

**Create a Naval Integrated Weapons & Armaments
Research, Development & Acquisition, Test & Evaluation Center**

Recommendation: Realign Naval Surface Warfare Center Crane, IN, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except gun/ammo, combat system security, and energetic materials to Naval Air Weapons Station China Lake, CA.

Realign Naval Surface Warfare Center Indian Head, MD, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except gun/ammo, underwater weapons, and energetic materials, to Naval Air Weapons Station China Lake, CA.

Realign Naval Air Station Patuxent River, MD, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except the Program Executive Office and Program Management Offices in Naval Air Systems Command, to Naval Air Weapons Station China Lake, CA.

Realign Naval Base Ventura County, Point Mugu, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Air Weapons Station China Lake, CA.

Realign Naval Weapons Station Seal Beach, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except underwater weapons and energetic materials, to Naval Air Weapons Station China Lake, CA.

Realign Naval Surface Warfare Center, Yorktown, VA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Indian Head, MD.

Realign Naval Base Ventura County, Port Hueneme, CA, by relocating all Weapons and Armaments Research, Development & Acquisition, and Test & Evaluation, except weapon system integration, to Naval Air Weapons Station China Lake, CA.

Realign Fleet Combat Training Center, CA (Port Hueneme Detachment, San Diego, CA), by relocating all Weapons and Armaments weapon system integration Research, Development & Acquisition, and Test & Evaluation to Naval Surface Warfare Center Dahlgren, VA.

Realign Naval Surface Warfare Center Dahlgren, VA, by relocating all Weapons & Armaments Research, Development & Acquisition, and Test & Evaluation, except guns/ammo and weapon systems integration to Naval Air Weapons Station China Lake, CA.

Justification: This recommendation realigns and consolidates those facilities working in Weapons & Armaments (W&A) Research, Development & Acquisition, and Test and Evaluation (RDAT&E) into a Naval Integrated RDAT&E center at the Naval Air Warfare Center, China Lake, CA. Additional synergistic realignments for W&A was achieved at two receiver sites for specific focus. The Naval Surface Warfare Center, Dahlgren, VA, is a receiver specialty site for

Naval surface weapons systems integration and receives a west coast site for consolidation. This construct creates an integrated W&A RDAT&E center in China Lake, CA, energetics center at Indian Head, MD, and consolidates Navy surface weapons system integration at Dahlgren, VA. All actions relocate technical facilities with lower overall quantitative Military Value (across Research, Development & Acquisition and Test & Evaluation) into the Integrated RDAT&E center and other receiver sites with greater quantitative Military Value.

Consolidating the Navy's air-to-air, air-to-ground, and surface launched missile RD&A, and T&E activities at China Lake, CA, would create an efficient integrated RDAT&E center. China Lake is able to accommodate with minor modification/addition both mission and life-cycle/sustainment functions to create synergies between these traditionally independent communities.

During the other large scale movements of W&A capabilities noted above, Weapon System Integration was specifically addressed to preserve the synergies between large highly integrated control system developments (Weapon Systems Integration) and the weapon system developments themselves. A specialty site for Naval Surface Warfare was identified at Dahlgren, VA, that was unique to the services and a centroid for Navy surface ship developments. A satellite unit from the Naval Surface Warfare Center, Port Hueneme, San Diego Detachment will be relocated to Dahlgren.

The Integrated RDAT&E Center at China Lake provides a diverse set of open-air range and test environments (desert, mountain, forest) for W&A RDAT&E functions. Synergy will be realized in air-to-air, air-to-ground, and surface launched mission areas.

This recommendation enables technical synergy, and positions the Department of Defense to exploit center-of-mass scientific, technical and acquisition expertise with weapons and armament Research, Development & Acquisition that currently resides at 10 locations into the one Integrated RDAT&E site, one specialty site, an energetics site.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$358.1M. The net of all costs and savings to the Department during the implementation period is a cost of \$148.7M. Annual recurring savings to the Department after implementation are \$59.7M with a payback expected in 7 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$433.4M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 375 jobs (258 direct jobs and 117 indirect jobs) over the 2006-2011 period in the Martin County, IN, economic area, which is 4.4 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 543 jobs (258 direct jobs and 285 indirect jobs) over the 2006-2011 period in the Lexington Park, MD, Micropolitan Statistical Area, which is 1.0 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 5012 jobs (2250 direct jobs and 2762 indirect jobs) over the 2006-2011 period in the Oxnard-Thousand Oaks-Ventura, CA, Metropolitan Statistical Area, which is 1.2 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 97 jobs (47 direct jobs and 50 indirect jobs) over the 2006-2011 period in the San Diego-Carlsbad-San Marcos, CA, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 76 jobs (45 direct jobs and 31 indirect jobs) over the 2006-2011 period in the Santa Ana-Anaheim-Irvine, CA, Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 142 jobs (61 direct jobs and 81 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA-NC, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 91 jobs (52 direct jobs and 39 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV, Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 333 jobs (155 direct jobs and 178 indirect jobs) over the 2006-2011 period in the King George County, VA, economic area, which is 2.35 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has the potential to impact air quality at Indian Head and China Lake. Archeological and historical sites exist on NSWC Dahlgren, which may impact current construction and operations. This recommendation has the potential to impact land use constraints or sensitive resource areas at Indian Head and China Lake. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.177M for waste management activities and \$1.1M for environmental compliance activities. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs

of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Weapons Technology Development and Acquisition Military Value

REDSTONE ARSENAL	0.6155
PICATINNY ARSENAL	0.5251
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	0.4982
NAVSURFWARCENDIV_DAHLGREN_VA	0.4669
MDA - NCR	0.3725
USN_8_Pax (NAS Patuxent River)	0.3660
Eglin AFB	0.3110
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.3103
REDSTONE ARSENAL MDA	0.2874
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	0.2782
NAVSURFWARCENDIV_CRANE_IN	0.2292
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	0.2252
MDA - Colorado	0.2155
NAVSURFWARCENDIV_CORONA_CA	0.1824
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.1550
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.1424
WPNSTA_Earle, NJ	0.1295
USN_3_Yorktown (WPNSTA_YORKTOWN)	0.1289
ADELPHI LABORATORY CENTER	0.1283
Hill AFB	0.1264
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCEN)	0.1185
MDA at Kirtland	0.1055
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0972

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Weapons Technology Research Military Value

PICATINNY ARSENAL	0.5272
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	0.5062
REDSTONE ARSENAL	0.4609
Eglin AFB	0.4448
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	0.3336
NAVSURFWARCENDIV_DAHLGREN_VA	0.2834
National Capital Element DTRA	0.2037
USN_8_Pax (NAS Patuxent River)	0.1826
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	0.1770
NAVSURFWARCENDIV_CRANE_IN	0.1754
ADELPHI LABORATORY CENTER	0.1433
USN_3_Yorktown (WPNSTA YORKTOWN)	0.1245
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.1156
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.0938
WPNSTA_Earle, NJ	0.0580
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0445
Hill AFB	0.0445
MDA - NCR	0.0435
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	0.0376
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.0375

8 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Weapons Technology Test and Evaluation Military Value

Eglin AFB	0.6836
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	0.6391
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	0.6238
Hill AFB	0.5123
REDSTONE ARSENAL	0.4799
NAVSURFWARCENDIV_DAHLGREN_VA	0.4055
USN_8_Pax (NAS Patuxent River)	0.1074
NAVSURFWARCENDIV_CRANE_IN	0.0930
NAVSURFWARCENDIV_CORONA_CA	0.0802
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	0.0787
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.0622
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSYSCEN)	0.0595
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0582
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.0564
PICATINNY ARSENAL	0.0564
USN_3_Yorktown (WPNSTA YORKTOWN)	0.0436
WPNSTA_Earle, NJ	0.0359
MDA - Colorado	0.0332
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.0306
ADELPHI LABORATORY CENTER	0.0299

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity Analysis

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
02840 USN	COMNAVUNSEAWARCEN_NEWPORT_RI	478,652	608,633	478,652	(129,981)	669,496	(190,844)
07722 USN	WPNSTA Earle, NJ	18,200	12,162	18,200	6,038	13,378	4,822
07806 USA	PICATINNY ARSENAL	2,818	476,363	2,818	(473,545)	524,000	(521,182)
12189 USA	WATERVLIET ARSENAL	85,941	40,811	85,941	45,130	44,892	41,049
20301 MDA	MDA - NCR	413,114	346,667	413,114	66,447	381,333	31,781
20376 USN	USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
20640 USN	USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	716,910	270,621	716,910	446,289	297,683	419,227
20670 USN	USN_8_Pax (NAS Patuxent River)	5,065,783	1,940,958	5,065,783	3,124,825	2,135,054	2,930,729
20783 USA	ADELPHI LABORATORY CENTER	343,645	204,796	343,645	138,849	225,276	118,369
21005 USA	ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
22060 DTRA	National Capital Element DTRA	14,992	88,247	14,992	(73,255)	97,071	(82,079)
22134 USN	USN_2_Quantico	7,515	65,069	7,515	(57,554)	71,576	(64,061)
22217 USN	OFFICE OF NAVAL RESEARCH	227,765	275,507	227,765	(47,742)	303,058	(75,293)
22448 USN	NAVSURFWARCENDIV DAHLGREN VA	803,996	658,656	803,996	145,341	724,521	79,475
23337 USN	SURFCOMBATSYSCEEN WALLOPS ISLAND VA	50,820	30,933	50,820	19,887	34,027	16,793
23461 USN	USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
23505 USN	COMOPTEVFOR NORFOLK VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
23691 USN	USN_3_Yorktown (WPNSTA YORKTOWN)	98,528	8,654	98,528	89,874	9,519	89,009
32407 USN	USN_2_Panama City	282,937	285,446	282,937	(2,510)	313,991	(31,054)
32544 USAF	HURLBURT FIELD AAF	12,124	58,187	12,124	(46,063)	64,005	(51,882)
32548 USAF	Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
35898 MDA	REDSTONE ARSENAL	150,584	139,627	150,584	10,957	153,589	(3,005)
35898 USA	REDSTONE ARSENAL	1,817,021	1,843,671	1,817,021	(26,650)	2,028,038	(211,017)
40214 USN	NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	50,246	39,670	50,246	10,576	43,637	6,609
47522 USN	NAVSURFWARCENDIV_CRANE_IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
61299 USA	ROCK ISLAND ARSENAL	59,094	26,258	59,094	32,836	28,884	30,210
73145 USAF	Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
79916 USA	FT BLISS	41,896	19,360	41,896	22,536	21,296	20,600
80912 MDA	MDA - Colorado	681,007	120,475	681,007	560,532	132,522	548,485

Physical Capacity Analysis - Continued

Facility Code	Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
84022 USA	DUGWAY PROVING GROUND	158,408	148,046	158,408	10,362	162,851	(4,443)
84403 USAF	Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
85365 USA	YUMA PROVING GROUND	503,534	262,660	503,534	240,874	288,926	214,608
87117 DTRA	Kirtland AFB DTRA	114,516	33,220	114,516	81,296	36,542	77,974
87117 USAF	Kirtland AFB USAF	449,841	547,628	449,841	(97,787)	602,391	(152,550)
87117 MDA	MDA at Kirtland AFB	3,425	3,680	3,425	(255)	4,048	(623)
88002 USA	WHITE SANDS MISSILE RANGE USA	1,238,130	592,213	1,238,130	645,917	651,435	586,696
88002 USN	WHITE SANDS MISSILE RANGE USN	114,121	14,552	114,121	99,569	16,007	98,114
90740 USN	NAVSURFWARCENDIV INDIAN HEAD MD Seal Beach	67,362	9,549	67,362	57,813	10,504	56,858
92028 USN	NAVSURFWARCENDIV CRANE IN Fallbrook	28,757	17,887	28,757	10,870	19,676	9,081
92152 USN	USN_4_San Diego (NAVSTA SAN DIEGO SPAWARSYSCEN)	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
92878 USN	NAVSURFWARCENDIV CORONA CA	168,819	164,747	168,819	4,073	181,221	(12,402)
93042 USN	USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	375,543	384,482	375,543	(8,940)	422,931	(47,388)
93043 USN	USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	368,897	367,235	368,897	1,663	403,958	(35,061)
93524 USAF	EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
93555 USN	USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
96792 USN	NAVUNSEAWARCENDIV KEYPORT WA Waianae	43,268	15,467	43,268	27,801	17,013	26,255
98345 USN	NAVUNSEAWARCENDIV KEYPORT WA Keyport	477,383	150,043	477,383	327,339	165,048	312,335
99737 USA	USA_2_Ft Greeley	18,912	14,080	18,912	4,832	15,488	3,424

Weapons Technology Development and Acquisition Technical Capacity

Facility Name	Max Capacity					
	Current Capacity FTE	Current Usage FTE	Potential Capacity FTE	Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
REDSTONE ARSENAL	5,162	5,162	5,652	490	5,678	(26)
PICATINNY ARSENAL	1,986	1,986	2,189	203	2,185	4
USN_2_China Lake (NAVAIRWPNSTA China Lake)	2,009	2,009	2,902	893	2,210	692
NAVSURFWARCENDIV_DAHLGREN_VA	2,553	2,553	2,636	83	2,808	(172)
MDA – NCR	2,167	2,167	2,708	541	2,383	325
USN_8_Pax (NAS Patuxent River)	511	511	551	40	562	(12)
Eglin AFB	1,603	1,603	1,634	31	1,763	(129)
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	1,835	1,835	1,958	123	2,019	(61)
REDSTONE ARSENAL MDA	873	873	944	71	960	(16)
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIA HEAD)	1,167	1,167	1,378	211	1,284	94
NAVSURFWARCENDIV_CRANE_IN	682	682	723	41	750	(27)
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	523	523	730	206	575	154
MDA - Colorado	753	753	815	62	828	(13)
NAVSURFWARCENDIV_CORONA_CA	202	202	222	20	222	(0)
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	246	246	263	17	271	(8)
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	43	43	46	3	47	(1)
WPNSTA_Earle, NJ	71	71	75	4	78	(3)
USN_3_Yorktown (WPNSTA_YORKTOWN)	30	30	32	2	33	(1)
ADELPHI LABORATORY CENTER	31	31	37	6	34	3
Hill AFB	240	240	243	3	264	(21)
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSSYSCEN)	51	51	54	3	56	(2)
MDA at Kirtland AFB			0	0	0	0
NAVSURFWARCENDIV_CRANE_IN Fallbrook	11	11	15	3	13	2

Weapons Technology Research Technical Capacity

Facility Name	Max Capacity					
	Current Capacity FTE	Current Usage FTE	Potential Capacity FTE	Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
PICATINNY ARSENAL	497	497	518	21	547	(29)
USN_2_China Lake (NAVAIRWPNSTA China Lake)	368	368	682	314	405	277
REDSTONE ARSENAL	761	761	843	83	837	7
Eglin AFB	478	478	500	22	526	(26)
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	206	206	356	150	227	129
NAVSURFWARCENDIV_DAHLGREN_VA	257	257	272	14	283	(11)
National Capital Element DTRA	57	57	62	5	62	(0)
USN_8_Pax (NAS Patuxent River)	21	21	28	7	24	5
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	8	8	8	0	9	(1)
NAVSURFWARCENDIV_CRANE_IN	16	16	20	4	18	2
ADELPHI LABORATORY CENTER	29	29	51	22	32	19
USN_3_Yorktown (WPNSTA_YORKTOWN)	5	5	12	7	6	6
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	10	10	12	2	11	1
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	1	1	1	0	1	(0)
WPNSTA_Earle, NJ	2	2	2	1	2	0
NAVSURFWARCENDIV_CRANE_IN_FALLBROOK			0	0	0	0
Hill AFB			0	0	0	0
MDA – NCR			0	0	0	0
USN_4_San Diego (NAVSTA_SAN_DIEGO_SPAWARSCEN)			0	0	0	0
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach			0	0	0	0

Weapons Technology Test and Evaluation Technical Capacity

Facility Name	Max Capacity					
	Current Capacity FTE	Current Usage FTE	Potential Capacity FTE	Available to Surge FTE	Required to Surge FTE	Excess Capacity FTE
Eglin AFB	3,186	3,186	3,377	191	3,505	(128)
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	1,146	1,146	2,234	1,088	1,261	973
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	1,138	1,138	1,159	20	1,252	(94)
Hill AFB	210	210	219	9	231	(12)
REDSTONE ARSENAL	373	373	431	58	410	21
NAVSURFWARCENDIV_DAHLGREN_VA	27	27	29	3	29	0
USN_8_Pax (NAS Patuxent River)	117	117	155	38	128	27
NAVSURFWARCENDIV_CRANE_IN	128	128	139	10	141	(3)
NAVSURFWARCENDIV_CORONA_CA	137	137	144	7	151	(7)
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	125	125	181	57	137	44
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	81	81	88	7	89	(1)
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	60	60	61	1	66	(5)
NAVSURFWARCENDIV_CRANE_IN_FALLBROOK	100	100	106	5	110	(5)
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	17	17	18	1	19	(1)
PICATINNY ARSENAL	28	28	31	3	31	0
USN_3_Yorktown (WPNSTA_YORKTOWN)	14	14	15	1	15	(1)
WPNSTA_Earle, NJ	2	2	2	0	2	(0)
MDA – Colorado			0	0	0	0
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville			0	0	0	0
ADELPHI LABORATORY CENTER			0	0	0	0

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Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2015 (7 Years)

NPV in 2025(\$K): -433,404
 1-Time Cost(\$K): 358,142

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	17,289	192,102	0	0	0	0	209,391	0
Person	0	0	-12,607	-39,085	-39,085	-39,085	-129,861	-39,085
Overhd	2,137	4,114	-3,683	-20,636	-20,636	-20,636	-59,340	-20,636
Moving	0	0	88,094	0	0	0	88,094	0
Missio	0	0	400	0	0	0	400	0
Other	0	0	39,889	29	29	29	39,976	29
TOTAL	19,426	196,216	112,093	-59,692	-59,692	-59,692	148,660	-59,692

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	9	0	0	0	9
Enl	0	0	24	0	0	0	24
Civ	0	0	360	0	0	0	360
TOT	0	0	393	0	0	0	393

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	52	0	0	0	52
Enl	0	0	135	0	0	0	135
Stu	0	0	0	0	0	0	0
Civ	0	0	2,043	0	0	0	2,043
TOT	0	0	2,230	0	0	0	2,230

Summary:

[NOTE: For complete detailed footnotes, refer to F - TECH-0018DR COBRA Realignment Report 05032005.doc]

Realign W&A RDAT&E (except gun/ammo and energetic materials) at NAVSURFWARCEN Crane and relocate to China Lake. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic materials) at NAVSURFWARCEN Indian Head and relocate to China Lake. Realign W&A RDAT&E at Point Mugu and relocate to China Lake. Realign W&A RDAT&E (except underwater weapons and energetic materials) at Seal Beach and relocate to China Lake. Realign W&A RDAT&E at COMNAVAIRWARCENACDIV PAX and relocate to China Lake. Realign W&A RDAT&E at NAVSURFWARCEN Yorktown and relocate to NAVSURFWARCEN Indian Head. Realign W&A RDAT&E (except weapon system integration) at Port Hueneme and relocate to China Lake. Realign W&A RDAT&E (except guns/ammo and weapon systems integration) at NAVSURFWARCENDIV DAHLGREN VA and relocate to China Lake. Realign W&A RDAT&E at Port Hueneme (SD) and relocate to NAVSURFWARCEN Dahlgren.
 Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.

