

Create an Integrated Weapons & Armaments Specialty Site for Guns and Ammunition

Recommendation: Realign the Adelphi Laboratory Center, MD, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign Naval Surface Warfare Center Division Crane, IN, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign the Fallbrook, CA, detachment of Naval Surface Warfare Center Division Crane, IN, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign Naval Surface Warfare Center Division Dahlgren, VA, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign the Louisville, KY, detachment of Naval Surface Warfare Center Division Port Hueneme, CA, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign Naval Air Warfare Center Weapons Division China Lake, CA, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign Naval Surface Warfare Center Division Indian Head, MD, by relocating gun and ammunition Research and Development & Acquisition to Picatinny Arsenal, NJ.

Realign Naval Surface Warfare Center Division Earle, NJ, by relocating weapon and armament packaging Research and Development & Acquisition to Picatinny Arsenal, NJ.

Justification: This recommendation realigns and consolidates those gun and ammunition facilities working in Weapons and Armaments (W&A) Research (R), Development & Acquisition (D&A). This realignment would result in a more robust joint center for gun and ammunition Research, Development & Acquisition at Picatinny Arsenal, NJ. This location is already the greatest concentration of military value in gun and ammunition W&A RD&A.

Picatinny Arsenal is the center-of-mass for DoD's Research, Development & Acquisition of guns and ammunition, with a workload more than an order of magnitude greater than any other DoD facility in this area. It also is home to the DoD's Single Manager for Conventional Ammunition. Movement of all the Services' guns and ammunition work to Picatinny Arsenal will create a joint center of excellence and provide synergy in armament development for the near future and beyond, featuring a Joint Packaging, Handling, Shipping and Transportation (PHS&T) Center, particularly important in this current time of high demand for guns and ammunition by all the services. Technical facilities with lower quantitative military value are relocated to Picatinny Arsenal.

This recommendation includes Research, Development & Acquisition activities in the Army and Navy. It promotes jointness, enables technical synergy, and positions the Department of Defense

to exploit center-of-mass scientific, technical, and acquisition expertise within the weapons and armament Research, Development & Acquisition community that currently resides at this DoD specialty location.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$116.3M. The net of all costs and savings to the Department during the implementation period is cost of \$81.2M. Annual recurring savings to the Department after implementation are \$11.3M with a payback expected in 13 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$32.6M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 11 jobs (5 direct jobs and 6 indirect jobs) over the 2006-2011 period in Bakersfield, CA, Metropolitan Statistical Area which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 83 jobs (43 direct jobs and 40 indirect jobs) over the 2006-2011 period in the Bethesda-Frederick-Gaithersburg, MD, Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 421 jobs (289 direct jobs and 132 indirect jobs) over the 2006-2011 period in Martin County, IN, economic area, which is 4.94 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 126 jobs (67 direct jobs and 59 indirect jobs) over the 2006-2011 periods in the Edison, NJ, Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 506 jobs (296 direct jobs and 210 indirect jobs) over the 2006-2011 periods in the Louisville, KY-IN, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 302 jobs (146 direct jobs and 156 indirect jobs) over the 2006-2011 periods in the San Diego-Carlsbad-San Marcos, CA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 76 jobs (43 direct jobs and 33 indirect jobs) over the 2006-2011 periods in the Washington-Arlington-Alexandria, DC-VA-MD-WV, Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 202 jobs (93 direct jobs and 109 indirect jobs) over the 2006-2011 periods in the King George County, VA, economic area, which is 1.43 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation is expected to impact air quality at Picatinny, which is in severe non-attainment for Ozone. This recommendation may have a minimal effect on cultural resources at Picatinny. Additional operations may further impact threatened/endangered species at Picatinny, leading to additional restrictions on training or operations. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; waste management; or wetlands. This recommendation will require spending approximately \$0.3M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Weapons Technology Development and Acquisition Military Value

REDSTONE ARSENAL	0.6155
PICATINNY ARSENAL	0.5251
USN_2_China Lake (NAVAIRWPNSTA China Lake)	0.4982
NAVSURFWARCENDIV_DAHLGREN_VA	0.4669
MDA – NCR	0.3725
USN_8_Pax (NAS Patuxent River)	0.3660
Eglin AFB	0.3110
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.3103
REDSTONE ARSENAL MDA	0.2874
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIA HEAD)	0.2782
NAVSURFWARCENDIV_CRANE_IN	0.2292
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	0.2252
MDA – Colorado	0.2155
NAVSURFWARCENDIV_CORONA_CA	0.1824
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.1550
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.1424
WPNSTA_Earle, NJ	0.1295
USN_3_Yorktown (WPNSTA_YORKTOWN)	0.1289
ADELPHI LABORATORY CENTER	0.1283
Hill AFB	0.1264
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	0.1185
MDA at Kirtland AFB	0.1055
NAVSURFWARCENDIV_CRANE_IN_FALLBROOK	0.0972

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Weapons Technology Research Military Value

PICATINNY ARSENAL	0.5272
USN_2_China Lake (NAVAIRWPNSTA China Lake)	0.5062
REDSTONE ARSENAL	0.4609

Eglin AFB	0.4448
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	0.3336
NAVSURFWARCENDIV_DAHLGREN_VA	0.2834
National Capital Element DTRA	0.2037
USN_8_Pax (NAS Patuxent River)	0.1826
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	0.1770
NAVSURFWARCENDIV_CRANE_IN	0.1754
ADELPHI LABORATORY CENTER	0.1433
USN_3_Yorktown (WPNSTA_YORKTOWN)	0.1245
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1156
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.0938
WPNSTA_Earle, NJ	0.0580
NAVSURFWARCENDIV_CRANE_IN_FALLBROOK	0.0445
Hill AFB	0.0445
MDA – NCR	0.0435
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCEN)	0.0376
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.0375

7 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity Analysis

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
02840 USN	COMNAVUNSEAWARCEN NEWPORT RI	478,652	608,633	478,652	(129,981)	669,496	(190,844)
07722 USN	WPNSTA Earle, NJ	18,200	12,162	18,200	6,038	13,378	4,822
07806 USA	PICATINNY ARSENAL	2,818	476,363	2,818	(473,545)	524,000	(521,182)
12189 USA	WATERVLIET ARSENAL	85,941	40,811	85,941	45,130	44,892	41,049
20301 MDA	MDA - NCR	413,114	346,667	413,114	66,447	381,333	31,781
20376 USN	USN 3 WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
20640 USN	USN 3 Indian Head(IF NAVSURFWARCENDIV INDIA HEAD)	716,910	270,621	716,910	446,289	297,683	419,227
20670 USN	USN 8 Pax (NAS Patuxent River)	5,065,783	1,940,958	5,065,783	3,124,825	2,135,054	2,930,729
20783 USA	ADELPHI LABORATORY CENTER	343,645	204,796	343,645	138,849	225,276	118,369
21005 USA	ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
22060 DTRA	National Capital Element DTRA	14,992	88,247	14,992	(73,255)	97,071	(82,079)
22134 USN	USN 2 Quantico	7,515	65,069	7,515	(57,554)	71,576	(64,061)
22217 USN	OFFICE OF NAVAL RESEARCH	227,765	275,507	227,765	(47,742)	303,058	(75,293)
22448 USN	NAVSURFWARCENDIV DAHLGREN VA	803,996	658,656	803,996	145,341	724,521	79,475
23337 USN	SURFCOMBATSYSCEN WALLOPS ISLAND VA	50,820	30,933	50,820	19,887	34,027	16,793
23461 USN	USN 3 VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
23505 USN	COMOPTEVFOR NORFOLK VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
23691 USN	USN 3 Yorktown (WPNSTA YORKTOWN)	98,528	8,654	98,528	89,874	9,519	89,009
32407 USN	USN 2 Panama City	282,937	285,446	282,937	(2,510)	313,991	(31,054)
32544 USAF	HURLBURT FIELD AAF	12,124	58,187	12,124	(46,063)	64,005	(51,882)
32548 USAF	Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
35898 MDA	REDSTONE ARSENAL	150,584	139,627	150,584	10,957	153,589	(3,005)
35898 USA	REDSTONE ARSENAL	1,817,021	1,843,671	1,817,021	(26,650)	2,028,038	(211,017)
40214 USN	NAVSURFWARCENDIV PORT HUENEME CA Louisville	50,246	39,670	50,246	10,576	43,637	6,609
47522 USN	NAVSURFWARCENDIV CRANE IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
61299 USA	ROCK ISLAND ARSENAL	59,094	26,258	59,094	32,836	28,884	30,210
73145 USAF	Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
79916 USA	FT BLISS	41,896	19,360	41,896	22,536	21,296	20,600
80912 MDA	MDA - Colorado	681,007	120,475	681,007	560,532	132,522	548,485

Physical Capacity Analysis - Continued

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
84022 USA	DUGWAY PROVING GROUND	158,408	148,046	158,408	10,362	162,851	(4,443)
84403 USAF	Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
85365 USA	YUMA PROVING GROUND	503,534	262,660	503,534	240,874	288,926	214,608
87117 DTRA	Kirtland AFB DTRA	114,516	33,220	114,516	81,296	36,542	77,974
87117 USAF	Kirtland AFB USAF	449,841	547,628	449,841	(97,787)	602,391	(152,550)
87117 MDA	MDA at Kirtland AFB	3,425	3,680	3,425	(255)	4,048	(623)
88002 USA	WHITE SANDS MISSILE RANGE USA	1,238,130	592,213	1,238,130	645,917	651,435	586,696
88002 USN	WHITE SANDS MISSILE RANGE USN	114,121	14,552	114,121	99,569	16,007	98,114
90740 USN	NAVSURFWARCENDIV INDIAN HEAD MD Seal Beach	67,362	9,549	67,362	57,813	10,504	56,858
92028 USN	NAVSURFWARCENDIV CRANE IN Fallbrook	28,757	17,887	28,757	10,870	19,676	9,081
92152 USN	USN 4 San Diego (NAVSTA SAN DIEGO SPAWARSCEN)	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
92878 USN	NAVSURFWARCENDIV CORONA CA	168,819	164,747	168,819	4,073	181,221	(12,402)
93042 USN	USN 2 Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	375,543	384,482	375,543	(8,940)	422,931	(47,388)
93043 USN	USN 3 Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	368,897	367,235	368,897	1,663	403,958	(35,061)
93524 USAF	EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
93555 USN	USN 2 China Lake (NAVAIRWPNSTA China Lake)	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
96792 USN	NAVUNSEAWARCENDIV KEYPORT WA Waianae	43,268	15,467	43,268	27,801	17,013	26,255
98345 USN	NAVUNSEAWARCENDIV KEYPORT WA Keyport	477,383	150,043	477,383	327,339	165,048	312,335
99737 USA	USA 2 Ft Greeley	18,912	14,080	18,912	4,832	15,488	3,424

Technology Development and Acquisition Technical Capacity

Facility Name	Max Capacity					
	Current Capacity FTE	Current Usage FTE	Potential Capacity FTE	Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
REDSTONE ARSENAL	5,162	5,162	5,652	490	5,678	(26)
PICATINNY ARSENAL	1,986	1,986	2,189	203	2,185	4
USN_2_China Lake (NAVAIRWPNSTA China Lake)	2,009	2,009	2,902	893	2,210	692
NAVSURFWARCENDIV_DAHLGREN_VA	2,553	2,553	2,636	83	2,808	(172)
MDA – NCR	2,167	2,167	2,708	541	2,383	325
USN_8_Pax (NAS Patuxent River)	511	511	551	40	562	(12)
Eglin AFB	1,603	1,603	1,634	31	1,763	(129)
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	1,835	1,835	1,958	123	2,019	(61)
REDSTONE ARSENAL MDA	873	873	944	71	960	(16)
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIA HEAD)	1,167	1,167	1,378	211	1,284	94
NAVSURFWARCENDIV_CRANE_IN	682	682	723	41	750	(27)
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	523	523	730	206	575	154
MDA - Colorado	753	753	815	62	828	(13)
NAVSURFWARCENDIV_CORONA_CA	202	202	222	20	222	(0)
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	246	246	263	17	271	(8)
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	43	43	46	3	47	(1)
WPNSTA_Earle, NJ	71	71	75	4	78	(3)
USN_3_Yorktown (WPNSTA_YORKTOWN)	30	30	32	2	33	(1)
ADELPHI LABORATORY CENTER	31	31	37	6	34	3
Hill AFB	240	240	243	3	264	(21)
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCEN)	51	51	54	3	56	(2)
MDA at Kirtland AFB			0	0	0	0
NAVSURFWARCENDIV_CRANE_IN Fallbrook	11	11	15	3	13	2

Weapons Technology Research Technical Capacity

Facility Name	Current	Current	Max	Capacity	Required	Excess
	Capacity	Usage	Potential	Available	to Surge	Capacity
	FTE	FTE	FTE	FTE	FTE	FTE
PICATINNY ARSENAL	497	497	518	21	547	(29)
USN_2_China Lake (NAVAIRWPNSTA China Lake)	368	368	682	314	405	277
REDSTONE ARSENAL	761	761	843	83	837	7
Eglin AFB	478	478	500	22	526	(26)
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	206	206	356	150	227	129
NAVSURFWARCENDIV_DAHLGREN_VA	257	257	272	14	283	(11)
National Capital Element DTRA	57	57	62	5	62	(0)
USN_8_Pax (NAS Patuxent River)	21	21	28	7	24	5
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	8	8	8	0	9	(1)
NAVSURFWARCENDIV_CRANE_IN	16	16	20	4	18	2
ADELPHI LABORATORY CENTER	29	29	51	22	32	19
USN_3_Yorktown (WPNSTA_YORKTOWN)	5	5	12	7	6	6
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	10	10	12	2	11	1
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	1	1	1	0	1	(0)
WPNSTA_Earle, NJ	2	2	2	1	2	0
NAVSURFWARCENDIV_CRANE_IN_FALLBROOK			0	0	0	0
Hill AFB			0	0	0	0
MDA – NCR			0	0	0	0
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)			0	0	0	0
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach			0	0	0	0

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

Data As Of 4/27/2005 4:37:01 PM, Report Created 4/27/2005 4:37:05 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
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 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2021 (13 Years)

NPV in 2025(\$K): -32,581
 1-Time Cost(\$K): 116,250

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	3,942	43,796	0	0	0	0	47,737	0
Person	0	0	2,278	-5,640	-5,640	-5,640	-14,642	-5,640
Overhd	972	981	938	-5,697	-5,697	-5,697	-14,200	-5,697
Moving	0	0	29,734	0	0	0	29,734	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	32,613	0	0	0	32,613	0
TOTAL	4,913	44,777	65,563	-11,337	-11,337	-11,337	81,243	-11,337

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	1	0	0	0	1
Civ	0	0	120	0	0	0	120
TOT	0	0	121	0	0	0	121

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	0	5	0	0	0	5
Stu	0	0	0	0	0	0	0
Civ	0	0	688	0	0	0	688
TOT	0	0	693	0	0	0	693

Summary:

 Realign the Adelphi Laboratory Center, MD gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCENDIV Crane, IN gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCENDIV Crane, IN (Fallbrook, CA detachment) gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCENDIV Dahlgren, VA gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCENDIV Port Hueneme (Louisville, KY detachment) gun and ammunition activities to Picatinny Arsenal, NJ. Realign COMNAVAIRWARCENWPNDIV China Lake, CA gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCENDIV Indian Head, MD gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCENDIV Earle, NJ weapon and armament packaging activities to Picatinny Arsenal, NJ.
 Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.
 No differences noticed between 6.07 and 6.08 run.

Source Data

1. TECH 0018_USA_Part_2_Gaining_28_Jan_2005.xls
2. TECH 0018 Part 2 response from DON, 7 Feb 2005.xls
3. TECH 0002 Part 2 response from DON, 26 Jan 2005.xls, Data for INDIAN HEAD., Earle WPNSTA
4. TECH-0044 Update from DON, 11 Apr 2005
5. Email from Dr. Higgins April 21, 2005 7:18 PM RE:Status update for Tech 0018 Parts A & B: FOUO.htm
6. March 16 Army Certified Data
7. March 7, Army Certified Data
8. TJCSG minutes 02/02/2005 approving presentation of Dr.Higgins 02/02/05
9. TJCSG Minutes 01/27/2005 approving presentation of Dr.Higgins 01/27/2005
10. Tech 0018B Criteria 8 USN.
11. Tech-0002 WSI Response from DON, 25 Jan 2005
12. Tech-0002 Sustainment Response from DON, 25 Jan 2005
13. Tech-0018B Criteria 8 Army.

Standard Approved TJCSG Assumptions and Data Modifications Jan 13, 2005 Minutes.

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

For complete, detailed footnotes, please check the Word File constructed from these reports

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	3,942	43,796	0	0	0	0	47,737	0
Person	0	0	6,422	2,613	2,613	2,613	14,262	2,613
Overhd	972	981	2,873	2,238	2,238	2,238	11,540	2,238
Moving	0	0	29,742	0	0	0	29,742	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	32,613	0	0	0	32,613	0
TOTAL	4,913	44,777	71,650	4,851	4,851	4,851	135,894	4,851

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	4,144	8,253	8,253	8,253	28,903	8,253
Overhd	0	0	1,935	7,935	7,935	7,935	25,739	7,935
Moving	0	0	8	0	0	0	8	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	6,087	16,188	16,188	16,188	54,651	16,188

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/10

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Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	47,737,229	
Total - Construction		47,737,229
Personnel		
Civilian RIF	2,808,886	
Civilian Early Retirement	782,181	
Eliminated Military PCS	3,998	
Unemployment	213,648	
Total - Personnel		3,808,714
Overhead		
Program Management Cost	2,247,597	
Support Contract Termination	0	
Mothball / Shutdown	101,654	
Total - Overhead		2,349,251
Moving		
Civilian Moving	25,700,068	
Civilian PPP	887,400	
Military Moving	15,945	
Freight	1,005,577	
Information Technologies	113,200	
One-Time Moving Costs	2,019,630	
Total - Moving		29,741,821
Other		
HAP / RSE	469,081	
Environmental Mitigation Costs	269,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	31,875,250	
Total - Other		32,613,331

Total One-Time Costs		116,250,345

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		116,242,354

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: ADELPHI, MD (24011)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	37,167	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,695
Overhead		
Program Management Cost	300,198	
Support Contract Termination	0	
Mothball / Shutdown	2,250	
Total - Overhead		302,448
Moving		
Civilian Moving	1,698,292	
Civilian PPP	35,496	
Military Moving	0	
Freight	14,290	
Information Technologies	6,200	
One-Time Moving Costs	1,000,000	
Total - Moving		2,754,279
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	175,000	
Total - Other		175,000

Total One-Time Costs		3,396,422

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,396,422

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	431,579	
Support Contract Termination	0	
Mothball / Shutdown	26,145	
Total - Overhead		457,724
Moving		
Civilian Moving	6,262,148	
Civilian PPP	248,472	
Military Moving	0	
Freight	115,769	
Information Technologies	32,800	
One-Time Moving Costs	93,300	
Total - Moving		6,752,489
Other		
HAP / RSE	458,790	
Environmental Mitigation Costs	19,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	817,600	
Total - Other		1,295,390

Total One-Time Costs		9,599,283

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,599,283

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	296,644	
Civilian Early Retirement	86,746	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		405,644
Overhead		
Program Management Cost	64,728	
Support Contract Termination	0	
Mothball / Shutdown	9,450	
Total - Overhead		74,178
Moving		
Civilian Moving	2,506,052	
Civilian PPP	106,488	
Military Moving	0	
Freight	76,480	
Information Technologies	11,400	
One-Time Moving Costs	312,250	
Total - Moving		3,012,671
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,291,250	
Total - Other		14,291,250

Total One-Time Costs		17,783,743

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,783,743

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	746,177	
Civilian Early Retirement	215,802	
Eliminated Military PCS	3,998	
Unemployment	57,863	
Total - Personnel		1,023,841
Overhead		
Program Management Cost	21,433	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		21,433
Moving		
Civilian Moving	5,937,115	
Civilian PPP	248,472	
Military Moving	15,945	
Freight	388,970	
Information Technologies	30,800	
One-Time Moving Costs	168,000	
Total - Moving		6,789,303
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,870,000	
Total - Other		8,870,000

Total One-Time Costs		16,704,576

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	7,992	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		7,992

Total Net One-Time Costs		16,696,585

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	57,398	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		61,849
Overhead		
Program Management Cost	14,333	
Support Contract Termination	0	
Mothball / Shutdown	11,700	
Total - Overhead		26,033
Moving		
Civilian Moving	192,927	
Civilian PPP	0	
Military Moving	0	
Freight	11,181	
Information Technologies	800	
One-Time Moving Costs	10,500	
Total - Moving		215,409
Other		
HAP / RSE	10,291	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		10,291

Total One-Time Costs		313,583

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		313,583

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	37,177	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		164,736
Overhead		
Program Management Cost	124,187	
Support Contract Termination	0	
Mothball / Shutdown	7,154	
Total - Overhead		131,341
Moving		
Civilian Moving	1,539,425	
Civilian PPP	35,496	
Military Moving	0	
Freight	114,430	
Information Technologies	6,200	
One-Time Moving Costs	295,580	
Total - Moving		1,991,131
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,056,800	
Total - Other		7,056,800

Total One-Time Costs		9,344,008

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,344,008

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	420,845	
Civilian Early Retirement	113,019	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		565,020
Overhead		
Program Management Cost	951,840	
Support Contract Termination	0	
Mothball / Shutdown	25,155	
Total - Overhead		976,995
Moving		
Civilian Moving	5,170,855	
Civilian PPP	141,984	
Military Moving	0	
Freight	163,079	
Information Technologies	16,400	
One-Time Moving Costs	0	
Total - Moving		5,492,319
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	294,600	
Total - Other		294,600

Total One-Time Costs		7,328,934

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,328,934

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	246,962	
Civilian Early Retirement	64,480	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		329,247
Overhead		
Program Management Cost	339,299	
Support Contract Termination	0	
Mothball / Shutdown	19,800	
Total - Overhead		359,099
Moving		
Civilian Moving	2,393,252	
Civilian PPP	70,992	
Military Moving	0	
Freight	121,377	
Information Technologies	8,600	
One-Time Moving Costs	140,000	
Total - Moving		2,734,221
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	370,000	
Total - Other		370,000

Total One-Time Costs		3,792,566

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,792,566

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: PICATINNY, NJ (34693)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	47,737,229	
Total - Construction		47,737,229
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	250,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		250,000

Total One-Time Costs		47,987,229

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		47,987,229

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
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 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
496	2,934	502	18,270

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-2	0	-3	0	0	-17
Enlisted	-660	0	-2	0	0	0	-662
Students	-112	0	0	0	0	0	-112
Civilians	-69	-45	12	12	0	0	-90
TOTAL	-853	-47	10	9	0	0	-881

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
479	2,272	390	18,180

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	688	0	0	0	688
TOTAL	0	0	693	0	0	0	693

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-120	0	0	0	-120
TOTAL	0	0	-121	0	0	0	-121

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
479	2,271	390	18,060

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
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 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: ADELPHI, MD (24011)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11	38	0	955

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	19	-4	0	0	0	0	15
TOTAL	19	-4	0	0	0	0	15

BASE POPULATION (Prior to BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
11	38	0	970

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of ADELPHI, MD (24011)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

SCENARIO POSITION CHANGES FOR: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: ADELPHI, MD (24011)

Officers	Enlisted	Students	Civilians
11	38	0	927

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,859

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	201	0	0	0	201

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (N61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	201	0	0	0	201

SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-35	0	0	0	-35
TOTAL	0	0	-35	0	0	0	-35

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,623

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-12	0	0	0	-12
TOTAL	0	0	-12	0	0	0	-12

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	3,972

PERSONNEL SUMMARY FOR: NRC LOUISVILLE KY, KY (N62078)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC LOUISVILLE KY, KY (N62078)

Officers	Enlisted	Students	Civilians
1	9	0	217

PERSONNEL REALIGNMENTS:
 To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	189	0	0	0	189

TOTAL PERSONNEL REALIGNMENTS (Out of NRC LOUISVILLE KY, KY (N62078)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	189	0	0	0	189

SCENARIO POSITION CHANGES FOR: NRC LOUISVILLE KY, KY (N62078)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-33	0	0	0	-33
TOTAL	0	0	-34	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NRC LOUISVILLE KY, KY (N62078)

Officers	Enlisted	Students	Civilians
1	3	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRWPNSTA CHNA LK, CA (N47609)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

SCENARIO POSITION CHANGES FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	0	0	-1	0	0	0	-1

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,496

PERSONNEL SUMMARY FOR: IF NSWCD IN HD, MD (NIF006)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
69	567	112	2,046

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-5	0	0	0	0	0	-5
Students	-112	0	0	0	0	0	-112
Civilians	-78	0	0	0	0	0	-78
TOTAL	-196	0	0	0	0	0	-196

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
68	562	0	1,968

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

SCENARIO POSITION CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
68	562	0	1,925

PERSONNEL SUMMARY FOR: NAVWPNSTA FALLBROOK, CA (N47618)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA FALLBROOK, CA (N47618)

Officers	Enlisted	Students	Civilians
3	64	0	206

PERSONNEL REALIGNMENTS:

To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	100	0	0	0	100
TOTAL	0	0	100	0	0	0	100

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA FALLBROOK, CA (N47618)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	100	0	0	0	100
TOTAL	0	0	100	0	0	0	100

SCENARIO POSITION CHANGES FOR: NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-18	0	0	0	-18
TOTAL	0	0	-18	0	0	0	-18

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA FALLBROOK, CA (N47618)

Officers	Enlisted	Students	Civilians
3	64	0	88

PERSONNEL SUMMARY FOR: WPNSTA EARLE, NJ (N60478)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
49	969	0	479

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Officers	-14	0	0	0	0	0	-14
Enlisted	-654	0	-1	0	0	0	-655
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-668	0	-1	0	0	0	-669

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA EARLE, NJ (N60478)

Officers	Enlisted	Students	Civilians
35	314	0	479

PERSONNEL REALIGNMENTS:
 To Base: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	54	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA EARLE, NJ (N60478)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	54	0	0	0	54

SCENARIO POSITION CHANGES FOR: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-9	0	0	0	-9
TOTAL	0	0	-9	0	0	0	-9

BASE POPULATION (After BRAC Action) FOR: WPNSTA EARLE, NJ (N60478)

Officers	Enlisted	Students	Civilians
35	314	0	416

PERSONNEL SUMMARY FOR: PICATINNY, NJ (34693)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
50	66	0	2,999

Department : Technical JCSCG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: PICATINNY, NJ (34693)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	-1	0	0	0	0	0	-1
Students	0	0	0	0	0	0	0
Civilians	-21	-53	0	0	0	0	-74
TOTAL	-22	-53	0	0	0	0	-75

BASE POPULATION (Prior to BRAC Action) FOR: PICATINNY, NJ (34693)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
50	65	0	2,925

PERSONNEL REALIGNMENTS:

From Base: ADELPHI, MD (24011)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

From Base: NAVSUPPACT CRANE, IN (N61018)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	201	0	0	0	201
TOTAL	0	0	201	0	0	0	201

From Base: IF NSWC DAHLGREN, VA (NIF007)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	71	0	0	0	71
TOTAL	0	0	71	0	0	0	71

