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,082	-2,091	-2,091	-2,091	-2,091	-9,445	-2,091
TOTAL NET COST	15	-863	-2,091	-2,091	-2,091	-2,091	-9,212	-2,091

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
facilities_29Apr05.CBR
Option Pkg Name: MED054-R Disestablish inpatient facilities_29Apr05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
EUSTIS	11,631	11,597	-34	0%
KNOX	16,696	16,611	-85	-1%
CO MCAS CHERRY PT	14,197	14,159	-38	0%
NAVSTA GREAT LAKES	17,879	17,764	-115	-1%
Keesler AFB	8,529	8,317	-212	-2%
Andrews AFB	7,951	7,791	-160	-2%
United States Air Fo	3,523	3,484	-39	-1%
CARSON	15,228	15,261	33	0%
Scott AFB	10,251	10,174	-77	-1%
MacDill AFB	6,179	6,160	-19	0%
TOTAL	112,064	111,318	-746	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	12,508,000	12,451,000	-57,000	0%	1,676
KNOX	17,773,000	17,708,000	-65,000	0%	765
CO MCAS CHERRY PT	11,474,589	11,434,989	-39,600	0%	1,042
NAVSTA GREAT LAKES	15,995,571	15,974,571	-21,000	0%	183
Keesler AFB	4,671,000	4,623,000	-48,000	-1%	226
Andrews AFB	4,691,000	4,663,000	-28,000	-1%	175
United States Air Fo	4,426,000	4,421,600	-4,400	0%	113
CARSON	20,840,000	20,840,000	0	0%	0
Scott AFB	3,615,000	3,592,000	-23,000	-1%	299
MacDill AFB	3,356,000	3,351,100	-4,900	0%	258
TOTAL	99,350,160	99,059,260	-290,900	0%	390

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
EUSTIS	51,942,889	51,862,479	-80,411	0%	2,365
KNOX	49,610,431	49,454,411	-156,019	0%	1,835
CO MCAS CHERRY PT	24,133,033	24,082,370	-50,663	0%	1,333
NAVSTA GREAT LAKES	64,965,354	64,686,148	-279,207	0%	2,428
Keesler AFB	31,403,755	30,827,888	-575,867	-2%	2,716
Andrews AFB	41,636,186	41,029,631	-606,555	-1%	3,791
United States Air Fo	37,750,350	37,525,748	-224,602	-1%	5,759
CARSON	57,216,214	57,290,085	73,871	0%	2,238
Scott AFB	38,672,000	38,447,823	-224,177	-1%	2,911
MacDill AFB	33,375,988	33,307,142	-68,846	0%	3,623
TOTAL	430,706,201	428,513,725	-2,192,476	-1%	2,939

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	22,735,901	22,632,292	-103,609	0%	3,047
KNOX	43,378,307	43,219,662	-158,644	0%	1,866
CO MCAS CHERRY PT	25,820,698	25,731,588	-89,110	0%	2,345
NAVSTA GREAT LAKES	52,895,055	52,825,611	-69,444	0%	604
Keesler AFB	16,499,906	16,330,350	-169,556	-1%	800
Andrews AFB	16,474,241	16,375,908	-98,333	-1%	614
United States Air Fo	32,276,183	32,244,096	-32,086	0%	823
CARSON	39,062,758	39,062,758	0	0%	0
Scott AFB	22,611,496	22,467,633	-143,863	-1%	1,868
MacDill AFB	15,477,961	15,455,362	-22,599	0%	1,189
TOTAL	287,232,506	286,345,261	-887,245	0%	1,189

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	15,454,332	15,383,905	-70,427	0%	2,071
KNOX	31,550,941	31,435,552	-115,389	0%	1,357
CO MCAS CHERRY PT	29,766,811	29,664,083	-102,728	0%	2,703
NAVSTA GREAT LAKES	28,999,888	28,961,815	-38,073	0%	331
Keesler AFB	14,651,056	14,500,499	-150,557	-1%	710
Andrews AFB	15,551,057	15,458,234	-92,822	-1%	580
United States Air Fo	16,174,790	16,158,711	-16,080	0%	412
CARSON	30,355,120	30,355,120	0	0%	0
Scott AFB	16,883,634	16,776,214	-107,420	-1%	1,395
MacDill AFB	9,661,355	9,647,249	-14,106	0%	742
TOTAL	209,048,986	208,341,384	-707,602	0%	948

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	90,133,123	89,878,676	-254,447	0%	7,484
KNOX	124,539,678	124,109,626	-430,053	0%	5,059
CO MCAS CHERRY PT	79,720,543	79,478,041	-242,501	0%	6,382
NAVSTA GREAT LAKES	146,860,297	146,473,574	-386,724	0%	3,363
Keesler AFB	62,554,717	61,658,738	-895,979	-1%	4,226
Andrews AFB	73,661,484	72,863,774	-797,710	-1%	4,986
United States Air Fo	86,201,323	85,928,555	-272,768	0%	6,994
CARSON	126,634,092	126,707,963	73,871	0%	2,238
Scott AFB	78,167,130	77,691,670	-475,460	-1%	6,175
MacDill AFB	58,515,304	58,409,752	-105,551	0%	5,555
TOTAL	926,987,693	923,200,370	-3,787,323	0%	5,077

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 3
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
EUSTIS	1,591,796,220	1,584,542,272	-7,253,948	0%	213,351
KNOX	3,249,746,903	3,237,861,822	-11,885,081	0%	139,824
CO MCAS CHERRY PT	2,559,945,787	2,551,111,148	-8,834,639	0%	232,490
NAVSTA GREAT LAKES	3,305,987,238	3,301,646,928	-4,340,310	0%	37,742
Keesler AFB	1,772,777,809	1,754,560,439	-18,217,370	-1%	85,931
Andrews AFB	1,881,677,862	1,870,446,359	-11,231,503	-1%	70,197
United States Air Fo	1,957,149,641	1,955,203,988	-1,945,653	0%	49,888
CARSON	3,126,577,414	3,126,577,414	0	0%	0
Scott AFB	2,042,919,779	2,029,921,949	-12,997,830	-1%	168,803
MacDill AFB	1,169,023,950	1,167,317,091	-1,706,858	0%	89,835
TOTAL	22,657,602,603	22,579,189,411	-78,413,192	0%	105,111

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 4
Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
facilities_29Apr05.CBR
Option Pkg Name: MED054-R Disestablish inpatient facilities_29Apr05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
EUSTIS	0	0	0
KNOX	0	0	0
CO MCAS CHERRY PT	0	0	0
NAVSTA GREAT LAKES	0	0	0
Keesler AFB	0	0	0
Andrews AFB	0	0	0
United States Air Fo	0	0	0
CARSON	0	0	0
Scott AFB	0	0	0
MacDill AFB	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	659,112	650,074	650,074
2007	-24,647,035	-23,646,943	-22,996,869
2008	-55,392,752	-51,697,573	-74,694,442
2009	-60,165,285	-54,622,312	-129,316,754
2010	-51,165,285	-45,186,258	-174,503,013
2011	-60,165,285	-51,687,300	-226,190,313
2012	-60,165,285	-50,279,475	-276,469,788
2013	-60,165,285	-48,909,995	-325,379,783
2014	-60,165,285	-47,577,816	-372,957,599
2015	-60,165,285	-46,281,922	-419,239,522
2016	-60,165,285	-45,021,325	-464,260,847
2017	-60,165,285	-43,795,063	-508,055,911
2018	-60,165,285	-42,602,202	-550,658,113
2019	-60,165,285	-41,441,831	-592,099,943
2020	-60,165,285	-40,313,065	-632,413,008
2021	-60,165,285	-39,215,044	-671,628,052
2022	-60,165,285	-38,146,929	-709,774,981
2023	-60,165,285	-37,107,908	-746,882,890
2024	-60,165,285	-36,097,187	-782,980,076
2025	-60,165,285	-35,113,995	-818,094,072

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/11
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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	7	0	0	0	0	7
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	7	0	0	0	0	7
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	196	29	0	0	0	225
Early Retirement	8.10%	0	16	2	0	0	0	18
Regular Retirement	1.67%	0	3	0	0	0	0	3
Civilian Turnover	9.16%	0	17	3	0	0	0	20
Civs Not Moving (RIFs)*	6.00%	0	11	2	0	0	0	13
Priority Placement#	39.97%	0	78	12	0	0	0	90
Civilians Available to Move		0	71	10	0	0	0	81
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	71	10	0	0	0	81
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	16	2	0	0	0	18
TOTAL CIVILIAN RIFS		0	82	12	0	0	0	94
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	78	12	0	0	0	90
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	24	0	0	0	0	24
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	10	0	0	0	0	10
Civilians Available to Move		0	9	0	0	0	0	9
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	9	0	0	0	0	9
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	10	0	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	10	0	0	0	0	10
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/11

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: KNOX, KY (21478)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	51	0	0	0	0	51
Early Retirement	8.10%	0	4	0	0	0	0	4
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	5	0	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	0	3
Priority Placement#	39.97%	0	20	0	0	0	0	20
Civilians Available to Move		0	18	0	0	0	0	18
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	18	0	0	0	0	18
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	0	4
TOTAL CIVILIAN RIFS		0	21	0	0	0	0	21
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	20	0	0	0	0	20
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (M00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	22	0	0	0	0	22
Early Retirement	8.10%	0	2	0	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	9	0	0	0	0	9
Civilians Available to Move		0	8	0	0	0	0	8
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	8	0	0	0	0	8
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		0	9	0	0	0	0	9
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	9	0	0	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/11

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	16	29	0	0	0	45
Early Retirement	8.10%	0	1	2	0	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	3	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	1	2	0	0	0	3
Priority Placement#	39.97%	0	6	12	0	0	0	18
Civilians Available to Move		0	7	10	0	0	0	17
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	7	10	0	0	0	17
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	2	0	0	0	3
TOTAL CIVILIAN RIFS		0	8	12	0	0	0	20
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	12	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/11

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilities_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilities_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Keesler AFB, MS (MAHG)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	31	0	0	0	0	31
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	12	0	0	0	0	12
Civilians Available to Move		0	10	0	0	0	0	10
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	10	0	0	0	0	10
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	0	0	0	0	3
TOTAL CIVILIAN RIFS		0	12	0	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	12	0	0	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/11

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Andrews AFB, MD (AJXF)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	34	0	0	0	0	34
Early Retirement	8.10%	0	3	0	0	0	0	3
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Priority Placement#	39.97%	0	14	0	0	0	0	14
Civilians Available to Move		0	11	0	0	0	0	11
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	11	0	0	0	0	11
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	0	0	0	0	3
TOTAL CIVILIAN RIFS		0	13	0	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	14	0	0	0	0	14
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 8/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilities_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilities_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	7	0	0	0	0	7
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	7	0	0	0	7
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	2	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	1	0	0	0	1
Civilians Available to Move		0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 9/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: CARSON, CO (08135)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	7	0	0	0	0	7
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 10/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: Scott AFB, IL (VDYD)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	15	0	0	0	0	15
Early Retirement	8.10%	0	1	0	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	0	6
Civilians Available to Move		0	6	0	0	0	0	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	6	0	0	0	0	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	7	0	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	0	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 11/11
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: MacDill AFB, FL (NVZR)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	1	0	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	1	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	1	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	34	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	34	100.00%	100.00%

Base: KNOX, KY (21478)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	85	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	85	100.00%	100.00%

Base: CO MCAS CHERRY PT, NC (M00146)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	38	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	38	100.00%	100.00%

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 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	39	33.91%	33.91%
2008	0	0.00%	0.00%	76	66.09%	66.09%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	115	100.00%	100.00%

Base: Keesler AFB, MS (MAHG)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	212	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	212	100.00%	100.00%

Base: Andrews AFB, MD (AJXF)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	160	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	160	100.00%	100.00%

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 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Base: United States Air Fo, CO (XQPZ)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	39	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	39	100.00%	100.00%

Base: CARSON, CO (08135)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	33	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	33	100.00%	100.00%	0	0.00%	100.00%

Base: Scott AFB, IL (VDYD)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	77	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	77	100.00%	100.00%

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Base: MacDill AFB, FL (NVZR)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	19	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	19	100.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11,228	50,416	24,679	26,086

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-67	-15	44	-16	0	0	-54
Enlisted	-304	-111	357	-45	-3	0	-106
Students	-442	65	0	0	0	0	-377
Civilians	105	19	18	50	0	0	192
TOTAL	-708	-42	419	-11	-3	0	-345

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
11,174	50,310	24,302	26,278

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-177	-17	0	0	0	-194
Enlisted	0	-297	-30	0	0	0	-327
Civilians	0	-196	-29	0	0	0	-225
TOTAL	0	-670	-76	0	0	0	-746

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
10,980	49,983	24,302	26,053

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2

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PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	0	0	0	0	-2
Enlisted	0	-8	0	0	0	0	-8
Civilians	0	-24	0	0	0	0	-24
TOTAL	0	-34	0	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
858	5,394	2,801	2,544

PERSONNEL SUMMARY FOR: KNOX, KY (21478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
830	4,993	8,119	2,995

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-339	98	0	0	0	0	-241
Civilians	0	0	0	0	0	0	0
TOTAL	-339	98	0	0	0	0	-241

BASE POPULATION (Prior to BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
830	4,993	7,878	2,995

SCENARIO POSITION CHANGES FOR: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-9	0	0	0	0	-9
Enlisted	0	-25	0	0	0	0	-25
Civilians	0	-51	0	0	0	0	-51
TOTAL	0	-85	0	0	0	0	-85

BASE POPULATION (After BRAC Action) FOR: KNOX, KY (21478)

Officers	Enlisted	Students	Civilians
----- 821	----- 4,968	----- 7,878	----- 2,944

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PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (M00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (M00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

SCENARIO POSITION CHANGES FOR: CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-5	0	0	0	0	-5
Enlisted	0	-11	0	0	0	0	-11
Civilians	0	-22	0	0	0	0	-22
TOTAL	0	-38	0	0	0	0	-38

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (M00146)

Officers	Enlisted	Students	Civilians
1,017	7,489	300	5,353

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

SCENARIO POSITION CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-8	-17	0	0	0	-25
Enlisted	0	-15	-30	0	0	0	-45
Civilians	0	-16	-29	0	0	0	-45
TOTAL	0	-39	-76	0	0	0	-115

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
----- 652	----- 4,224	----- 10,599	----- 2,289

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PERSONNEL SUMMARY FOR: Keesler AFB, MS (MAHG)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Keesler AFB, MS (MAHG)

Officers	Enlisted	Students	Civilians
845	3,232	2,476	1,976

SCENARIO POSITION CHANGES FOR: Keesler AFB, MS (MAHG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-71	0	0	0	0	-71
Enlisted	0	-110	0	0	0	0	-110
Civilians	0	-31	0	0	0	0	-31
TOTAL	0	-212	0	0	0	0	-212

BASE POPULATION (After BRAC Action) FOR: Keesler AFB, MS (MAHG)

Officers	Enlisted	Students	Civilians
774	3,122	2,476	1,945

PERSONNEL SUMMARY FOR: Andrews AFB, MD (AJXF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,180	4,693	25	2,053

SCENARIO POSITION CHANGES FOR: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-50	0	0	0	0	-50
Enlisted	0	-76	0	0	0	0	-76
Civilians	0	-34	0	0	0	0	-34
TOTAL	0	-160	0	0	0	0	-160

BASE POPULATION (After BRAC Action) FOR: Andrews AFB, MD (AJXF)

Officers	Enlisted	Students	Civilians
1,130	4,617	25	2,019

PERSONNEL SUMMARY FOR: United States Air Fo, CO (XQPZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: United States Air Fo, CO (XQPZ)

Officers	Enlisted	Students	Civilians
909	915	182	1,517

PERSONNEL REALIGNMENTS:

To Base: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of United States Air Fo, CO (XQPZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17

Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

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SCENARIO POSITION CHANGES FOR: United States Air Fo, CO (XQPZ)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-3	0	0	0	0	-3
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-6	0	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: United States Air Fo, CO (XQPZ)			
Officers	Enlisted	Students	Civilians
899	895	182	1,508

PERSONNEL SUMMARY FOR: CARSON, CO (08135)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CARSON, CO (08135)			
Officers	Enlisted	Students	Civilians
1,492	11,818	34	1,884

PERSONNEL REALIGNMENTS:

From Base: United States Air Fo, CO (XQPZ)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Into CARSON, CO (08135)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	9	0	0	0	0	9
Enlisted	0	17	0	0	0	0	17
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	33	0	0	0	0	33

BASE POPULATION (After BRAC Action) FOR: CARSON, CO (08135)			
Officers	Enlisted	Students	Civilians
1,501	11,835	34	1,891

PERSONNEL SUMMARY FOR: Scott AFB, IL (VDYD)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Scott AFB, IL (VDYD)			
Officers	Enlisted	Students	Civilians
1,965	4,052	7	4,227

SCENARIO POSITION CHANGES FOR: Scott AFB, IL (VDYD)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	-20	0	0	0	0	-20
Enlisted	0	-42	0	0	0	0	-42
Civilians	0	-15	0	0	0	0	-15
TOTAL	0	-77	0	0	0	0	-77

BASE POPULATION (After BRAC Action) FOR: Scott AFB, IL (VDYD)			
Officers	Enlisted	Students	Civilians

1,945

4,010

7

4,212

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 6

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Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: MacDill AFB, FL (NVZR)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: MacDill AFB, FL (NVZR)

Officers	Enlisted	Students	Civilians
1,394	3,436	0	1,349

SCENARIO POSITION CHANGES FOR: MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-11	0	0	0	0	-11
Enlisted	0	-7	0	0	0	0	-7
Civilians	0	-1	0	0	0	0	-1
TOTAL	0	-19	0	0	0	0	-19

BASE POPULATION (After BRAC Action) FOR: MacDill AFB, FL (NVZR)

Officers	Enlisted	Students	Civilians
1,383	3,429	0	1,348

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
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Department : Medical JCSG
Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilities_29Apr05.CBR
Option Pkg Name: MED054-R Disestablish inpatient facilities_29Apr05
Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-841	-887	-887	-887	-887	-4,390	-887
Recap Change	0	-682	-708	-708	-708	-708	-3,513	-708
BOS Change	0	-2,008	-2,192	-2,192	-2,192	-2,192	-10,778	-2,192
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-3,532	-3,787	-3,787	-3,787	-3,787	-18,681	-3,787

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-104	-104	-104	-104	-104	-518	-104
Recap Change	0	-70	-70	-70	-70	-70	-352	-70
BOS Change	0	-80	-80	-80	-80	-80	-402	-80
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-254	-254	-254	-254	-254	-1,272	-254

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-159	-159	-159	-159	-159	-793	-159
Recap Change	0	-115	-115	-115	-115	-115	-577	-115
BOS Change	0	-156	-156	-156	-156	-156	-780	-156
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-430	-430	-430	-430	-430	-2,150	-430

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-89	-89	-89	-89	-89	-445	-89
Recap Change	0	-103	-103	-103	-103	-103	-514	-103
BOS Change	0	-51	-51	-51	-51	-51	-253	-51
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-242	-242	-242	-242	-242	-1,212	-242

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-23	-69	-69	-69	-69	-301	-69
Recap Change	0	-13	-38	-38	-38	-38	-165	-38
BOS Change	0	-95	-279	-279	-279	-279	-1,211	-279
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-131	-387	-387	-387	-387	-1,678	-387

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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Keesler AFB, MS (MAHG)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-169	-169	-169	-169	-169	-848	-169
Recap Change	0	-150	-150	-150	-150	-150	-753	-150
BOS Change	0	-576	-576	-576	-576	-576	-2,879	-576
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-896	-896	-896	-896	-896	-4,480	-896

Andrews AFB, MD (AJXF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-98	-98	-98	-98	-98	-492	-98
Recap Change	0	-93	-93	-93	-93	-93	-464	-93
BOS Change	0	-606	-606	-606	-606	-606	-3,033	-606
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-798	-798	-798	-798	-798	-3,988	-798

United States Air Fo, CO (XQPZ)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-32	-32	-32	-32	-32	-160	-32
Recap Change	0	-16	-16	-16	-16	-16	-80	-16
BOS Change	0	-225	-225	-225	-225	-225	-1,123	-225
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-273	-273	-273	-273	-273	-1,364	-273

CARSON, CO (08135)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	74	74	74	74	74	369	74
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	74	74	74	74	74	369	74

Scott AFB, IL (VDYD)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-144	-144	-144	-144	-144	-719	-144
Recap Change	0	-107	-107	-107	-107	-107	-537	-107
BOS Change	0	-224	-224	-224	-224	-224	-1,121	-224
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-475	-475	-475	-475	-475	-2,377	-475

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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MacDill AFB, FL (NVZR)	2006	2007	2008	2009	2010	2011	Total	Beyond
Net Change(\$K)								
Sustain Change	0	-22	-22	-22	-22	-22	-113	-22
Recap Change	0	-14	-14	-14	-14	-14	-70	-14
BOS Change	0	-69	-69	-69	-69	-69	-344	-69
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-105	-105	-105	-105	-105	-528	-105