Source Data

1. TECH-0018 Part4 Response from DON, 7 Feb 2005.xls
2. Criteria 8 Submit from Navy BRAC Office
3. MilCon for China Lake (01/27/05) from Navy BRAC Office
4. Reductions of Personnel movements from Pax River per IEC Direction 25 Apr 2005
5. Reductions of personnel movements from Crande per IEC Direction 2 May 2005

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	17,289	192,102	0	0	0	0	209,391	0
Person	0	0	12,872	690	690	690	14,942	690
Overhd	2,137	4,114	8,916	8,874	8,874	8,874	41,790	8,874
Moving	0	0	88,527	0	0	0	88,527	0
Missio	0	0	400	0	0	0	400	0
Other	0	0	41,990	29	29	29	42,077	29
TOTAL	19,426	196,216	152,706	9,593	9,593	9,593	397,127	9,593

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	25,479	39,775	39,775	39,775	144,803	39,775
Overhd	0	0	12,599	29,510	29,510	29,510	101,130	29,510
Moving	0	0	433	0	0	0	433	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	2,101	0	0	0	2,101	0
TOTAL	0	0	40,612	69,285	69,285	69,285	248,467	69,285

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/10

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	209,390,837	
Total - Construction		209,390,837
Personnel		
Civilian RIF	8,857,570	
Civilian Early Retirement	2,488,733	
Eliminated Military PCS	190,263	
Unemployment	645,395	
Total - Personnel		12,181,960
Overhead		
Program Management Cost	4,941,221	
Support Contract Termination	0	
Mothball / Shutdown	739,800	
Total - Overhead		5,681,021
Moving		
Civilian Moving	69,171,883	
Civilian PPP	2,626,704	
Military Moving	427,081	
Freight	2,081,552	
Information Technologies	369,200	
One-Time Moving Costs	13,850,810	
Total - Moving		88,527,230
Other		
HAP / RSE	10,184,460	
Environmental Mitigation Costs	1,555,800	
Mission Contract Startup and Termination	400,000	
One-Time Unique Costs	30,221,090	
Total - Other		42,361,350

Total One-Time Costs		358,142,398

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	433,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,101,000	

Total One-Time Savings		2,534,565

Total Net One-Time Costs		355,607,833

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	803,575	
Civilian Early Retirement	227,791	
Eliminated Military PCS	0	
Unemployment	62,314	
Total - Personnel		1,093,680
Overhead		
Program Management Cost	415,120	
Support Contract Termination	0	
Mothball / Shutdown	67,680	
Total - Overhead		482,800
Moving		
Civilian Moving	5,442,314	
Civilian PPP	248,472	
Military Moving	0	
Freight	243,747	
Information Technologies	31,000	
One-Time Moving Costs	63,000	
Total - Moving		6,028,533
Other		
HAP / RSE	441,293	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	994,860	
Total - Other		1,436,153

Total One-Time Costs		9,041,168

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		9,041,168

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
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 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	120,241	
Civilian Early Retirement	50,230	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		179,374
Overhead		
Program Management Cost	30,826	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		30,826
Moving		
Civilian Moving	1,926,664	
Civilian PPP	70,992	
Military Moving	0	
Freight	74,101	
Information Technologies	6,400	
One-Time Moving Costs	0	
Total - Moving		2,078,157
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,288,358

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,288,358

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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Base: IF NSWCD IN HD, MD (NIF006)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	3,900,000	
Total - Construction		3,900,000
Personnel		
Civilian RIF	355,973	
Civilian Early Retirement	86,746	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		469,424
Overhead		
Program Management Cost	271,479	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		271,479
Moving		
Civilian Moving	3,426,078	
Civilian PPP	106,488	
Military Moving	0	
Freight	49,146	
Information Technologies	13,200	
One-Time Moving Costs	7,450	
Total - Moving		3,602,362
Other		
HAP / RSE	0	
Environmental Mitigation Costs	205,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	45,000	
Total - Other		250,000

Total One-Time Costs		8,493,266

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		8,493,266

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	415,301	
Civilian Early Retirement	111,530	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		557,988
Overhead		
Program Management Cost	240,969	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		240,969
Moving		
Civilian Moving	3,465,060	
Civilian PPP	106,488	
Military Moving	0	
Freight	55,233	
Information Technologies	15,200	
One-Time Moving Costs	0	
Total - Moving		3,641,981
Other		
HAP / RSE	408,336	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		408,336

Total One-Time Costs		4,849,275

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		4,849,275

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	6,275,533	
Civilian Early Retirement	1,765,031	
Eliminated Military PCS	190,263	
Unemployment	449,551	
Total - Personnel		8,680,379
Overhead		
Program Management Cost	3,493,930	
Support Contract Termination	0	
Mothball / Shutdown	656,820	
Total - Overhead		4,150,750
Moving		
Civilian Moving	47,505,572	
Civilian PPP	1,810,296	
Military Moving	427,081	
Freight	922,720	
Information Technologies	269,200	
One-Time Moving Costs	11,626,900	
Total - Moving		62,561,769
Other		
HAP / RSE	9,334,830	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,920,300	
Total - Other		19,255,130

Total One-Time Costs		94,648,028

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	433,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		433,565

Total Net One-Time Costs		94,214,463

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
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 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	62,134	
Civilian Early Retirement	25,956	
Eliminated Military PCS	0	
Unemployment	4,451	
Total - Personnel		92,541
Overhead		
Program Management Cost	246,174	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		246,174
Moving		
Civilian Moving	790,445	
Civilian PPP	35,496	
Military Moving	0	
Freight	27,284	
Information Technologies	3,400	
One-Time Moving Costs	1,371,000	
Total - Moving		2,227,626
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	225,700	
Total - Other		225,700

Total One-Time Costs		2,792,042

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,792,042

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
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Base: WPNSTA YORKTOWN, VA (N69212)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	172,195	
Civilian Early Retirement	47,956	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		233,504
Overhead		
Program Management Cost	107,808	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		107,808
Moving		
Civilian Moving	1,047,061	
Civilian PPP	70,992	
Military Moving	0	
Freight	45,888	
Information Technologies	6,600	
One-Time Moving Costs	497,830	
Total - Moving		1,668,371
Other		
HAP / RSE	0	
Environmental Mitigation Costs	661,500	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	512,730	
Total - Other		1,174,230

Total One-Time Costs		3,183,913

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,183,913

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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Base: IF NSWC DAHLGREN, VA (NIF007)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,689,500	
Total - Construction		4,689,500
Personnel		
Civilian RIF	652,616	
Civilian Early Retirement	173,491	
Eliminated Military PCS	0	
Unemployment	48,961	
Total - Personnel		875,069
Overhead		
Program Management Cost	134,914	
Support Contract Termination	0	
Mothball / Shutdown	15,300	
Total - Overhead		150,214
Moving		
Civilian Moving	5,568,688	
Civilian PPP	177,480	
Military Moving	0	
Freight	663,431	
Information Technologies	24,200	
One-Time Moving Costs	284,630	
Total - Moving		6,718,429
Other		
HAP / RSE	0	
Environmental Mitigation Costs	305,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	14,772,500	
Total - Other		15,077,500

Total One-Time Costs		27,510,712

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		27,510,712

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	200,801,337	
Total - Construction		200,801,337
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	384,300	
Mission Contract Startup and Termination	400,000	
One-Time Unique Costs	3,750,000	
Total - Other		4,534,300

Total One-Time Costs		205,335,637

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	2,101,000	

Total One-Time Savings		2,101,000

Total Net One-Time Costs		203,234,637

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,755	14,393	3,269	32,868

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-11	-10	-11	-6	0	23	-15
Enlisted	-265	-16	-36	4	0	50	-263
Students	-470	-8	-10	0	0	0	-488
Civilians	-89	7	11	17	5	3	-46
TOTAL	-835	-27	-46	15	5	76	-812

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,740	14,130	2,781	32,822

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	2,043	0	0	0	2,043
TOTAL	0	0	2,230	0	0	0	2,230

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-9	0	0	0	-9
Enlisted	0	0	-24	0	0	0	-24
Civilians	0	0	-360	0	0	0	-360
TOTAL	0	0	-393	0	0	0	-393

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,731	14,106	2,781	32,462

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT CRANE, IN (N61018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,859

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT CRANE, IN (N61018)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

SCENARIO POSITION CHANGES FOR: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-34	0	0	0	-34
TOTAL	0	0	-34	0	0	0	-34

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT CRANE, IN (N61018)

Officers	Enlisted	Students	Civilians
14	41	0	3,632

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

SCENARIO POSITION CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,294

PERSONNEL SUMMARY FOR: IF NSWCD IN HD, MD (NIF006)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
69	567	112	2,046

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-5	0	0	0	0	0	-5
Students	-112	0	0	0	0	0	-112
Civilians	-78	0	0	0	0	0	-78
TOTAL	-196	0	0	0	0	0	-196

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
68	562	0	1,968

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

From Base: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWCD IN HD, MD (NIF006)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES FOR: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-14	0	0	0	-14
TOTAL	0	0	-14	0	0	0	-14

BASE POPULATION (After BRAC Action) FOR: IF NSWCD IN HD, MD (NIF006)

Officers	Enlisted	Students	Civilians
68	562	0	1,916

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
885	2,146	101	7,039

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-8	-4	-4	0	0	-17
Enlisted	-6	-14	-31	2	0	0	-49
Students	0	0	0	0	0	0	0
Civilians	2	1	2	2	2	2	11
TOTAL	-5	-21	-33	0	2	2	-55

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	7,050

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PAX RIVER, MD (N0428A)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

SCENARIO POSITION CHANGES FOR: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-16	0	0	0	-16
TOTAL	0	0	-16	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

Officers	Enlisted	Students	Civilians
868	2,097	101	6,940

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (N69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-16	3	0	74	23

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
512	5,176	341	5,835

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,427	0	0	0	1,427
TOTAL	0	0	1,614	0	0	0	1,614

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAVBASE VENTURA CTY, CA (N69232)):							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,427	0	0	0	1,427
TOTAL	0	0	1,614	0	0	0	1,614

SCENARIO POSITION CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	-9	0	0	0	-9
Enlisted	0	0	-24	0	0	0	-24
Civilians	0	0	-252	0	0	0	-252
TOTAL	0	0	-285	0	0	0	-285

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
451	5,017	341	4,156

PERSONNEL SUMMARY FOR: NAVWPNSTA SEAL BEACH, CA (N60701)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
35	189	0	436

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

TOTAL PERSONNEL REALIGNMENTS (Out of NAVWPNSTA SEAL BEACH, CA (N60701)):							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

SCENARIO POSITION CHANGES FOR: NAVWPNSTA SEAL BEACH, CA (N60701)							
	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-4	0	0	0	-4
TOTAL	0	0	-4	0	0	0	-4

BASE POPULATION (After BRAC Action) FOR: NAVWPNSTA SEAL BEACH, CA (N60701)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
35	189	0	412

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: WPNSTA YORKTOWN, VA (N69212)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
85	1,383	192	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	0	0	0	0	0	-12
Enlisted	-254	0	0	0	0	0	-254
Students	0	0	0	0	0	0	0
Civilians	3	1	2	3	3	0	12
TOTAL	-263	1	2	3	3	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: WPNSTA YORKTOWN, VA (N69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	777

PERSONNEL REALIGNMENTS:

To Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

TOTAL PERSONNEL REALIGNMENTS (Out of WPNSTA YORKTOWN, VA (N69212)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	42	0	0	0	42
TOTAL	0	0	42	0	0	0	42

SCENARIO POSITION CHANGES FOR: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: WPNSTA YORKTOWN, VA (N69212)

Officers	Enlisted	Students	Civilians
73	1,129	192	728

PERSONNEL SUMMARY FOR: IF NSWC DAHLGREN, VA (NIF007)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
153	346	240	4,008

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-2	0	-3	0	0	-2
Enlisted	0	0	-1	0	0	0	-1
Students	0	0	0	0	0	0	0

Civilians	11	12	12	12	0	0	47
TOTAL	14	10	11	9	0	0	44

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	4,055

PERSONNEL REALIGNMENTS:

To Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

From Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

TOTAL PERSONNEL REALIGNMENTS (Out of IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

TOTAL PERSONNEL REALIGNMENTS (Into IF NSWC DAHLGREN, VA (NIF007)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	40	0	0	0	40
TOTAL	0	0	40	0	0	0	40

SCENARIO POSITION CHANGES FOR: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-26	0	0	0	-26
TOTAL	0	0	-26	0	0	0	-26

BASE POPULATION (After BRAC Action) FOR: IF NSWC DAHLGREN, VA (NIF007)

Officers	Enlisted	Students	Civilians
151	345	240	3,922

PERSONNEL SUMMARY FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)

Officers	Enlisted	Students	Civilians
146	834	150	3,501

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	193	0	0	0	193
TOTAL	0	0	193	0	0	0	193

From Base: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	80	0	0	0	80
TOTAL	0	0	80	0	0	0	80

From Base: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	94	0	0	0	94
TOTAL	0	0	94	0	0	0	94

From Base: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,427	0	0	0	1,427
TOTAL	0	0	1,614	0	0	0	1,614

From Base: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	20	0	0	0	20
TOTAL	0	0	20	0	0	0	20

From Base: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	147	0	0	0	147
TOTAL	0	0	147	0	0	0	147

TOTAL PERSONNEL REALIGNMENTS (Into NAVAIRWPNSTA CHNA LK, CA (N47609)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	52	0	0	0	52
Enlisted	0	0	135	0	0	0	135
Students	0	0	0	0	0	0	0
Civilians	0	0	1,961	0	0	0	1,961
TOTAL	0	0	2,148	0	0	0	2,148

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVAIRWPNSTA CHNA LK, CA (N47609)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
198	969	150	5,462

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

NAVSUPPACT CRANE, IN (N61018)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	227	0	0	0	227
NET CHANGE-Civ	0	0	-227	0	0	0	-227
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE POINT LOMA, CA (N63406)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	47	0	0	0	47
NET CHANGE-Civ	0	0	-47	0	0	0	-47
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWCD IN HD, MD (NIF006)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	42	0	0	0	42
Jobs Lost-Civ	0	0	94	0	0	0	94
NET CHANGE-Civ	0	0	-52	0	0	0	-52
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS PAX RIVER, MD (N0428A)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	110	0	0	0	110
NET CHANGE-Civ	0	0	-110	0	0	0	-110
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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NAVBASE VENTURA CTY, CA (N69232)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	220	0	0	0	220
NET CHANGE-Mil	0	0	-220	0	0	0	-220
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1,679	0	0	0	1,679
NET CHANGE-Civ	0	0	-1,679	0	0	0	-1,679
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVWPNSTA SEAL BEACH, CA (N60701)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	24	0	0	0	24
NET CHANGE-Civ	0	0	-24	0	0	0	-24
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

WPNSTA YORKTOWN, VA (N69212)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	49	0	0	0	49
NET CHANGE-Civ	0	0	-49	0	0	0	-49
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

IF NSWC DAHLGREN, VA (NIF007)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	40	0	0	0	40
Jobs Lost-Civ	0	0	173	0	0	0	173
NET CHANGE-Civ	0	0	-133	0	0	0	-133
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	187	0	0	0	187
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	187	0	0	0	187
Jobs Gained-Civ	0	0	1,961	0	0	0	1,961
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	1,961	0	0	0	1,961
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

NAVSUPPACT CRANE's Sustainment Non-Payroll (Total Sust-Sust Pay) is -4,977\$K

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSUPPACT CRANE, IN (N61018)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment
IF NSWCD IN HD, MD (NIF006)	Realignment
NAS PAX RIVER, MD (N0428A)	Realignment
NAVBASE VENTURA CTY, CA (N69232)	Realignment
NAVWPNSTA SEAL BEACH, CA (N60701)	Realignment
WPNSTA YORKTOWN, VA (N69212)	Realignment
IF NSWC DAHLGREN, VA (NIF007)	Realignment
NAVAIRWPNSTA CHNA LK, CA (N47609)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSUPPACT CRANE, IN (N61018)	NAVAIRWPNSTA CHNA LK, CA (N47609)	1,986 mi
NAVBASE POINT LOMA, CA (N63406)	IF NSWC DAHLGREN, VA (NIF007)	2,607 mi
IF NSWCD IN HD, MD (NIF006)	WPNSTA YORKTOWN, VA (N69212)	134 mi
IF NSWCD IN HD, MD (NIF006)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,618 mi
NAS PAX RIVER, MD (N0428A)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,641 mi
NAVBASE VENTURA CTY, CA (N69232)	NAVAIRWPNSTA CHNA LK, CA (N47609)	182 mi
NAVWPNSTA SEAL BEACH, CA (N60701)	NAVAIRWPNSTA CHNA LK, CA (N47609)	168 mi
IF NSWC DAHLGREN, VA (NIF007)	NAVAIRWPNSTA CHNA LK, CA (N47609)	2,593 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT CRANE, IN (N61018) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	193	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	155	0	0	0
Suppt Eqpt (tons):	0	0	23	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE POINT LOMA, CA (N63406) to IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	40	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	22	0	0	0
Suppt Eqpt (tons):	0	0	1	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from WPNSTA YORKTOWN, VA (N69212) to IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	42	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	140	0	0	0
Suppt Eqpt (tons):	0	0	2	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWCD IN HD, MD (NIF006) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	80	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS PAX RIVER, MD (N0428A) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	94	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVBASE VENTURA CTY, CA (N69232) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	52	0	0	0
Enlisted Positions:	0	0	135	0	0	0
Civilian Positions:	0	0	1,427	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1,251	0	0	0
Suppt Eqpt (tons):	0	0	23	0	0	0
Military Light Vehicles:	0	0	15	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVWPNSTA SEAL BEACH, CA (N60701) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	20	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	84	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from IF NSWC DAHLGREN, VA (NIF007) to NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	147	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	464	0	0	0
Suppt Eqpt (tons):	0	0	96	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	2	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

Total Officer Employees:	14	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	41	Total Sustainment (\$K/Year):	1,562
Total Student Employees:	0	Sustain Payroll (\$K/Year):	6,539
Total Civilian Employees:	3,859	BOS Non-Payroll (\$K/Year):	14,741
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,211
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,230,248
Starting Facilities(KSF):	3,678	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,002	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	751		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.849600	Retiree	0 0 0
Longitude:	-86.865500	Retiree65+	0 0 0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,757	Total Sustainment (\$K/Year):	32,605		
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361		
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,829		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705		
Starting Facilities (KSF):	6,284	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,416				
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.17		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00	110.00	27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0	67,325	36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15	2,822	
Latitude:	32.727250	Retiree	0	15,816	14,259
Longitude:	-117.226830	Retiree65+	0	11,410	19,951

Name: IF NSWCD IN HD, MD (NIF006)

Total Officer Employees:	69	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	567	Total Sustainment (\$K/Year):	14,247		
Total Student Employees:	112	Sustain Payroll (\$K/Year):	9,144		
Total Civilian Employees:	2,046	BOS Non-Payroll (\$K/Year):	18,445		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,449		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	977,845		
Starting Facilities (KSF):	3,454	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,695	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,103				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.97		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	99	CostFactor	7,030.00	96.00	34.33
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0	4,138	7,071
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	71	3,931	
Latitude:	38.588860	Retiree	0	3,885	6,862
Longitude:	-77.148360	Retiree65+	0	585	4,190

Department : Technical JCSG
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

Total Officer Employees:	885	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,146	Total Sustainment (\$K/Year):	31,293		
Total Student Employees:	101	Sustain Payroll (\$K/Year):	5,201		
Total Civilian Employees:	7,039	BOS Non-Payroll (\$K/Year):	53,532		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,818		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,470,315		
Starting Facilities (KSF):	8,209	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,528	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,118				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.08		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	114	CostFactor	5,584.00	120.00	9.75
Freight Cost (\$/Ton/Mile):	0.45	Actv MTF	0	48,534	52,653
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	582	25,680	
Latitude:	38.279090	Retiree	0	18,783	68,157
Longitude:	-76.438060	Retiree65+	0	1,626	31,469

Name: NAVBASE VENTURA CTY, CA (N69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	5,130	Total Sustainment (\$K/Year):	43,577		
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050		
Total Civilian Employees:	5,873	BOS Non-Payroll (\$K/Year):	40,396		
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	53,813		
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802		
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942		
Starting Facilities (KSF):	11,346	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,391				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.14		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.00	108.00	41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0	13,962	9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291	10,500	
Latitude:	34.123430	Retiree	0	2,346	405
Longitude:	-119.099310	Retiree65+	0	359	121

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

Total Officer Employees:	35	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	189	Total Sustainment (\$K/Year):	9,187		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876		
Total Civilian Employees:	436	BOS Non-Payroll (\$K/Year):	12,399		
Accomp Mil not Receiving BAH:	11.0%	BOS Payroll (\$K/Year):	16,876		
Officer Housing Units Avail:	1	Family Housing (\$K/Year):	2,439		
Enlisted Housing Units Avail:	3	Installation PRV(\$K):	746,795		
Starting Facilities (KSF):	3,154	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,039	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,533				
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.12		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0	938	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	628	33,032	
Latitude:	33.760970	Retiree	0	378	0
Longitude:	-118.084280	Retiree65+	0	71	0

Name: WPNSTA YORKTOWN, VA (N69212)

Total Officer Employees:	85	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,383	Total Sustainment (\$K/Year):	26,183		
Total Student Employees:	192	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	765	BOS Non-Payroll (\$K/Year):	17,194		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,878		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,534,782		
Starting Facilities (KSF):	7,281	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	5,141.00	74.00	23.41
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0	5,857	12,196
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	430	35,037	
Latitude:	37.249514	Retiree	0	1,143	12,208
Longitude:	-76.581491	Retiree65+	0	122	24,281

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF NSWC DAHLGREN, VA (NIF007)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	346	Total Sustainment (\$K/Year):	10,204		
Total Student Employees:	240	Sustain Payroll (\$K/Year):	8,889		
Total Civilian Employees:	4,008	BOS Non-Payroll (\$K/Year):	10,294		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	5,714		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	744,696		
Starting Facilities (KSF):	3,167	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,362	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	972				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.98		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	7,030.00	96.00	20.15
Freight Cost (\$/Ton/Mile):	0.62	Actv MTF	0	9,084	11,107
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	142	6,945	
Latitude:	38.337500	Retiree	0	3,720	10,747
Longitude:	-77.042900	Retiree65+	0	481	4,909

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

Total Officer Employees:	146	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	834	Total Sustainment (\$K/Year):	18,707		
Total Student Employees:	150	Sustain Payroll (\$K/Year):	8,917		
Total Civilian Employees:	3,501	BOS Non-Payroll (\$K/Year):	28,071		
Accomp Mil not Receiving BAH:	37.9%	BOS Payroll (\$K/Year):	29,337		
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	2,022		
Enlisted Housing Units Avail:	8	Installation PRV(\$K):	1,355,534		
Starting Facilities (KSF):	3,009	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,036	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	762				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.27		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	6,273.00	102.00	39.32
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0	9,942	10,706
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229	10,091	
Latitude:	35.631380	Retiree	0	5,002	12,296
Longitude:	-117.679730	Retiree65+	0	1,079	10,184

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
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 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	995	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	63	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	6	6	6
Misc Recurring Save(\$K):	0	0	0	800	800	800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			150	FH ShDn:	0.000%

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	IF NSWCD IN HD, MD (NIF006)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	45	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	7	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	205	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	NAS PAX RIVER, MD (N0428A)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	1,560	1,560	1,560
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	9,920	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	11,627	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	1,894	1,894	1,894
Misc Recurring Save(\$K):	0	0	0	12,400	12,400	12,400
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			1,460	FH ShDn:	0.000%

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	226	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	1,371	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	800	800	800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	WPNSTA YORKTOWN, VA (N69212)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	513	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	498	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	661	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	551	551	551
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name:	IF NSWC DAHLGREN, VA (NIF007)					
	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	14,772	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	285	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	305	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	800	800	800
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			34	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	3,750	0	0	0
1-Time Unique Save (\$K):	0	0	2,101	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	384	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	400	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT CRANE, IN (N61018)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-34	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: IF NSWCD IN HD, MD (NIF006)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-14	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	-5	0	0	0	0	0
Civ Prog nonBRAC Change:	-78	0	0	0	0	0
Stu Prog nonBRAC Change:	-112	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PAX RIVER, MD (N0428A)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-16	0	0	0
Off Prog nonBRAC Change:	-1	-8	-4	-4	0	0
Enl Prog nonBRAC Change:	-6	-14	-31	2	0	0
Civ Prog nonBRAC Change:	2	1	2	2	2	2
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-9	0	0	0
Enl Scenario Change:	0	0	-24	0	0	0
Civ Scenario Change:	0	0	-252	0	0	0
Off Prog nonBRAC Change:	0	0	-7	1	0	23
Enl Prog nonBRAC Change:	0	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-27	-7	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVWPNSTA SEAL BEACH, CA (N60701)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-4	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: WPNSTA YORKTOWN, VA (N69212)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	-12	0	0	0	0	0
Enl Prog nonBRAC Change:	-254	0	0	0	0	0
Civ Prog nonBRAC Change:	3	1	2	3	3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: IF NSWC DAHLGREN, VA (NIF007)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-26	0	0	0
Off Prog nonBRAC Change:	3	-2	0	-3	0	0
Enl Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	11	12	12	12	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: IF NSWCD IN HD, MD (NIF006)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
2262	SF	8,000	6,400 Amber	3,900	150.67	2.75