From Base: NRC LOUISVILLE KY, KY (N62078)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	184	0	0	0	184
TOTAL	0	0	189	0	0	0	189

From Base: NAVAIRWPNSTA CHNA LK, CA (N47609)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	4	0	0	0	4

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

From Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	37	0	0	0	37
TOTAL	0	0	37	0	0	0	37

From Base: NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	100	0	0	0	100
TOTAL	0	0	100	0	0	0	100

From Base: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	54	0	0	0	54
TOTAL	0	0	54	0	0	0	54

TOTAL PERSONNEL REALIGNMENTS (Into PICATINNY, NJ (34693)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	5	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	688	0	0	0	688
TOTAL	0	0	693	0	0	0	693

BASE POPULATION (After BRAC Action) FOR: PICATINNY, NJ (34693)

Officers	Enlisted	Students	Civilians
50	70	0	3,613

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:37:01 PM, Report Created 4/27/2005 4:37:05 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	43	0	0	0	43
NET CHANGE-Civ	0	0	-43	0	0	0	-43
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	236	0	0	0	236
NET CHANGE-Civ	0	0	-236	0	0	0	-236
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	83	0	0	0	83
NET CHANGE-Civ	0	0	-83	0	0	0	-83
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NRC LOUISVILLE KY, KY (N62078)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	6	0	0	0	6
NET CHANGE-Mil	0	0	-6	0	0	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	217	0	0	0	217
NET CHANGE-Civ	0	0	-217	0	0	0	-217
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	5	0	0	0	5
NET CHANGE-Civ	0	0	-5	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	43	0	0	0	43
NET CHANGE-Civ	0	0	-43	0	0	0	-43
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	118	0	0	0	118
NET CHANGE-Civ	0	0	-118	0	0	0	-118
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	63	0	0	0	63
NET CHANGE-Civ	0	0	-63	0	0	0	-63
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	5	0	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	5	0	0	0	5
Jobs Gained-Civ	0	0	688	0	0	0	688
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	688	0	0	0	688
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:37:01 PM, Report Created 4/27/2005 4:37:05 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
04272005.CBR
Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -4,977\$K

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:37:01 PM, Report Created 4/27/2005 4:37:05 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
ADELPHI, MD (24011)	Realignment
NAVSUPPACT CRANE, IN (N61018)	Realignment
IF NSWC DAHLGREN, VA (NIF007)	Realignment
NRC LOUISVILLE KY, KY (N62078)	Realignment
NAVAIRWPNSTA CHNA LK, CA (N47609)	Realignment
IF NSWCD IN HD, MD (NIF006)	Realignment
NAVWPNSTA FALLBROOK, CA (N47618)	Realignment
WPNSTA EARLE, NJ (N60478)	Realignment
PICATINNY, NJ (34693)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
ADELPHI, MD (24011)	PICATINNY, NJ (34693)	212 mi
NAVSUPPACT CRANE, IN (N61018)	PICATINNY, NJ (34693)	762 mi
IF NSWC DAHLGREN, VA (NIF007)	PICATINNY, NJ (34693)	284 mi
NRC LOUISVILLE KY, KY (N62078)	PICATINNY, NJ (34693)	735 mi
NAVAIRWPNSTA CHNA LK, CA (N47609)	PICATINNY, NJ (34693)	2,746 mi
IF NSWCD IN HD, MD (NIF006)	PICATINNY, NJ (34693)	268 mi
NAVWPNSTA FALLBROOK, CA (N47618)	PICATINNY, NJ (34693)	2,797 mi
WPNSTA EARLE, NJ (N60478)	PICATINNY, NJ (34693)	63 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from ADELPHI, MD (24011) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	37	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPACT CRANE, IN (N61018) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	201	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	47	0	0	0
Suppt Eqpt (tons):	0	0	21	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (NIF007) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	71	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	181	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NRC LOUISVILLE KY, KY (N62078) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	5	0	0	0
Civilian Positions:	0	0	184	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	687	0	0	0
Suppt Eqpt (tons):	0	0	42	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVAIRWPNSTA CHNA LK, CA (N47609) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	7	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF NSWCD IN HD, MD (NIF006) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	37	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	358	0	0	0
Suppt Eqpt (tons):	0	0	14	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA FALLBROOK, CA (N47618) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	100	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	91	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA EARLE, NJ (N60478) to PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	54	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	348	0	0	0
Suppt Eqpt (tons):	0	0	160	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: ADELPHI, MD (24011)

Total Officer Employees:	11	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	38	Total Sustainment(\$K/Year):	3,640
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,849
Total Civilian Employees:	955	BOS Non-Payroll (\$K/Year):	19,615
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,695
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	2,635
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	330,097
Starting Facilities(KSF):	1,170	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	39.027778	Retiree	0 0 0
Longitude:	-76.961112	Retiree65+	0 0 0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPFACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	41	Total Sustainment (\$K/Year):	1,562		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,539		
Total Civilian Employees:	3,859	BOS Non-Payroll (\$K/Year):	14,741		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,211		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	1,230,248		
Starting Facilities (KSF):	3,678	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	751				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	38.849600	Retiree	0	0	0
Longitude:	-86.865500	Retiree65+	0	0	0

Name: IF NSWC DAHLGREN, VA (NIF007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	346	Total Sustainment (\$K/Year):	10,204		
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889		
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,714		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	744,696		
Starting Facilities (KSF):	3,167	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	972				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,030.00	96.00	20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0	9,084	11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142	6,945	
Latitude:	38.337500	Retiree	0	3,720	10,747
Longitude:	-77.042900	Retiree65+	0	481	4,909

Department : Technical JCSCG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Mar16 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC LOUISVILLE KY, KY (N62078)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	9	Total Sustainment(\$K/Year):	163		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	217	BOS Non-Payroll (\$K/Year):	94		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,655		
Starting Facilities(KSF):	37	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	999	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	743				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	112	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	38.159320	Retiree	0	0	0
Longitude:	-85.778030	Retiree65+	0	0	0

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	834	Total Sustainment(\$K/Year):	18,707		
Total Student Employees:	150	Sustain Payroll (\$K/Year):	8,917		
Total Civilian Employees:	3,501	BOS Non-Payroll (\$K/Year):	28,071		
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll (\$K/Year):	29,337		
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	2,022		
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,355,534		
Starting Facilities(KSF):	3,009	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,036	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	762				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.27		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	6,273.00	102.00	39.32
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0	9,942	10,706
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229	10,091	
Latitude:	35.631380	Retiree	0	5,002	12,296
Longitude:	-117.679730	Retiree65+	0	1,079	10,184

Department : Technical JCSCG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSWCD IN HD, MD (NIF006)

Total Officer Employees:	69	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	567	Total Sustainment(\$K/Year):	14,247
Total Student Employees:	112	Sustain Payroll (\$K/Year):	9,144
Total Civilian Employees:	2,046	BOS Non-Payroll (\$K/Year):	18,445
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,449
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	977,845
Starting Facilities(KSF):	3,454	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,695	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,103		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	99	CostFactor	7,030.00 96.00 34.33
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 4,138 7,071
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	71 3,931
Latitude:	38.588860	Retiree	0 3,885 6,862
Longitude:	-77.148360	Retiree65+	0 585 4,190

Name: NAVWPNSTA FALLBROOK, CA (N47618)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	64	Total Sustainment(\$K/Year):	5,023
Total Student Employees:	0	Sustain Payroll (\$K/Year):	751
Total Civilian Employees:	206	BOS Non-Payroll (\$K/Year):	1,764
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	7,759
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	412,625
Starting Facilities(KSF):	1,017	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,764	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,235		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.80	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.369020	Retiree	0 0 0
Longitude:	-117.228950	Retiree65+	0 0 0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WPNSTA EARLE, NJ (N60478)

Total Officer Employees:	49	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	969	Total Sustainment(\$K/Year):	17,747
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,446
Total Civilian Employees:	479	BOS Non-Payroll (\$K/Year):	14,568
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,296
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,215,289
Starting Facilities(KSF):	2,356	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,098	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,530		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.21		Admits Visits Prescrip
Per Diem Rate (\$/Day):	127	CostFactor 4,874.00	94.00 45.95
Freight Cost (\$/Ton/Mile):	0.20	Actv MTF	0 4,867 6,831
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	198 7,670
Latitude:	40.301200	Retiree	0 1,284 692
Longitude:	-74.178000	Retiree65+	0 37 111

Name: PICATINNY, NJ (34693)

Total Officer Employees:	50	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	66	Total Sustainment(\$K/Year):	13,903
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,439
Total Civilian Employees:	2,999	BOS Non-Payroll (\$K/Year):	38,274
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	31,833
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	469
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,240,301
Starting Facilities(KSF):	3,788	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,030	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,632		
Civ Locality Pay Factor:	1.193	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.20		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor 7,513.00	103.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 93 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	64 6,234
Latitude:	40.916667	Retiree	0 2,587 0
Longitude:	-74.500000	Retiree65+	0 185 0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	175	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	1,000	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			5	FH ShDn:	0.000%

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	818	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	93	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	19	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	13	13	13
Misc Recurring Save(\$K):	0	0	0	1,800	1,800	1,800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			58	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	14,291	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	312	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	400	400	400
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			21	FH ShDn:	0.000%

Name: NRC LOUISVILLE KY, KY (N62078)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	8,870	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	168	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	2,600	2,600	2,600
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	10	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	26	FH	ShDn: 0.000%

Name: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	7,057	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	295	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	16	FH	ShDn: 0.000%

Department : Technical JCSCG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	295	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,000	1,000	1,000
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	56	FH	ShDn: 0.000%

Name: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	370	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	140	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	200	200	200
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	44	FH	ShDn: 0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	250	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: ADELPHI, MD (24011)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	19	-4	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-35	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSCG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-12	0	0	0
Off Prog nonBRAC Change:	3	-2	0	-3	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NRC LOUISVILLE KY, KY (N62078)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-33	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-1	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	-1	0
Enl Prog nonBRAC Change:	-5	0	0	0	0	0
Civ Prog nonBRAC Change:	-78	0	0	0	0	0
Stu Prog nonBRAC Change:	-112	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVWPNSTA FALLBROOK, CA (N47618)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-18	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: WPNSTA EARLE, NJ (N60478)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-9	0	0	0
Off Prog nonBRAC Change:	-14	0	0	0	0	0
Enl Prog nonBRAC Change:	-654	0	-1	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: PICATINNY, NJ (34693)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-1	0	0	0	0	0
Civ Prog nonBRAC Change:	-21	-53	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: PICATINNY, NJ (34693)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
3151	SF	0	12,150 Amber	0	299.34	3.15
6100	SF	0	11,360 Amber	0	138.78	2.52
3101	SF	0	9,000 Amber	0	193.57	2.76
3161	SF	0	54,694 Amber	0	193.57	4.03
3101	SF	0	29,528 Amber	0	193.57	2.76
3161	SF	0	7,228 Amber	0	193.57	4.03
3101	SF	0	39,450 Amber	0	193.57	2.76
3151	SF	0	17,938 Amber	0	299.34	3.15
3191	SF	0	28,876 Amber	0	147.68	3.32
3101	SF	0	600 Amber	0	193.57	2.76
3101	SF	0	5,550 Amber	0	193.57	2.76
3151	SF	0	75,989 Amber	0	299.34	3.15
3161	SF	0	10,400 Amber	0	193.57	4.03
4221	SF	50,479	0 Default	0	208.31	2.32
8413	GA	1	0 Default	630	2.16	0.00
3101	SF	0	37,950 Amber	0	193.57	2.76

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse (\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
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FOOTNOTES FOR SCREEN ONE

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Realign the Adelphi Laboratory Center, MD gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCEMNDIV Crane, IN gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCEMNDIV Crane, IN (Fallbrook, CA detachment) gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCEMNDIV Dahlgren, VA gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCEMNDIV Port Hueneme (Louisville, KY detachment) gun and ammunition activities to Picatinny Arsenal, NJ. Realign COMNAVAIRWARCEMNDIV China Lake, CA gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCEMNDIV Indian Head, MD gun and ammunition activities to Picatinny Arsenal, NJ. Realign NAVSURFWARCEMNDIV Earle, NJ weapon and armament packaging activities to Picatinny Arsenal, NJ.
Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.
No differences noticed between 6.07 and 6.08 run.

Source Data

1. TECH 0018_USA_Part_2_Gaining_28_Jan_2005.xls
2. TECH 0018 Part 2 response from DON, 7 Feb 2005.xls
3. TECH 0002 Part 2 response from DON, 26 Jan 2005.xls, Data for INDIAN HEAD., Earle WPNSTA
4. TECH-0044 Update from DON, 11 Apr 2005
5. Email from Dr. Higgins April 21, 2005 7:18 PM RE:Status update for Tech 0018 Parts A & B: FOUO.htm
6. March 16 Army Certified Data
7. March 7, Army Certified Data
8. TJCSG minutes 02/02/2005 approving presentation of Dr.Higgins 02/02/05
9. TJCSG Minutes 01/27/2005 approving presentation of Dr.Higgins 01/27/2005
10. Tech 0018B Criteria 8 USN.
11. Tech-0002 WSI Response from DON, 25 Jan 2005
12. Tech-0002 Sustainment Response from DON, 25 Jan 2005
13. Tech-0018B Criteria 8 Army.

Standard Approved TJCSG Assumptions and Data Modifications Jan 13, 2005 Minutes.

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area

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that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

For complete, detailed footnotes, please check the Word File constructed from these reports

FOOTNOTES FOR SCREEN THREE

=====

For complete, detailed footnotes for this screen, please refer to the Word document of these reports.

All moves, and associated costs moved to 2008, in accordance with TJCSG standard assumption A-2, unless otherwise noted.

Reduction of Dahlgren data to account for removal of overwater range.

Reduced Adelphi to Picatinny 15% to 37, in accordance with TJCSG standard assumption E-1.

Crane to Picatinny reduced 15% to 201

Changes to mission and support equipment movement detailed below, Source 8.

Original value of 95.7 non-vehicle mission equipment moved in 2009 not justified by details. Final value of 47 derived from detailed listing of equipment moved. See below.

Change in support equipment moved from 70.8 Tons to 21 Tons. See details below.

Dahlgren to Picatinny [173 - 37(OWR) - 53(sust.) = 83] reduced by 15%.

37, is associated with the overwater gun range which is an open air range, and not under the TJCSG purview, therefore the 37 is excluded.

53 is associated with sustainment (Data source 12), which per the approved W&A strategy (Data source 8) would remain at donor locations except where entire activity is being moved.

Support equipment, military light and heavy vehicles remain at Dahlgren with overwater gun range.

Non veh. Mission equip. tons reduced by 27.4 (wsi related) to 181.25. Details below.

Louisville to Picatinny Reduced civilian and enlisted positions by 15% to 184 civilians and 5 enlisted.

Changed non-veh mission equip and support equip to 687.15 and 42.2 respectively. Details below.

China Lake to Picatinny reduced civilian positions by 15% to 4.

Indian Head to Picatinny reduced civilian position (less 3 sustainment) by 15% to 37.

delete 37.5 as sustainment related in Non-Veh Mission equip. Details below.

Delete 105 as sustainment related in Support equipment. Details below.

Fallbrook to Picatinny.

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91 Tons non vehicle mission equipment accepted as certified.
Reduced civilian positions by 15% to 100.

Earle to Picatinny reduced civilian positions by 15% to 54.

Screen 3, Movement of Non-vehicular Mission Equipment # # # # # #
Installation # Equipment # Modify value based on guidance in the parentheses # Original Value # Modified
Value # Rational # Description

NAVSUPPACT CRANE # CAD stations and network, CNC machinery, welding equipment, test equipment,
and IT network for life cycle support of Navy small arms systems. # 41.3 (ALLOW 25%) # 41.3 # 10.325 #
GENERAL PURPOSE AVAILABLE AT RECEIVER # Specialized equipment is required for the design,
development, acquisition, test, evaluation and life cycle support of Navy small arms weapon systems.
Design tools include CAD stations and rapid prototyping capabilities. Test equipment includes a motion
platform to evaluate stabilized weapon systems, cyclic-load testers to do endurance testing of guns and
mounts, and Doppler radar along with standard ballistic measurement equipment to characterize bullet
performance. Also, a data network with special software which tracks serialized weapons for the Navy,
Marine Corps, and Coast Guard is included. Movement is planned in FY09 with the expectation that
Picatinny Arsenal will have facilities available at that time.

NAVSUPPACT CRANE # Ammunition Information Systems consisting of all technical data for procurement
of Navy ammunition, IT resources for managing acquisition and inventory, historical data for all ammunition
in the inventory. # 8.4 (ALLOW 33%) # 8.4 # 2.772 # LOCAL TECH DOCS # This mission equipment which
consists of hardware and software developed specifically for maintaining historical records and configuration
control of ammunition is essential for continuing the performance of the RDATA&E mission. Hardware and
software to maintain the retail ordnance inventory management system is also included. The mission
equipment also includes all the technical data and procurement data for all ammunition. Expected date of
relocation is FY 09.

NAVSUPPACT CRANE # Guns and ammunition test equipment, environmental test equipment, required for
the life cycle support of guns and ammunition. # 46 (allow 25%) # 46 # 11.5 # # Specialized equipment is
required for the test, evaluation, sustainment and life cycle support of guns and gun ammunition. The
equipment consists of a dedicated suite of measurement equipment for T&H, vibration and other
environmental stimuli, the Navy standard fuze test facility and numerous other energetic tests. Because of
the necessity to correlate all measurements relocation is planned for FY 09.

NAVSUPPACT CRANE # Field and Laboratory equipment required to evaluate Marine Corps Class V(W)
assets. # 91 (allow 25%) # 91 # 22.75 # # Equipment is required for the collection, reduction, and analysis
of test and evaluation data. Data feeds to analytical reports to address Marine Corps readiness.

IF NSWC DAHLGREN # Ordnance Support Equipment # 53 (ALLOW 25%) # 53 # 13.25 # GENERAL
PURPOSE AVAILABLE AT RECEIVER # Equipment for loading, unloading, assembly, & disassembly of
ammunition for testing

IF NSWC DAHLGREN # Gun and Ammunition Laboratories # 138 (ALLOW 25%) # 138 # 34.5 #
GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment for the various gun and ammunition R&D
laboratories

IF NSWC DAHLGREN # Radiographic Equipment # 172 (ALLOW 25%) # 172 # 43 # GENERAL
PURPOSE AVAILABLE AT RECEIVER # Appropriate radiographic equipment for inspection and test
support

IF NSWC DAHLGREN # Environmental Testing Equipment # 362 (ALLOW 25%) # 362 # 90.5 #
GENERAL PURPOSE AVAILABLE AT RECEIVER # Environmental Test Equipment - Temp, Humid, shock,
vibration, etc

IF NSWC DAHLGREN # Over Water Gun Range # 781 (DELETE) # 781 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # Gun and equipment for Over water gun range

IF NSWC DAHLGREN # Instrumentation # 92 (DELETE) # 92 # 0 # TO REMAIN AT DAHLREN, OVER
WATER RANGE REMAINS OPEN # Instrumentation for Over Water Gun Range

IF NSWC DAHLGREN # GFCS/STSTS Equipment # 27.4 # 27.4 # 0 # Delete as WSI equipment #

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Equipment in support of GFCS/STSTS efforts

LOUISVILLE # Masters, Aperture Cards, and Cabinets # 17 (ALLOW 33%) # 17 # 5.61 # LOCAL TECH
DOCS # Support ISEA Function
LOUISVILLE # Aperture Cards and Cabinets # 162 (ALLOW 33%) # 162 # 53.46 # LOCAL TECH DOCS #
Support Navy Systems
LOUISVILLE # Technical Data # 54 (ALLOW 33%) # 54 # 17.82 # LOCAL TECH DOCS # Support ISEA
Function
LOUISVILLE # Contractor Maintained Technical Data # 22 (ALLOW 33%) # 22 # 7.26 # LOCAL TECH
DOCS # Support ISEA Function

Louisville 603 Tons accepted as certified data.

ORDALT Kits	30	Weapons Upgrade
SHIPALT Kits	80	Ship Upgrades
OBRP/INCO Parts	268	Fleet Support
Special Test Eqpt	20	System Testing
SPMR Kits	80	Pierside Maintenance
Lifting Fixtures	20	System Installation/Removal
New Construction Hardware	40	Ship Installation
2J COG Carcasses	60	Depot Repair Assets
Electro-Optical Test Station	3	Support ISEA Function
2-Ton Movable Lifting Fixtures	2	Support ISEA Function

NAVAIRWPNSTA CHNA LK # Hard Mounted Gun Stands & Gun Systems with associated drive systems.
Mann Barrel setup to minimize gun recoil influence on projectile performance. Special stands and tools
designed for specific gun systems. Ballistic Data Acquisition System # 30 (allow 25%) # 30 # 7.5 # #
Cost. There are 2 Hard Stands and they are specialized one of a kind pieces of
equipment, which would cost in excess of \$100k/per to fabricate and qualify. The cost to move would be
far less expensive. Same goes for the data acquisition system, which was recently upgraded at a cost of
\$250k. Relocation of this equipment would coincide with the transition of personnel

IF NSWCD IN HD # Novel Materials Research & Development Equipment # 11.71 (allow 25%) # 11.71 #
2.93 # # Laboratory equipment that supports new chemical molecule synthesis and gun propellant
formulations.
IF NSWCD IN HD # High Pressure Explosives, Physics & Combustion Equipment # 9.14 (allow 25%) # 9.14
2.285 # # Ballistic test equipment that supports performance evaluation of gun propellants.
IF NSWCD IN HD # Specialty Energetic Chemical Scale-Up Equipment # 11.97 (allow 25%) # 11.97 #
2.9925 # # Reactors up to 100 gallon for the scale-up of novel energetic raw materials for gun propellant
formulations.
IF NSWCD IN HD # Nitramine & High Energy Gun Propulsion Research, Development & Scale-Up
Equipment # 233.57 (allow 50% for scale-up capability not present at Picaitny) # 233.57 # 116.785 # #
Horizontal mixers, extrusion presses, cutting equipment, glazing & blending barrels and nitramine grinding
equipment.
IF NSWCD IN HD # Applied Analytical Technology Equipment # 9.98 (delete) # 9.98 # 0 # # Laboratory
equipment that supports chemical and physical analysis of gun propellants.
IF NSWCD IN HD # Ordnance Test Equipment # 4.42 (allow 25%) # 4.42 # 1.105 # # NDT and
destructive test equipment.
IF NSWCD IN HD # Shock and Vibration Test System. # 150 (allow 25%) # 150 # 37.5 # Delete as
sustainment equipment # Includes Shock & Vib. Equipment. Needed to support mission requirements.
IF NSWCD IN HD # OHE Test Capabilty. # 46 (delete) # 46 # 0 # Delete as sustainment equipment #
Includes OHE Equipment Needed to support mission requirements.
IF NSWCD IN HD # RDATE Documentation and equipment # 152 (ALLOW 33%) # 152 # 50.16 # LOCAL
TECH DOCS # Includes Centralized Tech. Documentation, Misc. Tools, Fixtures, Supplies &
Instrumentation. Needed to support mission requirements.
IF NSWCD IN HD # 181.58 accepted as certified data.

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Aircrew Escape Ordnance Devices Development and prototyping equipment 1.9 Gin primer development
and assembly equipment.
Continuous Twin-Screw Processing Equipment 179.68 Twin-screw mixers/extruders, loss-in-weight solid and
liquid feeders, cutting equipment and nitramine precipitation equipment.

Screen 3, Movement of Millitary Light Vehicles # # # # # #
Installation # Equipment # Modify value based on guidance in the parentheses # Original Value # Modified
Value # Rational # Description
IF NSWC DAHLGREN # 20T/18' M1064 (APC) # 2 (DELETE) # 2 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS
OPEN # test equipment
IF NSWC DAHLGREN # 8T/25' M198 155mm Howitzer # 1 (DELETE) # 1 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE
REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 3T/21' M2A2 105mm Howitzer # 2 (DELETE) # 2 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE
REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 3T/22' M37 105mm Howitzer # 4 (DELETE) # 4 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE
REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 5T/18' HMMMV # 2 (DELETE) # 2 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN #
test equipment
IF NSWC DAHLGREN # 3T/16' Mercedes IFAV # 1 (DELETE) # 1 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS
OPEN # test equipment
IF NSWC DAHLGREN # 7T/24' M35 A2 Truck # 2 (DELETE) # 2 # 0 # TO REMAIN AT DAHLREN,
OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 4T/21' M1008 Truck # 6 (DELETE) # 6 # 0 # TO REMAIN AT DAHLREN,
OVER WATER RANGE REMAINS OPEN # test equipment

Screen 3, Movement of Millitary Heavy Vehicles # # # # # #
Installation # Equipment # Modify value based on guidance in the parentheses # Original Value # Modified
Value # Rational # Description
IF NSWC DAHLGREN # 31T/33' M110A2 8" Howitzer # 5 (DELETE) # 5 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 25T/33' M109 155mm Howitzer # 2 (DELETE) # 2 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 5T/40' Conex Box # 12 (DELETE) # 12 # 0 # TO REMAIN AT DAHLREN,
OVER WATER RANGE REMAINS OPEN # test equipment
IF NSWC DAHLGREN # 2.5T/20' Conex Box # 6 (DELETE) # 6 # 0 # TO REMAIN AT DAHLREN, OVER
WATER RANGE REMAINS OPEN # test equipment
#

Screen 3, Movement of Support Equipment # # # # # #
Installation # Equipment # Modify value based on guidance in the parentheses # Original Value # Modified
Value # Rational # Description
NAVSUPPACT CRANE # Work stations, machinery, welding equipment, test equipment, tools, shop
equipment, tool boxes, specialty work benches and material in process carts/tables/bins for life cycle
support of Navy small arms systems. # 5.4 (ALLOW 25%) # 5.4 # 1.35 # GENERAL PURPOSE
AVAILABLE AT RECEIVER # Support equipment is required for the efficient design, development,
acquisition, test, evaluation and life cycle support of Navy small arms. weapon systems. Without the
support equipment (especially that which has been tailored to accentuate the efficiency of the development
and evaluation processes), meeting the end-item-users requirements/needs would not be met as quickly or
as cost effectively. Time and motion efficiencies would degrade without this normally thought to be common
ordinary equipment such as racks,file/storage cabinets, carts, tables, lathes, vacuums etc. Movement is

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planned in FY09 with the expectation that Picatinny Arsenal will have facilities available at that time.
NAVSUPPACT CRANE # Ammunition Information System Support Equipment consists of safe, storage
cabinets, rotary files, legacy computers, servers and auxiliary equipment # 42.4 (ALLOW 33%) # 42.4 #
13.992 # LOCAL TECH DOCS # Support equipment required to allow mission performance and continued
safe and reliable ammunition in the Fleet. Support enables the acquisition of ammunition and tracking of all
configuration changes.

NAVSUPPACT CRANE # Guns and ammunition test equipment, environmental test equipment, tools, shop
equipment, tool boxes, specialty work benches and material required for the life cycle support of guns and
ammunition. # 23 (allow 25%) # 23 # 5.75 # # Support equipment required to allow mission performance
and continued safe and reliable ammunition in the Fleet. Support enables the continued testing of navy gun
ammunition.