COBRA INPUT DATA REPORT (COBRA v6.10)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
EUSTIS, VA (51281)	Realignment
KNOX, KY (21478)	Realignment
CO MCAS CHERRY PT, NC (M00146)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment
Keesler AFB, MS (MAHG)	Realignment
Andrews AFB, MD (AJXF)	Realignment
United States Air Fo, CO (XQPZ)	Realignment
CARSON, CO (08135)	Realignment
Scott AFB, IL (VDYD)	Realignment
MacDill AFB, FL (NVZR)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
United States Air Fo, CO (XQPZ)	CARSON, CO (08135)	21 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from United States Air Fo, CO (XQPZ) to CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	9	0	0	0	0
Enlisted Positions:	0	17	0	0	0	0
Civilian Positions:	0	7	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5,499	Total Sustainment(\$K/Year):	22,736
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,140.92 65.00 46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291 171,996 175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491 13,801
Latitude:	37.150000	Retiree	116 48,147 124,072
Longitude:	-76.583333	Retiree65+	10 8,298 69,026

Name: KNOX, KY (21478)

Total Officer Employees:	830	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	4,993	Total Sustainment(\$K/Year):	43,378
Total Student Employees:	8,119	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,995	BOS Non-Payroll (\$K/Year):	50,053
Accomp Mil not Receiving BAH:	55.3%	BOS Payroll (\$K/Year):	129,526
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	8,130
Enlisted Housing Units Avail:	494	Installation PRV(\$K):	3,249,747
Starting Facilities(KSF):	17,773	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	811	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	569		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,546.00 116.00 48.91
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	1,743 240,019 249,704
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	438 9,539
Latitude:	37.916667	Retiree	368 67,023 217,331
Longitude:	-85.966667	Retiree65+	71 13,712 161,692

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (M00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	38,038
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	86,592
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,625.00 94.00 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,525	Total Sustainment(\$K/Year):	55,393
Total Student Employees:	10,599	Sustain Payroll (\$K/Year):	2,498
Total Civilian Employees:	2,142	BOS Non-Payroll (\$K/Year):	65,293
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,089
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,305,987
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,556	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,161		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.27		Admits Visits Prescrip
Per Diem Rate (\$/Day):	206	CostFactor	6,811.00 137.00 27.77
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	1,010 135,098 158,089
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,115 20,111
Latitude:	42.303170	Retiree	156 28,687 88,525
Longitude:	-87.864190	Retiree65+	75 8,827 92,241

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 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Keesler AFB, MS (MAHG)

Total Officer Employees:	845	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,232	Total Sustainment(\$K/Year):	27,272
Total Student Employees:	2,476	Sustain Payroll (\$K/Year):	10,772
Total Civilian Employees:	1,976	BOS Non-Payroll (\$K/Year):	31,404
Accomp Mil not Receiving BAH:	45.0%	BOS Payroll (\$K/Year):	31,518
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,740
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,772,778
Starting Facilities(KSF):	4,671	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	907	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	771		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	105	CostFactor	4,314.25 101.21 21.37
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	2,782 188,659 190,323
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	161 17,446
Latitude:	30.407804	Retiree	1,365 85,710 240,699
Longitude:	-88.921255	Retiree65+	1,260 69,708 319,493

Name: Andrews AFB, MD (AJXF)

Total Officer Employees:	1,180	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,693	Total Sustainment(\$K/Year):	24,722
Total Student Employees:	25	Sustain Payroll (\$K/Year):	8,248
Total Civilian Employees:	2,053	BOS Non-Payroll (\$K/Year):	41,636
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	24,949
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	32,314
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,881,678
Starting Facilities(KSF):	4,691	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	5,993.97 114.00 53.14
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	2,319 198,424 3,725
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	173 20,992
Latitude:	38.805824	Retiree	914 78,807 235
Longitude:	-76.875428	Retiree65+	957 50,981 110

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: United States Air Fo, CO (XQPZ)

Total Officer Employees:	909	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	915	Total Sustainment(\$K/Year):	34,071
Total Student Employees:	182	Sustain Payroll (\$K/Year):	1,795
Total Civilian Employees:	1,517	BOS Non-Payroll (\$K/Year):	37,750
Accomp Mil not Receiving BAH:	26.0%	BOS Payroll (\$K/Year):	27,994
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,189
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,957,150
Starting Facilities(KSF):	4,426	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	6,783.01 145.33 39.52
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	453 112,179 102,633
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	879 32,776
Latitude:	39.008469	Retiree	339 53,962 130,512
Longitude:	-104.888671	Retiree65+	176 20,302 110,695

Name: CARSON, CO (08135)

Total Officer Employees:	1,492	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	11,818	Total Sustainment(\$K/Year):	39,063
Total Student Employees:	34	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	1,884	BOS Non-Payroll (\$K/Year):	57,216
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	77,214
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,126,577
Starting Facilities(KSF):	20,840	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	6,429.00 208.00 57.07
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	3,144 319,045 209,038
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,156 80
Latitude:	38.683333	Retiree	558 82,727 160,825
Longitude:	-104.766667	Retiree65+	284 42,345 147,379

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 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

Total Officer Employees:	1,965	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,052	Total Sustainment(\$K/Year):	28,216
Total Student Employees:	7	Sustain Payroll (\$K/Year):	5,604
Total Civilian Employees:	4,227	BOS Non-Payroll (\$K/Year):	38,672
Accomp Mil not Receiving BAH:	33.9%	BOS Payroll (\$K/Year):	36,761
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	10,493
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,042,920
Starting Facilities(KSF):	3,615	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,182	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	844		
Civ Locality Pay Factor:	1.113	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.19		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,663.46 107.32 21.19
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	534 132,504 107,229
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,114 33,269
Latitude:	38.544410	Retiree	638 63,029 168,641
Longitude:	-89.852540	Retiree65+	432 22,668 156,681

Name: MacDill AFB, FL (NVZR)

Total Officer Employees:	1,394	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,436	Total Sustainment(\$K/Year):	16,010
Total Student Employees:	0	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,349	BOS Non-Payroll (\$K/Year):	33,376
Accomp Mil not Receiving BAH:	23.6%	BOS Payroll (\$K/Year):	14,828
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	25,133
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,169,024
Starting Facilities(KSF):	3,356	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,220	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,034		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.89		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	5,943.51 122.63 17.67
Freight Cost (\$/Ton/Mile):	0.11	Actv MTF	206 90,889 103,007
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,488 89,469
Latitude:	27.852627	Retiree	244 61,874 242,501
Longitude:	-82.501546	Retiree65+	61 13,275 371,925

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
 Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	2,156	2,156	2,156	2,156	2,156
Activ Mission Save (\$K):	0	1,181	1,181	1,181	1,181	1,181
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	57	FH ShDn:	0.000%

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	13,708	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	9,664	9,664	9,664	9,664	9,664
Activ Mission Save (\$K):	0	5,983	5,983	5,983	5,983	5,983
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	65	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	11,030	11,030	11,030	11,030	11,030
Activ Mission Save (\$K):	0	10,691	10,691	10,691	1,691	10,691
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action: In-Patient Fac ShDn(KSF):				40	FH ShDn:	0.000%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	12	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	5,806	5,806	5,806	5,806
Activ Mission Save (\$K):	0	0	6,742	6,742	6,742	6,742
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	63	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	208	208	208	208
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	789	789	789	789
MTF Closure Action: In-Patient Fac ShDn(KSF):				21	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Keesler AFB, MS (MAHG)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	12,001	12,001	12,001	12,001	12,001
Activ Mission Save (\$K):	0	27,384	27,384	27,384	27,384	27,384
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	48	FH ShDn:	0.000%

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	30	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	14,512	14,512	14,512	14,512	14,512
Activ Mission Save (\$K):	0	11,758	11,758	11,758	11,758	11,758
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac	ShDn(KSF):	28	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: United States Air Fo, CO (XQPZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	2,896	2,896	2,896	2,896	2,896
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	In-Patient	Fac ShDn(KSF):		4	FH ShDn:	0.000%

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	100	0	0	0	0
Activ Mission Cost (\$K):	0	2,896	2,896	2,896	2,896	2,896
Activ Mission Save (\$K):	0	2,512	2,512	2,512	2,512	2,512
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	4,092	4,092	4,092	4,092	4,092
Activ Mission Save (\$K):	0	5,089	5,089	5,089	5,089	5,089
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action: In-Patient Fac ShDn(KSF):				23	FH ShDn:	0.000%

Name: MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	1,222	1,222	1,222	1,222	1,222
Activ Mission Save (\$K):	0	2,587	2,587	2,587	2,587	2,587
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action: In-Patient Fac ShDn(KSF):				5	FH ShDn:	0.000%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-2	0	0	0	0
Enl Scenario Change:	0	-8	0	0	0	0
Civ Scenario Change:	0	-24	0	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-9	0	0	0	0
Enl Scenario Change:	0	-25	0	0	0	0
Civ Scenario Change:	0	-51	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-339	98	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-5	0	0	0	0
Enl Scenario Change:	0	-11	0	0	0	0
Civ Scenario Change:	0	-22	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-8	-17	0	0	0
Enl Scenario Change:	0	-15	-30	0	0	0
Civ Scenario Change:	0	-16	-29	0	0	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13

Data As Of 4/29/2005 11:26:12 AM, Report Created 4/29/2005 11:36:38 AM

Department : Medical JCSG
 Scenario File : C:\Documents and Settings\ \My Documents\MED054R\MED0054 R Disestablish inpatient
 facilites_29Apr05.CBR
 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Keesler AFB, MS (MAHG)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-71	0	0	0	0
Enl Scenario Change:	0	-110	0	0	0	0
Civ Scenario Change:	0	-31	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-50	0	0	0	0
Enl Scenario Change:	0	-76	0	0	0	0
Civ Scenario Change:	0	-34	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: United States Air Fo, CO (XQPZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-3	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-20	0	0	0	0
Enl Scenario Change:	0	-42	0	0	0	0
Civ Scenario Change:	0	-15	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-11	0	0	0	0
Enl Scenario Change:	0	-7	0	0	0	0
Civ Scenario Change:	0	-1	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

Candidate Recommendation #MED-0054R Convert Inpatient Services to Clinics

Candidate Recommendation: Realign Marine Corps Air Station Cherry Point, NC by disestablishing the inpatient mission at Naval Hospital Cherry Point; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Eustis, VA, by disestablishing the inpatient mission at the Fort Eustis Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

Realign the United States Air Force Academy, CO, by relocating the inpatient mission of the 10th Medical Group to Fort Carson Medical Facility, CO; converting the 10th Medical Group into a clinic with ambulatory care services.

Realign Andrews Air Force Base, MD, by disestablishing the inpatient mission at the 89th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign MacDill Air Force Base, FL, by disestablishing the inpatient mission at the 6th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Keesler Air Force Base, MS, by disestablishing the inpatient mission at the 81st Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Scott Air Force Base, IL, by disestablishing the inpatient mission at the 375th Medical Group; converting the hospital to a clinic with an ambulatory surgery center.

Realign Naval Station Great Lakes, IL, by disestablishing the inpatient mission at Naval Hospital Great Lakes; converting the hospital to a clinic with an ambulatory surgery center.

Realign Fort Knox, KY, by disestablishing the inpatient mission at Fort Knox's Medical Facility; converting the hospital to a clinic with an ambulatory surgery center.

FOOTNOTES FOR SCREEN THREE

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Initial guidance of the Services was to realign military manpower to Base X and eliminate civilian personnel. Services responded in this manner. After further guidance from AT&L and a deliberative meeting from the MJCSG on 1 April 05 the military personnel identified for realignment to Base X were then moved to screen 6 as eliminations.

MJCSG provided an estimate to the Services on how to calculate the manpower reductions for disestablishing the inpatient mission. Services either validated the MJCSG's numbers or provided their own estimate and the MJCSG used the Service estimate (but did compare to MJCSG's original estimate to ensure the numbers were similar. The MJCSG estimate was based on MJCSG estimate Manpower was based upon total number authorized off/en/civ pro rated to the inpatient function based on Medical Expense Performance Reporting System (MEPRS) assigned full-time equivalents (FTEs). Inpatient manpower is estimated using assigned FTEs for the following MEPRS codes: A (inpatient), EJ (inpatient admin), and EIC (inpatient food). Administrative overhead was prorated based on MEPRS assigned Full Time Equivalents (FTEs) for functions shared with outpatient services. Administrative overhead was estimated using MEPRS codes: EB (command admin), ED (support services), EE (materiel services), EF (housekeeping), EG (equipment repair), and EH (laundry service). The USAFA recommendation differed since some workload/manpower was realigned to Fort Carson.

MED004 Eustis: Army validated MJCSG estimate calculations are below. All identified manpower was placed in screen 6 as eliminations.

McDonald Army Community Hospital - Ft Eustis

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FTEs		Off	Enl	Civ
A - Inpatient		1	3.59	10.46
EJ - Inpt Admin		0.92	2.06	8.14
EIC - Inpt Food		0 0	0	
Total Inpatient FTEs	1.92	5.65	18.6	
Total FTEs	58.13	97.09	278.7	
Admin FTEs	17.89	28.39	70.09	
Authorized	55 105	264		
Inpt Adj		1.8	6.1	17.6
Admin Adj		0.6	1.8	4.4
Authorized Adj Tl	2.4 7.9	22.0		

MED018 Andrews: AF validated the MJCSG estimate for screen 3. MJCSG moved to screen 6 for eliminations per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

89th Med Gp - Andrews

FTEs		O	E	C
A - Inpatient		49.25	66.93	12.1
EJ - Inpt Admin		0 11.29	12.24	
EIC - Inpt Food		0 0	0	
Total Inpatient FTEs	49.25	78.22	24.34	
Total FTEs	489.11 915	222.81		
Admin FTEs	44.4 156.84	59.4		
Authorized	459 762	246		
Inpt Adj		46.2	65.1	26.9
Admin Adj		4.2	11.2	7.2
Authorized Adj Tl	50.4 76.3	34.0		

MED004 Cherry Point: Navy identified 5 officers and 11 enlisted realigning to Base X from Cherry Point. MJCSG moved to screen 6 per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

MED049 MacDill: AF identified 11 Officers and 7 Enlisted for realignment to Base X from the 6th Medical Group. MJCSG moved to screen 6 per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

MED050 Keesler: AF validated the MJCSG's estimate numbers. All manpower numbers were initially reported on screen 3 but moved to screen 6 per MJCSG deliberative meeting and AT&L guidance on 1 April 05.

81st Med Gp - Keesler

FTEs		O	E	C
A		60.73	77.87	12.26
EJ - Inpt Admin		0.83 14.64	17.65	
EIC - Inpt Food		0 0	0	
Total Inpatient FTEs	61.56	92.51	29.91	
Total FTEs	564.32	1030.65	240.55	
Admin FTEs	34.28	141.73	56.03	
Authorized	609 1080	202		
Inpt Adj		66.4	96.9	25.1
Admin Adj		4.0	13.3	5.9
Authorized Adj Tl	70.5	110.3	31.0	

MED052 Scott: Air Force validated the MJCSG estimate and the numbers are below. The 20 officers, 42 enlisted and 15 civilians were taken eliminations in screen 6.

375th Med Gp Scott

FTEs		O	E	C
A - inpatient		16.02	29.15	1.83

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EJ - Inpt Admin	0	4.59	8		
EIC - Inpt Food	0	0	0		
Total Inpatient FTEs	16.02	33.74	9.83		
Total FTEs	274.37	565.18	168.17		
Admin FTEs	21.88	80.74	64.36		
Authorized	321	610	179		
Inpt Adj		18.7	36.4	10.5	
Admin Adj		1.5	5.2	4.0	
Authorized Adj Tl	20.2	41.6	14.5		

MED053 Great Lakes: Navy identified for FY07 8 officers and 15 enlisted and for FY08 17 officers and 30 enlisted. These numbers are consistent with MJCSG estimate: MJCSG used Navy estimate and eliminated 45 civilians in screen 6 (MJCSG estimate was 47). All manpower reductions were moved to screen 6 per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

Naval Hospital Great Lakes					
FTEs	O	E	C		
A-inpatient		15.83	37	8.33	
EJ - Inpt Admin		17.92	15.5		
EIC - Inpt Food		0	0	0	
Total Inpatient FTEs	16.83	44.92	23.83		
Total FTEs	144.67	473.08	229.17		
Admin FTEs	28.92	72.58	84.58		
Authorized	177	409	331		
Inpt Adj			20.6	38.8	34.4
Admin Adj			4.1	6.0	12.7
Authorized Adj Tl	24.7	44.8	47.1		

MED054 Knox: Army validated the 9 officers and 25 enlisted from moving from Knox to Base X. MJCSG moved these numbers to screen 6 per MJCSG deliberative meeting 1 April 05 and AT&L guidance.

Ireland - Ft Knox					
FTEs	Off	Enl	Civ		
A - Inpatient		5.06	10.22	25.12	
EJ - Inpt Admin	0.81		7.85	12.75	
EIC - Inpt Food	0.9		0	0	
Total Inpatient FTEs	6.77	18.07	37.87		
Total FTEs	103.12	194.35	420.88		
Admin FTEs	23.64	36.32	97.56		
Authorized	115	227	447		
Inpt Adj			7.5	21.1	40.2
Admin Adj			1.7	3.9	9.3
Authorized Adj Tl	9.3	25.0	49.5		

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MED004 USAFA: MJCSG estimate for manpower was based upon total number authorized off/en/civ prorated to the inpatient function based on MEPRS assigned Full time equivalents (FTEs). Inpatient manpower is estimated using assigned FTEs for the following Medical Expense Performance Report System (MEPRS) codes: A (inpatient), EJ (inpatient admin), and EIC (inpatient food). This manpower will be realigned to Evan's Army Community Hospital, Fort Carson, Co. Administrative overhead was prorated based on MEPRS assigned FTEs for functions shared with outpatient services. Administrative overhead was estimated using MEPRS codes: EB (command admin), ED (support services), EE (materiel services), EF (housekeeping), EG (equipment repair), and EH (laundry service). MJCSG estimated 9 officer, 17 enlisted and 7 civilians will realign to Ft Carson. AF validated these numbers.

MED: AF identified 1 officer and 3 enlisted to realign to BASE X. Per MJCSG deliberative meeting on 1 April 05 the positions were eliminated in screen 6.

10th MED GROUP-USAF ACADEMY CO			
FTEs		OE	C
A - Inpatient		8.96	11.78 1
EJ - Inpt Admin		0 3.9	6.05
EIC - Inpt Food		0 0	0
Total Inpatient FTEs	8.96	15.68	7.05 (numbers used for realignment to Carson)
Total FTEs	196.56	385.42	102.2
Admin FTEs	22.61	56.7	28.77
Authorized	195	423	103
Inpt Adj		8.9	17.2 7.1
Admin Adj		1.0	2.5 2.0
Authorized Adj Tl	9.9	19.7	9.1 (difference between authorized adjusted and total inpatient FTEs were eliminated in screen 6).

FOOTNOTES FOR SCREEN FIVE

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MED004 Eustis: Environmental Non MILCON is Army estimate for NEPA for closing inpatient at Ft Eustis Facilities shutdown (57k) provided by Army TABS

No environmental costs per Army Summary of Environmental Impacts dated 4/20/05

MJCSG estimated cost savings at Fort Eustis for inpatient care to be \$1,181K for FY2005. FY 2003 inpatient costs estimate based on FY2003 Medical Expense Performance Report System (MEPRS) cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. Army validated MJCSG estimate.

MCDONALD Army Community Hospital - FT. EUSTIS
 2003
 MILITARY PERSONNEL 942,607
 CIVILIAN PERSONNEL 1,351,470

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SUPPLIES		52,787	
EQUIPMENT		129,622	
CONTRACTUAL SERVICES	435,055		
OTHER FUNDED		4,392	
OTHER UNFUNDED	259		
MED/DENTAL SUPP	507,981		
DEPRECIATION		77,985	
RESERVIST		820	
Sum:			3,502,978
Less Mil and Civ Personnel		1,130,915	
Times 1.044 to bring to FY05 Costs	1,180,675		

MJCSG's estimate for recurring costs for purchasing civilian inpatient care for Active Duty members and their families for civilian inpatient care to be \$2,156K for FY2005 at Fort Eustis. Civilian inpatient costs were estimated based on Active Duty member and their family workload at Fort Eustis multiplied by standard COBRA inpatient cost factors. Army validated MJCSG estimate.

DMIS	DMIS Name	BenCat	2001	2002	2003	Average Inpatient Admissions
121	FT EUSTIS	Active Duty		317	229	326 291

Cost per RWP = 7,104
 Purchased Care cost 291*7,104 = 2,064,980
 Times 1.044 to bring to FY05 costs = 2,155,838

All equipment supporting the inpatient mission at Ft Eustis will be excessed.

MED004 USAFA: AF identified 4.4K for facilities shutdown for realigning inpatient mission at USAFA.

AF identified no Environ Non-MILCON for disestablishing inpatient mission at USAFA

MJCSG estimates cost savings at the USAF Academy for inpatient care to be \$2,896K for FY2005. FY 2003 inpatient costs estimate based on FY2003 MEPRS cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. AF as \$2,896K per year starting in FY07. AF Concurred with estimate. Calculations are below.