Name: IF NSWC DAHLGREN, VA (NIF007)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
----	----	-----	-----	-----	-----	-----
3171	SF	16,124	0 Default	4,665	193.57	2.72
8521	SY	875	0 Default	24	45.83	1.07

Department : Technical JCSG
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVAIRWPNSTA CHNA LK, CA (N47609)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
3121	SF	18,000	0 Default	0	299.34	3.16
8321	LF	262	0 Default	0	51.48	0.06
8421	LF	385	0 Default	0	39.03	0.85
8121	LF	1,100	0 Default	0	31.84	0.18
8241	LF	515	0 Default	0	75.98	0.11
1131	SY	22,880	0 Default	0	94.44	0.90
2111	SF	53,536	0 Default	0	196.52	2.03
6100	SF	8,000	0 Default	0	138.78	2.52
3151	SF	39,000	0 Default	0	299.34	3.15
2151	SF	62,000	0 Default	0	123.73	2.56
8521	SY	4,000	0 Default	0	45.83	1.07
8511	SY	2,250	0 Default	0	22.25	0.54
8121	LF	400	0 Default	0	31.84	0.18
8122	LF	3,000	0 Default	0	11.05	1.13
8321	LF	430	0 Default	0	51.48	0.06
8432	LF	200	0 Default	0	39.03	0.85
2123	SF	6,000	0 Default	0	167.74	2.64
8321	LF	15	0 Default	0	51.48	0.06
8421	LF	25	0 Default	0	39.03	0.85
8121	LF	35	0 Default	0	31.84	0.18
8241	LF	85	0 Default	0	75.98	0.11
3181	SF	52,294	42,134 Amber	0	193.57	3.03
3181	SF	0	1,776 Red	0	193.57	3.03
3191	SF	0	15,480 Amber	0	147.68	3.32
6100	SF	8,500	407 Amber	0	138.78	2.52
7331	SF	0	6,820 Amber	0	165.64	6.31
6100	SF	0	5,980 Amber	0	138.78	2.52
8421	LF	200	0 Default	0	39.03	0.85
3161	SF	0	9,000 Amber	0	193.57	4.03
3161	SF	0	13,600 Amber	0	193.57	4.03
3121	SF	18,000	0 Default	0	299.34	3.16
8321	LF	12	0 Default	0	51.48	0.06
8421	LF	35	0 Default	0	39.03	0.85
8121	LF	100	0 Default	0	31.84	0.18
8241	LF	15	0 Default	0	75.98	0.11
6100	SF	0	12,460 Amber	0	138.78	2.52
1131	SY	22,880	0 Default	0	94.44	0.90
2111	SF	53,536	0 Default	0	196.52	2.03
8321	LF	250	0 Default	0	51.48	0.06
8421	LF	350	0 Default	0	39.03	0.85
8121	LF	1,000	0 Default	0	31.84	0.18
8241	LF	440	0 Default	0	75.98	0.11
6100	SF	0	720 Amber	0	138.78	2.52
6100	SF	0	7,080 Amber	0	138.78	2.52
2151	SF	80,000	0 Default	0	123.73	2.56
4411	SF	48,000	0 Default	0	85.09	1.83
8511	SY	1,860	0 Default	0	22.25	0.54
8121	LF	340	0 Default	0	31.84	0.18
8321	LF	440	0 Default	0	51.48	0.06
8432	LF	350	0 Default	0	39.03	0.85
8421	LF	290	0 Default	0	39.03	0.85
3161	SF	0	12,726 Amber	0	193.57	4.03
7331	SF	0	6,820 Amber	0	165.64	6.31
3161	SF	0	12,726 Amber	0	193.57	4.03
3161	SF	4,000	0 Default	0	193.57	4.03
3101	SF	0	7,013 Amber	0	193.57	2.76
3121	SF	0	4,144 Amber	0	299.34	3.16
3161	SF	0	30,369 Amber	0	193.57	4.03
3181	SF	64,247	21,524 Amber	0	193.57	3.03
4211	SF	77,113	0 Default	0	208.31	1.92

6100 SF	0	5,432	Amber	0	138.78	2.52
8721 LF	0	9,500	Amber	0	33.89	0.49
6100 SF	0	4,773	Amber	0	138.78	2.52
6100 SF	0	9,462	Amber	0	138.78	2.52
3161 SF	0	19,748	Amber	0	193.57	4.03
3151 SF	13,000	0	Default	0	299.34	3.15

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

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[NOTE: For complete detailed footnotes, refer to F - TECH-0018DR COBRA Realignment Report
05032005.doc]

Realign W&A RDAT&E (except gun/ammo and energetic materials) at NAVSURFWARCEN Crane and
relocate to China Lake. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic
materials) at NAVSURFWARCEN Indian Head and relocate to China Lake. Realign W&A RDAT&E at Point
Mugu and relocate to China Lake. Realign W&A RDAT&E (except underwater weapons and energetic
materials) at Seal Beach and relocate to China Lake. Realign W&A RDAT&E at
COMNAVAIRWARCENACDIV PAX and relocate to China Lake. Realign W&A RDAT&E at
NAVSURFWARCEN Yorktown and relocate to NAVSURFWARCEN Indian Head. Realign W&A RDAT&E
(except weapon system integration) at Port Hueneme and relocate to China Lake. Realign W&A RDAT&E
(except guns/ammo and weapon systems integration) at NAVSURFWARCENDIV_DAHLGREN_VA and
relocate to China Lake. Realign W&A RDAT&E at Port Hueneme (SD) and relocate to
NAVSURFWARCEN Dahlgren.
Overestimated savings because of overestimate of Payroll Sustainment Costs at Crane.

Source Data

- 1.TECH-0018 Part4 Response from DON, 7 Feb 2005.xls
- 2 Criteria 8 Submit from Navy BRAC Office
- 3 MilCon for China Lake (01/27/05) from Navy BRAC Office
- 4 Reductions of Personnel movements from Pax River per IEC Direction 25 Apr 2005
- 5 Reductions of personnel movements from Crande per IEC Direction 2 May 2005

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office
Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment
and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when
they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet
will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space
to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this
figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square
feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed,
renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is
displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an
addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings
of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area
that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.

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2) There are three types of organizations at the receiving site:

Consolidated
Joint
Co-Located

3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

FOOTNOTES FOR SCREEN THREE

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[NOTE: For complete detailed footnotes, refer to F - TECH-0018DR COBRA Realignment Report 05032005.doc]

Screen 3 - Movement Table

All Personnel numbers have been reduced by 15% IAW TJCSG Standard Assumptions (E-1) unless otherwise noted.

All Personnel moves have been aligned to 2008 IAW TJCSG Standard Assumptions (A-2)

Unless otherwise noted.

From NAVSUPPACT CRANE To NAVAIRWPNSTA CHNA LK

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011

Civilian Positions 0 0 193 0 0 0 ^ Aligned to 08 IAW TJCSG (milcon) ^

NAVSURFWARCEIVEDIV_CRANE_IN rationale: All direct personnel plus G&A are identified to transfer pending analysis from the gaining activity. Reduced IAW Source 5. Crane pyrotechnics effort removed based on requirement to locate new production facility to avoid costs for dual use equipment and to continue Crane synergies.

From NAVSUPPACT CRANE To IF NSWCD IN HD

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011

Civilian Positions 0 0 0 0 0 0 ^ Shift and 15% reduction ^

NAVSURFWARCEIVEDIV_CRANE_IN rationale: All direct personnel plus G&A are identified to transfer pending analysis from the gaining activity. Eliminated IAW Source 5

From NAVWPNSTA SEAL BEACH To NAVAIRWPNSTA CHNA LK

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^

Civilian Positions 20 ^ Aligned to 08 IAW TJCSG (milcon)

From NAS PAX RIVER To NAVAIRWPNSTA CHNA LK

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^

Civilian Positions 94 0 ^ Aligned to 08 IAW TJCSG (milcon)

Reduced IAW Source 4. PMOs removed because final business case presented indicated synergies with east coast greater than synergies with west coast and travel costs greater than originally thought.

From WPNSTA YORKTOWN To IF NSWCD IN HD

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^

Civilian Positions 42 ^ Aligned to 08 IAW TJCSG (milcon)

From NAVBASE VENTURA CTY To IF NSWC DAHLGREN

PT LOMA

2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^

Civilian Positions 40 0 ^ Aligned to 08 IAW TJCSG (milcon)

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From IF NSWCD IN HD To NAVAIRWPNSTA CHNA LK
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^ ^
Officer Positions 0 0 0 0 0 0 ^ ^ NAVSURFWARCENDIV_INDIAN_HEAD_MD
rationale: No officer billets will transfer.
Civilian Positions 0 0 80 0 0 0 ^ Aligned to 08 IAW TJCSG (milcon) ^
"NAVSURFWARCENDIV_INDIAN_HEAD_MD rationale: Weapons Formulation and Weapons Engineering
RDAT&E (except guns, under water warheads and energetic materials) personnel moving in FY09. "

From IF NSWC DAHLGREN To NAVAIRWPNSTA CHNA LK
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^ ^
Civilian Positions 147 0 ^ Aligned to 08 IAW TJCSG (milcon)

From Ventura Cty To NAVAIRWPNSTA CHNA LK
2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^ ^
Officer Positions 52 ^ Aligned to 08 IAW TJCSG (milcon)
Enlisted Positions 135 ^ Aligned to 08 IAW TJCSG (milcon)
Civilian Positions 1427 0 ^ Aligned to 08 IAW TJCSG (milcon)

Movement of Mission Equipment - Supporting Data

Base Name # Activity # Action # # Equipment Type # Tonnage # Change # W&A Rational # Rationale for Relocating
NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 4 # Electronic security equipment, shipboard physical
security equipment, high security locks and keys, and physical security products (lockers, armories, magazines)
for storage of Arms, Ammunition and Explosives assets. # 271.5 # 0 # Eliminated from scenario per Source
5 # Mission equipment integral to performing functions associated with realignment. Movement of mission
equipment will occur in FY09, allowing for activity coordination and completion of necessary facility
modifications.
NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 4 # Ammunition Information Systems consisting of all technical
data for procurement of Navy ammunition, IT resources for managing acquisition and inventory, historical data
for all ammunition. # 129.1 # 42.6 # 33% Tech Docs # This mission equipment which consists of hardware and
software developed specifically for maintaining historical records and configuration control of ammunition is
essential for continuing the performance of the RDAT&E mission. Hardware and software to maintain the retail
ordnance inventory management system is also included. The mission equipment also includes all the technical
data and procurement data for all ammunition. Expected date of relocation is FY 09.
NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 4 # Production and test equipment, optical measurement equipment,
environmental test equipment, missile simulators, missile seeker test assets, required for the life cycle
support and use of all ammunition not included in guns and ammunition. # 451.5 # 112.8 # 25% General Eqpt #
Specialized equipment is required for the development, test, evaluation, and life cycle support of pyrotechnic
and demolition materials devices and the analysis of the effectiveness of these devices. The equipment is
contained in a production facility equipped to manufacture any pyrotechnic device in the Navy inventory. The
equipment includes equipment to support a dynamic windstream blowdown test facility, a dedicated suite of
measurement equipment for T&H, vibration and other environmental stimuli, the Navy standard IR measurement
facility for all acceptance testing of decoy flares and numerous other energetic tests. The equipment also
includes a 5 axis rate table for simulating the effects countermeasure techniques on missile flight. Because of
the necessity to correlate all measurements relocation is planned for FY 09.
NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 24 # Mixers, ovens, vacuum ovens, presses, microcalorimeter,
thermal analysis equipment, sensitivity test equipment, twin screw extruder, demilitarization equipment and
infrared measurement equipment # 21.5 # # Delete # Specialized equipment is required for development, test and
evaluation of energetic materials. Movement of equipment from Crane to Indian Head will occur in FY06 assuming
facilities are available at Indian Head.

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 12 # Weapons Simulation Research & Development Equipment #
1.36 # # Laboratory equipment that supports Weapons Simulation RDAT&E function. Equipment moves in FY09.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 12 # Laboratory Special Tables and Cabinets # 137 # 34.25 #
Allow 25%, General Eqpt # Required for laboratory testing and engineering including workbenches, shelving,
cabinets in support of Trident Surveillance program, Calibration Lab and maintenance of Standard Missile ATE.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 12 # General Supplies and Parts # 199 # 49.75 # Allow 25%,
General Eqpt # Required for Trident Surveillance program, Calibration Lab and maintenance of Standard Missile
ATE.

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # Missile Test Equip # 17 # # Delete # Test
equipment required to test Standard Missile and Evolved Seasparrow Missile
NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # "Other" non Missile, Gun, and Energetic Equipment #
18 # # # "Other" non Missile, Gun, and Energetic Equipment

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # In-extricable ISE Equipment from WSI - See Question # 47 # 75 # # # In-extricable ISE work from WSI - See Question # 47
 NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 11 # Weapons & Armament RDAT&E # 4632.6 # 1158.15 # Allow 25%, General Eqpt # Includes all equipment reported in previous data calls that are required to support W&A RDAT&E
 NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 4 # Combat System In tegration Testing Equipment # 90 # 22.5 # 25%, General Eqpt Avail # CSIT equipment suites and personnel need to be co-located to conduct CSIT.
 # # # # # # #
 IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Equipment for Warhead Laboratories # 10.6 # # Delete # Equipment necessary for work being transferred
 IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Computer Analysis Facility # 21.7 # # Delete # Equipment necessary for work being transferred
 IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Environmental Test Equipment # 348 # # # Equipment necessary for work being transferred
 IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Instrumentation # 68.9 # # # Equipment necessary for work being transferred
 IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Range/Test Support Equipment # 153.8 # # Delete OWR # Equipment necessary for work being transferred
 IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Radiographic Equipment # 180 # 45 # 25% General Eqpt Avail # Equipment necessary for work being transferred
 IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # VLS Launcher electronics and mechanical equipment # 2 # # Equipment necessary for work being transferred
 # # # # # # #
 NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Infantry Weapons Gages # 11 # # # Infantry Weapons Gages are utilized by the USMC to verify the performance of rifles and firearms. NSWC Corona certifies that these gages are accurate so that weapon performance can be properly verified in the field. Corona maintains an inventory of certified gages for deployment to USMC activities upon receipt of uncertified gages.
 NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Flight Analysis Library Data and Materials # 2.8 # 1.85 # 66% Library # Mission Essential: Technical library that contains data to analyze complex weapon and combat systems. Also used for storing historical data for analysis of trends in performance, reliability, and safety in support of improved warfighting capability and design.
 NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Computer and Network Equipment to Support Assessment Operations # 2.36 # # # Mission Essential information systems that provide data to analyze complex weapon and combat system development and production operations. These information systems are required to provide weapons assessment products to OPNAV; Fleet and Force Commanders; Program Managers; Fleet operations, technical, and maintenance personnel. The critical information provided by these systems support decisions that are both timely and correct.
 NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Technical Library Data and Materials # 6.07 # 4 # 66% Library # Mission Essential technical libraries that provide data to analyze complex weapon and combat system development and production operations. These libraries provide resources for independent analysis and technical recommendations needed to define and manage the advanced quality assurance, mission assurance, risk management, and reliability practices critical to mission success. The information in these libraries is unique and irreplaceable and must be relocated.
 NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Historical Data for Missile and Combat Systems. Magnetic Tapes and Other Media # 38.29 # 12.64 # 33% Tech Docs # Mission Essential: Storage of historical missile and ship combat system raw RDTE&A data in a variety of media dating back approx. 30 years. Retrieve and access historical data for analysis of trends in performance, reliability, and safety in support of improved warfighting capability and design.
 NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 16 # Computer and Network Equipment Support Assessment Operations # 5.23 # # # Mission Essential information systems that provide data to analyze complex weapon and combat system development and production operations. These information systems are required to provide weapons assessment products to OPNAV; Fleet and Force Commanders; Program Managers; Fleet operations, technical, and maintenance personnel with the critical information required to support decisions that are both timely and correct.
 NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 16 # Technical Library Data and Materials # 6.07 # 4 # 66% Library # Mission Essential technical libraries that provide data to analyze complex weapon and combat system development and production operations. These libraries provide resources for independent analysis and technical recommendations needed to define and manage the advanced quality assurance, mission assurance, risk management, and reliability practices critical to mission success. The information in these libraries is unique and irreplaceable and must be relocated.
 NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 16 # NATO Performance Analysis Network (NPAN) # 0.48 # # Delete # Mission Essential wide area secure network for classified data exchange partitioned for domestic and international consortium access.
 # # # # # # #
 WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Explosive pressing and molding powder processing equipment # 103.5 # # Delete # Explosive loading/extrusion presses and related equipment ranging from ½ ton to 2000 ton force capability would require relocation to support the capability. Explosive molding powder mixers ranging in size capacity from 1 liter to 100 gallon are required for pressed explosive formulation/specification development, explosive formulation scale-up/production transition and pressed explosive ingredient evaluation as part of the capability in FY09.
 WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Melt cast explosive processing equipment # 20.8 # # # Melt cast explosive mixers and related loading equipment ranging from 250 ml steam cups to a 210 gallon mixer require relocation to support the capability in FY09.
 WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Castable plastic-bonded explosive (PBX) vertical planetary mixing and injection loading equipment # 58.7 # # Delete # Relocation of the castable plastic-

bonded explosive (PBX) vertical planetary mixing and injection loading equipment is required to perform the capability in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Explosive and explosive loaded ordnance machining and sectioning equipment, and inert machining equipment # 23.8 # # # Explosive machining equipment will require relocation to support the capability in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Explosive chemistry and sensitivity laboratory equipment # 5.4 # # The laboratory support equipment is an integral part of the capability. The laboratory provides a diverse spectrum of functions for both the engineering and operations branches. The laboratory performs basic and applied research in material and energetic substances for Naval applications in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Explosive loaded ordnance high pressure water explosive washout and steam out equipment # 2.6 # # # Downloading equipment and related equipment require relocation to support the capability in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Ordnance hardware preparation (lining and painting) equipment # 5.1 # # # The Hardware Preparation Equipment and related equipment for lining and painting requires relocation to support the capability in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # QE Equipment # 82.3 # # # QE Equipment includes special NAVAIR & NAVSEA QE test equipment and environmental chambers that require relocation to support the capability in FY09.

Movement of Military Light Vehicles - Supporting Data # # # # # # # #

Base Name # Activity # Action # # Vehicle Type # Count # Change # W&A Rational # Rationale for Relocating

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 7 # Truck, Pick-up # 9 # # # Supports all aspects of W&A RDAT&E

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 7 # Truck ,Panel Van # 1 # # # Supports W&A Sustainment

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 7 # Forklift # 1 # # # VX-30 operations

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 7 # Flatbed # 1 # # # Vx-30 operations

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 7 # Sedan # 3 # # # Supports Wpns Sustainment and VX-30 operations

Movement of Military Heavy Vehicles - Supporting Data # # # # # # # #

Base Name # Activity # Action # # Vehicle Type # Count # Change # W&A Rational # Rationale for Relocating

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 14 # M110A2 8" Howitzer # 2 # # # test equipment

Movement of Support Equipment - Supporting Data # # # # # # # #

Base Name # Activity # Action # # Equipment Type # Tonnage # Change # W&A Rational # Rationale for Relocating

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 4 # Spares for Mission Equipment (includes power supplies, cabling, circuit cards, connectors, etc) # 3 # 0.75 # 25% Drawdown # Ready spares with extended procurement lead time required to support mission equipment scheduled for use 24/7. Combat System Suite downtime directly impacts readiness of combat system to meet deployment schedule.

#

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Support equipment (milling machines, lathes, presses, grinders, calibration equipment, etc.) # 383.1 # 95.77 # 25% General Eqpt # Support equipment required for transferred operations

#

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # Missile, Energetics, and Gun Misc Support Equipment # 55 # 18.15 # 33% Mostly General Eqpt # Missile, Gun, or Energetic - Required to support test equipment, missiles and missile assembly

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # Other non Missile, Gun, or Energetic Support Equipment # 7 # 1.75 # 25% Mostly General Eqpt # "Other" non Missile, Gun, or Energetic - See Question # 47 - Required to support "Other" non Missile, Gun, or Energetic Programs

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # In-extricable ISE Equipment from WSI - See Question # 47 # 9 # 2.97 # 25% General Eqpt # In-extricable ISE work from WSI - See Question # 47

#

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Measurement Science Supply Storage Equipment # 0.97 # # Delete # Includes office supplies and storage containers for office supplies. Needed to support business operations. Movement in FY09 based on facility availability at receiving activity.

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Conference Room Equipment # 1.51 # # Delete # Includes conference room equipment such as chairs, tables, computers, projectors, cabinets. Needed to support business operations. Movement in FY09 based on facility availability at receiving activity.

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # High Volume Copying Machines # 0.43 # # Delete # Provides necessary document duplication capability. Needed to support business operations. Movement in FY09 based on facility availability at receiving activity.

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Interface Gage Support Equipment # 6.2 # # # Includes file cabinets, bookshelves, and other storage devices along with associated technical materials not otherwise allocated to office spaces. Needed to support business operations.

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Contractor Support Equipment # 4.3 # # Delete # Office furniture and supplies to support on-site contract employees. Needed to support business operations. Movement in FY09 based on facility availability at receiving activity.

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Warehouse Vehicles # 18 # # Delete # Includes forklifts and electric carts necessary to move interface gages into and within the Measurement Science and Technology Laboratory for development, repair, and certification of the gages. Needed to support business operations.

#

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 16 # Filing cabinets, flammable storage cabinets, chemical storage cabinets and safes # 9.43 # # Delete # Project documentation to support personnel. Storage cabinets required to support operations. Movement of equipment will coincide with movement of personnel in FY06.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Safes, storage cabinets and racks, flammable storage lockers, auxiliary equipment. # 11.8 # # Delete # Support equipment required for mission performance, including document and material storage, transport equipment, etc.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 2 # N/A # 0 # # # NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Ammunition Information System Support Equipment consists of safe, storage cabinets, rotary files, legacy computers, servers and auxiliary equipment # 70.4 # 23.3 # 33% Tech Doc # Support equipment required to allow mission performance and continued safe and reliable ammunition in the Fleet. Support enables the acquisition of ammunition and tracking of all configuration changes.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Pyrotechnic and demolition materials production and testing tools, storage cabinets, work benches, file and drawing cabinets, safes, flammable lockers, weight handling equipment, tool boxes. # 301.6 # 0 # Pyrotechnic out of scenario per Source 5 # Support equipment required to enable the design, development, pilot production, test and evaluation, Fleet support and demilitarization of pyrotechnics and energetic materials.