IF NSWC DAHLGREN # Over Water Range and Laboratory Support Equipment # 383 (DELETE) # 383 #
0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Machine shop, calibration,
electronics support equipment

LOUISVILLE # 220 Sets of Files and Containers # 44 (ALLOW 33%) # 44 # 14.52 # LOCAL TECH DOCS
Support ISEA Function

LOUISVILLE # Furniture for 3000 SF of conference space # 5 (DELETE) # 5 # 0 # # Support ISEA
Function at receiving site.

LOUISVILLE # 9 Copiers # 1 (delete) # 1 # 0 # # Support ISEA Function at receiving site.

LOUISVILLE # 5 VTC/Projection Gear # 1 (delete) # 1 # 0 # # Support ISEA Function to provide Distance
Support and Mitigate Travel

LOUISVILLE # 41 Classified Material Safes/7 Weapons Safes # 20 (ALLOW 33%) # 20 # 6.6 # LOCAL
TECH DOCS # Support ISEA Function

LOUISVILLE # Unique JEDMICS Equipment, computers, scanners, plotter, digitizer and printers # 2 (delete)
2 # 0 # # Support ISEA Function

LOUISVILLE # 5 Electric Forklifts # 25 (ALLOW 15) # 25 # 15 # ALLOW 3 LIFTS TO TRANSFER #
Support ISEA Function by Transporting Heavy Materials within Test Stands/Labs

Louisville 6 Tons accepted as certified data.

5 Battery Powered EZ Go Carts	2	Support ISEA Function. To transport
heavy items between test stands.		
Test Gear/File Servers	1	Support ISEA Function
10 Pro Engineer CADD Stations	3	Support ISEA Function

IF NSWCD IN HD # Prototype Assets, Production Assets, Misc. Equipment & Test Shapes # 160 (allow
25%) 160-105=55, allow 25% = 13.75 # 160 # 13.75 # delete 105 as sustainment related # Needed to
support mission requirements
Data was provided in supporting details, not in screen 5 table.
#

FOOTNOTES FOR SCREEN FOUR

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Civilian level set to 217 at NRC Louisville

FOOTNOTES FOR SCREEN FIVE

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For complete, detailed footnotes for this screen, please refer to the Word document of these reports.
One-time unique and moving costs moved to correspond to move dates in accordance with TJCSG
standard Assumptions A-2.

Adelphi

One-time unique costs of \$175K in security upgrades. \$100K to upgrade explosive loading facility to Top

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Secret and \$75K for a classified Storage Vault. Data source 6.
One-Time moving costs accepted; moved to correspond to movement. Original amount of 2774 modified to
1000 by gainer, Data Source 6.

Crane
Adjusted one time unique and moving costs per subgroup input. Details below.
Reduced misc. recurring costs per subgroup input. Details below.
In accordance with TJCSG standard assumptions F-1 & F-2.
Environmental non-milcon: Decontamination of facilities and equipment \$19K, Data source 10.

Dahlgren
Adjusted one time unique costs reduced by \$7M. GFCS/STSTS equipment is wsi related. Sustainment and
wsi related costs deleted. Details below.
One-time unique and Moving costs reduced. Details below.
15% reduction of contractors (20 miss sup ctr - prorated (61%) becomes 12; reduction by 15% becomes 2
resulting in \$400K recurring saving).
In accordance with TJCSG standard assumptions F-1 & F-2.

Louisville
Eliminated Support contract term costs and misc recurring costs
Support Contract Terminating Cost:
Louisville Redevelopment Authority (LRA) 50 year lease termination expense 101(Delete-Overhead
Cost)Repair and clean 110K SF after vacating premises.
Misc. Recurring Savings represents 15% reduction of contractors (13) resulting in \$2600K Recurring
savings. In accordance with TJCSG standard assumptions F-1 & F-2.

China Lake
Eliminated one-time unique costs Details below.
Adjusted one-time moving costs. Details below.

Picatinny
Environmental non-milcon \$250K Total. Data Source 13.
Air conformity analysis, \$50K; New source review, \$100K; NEPA (EA), \$100K.
One Time Unique Costs of 100K in 2008 eliminated. Redundant with utility cost calculations performed by
Cobra, used by the TJCSG.

Indian Head
adjusted one-time unique and moving costs, deleting sustainment related costs. Details below.

Fallbrook
eliminated misc recurring costs.(680.5- deleted-overhead offsets) In accordance with TJCSG standard
assumptions F-1 & F-2.
Misc recurring stavings represent 15% reduction of contractor staff (5), resulting in \$1000K Recurring
savings.

Earle
Misc Recurring Savings represent 15% reduction in contractor staff (1) resulting in \$200K recurring savings.
In accordance with TJCSG standard
assumptions F-1 & F-2.

One-Time Unique Costs - Losing # # # # # #
Installation # # Modify value based on guidance in the parentheses # Original Value # Modified Value #
Rational # Description

NRC Louisville data 8870 accepted as certified data.

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NAVSUPPACT CRANE # Transition of small arms RDAT&E operations # 40.9 (DELETE) # 40.9 # 0 #
OVER HEAD OFFSETS # Labor and travel cost in FY09 for a technical transition team to gather and
transfer all programmatic and technical documentation, and to disassemble and prepare equipment for
shipment and to calibrate equipment and set up IT networks at the receiving activity. For small arms, 10
people for one one-week trip.

NAVSUPPACT CRANE # Disassemble, decontaminate and reassemble energetic material test and
evaluation equipment # 171.8 (allow 25%) # 171.8 # 42.95 # # Labor to decontaminate all equipment that
has been exposed to energetic materials before it can be certified as safe to ship.

NAVSUPPACT CRANE # Transition of Ammunition Information Systems # 82.6 (DELETE) # 82.6 # 0 #
OVER HEAD OFFSETS # Labor and travel for a technical transition team to disassemble and reassemble
the information systems. Relocation will occur in FY 09 when the receiving activity has space available.

NAVSUPPACT CRANE # Procurement of dual use equipment for the Ammunition information systems. #
288 (ALLOW 25%) # 288 # 72 # STAGE TRANSITION # Daily use of the Ammunition Information Systems
is required. New equipment must be procured and installed prior to relocation. Procurement should begin in
FY 08.

NAVSUPPACT CRANE # Procurement of dual use equipment # 1700 (allow 25% as most equipment is
already present at receiving site) # 1700 # 425 # # Some equipment in this scenario is dual use between
the small arms RDAT&E function and the Navy and Coast Guard depot and intermediate maintenance
facilities.

NAVSUPPACT CRANE # Professional installation of laboratory equipment at receiver. Includes leveling
and certification of test sets. # 66 (allow 25%) # 66 # 16.5 # # In order to obtain the measurement
tolerances we require. Estimate is \$30K for material, and \$36K for labor.

NAVSUPPACT CRANE # Transition of Marine Corps Class V(W) Test and Evaluation Operations # 228.6
(allow 25%) # 228.6 # 57.15 # # Labor and travel cost in FY09 for the technical transition team to gather
and transfer all necessary programmatic and technical documentation, and to disassemble and prepare
equipment for shipment. This team will also reassemble and setup/calibrate mission equipment at the
receiving activity.

NAVSURFWARCENDIV_CRANE: 203.8 one time unique costs accepted as certified data.

Replication of existing pole test facilities 133.8 This new facility must be completed and
correlated with the old facility before the old facility can be disposed of. Correlation tests must be done so
that the legal defense based on historical data is not lost.

Redo explosive certifications for 53 personnel 65 OP-5 requires any explosive operator must
have an explosive certification. Explosive certifications are not transferable from one activity to another so
completely new certifications must be done. Each certification requires 8 hours and a physical examination.

Redo Standard Operating Procedures 5 A Standard Operating Procedure will
have to rewritten to be used at the new activity.

China Lake
Replacement cost of mission equipment 1148(Deleted- General Purpose available at
receiver)Equipment will remain in place to support other work at China Lake.

IF NSWC DAHLGREN # Over Water Instrumented Range Including Surveyed Sights # (DELETE) # NV #
0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # 40,000 yd x 58,000 yd x
60,000 foot over water range required for R&D testing and development of range tables
IF NSWC DAHLGREN # MIL-S_901 Heavy Weight Shock Simulator (2 each) # # # # Replacement of
unique MIL-S-901 shock simulator to replicate near miss ship shock
IF NSWC DAHLGREN # Test Stand for MK45 Mod 4 # 2000 (DELETE) # 2000 # 0 # TO REMAIN AT
DAHLREN, OVER WATER RANGE REMAINS OPEN # Unique fixture for mounting MK45 Mod 4 gun
IF NSWC DAHLGREN # Gun Emplacements for guns larger than 40mm (17) # 17000 (DELETE) # 17000 #
0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Structure for mounting guns
IF NSWC DAHLGREN # Gun Emplacements for 6 small/medium caliber # 900 (DELETE) # 900 # 0 # TO
REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # tructure for mounting guns
IF NSWC DAHLGREN # Gun Control and Firing Facility # (DELETE) # NV # 0 # TO REMAIN AT

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DAHLREN, OVER WATER RANGE REMAINS OPEN # Facility to control and fire large caliber guns
IF NSWC DAHLGREN # Fast Cook Off Pit # 150 (ALLOW 25%) # 150 # 37.5 # GENERAL PURPOSE
AVAILABLE AT RECEIVER # State of art facility to burn fuel fire to conduct MIL STD-2105 Costs
IF NSWC DAHLGREN # 40 ft drop towers # 2000 (DELETE) # # # # Required for certification of
ordance for Naval applications
IF NSWC DAHLGREN # High Performance Weapons Modeling capability # 2000 (ALLOW 25%) # 2000 # 500 # GENERAL
PURPOSE AVAILABLE AT RECEIVER # Super high speed computational system to model CFD, FEA, continuum mechanics,
etc.
IF NSWC DAHLGREN # High Speed Catch Facility # 400 # 400 # # # Assessing external ballistics of Navy finned
rounds
IF NSWC DAHLGREN # High Speed Catch Facility # 400 (ALLOW 25%) # 400 # 100 # GENERAL PURPOSE AVAILABLE AT
RECEIVER # Evaluating different designs of hard target penetrators following penetration of different target
materials
IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 500 # 500 # 500 # # Equipment must be replaced to maintain
specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 500 # 500 # 500 # # Equipment must be replaced to maintain
specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls # 650 # 650 # 650 # # Equipment must
be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls # 100 # 100 # 100 # # Equipment must
be replaced to maintain specialized test fixtures for remaining T&E work.
IF NSWC DAHLGREN # Xray Equipment # 500 (ALLOW 25%) # 500 # 125 # GENERAL PURPOSE AVAILABLE AT RECEIVER #
Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN # Flash Xray Equipment Spares # 500 (ALLOW 25%) # 500 # 125 # GENERAL PURPOSE AVAILABLE AT
RECEIVER # Equipment must be replaced to maintain radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN # High Speed Cordon Camera (2) # 200 (ALLOW 25%) # 200 # 50 # GENERAL
PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain instrumentation
capability for remaining T&E work.
IF NSWC DAHLGREN # Vibration Control System # 1000 (ALLOW 25%) # 1000 # 250 # GENERAL
PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain environmental testing
capability for remaining T&E work.
IF NSWC DAHLGREN # Radiographic Film Processing Equipment and readers # 190 (ALLOW 25%) # 190
47.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain
radiographic inspection capability for remaining T&E work.
IF NSWC DAHLGREN # Radiographic Inspection System (3) # 6000 (ALLOW 25%) # 6000 # 1500 #
GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be replaced to maintain radiographic
inspection capability for remaining T&E work.
IF NSWC DAHLGREN # 2500 Cubic Foot Temperature and Humidity Chamber and Control System # 500
(ALLOW 25%) # 500 # 125 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be
replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # 3000 Cubic Foot Temperature and Humidity Chamber and Control System # 600
(ALLOW 25%) # 600 # 150 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be
replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # 650 Cubic Foot Temperature and Humidity Chamber and Control System (3) #
1050 (ALLOW 25%) # 1050 # 262.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment
must be replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # 64 Cubic Foot Temperature and Humidity Chamber and Control System # 250
(ALLOW 25%) # 250 # 62.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment must be
replaced to maintain environmental testing capability for remaining T&E work.
IF NSWC DAHLGREN # 30 Cubic Foot Temperature Chamber and Control System # 225 (ALLOW 25%) #

IF NSWCD IN HD # Building decontamination 1196 (Delete- decon OSD Policy) # Decontaminate 16,140
SF of explosive RDAT&E facilities to a XXXXX level as required by
NAVSEA OP-5, DoD Directive 5160.65 (series) and NAVSEAINST 8020.14. Building decontamination will
occur in FY 10 after people and equipment move.
IF NSWCD IN HD # Equipment Decontamination and Removal # 4422.42 (DELETE) # 4422.42 # 0 #
DECON OSD Policy # Equipment must be decontaminated to XXXXX level and removed from the facility
before it can be packaged for shipment or disposal. Equipment decontamination will occur in FY 09.
IF NSWCD IN HD # Non-Explosive Hazardous Waste Disposal # 55.5 (DELETE) # 55.5 # 0 # DECON
OSD Policy # Materials will be disposed of as hazardous waste. This cost includes the identification,
packaging and DMRO costs for disposal. Disposal will occur in FY 09.
IF NSWCD IN HD # Vehicle and Handling Equipment Decontamination # 7.5 (DELETE) # 7.5 # 0 #
DECON OSD Policy # Explosive contaminated vehicles and other material handling equipment must be

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decontaminated to XXXXX level as required by NAVSEA OP-5 before shipping or disposal.
Decontamination will occur in FY 10.
IF NSWCD IN HD # Procurement and Installation of Dual Use Equipment # 29885.21 - 3074 (sustainment)
= 26811.21 (allow 25%, most equipment won't be moved, so won't need to be replaced) # 29855.21 #
6702.8025 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Equipment that supports both RDT&E
and production will be relocated with RDT&E mission. The cost reported is for replication of the equipment
to retain the production capability and will occur in FY 09.
IF NSWCD IN HD # Technical Transition # 4300 (ALLOW 10%) (-1760 sust. = 2540) so 254 allowed #
4300 # 254 # Large grouping of mostly disallowable expenses. # Technical coordination of equipment
moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications
and
testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for
support, personnel transition center, safety oversight, environmental oversight; etc. Actions will occur over
FY06 - FY 09.
IF NSWCD IN HD # Removal of Shock and Vibration Equipment. # 235 (allow 25%) # 235 # 0 # delete as
sustainment related # Includes disconnection, disassembly and marking for reassembly of Shock & Vib.
Equipment. Needed to support mission requirements.
IF NSWCD IN HD # Removal of Ordnance Handling Equipment # 135 (allow 25%) # 135 # 0 # delete as
sustainment related # Includes disconnection, disassembly and marking for reassembly of Ordnance
Handling Equipment. Needed to support mission requirements.
IF NSWCD IN HD # Environmental Contamination Screening # 407 (DELETE) # 407 # 0 # DECON OSD
Policy # Costs to sample water and soil (surface and subsurface) in the proximity of RDTE&A energetics
facilities that will be demolished under this scenario. Costs are only identified for buildings/areas that are
not
already identified in the Installation Restoration Program. Cost will occur in FY 10.
IF NSWCD IN HD # Decontamination of explosive processing hardware and tooling. 100 accepted as
certified data.

One-Time Moving Costs - Losing # # # # # #
Installation # # Modify value based on guidance in the parentheses # Original Value # Modified Value #
Rational # Description
NAVSUPPACT CRANE # Special transportation for small and minor caliber weapons used in test and
evaluation efforts. # 25.65 (allow 25% - consistent with equipment decrements) # 25.65 # 6.4125 #
Decrement Transportation cost IAW equipment decreases # Weapons and mounts are used to evaluate
new ammunition and mounts, and to conduct malfunction or operational studies.
NAVSUPPACT CRANE # Move equipment supporting Ammunition Information Systems # 3.3 (ALLOW
33%) # 3.3 # 1.089 # LOCAL TECH DOCS # Move equipment supporting Ammunition Information Systems.
This is delicate equipment requiring special packing, handling and transportation. This tonnage is not part
of tonnage reported elsewhere.
NAVSUPPACT CRANE # Move Ordnance # 343 (ALLOW 25%) # 343 # 85.75 # DRAWDOWN # The
vast majority of the ordnance stored for test and evaluation will have to be moved and restored at the
receiving site.
NAVSUPPACT CRANE # N/A # 0 # 0 # # # # No one time moving costs have been identified.

IF NSWC DAHLGREN # Unholtz Dickie 4000 Vibration System # 10.5 # 10.5 # # # The vibration system
consists of several large heavy pieces of equipment requiring disassembly and special packaging for
transport. The systems consists of an 8 ton electrodynamic shaker, a 5 ton slip table, hydraulic bearings,
heat exchangers, and temperature control equipment.
IF NSWC DAHLGREN # 5"/54 MK 45 MOD 2 Automatic Gun Mount and gun stand # 225 (DELETE) #
225 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 95,000 lbs.
Installation requires reinforced concrete pit capable of supporting gun system and gun stand housing with
115,000 pound force gun recoil load. Installation requires correctly aligned precision machined surfaces to
support the automatic gun handling system. Normal installation requires field machining of 10 foot gun
mounting ring within 0.003" flatness. Gun and gun stand require climate control and ventilation. Electrical
requirements are 440V/3 phase/60 cycle/175 KVA and 400 cycle power.
IF NSWC DAHLGREN # 3-Each, 6" Test Fixture # 25 (DELETE) # 25 # 0 # TO REMAIN AT DAHLREN,

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OVER WATER RANGE REMAINS OPEN # Weight = 65,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 166,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.
IF NSWC DAHLGREN # 8"/55 High Girder Gun (canister) # 60 (DELETE) # 60 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 250,000 lbs. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 180,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/10 KVA.
IF NSWC DAHLGREN # 8"/55 Gun, High Mount Test Fixture # 60 (DELETE) # 60 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 250,000 lbs. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 180,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/10 KVA.
IF NSWC DAHLGREN # 5"/62 MK 45 MOD 4 Automatic Gun Mount and gun stand # 250 (DELETE) # 250 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 115,000 lbs. Installation requires reinforced concrete pit capable of supporting gun system and gun stand housing with 166,000 pound force gun recoil load. Installation requires correctly aligned precision machined surfaces to support the automatic gun handling system. Normal installation requires field machining of 10 foot gun mounting ring within 0.003" flatness. Gun and gun stand require climate control and ventilation. Electrical requirements are 440V/3 phase/60 cycle/180 KVA and 400 cycle power.
IF NSWC DAHLGREN # 2-Each, 76 MM MK 75 Automatic Gun Mount # 75 (DELETE) # 75 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 115,000 lbs. Installation requires a gun stand structure capable of supporting the gun system. Installation requires correctly aligned precision machined surfaces to support the automatic gun handling system. Normal installation requires field machining of 7 foot gun mounting ring within 0.003" flatness. Gun and gun stand require climate control and ventilation. Electrical requirements are 440V/3 phase/60 cycle/30 KVA and 400 cycle power.
IF NSWC DAHLGREN # 4-Each, 5"/54 MK 39 Gun Test Fixtures # 50 (DELETE) # 50 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 47,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.
IF NSWC DAHLGREN # 4-Each, 5"/76mm MK 39 Gun Test Fixtures # 50 (DELETE) # 50 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 45,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.
IF NSWC DAHLGREN # 5"/54 oscillating Assembly # 20 (DELETE) # 20 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 50,000 lbs. Installation requires gun girder stand and tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/10 KVA.
IF NSWC DAHLGREN # CIWS Phalanx, Automatic Gun System # 25 (DELETE) # 25 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 14,000 lbs. Installation requires gun system tie down plate capable of supporting gun weight and recoil force. Electrical requirements are 440V/3 phase, 60cycle/60 KVA and 400 cycle power.
IF NSWC DAHLGREN # CIWS Phalanx, Gun Test Fixture # 18 (DELETE) # 18 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 5,000 lbs. Installation requires gun system tie down plate capable of supporting gun weight and recoil force. Electrical requirements are 440V/3 phase, 60cycle/18 KVA and 400 cycle power.
IF NSWC DAHLGREN # 2-Each, 40mm Test Fixture # 10 (DELETE) # 10 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 3,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.
IF NSWC DAHLGREN # 2-Each, 20mm Test Fixture # 8 (DELETE) # 8 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 1,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.
IF NSWC DAHLGREN # 5-Each, 5.62-35mm Small Caliber, Automatic/Single Guns # 8 # 8 # # #
IF NSWC DAHLGREN # 63 Major Caliber Gun Barrels # 155 (DELETE) # 155 # 0 # TO REMAIN AT DAHLREN, OVER WATER RANGE REMAINS OPEN # Weight = 458,000 lbs. each.
IF NSWC DAHLGREN # 50-Each, Small Caliber, 5.62-40mm # 12 # 12 # # #
IF NSWC DAHLGREN # 5 Inch Air Gun for High G Impact Testing and Controls # 13 # 13 # # # The air gun facility consists of a 5" and a 2" high "g" impact test guns. The 5" assembly is 80 feet long and requires disassembly into 10 sections, four of which are significantly heavy. The 2" assembly is 65 feet long

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and can be disassembled into 6 sections.

IF NSWC DAHLGREN # 5 Inch Air Gun High Pressure Air Compressor System # 13 # 13 # # # The high pressure support system for the air guns consists of large heavy components:a 480v pump control, lubricators, 15000 psi compressor, air storage tanks, 75 hp motor, 2 stage pump, 500 psi dual stage compressor, heat sink, and sump pump.

IF NSWC DAHLGREN # High Speed Cordon Cameras # 4 (ALLOW 25%) # 4 # 1 # GENERAL PURPOSE
AVAILABLE AT RECEIVER # The high speed cordon camera is a very delicate piece of equipment requiring special handling

IF NSWC DAHLGREN # Xray Equipment & Spares # 7 (ALLOW 25%) # 7 # 1.75 # GENERAL PURPOSE
AVAILABLE AT RECEIVER # The radiographic equipment is a very delicate requiring special handling and packaging for transport.

IF NSWC DAHLGREN # Vibration Control System # 7 (ALLOW 25%) # 7 # 1.75 # GENERAL PURPOSE
AVAILABLE AT RECEIVER # The vibration control system consists of 13 racks of equipment: charge amplifier, data recorders, control computers, video equipment, monitors, etc. It requires disassembly and the sensitive equipment needs to be carefully packaged for transport.

IF NSWC DAHLGREN # Radiographic Equipment # 71.5 (ALLOW 25%) # 71.5 # 17.875 # GENERAL
PURPOSE AVAILABLE AT RECEIVER # The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.

IF NSWC DAHLGREN # 2500 Cubic Foot Temperature and Humidity Chamber and Control System # 26
(ALLOW 25%) # 26 # 6.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The Temperature and Humidity chamber and control system consists of a 22'X15' room with heavy insulated walls, ceiling and floor; a large heating and cooling compressor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # Unholtz Dickie 4K Vibration System # 16 # 16 # # # The vibration system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of an 8 ton electrodynamic shaker, an 8 ton slip table, hydraulic bearings, amplifiers, heat exchangers, and temperature control equipment.

IF NSWC DAHLGREN # High Impact Shock Machine # 16 # 16 # # # The high "g" impact shock machine is a large heavy piece of equipment. It is approximately 20' tall,has an integral impact table, and integral 8" hydraulic cylinders. It is a unique piece of equipment that is no longer manufactured.

IF NSWC DAHLGREN # Unholtz Dickie 4000 Vibration System Amplifier # 53 # 53 # # # he vibration amplifier control system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The equipment is delicate and requires special packaging for transport.

IF NSWC DAHLGREN # TEAM Hydraulic Vibration System # 10.5 # 10.5 # # # The TEAM hydraulic vibration system consists of two 10 ton hydraulic actuators requiring special handling for transport; a hydraulic power supply; and a heat exchanger.

IF NSWC DAHLGREN # Shipboard Vibration Test Fixture # 26 # 26 # # # The shipboard vibration fixture is a "one-of-a-kind" special piece of equipment. It is a large steel structure withan associated 15 ton base plate and hydraulic bearing support system.

IF NSWC DAHLGREN # 3000 Cubic Foot Temperature and Humidity Chamber and Control System # 26
(ALLOW 25%) # 26 # 6.5 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The Temperature and Humidity chamber and control system consists of a 16'X19' room with heavy insulated walls, ceiling and floor; a large heating and cooling compressor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # 3-Each 650 Cubic Foot Temperature and Humidity Chamber and Control System #
78 (ALLOW 25%) # 76 # 19 # GENERAL PURPOSE AVAILABLE AT RECEIVER # Each Temperature and Humidity chamber and control system consists of a 16'X19' room with heavy insulated walls, ceiling and floor; a large heating and cooling compressor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # 64 Cubic Foot Temperature and Humidity Chamber and Control System # 5
(ALLOW 25%) # 5 # 1.25 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The Temperature and Humidity chamber and control system consists of a 4'X4'X4' chamber with heavy insulated walls, ceiling and floor; a large heating and cooling compressor system; and a humidity control system. It requires special handling for transport..

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IF NSWC DAHLGREN # 30 Cubic Foot Temperature Chamber and Control System # 2.5 (ALLOW 25%) #
2.5 # 0.625 # GENERAL PURPOSE AVAILABLE AT RECEIVER # The Temperature and Humidity
chamber and control system consists of a 3'X3'X3' chamber with heavy insulated walls, ceiling and floor;
and a heating and cooling compressor system. It requires special handling for transport..
IF NSWC DAHLGREN # WOX-7/B Shock Machine # 60 # 60 # # # The WOX-7/B shock machine is too
large to be handled and transported as a unit.. The machine would have to be disassembled into numerous
component parts prior to transport. Re-assembly after receipt at its destination, will require precision
alignment of large, massive components.
IF NSWC DAHLGREN # MIL-S-901 Lightweight Shock Machine # 12 # 12 # # # The shock machine is
has moving parts that will need to be removed/secured prior to transport Re-assembly after receipt at its
destination, will require precision alignment of large, massive components.
IF NSWC DAHLGREN # 60mm Fragment Launcher # 6 # 6 # # # The fragment launcher will require
moderate disassembly prior to transport (e.g., removal of barrel). Re-assembly and handling after receipt at its
destination will require large cranes.

LOUISVILLE # Move two CIWS via oversized lowboy trailer # 52 # 52 # # # Equipment Required to
reconstruct defense systems test stands
LOUISVILLE # Move two GWS via oversized lowboy trailer # 60 # 60 # # # Equipment Required to
reconstruct major caliber GWS test stands
LOUISVILLE # Move one Mk 75 GWS via oversized lowboy trailer # 26 # 26 # # # Equipment Required
to reconstruct medium caliber GWS test stands
LOUISVILLE # Move misc. test tools, weapons, and weapons storage equipment via secure means # 30 #
30 # # # Required to support GWS Test Stands

NAVAIRWPNSTA CHNA LK # Specialized equipment # 42 (allow 25% - consistent with equipment
decrement) # 42 # 10.5 # # Requires special handling

IF NSWCD IN HD # Explosive Processing Equipment Packaging # 473.51 (allow 37.9% - prorated basing
on percentage of mission equipment being shipped) # 473.51 # 179.46029 # prorated basing on
percentage of mission equipment being shipped) # Specialized packaging of explosive process equipment
necessary for safe shipment. This cost will occur in FY 09.