MJCSG estimates increased cost at Fort Carson for inpatient care to be \$2,896K for FY2005. FY 2003 inpatient costs were estimated based on FY2003 MEPRS cost data from the USAF Academy excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors.

Calculations are as follows:

10th MED GROUP-USAF ACADEMY CO			
DMIS 0033		2003	
0 FREE RECEIPTS			122,019
1 MILITARY PERSONNEL	3,540,559		
2 CIVILIAN PERSONNEL	589,788		
3 SUPPLIES		59,698	
4 EQUIPMENT		146,895	
5 CONTRACTUAL SERVICES	889,501		
6 OTHER FUNDED		105,407	
7 OTHER UNFUNDED		1,163	
8 MED/DENTAL SUPP	1,435,170		
9 DEPRECIATION		189,468	
A RESERVIST		14,594	
Sum:			7,094,263

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Less Military & Civ Personnel & Deprec 2,774,448
 Multiplied by 1.044 for FY05 inflation 2,896,524

MJCSG's estimate for recurring savings for recapturing retiree inpatient workload previously done at the USAF Academy was \$2,512K for FY2005. Retiree inpatient recapture savings were estimated based on retiree workload at the USAF Academy multiplied by standard COBRA inpatient cost factors. Army validated MJCSG estimate.

Name	BenCat 2001	2002	2003	Average Inpatient Admissions
USAF ACADEMY Ret	387	358	272	339
USAF ACADEMY Y Ret 65+ 214	186	128	176	

Cost Per Relative Weighted Product (RWP) at Fort Carson 6,429

Ret (339*6,429)	2,179,505
Ret 65+ (176*6,429*.2)	226,309
Total Purchased Care recapture	2,405,814

65+ cost is multiplied by .2 since TRICARE only pays a portion of their health care.
 times 1.044 2,511,670

All medical equipment in support of the inpatient mission will be excessed.

MED004 USAFA - Fort Carson impacts \$100k identified by Army Summary of Scenario Environmental Impacts dated 4/20/05.

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MED018 Andrews

MJCSG estimates cost savings at Andrews for inpatient care to be \$11,758K for FY2005. FY 2003 inpatient costs estimate based on FY2003 MEPRS cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. AF concurred with MJCSG estimate but only included this number in FY07. MJCSG extended through FY11.

89th MED GRP-ANDREWS		
DMIS 0066		2003
FREE RECEIPTS		538,722
MILITARY PERSONNEL	18,076,728	
CIVILIAN PERSONNEL	2,227,471	
SUPPLIES		108,372
EQUIPMENT		675,400
CONTRACTUAL SERVICES	4,423,687	
OTHER FUNDED		454,707
MED/DENTAL SUPP	4,829,136	
DEPRECIATION		332,496
A RESERVIST		232,656
Sum:		31,899,375
Less Mil & Civ Personnel & Depreciation		11,262,680
Time 1.044 to bring to FY05 costs		11,758,238

MJCSG's estimate for recurring costs for purchasing civilian inpatient care for Active Duty members and their families at Andrews for civilian inpatient care to be \$14,512K for FY2005. Civilian inpatient costs

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were estimated based on Active Duty member and their family workload at Andrews multiplied by standard COBRA inpatient cost factors. AF concurred with MJCSG estimate but only included this number in FY07. MJCSG extended through FY11.

DMIS Name	2001	2002	2003	Ave Inpat Admis	Cost factor	Total
ANDREWS AFB - 89TH MED GRP	2,143	2,411	2,403	2,319	X 5,994	13,900,024

Total x 1.044 to bring to FT05 costs = 14,511,625

MED: AF estimate for facility shutdown for disestablishing inpatient mission at Andrews was 28K.

MED: AF estimate for one time unique cost was 30K for FY07

MED: All equipment in support of the inpatient mission will be excessed.

MED050 Keesler:

MED: AF identified 48K for facility shut down for disestablishing inpatient mission at Keesler.

MED: MJCSG estimates cost savings at Keesler for inpatient care to be \$27,384 for FY2005. FY 2003 inpatient costs estimate based on FY2003 MEPRS cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. AF Concurred with MJCSG estimate.

81st MED GRP-KEESLER						
DMIS 0073	2003					
FREE RECEIPTS			722,612			
MILITARY PERSONNEL	20,826,573					
CIVILIAN PERSONNEL	2,671,803					
SUPPLIES			370,972			
EQUIPMENT			2,016,101			
CONTRACTUAL SERVICES	9,189,504					
OTHER FUNDED			698,097			
OTHER UNFUNDED	40					
MED/DENTAL SUPP	13,232,260					
DEPRECIATION			969,420			
Sum:						50,697,382
Less Mil & Civ personnel & Depreciation			26,229,586			
Time 1.044 to bring to FY05 costs			27,383,687			

MED: MJCSG estimate for recurring costs for purchasing civilian inpatient care for Active Duty members and their families at Keesler for civilian inpatient care to be \$12,001K for FY2005. Civilian inpatient costs were estimated based on Active Duty member and their family workload at Keesler multiplied by standard COBRA inpatient cost factors. The average inpatient admissions for AD and ADFM for FY01-FY03 was 2,781.67 times the inpatient admission cost factor for Keesler as \$4314.25 = 12,000,809. AF Concurred with MJCSG estimate.

MED: Equipment in support of the inpatient mission will be excessed.

MED052 Scott:

AF identified 23K for facility shutdown as a result of disestablishing inpatient mission at Scott.

MJCSG estimates cost savings at Scott for inpatient care to be \$5,089K for FY2005. FY 2003 inpatient costs estimate based on FY2003 Medical Expense Performance Reporting System (MEPRS) cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. AF validated the MJCSG estimate.

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375th MED GRP-SCOTT		
2003		
FREE RECEIPTS		452,620
MILITARY PERSONNEL	7,261,328	
CIVILIAN PERSONNEL	1,160,554	
SUPPLIES		16,749
EQUIPMENT		396,031
CONTRACTUAL SERVICES	1,021,393	
OTHER FUNDED		227,245
MED/DENTAL SUPP	2,760,420	
DEPRECIATION		412,926
Sum:		13,709,266
Less Mil & Civ Personnel & Depreciation		4,874,458
Times 1.044 to bring to FY05 costs		5,088,934

MJCSG estimate for recurring costs for purchasing civilian inpatient care for Active Duty members and their families at Scott for civilian inpatient care to be \$4,092K for FY2005. Civilian inpatient costs were estimated based on Active Duty (AD) member and their family (ADFM) workload at Scott multiplied by standard COBRA inpatient cost factors. The average inpatient admission for AD and ADFM at Scott from FY01-FY03 was 534 times the inpatient admission cost factor of 7,663.46 = \$4,092,289. AF validated the MJCSG estimate.

Equipment in support of the inpatient mission will be exceeded.

MED053 Great Lakes:

Navy identified one time unique costs of 12K for disestablishing the inpatient mission at Great Lakes. Navy identified the cost as Space Decommissioning shutdown and capping of medical gas system.

Navy estimate for NHGL would send its inpatient value of care to the network. Navy valued this at 5,806 data from BUMED business planning tool.

Navy identified \$6,742K for annual savings for disestablishing inpatient mission. Cost was derived from Mission Savings Item SavingsRationale

OR	3047	OR Services would end on Dec 2007 FOR OVERHEAD (Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
PACU	181	Services would end on Dec 2007 FOR OVERHEAD (Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
12E	547	Services would end on Dec 2007 FOR OVERHEAD (Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
12N	670	Services would end on Dec 2007 FOR OVERHEAD (Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
MICU	937	Services would end on Dec 2007 FOR OVERHEAD (Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
SICU	379	Services would end on Dec 2007 FOR OVERHEAD (Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)
ANESTHESIA	981	Services would end on Dec 2007 FOR OVERHEAD (Civilian Salaries, House keeping, Utilities, Fire and Security and depreciation)

Navy identified 63K as support contract term costs as a recurring cost from 2008-2011. This should be a one-time termination; therefore MJCSG only listed it for one year in 2008.

HVAC 3RD PARTY MONITORING	4	WILL NOT BE NEEDED ANY LONGER FOR THE OR.
OR Room equipment service contracts	59	Services would end on Dec 2007

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 25

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Navy identified \$208K as misc recurring savings this is from
 UTILITIES 82 ENERGY SAVINGS
 SRM SAVINGS 126 JCAHO MAINTENANCE NOT REQUIRED

Navy identified misc savings as procurement avoidance as \$789K this is derived from
 OR 647 EQUIPMENT, CONSUMABLES AND PRINTING AVOIDANCE
 ICU 45 EQUIPMENT, CONSUMABLES AND PRINTING AVOIDANCE
 PACU 4 EQUIPMENT, CONSUMABLES AND PRINTING AVOIDANCE
 OTHER SURGICAL 93 EQUIPMENT, CONSUMABLES AND PRINTING AVOIDANCE

Navy identified 21K for facilities shutdown for disestablishing inpatient mission at Great Lakes.

Equipment in support of the inpatient mission will be excessed.

Navy identified 17400 for MILCON cost avoidance. MJCSG deleted per OSD policy directive.

MED054 Knox:

Facilities shutdown of 65 was the Army estimate for closing inpatient at Ft Knox.

Environ Non-MILCON for Army 0 per Summary of Senario Environmental data 4/20/05.

One-Time Unique Savings: 13,708k Army estimate for terminated contracts as a result of closing inpatient mission at Ft Knox

MJCSG estimated cost savings at Ft Knox for inpatient care to be \$5,983 for FY2005. FY 2003 inpatient costs estimate based on FY2003 Medical Expense Performance Reporting System (MEPRS) cost data excluding manpower and depreciation for inpatient work centers (MEPRS A codes). This cost was inflated to FY2005 using standard factors. Army validated with MJCSG estimate.

IRELAND ACH-FT. KNOX			
2003			
FREE RECEIPTS		4,517	
MILITARY PERSONNEL	3,516,310		
CIVILIAN PERSONNEL	3,813,619		
SUPPLIES		175,974	
EQUIPMENT		371,431	
CONTRACTUAL SERVICES	2,706,550		
OTHER FUNDED		58,002	
OTHER UNFUNDED	1,190		
MED/DENTAL SUPP	2,407,439		
DEPRECIATION		180,754	
A RESERVIST		5,884	
Sum:			13,241,669
Less Mil & Civ Personnel & Depreciation		5,730,986	
Time 1.044 to bring to FY05 costs		5,983,150	

MJCSG's estimate for recurring costs for purchasing civilian inpatient care for Active Duty (AD) members and their families (ADFM) at Ft Knox for civilian inpatient care to be \$9,664K for FY2005. Civilian inpatient costs were estimated based on Active Duty member and their family workload at Ft Knox multiplied by standard COBRA inpatient cost factors. The average inpatient admission for AD and ADFM at Ft Knox from FY01-FY03 was 1,742.67 times the inpatient admission factor of 5,545.72 for Ft Knox = \$9,664,336. Army validated with MJCSG estimate.

All medical equipment in support of the inpatient mission at Ft Knox will be excessed.

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MED049 MacDill:

MED049 MacDill : MJCSG estimates cost savings at MacDill Point for inpatient care to be \$2,587K for FY2005. FY2003 inpatient costs estimate based on FY2003 Medical Expense Performance Reporting System (MEPRS) cost data excluding manpower and depreciation for inpatient work centers (MEPRS A-inpatient codes). This cost was inflated to FY2005 using standard factors. AF validated MJCSG estimate.

6th MED GRP-MACDILL

2003

FREE RECEIPTS		47,101	
MILITARY PERSONNEL	2,008,719		
CIVILIAN PERSONNEL	280,118		
SUPPLIES		27,074	
EQUIPMENT		368,289	
CONTRACTUAL SERVICES	997,088		
OTHER FUNDED		95,797	
MED/DENTAL SUPP	942,316		
DEPRECIATION		217,717	
Sum:			4,984,220
Less Mil & Civ Personnel & Depreciation		2,477,666	
Times 1.044 to bring to FY05 costs		2,586,684	

MJCSG's estimate for recurring costs for purchasing civilian inpatient care for Active Duty (AD) members and their families (ADFM) at MacDill for civilian inpatient care to be \$1,222K for FY2005. Civilian inpatient costs were estimated based on Active Duty member and their family workload at MacDill multiplied by standard COBRA inpatient cost factors. AF concurred with MJCSG estimate. The average inpatient for AD and ADFM (for FY01-FY03) was 205.67 times the inpatient cost factor for MacDill \$5,943.51 = 1,222,382

AF estimate for facilities shutdown for disestablishing inpatient mission at MacDill as 4,888 sq ft or 5K

AF identified no costs for environmental for disestablishing inpatient mission at MacDill.

Equipment in support of the inpatient mission will be exceeded.

MED004 Cherry Point:

Recurring savings estimate for closing inpatient mission at Cherry Point was estimated from the Navy as \$10,691K per year starting in FY07. Navy identified a cost for FY06 however per directives in the scenario, the action does not occur until FY07. MJCSG deleted the cost in FY06. Navy also inflated the cost identified in FY07 through FY11. MJCSG used the same number identified by the Navy for FY07 and extended through FY11.

Recurring cost estimate for closing inpatient mission at Cherry Point was estimated from the MJCSG as \$11,030 and provided to the Navy in the scenario data call. This is a cost of providing inpatient care to active duty and active duty family members remaining at Cherry Point. Civilian inpatient costs were estimated based on active duty and active duty family members inpatient workload multiplied by a inpatient cost factors. Navy did not provide a cost estimate. MJCSG used the \$11,030 since DoD will have to provide inpatient care to AD and ADFM's in the civilian community as a result of closing the inpatient facilities at Cherry Point.

Name	2001	2002	2003	Average Inpatient Admissions
NH CHERRY POINT	1,292	1,462	1,403	1,386
Cost per Relative Weighted Product (RWP) =	7,625			
RWP is defined in the MJCSG capacity report.				
Total purchase care cost = Average inpatient admission times cost per RWP times the 1.044 to bring to FY05 costs = 1,386*7,625*1.044 = 11,029,934				

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 27

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All equipment will be excessed as a result of this action at Cherry Point.

FOOTNOTES FOR SCREEN SIX
=====

MJCSG initially stated the scenario as a realignment of military manpower to BASE X and to eliminate civilians on screen 6. Per MJCSG deliberative meeting on 1 April all the military and civilians were taken as eliminations on screen 6.

MED004 Eustis: Army certified 24 civilian eliminations for disestablishing inpatient mission at Ft Eustis. MJCSG added the 2 officers and 8 enlisted identified in screen 3.

MED004 USAFA: AF certified 2 civilians for elimination from the USAFA. MJCSG added 1 officer and 3 enlisted from screen 3 for elimination from USAFA.

MED018 Andrews: AF certified 34 civilian reductions as a result of disestablishing the inpatient mission at Andrews/ 89th Medical Group. MJCSG added 50 officers and 76 enlisted from screen 3 and counted as eliminations.

MED050 Keesler: AF certified 31 civilian reductions for disestablishing inpatient mission at Keesler - 81st Medical Group. MJCSG added 71 officers and 110 enlisted from screen 3 and counted as eliminations on screen 6.

MED052 Scott: AF certified 15 civilian eliminations as a result of disestablishing inpatient mission at Scott AFB 375th Medical Group. MJCSG added 20 officers and 42 enlisted from screen 3 and counted as eliminations.

MED049 MacDill: AF certified 1 civilian elimination as a result of disestablishing the inpatient mission at MacDill - 6th Medical Group. MJCSG added 11 officers and 7 enlisted from screen 3 and counted as eliminations on screen 6.

MED053 Great Lakes: Navy certified for FY07 16 and for FY08 29 civilian reductions as a result of disestablishing inpatient mission at Great Lakes. MJCSG added 8 officers and 17 enlisted for FY07 and 17 officers and 3 enlisted for FY08 from screen 3 and counted as eliminations on screen 6. and counted as eliminations.

MED054 Knox: Army certified 50 civilian eliminations as a result of disestablishing the inpatient mission at Ft Knox. MJCSG added 9 officers and 25 enlisted from screen 3 . Army TABS identified 1 civilian elimination for BOS reductions on "Cost Allocations for Recommendations Impacting Army Installations" dated 18 April 05.

MED004 Cherry Point: Navy certified 22 civilian eliminations as a result of disestablishing the inpatient mission at Cherry Point. MJCSG added 5 officers and 11 enlisted from screen 3.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	10	0	0	0	0	10
NET CHANGE-Mil	0	-10	0	0	0	0	-10
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	24	0	0	0	0	24
NET CHANGE-Civ	0	-24	0	0	0	0	-24
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

KNOX, KY (21478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	34	0	0	0	0	34
NET CHANGE-Mil	0	-34	0	0	0	0	-34
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	51	0	0	0	0	51
NET CHANGE-Civ	0	-51	0	0	0	0	-51
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS CHERRY PT, NC (M00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	16	0	0	0	0	16
NET CHANGE-Mil	0	-16	0	0	0	0	-16
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	22	0	0	0	0	22
NET CHANGE-Civ	0	-22	0	0	0	0	-22
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	23	47	0	0	0	70
NET CHANGE-Mil	0	-23	-47	0	0	0	-70
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	16	29	0	0	0	45
NET CHANGE-Civ	0	-16	-29	0	0	0	-45
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
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 Option Pkg Name: MED054-R Disestablish inpatient facilites_29Apr05
 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Keesler AFB, MS (MAHG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	181	0	0	0	0	181
NET CHANGE-Mil	0	-181	0	0	0	0	-181
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	31	0	0	0	0	31
NET CHANGE-Civ	0	-31	0	0	0	0	-31
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Andrews AFB, MD (AJXF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	126	0	0	0	0	126
NET CHANGE-Mil	0	-126	0	0	0	0	-126
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	34	0	0	0	0	34
NET CHANGE-Civ	0	-34	0	0	0	0	-34
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

United States Air Fo, CO (XQPZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	30	0	0	0	0	30
NET CHANGE-Mil	0	-30	0	0	0	0	-30
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	9	0	0	0	0	9
NET CHANGE-Civ	0	-9	0	0	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CARSON, CO (08135)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	26	0	0	0	0	26
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	26	0	0	0	0	26
Jobs Gained-Civ	0	7	0	0	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	7	0	0	0	0	7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 3
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 Std Fctrs File : S:\COBRA 6.10\BRAC2005.SFF

Scott AFB, IL (VDYD)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	62	0	0	0	0	62
NET CHANGE-Mil	0	-62	0	0	0	0	-62
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	15	0	0	0	0	15
NET CHANGE-Civ	0	-15	0	0	0	0	-15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MacDill AFB, FL (NVZR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	18	0	0	0	0	18
NET CHANGE-Mil	0	-18	0	0	0	0	-18
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

MED 054R: Convert Inpatient Services to Clinics

The data in this report is rolled up by Region of Influence

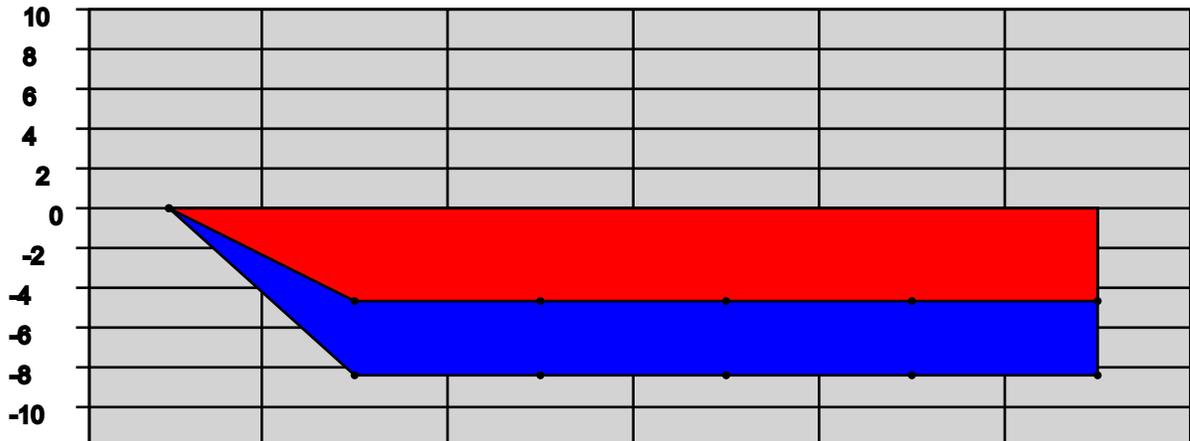
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Colorado Springs, CO Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	565,206
ROI Employment (2002):	349,783
Authorized Manpower (2005):	18,751
Authorized Manpower(2005) / ROI Employment(2002):	5.36%
Total Estimated Job Change:	-11
Total Estimated Job Change / ROI Employment(2002):	-0%