#

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Plant air compressors and solvent still # 2.4 # # # This support equipment is required to support plant operations.

FOOTNOTES FOR SCREEN FIVE
 =====

[NOTE: For complete detailed footnotes, refer to F - TECH-0018DR COBRA Realignment Report 05032005.doc]
 Screen 5 - Base Information (Dynamic)

Base Name
 NAVSUPPACT CRANE
 2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
 Misc. Recurring Savings (\$K) ^ ^ ^ 800 ^ 800 ^ 800 ^ Contractor Reduction of 4@\$200K ^
 Facility Closedown reduced proportionately (227/388) to 150.8 to account for personnel remaining IAW Source 5.

Base Name
 NAVWPNSTA SEAL BEACH
 2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
 Misc. Recurring Savings (\$K) ^ ^ ^ 800 ^ 800 ^ 800 ^ Contractor Reduction of 4@\$200K ^

Base Name
 NAS PAX RIVER
 2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^
 Misc. Recurring Savings (\$K) ^ ^ ^ 5200 ^ 5200 ^ 5200 ^ Contractor Reduction of 26@\$200K ^

Base Name
 WPNSTA YORKTOWN
 2006 ^ 2007 ^ 2008 ^ 2009 ^ 2010 ^ 2011 ^

performed by individuals transitioning to Indian Head. Four of the thirteen positions will be replaced. # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 24 # Procurement of Dual Use Equipment # 1,173 # # Delete # Some of the equipment transferred in this scenario is dual use between energetic materials RDAT&E and other programs: 1) Ordnance end item test and evaluation, 2) IR Countermeasure development and production 3) IR Countermeasure Lot Acceptance Testing # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Transition of shipboard security modules, cctv demo systems, shipboard mockups. # 282.4 # # Delete # Labor and travel for a technical transition team to disassemble and reassemble these complex systems at the receiving activity. Relocation will occur in FY 09 when the receiving activity has space available. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Disassemble, decontaminate and reassemble energetic material production, and test and evaluation equipment # 848 # 0 # Entergetics removed from scenario per Source 5# Labor to decontaminate all equipment that has been exposed to energetic materials before it can be certified as safe to ship. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Transition of Ammunition Information Systems and ordnance test systems # 181.3 # 59.82 # 33% Tech Doc # Labor and travel for a technical transition team to disassemble and reassemble the information and test systems. Relocation will occur in FY 09 when the receiving activity has space available. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Transition of modeling and laser laboratories # 31 # # # Labor and travel for a technical transition team to disassemble and reassemble the modeling and simulation facility and the laser lab. Relocation will occur in FY 09 when the receiving activity has space available. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Procurement of dual use equipment for the Ammunition information systems. # 288 # 95.04 # 33% Tech Doc # Daily use of the Ammunition Information Systems is required. New equipment must be procured and installed prior to relocation. Procurement should begin in FY 08. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Procurement of dual use equipment for test and evaluation to support non-ordnance items. # 311 # # # Vibration testing is conducted on non ordnance items using this equipment. When the equipment moves a new vibration test system must be procured to support this testing # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Replication of existing pyrotechnic test facilities # 139.2 # # Delete # Lot Acceptance testing of decoy countermeasures requires a legally defensible test facility. When the test activity moves a new facility must be constructed to support both acceptance testing and developmental testing. This new facility must be completed and correlated with the old facility before the old facility can be disposed of. Correlation tests must be done so that the legal defense based on historical data is not lost. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Redo explosive certifications for 160 personnel # 196 # # Delete # OP-5 requires any explosive operator must have an explosive certification. Explosive certifications are not transferable from one activity to another so completely new certifications must be done. Each certification requires 8 hours and a physical examination. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Redo Standard Operating Procedures # 498 # # # 117 Standard Operating Procedures will have to be rewritten to be used at the new activity. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 2 # N/A # 0 # # # NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 16 # Recruiting and Training of Personnel # 80 # # Delete # Crane will be required to recruit and train specialized personnel to perform the remaining functions currently performed by individuals transitioning to Indian Head. Four of the thirteen positions will be replaced. # # # # # #

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Procurement of Dual Use Equipment for weapons and energetics # 1,173 # # Delete # Some of the equipment transferred in this scenario is dual use between weapons and energetic materials RDAT&E and other programs: 1) Ordnance end item test and evaluation, 2) IR Countermeasure development and production 3) IR Countermeasure Lot Acceptance Testing. Equipment will be procured and delivered to the receiving site. This tonnage is not reflected in the moving answers. # # # # # #

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 12 # Material and Equipment Scrap/Excess # 316.8 # # Delete # Required at least 4 people for approx 6 months to inventory, document, and excess over 3,000 line items of inactive electronic test equipment. # # # # # #

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 4 # Technical Transition # 180 # # Delete # Technical coordination of equipment moves, transfer of material in inert storage, shipment of materials, interim explosive hazard classifications and testing, program and financial transitions, transition of class 3 and 4 inventory records, supply contracts for support, personnel transition center, safety oversight, environmental oversight; etc. Move will take place in FY 2009. Transition team needs to initiate in FY 2008. # # # # # #

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 12 # Revise Operational Procedures and Documentation # 95.7 # # # Required to revise/change over 400 DRs in support of Standard Msl, and USMC ATEs. # # # # # #

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 12 # Re-certification of Laboratories # 130 # # # Required JNACT certification for Calibration Lab and ATEs. # # # # # #

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 12 # Revise & Integrate Databases # 285.78 # # Delete # Required to revise/update databases for inventory locations for Trident, GPETE and Standard Missile. # # # # # #

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Fuel storage tank closure # 75 # # Delete No Closure # The facility has three underground oil tanks for fuel storage for the complex's two boiler systems. This tank will have to be removed for an estimated cost of \$25K per tank in FY10. # # # # # #

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Decontaminating all explosive operating buildings to XXXXX prior to demolition # 6541 # # Delete Decon # Once the equipment is removed, the facilities must be decontaminated to a XXXXX Level as required by NAVSEA OP-5, DoD Directive 5160.65(series) and NAVSEAINST 8020.14

NAVSUPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Special packaging, handling and transportation of CCTV demonstration system (value \$199K), shipboard server(100K) and shipboard security module (200K) # 134.4 # 0 # Security system operations removed from scenario per source 5 # This system is used for acquisition support of electronic security surveillance systems, electronic access control and is critical to the performance of the mission. Systems include fragile electronic cameras, scomputers, monitors and multiplexing equipment. This tonnage is not part of tonnage reported elsewhere.

NAVSUPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Move equipment supporting Ammunition Information Systems # 6.3 # # Delete # Move equipment supporting Ammunition Information Systems. This is delicate equipment requiring special packing, handling and transportation. This tonnage is not part of tonnage reported elsewhere.

NAVSUPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Move Ordnance # 252 # 63 # 25% Drawdown # The vast majority of the ordnance stored for test and evaluation will have to be moved and restored at the receiving site. This tonnage is not part of tonnage reported elsewhere.

NAVSUPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 2 # N/A # 0 # # # NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload.

#

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 4 # Relocation of Technical Data # 27 # 6.75 # 25% Tech Docs # Packaging and shipment of technical information associated with research and development activities. Includes classified information, monographs and serials plus files stored in centralized Branch, Division and Department offices. This cost will occur in FY 09.

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 4 # Electronic Equipment Special Packaging # 0.7 # # # Special packaging of sensitive electronic equipment.

IF NSWCD IN HD (Seal Beach Detachment)# NAVSURFWARCENDIV_INDIAN_HEAD_MD # 8 # ADP Equipment Packaging and Shipping # 27.355 # # # Costs were estimated for specialized packaging and shipping of required computer lab network for SP Trident testing and NORC database, calibration databases that require air suspension/shock systems for safe shipment.

IF NSWCD IN HD (Seal Beach Detachment)# NAVSURFWARCENDIV_INDIAN_HEAD_MD # 8 # GPETE (Ships Outfitting) Equipment Packaging and Shipping # 612.08 # # # Costs were estimated for specialized packaging and shipping of required equipment for SCN and OPN Ships Initial Outfitting programs that require air suspension/shock systems for safe shipment. Constant surveillance is also required since it is classified equipment.

IF NSWCD IN HD (Seal Beach Detachment)# NAVSURFWARCENDIV_INDIAN_HEAD_MD # 8 # Specialized Equipment Packaging and Shipping # 731.13 # # # Costs were estimated for specialized packaging and shipping of required to perform calibration and engineering testing and maintenance for Standard Missile that require air suspension/shock systems for safe shipment.

#

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Relocation of Measurement Science and Technology Laboratory (MSTL) Interface Gage Equipment # 1405.3 # # # Mission essential equipment required to perform assessment and certification of Infantry Weapon Gages, Navy Special Interface Gages, and other dimensional materials. Costs derived from documented contract and labor expenditures related to a recent (2002 timeframe) move of MSTL equipment from Seal Beach and Pomona to Corona.

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Relocation and Packing of Classified Materials # 305 # 100.65 # 33% Tech Doc # Mission essential Classified data and storage containers that support independent assessment functions at NSWC Corona.

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 15 # Calibration of Standards Laboratory Equipment # 50.4 # # # Standards are required to support Measurement Science and Technology Laboratory measurement equipment. Calibration of equipment is required after relocation and set up in new facility to ensure that movement has not degraded the equipment accuracy.

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 16 # Classified safes and materials # 210.2 # # Delete # Shipping costs for classified materials and safes.

#

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # Mk 612, 678, and 680 test sets shared equally between ISE and Sustainment # 2975 # 743.75 # 25% Missile, Gun, or Energetic -Unique cost for the disassembly/reassembly and recertification required due to critical tolerances associated with missile testing

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # Mk 74/13 De-install and Re-install, NSDSA, STILO, NSPO, Misc. # 475 # # # "Other" non Missile, Gun, or Energetic - See Question # 47 - Cost for the disassembly/reassembly and recertification for non Missile, Gun, or Energetic equipment

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 5 # In-extricable ISE Equipment from WSI - See Question # 47 # 8000 # # # In-extricable ISE work from WSI - See Question # 47

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 11 # Summary of all One-Time Moving Costs # 2828.7 # 707.2 # 25% General Eqpt # Moving costs identified for providing Weapons RDAT&E

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 4 # Combat Systems Integration Test (CSIT) deinstall, custom packaging, install, check out & documentation of Integrated Combat Systems Test Equipment # 5157 # 1701 # 33% General Eqpt # To support Integrate Combat System Integration Testing

#

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 1 6" Test Fixture # 10 # # Delete OWR # Weight = 65,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 166,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 2-Each, 5"/54 MK 39 Gun Test Fixtures # 25 # # Delete OWR # Weight = 47,000 lbs. each. Installation requires gun mount tie down capable of supporting gun weight and recoil force of 120,000 lbs. Electrical requirements are 440V/3 phase, 60cycle/5 KVA.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 2-Each, 40mm Test Fixture # 10 # # # Weight = 3,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 2-Each, 20mm Test Fixture # 8 # # # Weight = 1,000 lbs. each. Installation requires gun system tie down plate capable of supporting gun weight and recoil force.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 5 Inch Air Gun for High G Impact Testing and Controls # 13 # # # The air gun facility consists of a 5" and a 2" high "g" impact test guns. The 5" assembly is 80 feet

long and requires disassembly into 10 sections, four of which are significantly heavy. The 2" assembly is 65 feet long and can be disassembled into 6 sections.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 5 Inch Air Gun High Pressure Air Compressor System # 13 # # The high pressure support system for the air guns consists of large heavy components: a 480v pump control, lubricators, 15000 psi compressor, air storage tanks, 75 hp motor, 2 stage pump, 500 psi dual stage compressor, heat sink, and sump pump

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # High Speed Cordon Camera (2 ea) # 4 # 1 # 25% General Eqpt # The high speed cordon camera is a very delicate piece of equipment requiring special handling and packaging for transport.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Xray Equipment; Flash Xray Equipment Spares # 7 # 1.75 # 25% General Eqpt # The radiographic equipment is a very delicate requiring special handling and packaging for transport.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Vibration Control System # 7 # # # The vibration control system consists of 13 racks of equipment: charge amplifier, data recorders, control computers, video equipment, monitors, etc. It requires disassembly and the sensitive equipment needs to be carefully packaged for transport.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Radiographic Film Processing Equipment # 3.5 # 0.875 # 25% General Eqpt # The equipment is a very delicate and requires special handling and packaging for transport.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Radiographic Inspection System # 26 # 6.5 # 25% General Eqpt # The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Radiographic Inspection System # 16 # 4 # 25% General Eqpt # The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a bridge crane, a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 2500 Cubic Foot Temperature and Humidity Chamber and Control System # 26 # 6.5 # 25% General Eqpt # The Temperature and Humidity chamber and control system consists of a 22'X15' room with heavy insulated walls, ceiling and floor; a large heating and cooling compressor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Radiographic Inspection System # 26 # 6.5 # 25% General Eqpt # The radiographic inspection system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of a motorized manipulator, control equipment, xray head, modulator, temperature controller and RF unit. In addition the radiographic inspection room consisting of heavy shielded walls, ceiling and floor requires disassembly and transport.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Unholtz Dickie 4K Vibration System # 16 # # # The vibration system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of an 8 ton electrodynamic shaker, an 8 ton slip table, hydraulic bearings, amplifiers, heat exchangers, and temperature control equipment.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # High Impact Shock Machine # 16 # # # The high "g" impact shock machine is a large heavy piece of equipment. It is approximately 20' tall, has an integral impact table, and integral 8" hydraulic cylinders. It is a unique piece of equipment that is no longer manufactured.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Unholtz Dickie 4000 Vibration System Amplifier # 16 # # # "The vibration amplifier control system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The equipment is delicate and requires special packaging for transport.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Unholtz Dickie 4000 Vibration System # 53 # # # The vibration system consists of several large heavy pieces of equipment requiring disassembly and special packaging for transport. The systems consists of an 8 ton electrodynamic shaker, a 5 ton slip table, hydraulic bearings, heat exchangers, and temperature control equipment.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # TEAM Hydraulic Vibration System # 10.5 # # # The TEAM hydraulic vibration system consists of two 10 ton hydraulic actuators requiring special handling for transport; a hydraulic power supply; and a heat exchanger.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # Shipboard Vibration Test Fixture # 10.5 # # # The shipboard vibration fixture is a "one-of-a-kind" special piece of equipment. It is a large steel structure withan associated 15 ton base plate and hydraulic bearing support system.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 3000 Cubic Foot Temperature and Humidity Chamber and Control System # 26 # 6.5 # 25% General Eqpt # The Temperature and Humidity chamber and control system consists of a 8'X11' room with heavy nsulated walls, ceiling and floor; a large heating and cooling compressor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # (3 ea) 650 Cubic Foot Temperature and Humidity Chamber and Control Systems # 78 # 25.74 # Delete Available # Each Temperature and Humidity chamber and control system consists of a 8'X11' room with heavy insulated walls, ceiling and floor; a large heating and cooling compressor system; and a humidity control system. Large scale disassembly is required.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 64 Cubic Foot Temperature and Humidity Chamber and Control System # 5 # 1.25 # Delete Available # The Temperature and Humidity chamber and contheavy insulated walls, ceiling and floor; a large heating and cooling compressor system; and a humidity control system. It requires special handling for transport.. ol system consists of a 4'X4'X4' chamber with

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 30 Cubic Foot Temperature Chamber and Control System # 2.5 # 0.625 # Delete Available # The Temperature and Humidity chamber and control system consists of a 3'X3'X3' chamber with heavy insulated walls, ceiling and floor; and a heating and cooling compressor system. It requires special handling for transport..

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # WOX-7/B Shock Machine # 60 # # # The WOX-7/B shock machine is too large to be handled and transported as a unit.. The machine would have to be disassembled into

numerous component parts prior to transport. Re-assembly after receipt at its destination, will require precision alignment of large, massive components.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # MIL-S-901 Lightweight Shock Machine # 12 # # # The shock machine is has moving parts that will need to be removed/secured prior to transport Re-assembly after receipt at its destination, will require precision alignment of large, massive components.

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 6 # 60mm Fragment Launcher # 6 # # # The fragment launcher will require moderate disassembly prior to transport (e.g., removal of barrel). Re-assembly and handling after receipt at its destination will require large cranes.

#

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # Program hardware, tooling & material handling relocation # 118 # # # Program related hardware, tooling, and materials handling equipment would require relocation and storage at Indian Head when transferred from the IHDIV Det Yorktown in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # Ingredient/hazmat/hazwaste inventory, testing and transportation or disposal # 133.5 # 33.38 # Allow 25% Drawdown # Approximately 90,000 lbs. of chemicals are currently on-board. We estimate that 90% will be shipped to Indian Head and 10% will be disposed of in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # Transportation and/or disposal of explosive material # 689.4 # 172.35 # Allow 25% Drawdown # 533,956 lbs. (net explosive weight) of explosive materials would require transportation to Indian Head in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # Relocation of classified documents & safes # 16.3 # 4.1 # 25% Tech Docs # Due to their weight, moving safes and vaults is an extra cost relative to shipping normal office equipment. Relocation of classified material also involves special procedures. These safes and classified material will be shipped in FY09.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # Equipment special shipping # 170 # # # Some of the equipment is extremely large and/or heavy, requiring extra shipping charges beyond the standard shipping rates. The equipment will be shipped to Indian Head in FY09.

Mission Costs - Losing (Supporting Data) # # # # # # # #

Base Name # Activity # Action # # Mission Costs Item # Cost # # # Rationale

#

IF NSWC DAHLGREN # NAVSURFWARCENDIV_DAHLGREN_VA # 14 # n/a # 0 # # # none

#

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 12 # None # 0 # # # No costs identified.

#

NAS PAX RIVER # COMNAVAIRSYSYCOM_PATUXENT_RIVER_MD # 6 # # 0 # # #

NAS PAX RIVER # COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD # 9 # Accelerated labor cost associated with hiring of personnel at China Lake to execute the 18 FTE level of effort at Patuxent Rive that was leveraged on Non-W&A workload. # 2104.6 # # Delete, not allowable # Increase costs to the Navy due to increase in personnel endstrength. NAWCAD can reduce only 2 workyears of contractor support to affect efficiencies resulting from this Scenario.

NAS PAX RIVER # COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD # 9 # Overhead Costs # 979.4 # # Delete, not allowable # Applied overhead costs associated with a direct workyear.

#

NAVSUPACT CORONA # NAVSURFWARCENDIV_CORONA_CA # 11 # None # 0 # # # No mission costs were identified

#

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 15 # Shipboard assessment testing in lieu of laboratory certification for non-weapon, non-sensor interfaces # 6000 # # Delete, schd mtg # During CSIT equipment shutdown for relocation, consider upgrading only systems that have no weapon or local sensor interfaces, i.e. that have no direct safety risk. These will be assessed in shipboard vice certified in laboratory environment at a cost of \$6M (2X to 3X the cost of the lab environment) and require the scheduling of additional Fleet Ops. This is a conservative estimate based on an historical average of 9-12 CSITS conducted yearly with an annual budget in excess of \$13M.

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 7 # Estimate of programmatic costs for delays in missile systems development/deployment due to lapse in critical program support for missile defense systems. # 3,300.00 # # Delete, schd mtg # US and other countries missile development is dependent on tests performed in these unique labs. Careful planning will result in a minimum of six weeks of down-time (disassemble, transport, reassemble and perform final calibrations and transparency testing). This six week interval translates to a six week delay to each of the missile development programs. The costs are the mission costs to the programs for the lost time.

#

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 8 # None # 0 # # # There are no mission costs for the losing activity.

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 4 # None # 0 # # # There are no mission costs for the losing activity.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # None # 0 # # # There are no mission costs for the losing activity.

Miscellaneous Recurring Costs - Losing (Supporting Data) # # # # # # # #

Base Name # Activity # Action # # Miscellaneous Recurring Costs Item # Cost # Change # W&A Rational # Rationale

#

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 11 # W&A RDAT&E Miscellaneous Recurring Costs # 7,574.50 # 1,893.60 # 25% Alignment with Eqpt Moving # All costs associated with supporting Weapons RDAT&E

#

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # On-going production engineering support for pyrotechnic and ammunition manufacturing and disposal technologies at Crane Army Ammunition Activity # 48.4 # # Delete # Periodic meetings with production personnel at Crane Army Ammunition Activity to oversee production and maintenance operations. Contact with Crane Army Ammunition Activity, one of the major pyrotechnic producers, is essential during the development and subsequent production of devices. Separation of these activities causes travel to coordinate the efforts in the pyrotechnic development process.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # On-going technical support for I-level maintenance left behind. # 26.4 # # Delete # Periodic meetings with personnel at Crane doing I-level maintenance for program reviews and to review progress on jobs.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # On-going support for ordnance information system development # 26.4 # # Delete # Monthly meetings with contractor personnel at Crane support ordnance information system.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # On-going coordination with Electronic and Electronic Warfare TCs at Crane # 39.3 # # Delete # Periodic meetings with personnel at Crane to provide coordination on Electronic Warfare and Electronics work being performed to support ammunition work.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Ship Ordnance # 24.6 # 6.2 # 25% Drawdown # The assets being tested are stored at CAAA. Moving the test activity causes the devices to have to be shipped.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # Energetic material shipping from Crane to China Lake # 49 # 0 # Energetics removed from scenario per source 5# It will be required to ship energetic material from Crane to China Lake for integration into end-item products and their test and evaluation. Costs include shipping and efforts associated with obtaining Interim Hazard Classification.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 1 # On-going support for ordnance information system development # 26.4 # # Delete # Monthly meetings with contractor personnel at Crane support ordnance information system.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 2 # N/A # 0 # # Delete # NSWC Crane, Fallbrook Detachment, does not perform weapons and armaments workload.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 16 # Energetic material shipping from Indian Head to Crane # 49 # 0 # Energetics removed from scenario per source 5 # It will be required to ship energetic material from Crane to Indian Head for integration into end-item products and their test and evaluation. Costs include shipping and efforts associated with obtaining Interim Hazard Classification.

NAVSUPPACT CRANE # NAVSURFWARCENDIV_CRANE_IN # 16 # On-going coordination between energetic material/process development and end-item product mission # 22.8 # 0 # Energetics removed from scenario per source 5# Coordination between the end-item developer, Crane, and the energetic material developer, Indian Head, is required. Cost is calculated for two people traveling from Crane to Indian Head four times per year.

#

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 14 # Travel to Yorktown # 14 # # Delete # This cost in FY10 - FY11 is due to travel from Indian Head to Yorktown to support AOC QE work. This travel cost is not currently incurred.