IF NSWCD IN HD # Special Equipment Shipping # 212 (allow 37.9% - prorated basing on percentage of
mission equipment being shipped) # 212 # 80.348 # prorated basing on percentage of mission equipment
being shipped) # Costs were estimated for equipment that requires air suspension/shock systems or wide
loads. This cost will occur in FY 09.

IF NSWCD IN HD # Explosive Inventory Packaging & Shipping # 11.2 (allow 25% - consumables should be
drawn down) # 11.2 # 2.8 # consumables should be drawn down # Cost to hand load non-palletized
explosives onto trucks for shipment and shipping to Picatinny Arsenal. This cost will occur in FY 09.

IF NSWCD IN HD # Relocation of Technical Data # 32.2 - 2.1 (sustainment) = 30.1 (ALLOW 33%) # 32.2
9.933 # LOCAL TECH DOCS # Packaging and shipment of technical information associated with
RDAT&E activities. Includes classified information, monographs and serials plus files stored in centralized
Branch, Division and Department offices. This cost will occur in FY 09.

IF NSWCD IN HD # Relocation of Inert Hardware, Ingredients and Supplies # 91.738 (ALLOW 25%) #
91.738 # 22.9345 # DRAWDOWN # Packaging and shipment of inert hardware, ingredients and supplies
associated with RDAT&E activities.

IF NSWCD IN HD # Specialized Packaging for Equipment. # 140 (allow 25% - percent of this equipment
being shipped) # 140 # 0 # delete as sustainment related # Packing and shipping of the following: Shock &
Vib Equipment and OHE Equipment. Needed to support mission requirements.

Miscellaneous Recurring Costs - Losing # # # # # #
Installation # # Modify value based on guidance in the parentheses # Original Value # Modified Value #
Rational # Description
NAVSUPPACT CRANE # On-going production engineering support for ammunition manufacturing,
maintenance and disposal technologies at Crane Army Ammunition Activity # 25.7 (DELETE) # 25.7 # 0 #
OVER HEAD OFFSETS # Periodic meetings with production personnel at CAAA to oversee production and

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04272005.CBR
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maintenance operations. Contact with CAAA, one of the major ammunition producers is essential during the development and subsequent production of devices. Separation of these activities greatly reduces the effectiveness of the process.

NAVSUPPACT CRANE # On-going technical support for I-level maintenance left behind. # 24.5 (DELETE)
24.5 # 0 # OVER HEAD OFFSETS # Periodic meetings with personnel at Crane doing I-level
maintenance for program reviews and to review progress on jobs.

NAVSUPPACT CRANE # On-going support for ordnance information system development # 26.4 (DELETE)
26.4 # 0 # OVER HEAD OFFSETS # Monthly meetings with contractor personnel at Crane supporting
ordnance information system.

NAVSUPPACT CRANE # On-going coordination with Electronic and Electronic Warfare TCs at Crane #
12.9 (DELETE) # 12.9 # 0 # OVER HEAD OFFSETS # Periodic meetings with personnel at Crane to
provide coordination on Electronic Warfare and Electronics work being performed to support ammunition.

NAVSUPPACT CRANE # Coordination between engineering activity at gaining site and depot/intermediate
maintenance activity for small arms at the losing site. # 24.5 (DELETE) # 24.5 # 0 # OVER HEAD
OFFSETS # Periodic meetings will be required for program reviews and to maintain documentation and
certification of the depot operations.

NAVSUPPACT CRANE # Ship ordnance # 12.8 # 12.8 # # # The assets being tested are stored at
CAAA. Moving the test activity causes the devices to have to be shipped.

NAVSUPPACT CRANE # The cost of transporting personnel and equipment from Picatinny to West coast
Test Ranges at Hawthorne, NV, Las Vegas, NV, Camp Pendleton, CA, and Twentynine Palms, CA.

Estimate is for 350 personnel movements and the shipping of 630 tons of test equipment each fiscal year. #
680.5 (DELETE) # 680.5 # 0 # OVER HEAD OFFSETS # Our RDT&E work involves the
support/inter-action of Marine Corps troops in the field environment. Presently, on average, we support 35
test events on the West coast each year. These events occur at desert training centers, or in littoral
scenarios. With this relocation, we will now have to fly from the East coast to the West coast and ship our
equipment from the East coast to the West coast and return.

NAVBASE VENTURA CTY # Additional twoTech Reps at Raytheon Louisville # 270 (DELETE) # 270 # 0
OVER HEAD OFFSETS # Maintain daily interface with OEM contractor after ISEA re-location

NAVBASE VENTURA CTY # Additional six Tech Reps at United Defense Louisville Facility # 810
(DELETE) # 810 # 0 # OVER HEAD OFFSETS # Maintain daily interface with OEM contractor after ISEA
re-location

NAVBASE VENTURA CTY # Additional ISEA Personnel to Louisville Facility # 120 (DELETE) # 120 # 0 #
OVER HEAD OFFSETS # Additional travel required for ISEA personnel/contractor interface

CDR MCB QUANTICO # Additional TAD costs, admin & VTC phone charges. # 500 (DELETE) # 500 # 0 #
OVER HEAD OFFSETS # As this function will be performed at a remote these funds are required to remain
in contact with MARCORSYSCOM

CDR MCB QUANTICO # TAD Cost # 50 (DELETE) # 50 # 0 # OVER HEAD OFFSETS # Increased TAD
costs incurred by separating MCOTEA weapons/ammo function from remainder of MCOTEA, MCCDC,
MARCORSYSCOM, and HQMC.

IF NSWCD IN HD # None # 0 # 0 # # # No miscellaneous recurring costs for this action.

IF NSWCD IN HD # None # 0 # 0 # # # There are no miscellaneous recurring costs for the losing activity
for this action.

FOOTNOTES FOR SCREEN SIX

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All personnel reduction, unless otherwise noted, in accordance with TJCSG standard assumption E-1.

Adelphi

Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008

Crane

Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

Dahlgren

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Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

Louisville
Enlisted and civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

China Lake
Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

Indian Head
Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

Fallbrook
Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

Earle
Civilian personnel decremented to correspond to 15% reduction in personnel moved in 2008.

FOOTNOTES FOR SCREEN SEVEN
=====

For complete, detailed footnotes for this screen, please refer to the Word document of these reports.

According to Army TABS MILCON costs associated with Adelphi are being revised. 03/16/05

Source Data: Certified Army submissions, sources 6 & 7.
Recategorized General Admin(6100), weapons RDTE Facility(3151),RDT&E Laboratory
(3101),Ammunition,Explosive, and Toxic RDTE(3161), Miscellaneous Item and Equipment RDT&E Facility
(3191),
from new construction to rehab.

Added Ammo, explosive and Toxic RDTE and Weapons RDTE facilities for rehabilitation.

75,479 SF of new MILCON requested for ammunition storage (source 4); Picatinny will have 25,000 SF of
ammunition
storage available at the time of move (source 7), so new MILCON of only 50,479 SF will be
required.

Picatinny:
Delete 3161 Ammo Expl & Toxic RDT&E 6639 sf; people to be incorporated into existing laboratory space
Data Sources 6 and 7.
Delete 3151 Weapons RDT&E 21394 sf; people to be incorporated into existing laboratory space sources 6
and 7.

Details
Navy MilCon from data source 4.

Fac Code # Description # Unit of Measure # Change Rationale # Rehab Cost # Rehab Type # Total Cost
(\$K)

3101	# RDT&E Laboratory	# SF	#	# New milcon recharacterized as rehab.	# 9000	#	#	#
3161	# Ammunition, Explosive, and Toxic RDT&E Facility	# SF	#	# New milcon recharacterized as rehab. (allow 41%, prorated for % of equipment shipped)	# 54694	#	#	#
3101	# RDT&E Laboratory	# SF	#	# New milcon recharacterized as rehab.	# 29528	#	#	#
3161	# Ammunition, Explosive, and Toxic RDT&E Facility	# SF	#	# New milcon recharacterized as rehab.	# 7228	#	#	#
3101	# RDT&E Laboratory	# SF	#	# New milcon recharacterized as rehab.	# 39450	#	#	#
3151	# Weapons RDT&E Facility	# SF	#	# New milcon recharacterized as rehab.	# 17938	#	#	#
3191	# Miscellaneous Item and Equipment RDT&E Facility	# SF	#	# New milcon recharacterized as rehab.				

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28876 # # #
3101 # RDT&E Laboratory # SF # # New milcon recharacterized as rehab. # 600 # # #
3101 # RDT&E Laboratory # SF # # New milcon recharacterized as rehab. # 5550 # # #
3151 # Weapons RDT&E Facility # SF # # New milcon recharacterized as rehab. (allow 41%, prorated for
% of equipment shipped) # 75989# # #
3161 # Ammunition, Explosive, and Toxic RDT&E Facility # SF # # New milcon recharacterized as rehab.
10400 # # #
4221 # Ammunition Storage, Installation # SF # # See Footnote above.
8413 # Water Storage, Potable # GA # 1 # # 0 # # # 630
3101 # RDT&E Laboratory # SF # # New milcon recharacterized as rehab. # 37950 # # #

Source assumption: Standard TJCSG Assumptions B-1 and B-2
71 govt + 10 contractors = 81 * 150 sf per person for labospace = 12150
71 govt * 160 SF per person for General Admin = 11360

3151 # Weapons RDT&E Facility # SF # # New milcon recharacterized as rehab. # 12150 # # #
6100 # General Administrative Building # SF # # New milcon recharacterized as rehab. # 11360 # # #

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

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Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
ADELPHI	1,019	976	-43	-4%
NAVSUPPACT CRANE	3,914	3,678	-236	-6%
IF NSWC DAHLGREN	4,791	4,708	-83	-2%
NRC LOUISVILLE KY	227	4	-223	-98%
NAVAIRWPNSTA CHNA LK	4,631	4,626	-5	0%
IF NSWCD IN HD	2,598	2,555	-43	-2%
NAVWPNSTA FALLBROOK	273	155	-118	-43%
WPNSTA EARLE	828	765	-63	-8%
PICATINNY	3,040	3,733	693	23%
-----	-----	-----	-----	-----
TOTAL	21,321	21,200	-121	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
ADELPHI	1,170,000	1,165,000	-5,000	0%	116
NAVSUPPACT CRANE	3,677,745	3,619,645	-58,100	-2%	246
IF NSWC DAHLGREN	3,166,643	3,145,643	-21,000	-1%	253
NRC LOUISVILLE KY	37,402	37,402	0	0%	0
NAVAIRWPNSTA CHNA LK	3,008,631	2,982,631	-26,000	-1%	5,200
IF NSWCD IN HD	3,454,150	3,438,253	-15,897	0%	370
NAVWPNSTA FALLBROOK	1,017,563	961,663	-55,900	-5%	474
WPNSTA EARLE	2,355,657	2,311,657	-44,000	-2%	698
PICATINNY	3,788,000	3,838,479	50,479	1%	73
-----	-----	-----	-----	-----	-----
TOTAL	21,675,791	21,500,373	-175,418	-1%	1,450

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
ADELPHI	19,641,347	19,566,942	-74,405	0%	1,730
NAVSUPPACT CRANE	14,740,760	14,468,828	-271,931	-2%	1,152
IF NSWC DAHLGREN	10,327,280	10,264,576	-62,704	-1%	755
NRC LOUISVILLE KY	94,345	92,034	-2,310	-2%	10
NAVAIRWPNSTA CHNA LK	28,071,089	28,060,700	-10,389	0%	2,078
IF NSWCD IN HD	18,135,419	18,067,472	-67,946	0%	1,580
NAVWPNSTA FALLBROOK	1,763,755	1,741,014	-22,741	-1%	193
WPNSTA EARLE	13,629,056	13,540,602	-88,455	-1%	1,404
PICATINNY	38,060,463	40,032,935	1,972,472	5%	2,846
-----	-----	-----	-----	-----	-----
TOTAL	144,463,514	145,835,104	1,371,590	1%	-11,335

Department : Technical JCSG
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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
ADELPHI	1,790,673	1,783,020	-7,652	0%	178
NAVSUPPACT CRANE	-4,976,831	-4,898,208	78,623	-2%	-333
IF NSWC DAHLGREN	1,315,225	1,306,503	-8,722	-1%	105
NRC LOUISVILLE KY	163,197	163,197	0	0%	0
NAVAIRWPNSTA CHNA LK	9,789,519	9,704,920	-84,599	-1%	16,920
IF NSWCD IN HD	5,102,449	5,078,966	-23,483	0%	546
NAVWPNSTA FALLBROOK	4,271,831	4,037,157	-234,674	-5%	1,989
WPNSTA EARLE	15,300,658	15,014,865	-285,792	-2%	4,536
PICATINNY	12,463,314	12,572,920	109,606	1%	158
-----	-----	-----	-----	-----	-----
TOTAL	45,220,035	44,763,340	-456,694	-1%	3,774

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
ADELPHI	3,204,825	3,191,129	-13,696	0%	318
NAVSUPPACT CRANE	10,791,654	10,621,171	-170,483	-2%	722
IF NSWC DAHLGREN	6,532,418	6,489,097	-43,320	-1%	522
NRC LOUISVILLE KY	58,379	58,379	0	0%	0
NAVAIRWPNSTA CHNA LK	11,890,648	11,787,891	-102,757	-1%	20,551
IF NSWCD IN HD	8,577,590	8,538,114	-39,476	0%	918
NAVWPNSTA FALLBROOK	3,619,516	3,420,677	-198,839	-5%	1,685
WPNSTA EARLE	10,660,430	10,461,309	-199,120	-2%	3,161
PICATINNY	12,041,754	12,184,585	142,831	1%	206
-----	-----	-----	-----	-----	-----
TOTAL	67,377,215	66,752,354	-624,861	-1%	5,164

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
ADELPHI	24,636,846	24,541,092	-95,754	0%	2,227
NAVSUPPACT CRANE	20,555,583	20,191,791	-363,792	-2%	1,541
IF NSWC DAHLGREN	18,174,923	18,060,176	-114,747	-1%	1,382
NRC LOUISVILLE KY	315,921	313,610	-2,310	-1%	10
NAVAIRWPNSTA CHNA LK	49,751,256	49,553,511	-197,745	0%	39,549
IF NSWCD IN HD	31,815,458	31,684,552	-130,906	0%	3,044
NAVWPNSTA FALLBROOK	9,655,102	9,198,849	-456,253	-5%	3,866
WPNSTA EARLE	39,590,144	39,016,777	-573,367	-1%	9,101
PICATINNY	62,565,531	64,790,440	2,224,909	4%	3,210
-----	-----	-----	-----	-----	-----
TOTAL	257,060,765	257,350,799	290,034	0%	-2,397

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 04272005.CBR
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Base	Plant Replacement Value (2005\$)		Value (2005\$)		Chg/Per
	Start	Finish	Change	%Change	
ADELPHI	330,097,013	328,686,342	-1,410,671	0%	32,806
NAVSUPPACT CRANE	1,230,248,578	1,210,813,451	-19,435,127	-2%	82,352
IF NSWC DAHLGREN	744,695,660	739,757,115	-4,938,545	-1%	59,500
NRC LOUISVILLE KY	6,655,169	6,655,169	0	0%	0
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,343,819,629	-11,714,258	-1%	2,342,852
IF NSWCD IN HD	977,845,314	973,344,986	-4,500,328	0%	104,659
NAVWPNSTA FALLBROOK	412,624,862	389,957,243	-22,667,618	-5%	192,098
WPNSTA EARLE	1,215,288,994	1,192,589,290	-22,699,704	-2%	360,313
PICATINNY	1,240,300,704	1,255,012,267	14,711,563	1%	21,229
TOTAL	7,513,290,182	7,440,635,494	-72,654,688	-1%	600,452

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/30
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	3,942	43,796	0	0	0	0	47,737
O&M							
CIV SALARY							
Civ RIF	0	0	2,809	0	0	0	2,809
Civ Retire	0	0	782	0	0	0	782
CIV MOVING							
Per Diem	0	0	2,870	0	0	0	2,870
POV Miles	0	0	102	0	0	0	102
Home Purch	0	0	12,724	0	0	0	12,724
HHG	0	0	2,397	0	0	0	2,397
Misc	0	0	561	0	0	0	561
House Hunt	0	0	1,948	0	0	0	1,948
PPP	0	0	887	0	0	0	887
RITA	0	0	5,097	0	0	0	5,097
FREIGHT							
Packing	0	0	35	0	0	0	35
Freight	0	0	970	0	0	0	970
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	214	0	0	0	214
OTHER							
Info Tech	0	0	113	0	0	0	113
Prog Manage	972	729	547	0	0	0	2,247
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	102	0	0	0	102
1-Time Move	0	0	2,020	0	0	0	2,020
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	8	0	0	0	8
Misc	0	0	5	0	0	0	5
OTHER							
Elim PCS	0	0	4	0	0	0	4
OTHER							
HAP / RSE	0	0	469	0	0	0	469
Environmental	0	0	269	0	0	0	269
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	31,875	0	0	0	31,875
TOTAL ONE-TIME	4,913	44,524	66,812	0	0	0	116,250

Department : Technical JCSG
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	110	110	110	110	110	548	110
Recap	0	143	143	143	143	143	714	143
BOS	0	0	1,972	1,972	1,972	1,972	7,890	1,972
Civ Salary	0	0	2,554	2,554	2,554	2,554	10,218	2,554
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	59	59	59	59	235	59
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	13	13	13	38	13
TOTAL RECUR	0	252	4,838	4,851	4,851	4,851	19,643	4,851
TOTAL COST	4,913	44,777	71,650	4,851	4,851	4,851	135,894	4,851
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	8	0	0	0	8	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	566	566	566	566	2,265	566
Recap	0	0	768	768	768	768	3,071	768
BOS	0	0	601	601	601	601	2,403	601
Civ Salary	0	0	4,067	8,135	8,135	8,135	28,472	8,135
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	36	36	36	36	143	36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	6,000	6,000	6,000	18,000	6,000
TOTAL RECUR	0	0	6,079	16,188	16,188	16,188	54,643	16,188
TOTAL SAVINGS	0	0	6,087	16,188	16,188	16,188	54,651	16,188

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,942	43,796	0	0	0	0	47,737	
O&M								
Civ Retir/RIF	0	0	3,591	0	0	0	3,591	
Civ Moving	0	0	27,593	0	0	0	27,593	
Info Tech	0	0	113	0	0	0	113	
Other	972	729	2,882	0	0	0	4,582	
MIL PERSONNEL								
Mil Moving	0	0	12	0	0	0	12	
OTHER								
HAP / RSE	0	0	469	0	0	0	469	
Environmental	0	0	269	0	0	0	269	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	31,875	0	0	0	31,875	
TOTAL ONE-TIME	4,913	44,524	66,804	0	0	0	115,973	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	110	-457	-457	-457	-457	-1,717	-457
Recap	0	143	-625	-625	-625	-625	-2,357	-625
BOS	0	0	1,371	1,371	1,371	1,371	5,486	1,371
Civ Salary	0	0	-1,513	-5,580	-5,580	-5,580	-18,254	-5,580
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-41	-82	-82	-82	-288	-82
House Allow	0	0	23	23	23	23	92	23
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-5,987	-5,987	-5,987	-17,962	-5,987
TOTAL RECUR	0	252	-1,241	-11,337	-11,337	-11,337	-34,999	-11,337
TOTAL NET COST	4,913	44,777	65,563	-11,337	-11,337	-11,337	81,243	-11,337

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	37	0	0	0	37
CIV MOVING							
Per Diem	0	0	149	0	0	0	149
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	1,001	0	0	0	1,001
HHG	0	0	68	0	0	0	68
Misc	0	0	31	0	0	0	31
House Hunt	0	0	90	0	0	0	90
PPP	0	0	35	0	0	0	35
RITA	0	0	356	0	0	0	356
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	12	0	0	0	12
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	130	97	73	0	0	0	300
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	1,000	0	0	0	1,000
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	175	0	0	0	175
TOTAL ONE-TIME	130	97	3,169	0	0	0	3,396

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: ADELPHI, MD (24011)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	130	97	3,169	0	0	0	3,396	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	8	8	8	8	31	8
Recap	0	0	14	14	14	14	55	14
BOS	0	0	74	74	74	74	298	74
Civ Salary	0	0	206	412	412	412	1,443	412
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	302	508	508	508	1,826	508
TOTAL SAVINGS	0	0	302	508	508	508	1,826	508

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: ADELPHI, MD (24011)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	156	0	0	0	156	
Civ Moving	0	0	1,748	0	0	0	1,748	
Info Tech	0	0	6	0	0	0	6	
Other	130	97	1,084	0	0	0	1,311	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	175	0	0	0	175	
TOTAL ONE-TIME	130	97	3,169	0	0	0	3,396	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-8	-8	-8	-8	-31	-8
Recap	0	0	-14	-14	-14	-14	-55	-14
BOS	0	0	-74	-74	-74	-74	-298	-74
Civ Salary	0	0	-206	-412	-412	-412	-1,443	-412
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-302	-508	-508	-508	-1,826	-508
TOTAL NET COST	130	97	2,867	-508	-508	-508	1,570	-508

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	228	0	0	0	228
CIV MOVING							
Per Diem	0	0	828	0	0	0	828
POV Miles	0	0	25	0	0	0	25
Home Purch	0	0	2,831	0	0	0	2,831
HHG	0	0	630	0	0	0	630
Misc	0	0	164	0	0	0	164
House Hunt	0	0	551	0	0	0	551
PPP	0	0	248	0	0	0	248
RITA	0	0	1,232	0	0	0	1,232
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	105	0	0	0	105
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	33	0	0	0	33
Prog Manage	187	140	105	0	0	0	431
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	26	0	0	0	26
1-Time Move	0	0	93	0	0	0	93
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	459	0	0	0	459
Environmental	0	0	19	0	0	0	19
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	818	0	0	0	818
TOTAL ONE-TIME	187	140	9,273	0	0	0	9,599

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	13	13	13	38	13
TOTAL RECUR	0	0	0	13	13	13	38	13
TOTAL COSTS	187	140	9,273	13	13	13	9,638	13
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
0	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-79	-79	-79	-79	-314	-79
Recap	0	0	170	170	170	170	682	170
BOS	0	0	272	272	272	272	1,088	272
Civ Salary	0	0	1,164	2,327	2,327	2,327	8,146	2,327
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,800	1,800	1,800	5,400	1,800
TOTAL RECUR	0	0	1,527	4,491	4,491	4,491	15,001	4,491
TOTAL SAVINGS	0	0	1,527	4,491	4,491	4,491	15,001	4,491

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,031	0	0	0	1,031	
Civ Moving	0	0	6,626	0	0	0	6,626	
Info Tech	0	0	33	0	0	0	33	
Other	187	140	287	0	0	0	613	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	459	0	0	0	459	
Environmental	0	0	19	0	0	0	19	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	818	0	0	0	818	
TOTAL ONE-TIME	187	140	9,273	0	0	0	9,599	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	79	79	79	79	314	79
Recap	0	0	-170	-170	-170	-170	-682	-170
BOS	0	0	-272	-272	-272	-272	-1,088	-272
Civ Salary	0	0	-1,164	-2,327	-2,327	-2,327	-8,146	-2,327
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,787	-1,787	-1,787	-5,362	-1,787
TOTAL RECUR	0	0	-1,527	-4,478	-4,478	-4,478	-14,962	-4,478
TOTAL NET COST	187	140	7,745	-4,478	-4,478	-4,478	-5,363	-4,478

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	297	0	0	0	297
Civ Retire	0	0	87	0	0	0	87
CIV MOVING							
Per Diem	0	0	276	0	0	0	276
POV Miles	0	0	3	0	0	0	3
Home Purch	0	0	1,344	0	0	0	1,344
HHG	0	0	138	0	0	0	138
Misc	0	0	57	0	0	0	57
House Hunt	0	0	169	0	0	0	169
PPP	0	0	106	0	0	0	106
RITA	0	0	518	0	0	0	518
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	73	0	0	0	73
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	22	0	0	0	22
OTHER							
Info Tech	0	0	11	0	0	0	11
Prog Manage	28	21	16	0	0	0	65
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	9	0	0	0	9
1-Time Move	0	0	312	0	0	0	312
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	14,291	0	0	0	14,291
TOTAL ONE-TIME	28	21	17,735	0	0	0	17,784

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	28	21	17,735	0	0	0	17,784	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	9	9	9	9	35	9
Recap	0	0	43	43	43	43	173	43
BOS	0	0	63	63	63	63	251	63
Civ Salary	0	0	412	825	825	825	2,887	825
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	400	400	400	1,200	400
TOTAL RECUR	0	0	527	1,339	1,339	1,339	4,546	1,339
TOTAL SAVINGS	0	0	527	1,339	1,339	1,339	4,546	1,339

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	383	0	0	0	383	
Civ Moving	0	0	2,689	0	0	0	2,689	
Info Tech	0	0	11	0	0	0	11	
Other	28	21	360	0	0	0	409	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	14,291	0	0	0	14,291	
TOTAL ONE-TIME	28	21	17,735	0	0	0	17,784	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-9	-9	-9	-9	-35	-9
Recap	0	0	-43	-43	-43	-43	-173	-43
BOS	0	0	-63	-63	-63	-63	-251	-63
Civ Salary	0	0	-412	-825	-825	-825	-2,887	-825
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-400	-400	-400	-1,200	-400
TOTAL RECUR	0	0	-527	-1,339	-1,339	-1,339	-4,546	-1,339
TOTAL NET COST	28	21	17,208	-1,339	-1,339	-1,339	13,238	-1,339

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	746	0	0	0	746
Civ Retire	0	0	216	0	0	0	216
CIV MOVING							
Per Diem	0	0	751	0	0	0	751
POV Miles	0	0	22	0	0	0	22
Home Purch	0	0	2,782	0	0	0	2,782
HHG	0	0	560	0	0	0	560
Misc	0	0	149	0	0	0	149
House Hunt	0	0	497	0	0	0	497
PPP	0	0	248	0	0	0	248
RITA	0	0	1,176	0	0	0	1,176
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	379	0	0	0	379
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	58	0	0	0	58
OTHER							
Info Tech	0	0	31	0	0	0	31
Prog Manage	9	7	5	0	0	0	21
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	168	0	0	0	168
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	0	0	0	2
POV Miles	0	0	1	0	0	0	1
HHG	0	0	8	0	0	0	8
Misc	0	0	5	0	0	0	5
OTHER							
Elim PCS	0	0	4	0	0	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	8,870	0	0	0	8,870
TOTAL ONE-TIME	9	7	16,688	0	0	0	16,704

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 9 7 16,688 0 0 0 16,704 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	8	0	0	0	8	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	8	0	0	0	8	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	2	2	2	2	9	2
Civ Salary	0	0	1,097	2,194	2,194	2,194	7,680	2,194
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	41	82	82	82	288	82
House Allow	0	0	36	36	36	36	143	36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	2,600	2,600	2,600	7,800	2,600
TOTAL RECUR	0	0	1,176	4,915	4,915	4,915	15,920	4,915