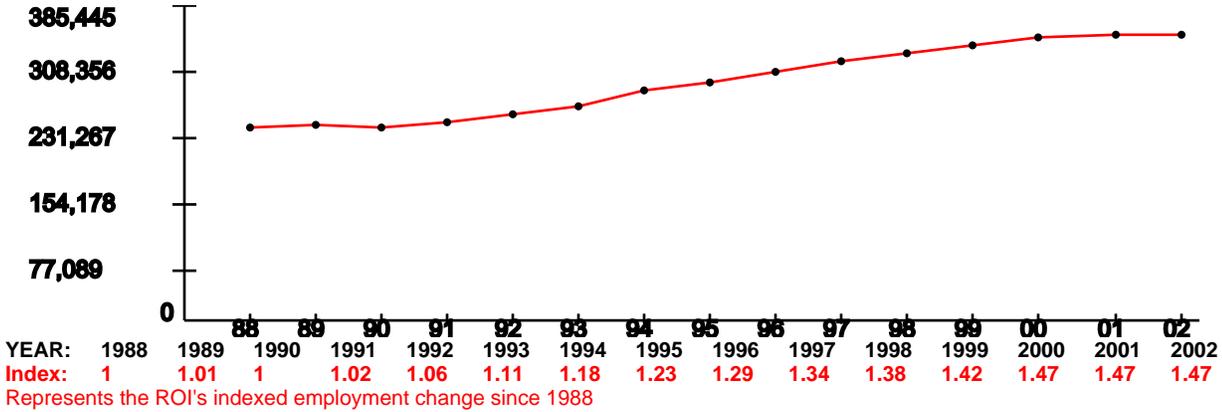
Cumulative Job Change (Gain/Loss) Over Time:



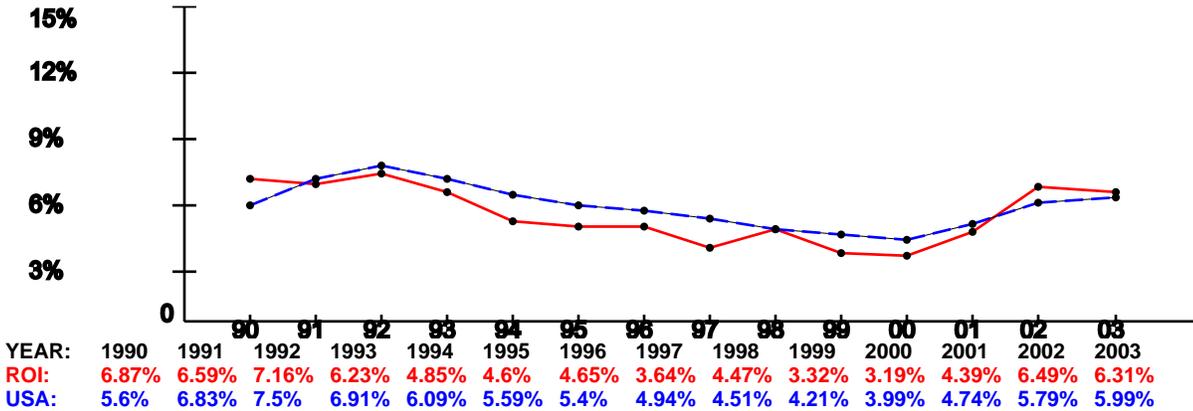
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-4	0	0	0	0
Direct Civilian:	0	-2	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-6	-6	-6	-6	-6
Cum Indir/Induc:	0	-5	-5	-5	-5	-5
Cumulative Total:	0	-11	-11	-11	-11	-11

Colorado Springs, CO Metropolitan Statistical Area Trend Data

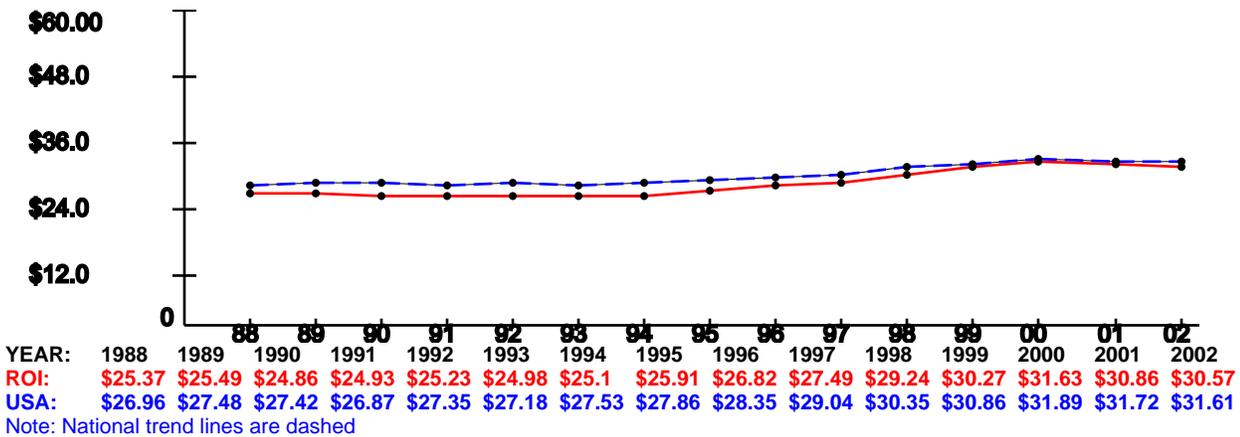
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



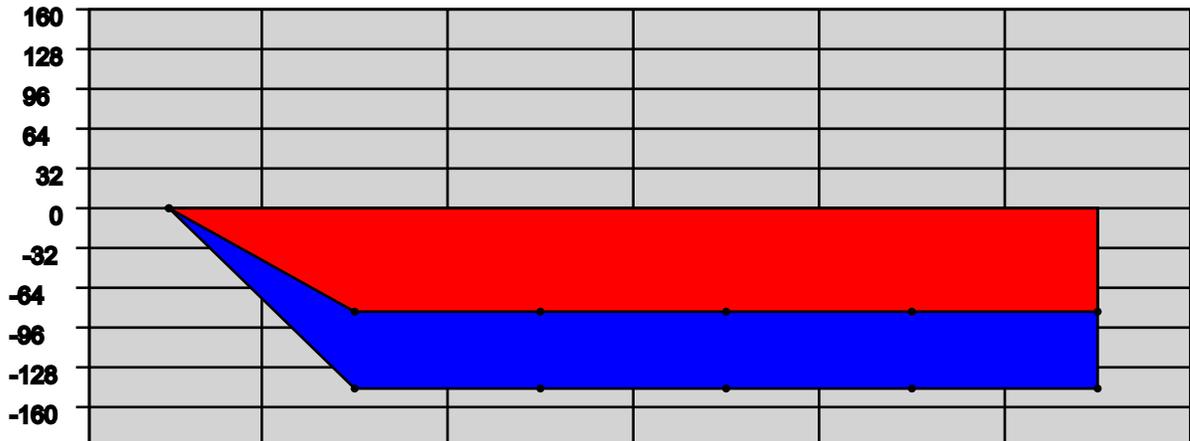
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Elizabethtown, KY Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	109,223
ROI Employment (2002):	65,926
Authorized Manpower (2005):	16,937
Authorized Manpower(2005) / ROI Employment(2002):	25.69%
Total Estimated Job Change:	-147
Total Estimated Job Change / ROI Employment(2002):	-0.22%

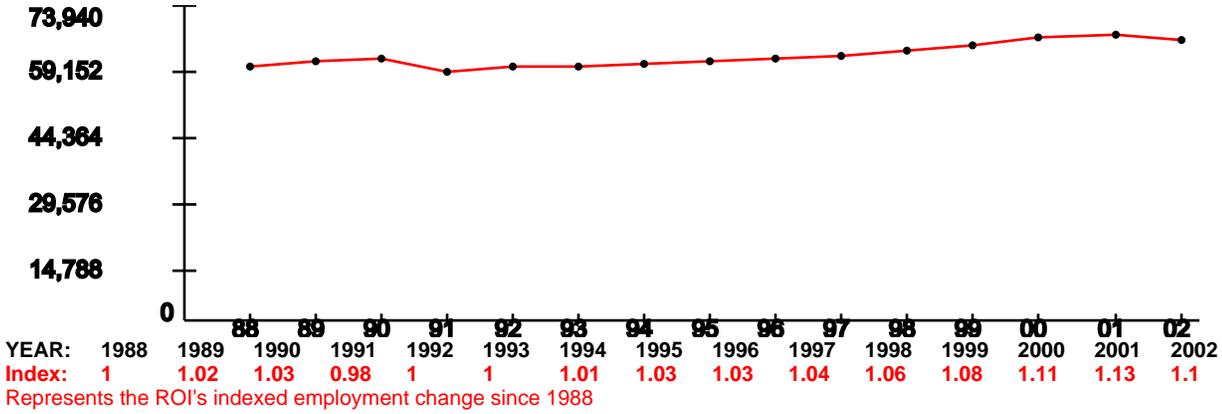
Cumulative Job Change (Gain/Loss) Over Time:



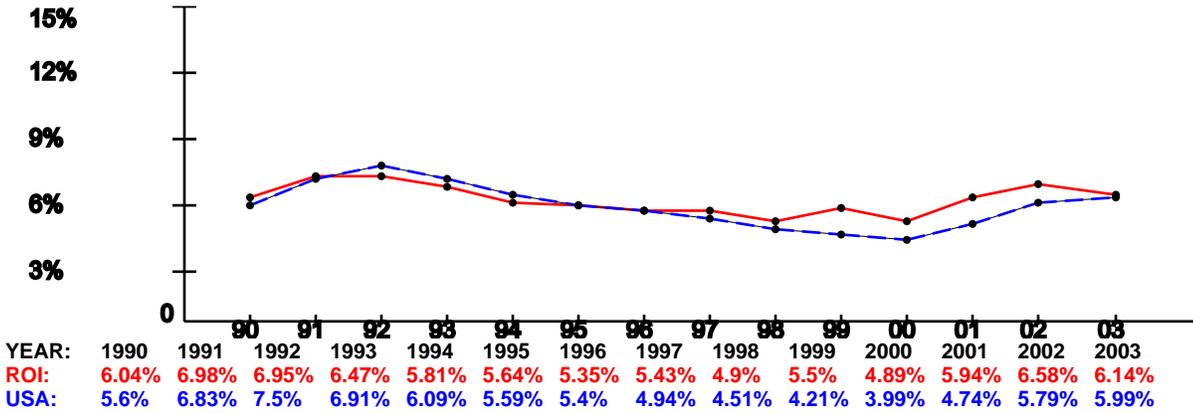
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-34	0	0	0	0
Direct Civilian:	0	-51	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-85	-85	-85	-85	-85
Cum Indir/Induc:	0	-62	-62	-62	-62	-62
Cumulative Total:	0	-147	-147	-147	-147	-147

Elizabethtown, KY Metropolitan Statistical Area Trend Data

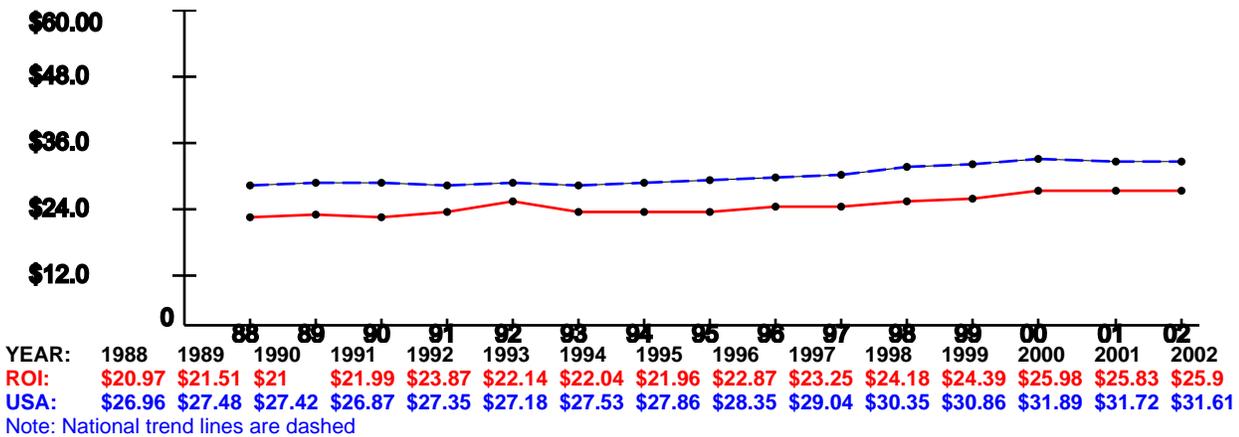
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Gulfport-Biloxi, MS Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	248,806
ROI Employment (2002):	151,445
Authorized Manpower (2005):	8,529
Authorized Manpower(2005) / ROI Employment(2002):	5.63%
Total Estimated Job Change:	-352
Total Estimated Job Change / ROI Employment(2002):	-0.23%

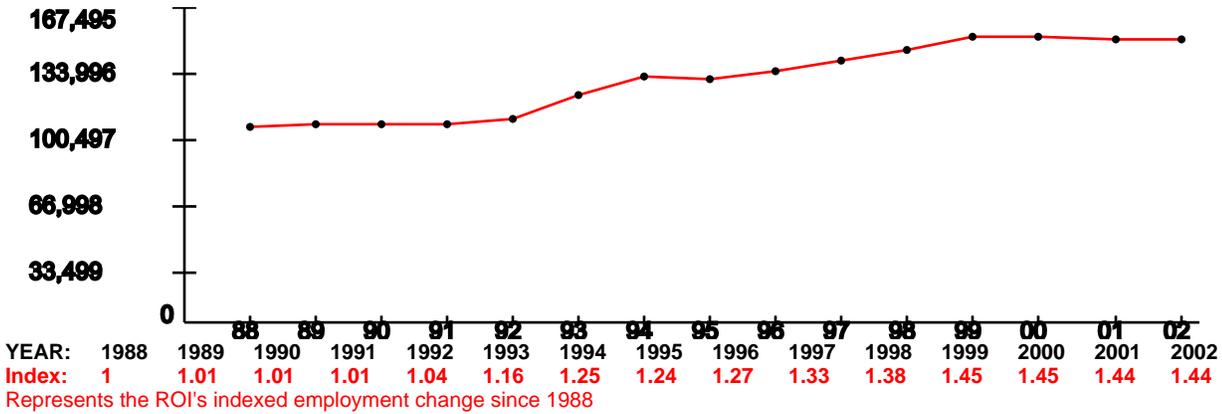
Cumulative Job Change (Gain/Loss) Over Time:



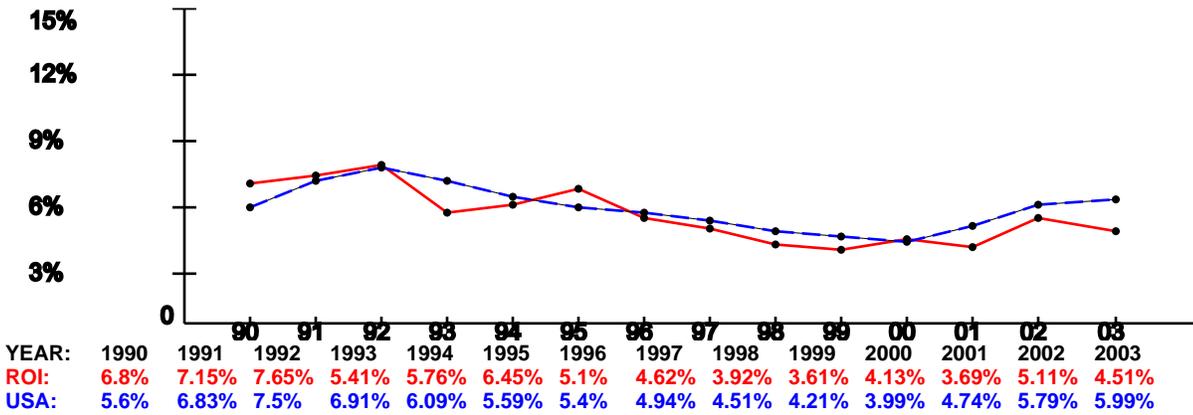
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-181	0	0	0	0
Direct Civilian:	0	-31	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-212	-212	-212	-212	-212
Cum Indlr/Induc:	0	-140	-140	-140	-140	-140
Cumulative Total:	0	-352	-352	-352	-352	-352

Gulfport-Biloxi, MS Metropolitan Statistical Area Trend Data

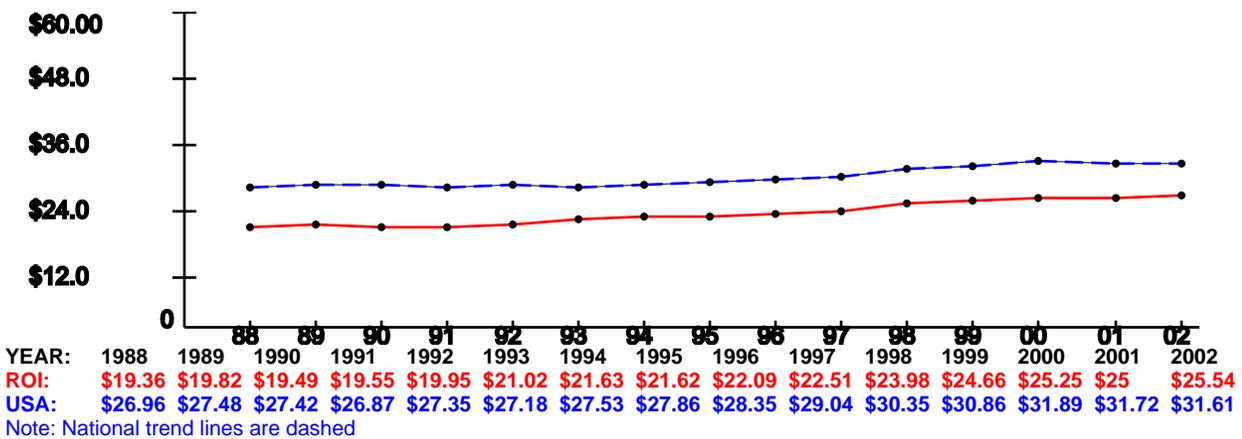
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



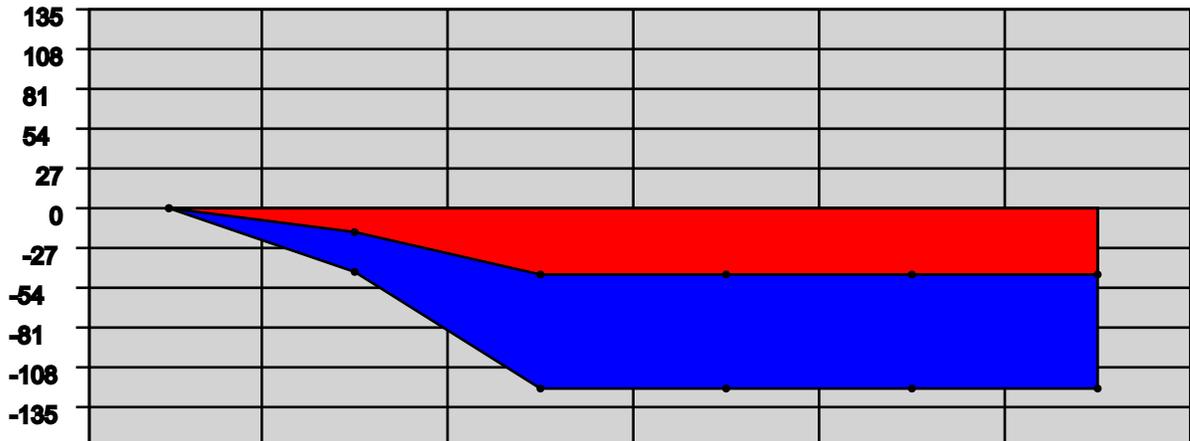
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lake County-Kenosha County, IL-WI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 828,428
 ROI Employment (2002): 498,103
 Authorized Manpower (2005): 18,014
 Authorized Manpower(2005) / ROI Employment(2002): 3.62%
 Total Estimated Job Change: -122
 Total Estimated Job Change / ROI Employment(2002): -0.02%

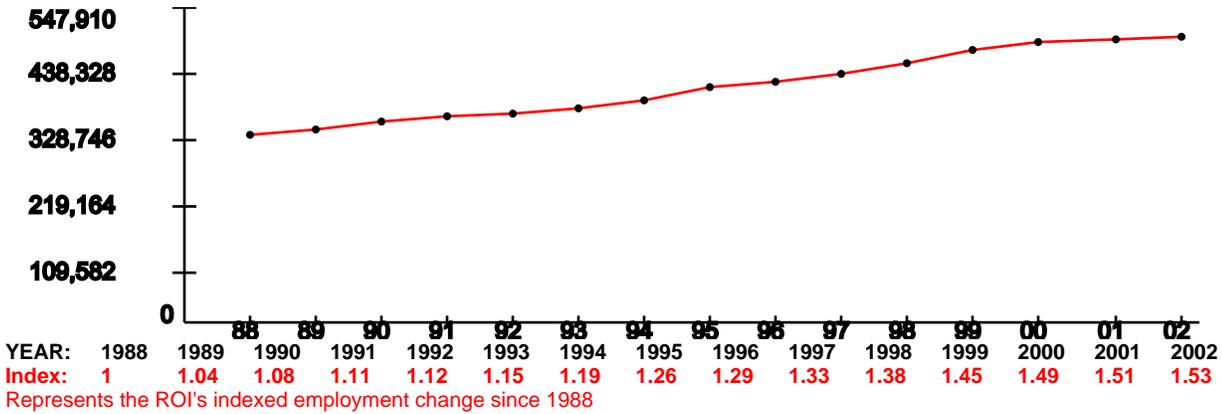
Cumulative Job Change (Gain/Loss) Over Time:



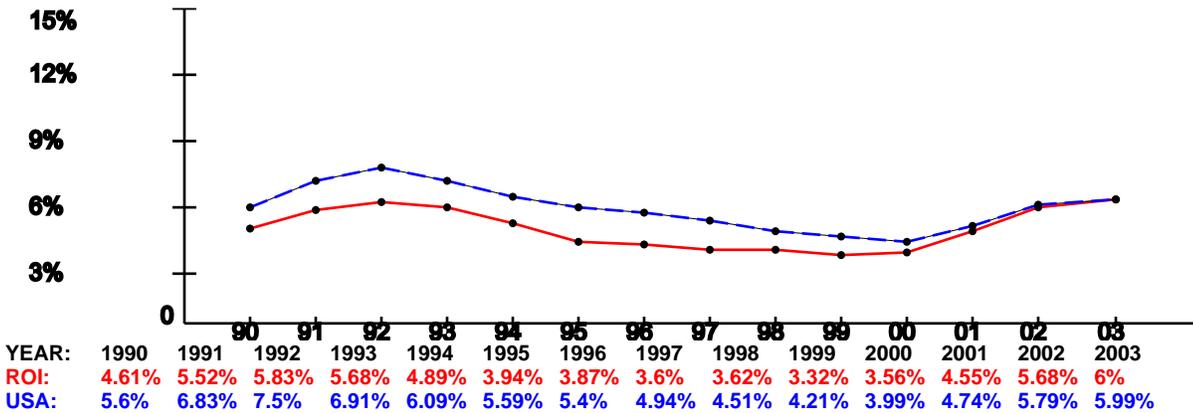
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	-16	-29	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-16	-45	-45	-45	-45
Cum Indir/Induc:	0	-27	-77	-77	-77	-77
Cumulative Total:	0	-43	-122	-122	-122	-122

Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

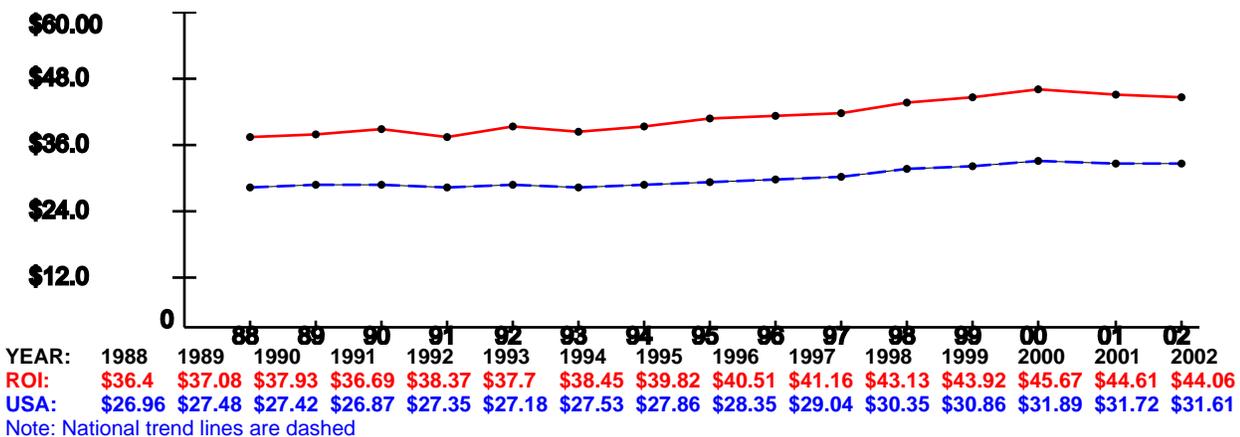
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



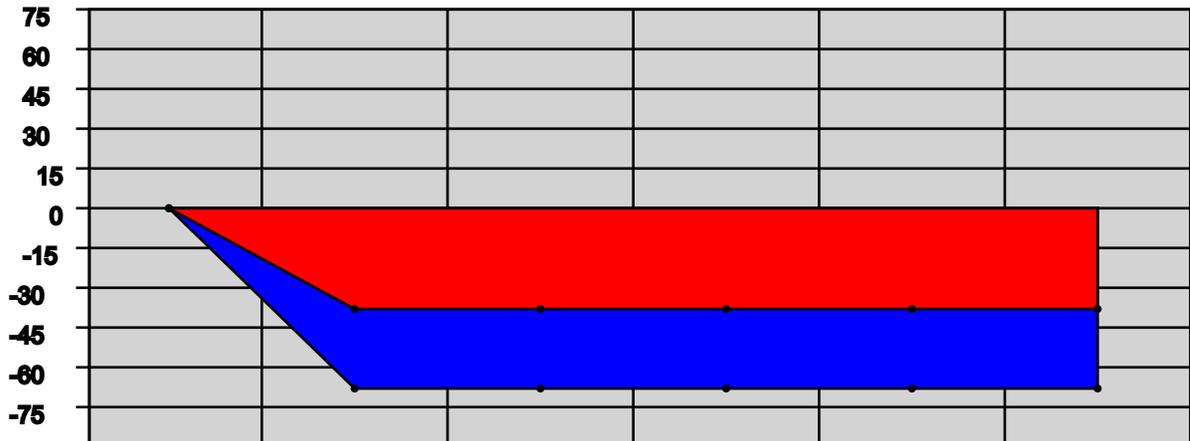
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Bern, NC Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 114,495
 ROI Employment (2002): 66,366
 Authorized Manpower (2005): 13,912
 Authorized Manpower(2005) / ROI Employment(2002): 20.96%
 Total Estimated Job Change: -69
 Total Estimated Job Change / ROI Employment(2002): -0.1%

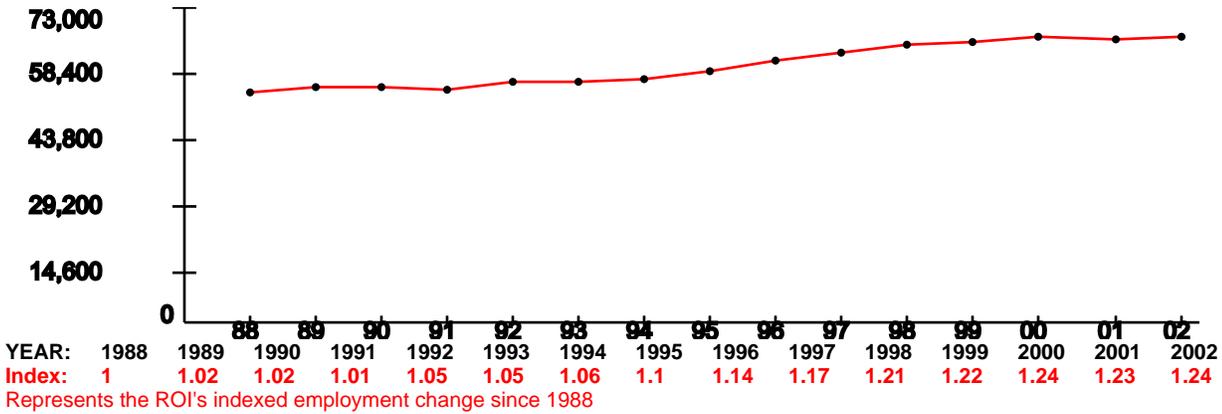
Cumulative Job Change (Gain/Loss) Over Time:



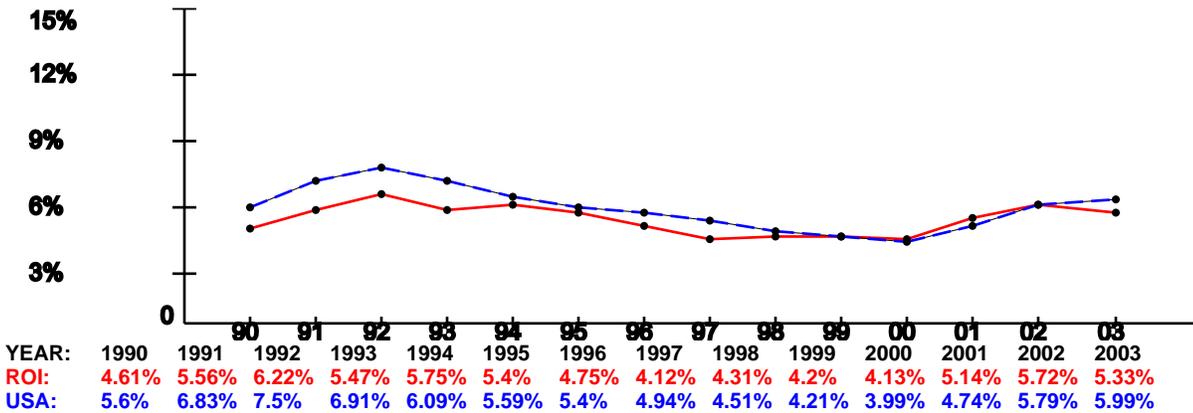
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-16	0	0	0	0
Direct Civilian:	0	-22	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-38	-38	-38	-38	-38
Cum Indir/Induc:	0	-31	-31	-31	-31	-31
Cumulative Total:	0	-69	-69	-69	-69	-69

New Bern, NC Micropolitan Statistical Area Trend Data

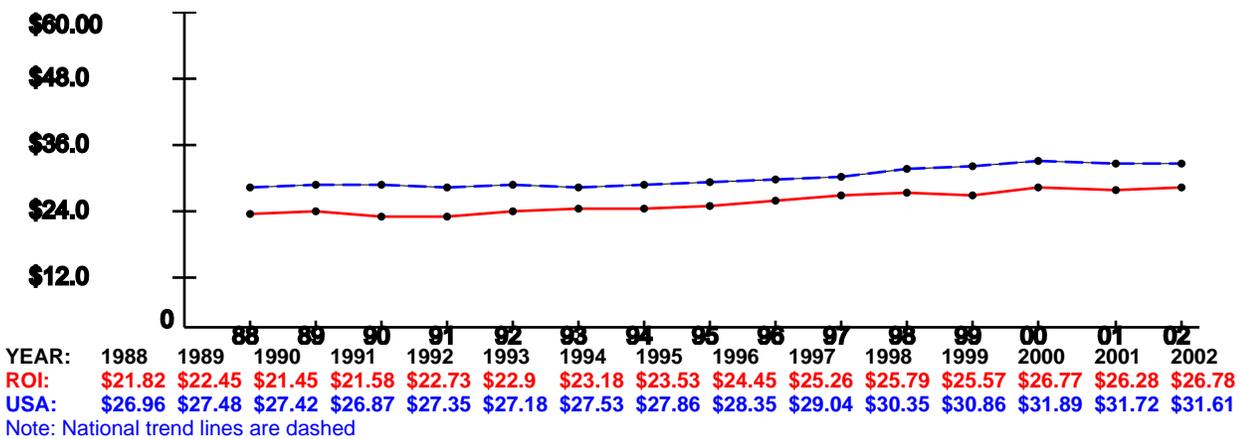
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



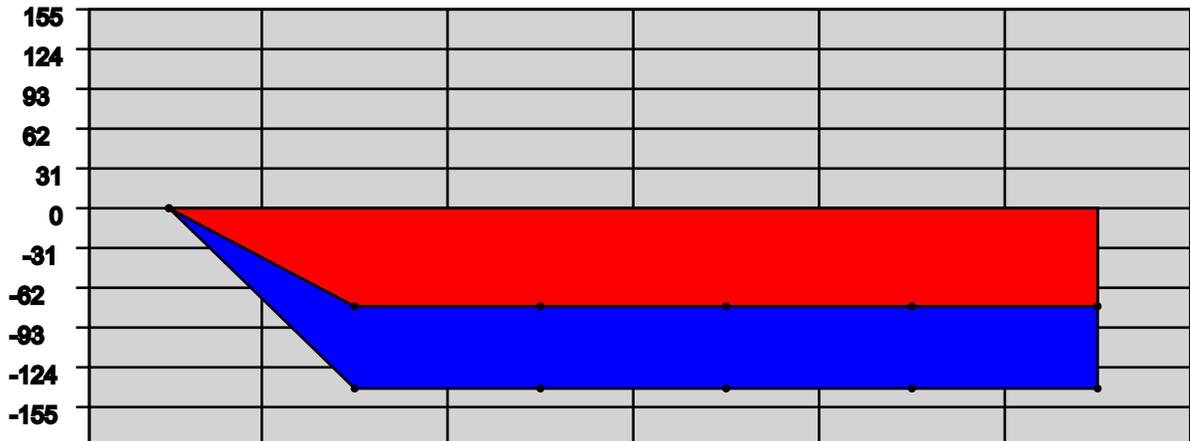
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): St. Louis, MO-IL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,746,765
ROI Employment (2002):	1,668,793
Authorized Manpower (2005):	10,251
Authorized Manpower(2005) / ROI Employment(2002):	0.61%
Total Estimated Job Change:	-143
Total Estimated Job Change / ROI Employment(2002):	-0.01%

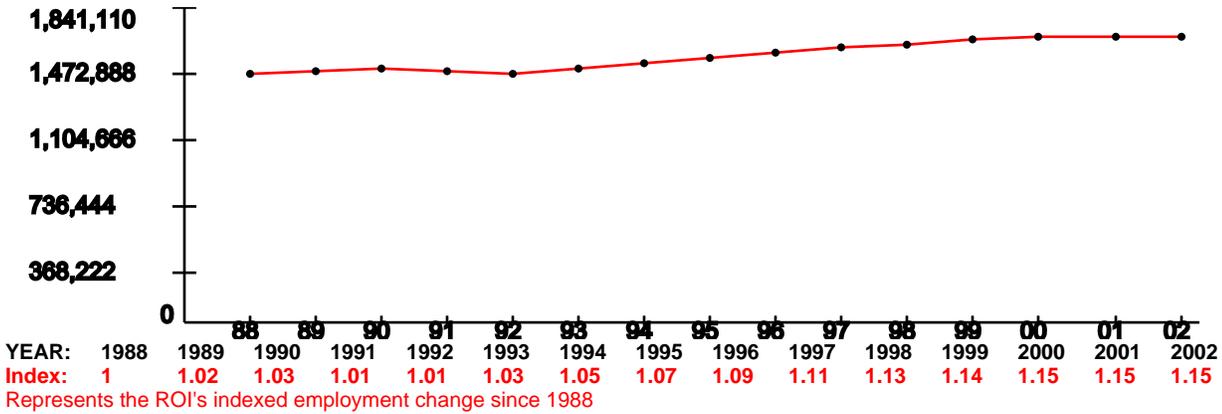
Cumulative Job Change (Gain/Loss) Over Time:



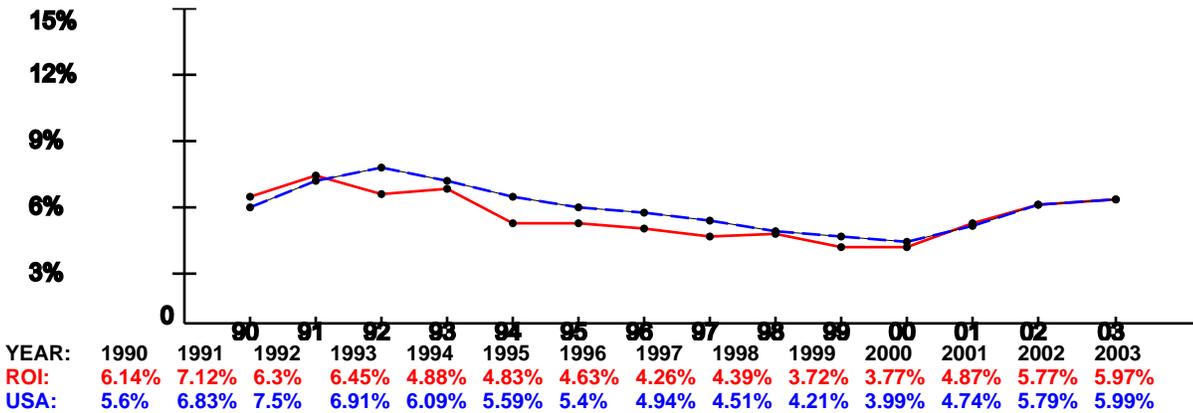
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-62	0	0	0	0
Direct Civilian:	0	-15	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-77	-77	-77	-77	-77
Cum Indlr/Induc:	0	-66	-66	-66	-66	-66
Cumulative Total:	0	-143	-143	-143	-143	-143

St. Louis, MO-IL Metropolitan Statistical Area Trend Data

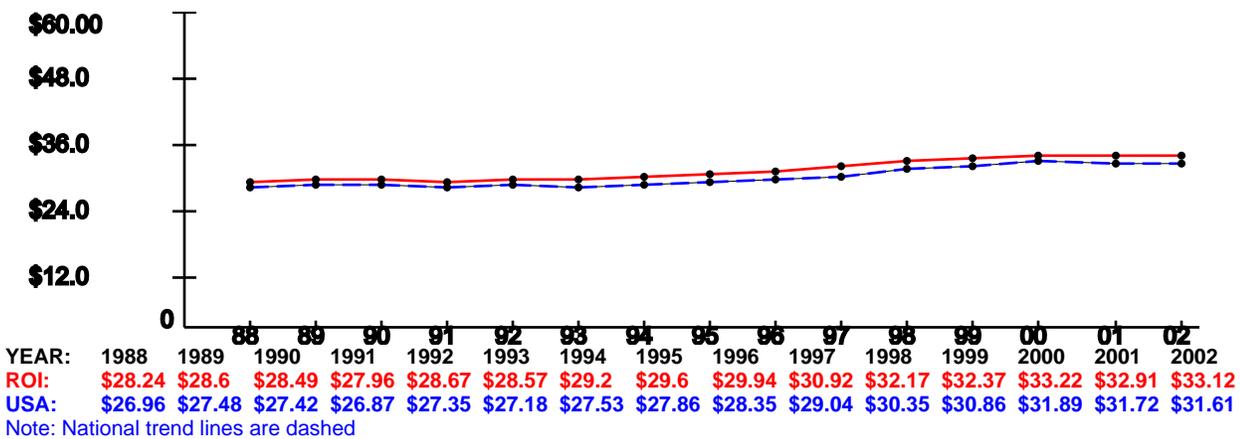
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



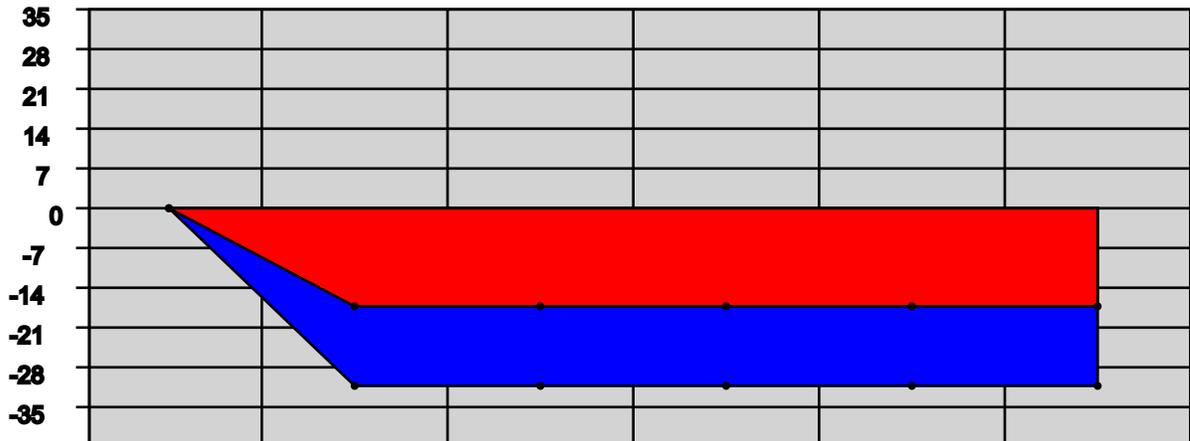
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,488,718
 ROI Employment (2002): 1,485,074
 Authorized Manpower (2005): 6,179
 Authorized Manpower(2005) / ROI Employment(2002): 0.42%
 Total Estimated Job Change: -35
 Total Estimated Job Change / ROI Employment(2002): -0%