Miscellaneous Recurring Savings - Losing (Supporting Data) # # # # # # # #

Base Name # Activity # Action # # Miscellaneous Recurring Savings Item # Savings # Change # W&A Rational # Rationale

NAVBASE VENTURA CTY # NAVAIRWARCENWPNDIV_PT_MUGU_CA # 11 # JSOW Travel Savings Starting in 2007 # 6.8 # # Delete # All JSOW tests will occur at China Lake

#

NAS PAX RIVER # COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD # 13 # Reduction of Leased office space # 375.57 # # Delete, consumed with other movements # Frees up 7800 square feet of office space.

#

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # Safety department oversight # 18 # # # This savings in FY10 - FY11 results from no longer needing Yorktown Safety department oversight in addition to Indian Head safety department oversight of Detachment operations. Indian Head will provide a single safety department oversight. This oversight includes SOP reviews and safety inspections.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # Travel # 40 # # # This savings results from elimination of travel from Yorktown to Indian Head and vice versa for Detachment and Indian Head personnel. These savings would be in FY10-FY11.

WPNSTA YORKTOWN # NSWC_INDIAN_HEAD_DET_YORKTOWN # 10 # Shipments (to Indian Head) # 93 # # # This savings in FY10 - FY11 results from eliminating explosive shipments to Indian Head, estimated to be 55/year @ \$846/shipment.

One-Time Unique Costs - Receiving (Supporting Data) # # # # # # # #

Base Name # Activity # Action # # One-Time Unique Cost Item # Cost # Change # W&A Rational # Rationale

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Unique Test Structures # 12,500 # # Delete, Kirtland remains open # Reconstruction of unique test structures located only at Kirtland AFB to maintain ongoing Conventional Weapons Effects (CWE) programs

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Test Support Instrumentation # 2,500 # # # Instrumentation and facilities required to maintain ongoing CWE programs

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # Installation of Crane equipment, FY08/09 # 1190 # # # Installation of unique equipment associated with new mission at CL.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # Proof out and new SOPs plus modification of ESQD arcs/Siting docs, as required, FY08/09 # 250 # # # Operations peculiar to Crane specific products may require changes to Crane SOPs and modification of ESQD Acrs/Siting docs.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # Travel and per diem costs associated with China Lake's coordination of the removal and decontamination to 3X of equipment being shipped. Process includes familiarization and obtaining appropriate documentation to validate previous use, FY07/08 # 50 # # # 3X certification process requires transfer from knowledgeable donor to knowledgeable acceptor with proper

documentation. Although this is an additional cost to China Lake, it results in cost avoidance of \$792K in FY09 associated with the decon of equipment for shipment and/or disposal through certified disposal agent. NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # VTC Equipment & Installation, FY06 # 10 # # Delete, Std ADP eqpt # Although this is an additional cost to China Lake it results in a recurring cost avoidance of \$169K associated with periodic coordination meetings.

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 16 # JWAL lab equipment installation # 150 # # # Significant and unique equipment installation requirements
NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 16 # JWAL extended electrical distribution run and transformer upgrade # 220 # # # Existing electrical infrastructure will require upgrade to support additional JWAL electrical requirements which start in FY07.

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # Office renovation # 500 # # # Establish office and change house space for 30 people. Accomodate remaining 19 people in existing adequate space.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # Equipment procurement and installation engineering oversight and management # 1800 # # # Provide technical oversight for equipment installation and construction.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # Temporary equipment storage # 100 # # # Leasing of temporary storage space for equipment removed from Yorktown.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # Modification of Existing Facilities # 250 # # # Modify existing buildings to receive pyro R&D equipment.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # Equipment Installation # 500 # # # Install pyro R&D equipment in existing facility.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # Temporary equipment storage # 10 # # # Leasing of temporary storage space for equipment from Crane.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # Office renovation # 250 # # # Establish office and change house space for 13 people.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # Transition Manager # 45 # # # 0.5 workyears in FY 06 to manage transition of equipment and technology.

One-Time Unique Savings - Receiving (Supporting Data) # # # # # # # #
Base Name # Activity # Action # # One-Time Unique Savings Item # Savings # Change # W&A Rational # Rationale
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Test savings from Advanced Energetics Program Testing # 300 # # # Eliminates need to conduct testing at DTRA-ALBQ, associated test support and transportation costs
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 7 # Return of 2 F/A-18s not needed from VX-30 Squadron # 525 # # # Of the five F/A-18s currently at Mugu, only three will be needed once VX-30 is merged with VX-31 at China Lake. The One-Time savings is the estimated value of the two unneeded aircraft, spare parts, and support equipment which would be available for use by the Navy elsewhere.
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # AIS equipment already exists at CL; less than 40% of what is proposed is needed, FY08. # 173 # # # Cost avoidance with not shipping additional IT equipment is support of AIS work.
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # Equipment for T&E of non-ordnance items already exists at CL, FY09. # 311 # # # Cost avoidance for not duplicating existing capabilities.
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # Cost Avoidance explosive decon is only required to XXX for shipment to either a like facility or for disposal in qualified site (not public disposal). FY09 # 792 # # # Savings based on CN estimated cost of \$880K for decon of equipment, vehicles and hardware/tooling. 3X decon would be an order of mag less than the cost of a 5X decon (\$88K vs \$880K). Further CL will need less than 25% of CN hardware and tooling.

IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # None # 0 # # # There are no one-time unique savings for the receiving activity.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # None # 0 # # # There are no one-time unique savings for the receiving activity.
IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 17 # None # 0 # # # There are no one-time unique savings for the receiving activity.

Environmental Non-MILCON Costs - Receiving (Supporting Data) # # # # # # # #
Base Name # Activity # Action # # Environmental Non-MILCON Costs Item # Cost # Change # W&A Rational # Rationale
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Environmental compliance # 1 # # Delete # Cost for environmental considerations based only on the CWE testing conducted at Kirtland AFB and not the larger remote site that where not considered as re-locatable or for reconstruction. DTRA Albuquerque (Kirtland AFB) although originally included in scenario has been removed in its entirety, these items are no longer valid.
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 13 # Solid Waste # 9 # # #
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Hazardous Waste # 9 # # Delete # DTRA Albuquerque (Kirtland AFB) although originally included in scenario has been removed in its entirety, these items are no longer valid.
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Solid Waste # 1.2 # # Delete # DTRA Albuquerque (Kirtland AFB) although originally included in scenario has been removed in its entirety, these items are no longer valid.
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Air Quality Permit Modification # 1 # # Delete # DTRA Albuquerque (Kirtland AFB) although originally included in scenario has been removed in its entirety, these items are no longer valid.
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 6 # Solid Waste # 78 # # #
NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 7 # Hazardous Waste # 139.2 # # #

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 7 # Solid Waste # 61.8 # # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 7 # NEPA Documentation # 20 # # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 7 # Air Quality Permit Modification # 2.5 # # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 9 # Solid Waste # 3 # # Delete # Included in
 Criteria 8 Submit, thus not included in this section.
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 12 # Solid Waste # 13.8 # # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 12 # NEPA Documentation # 10 # # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 4 # Solid Waste mgt. # 7.2 # # # SWM costs for 98
 people over 6 years
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 8 # Solid Waste Mgt. # 3.6 # # # Solid waste mgt.
 Costs for 49 people for 6 years
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # AQ fees for 4 curing /drying ovens @ \$1.2K/oven
 # 4.8 # # # AQ startup fees
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # Annual AQ fee for 4 ovens @ \$250/oven (for 5
 years) # 5 # # # AQ annual renewal fees
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # Solid waste mgt.costs @ \$4.9K/year for 376
 people # 29.4 # # # SWM cost for 6 years
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # Air Permit to Construct # 15 # # # Air permit for
 molding powder.
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # NEPA Review # 150 # # # Environmental assessment.
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # NEPA Review # 10 # # # Labor needed for documentation
 to support CATEX.
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # Industrial Waste Water Discharge Permit # 20 # # #
 Waste Water permitting and industrial waste water management plan update.
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # RCRA PART B permit update # 10 # # # Permit to treat
 TNT contaminated waste water.

 Mission Contract Start Costs - Receiving (Supporting Data) # # # # #
 Base Name # Activity # Action # # Mission Contract Start Costs Item # Cost # Rationale
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Contractor Support # 400 # Based on the
 renegotiation of Contractor test support, current support for 92 contractors which can be reduced
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 5 # None # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 6 # None # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 7 # None # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 9 # None # #
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 12 # None # #
 # # # # #
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # None # 0 # There are no mission contracts required by
 the receiving activity for this action.
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # None # 0 # There are no mission contracts required by
 the receiving activity for this action.
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 17 # None # 0 # There are no mission contracts required by
 the receiving activity for this action.

 Miscellaneous Recurring Costs - Receiving (Supporting Data) # # # # # # # #
 Base Name # Activity # Action # # Miscellaneous Recurring Costs Item # Cost # Change # W&A Rational #
 Rationale
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Continued Mission Support Costs # 750 # #
 Delete # Costs associated with managing remote test sites and maintaining test facilities
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 6 # Costs for HQ personnel travel to Wash # 81 # #
 Delete # 5 days per trip @ \$1.5K per person per trip, 3 persons per trip, avg 3 trips per year, 6 PMAs
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 6 # Costs of HQ personnel travel time for above
 travel to Wash (in-route time only) # 107 # # Delete # 54 individual trips X \$110.00 per hour 18 hours per trip
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # Costs associated w/ increased maintenance on
 existing equipment resulting from increased use. Begins FY08 # 150 # # Delete # Estimate based on wear and
 tear on small support pieces. Major equipment will be replaced on our regular modernization CPP program.
 # # # # # # # #
 NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 11 # Facilities support (ISSA) contracts # 100 # #
 Delete # Annual cost of facility operational support for new facility; janitorial, grounds, pest control,
 refuse.
 # # # # # # # #
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 10 # None # 0 # # # There are no miscellaneous recurring
 costs for the receiving activity for this action.
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 16 # None # 0 # # # There are no miscellaneous recurring
 costs for the receiving activity for this action.
 IF NSWCD IN HD # NAVSURFWARCENDIV_INDIAN_HEAD_MD # 17 # None # 0 # # # There are no miscellaneous recurring
 costs for the receiving activity for this action.

 Miscellaneous Recurring Savings - Receiving (Supporting Data) # # # # # # # #
 Base Name # Activity # Action # # Miscellaneous Recurring Savings Item # Savings # Change # W&A Rational #
 Rationale
 NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Contractor Support (ARA, SAIC) # 1,000 # #
 Delete Unallowable # Reduce contractor support through use of in-house personnel, reduce number of contractors
 from 92. FY08

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 6 # Cost savings associated with elimination of duplicate functions between China Lake and Dahlgren. # 2,144.80 # # Delete Unallowable # Reduced labor by 16 positions.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 10 # Travel costs of technical personnel from C.L. to Pax for HQ meetings # 487.64 # # Delete Unallowable # no longer nec to travel to Pax for these meetings (333 trips in FY'04, ave. of 5 days ea.)

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 10 # Cost of C.L. personnel travel time for above (in-route time only) # 659.34 # # Delete Unallowable # 333 trips X \$110.00 per hr X 18 hrs travel per trip

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 10 # Savings due to no HQ administrative time off due to bad weather on the East coast (snow days, hurricane). Based on one day per year total. # 473.44 # # Delete Unallowable # 538 positions transferring X \$880.00 per day

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 10 # efficiency due to 3 - 4 per C.L. technical office positions combined with transferred HQ staffing positions (loss in either C.L. technical office personnel or in HQ office personnel) # 5600 # # Delete Unallowable # 8 technical offices @ C.L. representing the six program offices in HQ X 3.5 positions being combined between HQ personnel and C.L. personnel X \$200K yr

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 10 # Reduction of C.L. personnel trips to contractor, since contractor/HQ/C.L. personnel will meet at C.L. more often (reduced by 25% of current) # 259 # # Delete Unallowable # 650 trips to Tucson, 96 trips to St. Louis in FY'04 by C.L. personnel (ave. 3.75 days ea. Trip). Can reduce this number by 25%. (\$912, 000 [cost of Tucson trips] X .25) + (\$124,000 [costs of St. Louis trips] X .25)

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 10 # Cost of C.L. personnel travel time for above (in-route time only) # 245.52 # # Delete Unallowable # 186 trips X \$110.00 per hour X 12 travel hours per trip

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 11 # Recurring Savings from ALL Mugu W&A work # 18441.18 # # Delete Unallowable # Roll up of Actions 15-17 plus additional overhead and business operations savings made possible due to co-location of portions of the W&A functions currently at Mugu (see NAVAIR assumption in # DON047). The efficiencies associated with this consolidation allows for the net reduction in overhead funded administrative support positions. Savings also reflect a decreased number of shuttle flights between Mugu and China Lake due to reduced passenger loading.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 13 # Reduction in travel # 144 # # Delete Unallowable # Less travel between Integrated Weapons Product Teams located at China Lake and PAX.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 13 # Eliminate redundancy in positions due to operating on two coasts # 4,000 # # Delete Unallowable # Reduce 20 myrs per year.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 15 # Maintenance on old JWAL computers. # 245 # # Delete Unallowable # Computers require periodic software & hardware upgrades w/ labor costs this is about \$1225/computer/yr. New assets will provide about 4-yrns no maintenance costs.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 15 # Electrical savings going to new computers w/ flat panels monitors. # 2.3 # # Delete Unallowable # Utility savings based on 200 computers using flat panel vs CRT displays.

#

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 16 # Reduced travel costs. # 140 # # Delete Unallowable # Travel to Corona for meetings, program reviews and data analysis to be performed on-site at PHD NSWC.

One-Time IT Costs - Receiving (Supporting Data) # # # # # # # #

Base Name # Activity # Action # # One Time IT Costs Item # Cost # Change # W&A Rational # Rationale

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 3 # Miscellaneous IT Requirements # 1,300 # # Delete, COBRA handles IT # Cost estimate for audiovisual, telecom, SIPRNET and initial installation costs

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 10 # establish siprnet/T-1 connections (8 places) # 240 # # Delete, COBRA handles IT # 8 X \$30,000.00)

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 11 # SIPRNET # 30 # # Delete, COBRA handles IT # Adds SIPRNET access for weapons labs, logisticians, squadron personnel and T&E engineers.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 1 # RDT&E Network Drops and cable # 344 # # Delete, COBRA handles IT # China Lake has elected to largely use standalone Engineering Mach;savings may be available by reducing the number of network drops.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 15 # RDT&E Net to accommodate NPAN & APAN access at JWAL. About 3miles @ \$22K/mi. # 66 # # Delete, COBRA handles IT # Connection to NATO and Aegis Dedicated Nets through RDT&E network will provide high-speed network connections. Assuming nearest connection is at 31600.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 15 # User connections for NPAN & APAN. \$492/connection, 19 are needed. # 9.3 # # Delete, COBRA handles IT # New bldg will require new internet connection

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 15 # NMCI connection to new Measures facility on Main Site; < 1mile to nearest connection. # 22 # # Delete, COBRA handles IT # New bldg will require new internet connection; assuming new facility can be build on previous site of Personnel Bldg or in old Housing Area.

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 15 # User connections for NMCI; \$845/connection, 50 needed to support Measurement Mission. # 4.3 # # Delete, COBRA handles IT # New bldg will require new internet connection

NAVAIRWPNSTA CHNA LK # COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA # 15 # Replacement of JWALS computers & large displays. # 800 # # Delete, COBRA handles IT # Computers are now 10yrs old - by the time the BRAC action is complete they will be 15-yrns old. Will have one-time savings on shipping, and recurring savings of maintenance and reduced electrical usage with flat pannels vs tube monitors.

#

NAVBASE VENTURA CTY # NAVSURFWARCENDIV_PORT_HUENEME_CA # 16 # Network infrastructure installation # 300 # # Delete, COBRA handles IT # Costs of wire to the desk tops and lab areas plus the cost of bringing fiber in to support the network requirements.

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Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
Option Pkg Name: Relocate W&A RDT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN

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Screen 7 - Base Information (Military Construction)

Base Name

NAVAIRWPNSTA CHNA LK: "Used MILCONs provided in TECH-0018 (Navy BRAC Office detailed sheet, since original file was cut short due to limitations in space on the originally submitted file). Modified as noted to remove MILCONs associated with Indian Head, Yorktown and part of Crane (Energetic Materials only). Due to roll-up of requirements between sites specific space for individual sites was not always identifiable, so total space was calculated for IH/YKTN/CR then subtracted from random MILCONs as noted. Those MILCONs (or total space) were identified by data provided by Navy BRAC Office, and info directly from China Lake BRAC POC. Total correction directed by the Navy BRAC Office was a reduction of 89,659 SQFT of rehab. and 61,000 SQFT of new MILCON."

Following MILCON removed due to removal of Corona per TJCSG Deliberative Decision 18 Mar 2005

8241 Heat, Gas Distribution Line 500 Reduced to 440
8521 Vehicle Parking, Surfaced 4000 Reduced to zero
8511 Road, Surfaced 2000 Reduced to 1860
8121 Electrical Power Distribution Line 400 reduced to 340
8122 Exterior Lighting Lines 2000 reduced to zero
8321 Sewer and Industrial Waste Line 500 reduced to 440
8421 Water Distribution Line, Potable 350 reduced to 290
3171 Electronic and Communication RDT&E Facility 8865 milcon, 5000 rehab, both reduced to zero
3151 Weapons RDT&E Facility 31906 reduced to zero

Following MILCON removed due to removal of Pax River per IEC direction 25 Apr 2005

8241 Heat, Gas Distribution Line 720 Reduced to 0
8121 Electrical Power Distribution Line 140 reduced to 0
8321 Sewer and Industrial Waste Line 200 reduced to 0
8421 Water Distribution Line, Potable 410 reduced to 0
3101 RDT&E Laboratory 4000 rehab reduced to zero
6100 General Administrative 907 rehab reduced to 407.
6100 General Administrative 11000 Milcon reduced to zero.
6100 General Administrative 15500 Rehab reduced to zero.
6103 Printing and Reproduction Plant 4352 rehab reduced to zero.

Milcon Associated with Crane to China Lake Changes IAW Source 4

FAC #	Description	# Units	# New	# Rehab	# Type	Rehab
3101	# RD&E Laboratory	# SF	# 0	# 7,013	#	Amber
3121	# Missile & Space RDT&E	# SF	# 0	# 4,144	#	Amber
3161	# Ammunition, Explosive, & Toxic RDT&E Facility	# SF	# 15,500	# 38792	change to 30,369	# Amber
3181	# Propulsion RDT&E Facility	# SF	# 20629	change to 13,000	(Decrement 71876 by 7629)	# 21524
	change to 12,168	#				Amber
4211	# Ammunition Storage, Depot & Arsenal	# SF	# 77,113	# 0	#	
6100	# General Admin Bldg	# SF	# 0	# 17892	change to 5432	# Amber
8121	# Electric Power Distribution Line	# LF	# 90	#	#	
8122	# Exterior Lighting Lines	# LF	# 15,000	#	#	
8241	# Heat Gas Distribution Line	# LF	# 90	#	#	
8321	# Sewer & Industrial Waste Line	# LF	# 90	#	#	
8421	# Water Distribution Line, Potable	# LF	# 90	#	#	
8511	# Road Surfaced	# SY	# 3,780	#	#	
8521	# Vehicle Parking, Surfaced	# SY	# 13,600	#	#	
8721	# Fence & Wall	# SF	# 0	# 9,500	#	Amber

FAC ^ FAC DESCRIPTION ^ UM ^ NEW MilCon(UM) ^ ^ Rehab Con ^ Rehab Type ^ ^ Total Cost (\$K)

Department : Technical JCSG
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6100 ^ General Administrative Building ^ SF ^ 11000 ^ ^ 0 ^ Amber ^ ^ "2,361" ^ "MODIFIED: Reduced
rehab by 16,000 SQFT Rehab. To account for IH/YKTN/CR correction."
3121 ^ Missile and Space RDT&E Facility ^ SF ^ 192000 ^ ^ ^ ^ ^ 0 ^ DELETE: Informed by Receiever
location (China Lake - Larry) tht this was no needed. W&A lead approved removal
6100 ^ General Administrative Building ^ SF ^ ^ ^ 27960 ^ Amber ^ ^ 0 ^ "DELETE: Reduced rehab by
27,960 SQFT Rehab. To account for IH/YKTN/CR correction."
3151 ^ Weapons RDT&E Facility ^ SF ^ "39,000" ^ ^ ^ ^ ^ "18,018" ^ "MODIFIED: Reduced rehab by
61,000 SQFT new MILCON. To account for IH/YKTN/CR correction."
6100 ^ General Administrative Building ^ SF ^ ^ ^ 0 ^ Amber ^ ^ 0 ^ "DELETE: Reduced rehab by 6,000
SQFT Rehab. To account for IH/YKTN/CR correction."
6100 ^ General Administrative Building ^ SF ^ ^ ^ 0 ^ Amber ^ ^ 0 ^ "DELETE: Reduced rehab by
39,694 SQFT Rehab. To account for IH/YKTN/CR correction."

Base Name

NAVBASE VENTURA CTY: "Used MILCONs provided in TECH-0018 (Navy BRAC Office detailed sheet,
since original file was cut short due to limitations in space on the originally submitted file)"

Following MILCON removed due to removal of Corona per TJCSG Deliberative Decision 18 Mar 2005
6100 General Administrative Building 29250 reduced to zero
3121 Missile and Space RDT&E Facility, 38259 reduced to zero

Base Name

IF NSWCD IN HD:

FAC ^ FAC DESCRIPTION ^ UM ^ NEW MilCon(UM) ^ ^ Rehab Con ^ Rehab Type ^ ^ Total Cost (\$K)
2262 ^ Ammunition Production Facility ^ SF ^ "8,000" ^ ^ "6,400" ^ ^ ^ "3,900" ^ RETAIN: Pressing
facility was unique and needs to be recreated, recategorized from 3161 to 2262 Amunition Production
Facility.
4221 ^ "Ammunition Storage, Installation" ^ SF ^ "6,000" ^ ^ ^ ^ ^ "2,500" ^ DELETE: Sufficient
explosive storage (magazines) exists at the Indian Head site. Industrial excess capacity shows ability to
handle Yorktown materials especially after reductions/drawdown prior to move. ^ ^ ^ ^ ^ ^
3161 ^ "Ammunition, Explosive, and Toxic RDT&E Facility" ^ SF ^ "2,100" ^ ^ ^ "2,100" ^ Red ^ ^ "2,900"
^ DELETE: Explosive machining capability exist at Indian Head - workload doesn't support moving
additional capability
3161 ^ "Ammunition, Explosive, and Toxic RDT&E Facility" ^ SF ^ "12,000" ^ ^ ^ "6,000" ^ Red ^ ^
"6,800" ^ "DELETE: Navy has no need for melt cast explosive development (usually associated with TNT
based explosives). Workload is sporatic and low, which does not warrant rebuilding a facility. Industry and
other DoD labs do have limited capability to support this low workload
3161 ^ "Ammunition, Explosive, and Toxic RDT&E Facility" ^ SF ^ 1500 ^ ^ 1500 ^ Red ^ ^ "2,500" ^
"DELETE: Explosive washout is only being done (recent times) for Navy Air Weapons, and since a new
facility is under construction at a NAVAIR lab (China Lake) there is no need to move this facility."