TOTAL SAVINGS 0 0 1,184 4,915 4,915 4,915 15,928 4,915

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	962	0	0	0	962	
Civ Moving	0	0	6,574	0	0	0	6,574	
Info Tech	0	0	31	0	0	0	31	
Other	9	7	231	0	0	0	247	
MIL PERSONNEL								
Mil Moving	0	0	12	0	0	0	12	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	8,870	0	0	0	8,870	
TOTAL ONE-TIME	9	7	16,680	0	0	0	16,696	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-2	-2	-2	-2	-9	-2
Civ Salary	0	0	-1,097	-2,194	-2,194	-2,194	-7,680	-2,194
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-41	-82	-82	-82	-288	-82
House Allow	0	0	-36	-36	-36	-36	-143	-36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-2,600	-2,600	-2,600	-7,800	-2,600
TOTAL RECUR	0	0	-1,176	-4,915	-4,915	-4,915	-15,920	-4,915
TOTAL NET COST	9	7	15,504	-4,915	-4,915	-4,915	776	-4,915

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	57	0	0	0	57
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	24	0	0	0	24
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	70	0	0	0	70
HHG	0	0	39	0	0	0	39
Misc	0	0	4	0	0	0	4
House Hunt	0	0	20	0	0	0	20
PPP	0	0	0	0	0	0	0
RITA	0	0	34	0	0	0	34
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	11	0	0	0	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	1	0	0	0	1
Prog Manage	6	5	3	0	0	0	14
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	12	0	0	0	12
1-Time Move	0	0	10	0	0	0	10
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	10	0	0	0	10
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	6	5	303	0	0	0	313

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	6	5	303	0	0	0	313	0
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	84	84	84	84	338	84
Recap	0	0	103	103	103	103	411	103
BOS	0	0	10	10	10	10	41	10
Civ Salary	0	0	33	66	66	66	233	66
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	231	264	264	264	1,024	264
TOTAL SAVINGS	0	0	231	264	264	264	1,024	264

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	57	0	0	0	57	
Civ Moving	0	0	204	0	0	0	204	
Info Tech	0	0	1	0	0	0	1	
Other	6	5	30	0	0	0	41	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	10	0	0	0	10	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6	5	303	0	0	0	313	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-84	-84	-84	-84	-338	-84
Recap	0	0	-103	-103	-103	-103	-411	-103
BOS	0	0	-10	-10	-10	-10	-41	-10
Civ Salary	0	0	-33	-66	-66	-66	-233	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-231	-264	-264	-264	-1,024	-264
TOTAL NET COST	6	5	72	-264	-264	-264	-710	-264

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	37	0	0	0	37
CIV MOVING							
Per Diem	0	0	150	0	0	0	150
POV Miles	0	0	2	0	0	0	2
Home Purch	0	0	871	0	0	0	871
HHG	0	0	74	0	0	0	74
Misc	0	0	31	0	0	0	31
House Hunt	0	0	92	0	0	0	92
PPP	0	0	35	0	0	0	35
RITA	0	0	321	0	0	0	321
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	112	0	0	0	112
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	54	40	30	0	0	0	124
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	7	0	0	0	7
1-Time Move	0	0	295	0	0	0	295
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	7,057	0	0	0	7,057
TOTAL ONE-TIME	54	40	9,250	0	0	0	9,344

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	54	40	9,250	0	0	0	9,344	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	23	23	23	23	94	23
Recap	0	0	39	39	39	39	158	39
BOS	0	0	68	68	68	68	272	68
Civ Salary	0	0	206	412	412	412	1,443	412
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	337	543	543	543	1,967	543
TOTAL SAVINGS	0	0	337	543	543	543	1,967	543

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	156	0	0	0	156	
Civ Moving	0	0	1,689	0	0	0	1,689	
Info Tech	0	0	6	0	0	0	6	
Other	54	40	342	0	0	0	436	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	7,057	0	0	0	7,057	
TOTAL ONE-TIME	54	40	9,250	0	0	0	9,344	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-23	-23	-23	-23	-94	-23
Recap	0	0	-39	-39	-39	-39	-158	-39
BOS	0	0	-68	-68	-68	-68	-272	-68
Civ Salary	0	0	-206	-412	-412	-412	-1,443	-412
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-337	-543	-543	-543	-1,967	-543
TOTAL NET COST	54	40	8,913	-543	-543	-543	7,377	-543

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	421	0	0	0	421
Civ Retire	0	0	113	0	0	0	113
CIV MOVING							
Per Diem	0	0	489	0	0	0	489
POV Miles	0	0	46	0	0	0	46
Home Purch	0	0	2,380	0	0	0	2,380
HHG	0	0	811	0	0	0	811
Misc	0	0	82	0	0	0	82
House Hunt	0	0	409	0	0	0	409
PPP	0	0	142	0	0	0	142
RITA	0	0	954	0	0	0	954
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	158	0	0	0	158
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	16	0	0	0	16
Prog Manage	412	309	231	0	0	0	952
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	25	0	0	0	25
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	295	0	0	0	295
TOTAL ONE-TIME	412	309	6,609	0	0	0	7,329

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	412	309	6,609	0	0	0	7,329	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	235	235	235	235	939	235
Recap	0	0	199	199	199	199	795	199
BOS	0	0	23	23	23	23	91	23
Civ Salary	0	0	627	1,254	1,254	1,254	4,388	1,254
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,000	1,000	1,000	3,000	1,000
TOTAL RECUR	0	0	1,083	2,710	2,710	2,710	9,213	2,710
TOTAL SAVINGS	0	0	1,083	2,710	2,710	2,710	9,213	2,710

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	534	0	0	0	534	
Civ Moving	0	0	5,476	0	0	0	5,476	
Info Tech	0	0	16	0	0	0	16	
Other	412	309	288	0	0	0	1,008	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	295	0	0	0	295	
TOTAL ONE-TIME	412	309	6,609	0	0	0	7,329	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-235	-235	-235	-235	-939	-235
Recap	0	0	-199	-199	-199	-199	-795	-199
BOS	0	0	-23	-23	-23	-23	-91	-23
Civ Salary	0	0	-627	-1,254	-1,254	-1,254	-4,388	-1,254
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,000	-1,000	-1,000	-3,000	-1,000
TOTAL RECUR	0	0	-1,083	-2,710	-2,710	-2,710	-9,213	-2,710
TOTAL NET COST	412	309	5,525	-2,710	-2,710	-2,710	-1,884	-2,710

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	247	0	0	0	247
Civ Retire	0	0	64	0	0	0	64
CIV MOVING							
Per Diem	0	0	204	0	0	0	204
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	1,443	0	0	0	1,443
HHG	0	0	76	0	0	0	76
Misc	0	0	43	0	0	0	43
House Hunt	0	0	120	0	0	0	120
PPP	0	0	71	0	0	0	71
RITA	0	0	507	0	0	0	507
FREIGHT							
Packing	0	0	3	0	0	0	3
Freight	0	0	119	0	0	0	119
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	0	0	0	18
OTHER							
Info Tech	0	0	9	0	0	0	9
Prog Manage	147	110	82	0	0	0	339
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	20	0	0	0	20
1-Time Move	0	0	140	0	0	0	140
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	370	0	0	0	370
TOTAL ONE-TIME	147	110	3,536	0	0	0	3,792

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	147	110	3,536	0	0	0	3,792	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	286	286	286	286	1,143	286
Recap	0	0	199	199	199	199	796	199
BOS	0	0	88	88	88	88	354	88
Civ Salary	0	0	322	644	644	644	2,253	644
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	200	200	200	600	200
TOTAL RECUR	0	0	895	1,417	1,417	1,417	5,146	1,417
TOTAL SAVINGS	0	0	895	1,417	1,417	1,417	5,146	1,417

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	311	0	0	0	311	
Civ Moving	0	0	2,586	0	0	0	2,586	
Info Tech	0	0	9	0	0	0	9	
Other	147	110	260	0	0	0	517	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	370	0	0	0	370	
TOTAL ONE-TIME	147	110	3,536	0	0	0	3,792	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-286	-286	-286	-286	-1,143	-286
Recap	0	0	-199	-199	-199	-199	-796	-199
BOS	0	0	-88	-88	-88	-88	-354	-88
Civ Salary	0	0	-322	-644	-644	-644	-2,253	-644
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-200	-200	-200	-600	-200
TOTAL RECUR	0	0	-895	-1,417	-1,417	-1,417	-5,146	-1,417
TOTAL NET COST	147	110	2,640	-1,417	-1,417	-1,417	-1,354	-1,417

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: PICATINNY, NJ (34693)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	3,942	43,796	0	0	0	0	47,737
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	250	0	0	0	250
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,942	43,796	250	0	0	0	47,987

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: PICATINNY, NJ (34693)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	110	110	110	110	110	548	110
Recap	0	143	143	143	143	143	714	143
BOS	0	0	1,972	1,972	1,972	1,972	7,890	1,972
Civ Salary	0	0	2,554	2,554	2,554	2,554	10,218	2,554
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	59	59	59	59	235	59
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	252	4,838	4,838	4,838	4,838	19,605	4,838
TOTAL COSTS	3,942	44,048	5,088	4,838	4,838	4,838	67,592	4,838
ONE-TIME SAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
----- (\$K) -----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: PICATINNY, NJ (34693)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	3,942	43,796	0	0	0	0	47,737	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	250	0	0	0	250	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,942	43,796	250	0	0	0	47,987	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	110	110	110	110	110	548	110
Recap	0	143	143	143	143	143	714	143
BOS	0	0	1,972	1,972	1,972	1,972	7,890	1,972
Civ Salary	0	0	2,554	2,554	2,554	2,554	10,218	2,554
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	59	59	59	59	235	59
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	252	4,838	4,838	4,838	4,838	19,605	4,838
TOTAL NET COST	3,942	44,048	5,088	4,838	4,838	4,838	67,592	4,838

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:37:01 PM, Report Created 4/27/2005 4:37:05 PM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
04272005.CBR
Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
ADELPHI	0	0	0
NAVSUPPACT CRANE	0	0	0
IF NSWC DAHLGREN	0	0	0
NRC LOUISVILLE KY	0	0	0
NAVAIRWPNSTA CHNA LK	0	0	0
IF NSWCD IN HD	0	0	0
NAVWPNSTA FALLBROOK	0	0	0
WPNSTA EARLE	0	0	0
PICATINNY	47,737,229	0	47,737,229
-----	-----	-----	-----
Totals:	47,737,229	0	47,737,229

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

MilCon for Base: PICATINNY, NJ (34693)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
3151	Weapons RDT&E Facility	SF	0	0	12,150 Amber	1,535	1,535
6100	General Administrative Building	SF	0	0	11,360 Amber	665	665
3101	RDT&E Laboratory	SF	0	0	9,000 Amber	735	735
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	54,694 Amber	4,470	4,470
3101	RDT&E Laboratory	SF	0	0	29,528 Amber	2,413	2,413
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	7,228 Amber	591	591
3101	RDT&E Laboratory	SF	0	0	39,450 Amber	3,224	3,224
3151	Weapons RDT&E Facility	SF	0	0	17,938 Amber	2,267	2,267
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	0	0	28,876 Amber	1,800	1,800
3101	RDT&E Laboratory	SF	0	0	600 Amber	49	49
3101	RDT&E Laboratory	SF	0	0	5,550 Amber	453	453
3151	Weapons RDT&E Facility	SF	0	0	75,989 Amber	9,603	9,603
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	10,400 Amber	850	850
4221	Ammunition Storage, Installation	SF	50,479	15,349	0 Default	0	15,349
8413	Water Storage, Potable	GA	1	n/a**	0 Default	n/a**	630
3101	RDT&E Laboratory	SF	0	0	37,950 Amber	3,101	3,101
Total Construction Cost:							47,737
- Construction Cost Avoid:							0
Total Net Milcon Cost:							47,737

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:37:01 PM, Report Created 4/27/2005 4:37:05 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	4,913,540	4,846,162	4,846,162
2007	44,777,010	42,960,113	47,806,275
2008	65,563,174	61,189,539	108,995,814
2009	-11,336,956	-10,292,493	98,703,322
2010	-11,336,956	-10,012,152	88,691,169
2011	-11,336,956	-9,739,448	78,951,721
2012	-11,336,956	-9,474,171	69,477,550
2013	-11,336,956	-9,216,120	60,261,431
2014	-11,336,956	-8,965,097	51,296,334
2015	-11,336,956	-8,720,911	42,575,422
2016	-11,336,956	-8,483,377	34,092,045
2017	-11,336,956	-8,252,312	25,839,733
2018	-11,336,956	-8,027,541	17,812,192
2019	-11,336,956	-7,808,892	10,003,300
2020	-11,336,956	-7,596,198	2,407,102
2021	-11,336,956	-7,389,298	-4,982,196
2022	-11,336,956	-7,188,033	-12,170,229
2023	-11,336,956	-6,992,250	-19,162,480
2024	-11,336,956	-6,801,800	-25,964,279
2025	-11,336,956	-6,616,537	-32,580,816

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 4/27/2005 4:37:01 PM, Report Created 4/27/2005 4:37:05 PM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	110	-457	-457	-457	-457	-1,717	-457
Recap Change	0	143	-625	-625	-625	-625	-2,357	-625
BOS Change	0	0	1,371	1,371	1,371	1,371	5,486	1,371
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	252	290	290	290	290	1,412	290

ADELPHI, MD (24011)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-8	-8	-8	-8	-31	-8
Recap Change	0	0	-14	-14	-14	-14	-55	-14
BOS Change	0	0	-74	-74	-74	-74	-298	-74
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-96	-96	-96	-96	-383	-96

NAVSUPPACT CRANE, IN (N61018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	79	79	79	79	314	79
Recap Change	0	0	-170	-170	-170	-170	-682	-170
BOS Change	0	0	-272	-272	-272	-272	-1,088	-272
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-364	-364	-364	-364	-1,455	-364

IF NSWC DAHLGREN, VA (NIF007)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-9	-9	-9	-9	-35	-9
Recap Change	0	0	-43	-43	-43	-43	-173	-43
BOS Change	0	0	-63	-63	-63	-63	-251	-63
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-115	-115	-115	-115	-459	-115

NRC LOUISVILLE KY, KY (N62078)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-2	-2	-2	-2	-9	-2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-2	-2	-2	-2	-9	-2

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

NAVAIRWPNSTA CHNA LK, CA (N47609)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-84	-84	-84	-84	-338	-84
Recap Change	0	0	-103	-103	-103	-103	-411	-103
BOS Change	0	0	-10	-10	-10	-10	-41	-10
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-198	-198	-198	-198	-791	-198

IF NSWCD IN HD, MD (NIF006)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-23	-23	-23	-23	-94	-23
Recap Change	0	0	-39	-39	-39	-39	-158	-39
BOS Change	0	0	-68	-68	-68	-68	-272	-68
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-131	-131	-131	-131	-524	-131

NAVWPNSTA FALLBROOK, CA (N47618)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-235	-235	-235	-235	-939	-235
Recap Change	0	0	-199	-199	-199	-199	-795	-199
BOS Change	0	0	-23	-23	-23	-23	-91	-23
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-456	-456	-456	-456	-1,825	-456

WPNSTA EARLE, NJ (N60478)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-286	-286	-286	-286	-1,143	-286
Recap Change	0	0	-199	-199	-199	-199	-796	-199
BOS Change	0	0	-88	-88	-88	-88	-354	-88
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-573	-573	-573	-573	-2,293	-573

PICATINNY, NJ (34693)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	110	110	110	110	110	548	110
Recap Change	0	143	143	143	143	143	714	143
BOS Change	0	0	1,972	1,972	1,972	1,972	7,890	1,972
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	252	2,225	2,225	2,225	2,225	9,152	2,225

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/10

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Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	688	0	0	0	688
Early Retirement*	8.10%	0	0	55	0	0	0	55
Regular Retirement*	1.67%	0	0	12	0	0	0	12
Civilian Turnover*	9.16%	0	0	62	0	0	0	62
Civs Not Moving (RIFs)*	6.00%	0	0	40	0	0	0	40
Civilians Moving (the remainder)		0	0	519	0	0	0	519
Civilian Positions Available		0	0	169	0	0	0	169
CIVILIAN POSITIONS ELIMINATED		0	0	120	0	0	0	120
Early Retirement	8.10%	0	0	9	0	0	0	9
Regular Retirement	1.67%	0	0	2	0	0	0	2
Civilian Turnover	9.16%	0	0	12	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Priority Placement#	39.97%	0	0	47	0	0	0	47
Civilians Available to Move		0	0	43	0	0	0	43
Civilians Moving		0	0	42	0	0	0	42
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	688	0	0	0	688
Civilians Moving		0	0	561	0	0	0	561
New Civilians Hired		0	0	127	0	0	0	127
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	64	0	0	0	64
TOTAL CIVILIAN RIFS		0	0	48	0	0	0	48
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	47	0	0	0	47
TOTAL CIVILIAN NEW HIRES		0	0	127	0	0	0	127

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: ADELPHI, MD (24011)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	37	0	0	0	37
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	28	0	0	0	28
Civilian Positions Available		0	0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	201	0	0	0	201
Early Retirement*	8.10%	0	0	16	0	0	0	16
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	18	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	152	0	0	0	152
Civilian Positions Available		0	0	49	0	0	0	49
CIVILIAN POSITIONS ELIMINATED		0	0	35	0	0	0	35
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	14	0	0	0	14
Civilians Available to Move		0	0	12	0	0	0	12
Civilians Moving		0	0	12	0	0	0	12
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	14	0	0	0	14
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	71	0	0	0	71
Early Retirement*	8.10%	0	0	6	0	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	53	0	0	0	53
Civilian Positions Available		0	0	18	0	0	0	18
CIVILIAN POSITIONS ELIMINATED		0	0	12	0	0	0	12
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	5	0	0	0	5
Civilians Available to Move		0	0	4	0	0	0	4
Civilians Moving		0	0	4	0	0	0	4
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	7	0	0	0	7
TOTAL CIVILIAN RIFS		0	0	5	0	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	5	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	184	0	0	0	184
Early Retirement*	8.10%	0	0	15	0	0	0	15
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	17	0	0	0	17
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	138	0	0	0	138
Civilian Positions Available		0	0	46	0	0	0	46
CIVILIAN POSITIONS ELIMINATED		0	0	33	0	0	0	33
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	13	0	0	0	13
Civilians Available to Move		0	0	11	0	0	0	11
Civilians Moving		0	0	11	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	18	0	0	0	18
TOTAL CIVILIAN RIFS		0	0	13	0	0	0	13
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	13	0	0	0	13
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	4	0	0	0	4
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	4	0	0	0	4
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	1	0	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	37	0	0	0	37
Early Retirement*	8.10%	0	3	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Civilians Moving (the remainder)		0	28	0	0	0	28
Civilian Positions Available		0	9	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	2
Civilians Available to Move		0	3	0	0	0	3
Civilians Moving		0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	0	0	0	3
TOTAL CIVILIAN RIFS		0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	100	0	0	0	100
Early Retirement*	8.10%	0	0	8	0	0	0	8
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	75	0	0	0	75
Civilian Positions Available		0	0	25	0	0	0	25
CIVILIAN POSITIONS ELIMINATED		0	0	18	0	0	0	18
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	7	0	0	0	7
Civilians Available to Move		0	0	7	0	0	0	7
Civilians Moving		0	0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	9	0	0	0	9
TOTAL CIVILIAN RIFS		0	0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	7	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA EARLE, NJ (N60478)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	54	0	0	0	54
Early Retirement*	8.10%	0	4	0	0	0	4
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	3
Civilians Moving (the remainder)		0	41	0	0	0	41
Civilian Positions Available		0	13	0	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	9	0	0	0	9
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	4	0	0	0	4
Civilians Available to Move		0	2	0	0	0	2
Civilians Moving		0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	5	0	0	0	5
TOTAL CIVILIAN RIFS		0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	4	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: PICATINNY, NJ (34693)	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	688	0	0	0	688
Civilians Moving		0	0	561	0	0	0	561
New Civilians Hired		0	0	127	0	0	0	127
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	127	0	0	0	127

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: ADELPHI, MD (24011)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	43	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	43	100.00%	100.00%

Base: NAVSUPPACT CRANE, IN (N61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	236	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	236	100.00%	100.00%

Base: IF NSWC DAHLGREN, VA (NIF007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	83	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	83	100.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NRC LOUISVILLE KY, KY (N62078)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	223	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	223	100.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	5	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	5	100.00%	100.00%

Base: IF NSWCD IN HD, MD (NIF006)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	43	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	43	100.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\TECH 0018B Corrected Data Marl6 Certification SCRUBBED\610
 Run Scrubbed New DON Input Further Corrections\J - TECH-0018B COBRA Input SRUBBED New DON Data (6.10)
 04272005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA FALLBROOK, CA (N47618)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	118	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	118	100.00%	100.00%

Base: WPNSTA EARLE, NJ (N60478)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	63	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	63	100.00%	100.00%

Base: PICATINNY, NJ (34693)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	693	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	693	100.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0018B: W&A RDATE Guns and Ammunition Specialty Site

The data in this report is rolled up by Region of Influence

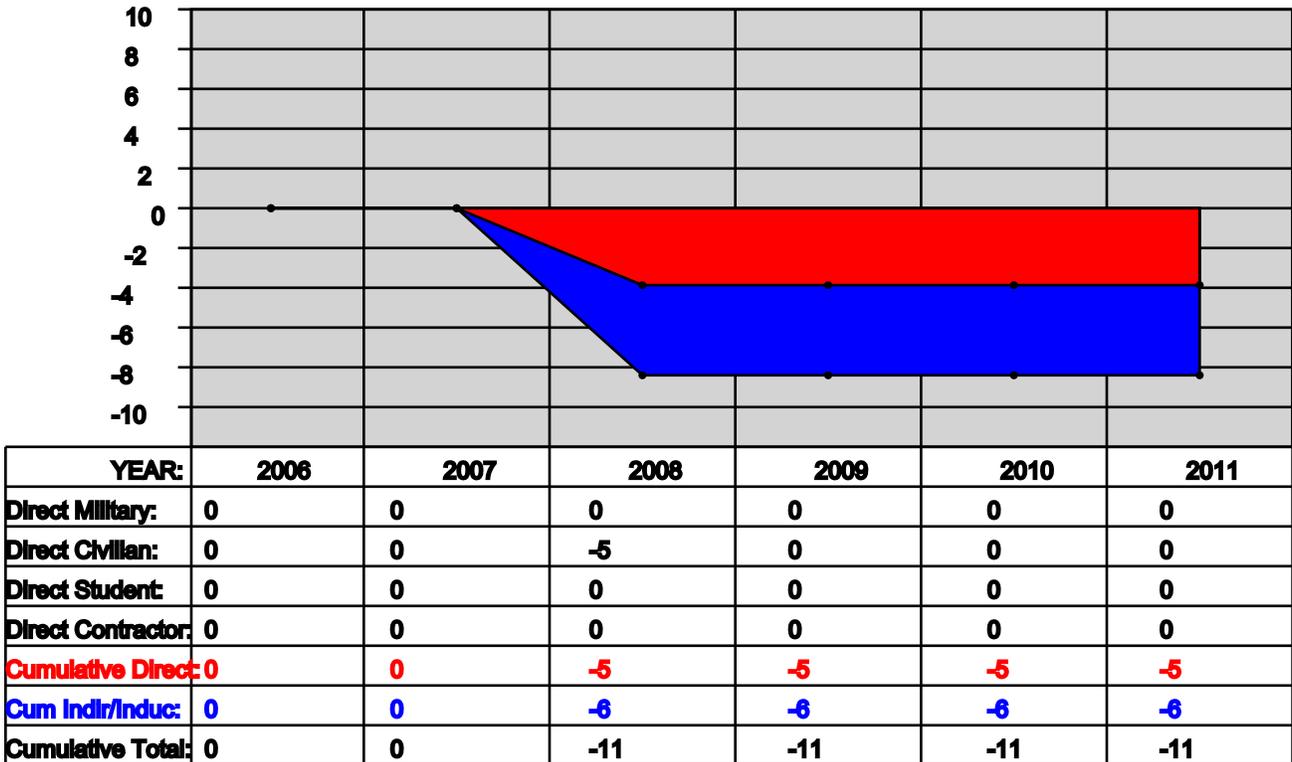
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

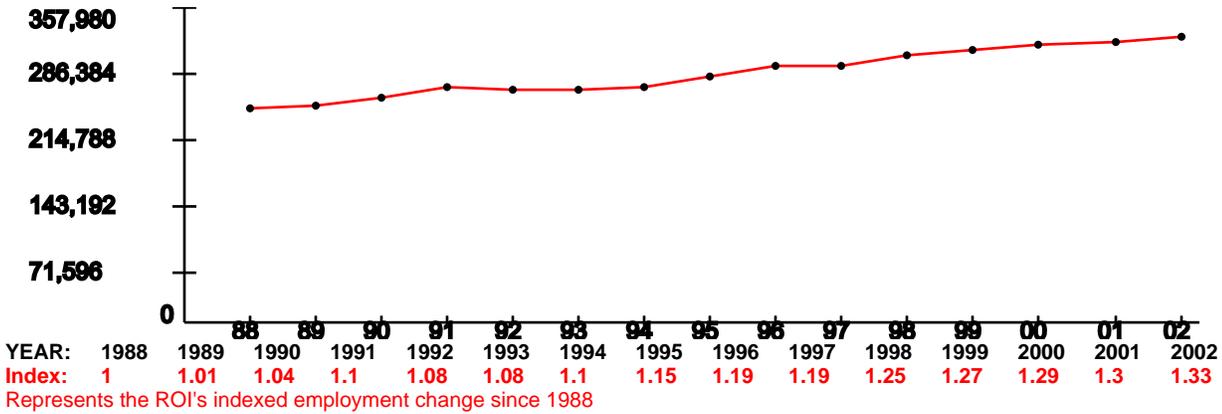
ROI Population (2002): 692,474
 ROI Employment (2002): 325,440
 Authorized Manpower (2005): 4,631
 Authorized Manpower(2005) / ROI Employment(2002): 1.42%
 Total Estimated Job Change: -11
 Total Estimated Job Change / ROI Employment(2002): -0%

Cumulative Job Change (Gain/Loss) Over Time:

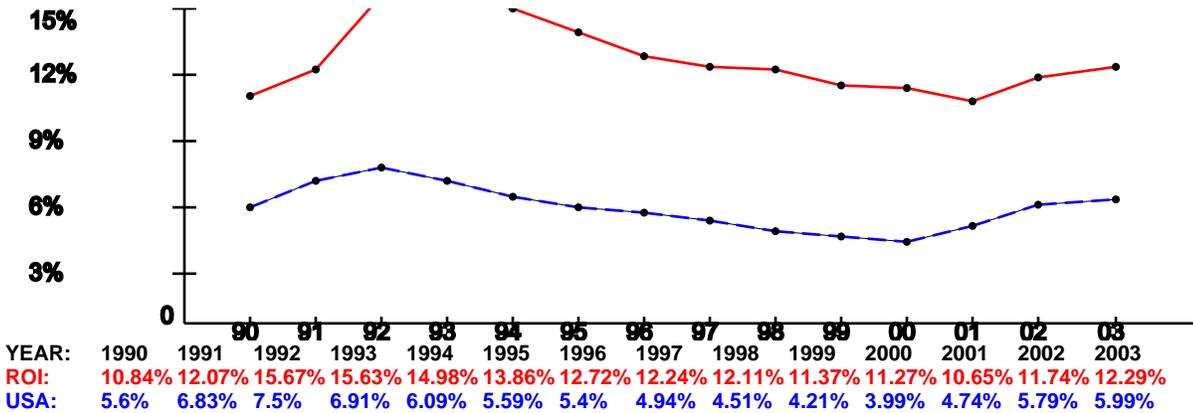


Bakersfield, CA Metropolitan Statistical Area Trend Data

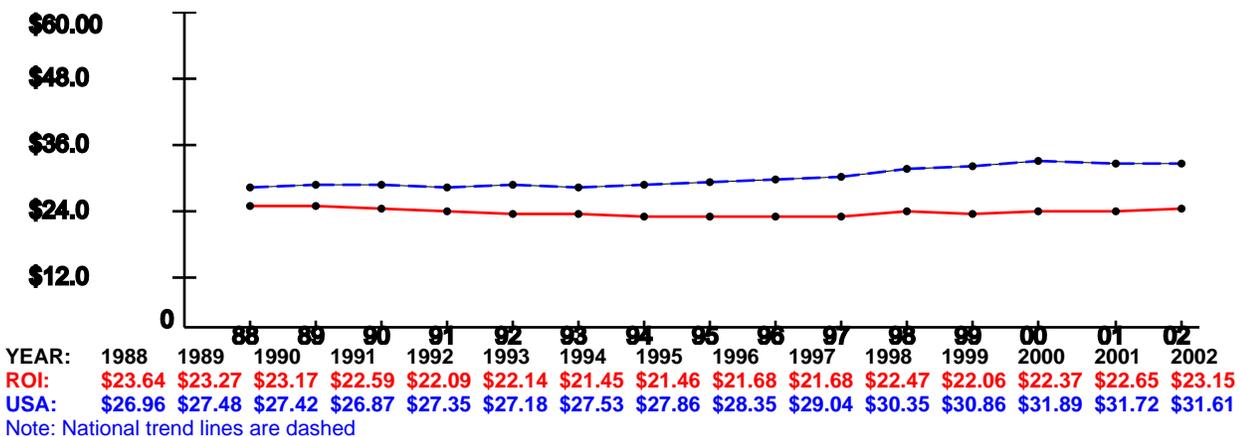
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



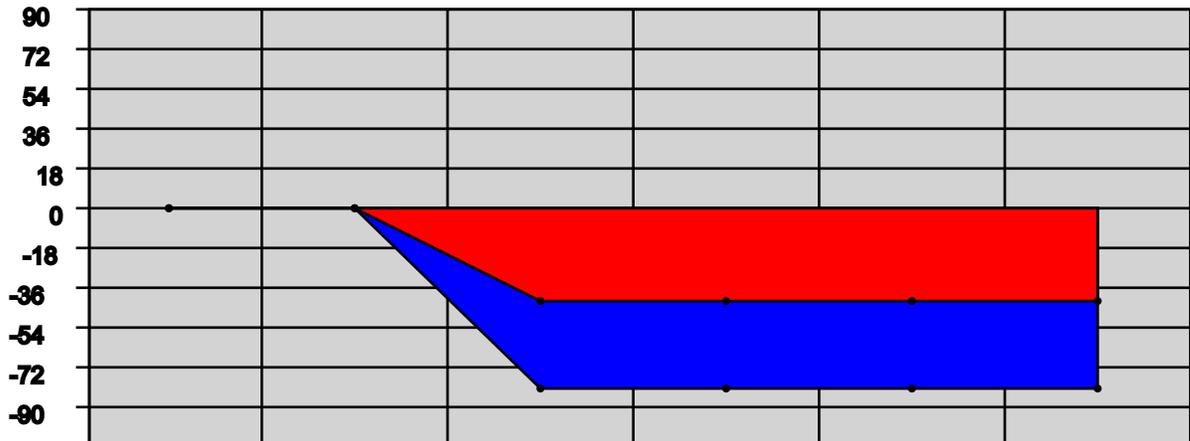
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bethesda-Frederick-Gaithersburg, MD Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,118,094
 ROI Employment (2002): 727,010
 Authorized Manpower (2005): 1,004
 Authorized Manpower(2005) / ROI Employment(2002): 0.14%
 Total Estimated Job Change: -83
 Total Estimated Job Change / ROI Employment(2002): -0.01%

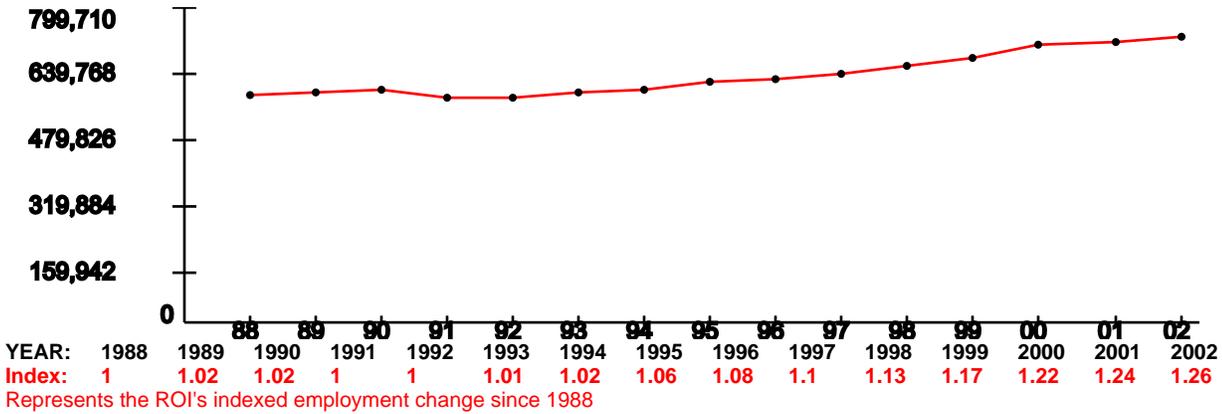
Cumulative Job Change (Gain/Loss) Over Time:



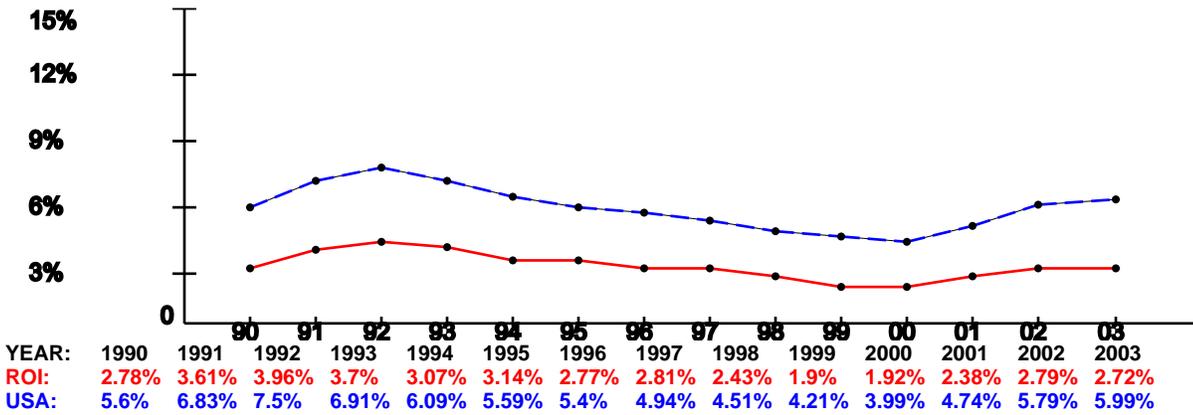
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civillan:	0	0	-43	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-43	-43	-43	-43
Cum Indir/Induc:	0	0	-40	-40	-40	-40
Cumulative Total:	0	0	-83	-83	-83	-83

Bethesda-Frederick-Gaithersburg, MD Metropolitan Division Trend Data

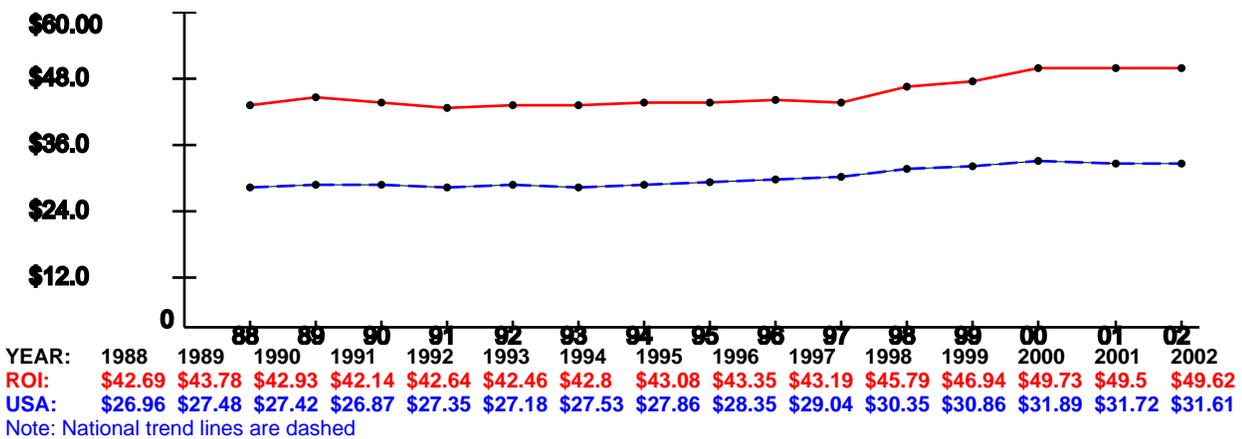
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



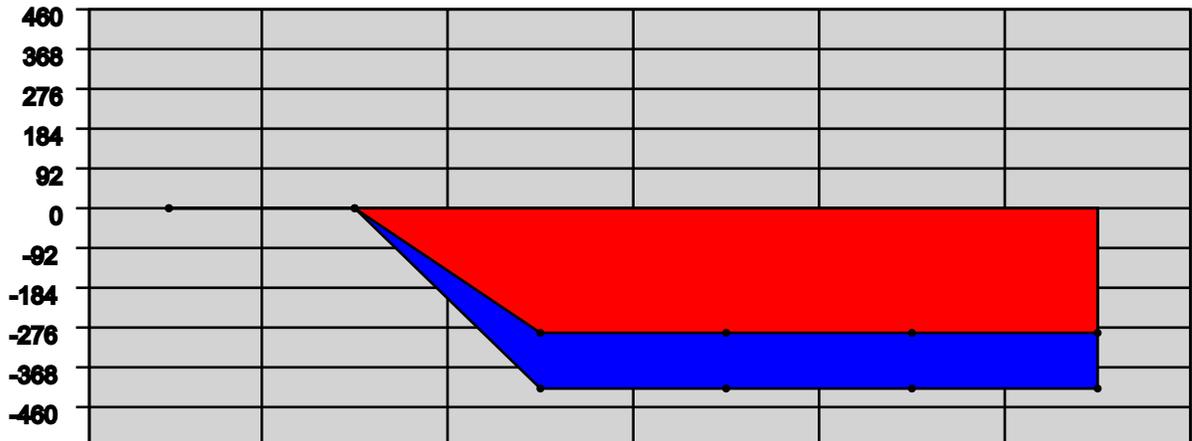
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Martin County, IN
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 10,348
 ROI Employment (2002): 8,525
 Authorized Manpower (2005): 4,027
 Authorized Manpower(2005) / ROI Employment(2002): 47.24%
 Total Estimated Job Change: -421
 Total Estimated Job Change / ROI Employment(2002): -4.94%

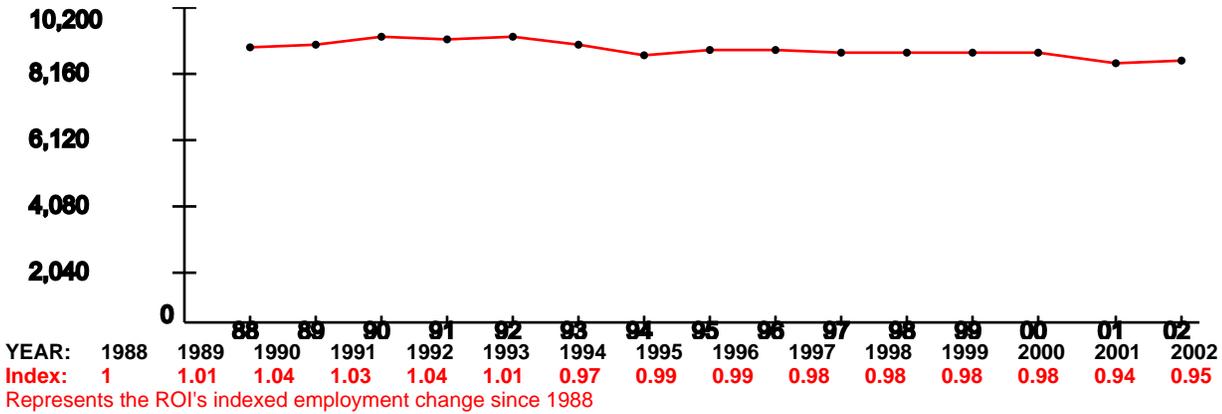
Cumulative Job Change (Gain/Loss) Over Time:



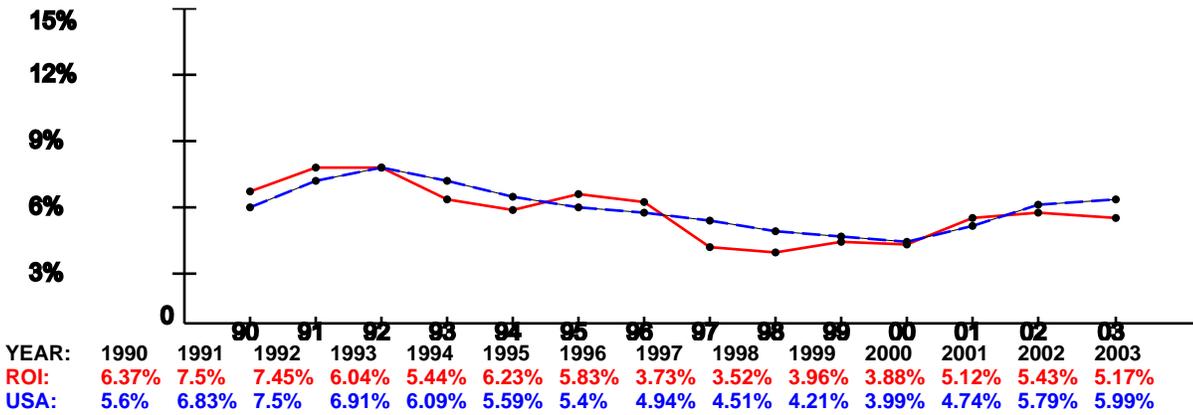
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	-236	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-53	0	0	0
Cumulative Direct:	0	0	-289	-289	-289	-289
Cum Indlr/Induc:	0	0	-132	-132	-132	-132
Cumulative Total:	0	0	-421	-421	-421	-421

Martin County, IN Trend Data

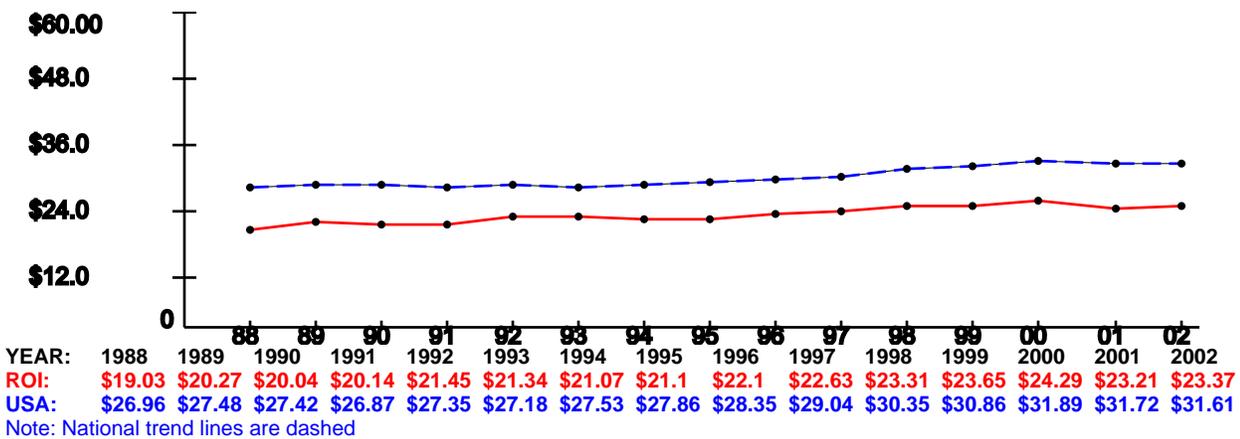
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



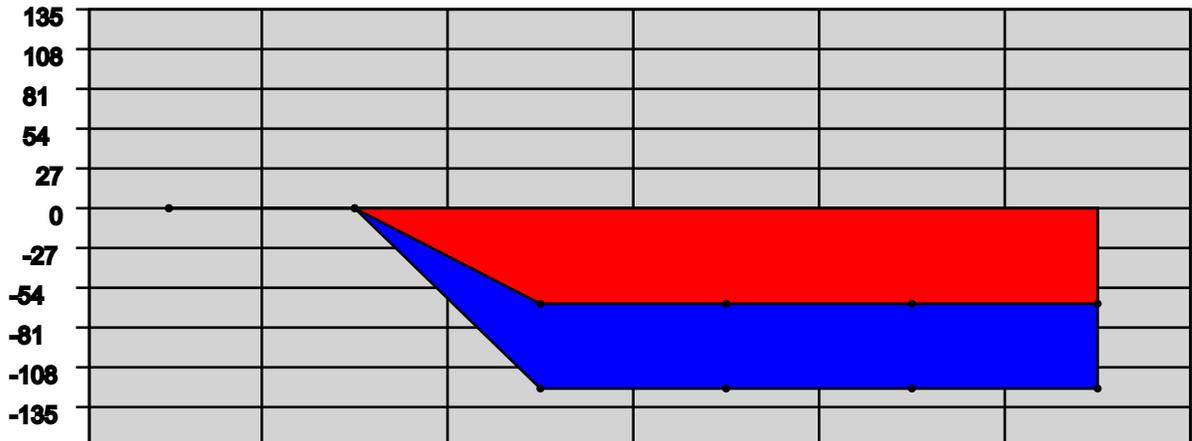
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,244,569
 ROI Employment (2002): 1,220,335
 Authorized Manpower (2005): 1,497
 Authorized Manpower(2005) / ROI Employment(2002): 0.12%
 Total Estimated Job Change: -126
 Total Estimated Job Change / ROI Employment(2002): -0.01%

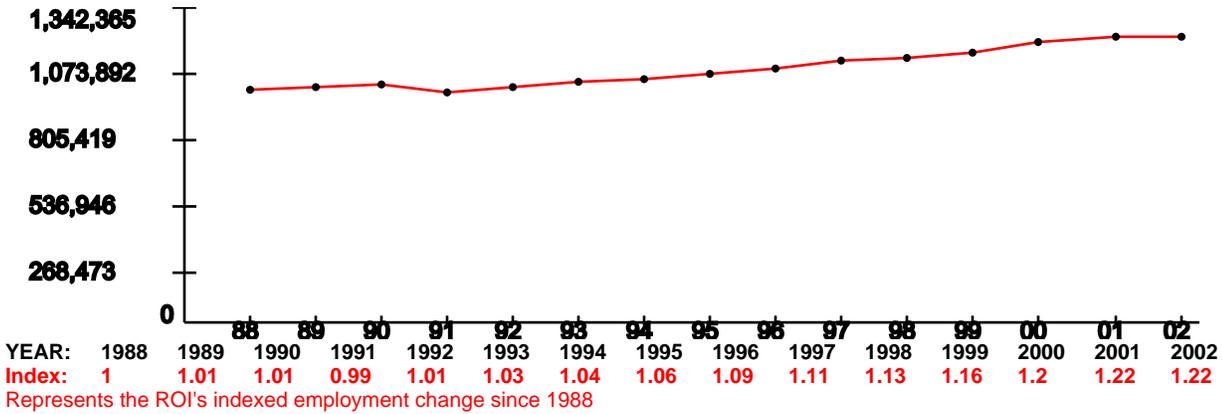
Cumulative Job Change (Gain/Loss) Over Time:



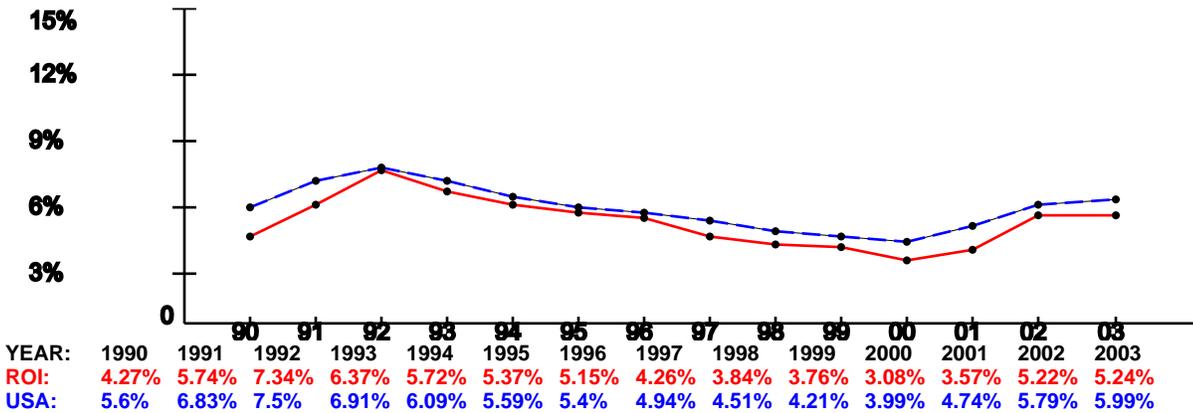
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-63	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-4	0	0	0
Cumulative Direct:	0	0	-67	-67	-67	-67
Cum Indlr/Induc:	0	0	-59	-59	-59	-59
Cumulative Total:	0	0	-126	-126	-126	-126

Edison, NJ Metropolitan Division Trend Data

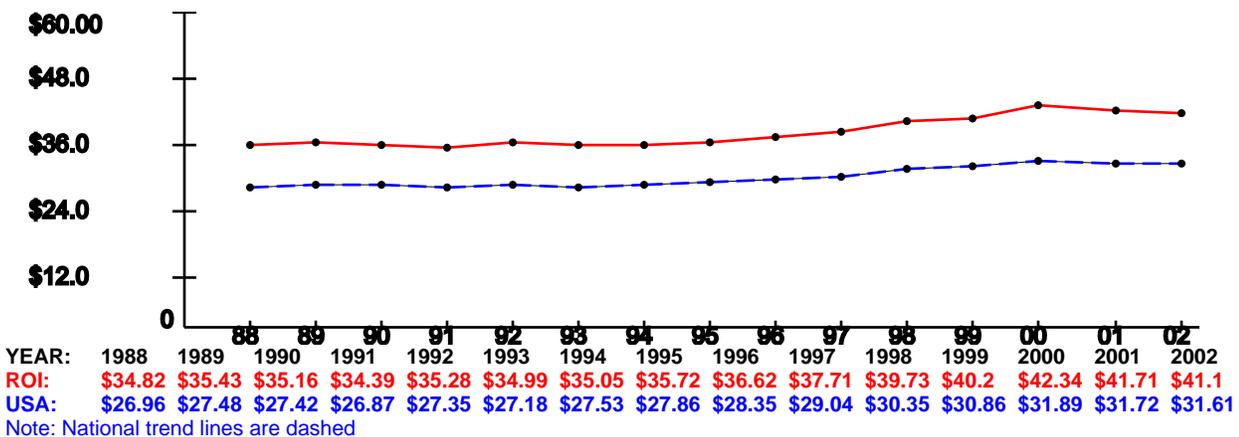
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



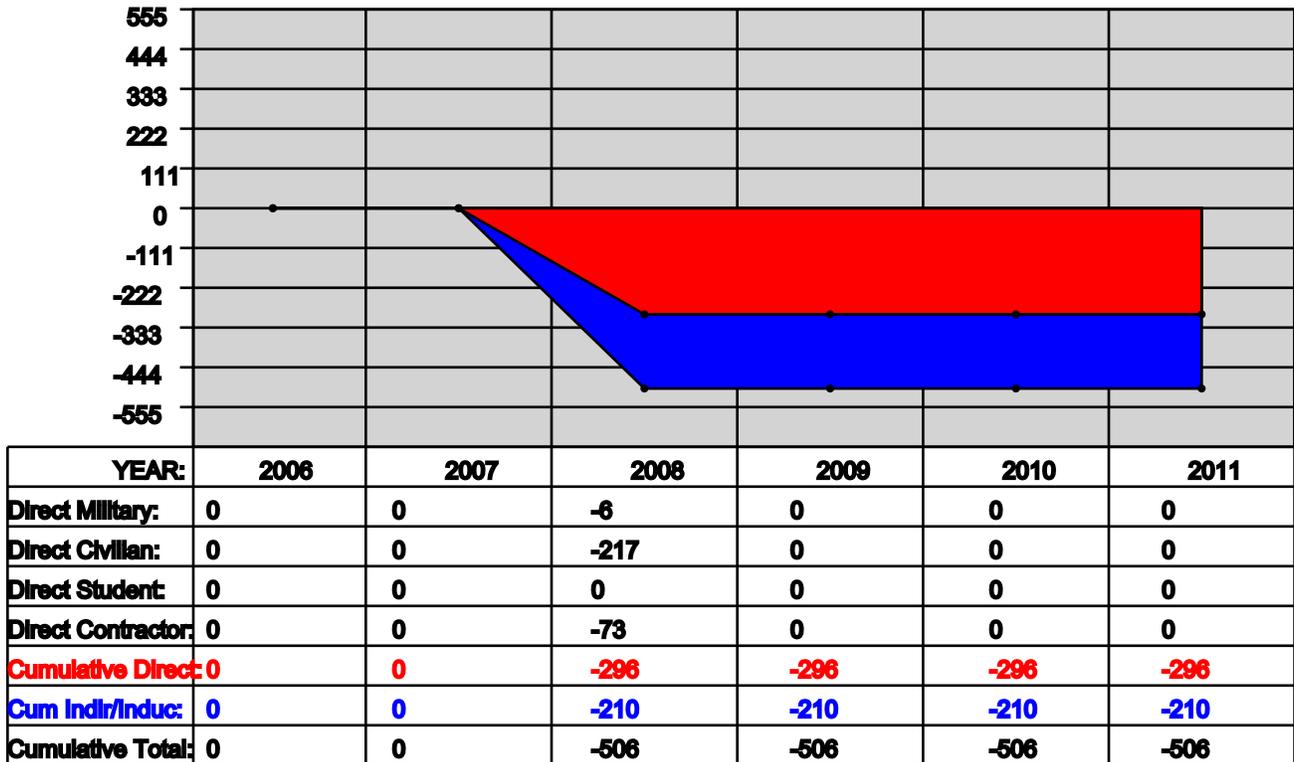
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Louisville, KY-IN Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