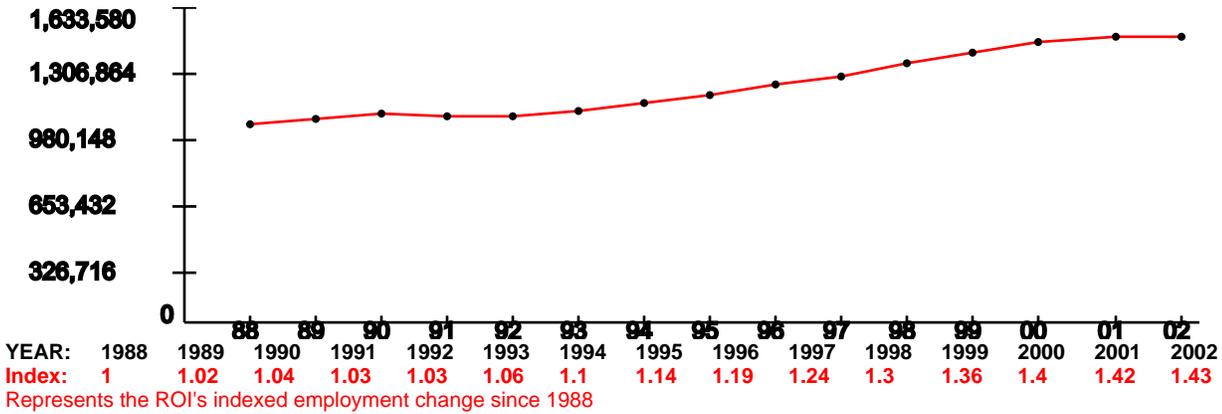
Cumulative Job Change (Gain/Loss) Over Time:



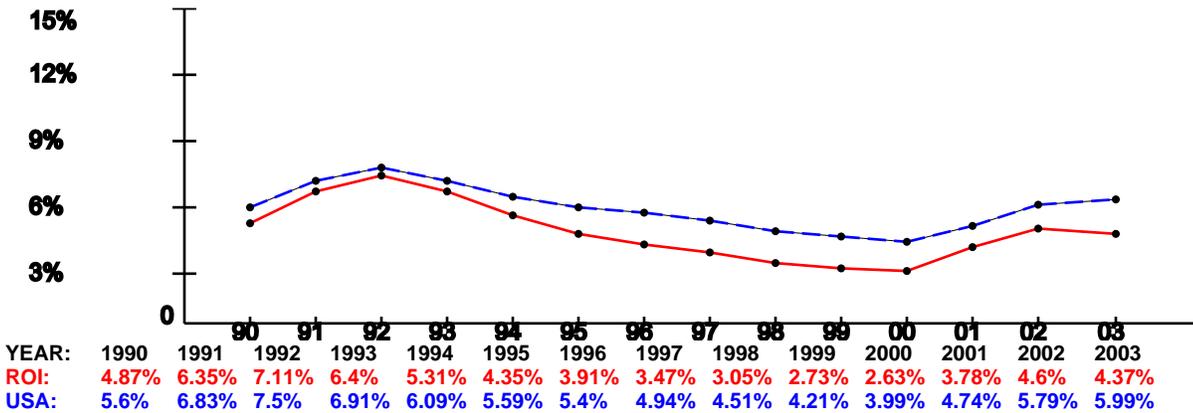
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-18	0	0	0	0
Direct Civllan:	0	-1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-19	-19	-19	-19	-19
Cum Indir/Induc:	0	-16	-16	-16	-16	-16
Cumulative Total:	0	-35	-35	-35	-35	-35

Tampa-St. Petersburg-Clearwater, FL Metropolitan Statistical Area Trend Data

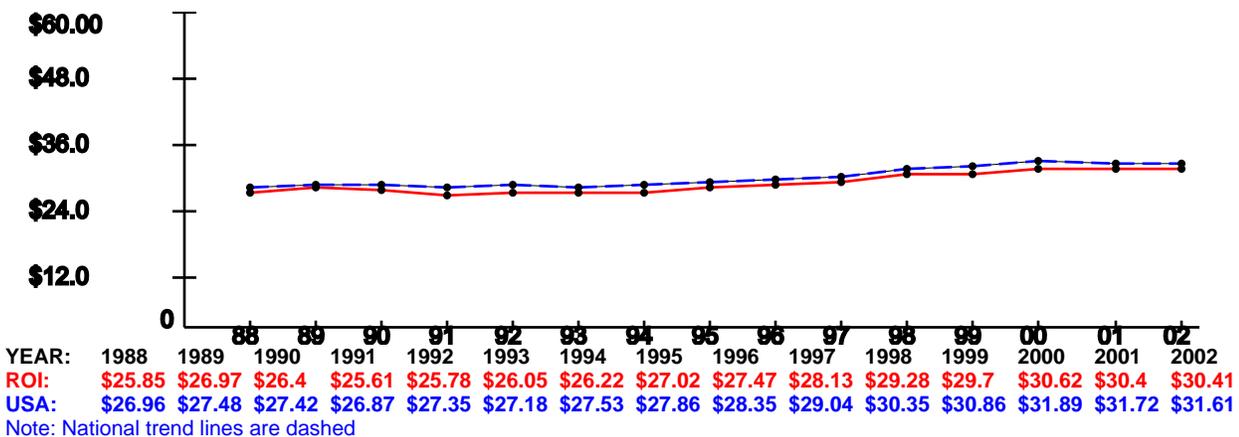
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



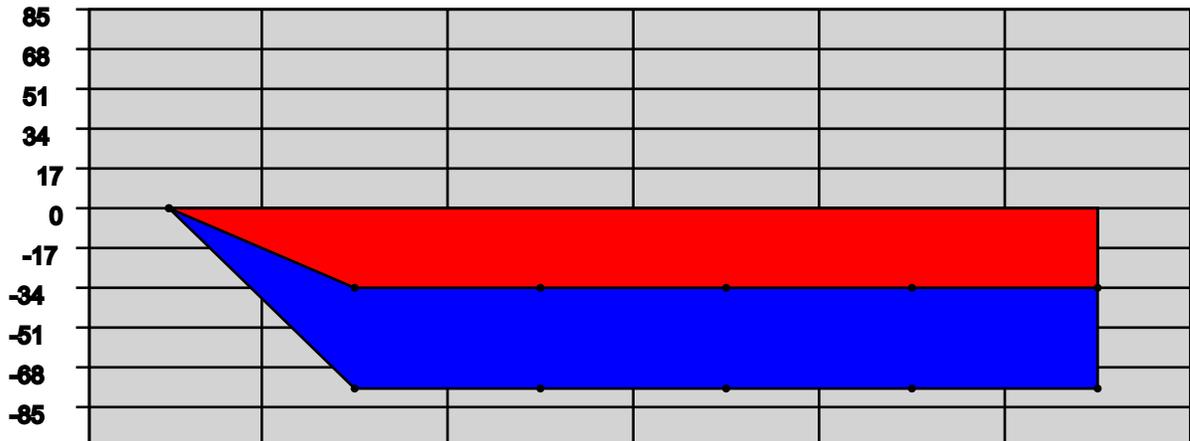
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 11,885
 Authorized Manpower(2005) / ROI Employment(2002): 1.21%
 Total Estimated Job Change: -78
 Total Estimated Job Change / ROI Employment(2002): -0.01%

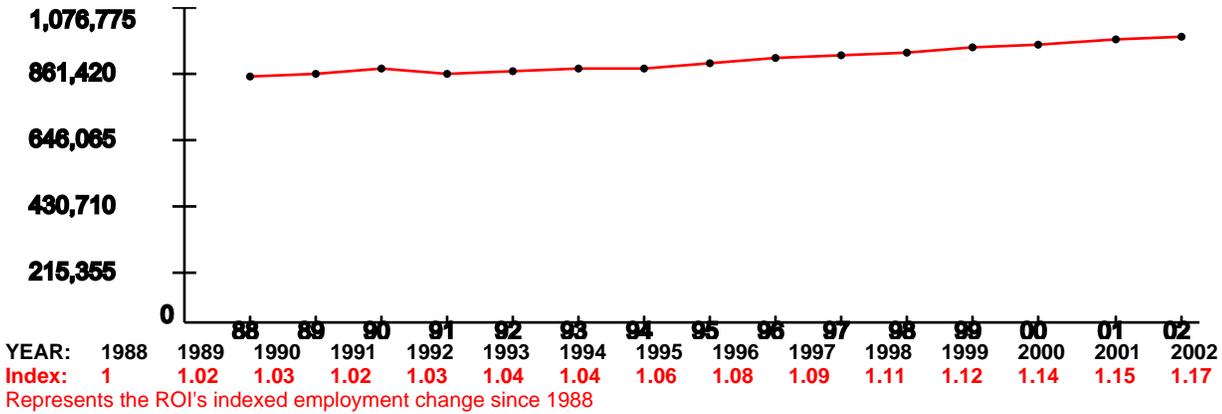
Cumulative Job Change (Gain/Loss) Over Time:



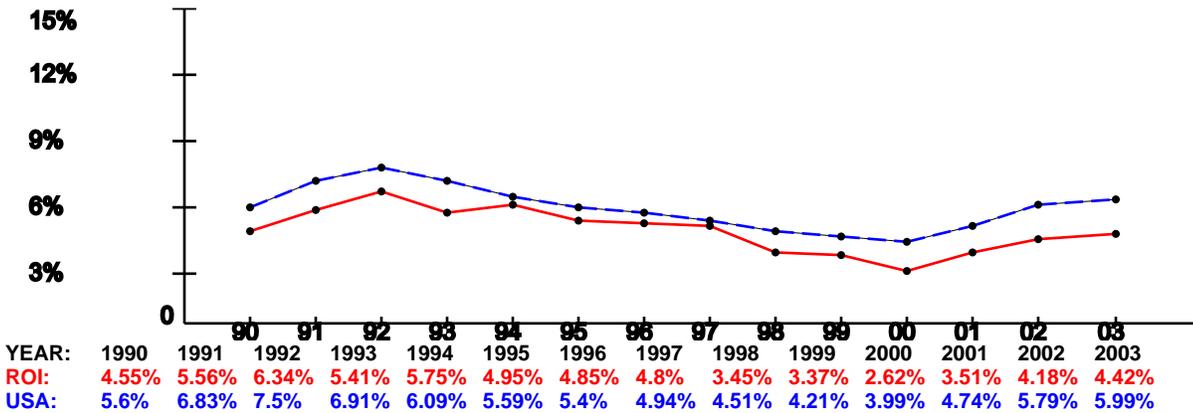
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-10	0	0	0	0
Direct Civilian:	0	-24	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-34	-34	-34	-34	-34
Cum Indlr/Induc:	0	-44	-44	-44	-44	-44
Cumulative Total:	0	-78	-78	-78	-78	-78

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

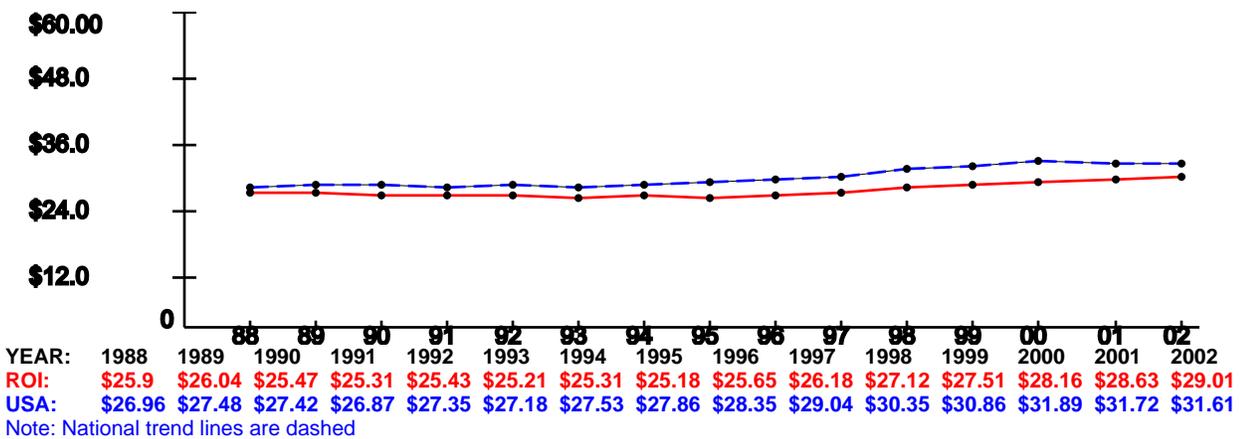
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



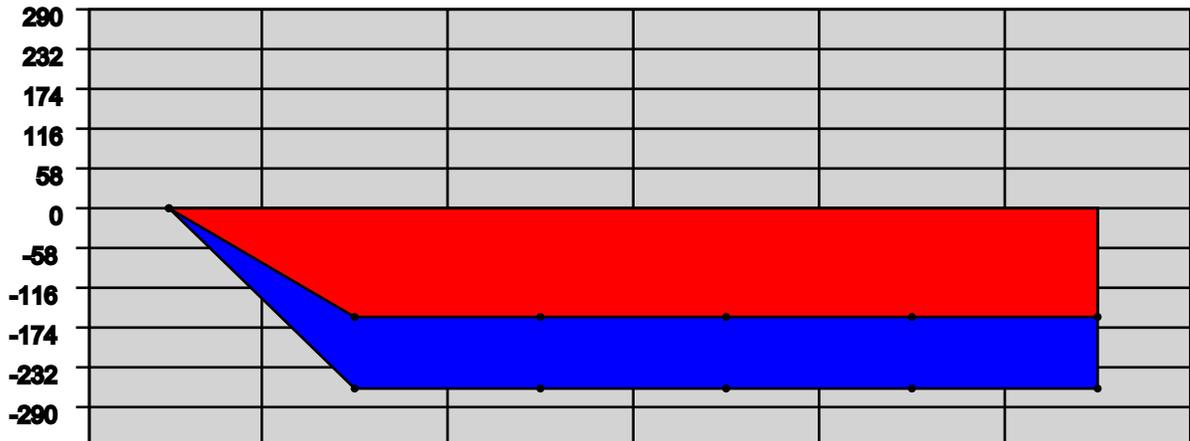
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 7,951
 Authorized Manpower(2005) / ROI Employment(2002): 0.29%
 Total Estimated Job Change: -265
 Total Estimated Job Change / ROI Employment(2002): -0.01%

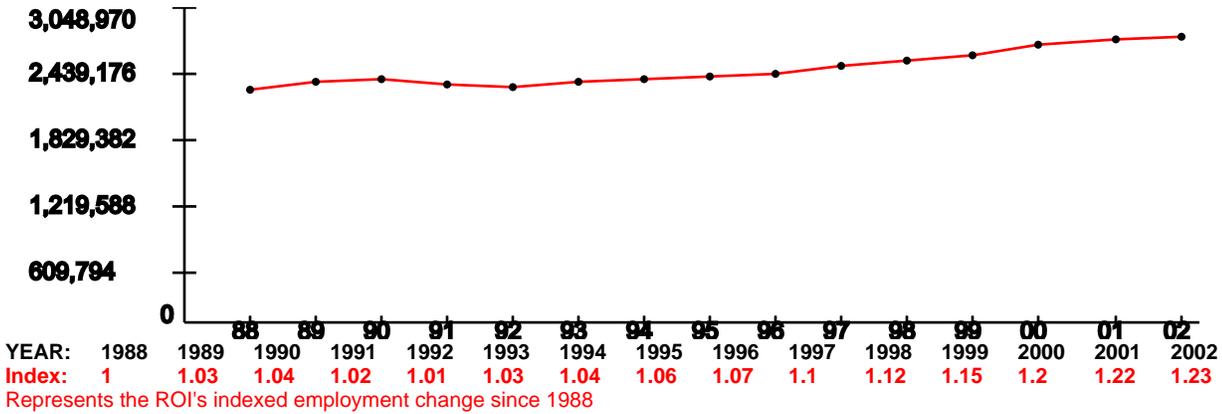
Cumulative Job Change (Gain/Loss) Over Time:



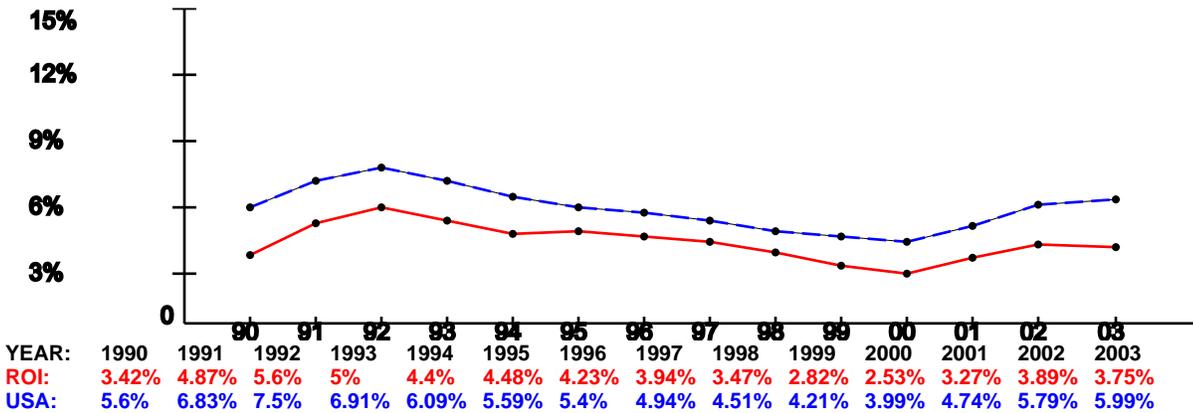
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-126	0	0	0	0
Direct Civilian:	0	-34	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-160	-160	-160	-160	-160
Cum Indlr/Induc:	0	-105	-105	-105	-105	-105
Cumulative Total:	0	-265	-265	-265	-265	-265

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

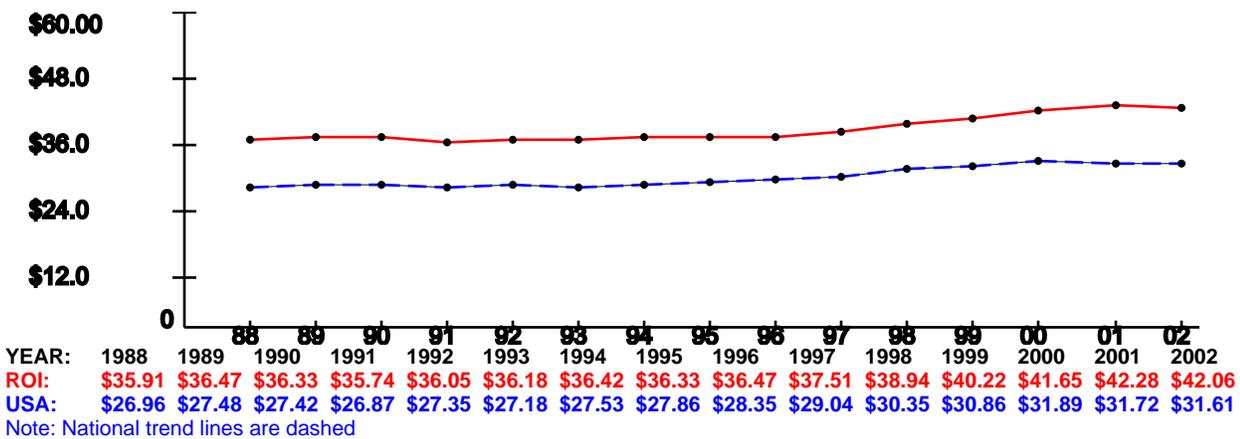
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



FORT KNOX, KY

Demographics

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Breckinridge	18648
Bullitt	61236
Hardin	94174
Meade	26349
Total	200,407

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,222	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$90,860	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,734	5 of 5 districts
Students Enrolled	33,876	5 of 5 districts
Average Pupil/Teacher Ratio	20.1:1	5 of 5 districts
High School Students Enrolled	9,255	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1115	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	29	
Available Vocational and/or Technical Schools	25	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.3%	4.4%	5.7%	6.3%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.6%	-3.3%	-2.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 4 counties	5 of 4 counties	5 of 4 counties	4 of 4 counties	5 of 4 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,554	Basis: 4 of 4 counties
Vacant Sale Units	1,276	
Vacant Rental Units	1,784	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	226	313	200,407	Basis: 4 of 4 counties
Ratio	1:887	1:640		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 4 of 4 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles
 Is FORT KNOX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_GREAT_LAKES_IL, IL

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_GREAT_LAKES_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value	(US Avg \$119,600)	\$166,200	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,556	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	251,968	69 of 69 districts
Students Enrolled	236,924	69 of 69 districts
Average Pupil/Teacher Ratio	17.3:1	69 of 69 districts
High School Students Enrolled	82,548	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	820	21 of 21 districts
Average ACT Score (US Avg 20.8)	22	21 of 21 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21,368	24,041	8,272,768	Basis: special
Ratio	1:387	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_GREAT_LAKES_IL to nearest commercial airport: 29.9 miles
 Is NAVSTA_GREAT_LAKES_IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Keesler AFB, MS

Demographics

The following tables provide a short description of the area near the installation/activity. Keesler AFB is 62 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Biloxi-Gulfport-Pascagoula, MS MSA	363,988

The following entities comprise the military housing area (MHA):

County/City	Population
Harrison	189601
Total	189,601

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,662	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 907	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	24,411	33 of 33 districts
Students Enrolled	20,400	33 of 33 districts
Average Pupil/Teacher Ratio	16.5:1	33 of 33 districts
High School Students Enrolled	3,706	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	78.4%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	4.6%	4.1%	5.5%	4.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.2%	-2.9%	-3.7%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	16,275	Basis: MSA
Vacant Sale Units	1,913	
Vacant Rental Units	5,092	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	765	1,380	363,988	Basis: MSA
Ratio	1:476	1:264		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,682.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Keesler AFB to nearest commercial airport: 12.1 miles