Base Name

IF NSWC DAHLGREN:

Orig FAC #3171 64,498 sqft \$18.661M allow 25% IAW 25% allowable equipment transferred due to
common equipment available at reciver 16,124 SQFT \$4.665M

Orig FAC #8521 3,500 sqyd \$98K allow 25% IAW 25% allowable equipment transferred due to common
equipment available at reciever 875sqyd \$24.5K, MILCON lab 3171 reduced by 25% as well

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
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 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSUPPACT CRANE	3,914	3,687	-227	-6%
NAVBASE POINT LOMA	11,728	11,681	-47	0%
IF NSWCD IN HD	2,598	2,546	-52	-2%
NAS PAX RIVER	10,116	10,006	-110	-1%
NAVBASE VENTURA CTY	11,864	9,965	-1,899	-16%
NAVWPNSTA SEAL BEACH	660	636	-24	-4%
WPNSTA YORKTOWN	2,171	2,122	-49	-2%
IF NSWC DAHLGREN	4,791	4,658	-133	-3%
NAVAIRWPNSTA CHNA LK	4,631	6,779	2,148	46%
TOTAL	52,473	52,080	-393	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	3,677,745	3,527,345	-150,400	-4%	662
NAVBASE POINT LOMA	6,283,630	6,283,630	0	0%	0
IF NSWCD IN HD	3,454,150	3,462,150	8,000	0%	-154
NAS PAX RIVER	8,208,681	8,208,681	0	0%	0
NAVBASE VENTURA CTY	11,346,558	9,886,958	-1,459,600	-13%	769
NAVWPNSTA SEAL BEACH	3,154,554	3,154,554	0	0%	0
WPNSTA YORKTOWN	7,281,255	7,281,255	0	0%	0
IF NSWC DAHLGREN	3,166,643	3,148,767	-17,876	-1%	134
NAVAIRWPNSTA CHNA LK	3,008,631	3,613,857	605,226	20%	282
TOTAL	49,581,847	48,567,197	-1,014,650	-2%	2,582

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSUPPACT CRANE	14,740,760	14,479,199	-261,561	-2%	1,152
NAVBASE POINT LOMA	23,076,383	23,023,751	-52,632	0%	1,120
IF NSWCD IN HD	18,135,419	18,053,251	-82,168	0%	1,580
NAS PAX RIVER	53,377,187	53,068,080	-309,107	-1%	2,810
NAVBASE VENTURA CTY	40,441,172	36,738,825	-3,702,347	-9%	1,950
NAVWPNSTA SEAL BEACH	12,398,965	12,367,769	-31,196	0%	1,300
WPNSTA YORKTOWN	16,807,659	16,733,127	-74,532	0%	1,521
IF NSWC DAHLGREN	10,327,280	10,226,802	-100,477	-1%	755
NAVAIRWPNSTA CHNA LK	28,071,089	32,534,205	4,463,116	16%	2,078
TOTAL	217,375,914	217,225,010	-150,904	0%	384

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Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	-4,976,831	-4,773,305	203,526	-4%	-896
NAVBASE POINT LOMA	29,244,718	29,244,718	0	0%	0
IF NSWCD IN HD	5,102,449	5,109,557	7,108	0%	-137
NAS PAX RIVER	26,092,418	26,092,418	0	0%	0
NAVBASE VENTURA CTY	34,527,765	30,086,178	-4,441,587	-13%	2,339
NAVWPNSTA SEAL BEACH	8,310,367	8,310,367	0	0%	0
WPNSTA YORKTOWN	26,183,343	26,183,343	0	0%	0
IF NSWC DAHLGREN	1,315,225	1,306,365	-8,859	-1%	67
NAVAIRWPNSTA CHNA LK	9,789,519	10,762,596	973,077	10%	453
TOTAL	135,588,973	132,322,237	-3,266,736	-2%	8,312

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	10,791,654	10,350,333	-441,321	-4%	1,944
NAVBASE POINT LOMA	16,541,272	16,541,272	0	0%	0
IF NSWCD IN HD	8,577,590	8,611,801	34,210	0%	-658
NAS PAX RIVER	21,669,434	21,669,434	0	0%	0
NAVBASE VENTURA CTY	25,043,352	21,821,822	-3,221,530	-13%	1,696
NAVWPNSTA SEAL BEACH	6,550,834	6,550,834	0	0%	0
WPNSTA YORKTOWN	13,462,998	13,462,998	0	0%	0
IF NSWC DAHLGREN	6,532,418	6,503,416	-29,002	0%	218
NAVAIRWPNSTA CHNA LK	11,890,648	13,341,305	1,450,657	12%	675
TOTAL	121,060,201	118,853,216	-2,206,985	-2%	5,616

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT CRANE	20,555,583	20,056,227	-499,356	-2%	2,200
NAVBASE POINT LOMA	68,862,373	68,809,741	-52,632	0%	1,120
IF NSWCD IN HD	31,815,458	31,774,609	-40,850	0%	785
NAS PAX RIVER	101,139,040	100,829,932	-309,107	0%	2,810
NAVBASE VENTURA CTY	100,012,290	88,646,826	-11,365,464	-11%	5,985
NAVWPNSTA SEAL BEACH	27,260,166	27,228,970	-31,196	0%	1,300
WPNSTA YORKTOWN	56,454,000	56,379,468	-74,532	0%	1,521
IF NSWC DAHLGREN	18,174,923	18,036,584	-138,339	-1%	1,040
NAVAIRWPNSTA CHNA LK	49,751,256	56,638,106	6,886,850	14%	3,206
TOTAL	474,025,089	468,400,463	-5,624,626	-1%	14,312

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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Base	Plant Replacement Value (2005\$)				Chg/Per
	Start	Finish	Change	%Change	
NAVSUPACT CRANE	1,230,248,578	1,179,938,025	-50,310,553	-4%	221,632
NAVBASE POINT LOMA	1,885,705,005	1,885,705,005	0	0%	0
IF NSWCD IN HD	977,845,314	981,745,314	3,900,000	0%	-75,000
NAS PAX RIVER	2,470,315,499	2,470,315,499	0	0%	0
NAVBASE VENTURA CTY	2,854,942,193	2,487,687,769	-367,254,424	-13%	193,393
NAVWPNSTA SEAL BEACH	746,795,077	746,795,077	0	0%	0
WPNSTA YORKTOWN	1,534,781,746	1,534,781,746	0	0%	0
IF NSWC DAHLGREN	744,695,660	741,389,420	-3,306,239	0%	24,859
NAVAIRWPNSTA CHNA LK	1,355,533,888	1,520,908,773	165,374,885	12%	76,990
TOTAL	13,800,862,960	13,549,266,628	-251,596,332	-2%	640,194

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
China Lake PT 4
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/30
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Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	17,289	192,102	0	0	0	0	209,391
O&M							
CIV SALARY							
Civ RIF	0	0	8,857	0	0	0	8,857
Civ Retire	0	0	2,489	0	0	0	2,489
CIV MOVING							
Per Diem	0	0	8,252	0	0	0	8,252
POV Miles	0	0	259	0	0	0	259
Home Purch	0	0	33,291	0	0	0	33,291
HHG	0	0	6,472	0	0	0	6,472
Misc	0	0	1,659	0	0	0	1,659
House Hunt	0	0	5,522	0	0	0	5,522
PPP	0	0	2,627	0	0	0	2,627
RITA	0	0	13,716	0	0	0	13,716
FREIGHT							
Packing	0	0	115	0	0	0	115
Freight	0	0	1,935	0	0	0	1,935
Vehicles	0	0	32	0	0	0	32
Unemployment	0	0	645	0	0	0	645
OTHER							
Info Tech	0	0	369	0	0	0	369
Prog Manage	2,137	1,602	1,202	0	0	0	4,941
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	740	0	0	0	740
1-Time Move	0	0	13,851	0	0	0	13,851
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	15	0	0	0	15
POV Miles	0	0	7	0	0	0	7
HHG	0	0	218	0	0	0	218
Misc	0	0	187	0	0	0	187
OTHER							
Elim PCS	0	0	190	0	0	0	190
OTHER							
HAP / RSE	0	0	10,184	0	0	0	10,184
Environmental	0	0	1,556	0	0	0	1,556
Misn Contract	0	0	400	0	0	0	400
1-Time Other	0	0	30,221	0	0	0	30,221
TOTAL ONE-TIME	19,426	193,704	145,012	0	0	0	358,142

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	985	985	985	985	985	4,927	985
Recap	0	1,526	1,526	1,526	1,526	1,526	7,630	1,526
BOS	0	0	4,463	4,463	4,463	4,463	17,852	4,463
Civ Salary	0	0	94	94	94	94	376	94
TRICARE	0	0	29	29	29	29	116	29
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	596	596	596	596	2,384	596
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,900	1,900	1,900	5,699	1,900
TOTAL RECUR	0	2,511	7,693	9,593	9,593	9,593	38,985	9,593
TOTAL COST	19,426	196,216	152,306	9,593	9,593	9,593	396,727	9,593
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	433	0	0	0	433	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	2,101	0	0	0	2,101	
TOTAL ONE-TIME	0	0	2,534	0	0	0	2,534	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4,252	4,252	4,252	4,252	17,009	4,252
Recap	0	0	3,733	3,733	3,733	3,733	14,932	3,733
BOS	0	0	4,614	4,614	4,614	4,614	18,456	4,614
Civ Salary	0	0	21,438	34,183	34,183	34,183	123,987	34,183
MIL PERSONNEL								
Off Salary	0	0	562	1,125	1,125	1,125	3,937	1,125
Enl Salary	0	0	989	1,977	1,977	1,977	6,921	1,977
House Allow	0	0	2,489	2,489	2,489	2,489	9,957	2,489
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	16,911	16,911	16,911	50,733	16,911
TOTAL RECUR	0	0	38,078	69,285	69,285	69,285	245,933	69,285
TOTAL SAVINGS	0	0	40,612	69,285	69,285	69,285	248,467	69,285

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	17,289	192,102	0	0	0	0	209,391	
O&M								
Civ Retir/RIF	0	0	11,346	0	0	0	11,346	
Civ Moving	0	0	73,880	0	0	0	73,880	
Info Tech	0	0	369	0	0	0	369	
Other	2,137	1,602	16,438	0	0	0	20,177	
MIL PERSONNEL								
Mil Moving	0	0	184	0	0	0	184	
OTHER								
HAP / RSE	0	0	10,184	0	0	0	10,184	
Environmental	0	0	1,556	0	0	0	1,556	
Misn Contract	0	0	400	0	0	0	400	
1-Time Other	0	0	28,120	0	0	0	28,120	
TOTAL ONE-TIME	19,426	193,704	142,478	0	0	0	354,052	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	985	-3,267	-3,267	-3,267	-3,267	-12,081	-3,267
Recap	0	1,526	-2,207	-2,207	-2,207	-2,207	-7,302	-2,207
BOS	0	0	-151	-151	-151	-151	-604	-151
Civ Salary	0	0	-21,344	-34,089	-34,089	-34,089	-123,612	-34,089
TRICARE	0	0	29	29	29	29	116	29
MIL PERSONNEL								
Mil Salary	0	0	-1,551	-3,102	-3,102	-3,102	-10,858	-3,102
House Allow	0	0	-1,893	-1,893	-1,893	-1,893	-7,573	-1,893
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-15,011	-15,011	-15,011	-45,034	-15,011
TOTAL RECUR	0	2,511	-30,384	-59,692	-59,692	-59,692	-206,948	-59,692
TOTAL NET COST	19,426	196,216	111,693	-59,692	-59,692	-59,692	148,260	-59,692

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	803	0	0	0	803
Civ Retire	0	0	228	0	0	0	228
CIV MOVING							
Per Diem	0	0	868	0	0	0	868
POV Miles	0	0	61	0	0	0	61
Home Purch	0	0	1,633	0	0	0	1,633
HHG	0	0	1,104	0	0	0	1,104
Misc	0	0	155	0	0	0	155
House Hunt	0	0	672	0	0	0	672
PPP	0	0	248	0	0	0	248
RITA	0	0	949	0	0	0	949
FREIGHT							
Packing	0	0	10	0	0	0	10
Freight	0	0	234	0	0	0	234
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	62	0	0	0	62
OTHER							
Info Tech	0	0	31	0	0	0	31
Prog Manage	179	135	101	0	0	0	415
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	68	0	0	0	68
1-Time Move	0	0	63	0	0	0	63
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	441	0	0	0	441
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	995	0	0	0	995
TOTAL ONE-TIME	179	135	8,727	0	0	0	9,041

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	6	6	6	19	6
TOTAL RECUR	0	0	0	6	6	6	19	6
TOTAL COSTS	179	135	8,727	6	6	6	9,060	6
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-203	-203	-203	-203	-814	-203
Recap	0	0	441	441	441	441	1,765	441
BOS	0	0	261	261	261	261	1,046	261
Civ Salary	0	0	1,130	2,261	2,261	2,261	7,913	2,261
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	1,630	3,560	3,560	3,560	12,310	3,560
TOTAL SAVINGS	0	0	1,630	3,560	3,560	3,560	12,310	3,560

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	1,031	0	0	0	1,031	
Civ Moving	0	0	5,934	0	0	0	5,934	
Info Tech	0	0	31	0	0	0	31	
Other	179	135	294	0	0	0	608	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	441	0	0	0	441	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	995	0	0	0	995	
TOTAL ONE-TIME	179	135	8,727	0	0	0	9,041	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	203	203	203	203	814	203
Recap	0	0	-441	-441	-441	-441	-1,765	-441
BOS	0	0	-261	-261	-261	-261	-1,046	-261
Civ Salary	0	0	-1,130	-2,261	-2,261	-2,261	-7,913	-2,261
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-794	-794	-794	-2,381	-794
TOTAL RECUR	0	0	-1,630	-3,554	-3,554	-3,554	-12,292	-3,554
TOTAL NET COST	179	135	7,097	-3,554	-3,554	-3,554	-3,250	-3,554

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	120	0	0	0	120
Civ Retire	0	0	50	0	0	0	50
CIV MOVING							
Per Diem	0	0	103	0	0	0	103
POV Miles	0	0	17	0	0	0	17
Home Purch	0	0	835	0	0	0	835
HHG	0	0	516	0	0	0	516
Misc	0	0	32	0	0	0	32
House Hunt	0	0	115	0	0	0	115
PPP	0	0	71	0	0	0	71
RITA	0	0	308	0	0	0	308
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	72	0	0	0	72
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	6	0	0	0	6
Prog Manage	13	10	7	0	0	0	31
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13	10	2,265	0	0	0	2,288

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	13	10	2,265	0	0	0	2,288	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	53	53	53	53	210	53
Civ Salary	0	0	244	487	487	487	1,706	487
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	296	540	540	540	1,917	540
TOTAL SAVINGS	0	0	296	540	540	540	1,917	540

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	170	0	0	0	170	
Civ Moving	0	0	2,072	0	0	0	2,072	
Info Tech	0	0	6	0	0	0	6	
Other	13	10	16	0	0	0	40	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	13	10	2,265	0	0	0	2,288	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-53	-53	-53	-53	-210	-53
Civ Salary	0	0	-244	-487	-487	-487	-1,706	-487
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-296	-540	-540	-540	-1,917	-540
TOTAL NET COST	13	10	1,969	-540	-540	-540	371	-540

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	322	3,578	0	0	0	0	3,900
O&M							
CIV SALARY							
Civ RIFs	0	0	356	0	0	0	356
Civ Retire	0	0	87	0	0	0	87
CIV MOVING							
Per Diem	0	0	388	0	0	0	388
POV Miles	0	0	34	0	0	0	34
Home Purch	0	0	1,410	0	0	0	1,410
HHG	0	0	586	0	0	0	586
Misc	0	0	66	0	0	0	66
House Hunt	0	0	319	0	0	0	319
PPP	0	0	106	0	0	0	106
RITA	0	0	621	0	0	0	621
FREIGHT							
Packing	0	0	4	0	0	0	4
Freight	0	0	45	0	0	0	45
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	13	0	0	0	13
Prog Manage	117	88	66	0	0	0	271
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	7	0	0	0	7
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	205	0	0	0	205
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	45	0	0	0	45
TOTAL ONE-TIME	439	3,666	4,388	0	0	0	8,493

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	7	7	7	7	7	35	7
Recap	0	34	34	34	34	34	171	34
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	94	94	94	94	376	94
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	135	135	135	135	582	135
TOTAL COSTS	439	3,707	4,523	135	135	135	9,075	135
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	82	82	82	82	329	82
Civ Salary	0	0	481	962	962	962	3,368	962
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	563	1,044	1,044	1,044	3,696	1,044
TOTAL SAVINGS	0	0	563	1,044	1,044	1,044	3,696	1,044

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWCD IN HD, MD (NIF006)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	322	3,578	0	0	0	0	3,900	
O&M								
Civ Retir/RIF	0	0	443	0	0	0	443	
Civ Moving	0	0	3,582	0	0	0	3,582	
Info Tech	0	0	13	0	0	0	13	
Other	117	88	100	0	0	0	306	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	205	0	0	0	205	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	45	0	0	0	45	
TOTAL ONE-TIME	439	3,666	4,388	0	0	0	8,493	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7	7	7	7	7	35	7
Recap	0	34	34	34	34	34	171	34
BOS	0	0	-82	-82	-82	-82	-329	-82
Civ Salary	0	0	-387	-868	-868	-868	-2,992	-868
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	41	-428	-909	-909	-909	-3,114	-909
TOTAL NET COST	439	3,707	3,960	-909	-909	-909	5,379	-909

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	415	0	0	0	415
Civ Retire	0	0	111	0	0	0	111
CIV MOVING							
Per Diem	0	0	448	0	0	0	448
POV Miles	0	0	40	0	0	0	40
Home Purch	0	0	1,242	0	0	0	1,242
HHG	0	0	680	0	0	0	680
Misc	0	0	76	0	0	0	76
House Hunt	0	0	369	0	0	0	369
PPP	0	0	106	0	0	0	106
RITA	0	0	609	0	0	0	609
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	50	0	0	0	50
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	15	0	0	0	15
Prog Manage	104	78	59	0	0	0	241
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	408	0	0	0	408
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	104	78	4,667	0	0	0	4,849

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	104	78	4,667	0	0	0	4,849	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	309	309	309	309	1,236	309
Civ Salary	0	0	550	1,100	1,100	1,100	3,849	1,100
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,560	1,560	1,560	4,680	1,560
TOTAL RECUR	0	0	859	2,969	2,969	2,969	9,765	2,969
TOTAL SAVINGS	0	0	859	2,969	2,969	2,969	9,765	2,969

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	527	0	0	0	527	
Civ Moving	0	0	3,627	0	0	0	3,627	
Info Tech	0	0	15	0	0	0	15	
Other	104	78	90	0	0	0	272	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	408	0	0	0	408	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	104	78	4,667	0	0	0	4,849	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-309	-309	-309	-309	-1,236	-309
Civ Salary	0	0	-550	-1,100	-1,100	-1,100	-3,849	-1,100
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-1,560	-1,560	-1,560	-4,680	-1,560
TOTAL RECUR	0	0	-859	-2,969	-2,969	-2,969	-9,765	-2,969
TOTAL NET COST	104	78	3,808	-2,969	-2,969	-2,969	-4,916	-2,969

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	6,275	0	0	0	6,275
Civ Retire	0	0	1,765	0	0	0	1,765
CIV MOVING							
Per Diem	0	0	5,554	0	0	0	5,554
POV Miles	0	0	42	0	0	0	42
Home Purch	0	0	25,114	0	0	0	25,114
HHG	0	0	2,421	0	0	0	2,421
Misc	0	0	1,159	0	0	0	1,159
House Hunt	0	0	3,353	0	0	0	3,353
PPP	0	0	1,810	0	0	0	1,810
RITA	0	0	9,862	0	0	0	9,862
FREIGHT							
Packing	0	0	84	0	0	0	84
Freight	0	0	832	0	0	0	832
Vehicles	0	0	7	0	0	0	7
Unemployment	0	0	449	0	0	0	449
OTHER							
Info Tech	0	0	269	0	0	0	269
Prog Manage	1,511	1,133	850	0	0	0	3,494
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	657	0	0	0	657
1-Time Move	0	0	11,627	0	0	0	11,627
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	15	0	0	0	15
POV Miles	0	0	7	0	0	0	7
HHG	0	0	218	0	0	0	218
Misc	0	0	187	0	0	0	187
OTHER							
Elim PCS	0	0	190	0	0	0	190
OTHER							
HAP / RSE	0	0	9,335	0	0	0	9,335
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	9,920	0	0	0	9,920
TOTAL ONE-TIME	1,511	1,133	92,004	0	0	0	94,648

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	1,894	1,894	1,894	5,681	1,894
TOTAL RECUR	0	0	0	1,894	1,894	1,894	5,681	1,894
TOTAL COSTS	1,511	1,133	92,004	1,894	1,894	1,894	100,329	1,894
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	433	0	0	0	433	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	433	0	0	0	433	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	4,441	4,441	4,441	4,441	17,766	4,441
Recap	0	0	3,221	3,221	3,221	3,221	12,886	3,221
BOS	0	0	3,702	3,702	3,702	3,702	14,809	3,702
Civ Salary	0	0	9,070	18,139	18,139	18,139	63,487	18,139
MIL PERSONNEL								
Off Salary	0	0	562	1,125	1,125	1,125	3,937	1,125
Enl Salary	0	0	989	1,977	1,977	1,977	6,921	1,977
House Allow	0	0	2,489	2,489	2,489	2,489	9,957	2,489
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	12,400	12,400	12,400	37,200	12,400
TOTAL RECUR	0	0	24,475	47,496	47,496	47,496	166,965	47,496
TOTAL SAVINGS	0	0	24,909	47,496	47,496	47,496	167,398	47,496