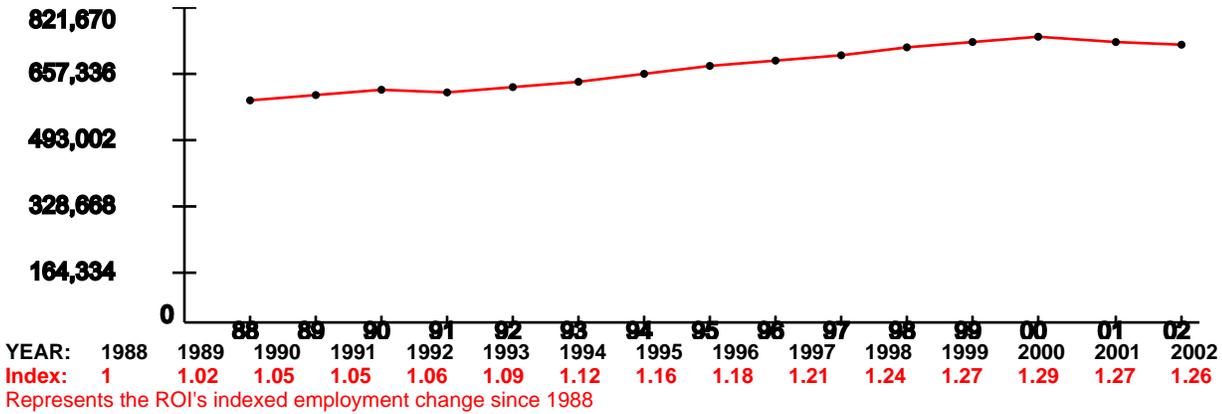
ROI Population (2002): 1,180,294
 ROI Employment (2002): 728,101
 Authorized Manpower (2005): 10
 Authorized Manpower(2005) / ROI Employment(2002): 0%
 Total Estimated Job Change: -506
 Total Estimated Job Change / ROI Employment(2002): -0.07%

Cumulative Job Change (Gain/Loss) Over Time:

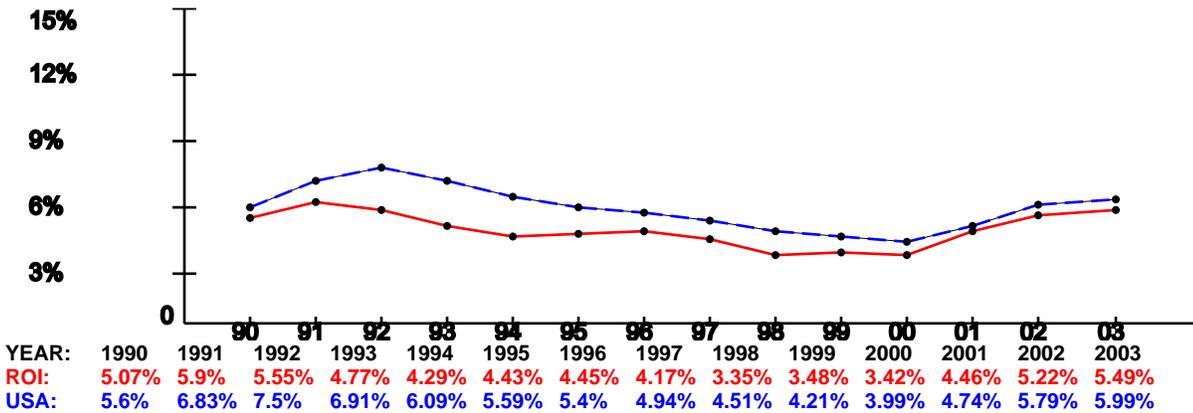


Louisville, KY-IN Metropolitan Statistical Area Trend Data

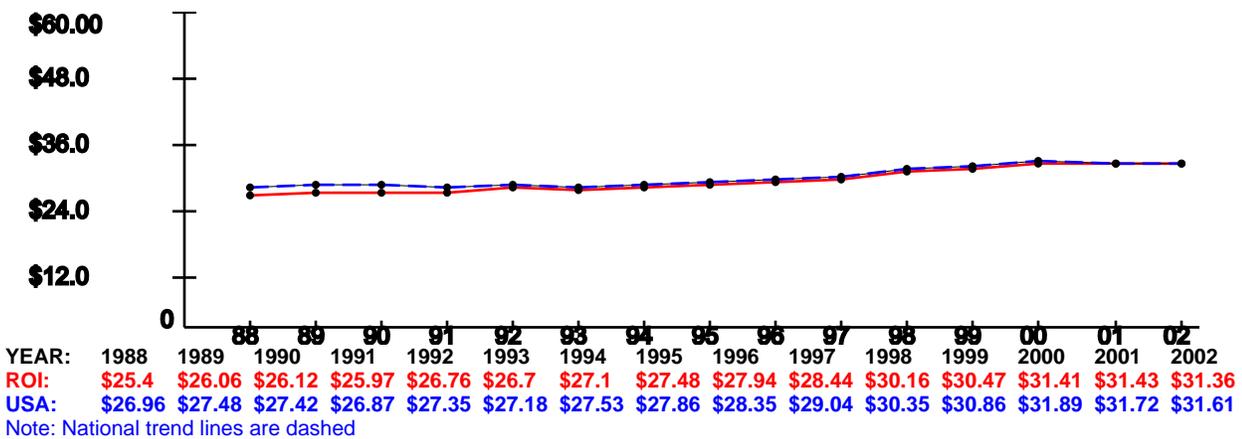
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



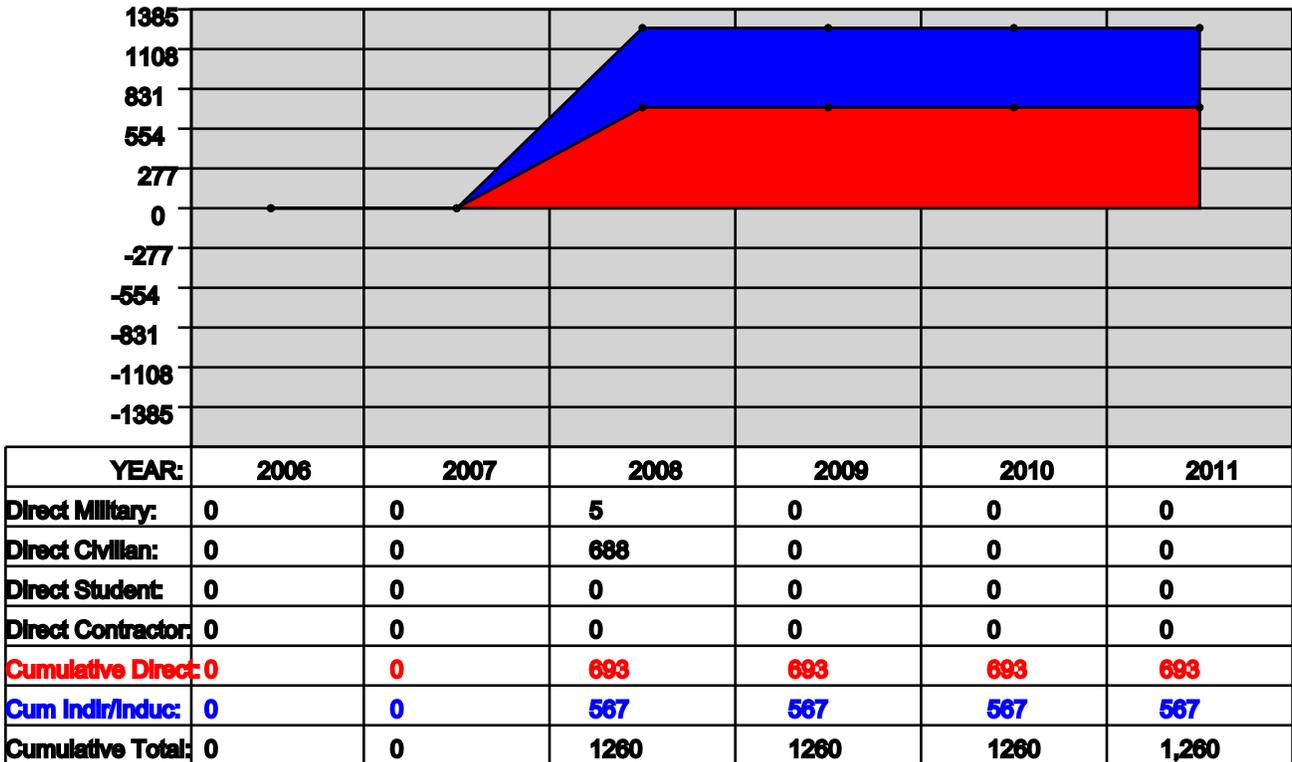
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Newark-Union, NJ-PA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

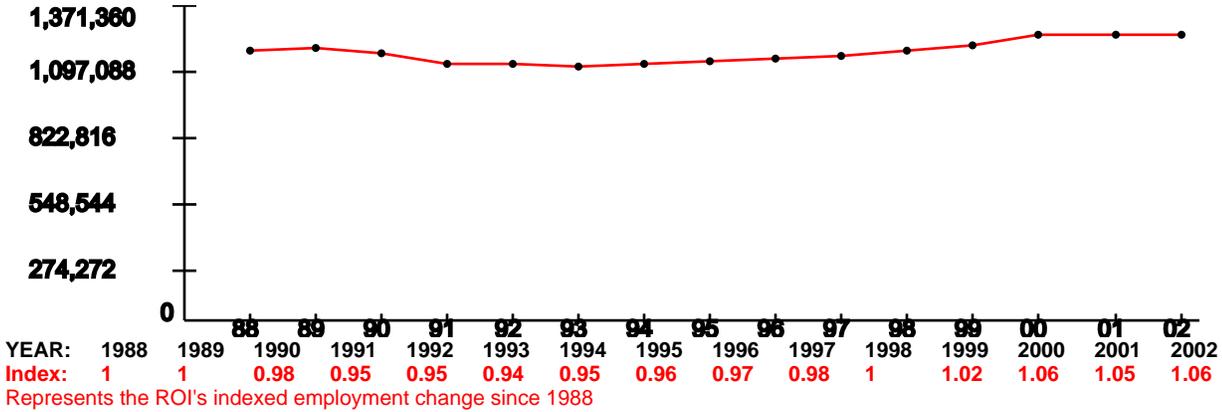
ROI Population (2002): 2,129,057
 ROI Employment (2002): 1,246,371
 Authorized Manpower (2005): 3,115
 Authorized Manpower(2005) / ROI Employment(2002): 0.25%
 Total Estimated Job Change: 1,260
 Total Estimated Job Change / ROI Employment(2002): 0.1%

Cumulative Job Change (Gain/Loss) Over Time:

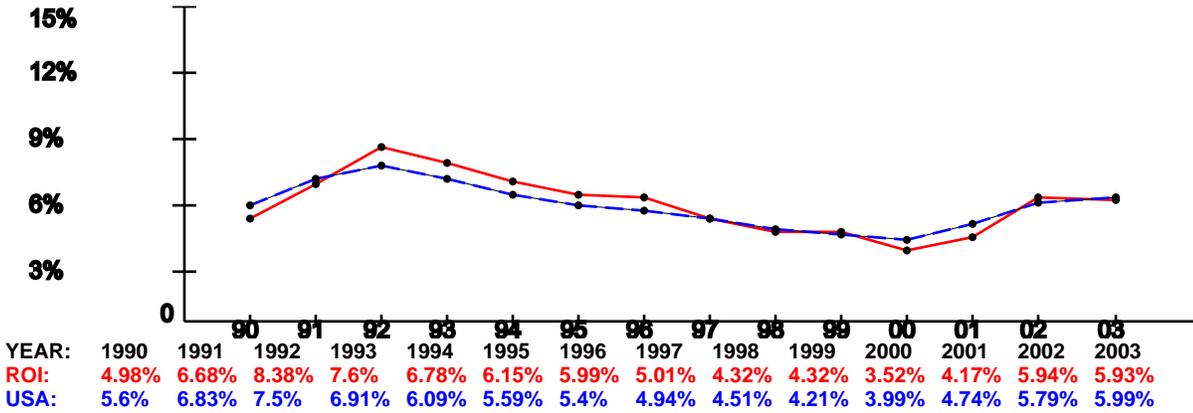


Newark-Union, NJ-PA Metropolitan Division Trend Data

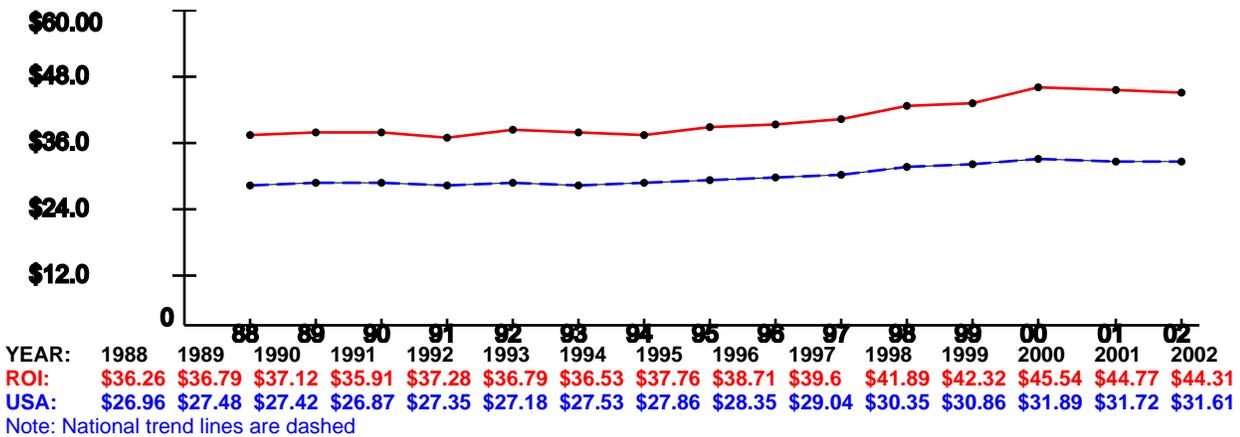
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



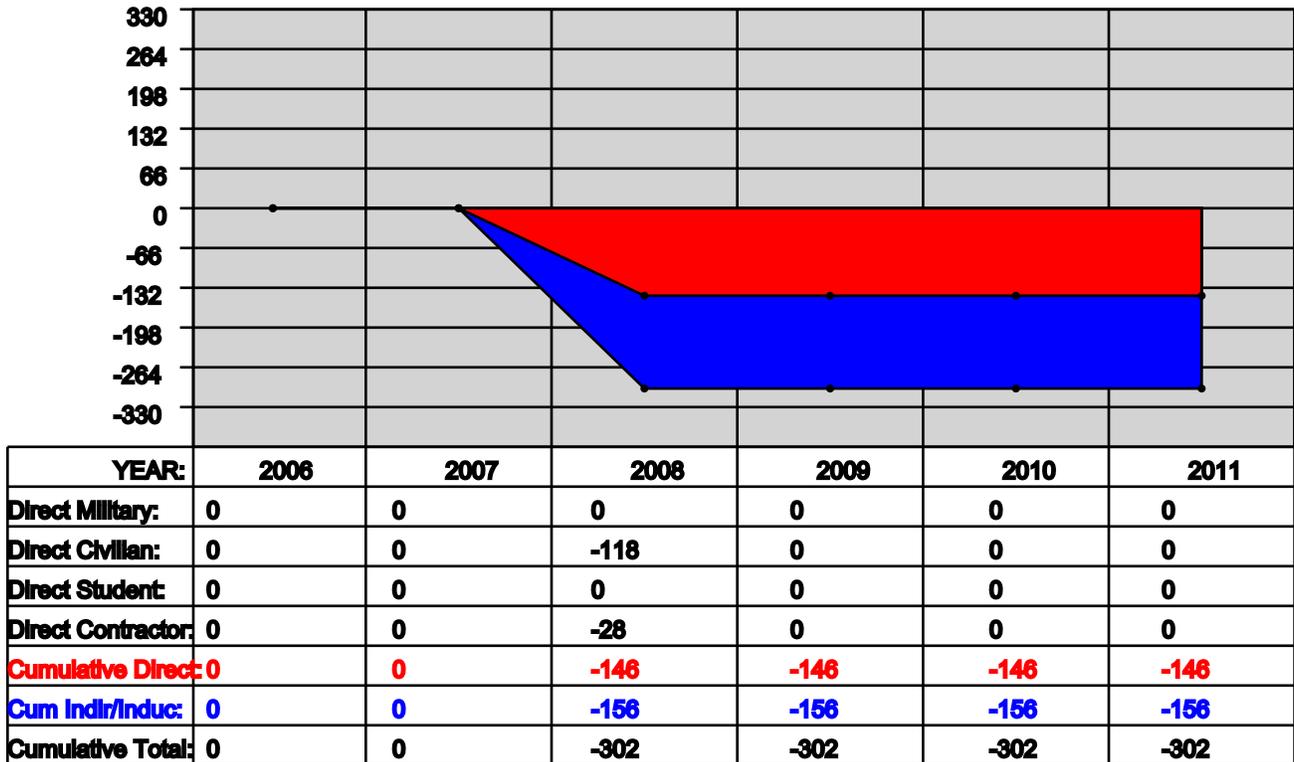
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

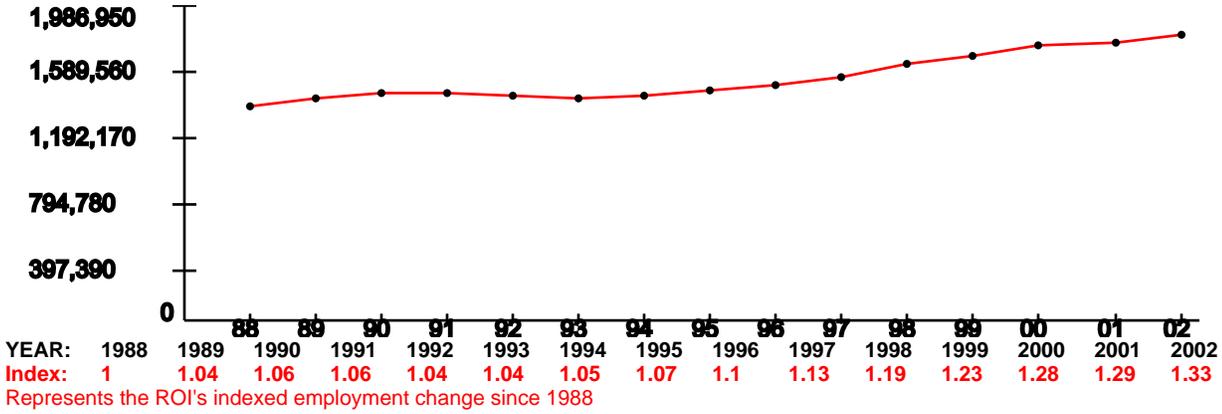
ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 273
 Authorized Manpower(2005) / ROI Employment(2002): 0.02%
 Total Estimated Job Change: -302
 Total Estimated Job Change / ROI Employment(2002): -0.02%

Cumulative Job Change (Gain/Loss) Over Time:

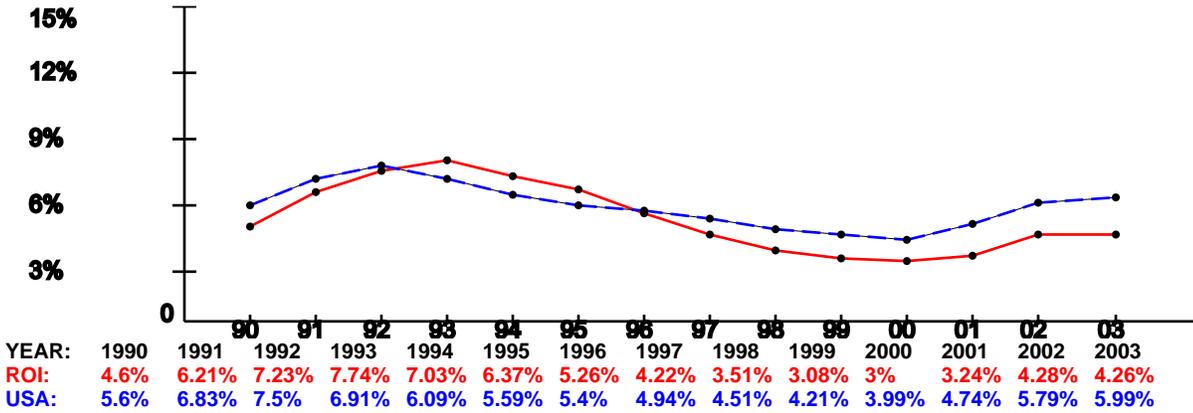


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

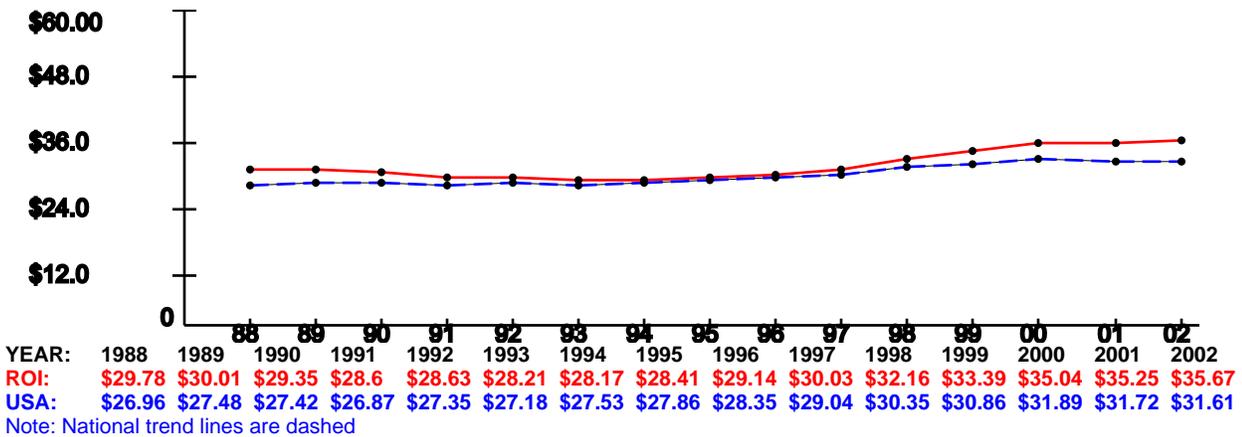
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



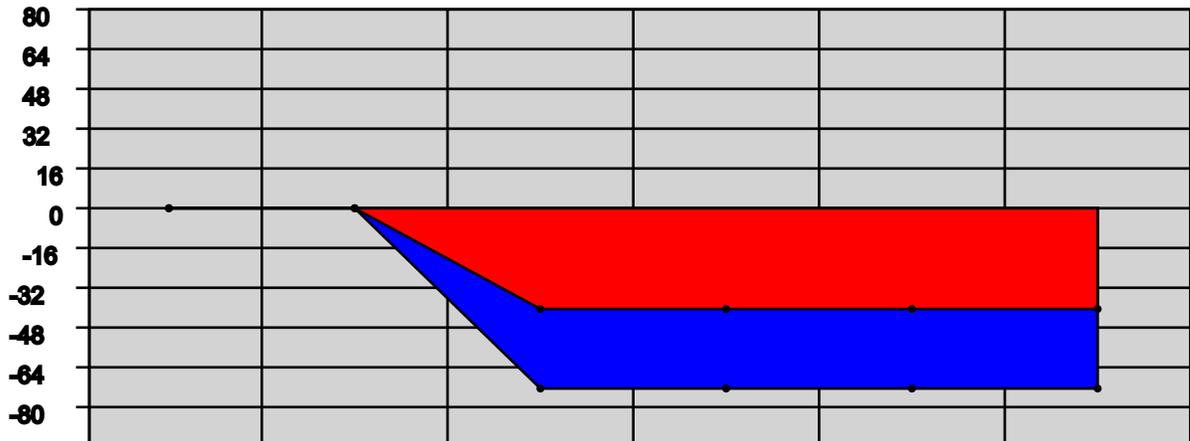
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 2,074
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: -76
 Total Estimated Job Change / ROI Employment(2002): -0%

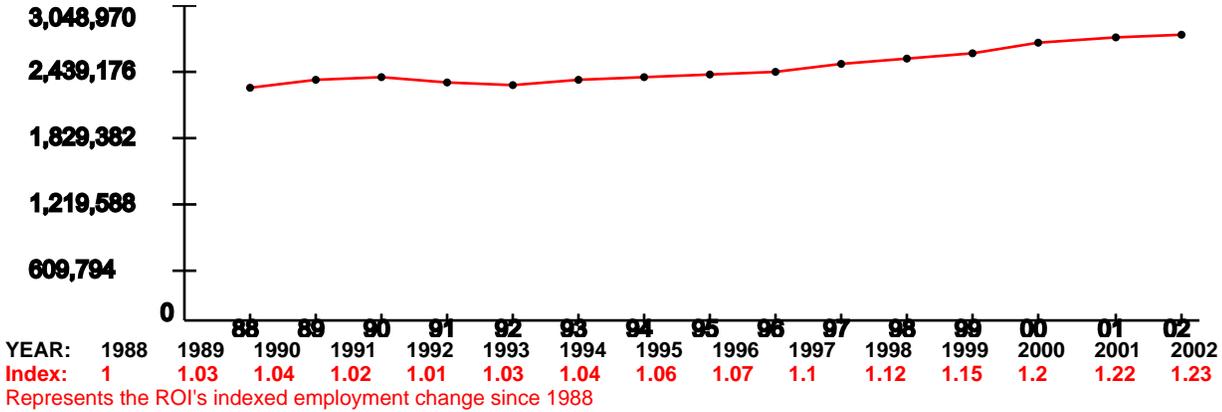
Cumulative Job Change (Gain/Loss) Over Time:



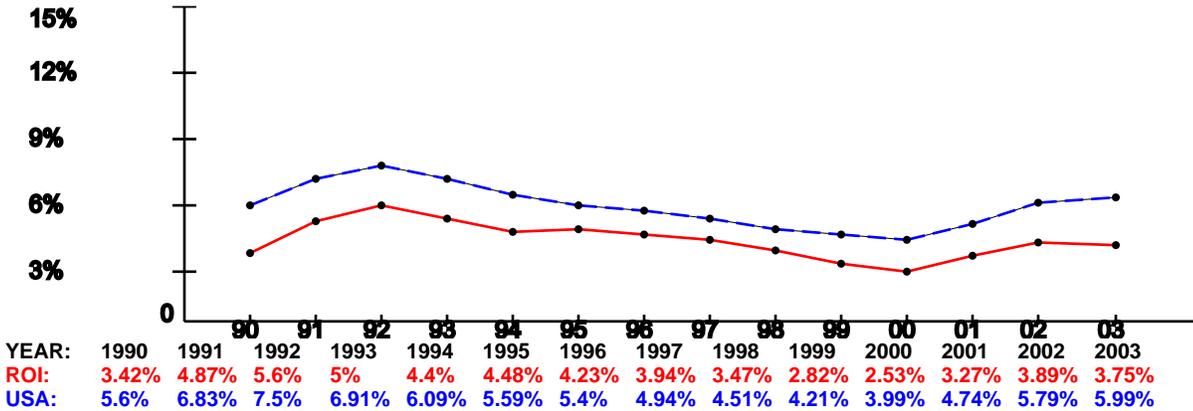
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-43	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-43	-43	-43	-43
Cum Indir/Induc:	0	0	-33	-33	-33	-33
Cumulative Total:	0	0	-76	-76	-76	-76