Is Keesler AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0050

Brief Description: Disestablish the inpatient mission of the 81st Medical Group, Keesler AFB, converting the hospital to a clinic with an ambulatory care center.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Keesler
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact.
Wetlands	No impact

<u>Impacts of Costs</u>	
	Keesler
Environmental Restoration	DERA money spent through FY03 (\$K): 22,666 Estimated CTC (\$K): 2863 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

MacDill AFB, FL

Demographics

The following tables provide a short description of the area near the installation/activity. MacDill AFB is within Tampa, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tampa-St. Petersburg-Clearwater, FL MSA	2,395,997

The following entities comprise the military housing area (MHA):

County/City	Population
Hillsborough	998948
Manatee	264002
Pasco	344765
Pinellas	921482
Sarasota	325957
Total	2,855,154

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 166

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,406	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,220	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	489,462	5 of 5 districts
Students Enrolled	433,512	5 of 5 districts
Average Pupil/Teacher Ratio	16.9:1	5 of 5 districts
High School Students Enrolled	112,766	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	73.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1014	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	21	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.6%	3.8%	4.6%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.1%	-.2%	-.1%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	134,663	Basis: MSA
Vacant Sale Units	17,634	
Vacant Rental Units	31,074	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,996	7,929	2,395,997	Basis: MSA
Ratio	1:400	1:302		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,899.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MacDill AFB to nearest commercial airport: 11.2 miles
 Is MacDill AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Andrews AFB, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 210

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles
Is Andrews AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

United States Air Force Academy, CO

Demographics

The following tables provide a short description of the area near the installation/activity. United States Air Force Academy is within Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Colorado Springs, CO MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	52,000	2 of 2 districts
Students Enrolled	50,607	2 of 2 districts
Average Pupil/Teacher Ratio	22.0:1	2 of 2 districts
High School Students Enrolled	5,767	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1082	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	

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Vacant Rental Units	4,599	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,713.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from United States Air Force Academy to nearest commercial airport: 12.0 miles

Is United States Air Force Academy served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT CARSON, CO

Demographics

The following tables provide a short description of the area near the installation/activity. FORT CARSON is 2 miles from Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
COLORADO SPRINGS MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 28

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	64,500	5 of 5 districts
Students Enrolled	57,650	5 of 5 districts
Average Pupil/Teacher Ratio	22.1:1	5 of 5 districts
High School Students Enrolled	15,640	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.0%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1043	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	13	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	

Vacant Rental Units	4,599	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,713.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT CARSON to nearest commercial airport: 10.0 miles
 Is FORT CARSON served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT EUSTIS, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT EUSTIS is within Newport News, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-VA Beach-Newport News MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	292,261	12 of 12 districts
Students Enrolled	275,446	12 of 12 districts
Average Pupil/Teacher Ratio	15.6:1	12 of 12 districts
High School Students Enrolled	76,159	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	889	12 of 12 districts
Average ACT Score (US Avg 20.8)	11	12 of 12 districts
Available Graduate/PhD Programs	14	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.0%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,479.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT EUSTIS to nearest commercial airport: 8.0 miles
 Is FORT EUSTIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CG_MCAS_CHERRY_PT, NC

Demographics

The following tables provide a short description of the area near the installation/activity.

CG_MCAS_CHERRY_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436
Total	150,819

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$107,349	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,058	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

This document may contain information protected from disclosure by public law, regulations or orders.

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCAS_CHERRY_PT to nearest commercial airport: 18.0 miles
Is CG_MCAS_CHERRY_PT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

CG_MCAS_CHERRY_PT, NC

Demographics

The following tables provide a short description of the area near the installation/activity.

CG_MCAS_CHERRY_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436
Total	150,819

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$107,349	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,058	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCAS_CHERRY_PT to nearest commercial airport: 18.0 miles

Is CG_MCAS_CHERRY_PT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_GREAT_LAKES_IL, IL

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_GREAT_LAKES_IL is 43.3 miles from Chicago, IL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Chicago, IL PMSA	8,272,768

The following entities comprise the military housing area (MHA):

County/City	Population
Cook	5376741
Kenosha	149577
Lake	644356
Mchenry	260077
Total	6,430,751

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 395

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,680	Basis: MSA
Median House Value	(US Avg \$119,600)	\$166,200	
GS Locality Pay	("Rest of US" 10.9%)	18.3%	
O-3 with Dependents BAH Rate		\$1,556	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	251,968	69 of 69 districts
Students Enrolled	236,924	69 of 69 districts
Average Pupil/Teacher Ratio	17.3:1	69 of 69 districts
High School Students Enrolled	82,548	21 of 21 districts
Average High School Graduation Rate (US Avg 67.3%)	92.0%	21 of 21 districts
Average Composite SAT I Score (US Avg 1026)	820	21 of 21 districts
Average ACT Score (US Avg 20.8)	22	21 of 21 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	26	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.1%	5.4%	6.7%	6.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.4%	1.1%	-1.7%	-2.9%	-.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	160,948	Basis: MSA
Vacant Sale Units	30,605	
Vacant Rental Units	64,498	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	21,368	24,041	8,272,768	Basis: special
Ratio	1:387	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,016.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_GREAT_LAKES_IL to nearest commercial airport: 29.9 miles
 Is NAVSTA_GREAT_LAKES_IL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT EUSTIS, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT EUSTIS is within Newport News, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-VA Beach-Newport News MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality

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indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	292,261	12 of 12 districts
Students Enrolled	275,446	12 of 12 districts
Average Pupil/Teacher Ratio	15.6:1	12 of 12 districts
High School Students Enrolled	76,159	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	889	12 of 12 districts
Average ACT Score (US Avg 20.8)	11	12 of 12 districts
Available Graduate/PhD Programs	14	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.0%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,479.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT EUSTIS to nearest commercial airport: 8.0 miles

Is FORT EUSTIS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT CARSON, CO

Demographics

The following tables provide a short description of the area near the installation/activity. FORT CARSON is 2 miles from Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
COLORADO SPRINGS MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 28

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	64,500	5 of 5 districts
Students Enrolled	57,650	5 of 5 districts
Average Pupil/Teacher Ratio	22.1:1	5 of 5 districts
High School Students Enrolled	15,640	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	84.0%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1043	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	13	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	

Vacant Rental Units	4,599	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,713.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT CARSON to nearest commercial airport: 10.0 miles
 Is FORT CARSON served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

United States Air Force Academy, CO

Demographics

The following tables provide a short description of the area near the installation/activity. United States Air Force Academy is within Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Colorado Springs, CO MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 31

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	52,000	2 of 2 districts
Students Enrolled	50,607	2 of 2 districts
Average Pupil/Teacher Ratio	22.0:1	2 of 2 districts
High School Students Enrolled	5,767	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.1%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1082	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	10	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	

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Vacant Rental Units	4,599	
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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community’s Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,713.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from United States Air Force Academy to nearest commercial airport: 12.0 miles
 Is United States Air Force Academy served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community’s water and sewer systems’ ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Andrews AFB, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 210

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles
Is Andrews AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

MacDill AFB, FL

Demographics

The following tables provide a short description of the area near the installation/activity. MacDill AFB is within Tampa, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tampa-St. Petersburg-Clearwater, FL MSA	2,395,997

The following entities comprise the military housing area (MHA):

County/City	Population
Hillsborough	998948
Manatee	264002
Pasco	344765
Pinellas	921482
Sarasota	325957
Total	2,855,154

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 166

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,406	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,220	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	489,462	5 of 5 districts
Students Enrolled	433,512	5 of 5 districts
Average Pupil/Teacher Ratio	16.9:1	5 of 5 districts
High School Students Enrolled	112,766	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	73.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1014	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	21	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.6%	3.8%	4.6%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	4.1%	-.2%	-.1%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	134,663	Basis: MSA
Vacant Sale Units	17,634	
Vacant Rental Units	31,074	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,996	7,929	2,395,997	Basis: MSA
Ratio	1:400	1:302		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,899.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from MacDill AFB to nearest commercial airport: 11.2 miles
 Is MacDill AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0050

Brief Description: Disestablish the inpatient mission of the 81st Medical Group, Keesler AFB, converting the hospital to a clinic with an ambulatory care center.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Keesler
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact.
Wetlands	No impact

<u>Impacts of Costs</u>	
	Keesler
Environmental Restoration	DERA money spent through FY03 (\$K): 22,666 Estimated CTC (\$K): 2863 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

Keesler AFB, MS

Demographics

The following tables provide a short description of the area near the installation/activity. Keesler AFB is 62 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Biloxi-Gulfport-Pascagoula, MS MSA	363,988

The following entities comprise the military housing area (MHA):

County/City	Population
Harrison	189601
Total	189,601

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,662	Basis: MSA
Median House Value	(US Avg \$119,600)	\$85,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 907	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

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If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	24,411	33 of 33 districts
Students Enrolled	20,400	33 of 33 districts
Average Pupil/Teacher Ratio	16.5:1	33 of 33 districts
High School Students Enrolled	3,706	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	78.4%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		
Average ACT Score (US Avg 20.8)	20	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	4.6%	4.1%	5.5%	4.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.2%	-2.9%	-3.7%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	16,275	Basis: MSA
Vacant Sale Units	1,913	
Vacant Rental Units	5,092	

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Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	765	1,380	363,988	Basis: MSA
Ratio	1:476	1:264		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,682.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Keesler AFB to nearest commercial airport: 12.1 miles

Is Keesler AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT KNOX, KY

Demographics

The following tables provide a short description of the area near the installation/activity. FORT KNOX is 29.2 miles from Louisville, KY, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Breckinridge	18648
Bullitt	61236
Hardin	94174
Meade	26349
Total	200,407

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,222	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$90,860	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 811	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State			

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	36,734	5 of 5 districts
Students Enrolled	33,876	5 of 5 districts
Average Pupil/Teacher Ratio	20.1:1	5 of 5 districts
High School Students Enrolled	9,255	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	96.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1115	5 of 5 districts
Average ACT Score (US Avg 20.8)	21	5 of 5 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	29	
Available Vocational and/or Technical Schools	25	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.3%	4.4%	5.7%	6.3%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	2.6%	-3.3%	-2.8%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 4 counties	5 of 4 counties	5 of 4 counties	4 of 4 counties	5 of 4 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	7,554	Basis: 4 of 4 counties
Vacant Sale Units	1,276	
Vacant Rental Units	1,784	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	226	313	200,407	Basis: 4 of 4 counties
Ratio	1:887	1:640		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,903.0	Basis: 4 of 4 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT KNOX to nearest commercial airport: 30.7 miles
 Is FORT KNOX served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0049

Brief Description: Disestablish the inpatient mission of the 6th Medical Group, MacDill AFB, converting the hospital to a clinic with an ambulatory care center.

<u>General Environmental Impacts</u>	
Environmental Resource Area	MacDill
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact.
Wetlands	No impact

<u>Impacts of Costs</u>	
	MacDill
Environmental Restoration	DERA money spent through FY03 (\$K): 36,310 Estimated CTC (\$K): 61,630 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

05 January 2005

MEMORANDUM FOR CHAIR, MEDICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) MED JCSG ltr of 03 Jan 05 re: MED-0004
(b) MED JCSG ltr of 03 Jan 05 re: MED-0053

Encl: (1) SSEI for MED-0004
(2) SSEI for MED-0053

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, references (a) and (b), enclosures (1) and (2) are provided.

These documents were compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

MED-0004

Action 1: Privatize the inpatient function at NH Beaufort. Relocate military billets to Base X.

Action 2: Privatize the inpatient function at NH Cherry Point. Relocate military billets to Base X.

Action 3: Privatize the inpatient function at NH Lemoore. Relocate military billets to Base X.

General Environmental Impacts

Environmental Resource Area	Naval Hospital Beaufort, SC (Installation Realigned)	MCAS Cherry Pt, NC (Installation Realigned)	Naval Air Station Lemoore, CA (Installation Realigned)
Air Quality	NH Beaufort is in attainment for all criteria pollutants. No impact from this scenario.	MCAS Cherry Pt is in attainment for all pollutants. No impact from this scenario.	NAS Lemoore is in severe nonattainment for 1 hour O3 and PM10. It is also unclassifiable for NO2, SO2, and Pb. No impact from this scenario.
Cultural/Archeological/Tribal Resources	Archeological and historic facilities have been identified. No impact from this scenario.	Archeological and historic facilities have been identified. No impact from this scenario.	Archeological and historic facilities have been identified. No impact from this scenario.
Dredging	No impacts.	No impacts.	No impacts.
Land Use Constraints/Sensitive Resource Areas	127 Total Acres. No impact from this scenario.	27,525 Total Acres. No impact from this scenario.	18,825 Total acres. No impact from this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact from this scenario.	Marine mammals and Sensitive resource Areas have been identified. No impact from this scenario.	No impact from this scenario.
Noise	No impact from this scenario.	There are published noise abatement procedures at MCAS Cherry PT. No	There are published noise abatement procedures at NAS Lemoore. No impact

		impact from this scenario.	from this scenario.
Threatened& Endangered Species/Critical Habitat	No impact from this scenario.	TES are present. No impact from this scenario.	TES are present. No impact from this scenario.
Waste Management	The generation of medical waste would be reduced by 90% resulting in a savings of \$29,700. per year for disposal costs.	The military installation has a permitted hazardous waste RCRA TSD and a RCRA Subpart X facility. No impact from this scenario.	With the loss of inpatient services there will be less medical waste generated which will result in an annual savings of \$4,860 per year annually.
Water Resources	No impact from this scenario.	No impact from this scenario.	No impact from this scenario.
Wetlands	No impact from this scenario.	MCAS Cherry PT has 11% of the military installation restricted by wetlands. No impact from this scenario.	NAVSTA Great Lakes has 1% of total acres restricted by wetlands. No impact from this scenario.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Hospital Beaufort, SC (Installation Realigned)	MCAS Cherry Pt, NC (Installation Realigned)	Naval Air Station Lemoore, CA (Installation Realigned)
Environmental Restoration	MCAS Beaufort DERA costs \$6.8M thru FY03 CTC \$26M.	DERA Costs thru FY-03 \$67M; CTC \$75M	DERA Costs thru FY-03 \$25M; CTC \$12M
Waste Management	-\$29.7K annually	None	-\$4.9K annually
Environmental Compliance	None	None	None

Summary of Scenario Environmental Impacts

MED-0053

1. Privatize the inpatient function at NAVSTA GREAT LAKES. Relocate the military billets from NAVHOSP GREAT LAKES to Base X.

General Environmental Impacts

Environmental Resource Area	Naval Station Great Lakes, IL (Installation Realigned)
Air Quality	NAVSTA Great Lakes is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. No impact from this scenario.
Cultural/Archeological/Tribal Resources	Historic facilities have been identified. No impact from this scenario.
Dredging	No impacts.
Land Use Constraints/Sensitive Resource Areas	2033 total acres. No impact from this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact from this scenario.
Noise	No impact from this scenario.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact from this scenario.
Waste Management	No impact from this scenario.
Water Resources	No impact from this scenario.
Wetlands	NAVSTA Great Lakes has .95% of total acres restricted by wetlands. No impact from this scenario.

Enclosure (2)

1/2

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Great Lakes, IL (Installation Realigned)
Environmental Restoration	DERA Costs through FY-03 were \$5.9M. \$25M has been identified for DERA in the future.
Waste Management	None
Environmental Compliance	None

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS**[TABS WORKING DRAFT]****SCENARIO #** 411**TITLE:** MED-0004 REALIGN INEFFICIENT INPATIENT FUNCTIONS**GENERAL DESCRIPTION:** This Medical JCSG proposal has 4 stationing actions that affect Army installations:

1. Disestablish the inpatient mission of the 10th Medical Group, USAF Academy, converting the hospital to a clinic with an ambulatory care center, and realign inpatient workload to Ft Carson Army Hospital. (+33 personnel at Carson)

2. Disestablish the inpatient mission at Ft Knox Medical facility, converting the hospital to a clinic with an ambulatory care center.

3. Disestablish the inpatient mission at West Point's Medical facility, converting the hospital to a clinic with an ambulatory care center.

4. Disestablish the Ft Eustis Medical facility. Medical workload transferred to Langley AFB, Portsmouth Naval Hospital and local civilian medical facilities. No MILCON is required to accomplish this recommendation as excess capacity is available in the receiving facilities. Ft Eustis Medical Facility would be released for other activities.

DATE: 4 JAN 2005

Env Resource Area	Gaining Installation Assessment Inst Name: <u>Ft Carson</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact. The receiving installation is in Maintenance for CO, and in Attainment for all other NAAQS. No new emissions due to proposal.	#213 - Maintenance for CO #211 - Major Source thresholds already exceeded (for VOC,NOx,SO2,CO,PM,Pb)- no significant new emissions based on only 33 personnel added. #220 Major & Synthetic Minor operating permits. #218 - Smoke/obscurant restrictions (no impact to this scenario) ISR2 - AQM adversely impacts mission.
Cultural/Archeological/Tribal Resources	No Impact 669 arch/cultural resources, but no restrictions expected. 40 historic properties listed.	#230, 231,232 - 669 cult/arch/Native People's sites, but no restrictions at Ft Carson reported (some restr at Pinon Canyon); #233, 57% surveyed; #234 - 13 tribes assert interest in sacred sites; #235- 40 historic props; #236 - Has prog agreement; ISR2 - no adverse impact to mission.
Dr ed g- ing	No Impact	
Land Use Constr ints/Sensitive Resource	No Impact	Buildable Acres - none req'd, >1200 buildable acres available. #201, 254, #256- no restr.
Ma rin e Ma m m	No Impact	
Noise	No Impact as proposal generates no new noise.	#239 - >15,000 acres of Noise Zone 2 and >2000 acres of Zone 3 extend off-installation. CERL - moderately encroached

Threatened & Endangered Species/Critical Habitat	Installation has Federally listed species (Bald Eagle, Greenback Cutthroat Trout, & Mexican Spotted Owl), that restricts operations on <1% of installation land.	#259, 261 lists Bald Eagle,, Cutthroat Trout, Spotted Owl with restr <1% of land. #261,262,264 - No habitat #263 - Candidate species include Arkansas Darter & Black-tailed prairie dog - no restr ISR2 shows no impact.
Waste Management	No Impact	#269 Has RCRA Subpart X Permit
Water Resources	Increased installation population may require upgrade of water infrastructure - minimal impact.	#276 Not over recharge zone #278 - McCarren amend applies #293 - No restr #824, 825 - adequate water available IREM - infr can support 1159 more people, with only 33 duty pers added #279 - Discharges to 2 imp waterwys (but does not impair them). #822 - Dom & Ind ww treatment plant
Wetlands	No Impact	#251, 257 - 1.6% wetlands, with restr (to tracked veh is wetlands).

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 411

Env Resource Area	#1 <i>Losing</i> Installation Assessment Inst Name: Ft Knox	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological/Tribal Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitats	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 411

Env Resource Area	#2 <i>Losing</i> Installation Assessment Inst Name: West Point	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/Critical Habitats	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 411

Env Resource Area	#3 <i>Losing</i> Installation Assessment Inst Name: Ft Eustis	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 411

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Ft Carson</u>	Losing Installation Inst Name: <u>Ft Knox, West Point, Ft Eustis</u>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	None.
COBRA Costs:	NEPA (EA) - \$100K	None.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 411

TITLE: MED-0004 REALIGN INEFFICIENT INPATIENT FUNCTIONS

GENERAL DESCRIPTION:

Disestablish the inpatient mission at Ft Knox Medical facility, converting the hospital to a clinic with an ambulatory care center.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 411

Env Resource Area	#1 <i>Losing</i> Installation Assessment Inst Name: Ft Knox	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	

Wetlands	No impact	
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IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Ft Carson	Losing Installation Inst Name: Ft Knox, West Point, Ft Eustis
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	None.
COBRA Costs:	NEPA (EA) - \$100K	None.



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

03 December 04

MEMORANDUM FOR CHAIR MEDICAL JOINT CROSS SERVICE GROUP

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC
2005 MEDICAL JOINT CROSS SERVICE GROUP - HEALTHCARE SERVICES
SUBGROUP

Encl: (1) Scenarios/Activities with Certified Data
(2) Additional Certified Information for Scenario

In compliance with both the Office of the Secretary of Defense (OSD) Internal Control Plan (ICP) for the Base Realignment and Closure Process, Appendix B to Under Secretary of Defense (Acquisition, Technology and Logistics) Memorandum "Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum One - Policy, Responsibilities, and Procedures," dated 16 April 2003, and the Department of the Navy Procedures for Certification of BRAC 2005 Information, enclosure (1) to Secretary of the Navy Memorandum "Internal Control Plan for Management of the Department of the Navy 2005 Base Closure and Realignment (BRAC) Process Policy Advisory Two," dated 27 June 2003, this memorandum is a certification of Department of the Navy (DON) data provided to the MEDICAL (MED) Joint Cross Service Group (JCSG) HEALTHCARE SERVICES SUBGROUP for their use in analyzing common business support functions. The data consists of certified responses to Scenario Data Calls as listed in enclosure (1), and is provided to the MED JCSG via posting to the portal. The scenario templates have been populated with all responses requested by the JCSG, as well as some amplifying information collected that may be useful to you in your analysis. Enclosure (2) is amplifying information provided by NH Beaufort.