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	8,040	0	0	0	8,040	
Civ Moving	0	0	50,238	0	0	0	50,238	
Info Tech	0	0	269	0	0	0	269	
Other	1,511	1,133	13,583	0	0	0	16,227	
MIL PERSONNEL								
Mil Moving	0	0	184	0	0	0	184	
OTHER								
HAP / RSE	0	0	9,335	0	0	0	9,335	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	9,920	0	0	0	9,920	
TOTAL ONE-TIME	1,511	1,133	91,570	0	0	0	94,214	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-4,441	-4,441	-4,441	-4,441	-17,766	-4,441
Recap	0	0	-3,221	-3,221	-3,221	-3,221	-12,886	-3,221
BOS	0	0	-3,702	-3,702	-3,702	-3,702	-14,809	-3,702
Civ Salary	0	0	-9,070	-18,139	-18,139	-18,139	-63,487	-18,139
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-1,551	-3,102	-3,102	-3,102	-10,858	-3,102
House Allow	0	0	-2,489	-2,489	-2,489	-2,489	-9,957	-2,489
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-10,506	-10,506	-10,506	-31,519	-10,506
TOTAL RECUR	0	0	-24,475	-45,603	-45,603	-45,603	-161,284	-45,603
TOTAL NET COST	1,511	1,133	67,095	-45,603	-45,603	-45,603	-67,069	-45,603

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	62	0	0	0	62
Civ Retire	0	0	26	0	0	0	26
CIV MOVING							
Per Diem	0	0	81	0	0	0	81
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	442	0	0	0	442
HHG	0	0	35	0	0	0	35
Misc	0	0	17	0	0	0	17
House Hunt	0	0	49	0	0	0	49
PPP	0	0	35	0	0	0	35
RITA	0	0	165	0	0	0	165
FREIGHT							
Packing	0	0	1	0	0	0	1
Freight	0	0	26	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	4	0	0	0	4
OTHER							
Info Tech	0	0	3	0	0	0	3
Prog Manage	106	80	60	0	0	0	246
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	1,371	0	0	0	1,371
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	226	0	0	0	226
TOTAL ONE-TIME	106	80	2,606	0	0	0	2,792

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	106	80	2,606	0	0	0	2,792	0
ONE-TIME SAVES							Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES							Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	31	31	31	31	125	31
Civ Salary	0	0	144	288	288	288	1,008	288
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	175	1,119	1,119	1,119	3,532	1,119
TOTAL SAVINGS	0	0	175	1,119	1,119	1,119	3,532	1,119

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	88	0	0	0	88	
Civ Moving	0	0	853	0	0	0	853	
Info Tech	0	0	3	0	0	0	3	
Other	106	80	1,435	0	0	0	1,622	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	226	0	0	0	226	
TOTAL ONE-TIME	106	80	2,606	0	0	0	2,792	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-31	-31	-31	-31	-125	-31
Civ Salary	0	0	-144	-288	-288	-288	-1,008	-288
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-800	-800	-800	-2,400	-800
TOTAL RECUR	0	0	-175	-1,119	-1,119	-1,119	-3,532	-1,119
TOTAL NET COST	106	80	2,430	-1,119	-1,119	-1,119	-740	-1,119

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	172	0	0	0	172
Civ Retire	0	0	48	0	0	0	48
CIV MOVING							
Per Diem	0	0	99	0	0	0	99
POV Miles	0	0	1	0	0	0	1
Home Purch	0	0	575	0	0	0	575
HHG	0	0	63	0	0	0	63
Misc	0	0	33	0	0	0	33
House Hunt	0	0	61	0	0	0	61
PPP	0	0	71	0	0	0	71
RITA	0	0	215	0	0	0	215
FREIGHT							
Packing	0	0	2	0	0	0	2
Freight	0	0	44	0	0	0	44
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	7	0	0	0	7
Prog Manage	47	35	26	0	0	0	108
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	498	0	0	0	498
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	661	0	0	0	661
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	513	0	0	0	513
TOTAL ONE-TIME	47	35	3,102	0	0	0	3,184

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	47	35	3,102	0	0	0	3,184	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	74	74	74	74	298	74
Civ Salary	0	0	233	465	465	465	1,629	465
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	551	551	551	1,653	551
TOTAL RECUR	0	0	307	1,091	1,091	1,091	3,580	1,091
TOTAL SAVINGS	0	0	307	1,091	1,091	1,091	3,580	1,091

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	220	0	0	0	220	
Civ Moving	0	0	1,164	0	0	0	1,164	
Info Tech	0	0	7	0	0	0	7	
Other	47	35	537	0	0	0	619	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	661	0	0	0	661	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	513	0	0	0	513	
TOTAL ONE-TIME	47	35	3,102	0	0	0	3,184	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-74	-74	-74	-74	-298	-74
Civ Salary	0	0	-233	-465	-465	-465	-1,629	-465
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-551	-551	-551	-1,653	-551
TOTAL RECUR	0	0	-307	-1,091	-1,091	-1,091	-3,580	-1,091
TOTAL NET COST	47	35	2,795	-1,091	-1,091	-1,091	-396	-1,091

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	387	4,302	0	0	0	0	4,689
O&M							
CIV SALARY							
Civ RIFs	0	0	653	0	0	0	653
Civ Retire	0	0	173	0	0	0	173
CIV MOVING							
Per Diem	0	0	711	0	0	0	711
POV Miles	0	0	63	0	0	0	63
Home Purch	0	0	2,039	0	0	0	2,039
HHG	0	0	1,067	0	0	0	1,067
Misc	0	0	121	0	0	0	121
House Hunt	0	0	583	0	0	0	583
PPP	0	0	177	0	0	0	177
RITA	0	0	985	0	0	0	985
FREIGHT							
Packing	0	0	7	0	0	0	7
Freight	0	0	631	0	0	0	631
Vehicles	0	0	25	0	0	0	25
Unemployment	0	0	49	0	0	0	49
OTHER							
Info Tech	0	0	24	0	0	0	24
Prog Manage	58	44	33	0	0	0	135
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	15	0	0	0	15
1-Time Move	0	0	285	0	0	0	285
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	305	0	0	0	305
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	14,772	0	0	0	14,772
TOTAL ONE-TIME	445	4,346	22,719	0	0	0	27,511

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	5	5	5	5	5	26	5
Recap	0	41	41	41	41	41	206	41
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	46	46	46	46	46	232	46
TOTAL COSTS	445	4,392	22,765	46	46	46	27,743	46
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	14	14	14	14	56	14
Recap	0	0	70	70	70	70	280	70
BOS	0	0	100	100	100	100	402	100
Civ Salary	0	0	930	1,824	1,824	1,824	6,401	1,824
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	800	800	800	2,400	800
TOTAL RECUR	0	0	1,115	2,808	2,808	2,808	9,540	2,808
TOTAL SAVINGS	0	0	1,115	2,808	2,808	2,808	9,540	2,808

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	387	4,302	0	0	0	0	4,689	
O&M								
Civ Retir/RIF	0	0	826	0	0	0	826	
Civ Moving	0	0	6,409	0	0	0	6,409	
Info Tech	0	0	24	0	0	0	24	
Other	58	44	382	0	0	0	484	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	305	0	0	0	305	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	14,772	0	0	0	14,772	
TOTAL ONE-TIME	445	4,346	22,719	0	0	0	27,511	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	5	-9	-9	-9	-9	-30	-9
Recap	0	41	-29	-29	-29	-29	-75	-29
BOS	0	0	-100	-100	-100	-100	-402	-100
Civ Salary	0	0	-930	-1,824	-1,824	-1,824	-6,401	-1,824
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	-800	-800	-800	-2,400	-800
TOTAL RECUR	0	46	-1,068	-2,762	-2,762	-2,762	-9,308	-2,762
TOTAL NET COST	445	4,392	21,650	-2,762	-2,762	-2,762	18,202	-2,762

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	16,580	184,221	0	0	0	0	200,801
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	384	0	0	0	384
Misn Contract	0	0	400	0	0	0	400
1-Time Other	0	0	3,750	0	0	0	3,750
TOTAL ONE-TIME	16,580	184,221	4,534	0	0	0	205,336

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	973	973	973	973	973	4,865	973
Recap	0	1,451	1,451	1,451	1,451	1,451	7,253	1,451
BOS	0	0	4,463	4,463	4,463	4,463	17,852	4,463
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	29	29	29	29	116	29
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	596	596	596	596	2,384	596
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,424	7,512	7,512	7,512	7,512	32,471	7,512
TOTAL COSTS	16,580	186,645	12,046	7,512	7,512	7,512	237,807	7,512
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	2,101	0	0	0	2,101	0
TOTAL ONE-TIME	0	0	2,101	0	0	0	2,101	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	8,656	8,656	8,656	8,656	34,626	8,656
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	8,656	8,656	8,656	8,656	34,626	8,656
TOTAL SAVINGS	0	0	10,757	8,656	8,656	8,656	36,727	8,656

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	16,580	184,221	0	0	0	0	200,801	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	384	0	0	0	384	
Misn Contract	0	0	400	0	0	0	400	
1-Time Other	0	0	1,649	0	0	0	1,649	
TOTAL ONE-TIME	16,580	184,221	2,433	0	0	0	203,235	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>Beyond</td> </td></td>	---- <td>---- <td>-----</td> <td>Beyond</td> </td>	---- <td>-----</td> <td>Beyond</td>	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	973	973	973	973	973	4,865	973
Recap	0	1,451	1,451	1,451	1,451	1,451	7,253	1,451
BOS	0	0	4,463	4,463	4,463	4,463	17,852	4,463
Civ Salary	0	0	-8,656	-8,656	-8,656	-8,656	-34,626	-8,656
TRICARE	0	0	29	29	29	29	116	29
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	596	596	596	596	2,384	596
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,424	-1,145	-1,145	-1,145	-1,145	-2,155	-1,145
TOTAL NET COST	16,580	186,645	889	-1,145	-1,145	-1,145	200,680	-1,145

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVSUPPACT CRANE	0	0	0
NAVBASE POINT LOMA	0	0	0
IF NSWCD IN HD	3,900,000	0	3,900,000
NAS PAX RIVER	0	0	0
NAVBASE VENTURA CTY	0	0	0
NAVWPNSTA SEAL BEACH	0	0	0
WPNSTA YORKTOWN	0	0	0
IF NSWC DAHLGREN	4,689,500	0	4,689,500
NAVAIRWPNSTA CHNA LK	200,801,337	0	200,801,337
-----	-----	-----	-----
Totals:	209,390,837	0	209,390,837

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

MilCon for Base: IF NSWCD IN HD, MD (NIF006)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2262	Ammunition Production Facility	SF	8,000	n/a**	6,400 Amber	n/a**	3,900
Total Construction Cost:							3,900
- Construction Cost Avoid:							0
Total Net Milcon Cost:							3,900

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

MilCon for Base: IF NSWC DAHLGREN, VA (NIF007)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
3171	Electronic and Communication RDT&E Facili	SF	16,124	n/a**	0 Default	n/a**	4,665
8521	Vehicle Parking, Surfaced	SY	875	n/a**	0 Default	n/a**	24
Total Construction Cost:							4,689
- Construction Cost Avoid:							0
Total Net Milcon Cost:							4,689

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
3121	Missile and Space RDT&E Facility	SF	18,000	8,316	0	Default	0	8,316
8321	Sewer and Industrial Waste Line	LF	262	21	0	Default	0	21
8421	Water Distribution Line, Potable	LF	385	23	0	Default	0	23
8121	Electrical Power Distribution Line	LF	1,100	54	0	Default	0	54
8241	Heat Gas Distribution Line	LF	515	60	0	Default	0	60
1131	Aircraft Apron, Surfaced	SY	22,880	3,329	0	Default	0	3,329
2111	Aircraft Maintenance Hangar	SF	53,536	16,253	0	Default	0	16,253
6100	General Administrative Building	SF	8,000	1,717	0	Default	0	1,717
3151	Weapons RDT&E Facility	SF	39,000	18,018	0	Default	0	18,018
2151	Weapon Maintenance Shop	SF	62,000	11,869	0	Default	0	11,869
8521	Vehicle Parking, Surfaced	SY	4,000	282	0	Default	0	282
8511	Road, Surfaced	SY	2,250	77	0	Default	0	77
8121	Electrical Power Distribution Line	LF	400	20	0	Default	0	20
8122	Exterior Lighting Lines	LF	3,000	51	0	Default	0	51
8321	Sewer and Industrial Waste Line	LF	430	34	0	Default	0	34
8432	Water Distribution Line, Fire Protection	LF	200	12	0	Default	0	12
2123	Missile/Launcher Maintenance Support Faci	SF	6,000	1,555	0	Default	0	1,555
8321	Sewer and Industrial Waste Line	LF	15	1	0	Default	0	1
8421	Water Distribution Line, Potable	LF	25	1	0	Default	0	1
8121	Electrical Power Distribution Line	LF	35	2	0	Default	0	2
8241	Heat Gas Distribution Line	LF	85	10	0	Default	0	10
3181	Propulsion RDT&E Facility	SF	52,294	15,638	42,134	Amber	3,644	19,282
3181	Propulsion RDT&E Facility	SF	0	0	1,776	Red	339	339
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	0	0	15,480	Amber	1,021	1,021
6100	General Administrative Building	SF	8,500	1,824	407	Amber	25	1,849
7331	Exchange Eating Facility	SF	0	0	6,820	Amber	505	505
6100	General Administrative Building	SF	0	0	5,980	Amber	371	371
8421	Water Distribution Line, Potable	LF	200	12	0	Default	0	12
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	9,000	Amber	778	778
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	13,600	Amber	1,176	1,176
3121	Missile and Space RDT&E Facility	SF	18,000	8,316	0	Default	0	8,316
8321	Sewer and Industrial Waste Line	LF	12	1	0	Default	0	1
8421	Water Distribution Line, Potable	LF	35	2	0	Default	0	2
8121	Electrical Power Distribution Line	LF	100	5	0	Default	0	5
8241	Heat Gas Distribution Line	LF	15	2	0	Default	0	2
6100	General Administrative Building	SF	0	0	12,460	Amber	773	773
1131	Aircraft Apron, Surfaced	SY	22,880	3,329	0	Default	0	3,329
2111	Aircraft Maintenance Hangar	SF	53,536	16,253	0	Default	0	16,253
8321	Sewer and Industrial Waste Line	LF	250	20	0	Default	0	20
8421	Water Distribution Line, Potable	LF	350	21	0	Default	0	21
8121	Electrical Power Distribution Line	LF	1,000	49	0	Default	0	49
8241	Heat Gas Distribution Line	LF	440	51	0	Default	0	51
6100	General Administrative Building	SF	0	0	720	Amber	45	45
6100	General Administrative Building	SF	0	0	7,080	Amber	439	439
2151	Weapon Maintenance Shop	SF	80,000	15,315	0	Default	0	15,315

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVAIRWPNSTA CHNA LK, CA (N47609) (continued)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
4411	Covered Storage Building, Depot	SF	48,000	6,331	0 Default	0	6,331
8511	Road, Surfaced	SY	1,860	64	0 Default	0	64
8121	Electrical Power Distribution Line	LF	340	17	0 Default	0	17
8321	Sewer and Industrial Waste Line	LF	440	35	0 Default	0	35
8432	Water Distribution Line, Fire Protection	LF	350	21	0 Default	0	21
8421	Water Distribution Line, Potable	LF	290	17	0 Default	0	17
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	12,726 Amber	1,101	1,101
7331	Exchange Eating Facility	SF	0	0	6,820 Amber	505	505
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	12,726 Amber	1,101	1,101
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	4,000	1,196	0 Default	0	1,196
3101	RDT&E Laboratory	SF	0	0	7,013 Amber	606	606
3121	Missile and Space RDT&E Facility	SF	0	0	4,144 Amber	554	554
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	30,369 Amber	2,626	2,626
3181	Propulsion RDT&E Facility	SF	64,247	19,213	21,524 Amber	1,861	21,074
4211	Ammunition Storage, Depot and Arsenal	SF	77,113	24,811	0 Default	0	24,811
6100	General Administrative Building	SF	0	0	5,432 Amber	337	337
8721	Fence and Wall	LF	0	0	9,500 Amber	144	144
6100	General Administrative Building	SF	0	0	4,773 Amber	296	296
6100	General Administrative Building	SF	0	0	9,462 Amber	587	587
3161	Ammunition, Explosive, and Toxic RDT&E Fa	SF	0	0	19,748 Amber	1,708	1,708
3151	Weapons RDT&E Facility	SF	13,000	6,006	0 Default	0	6,006
Total Construction Cost:							200,801
- Construction Cost Avoid:							0
Total Net Milcon Cost:							200,801

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATE to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	19,425,896	19,159,515	19,159,515
2007	196,215,693	188,253,937	207,413,452
2008	112,093,332	104,615,730	312,029,182
2009	-59,691,678	-54,192,338	257,836,844
2010	-59,691,678	-52,716,282	205,120,562
2011	-59,691,678	-51,280,430	153,840,132
2012	-59,691,678	-49,883,687	103,956,446
2013	-59,691,678	-48,524,987	55,431,459
2014	-59,691,678	-47,203,295	8,228,164
2015	-59,691,678	-45,917,602	-37,689,438
2016	-59,691,678	-44,666,928	-82,356,366
2017	-59,691,678	-43,450,319	-125,806,685
2018	-59,691,678	-42,266,847	-168,073,532
2019	-59,691,678	-41,115,610	-209,189,143
2020	-59,691,678	-39,995,730	-249,184,872
2021	-59,691,678	-38,906,352	-288,091,224
2022	-59,691,678	-37,846,646	-325,937,870
2023	-59,691,678	-36,815,803	-362,753,673
2024	-59,691,678	-35,813,038	-398,566,712
2025	-59,691,678	-34,837,586	-433,404,298

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 5/3/2005 11:10:54 AM, Report Created 5/3/2005 11:10:56 AM

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	985	-3,267	-3,267	-3,267	-3,267	-12,081	-3,267
Recap Change	0	1,526	-2,207	-2,207	-2,207	-2,207	-7,302	-2,207
BOS Change	0	0	-151	-151	-151	-151	-604	-151
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,511	-5,625	-5,625	-5,625	-5,625	-19,987	-5,625

NAVSUPPACT CRANE, IN (N61018)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	203	203	203	203	814	203
Recap Change	0	0	-441	-441	-441	-441	-1,765	-441
BOS Change	0	0	-261	-261	-261	-261	-1,046	-261
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-499	-499	-499	-499	-1,997	-499

NAVBASE POINT LOMA, CA (N63406)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-53	-53	-53	-53	-210	-53
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-53	-53	-53	-53	-210	-53

IF NSWCD IN HD, MD (NIF006)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	7	7	7	7	35	7
Recap Change	0	34	34	34	34	34	171	34
BOS Change	0	0	-82	-82	-82	-82	-329	-82
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	41	-41	-41	-41	-41	-122	-41

NAS PAX RIVER, MD (N0428A)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-309	-309	-309	-309	-1,236	-309
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-309	-309	-309	-309	-1,236	-309

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

NAVBASE VENTURA CTY, CA (N69232)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-4,441	-4,441	-4,441	-4,441	-17,766	-4,441
Recap Change	0	0	-3,221	-3,221	-3,221	-3,221	-12,886	-3,221
BOS Change	0	0	-3,702	-3,702	-3,702	-3,702	-14,809	-3,702
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-11,365	-11,365	-11,365	-11,365	-45,462	-11,365

NAVWPNSTA SEAL BEACH, CA (N60701)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-31	-31	-31	-31	-125	-31
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-31	-31	-31	-31	-125	-31

WPNSTA YORKTOWN, VA (N69212)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-74	-74	-74	-74	-298	-74
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-74	-74	-74	-74	-298	-74

IF NSWC DAHLGREN, VA (NIF007)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	5	-9	-9	-9	-9	-30	-9
Recap Change	0	41	-29	-29	-29	-29	-75	-29
BOS Change	0	0	-100	-100	-100	-100	-402	-100
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	46	-138	-138	-138	-138	-507	-138

NAVAIRWPNSTA CHNA LK, CA (N47609)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	973	973	973	973	973	4,865	973
Recap Change	0	1,451	1,451	1,451	1,451	1,451	7,253	1,451
BOS Change	0	0	4,463	4,463	4,463	4,463	17,852	4,463
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	2,424	6,887	6,887	6,887	6,887	29,971	6,887

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/10

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Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	2,043	0	0	0	2,043
Early Retirement*	8.10%	0	0	166	0	0	0	166
Regular Retirement*	1.67%	0	0	34	0	0	0	34
Civilian Turnover*	9.16%	0	0	188	0	0	0	188
Civs Not Moving (RIFs)*	6.00%	0	0	124	0	0	0	124
Civilians Moving (the remainder)		0	0	1,531	0	0	0	1,531
Civilian Positions Available		0	0	512	0	0	0	512
CIVILIAN POSITIONS ELIMINATED		0	0	360	0	0	0	360
Early Retirement	8.10%	0	0	29	0	0	0	29
Regular Retirement	1.67%	0	0	5	0	0	0	5
Civilian Turnover	9.16%	0	0	32	0	0	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Priority Placement#	39.97%	0	0	145	0	0	0	145
Civilians Available to Move		0	0	128	0	0	0	128
Civilians Moving		0	0	128	0	0	0	128
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	2,043	0	0	0	2,043
Civilians Moving		0	0	1,659	0	0	0	1,659
New Civilians Hired		0	0	384	0	0	0	384
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	195	0	0	0	195
TOTAL CIVILIAN RIFS		0	0	145	0	0	0	145
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	145	0	0	0	145
TOTAL CIVILIAN NEW HIRES		0	0	384	0	0	0	384