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

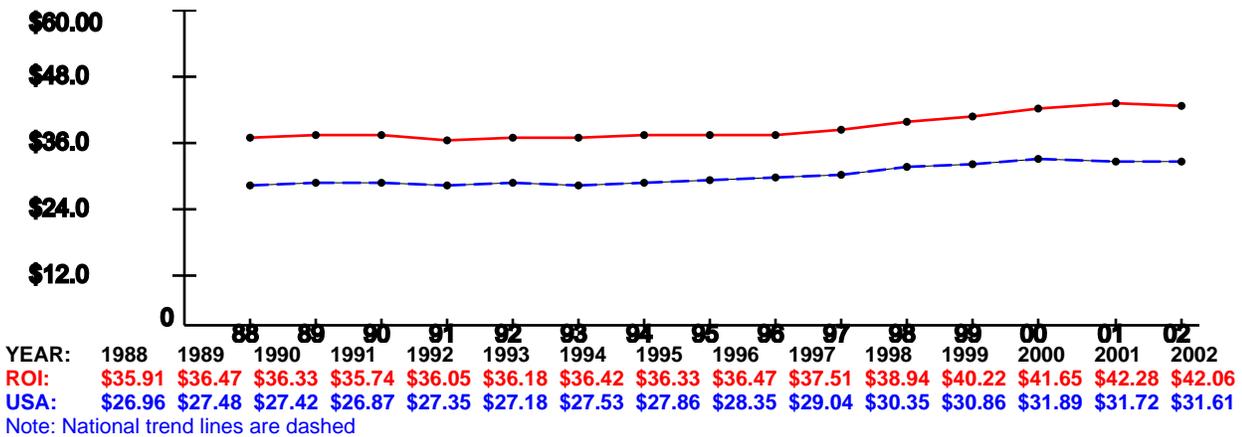
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



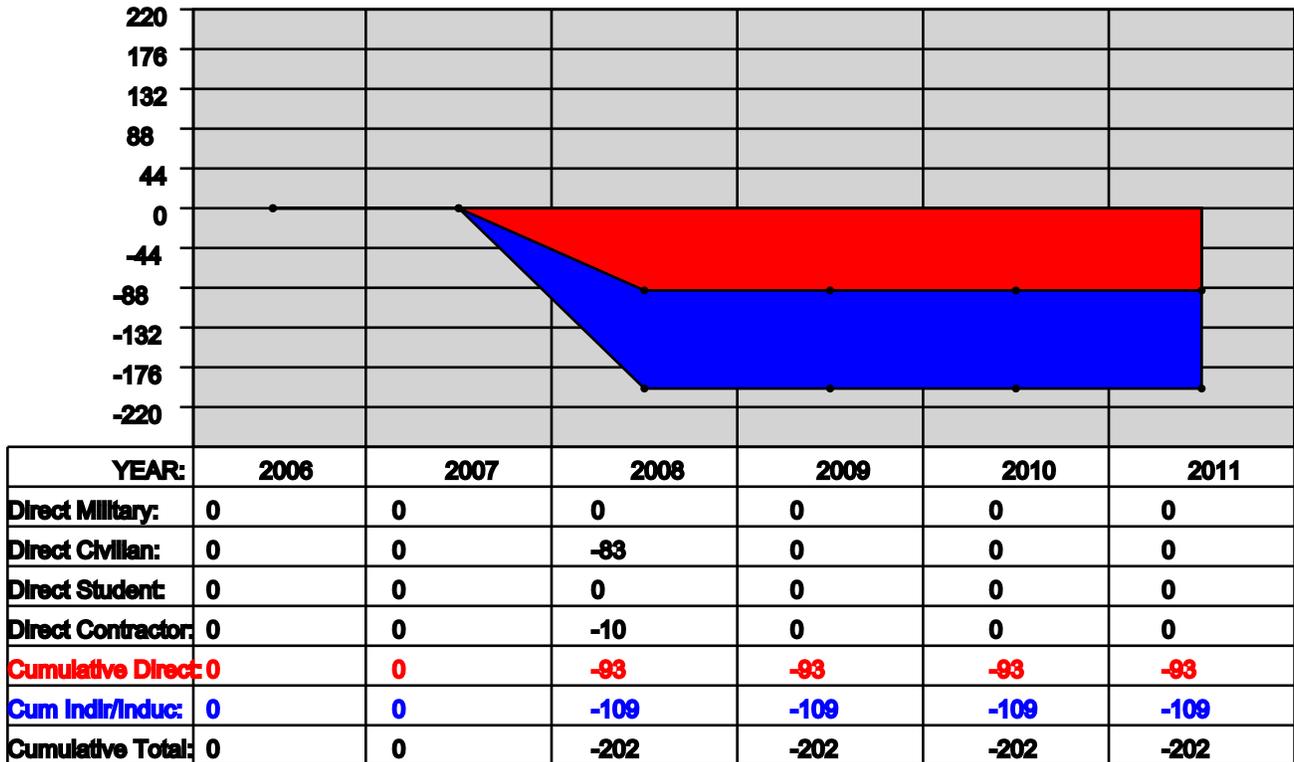
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): King George County, VA
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

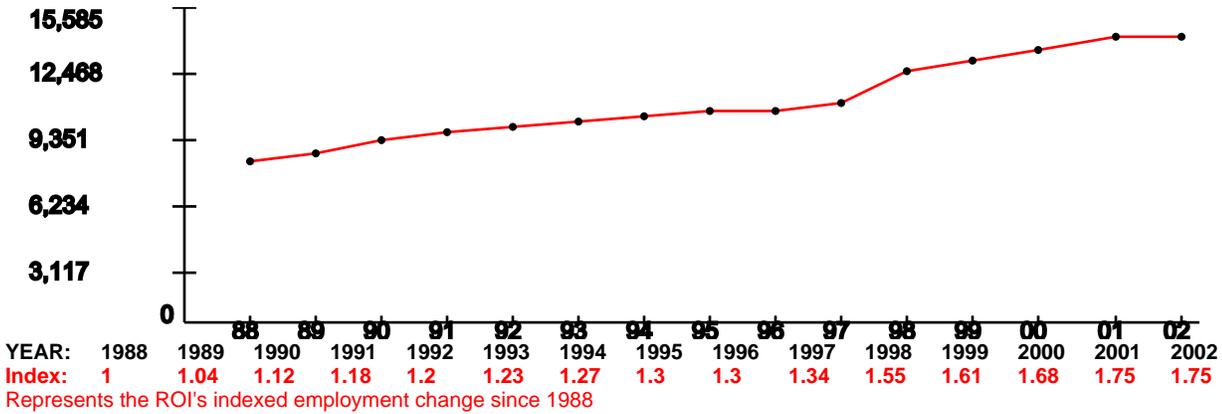
ROI Population (2002): 17,624
 ROI Employment (2002): 14,171
 Authorized Manpower (2005): 4,539
 Authorized Manpower(2005) / ROI Employment(2002): 32.03%
 Total Estimated Job Change: -202
 Total Estimated Job Change / ROI Employment(2002): -1.43%

Cumulative Job Change (Gain/Loss) Over Time:

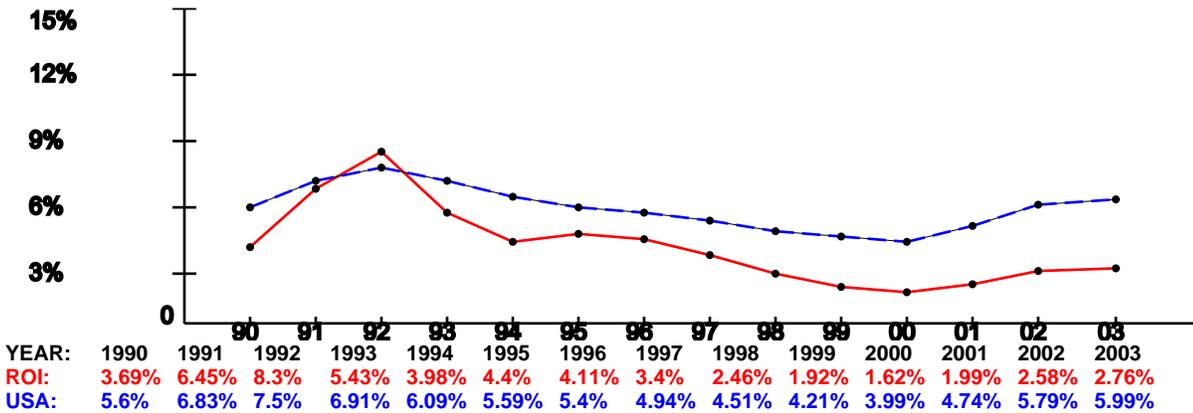


King George County, VA Trend Data

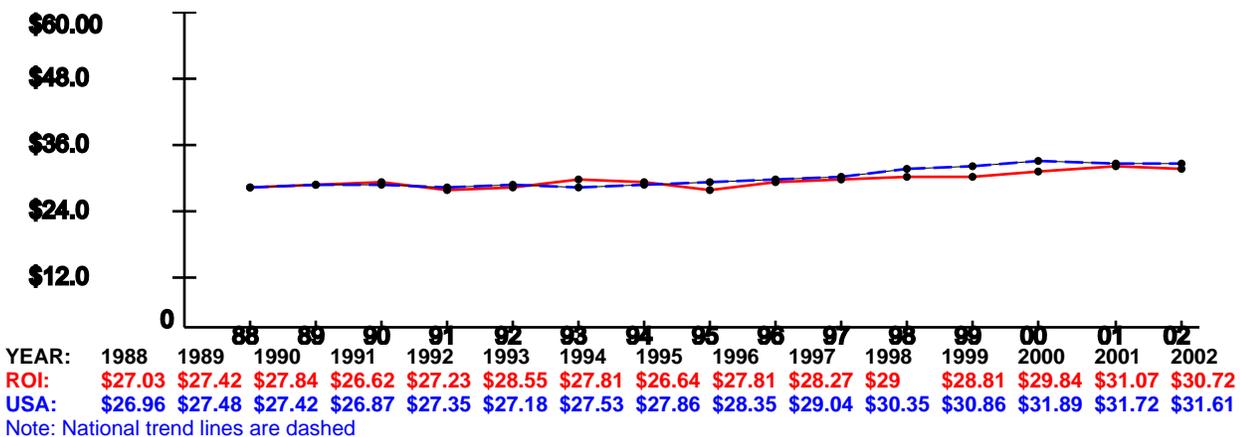
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ADELPHI LABORATORY CENTER, MD

Demographics

The following tables provide a short description of the area near the installation/activity. ADELPHI LABORATORY CENTER is 12.14 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 205

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	277,885	2 of 2 districts
Students Enrolled	277,098	2 of 2 districts
Average Pupil/Teacher Ratio	14.4:1	2 of 2 districts
High School Students Enrolled	82,834	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	91.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	997	2 of 2 districts
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	34	
Available Colleges and/or Universities	37	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	4.3%	1.2%	.6%	.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from ADELPHI LABORATORY CENTER to nearest commercial airport: 15.5 miles
Is ADELPHI LABORATORY CENTER served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

PICATINNY ARSENAL, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. PICATINNY ARSENAL is 24.8 miles from Paterson, NJ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Newark MSA	2,032,989

The following entities comprise the military housing area (MHA):

County/City	Population
Bergen	884118
Essex	793633
Hudson	608975
Morris	470212
Passaic	489049
Sussex	144166
Union	522541
Warren	102437
Total	4,015,131

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 101

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

This document may contain information protected from disclosure by public law, regulations or orders.

Median Household Income	(US Avg \$41,994)	\$56,957	Basis: MSA
Median House Value	(US Avg \$119,600)	\$205,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,030	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	161,943	147 of 147 districts
Students Enrolled	804,651	147 of 147 districts
Average Pupil/Teacher Ratio	10.3:1	147 of 147 districts
High School Students Enrolled	169,943	147 of 147 districts
Average High School Graduation Rate (US Avg 67.3%)	91.3%	147 of 147 districts
Average Composite SAT I Score (US Avg 1026)	996	147 of 147 districts
Average ACT Score (US Avg 20.8)	18	147 of 147 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	23	
Available Vocational and/or Technical Schools	7	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

This document may contain information protected from disclosure by public law, regulations or orders.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	3.6%	4.3%	6.1%	6.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	1.1%	-1.0%	- .6%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	36,958	Basis: MSA
Vacant Sale Units	5,676	
Vacant Rental Units	14,303	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	6,410	6,936	2,032,989	Basis: MSA
Ratio	1:317	1:293		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,492.0	Basis: MSA
National UCR	4,118.8	

This document may contain information protected from disclosure by public law, regulations or orders.

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from PICATINNY ARSENAL to nearest commercial airport: 34.0 miles

Is PICATINNY ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

IF_NAVSURFWARCENDIV_DAHLGREN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NAVSURFWARCENDIV_DAHLGREN_VA is 55 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Caroline	22121
Essex	9989
Fredericksburg City	19279
King And Queen	6630
King George	16803
King William	13146
Richmond	8809
Westmoreland	16718
Total	113,495

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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Median Household Income (US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value (US Avg \$119,600)	\$178,900	
GS Locality Pay (“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$1,362	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	3,050	1 of 1 district
Students Enrolled	3,050	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	980	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	81.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1044	1 of 1 district
Average ACT Score (US Avg 20.8)		0 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

This document may contain information protected from disclosure by public law, regulations or orders.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,667	9,031	4,923,153	
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from IF_NAVSURFWARCENDIV_DAHLGREN_VA to nearest commercial airport:
52.1 miles

Is IF_NAVSURFWARCENDIV_DAHLGREN_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD is 28.2 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Charles	120546
Prince George's	801515
Total	922,061

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,695	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	157,049	2 of 2 districts
Students Enrolled	161,244	2 of 2 districts
Average Pupil/Teacher Ratio	23.6:1	2 of 2 districts
High School Students Enrolled	45,088	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	892	2 of 2 districts
Average ACT Score (US Avg 20.8)		0 of 2 districts
Available Graduate/PhD Programs	24	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,667	9,031	4,923,153	Basis: MSA
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD to nearest
commercial airport: 29.3 miles

Is IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD served by regularly scheduled
public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? No

This document may contain information protected from disclosure by public law, regulations or orders.

NAVAIRWPNSTA_CHINA_LAKE_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRWPNSTA_CHINA_LAKE_CA is 84 miles from Lancaster, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661645
San Bernardino	1709434
Total	2,371,079

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,446	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,036	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	11,909	2 of 2 districts
Students Enrolled	5,958	2 of 2 districts
Average Pupil/Teacher Ratio	23.0:1	2 of 2 districts
High School Students Enrolled	1,973	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	94.9%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1103	2 of 2 districts
Average ACT Score (US Avg 20.8)	26	1 of 2 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	937	1,231	661,645	Basis: MSA
Ratio	1:706	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from NAVAIRWPNSTA_CHINA_LAKE_CA to nearest commercial airport:
11.0 miles

Is NAVAIRWPNSTA_CHINA_LAKE_CA served by regularly scheduled public
transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

CG_MCB_CAMPEN, CA

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCB_CAMPEN is 52.38 miles from San Diego, CA, the nearest city with a population of 100,000 or more. **TJCSG note: Camp Pendleton report is a proxy for NAVWPNSTA Fallbrook.** The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
Orange	2846289
San Diego	2813833
Total	5,660,122

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 137

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value	(US Avg \$119,600)	\$227,200	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		\$1,764	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	207,671	13 of 13 districts
Students Enrolled	204,959	13 of 13 districts
Average Pupil/Teacher Ratio	21.3:1	13 of 13 districts
High School Students Enrolled	56,875	9 of 9 districts
Average High School Graduation Rate (US Avg 67.3%)	92.6%	9 of 9 districts
Average Composite SAT I Score (US Avg 1026)	1049	9 of 9 districts
Average ACT Score (US Avg 20.8)	23	9 of 9 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	27	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,062	5,826	2,813,833	Basis: MSA
Ratio	1:398	1:483		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from CG_MCB_CAMPEN to nearest commercial airport: 55.8 miles

Is CG_MCB_CAMPEN served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_CRANE_IN, IN

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CRANE_IN is 91.2 miles from Indianapolis, IN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY - IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Greene	33157
Martin	10369
Monroe	120563
Owen	21786
Total	185,875

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 6

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,984	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$98,773	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,002	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	29,498	10 of 10 districts
Students Enrolled	24,008	10 of 10 districts
Average Pupil/Teacher Ratio	18.5:1	10 of 10 districts
High School Students Enrolled	24,002	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	1008	10 of 10 districts
Average ACT Score (US Avg 20.8)	23	6 of 10 districts, 4 MFRs
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.1%	4.3%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .2%	-1.1%	1.4%	.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	7,746	Basis: 4 of 4 counties
Vacant Sale Units	1,220	
Vacant Rental Units	1,940	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	314	875	185,875	Basis: 4 of 4 counties
Ratio	1:592	1:212		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,750.0	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from NAVSUPACT_CRANE_IN to nearest commercial airport: 91.2 miles
Is NAVSUPACT_CRANE_IN served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVRESCEN_LOUISVILLE_KY, KY

Demographics

The following tables provide a short description of the area near the installation/activity. NAVRESCEN_LOUISVILLE_KY is within Louisville, KY, the nearest city with a population of 100,000 or more. **TJCSG note: this report is a proxy for NAVSURFWARCEN PORT HUENEME DET LOUISVILLE.** The nearest metropolitan statistical area (MSA) is

MSA	Population
Louisville, KY-IN MSA	1,025,598

The following entities comprise the military housing area (MHA):

County/City	Population
Clark	96472
Floyd	70823
Harrison	34325
Jefferson	693604
Oldham	46178
Total	941,402

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 26

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,821	Basis: MSA
Median House Value	(US Avg \$119,600)	\$102,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 999	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	120,869	4 of 4 districts
Students Enrolled	107,722	4 of 4 districts
Average Pupil/Teacher Ratio	17.9:1	4 of 4 districts
High School Students Enrolled	29,694	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	86.5%	1 of 2 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	19	2 of 2 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	4.3%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.0%	1.3%	-2.5%	-2.6%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	26,185	Basis: MSA
Vacant Sale Units	5,220	
Vacant Rental Units	10,736	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,021	3,497	1,025,598	Basis: MSA
Ratio	1:339	1:293		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,696.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from NAVRESCEN_LOUISVILLE_KY to nearest commercial airport: 2.0
miles

Is NAVRESCEN_LOUISVILLE_KY served by regularly scheduled public
transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

WPNSTA_EARLE_COLTS_NECK_NJ, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA_EARLE_COLTS_NECK_NJ is 31.5 miles from Elizabeth, NJ, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Monmouth-Ocean, NJ PMSA	1,126,217

The following entities comprise the military housing area (MHA):

County/City	Population
Monmouth	615301
Ocean	510916
Total	1,126,217

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$54,865	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	19.3%	
O-3 with Dependents BAH Rate		\$2,098	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	250,595	84 of 84 districts
Students Enrolled	250,595	84 of 84 districts
Average Pupil/Teacher Ratio	13.2:1	83 of 84 districts
High School Students Enrolled	59,986	43 of 43 districts
Average High School Graduation Rate (US Avg 67.3%)	93.4%	43 of 43 districts
Average Composite SAT I Score (US Avg 1026)	1024	43 of 43 districts
Average ACT Score (US Avg 20.8)		0 of 43 districts, 17 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	17	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.2%	3.5%	3.8%	5.3%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.7%	1.4%	1.6%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	64,957	Basis: MSA
Vacant Sale Units	5,399	
Vacant Rental Units	7,304	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,723	2,770	1,126,217	Basis: MSA
Ratio	1:414	1:407		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,295.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from WPNSTA_EARLE_COLTS_NECK_NJ to nearest commercial airport:
40.6 miles

Is WPNSTA_EARLE_COLTS_NECK_NJ served by regularly scheduled public
transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive
1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of
an additional 1,000 people moving in the local community? Yes

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO # TECH-0018B

TITLE: TECH-0018B REALIGN GUNS AND AMMO RD&A

GENERAL DESCRIPTION: Realign and consolidate gun and ammunition facilities working in Weapons and Armaments (W&A) R,D&A to Picatinny Arsenal, NJ.

Proposal affects the following Army installations:

1. Picatinny Arsenal gains approximately 861 personnel (693 govt & 168 mission support contractors) and constructs No MilCon. (Existing structures at Picatinny are renovated).
2. Adelphi Labs moves approximately 40 personnel to Picatinny.

ANALYST: _____

DATE: LAST UPDATE: 4/28/05

Env Resource Area	#1 Gaining Installation Assessment Inst Name: <u>Picatinny Arsenal</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	<p>Impact Expected. The receiving installation is in severe Non-Attainment for Ozone (8-hour)</p> <p>Added operations will require New Source Review permitting and Air Conformity Analysis and modifications to the Title V Permit.</p>	<p>#213 – In severe Non Attainment for O3 (1 hr and 8 hr). #211 - No permit or major source thresholds projected to be exceeded (based on 21% increase in emissions at Picatinny) #212- No exceedences reported for top 5 HAPs #218/ISR - no AQM impact to mission. #220 – Title V Major Operating Permit</p>
Cultural/Archeological/Tribal Resources	<p>No impact. 54 historic properties listed and resources do not cause restrictions.</p> <p>A very limited portion of the installation has been surveyed for cultural resources; therefore the extent of cultural resources on the installation and impacts to these resources is uncertain.</p>	<p>#230 –No archaeological resources identified #231 - Native people sites identified #234 – But no tribes assert interest #232 – Areas with high potential for archaeological #233 - 5% of installation surveyed #235 - 54 historic properties, 3 not in distrs #236 - No programmatic agreement ISR/230/201 - No impact to mission</p>
Drudging	No impact	#227 – N/A
Land Use Constraints/Sensitive Resources	No impact	<p>#30 - Buildable Acres - 2700 available #254 / 256 - no constraints reported CERL Study - moderate encroachment projected.</p>
Marine Mammals/Marine Resources	No Impact	#248-250, 252, 253 – N/A
Noise	No impact	#239 -No noise contours off-installation

Threatened & Endangered Species/Critical Habitat	Installation has two Federally listed species (bog turtle, Indiana bat) that restricts operations on 70% of installation. Restrictions include limitations on tree felling. Additional operations may further impact threatened / endangered species leading to additional restrictions on training or operations.	#249 - N/A #259 - 2 TES species include Bog Turtle and Indiana Bat. Indiana Bat affects 70% of installation; limitations on tree-felling due to Indiana Bat. #260-264 - None
Waste Management	No impact	#269 - Has RCRA Subpart X permit #265 - Permitted RCRA TSC Facility #272 - No SWDF on installation
Water Resources	Installation / range is located over the recharge zone of a sole-source aquifer, which may result in future regulatory limitations on training/operations.	#276 - Installation located over recharge zone of sole-source aquifer. #278 - No McCarren Amendment restrictions #279 - No discharge to impaired waterway #293/ISR - no restrictions IREM - Water infrastructure can support an additional 1973 personnel #291 - 1 on-installation govt owned production plant #297 - 1 on-installation dom ww treatment plt #822 - No ind ww treatment plant
Wetlands	No impact	#251 - wetlands survey completed 9/94 #259 - no wetlands reported

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO # *TECH-0018B*

Env Resource Area	<i>Losing Installation Assessment</i> Inst Name: <u>Adelphi Labs</u>	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No impact.	Impact to losing installations is considered neutral or positive for all 10 environmental areas.
Cultural/ Archeological Resources	No impact.	
Dredging	No impact.	
Land Use Constraints/Sensitive Resources	No impact.	
Marine Mammals/Marine Resources	No impact.	
Noise	No impact.	
Threatened & Endangered Species/Critical Habitat	No impact.	
Waste Management	No impact.	
Water Resources	No impact.	
Wetlands	No impact.	

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED)

SCENARIO # **TECH-0018B**

IMPACTS OF COSTS

Env Resource Area	Gaining Installation Inst Name: <u>Picatinny Arsenal</u>	Losing Installation Inst Name: <u>Adelphi Labs</u>
Environmental Restoration*	None.	None.
Waste Management	None.	None.
Environmental Compliance	<u>Picatinny:</u> - Air Conformity Analysis - \$25K - \$75K - New Source Review Analysis & Permitting - \$100K - \$500K -Endangered Species Management (includes monitoring) \$20K-\$2M -Re-alignment NEPA (EA - based on <1K personnel) - \$100K	None.
COBRA Costs:	<u>Picatinny:</u> - Air Conformity Analysis - \$50K - New Source Review - \$100K - NEPA (EA) - \$100K.	None.

Summary of Scenario Environmental Impacts

TECH Scenario: Revised TECH-0018 Part IIR (DON Installations only)

1. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center and Division Crane, IN and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
2. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center Crane Division Fallbrook Detachment and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
3. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center and Division Dahlgren, VA and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
4. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center Port Hueneme Division Louisville Detachment and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
5. Realign Guns/ammo RDAT&E at Commander Naval Air Warfare Center Weapons Division China Lake, CA and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
6. Realign Guns/ammo RDAT&E at Naval Surface Warfare Center Division Indian Head, MD and relocate to Picatinny Arsenal (ARDEC and appropriate program offices)
7. Realign W&A RDAT&E at Naval Surface Warfare Center Earle, NJ and relocate to Picatinny Arsenal

COMNAVAIRWARCENWPNDIV China Lake CA

CL's current capacity and potential for increase is fully compliant with environmental requirements. It has almost no encroachment issues with 1.1 million acres of land and 20,000 sq. mi. of restricted airspace. The potential for future encroachment is minimal because almost all of the surrounding land is Federally owned. CL has a SECNAV approved Environmental Impact Statement that covers all existing operations and future operations with increased use of ordnance. An air permit for one site allows testing of 150,000 pounds of propellant/day. The permitted Open Detonation Facility for treatment of explosive hazardous wastes (EHW) can easily handle the EHW from CN's operations should these activities be transferred to CL. CL has hazardous waste storage and industrial wastewater treatment facilities operating at 25% capacity that can accept additional wastes without permit modifications. CL is exempt from many provisions of the Clean Water Act. CL has excellent working relations with all regulatory agencies. CL's land encompassed by DOD Explosive Safety Board approved Explosive Safety Quantity Distance sitings is 20,799 acres with no explosive safety waivers. The one potential issue is water use for the UW explosive test facility; it is recommended that one of the existing facilities be used for this mission, i.e. Aberdeen Proving Ground or waters off of San Clemente Island.