During the course of our initial quality assurance review of the data, we discovered no areas where we believe the data is incorrect, incomplete, or in need of further clarification. However, we anticipate that other areas of concern will be identified as we conduct more detailed analysis in the coming weeks. The JCSG may also find during the course of their own analysis of the data, additional areas requiring clarification or supplementation, and request additional data be collected. Updated certified data will be collected by the IAT and provided to the JCSG as it becomes available.

Subj: PROVISION OF CERTIFIED DEPARTMENT OF THE NAVY DATA TO THE BRAC
2005 MEDICAL JOINT CROSS SERVICE GROUP - HEALTHCARE SERVICES SUBGROUP

Subject to the foregoing, I certify that the information is
accurate and complete to the best of my knowledge and belief.



Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

cc:

O-6/GS-15 Lead, MEDICAL JCSG
Navy & Marine Corps MEDICAL JCSG Principals

Scenarios/Activities with Certified Data

MED-0004

<u>Activity Plad</u>	<u>Activity Name</u>	<u>Activity UIC</u>
NAVHOSP_BEAUFORT_SC	NH BEAUFORT	61337
NAVHOSP_CHERRY_PT_NC	NH CHERRY POINT	66094
NAVHOSP_LEMOORE_CA	NH LEMOORE	66095

Naval Hospital Beaufort (NHB) is a remote and isolated MTF. Healthcare delivery faces a number of regional barriers to care - among them are expensive limited local medical assets (i.e., sole community facility and practices, without tertiary care capability), a 10% annual healthcare inflation rate at the sole community hospital with already monopolistic bed-day rates, a high cost of living (tied to the lower Charleston cost of living index), and geographical barriers.

This Scenario (transition to an ambulatory clinic of the NHCNE model) impacts five communities - the local medical facility community, the local provider community, the Tri-Commands, NHB's beneficiary community, and NHB's provider community.

WRT the local medical community:

1) The area of Beaufort has grown significantly in recent years (44%, 1990-2000). Based on the disparity in the area's growth and ER/inpatient bed capacity, the lack of capacity at Beaufort Memorial Hospital (BMH) frequently requires patient transfers to distant facilities (in Charleston and Savannah) and occasional ER closures, prompting BMH to submit a certificate of need requesting additional beds. Outsourcing NHB inpatient/ER care to BMH (and the inevitable change in beneficiary self-referral pattern for acute medical problems) would only aggravate BMH's bed/ER capacity problem.

2) BMH's capacity issue may be addressed through closer relationships with other regional facilities (e.g., Savannah, Hilton Head, Hardeeville, Low Country Medical, and Charleston) though this would have costs of its own (e.g., patient travel time, inconvenience, and risk) to say nothing of provider travel time to those with which we have an ERSA. That said, this decentralization would significantly decrease our ability to control our budget in a fiscally mercenary medical community.

WRT the local provider community: 1) In establishing an ambulatory care clinic along the lines of NHCNE, the local provider community would have to accept not only the current ERSA providers (i.e., orthopedic surgeons, obstetricians, obstetrical family practitioners, and pediatricians), but also general family physicians, internal medicine physicians, orthopedic physician assistants, family and woman's nurse practitioners, and mental health providers despite the attendant impact on extant facility capacity issues and personal income (by virtue of the ability these providers to care for patients

that were heretofore transferred for reasons of facility limitation. This is not known to be acceptable.

WRT the Tri-Commands: Absent an ER, NHB will no longer control area ambulances, including MEDIC One and the flight line ambulance, which will force MCRD/MCAS Marines to establish a relationship with BMH.

WRT NHB's beneficiary community: NHB's patients will perform travel or be transported (via personal vehicle or medical transport) to other facilities for their inpatient and outpatient procedure care. Transportation risk (over the hazardous roads of South Carolina, including the particularly unsafe corridor to Charleston [e.g., USS PINCKNEY accident]), travel time (particularly to Savannah, Hilton Head, Hardeeville, and Charleston facilities), and beneficiary inconvenience will increase substantially. The impact on Recruit training will be in terms of additional lost training time, cumbersome tracking, and loss of the structured Recruit environment. Similar impacts will be found in the case of active duty. Further, with placement of a substantially larger number of patients across the region (from Savannah to Charleston and the Coast to I95), the ability of NHB to manage these cases (**to say nothing of its budget**) becomes problematic at best.

WRT NHB's provider community: Travel to another facility to deliver care will take all external resource sharing providers away from patient care during the period of travel and adversely affect NHB capacity and provider productivity. This is particularly true external facilities more distant than BMH.



DEPARTMENT OF THE NAVY

OFFICE OF THE SECRETARY
1000 NAVY PENTAGON
WASHINGTON, DC 20350-1000

05 January 2005

MEMORANDUM FOR CHAIR, MEDICAL JOINT CROSS SERVICE GROUP

Subj: REQUEST FOR SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (SSEIs)

Ref: (a) MED JCSG ltr of 03 Jan 05 re: MED-0004
(b) MED JCSG ltr of 03 Jan 05 re: MED-0053

Encl: (1) SSEI for MED-0004
(2) SSEI for MED-0053

Per Memorandum, Acting Under Secretary of Defense (Acquisition, Technology & Logistics) and Chairman, Infrastructure Steering Group, dated December 7, 2004, Subject: Transformation Through Base Realignment and Closure (BRAC 2005) Policy Memorandum Four-Selection Criteria 7 and 8 and your requests, references (a) and (b), enclosures (1) and (2) are provided.

These documents were compiled by our environmental staff based on certified data for the Department of the Navy installations involved in the scenarios. If you have any questions or require any additional information, please feel free to contact my point of contact CDR Margy Carlson JAGC, USN at (703) 602-6528.

A handwritten signature in black ink, appearing to read "Anne Rathmell Davis".

Anne Rathmell Davis
Special Assistant to the Secretary of the Navy
for Base Realignment and Closure

Summary of Scenario Environmental Impacts

MED-0004

Action 1: Privatize the inpatient function at NH Beaufort. Relocate military billets to Base X.

Action 2: Privatize the inpatient function at NH Cherry Point. Relocate military billets to Base X.

Action 3: Privatize the inpatient function at NH Lemoore. Relocate military billets to Base X.

General Environmental Impacts

Environmental Resource Area	Naval Hospital Beaufort, SC (Installation Realigned)	MCAS Cherry Pt, NC (Installation Realigned)	Naval Air Station Lemoore, CA (Installation Realigned)
Air Quality	NH Beaufort is in attainment for all criteria pollutants. No impact from this scenario.	MCAS Cherry Pt is in attainment for all pollutants. No impact from this scenario.	NAS Lemoore is in severe nonattainment for 1 hour O3 and PM10. It is also unclassifiable for NO2, SO2, and Pb. No impact from this scenario.
Cultural/Archeological/Tribal Resources	Archeological and historic facilities have been identified. No impact from this scenario.	Archeological and historic facilities have been identified. No impact from this scenario.	Archeological and historic facilities have been identified. No impact from this scenario.
Dredging	No impacts.	No impacts.	No impacts.
Land Use Constraints/Sensitive Resource Areas	127 Total Acres. No impact from this scenario.	27,525 Total Acres. No impact from this scenario.	18,825 Total acres. No impact from this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact from this scenario.	Marine mammals and Sensitive resource Areas have been identified. No impact from this scenario.	No impact from this scenario.
Noise	No impact from this scenario.	There are published noise abatement procedures at MCAS Cherry PT. No	There are published noise abatement procedures at NAS Lemoore. No impact

		impact from this scenario.	from this scenario.
Threatened& Endangered Species/Critical Habitat	No impact from this scenario.	TES are present. No impact from this scenario.	TES are present. No impact from this scenario.
Waste Management	The generation of medical waste would be reduced by 90% resulting in a savings of \$29,700. per year for disposal costs.	The military installation has a permitted hazardous waste RCRA TSD and a RCRA Subpart X facility. No impact from this scenario.	With the loss of inpatient services there will be less medical waste generated which will result in an annual savings of \$4,860 per year annually.
Water Resources	No impact from this scenario.	No impact from this scenario.	No impact from this scenario.
Wetlands	No impact from this scenario.	MCAS Cherry PT has 11% of the military installation restricted by wetlands. No impact from this scenario.	NAVSTA Great Lakes has 1% of total acres restricted by wetlands. No impact from this scenario.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Hospital Beaufort, SC (Installation Realigned)	MCAS Cherry Pt, NC (Installation Realigned)	Naval Air Station Lemoore, CA (Installation Realigned)
Environmental Restoration	MCAS Beaufort DERA costs \$6.8M thru FY03 CTC \$26M.	DERA Costs thru FY-03 \$67M; CTC \$75M	DERA Costs thru FY-03 \$25M; CTC \$12M
Waste Management	-\$29.7K annually	None	-\$4.9K annually
Environmental Compliance	None	None	None

Summary of Scenario Environmental Impacts

MED-0053

1. Privatize the inpatient function at NAVSTA GREAT LAKES. Relocate the military billets from NAVHOSP GREAT LAKES to Base X.

General Environmental Impacts

Environmental Resource Area	Naval Station Great Lakes, IL (Installation Realigned)
Air Quality	NAVSTA Great Lakes is in severe nonattainment for 1 hour O3 and Moderate nonattainment for 8 hour O3. No impact from this scenario.
Cultural/Archeological/Tribal Resources	Historic facilities have been identified. No impact from this scenario.
Dredging	No impacts.
Land Use Constraints/Sensitive Resource Areas	2033 total acres. No impact from this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact from this scenario.
Noise	No impact from this scenario.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact from this scenario.
Waste Management	No impact from this scenario.
Water Resources	No impact from this scenario.
Wetlands	NAVSTA Great Lakes has .95% of total acres restricted by wetlands. No impact from this scenario.

Enclosure (2)

1/2

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Great Lakes, IL (Installation Realigned)
Environmental Restoration	DERA Costs through FY-03 were \$5.9M. \$25M has been identified for DERA in the future.
Waste Management	None
Environmental Compliance	None

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0008

Brief Description: Disestablish the inpatient mission at Andrews AFB, converting the hospital to a clinic with ambulatory care services.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Andrews
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact.
Wetlands	No impact

<u>Impacts of Costs</u>	
	Andrews
Environmental Restoration	DERA money spent through FY03 (\$K): 53,781 Estimated CTC (\$K): 66,007 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]

SCENARIO # 411

TITLE: MED-0004 REALIGN INEFFICIENT INPATIENT FUNCTIONS

GENERAL DESCRIPTION:

1. Disestablish the Ft Eustis Medical facility. Medical workload transferred to Langley AFB, Portsmouth Naval Hospital and local civilian medical facilities. No MILCON is required to accomplish this recommendation as excess capacity is available in the receiving facilities. Ft Eustis Medical Facility would be released for other activities.

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 411

Env Resource Area	#3 <i>Losing</i> Installation Assessment Inst Name: Ft Eustis	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	

Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]

SCENARIO # 411

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Ft Carson</u>	Losing Installation Inst Name: <u>Ft Knox, West Point, Ft Eustis</u>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	None.
COBRA Costs:	NEPA (EA) - \$100K	None.

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: MED0004

Brief Description: Disestablish the inpatient mission of the 10th Medical Group, USAF Academy, converting the hospital to a clinic with an ambulatory care center.

<u>General Environmental Impacts</u>	
Environmental Resource Area	USAFA
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact.
Wetlands	No impact

<u>Impacts of Costs</u>	
	USAFA
Environmental Restoration	DERA money spent through FY03 (\$K): 6050 Estimated CTC (\$K): 492 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO #MED-0054R TITLE: MED-0054R CONVERT INPATIENT SERVICES TO CLINICS

GENERAL DESCRIPTION: Disestablish the inpatient mission at Ft Knox Medical facility, converting the hospital to a clinic with an ambulatory care center. Disestablish the Ft Eustis Medical facility. Disestablish the inpatient mission of the 10th Medical Group, USAF Academy, converting the hospital to a clinic with an ambulatory care center, and realign inpatient workload to Ft Carson Army Hospital.

Notes:

- 1). Fort Knox loses approximately 90 personnel and Fort Eustis loses approximately 40 personnel.
- 2). Fort Carson gains approximately 40 personnel and requires no new MILCON.

ANALYST _____

LAST UPDATE: 4/20/05

Env Resource Area	#1 Gaining Installation Assessment Inst Name: <u>Ft Carson</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Limited impact expected. The receiving installation is in Maintenance for CO, and in Attainment for all other NAAQS. While no new emissions are likely due to this proposal, addition of operations at the receiving installation will require New Source Review permitting. A more detailed emission analysis will be required to determine regulatory impact. Air quality issues currently restrict operations, and additional operations with air emissions may also be restricted. No new emissions due to proposal.	#213 - Maintenance for CO #211 - No permit limits reported, Major Source thresholds currently exceeded for VOC, NOx, CO, and PM10. #220 - Major & Synthetic Minor operating permits. #218 - Colorado Air Quality Control Commission regulation restricts certain types of smoke/obscurant training ISR2 - AQM adversely impacts mission.
Cultural/Archeological/Tribal Resources	669 arch/cultural resources listed, with restrictions to mechanized vehicle traffic affecting less than 1% of Pinon Canyon. 40 historic properties listed. 13 Native tribes assert an interest in archeological sites. A potential impact may occur as a result of increased time delays and negotiated restrictions due interest from Native American tribes. Additional operations may impact cultural, archeological, or historic resources, which may lead to further restrictions. Likely no impact due to no new construction.	#230, 231,232 - 669 cult/arch/Native People's sites, but no restrictions at Ft Carson reported (<1% of Pinon Canyon is restricted from mech vehicle traffic) #233, 57% surveyed; #234 - 13 tribes assert interest in sacred sites; #235- 40 historic props; #236 - Has programmatic agreement; ISR2 - no adverse impact to mission.
Dredg-ing	No Impact.	#226, 227, 228 – N/A
Land Use Constraint s/Sensitiv e Resource Areas	No Impact	Buildable Acres - 1247 buildable acres available; 0 req'd #201, 254, #256- no restr. CERL Study – moderate encroachment projected
Marine Mammals/Marine Resources	No Impact.	#248, 249, 250, 252, 253 – N/A

Noise	15,686 acres of Noise Zone 2 and 2322 acres of Zone 3 extend off-installation, which is moderately encroached by development. Likely no impact due to small number of incoming personnel.	#239 - 15,686 acres of Noise Zone 2 and 2322 acres of Zone 3 extend off-installation.
Threatened & Endangered Species/Critical Habitat	<p>Installation has Federally listed species (Bald Eagle, Greenback Cutthroat Trout, & Mexican Spotted Owl), that restricts operations on <1% of installation land. Spotted Owl affects off-road vehicle use and bivouacs within 200-meters of known winter roost trees, in effect from 15 November-28 February, and includes 38 trees for a total of 1,178-acres. The Greenback Cutthroat Trout affects approx 15-acres with no training zone.</p> <p>Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.</p>	<p>#259, 261 lists Bald Eagle,, Cutthroat Trout, Spotted Owl with restrictions to <1% of land. #261,262,264 - No habitat #263 - Candidate species include Arkansas Darter & Black-tailed prairie dog - no restr ISR2 shows no impact.</p>
Waste Management	No Impact	#269 Has RCRA Subpart X Permit
Water Resources	<p>Special restrictions or procedures are in place to significantly limit the production of or distribution of potable water to the installation. Increased missions at the installation may result in additional restrictions or mitigation requirements (e.g., purchase/development of additional water resources). Water quality is impaired by pollutant loadings, and current operations may contribute to impaired water quality. Significant mitigation measures to limit releases may be required to reduce impacts to water quality and achieve US EPA water quality standards.</p>	<p>#276 - Not over recharge zone #278 - McCarren amendment applies #293 - No historical restrictions #824, 825 - adequate water available IREM - infr can support 1159 more people, with less than 100 duty pers added #279 - Discharges to 2 impaired waterways (but does not impair them). #822 - Dom & Ind ww treatment plant #291 - Has 1 off-installation public owned water production plant</p>
Wetlands	No Impact	<p>#251 - surveyed 11/92 #257 - 1.6% wetlands, with restrictions (to tracked vehicles in wetlands).</p>

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)

SCENARIO **#MED-0054R**

Env Resource Area	<i>#1 Losing Installation Assessment</i> Inst Name: Ft Knox	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)

SCENARIO **#MED-0054R**

Env Resource Area	#2 <i>Losing</i> Installation Assessment Inst Name: Ft Eustis	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact	Reduction in personnel is considered as neutral or positive impact to all environmental areas.
Cultural/ Archeological Resources	No impact	
Dredging	No impact	
Land Use Constraints/Sensitive Resource Areas	No impact	
Marine Mammals/ Marine Resources / Marine Sanctuaries	No impact	
Noise	No impact	
Threatened & Endangered Species/ Critical Habitat	No impact	
Waste Management	No impact	
Water Resources	No impact	
Wetlands	No impact	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)SCENARIO **#MED-0054R*****IMPACTS OF COSTS***

Env Resource Area	Gaining Installation Inst Name: Fort Carson	Losing Installation Inst Name: Ft Knox, Ft Eustis
Environmental Restoration*	None.	None. Installations are not closing.
Waste Management	None.	None.
Environmental Compliance	<p>Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K</p> <p>-New Source Review permitting -\$100K-\$500K</p> <p>-Install Best Mgt Practices to protect impaired waterways and reduce non-point source runoff from training areas and ranges - \$100K - \$3M.</p> <p>-Endangered Species Management (includes monitoring) \$20K-\$2M</p> <p>-Endangered Species Planning level-survey - \$20K-\$100K/2-6 months</p>	None.
COBRA Costs:	<p>-NEPA (EA) - \$100K</p> <p>-New Source Review permitting -\$100K</p>	None.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS**[TABS WORKING DRAFT]****SCENARIO #** 411**TITLE:** MED-0004 REALIGN INEFFICIENT INPATIENT FUNCTIONS**GENERAL DESCRIPTION:**

Disestablish the inpatient mission of the 10th Medical Group, USAF Academy, converting the hospital to a clinic with an ambulatory care center, and realign inpatient workload to Ft Carson Army Hospital. (+33 personnel at Carson)

ANALYST **COL CRABTREE****DATE:** **4 JAN 2005**

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: <u>Ft Carson</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact. The receiving installation is in Maintenance for CO, and in Attainment for all other NAAQS. No new emissions due to proposal.	#213 - Maintenance for CO #211 - Major Source thresholds already exceeded (for VOC,NOx,SO2,CO,PM,Pb)- no significant new emissions based on only 33 personnel added. #220 Major & Synthetic Minor operating permits. #218 - Smoke/obscurant restrictions (no impact to this scenario) ISR2 - AQM adversely impacts mission.
Cultural/Archeological/Tribal Resources	No Impact 669 arch/cultural resources, but no restrictions expected. 40 historic properties listed.	#230, 231,232 - 669 cult/arch/Native People's sites, but no restrictions at Ft Carson reported (some restr at Pinon Canyon); #233, 57% surveyed; #234 - 13 tribes assert interest in sacred sites; #235- 40 historic props; #236 - Has prog agreement; ISR2 - no adverse impact to mission.
Dr ed g- ing	No Impact	
Land Use Constrains/Sensitive Resources	No Impact	Buildable Acres - none req'd, >1200 buildable acres available. #201, 254, #256- no restr.
Ma rin e Ma m m	No Impact	
Noise	No Impact as proposal generates no new noise.	#239 - >15,000 acres of Noise Zone 2 and >2000 acres of Zone 3 extend off-installation. CERL - moderately encroached
Threatened& Endangered Species/Critical Habitat	Installation has Federally listed species (Bald Eagle, Greenback Cutthroat Trout, & Mexican Spotted Owl), that restricts operations on <1% of installation land.	#259, 261 lists Bald Eagle,, Cutthroat Trout, Spotted Owl with restr <1% of land. #261,262,264 - No habitat #263 - Candidate species include Arkansas Darter & Black-tailed prairie dog - no restr ISR2 shows no impact.
W as te M an ag	No Impact	#269 Has RCRA Subpart X Permit

Water Resources	Increased installation population may require upgrade of water infrastructure - minimal impact.	#276 Not over recharge zone #278 - McCarren amend applies #293 - No restr #824, 825 - adequate water available IREM - infr can support 1159 more people, with only 33 duty pers added #279 - Discharges to 2 imp waterwys (but does not impair them). #822 - Dom & Ind ww treatment plant
Wetlands	No Impact	#251, 257 - 1.6% wetlands, with restr (to tracked veh is wetlands).

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: Ft Carson	Losing Installation Inst Name: Ft Knox, West Point, Ft Eustis
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	Re-alignment NEPA - Environmental Assessment (EA) at gaining base - \$100K	None.
COBRA Costs:	NEPA (EA) - \$100K	None.