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	193	0	0	0	193
Early Retirement*	8.10%	0	0	16	0	0	0	16
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	18	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	0	12	0	0	0	12
Civilians Moving (the remainder)		0	0	144	0	0	0	144
Civilian Positions Available		0	0	49	0	0	0	49
CIVILIAN POSITIONS ELIMINATED		0	0	34	0	0	0	34
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	14	0	0	0	14
Civilians Available to Move		0	0	11	0	0	0	11
Civilians Moving		0	0	11	0	0	0	11
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	19	0	0	0	19
TOTAL CIVILIAN RIFS		0	0	14	0	0	0	14
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	14	0	0	0	14
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAVBASE POINT LOMA, CA (N63406)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	40	0	0	0	40
Early Retirement*	8.10%	0	0	3	0	0	0	3
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	30	0	0	0	30
Civilian Positions Available		0	0	10	0	0	0	10
CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: IF NSWCD IN HD, MD (NIF006)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	80	0	0	0	80
Early Retirement*	8.10%	0	6	0	0	0	6
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	7	0	0	0	7
Civs Not Moving (RIFs)*	6.00%	0	5	0	0	0	5
Civilians Moving (the remainder)		0	61	0	0	0	61
Civilian Positions Available		0	19	0	0	0	19
CIVILIAN POSITIONS ELIMINATED	0	0	14	0	0	0	14
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	6
Civilians Available to Move		0	5	0	0	0	5
Civilians Moving		0	5	0	0	0	5
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	42	0	0	0	42
Civilians Moving		0	33	0	0	0	33
New Civilians Hired		0	9	0	0	0	9
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	7	0	0	0	7
TOTAL CIVILIAN RIFS	0	0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES	0	0	9	0	0	0	9

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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Base: NAS PAX RIVER, MD (N0428A)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	94	0	0	0	94
Early Retirement*	8.10%	0	8	0	0	0	8
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	9	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	6	0	0	0	6
Civilians Moving (the remainder)		0	69	0	0	0	69
Civilian Positions Available		0	25	0	0	0	25
CIVILIAN POSITIONS ELIMINATED	0	0	16	0	0	0	16
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	1
Priority Placement#	39.97%	0	6	0	0	0	6
Civilians Available to Move		0	7	0	0	0	7
Civilians Moving		0	7	0	0	0	7
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	9	0	0	0	9
TOTAL CIVILIAN RIFS		0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	6	0	0	0	6
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAVBASE VENTURA CTY, CA (N69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	1,427	0	0	0	1,427	
Early Retirement*	8.10%	0	116	0	0	0	116	
Regular Retirement*	1.67%	0	24	0	0	0	24	
Civilian Turnover*	9.16%	0	131	0	0	0	131	
Civs Not Moving (RIFs)*	6.00%	0	86	0	0	0	86	
Civilians Moving (the remainder)		0	1,070	0	0	0	1,070	
Civilian Positions Available		0	357	0	0	0	357	
CIVILIAN POSITIONS ELIMINATED		0	252	0	0	0	252	
Early Retirement	8.10%	0	20	0	0	0	20	
Regular Retirement	1.67%	0	4	0	0	0	4	
Civilian Turnover	9.16%	0	23	0	0	0	23	
Civs Not Moving (RIFs)*	6.00%	0	15	0	0	0	15	
Priority Placement#	39.97%	0	101	0	0	0	101	
Civilians Available to Move		0	89	0	0	0	89	
Civilians Moving		0	89	0	0	0	89	
Civilian RIFs (the remainder)		0	0	0	0	0	0	
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	
New Civilians Hired		0	0	0	0	0	0	
Other Civilian Additions		0	0	0	0	0	0	
TOTAL CIVILIAN EARLY RETIRMENTS		0	136	0	0	0	136	
TOTAL CIVILIAN RIFS		0	101	0	0	0	101	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	101	0	0	0	101	
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVWPNSTA SEAL BEACH, CA (N60701)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	20	0	0	0	20
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Civilians Moving (the remainder)		0	0	15	0	0	0	15
Civilian Positions Available		0	0	5	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		0	0	4	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	1	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	42	0	0	0	42
Early Retirement*	8.10%	0	3	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	3	0	0	0	3
Civilians Moving (the remainder)		0	31	0	0	0	31
Civilian Positions Available		0	11	0	0	0	11
CIVILIAN POSITIONS ELIMINATED	0	0	7	0	0	0	7
Early Retirement	8.10%	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	3	0	0	0	3
Civilians Available to Move		0	2	0	0	0	2
Civilians Moving		0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	4	0	0	0	4
TOTAL CIVILIAN RIFS		0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: IF NSWC DAHLGREN, VA (NIF007)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	147	0	0	0	147
Early Retirement*	8.10%	0	12	0	0	0	12
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	13	0	0	0	13
Civs Not Moving (RIFs)*	6.00%	0	9	0	0	0	9
Civilians Moving (the remainder)		0	111	0	0	0	111
Civilian Positions Available		0	36	0	0	0	36
CIVILIAN POSITIONS ELIMINATED	0	0	26	0	0	0	26
Early Retirement	8.10%	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	2
Priority Placement#	39.97%	0	10	0	0	0	10
Civilians Available to Move		0	10	0	0	0	10
Civilians Moving		0	10	0	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	40	0	0	0	40
Civilians Moving		0	32	0	0	0	32
New Civilians Hired		0	8	0	0	0	8
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	14	0	0	0	14
TOTAL CIVILIAN RIFS	0	0	11	0	0	0	11
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	10	0	0	0	10
TOTAL CIVILIAN NEW HIRES	0	0	8	0	0	0	8

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	1,961	0	0	0	1,961
Civilians Moving		0	0	1,594	0	0	0	1,594
New Civilians Hired		0	0	367	0	0	0	367
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	367	0	0	0	367

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
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 Option Pkg Name: Relocate W&A RDATA&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAVSUPPACT CRANE, IN (N61018)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	227	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	227	100.00%	100.00%

Base: NAVBASE POINT LOMA, CA (N63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	47	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	47	100.00%	100.00%

Base: IF NSWCD IN HD, MD (NIF006)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	42	100.00%	0.00%	94	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	42	100.00%	100.00%	94	100.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	110	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	110	100.00%	100.00%

Base: NAVBASE VENTURA CTY, CA (N69232)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1,899	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1899	100.00%	100.00%

Base: NAVWPNSTA SEAL BEACH, CA (N60701)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	24	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	24	100.00%	100.00%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0018\Tech 0018DR Final With Footnotes\610 Run No Pax No Crane
 Second Try\J - TECH-0018DR COBRA Pax Out Crane out Input Final (6.10) NoCorona Amended Footnotes 05032005.CBR
 Option Pkg Name: Relocate W&A RDAT&E to 3 primary and 2 speciality with weapons from PAX River and Pt. Mugu to
 China Lake PT 4
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: WPNSTA YORKTOWN, VA (N69212)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	49	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	49	100.00%	100.00%

Base: IF NSWC DAHLGREN, VA (NIF007)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	0	0.00%	0.00%
2008	40	100.00%	0.00%	173	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	40	100.00%	100.00%	173	100.00%	100.00%

Base: NAVAIRWPNSTA CHNA LK, CA (N47609)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	2,148	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2148	100.00%	100.00%	0	0.00%	100.00%

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0018D: TECH-0018DR v2

The data in this report is rolled up by Region of Influence

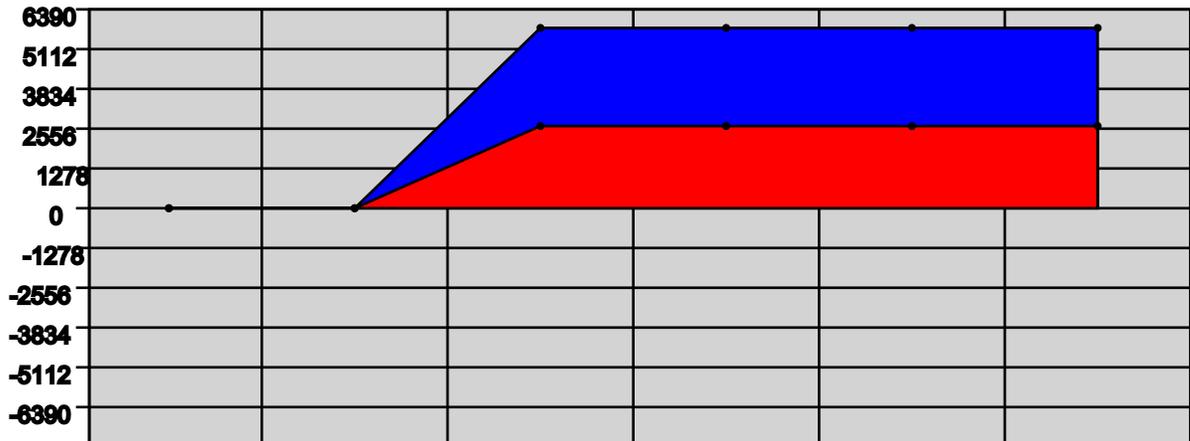
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Bakersfield, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	692,474
ROI Employment (2002):	325,440
Authorized Manpower (2005):	4,631
Authorized Manpower(2005) / ROI Employment(2002):	1.42%
Total Estimated Job Change:	5,810
Total Estimated Job Change / ROI Employment(2002):	1.79%

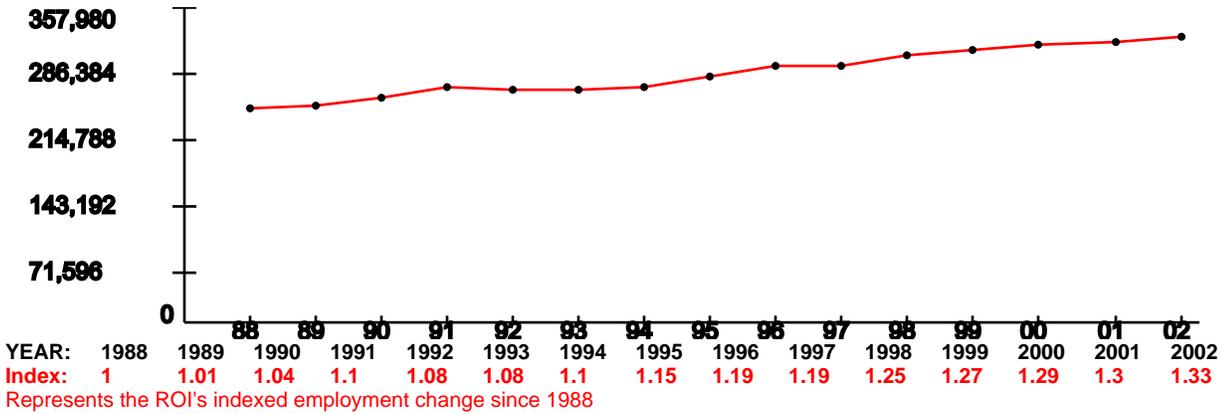
Cumulative Job Change (Gain/Loss) Over Time:



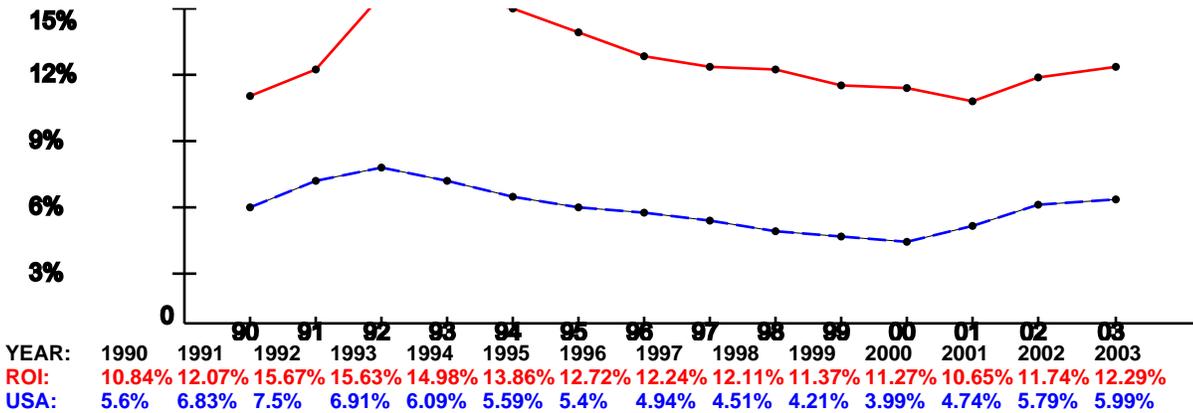
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	187	0	0	0
Direct Civilian:	0	0	1961	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	493	0	0	0
Cumulative Direct:	0	0	2641	2641	2641	2641
Cum Indir/Induc:	0	0	3169	3169	3169	3169
Cumulative Total:	0	0	5810	5810	5810	5,810

Bakersfield, CA Metropolitan Statistical Area Trend Data

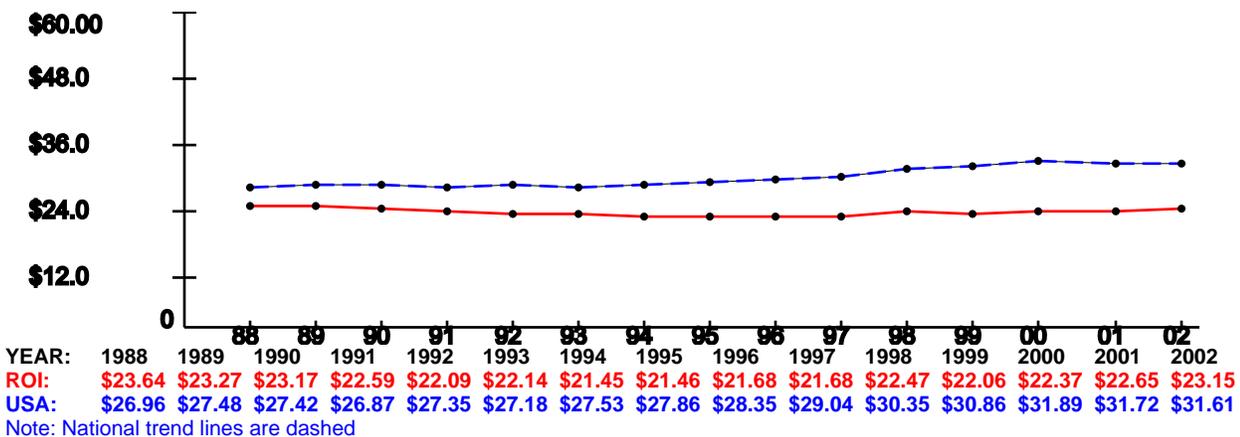
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



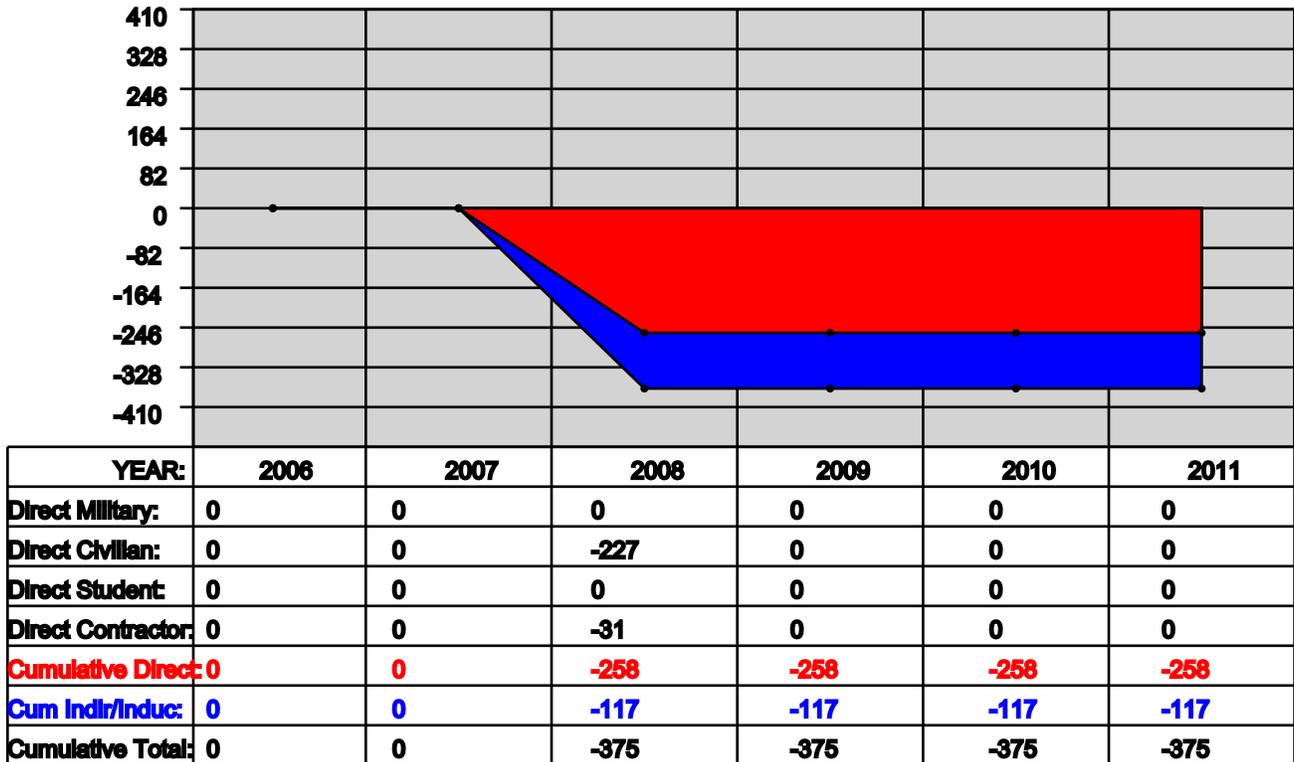
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Martin County, IN
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

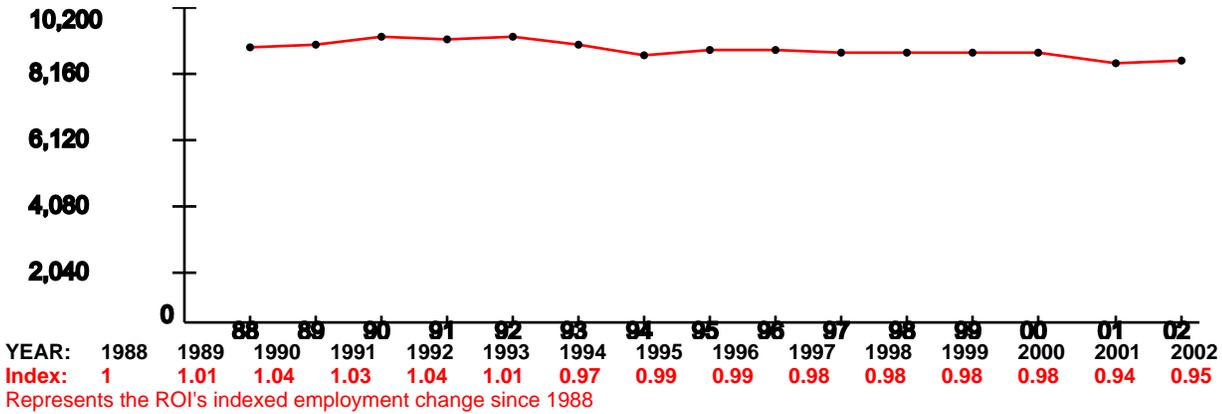
ROI Population (2002):	10,348
ROI Employment (2002):	8,525
Authorized Manpower (2005):	4,027
Authorized Manpower(2005) / ROI Employment(2002):	47.24%
Total Estimated Job Change:	-375
Total Estimated Job Change / ROI Employment(2002):	-4.4%

Cumulative Job Change (Gain/Loss) Over Time:

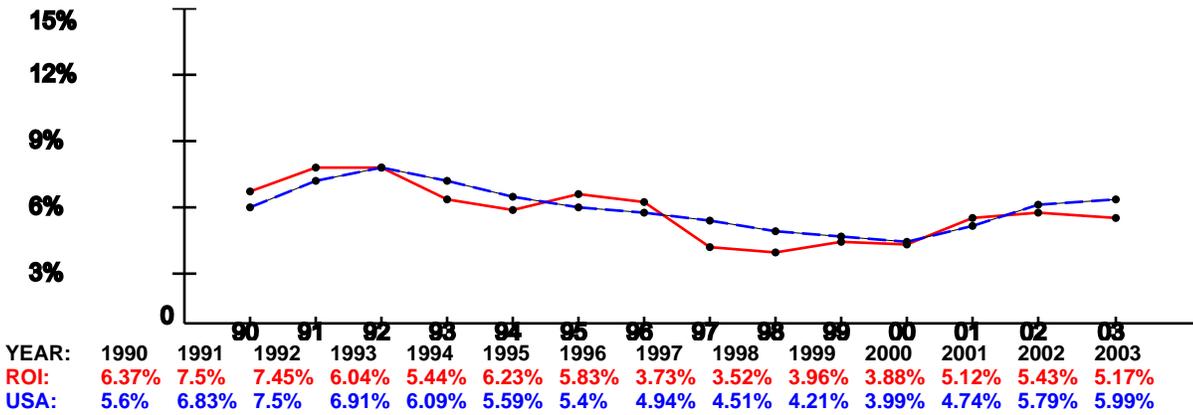


Martin County, IN Trend Data

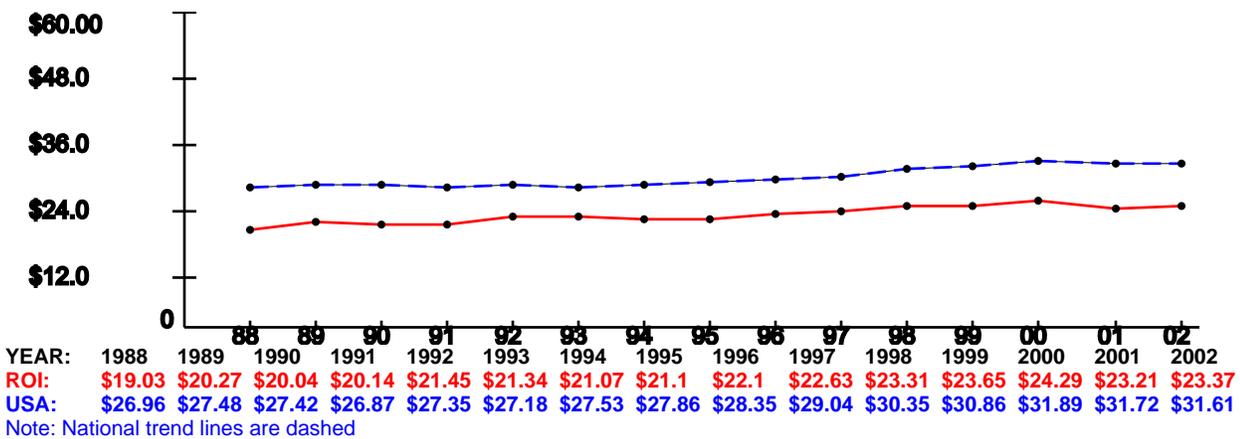
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



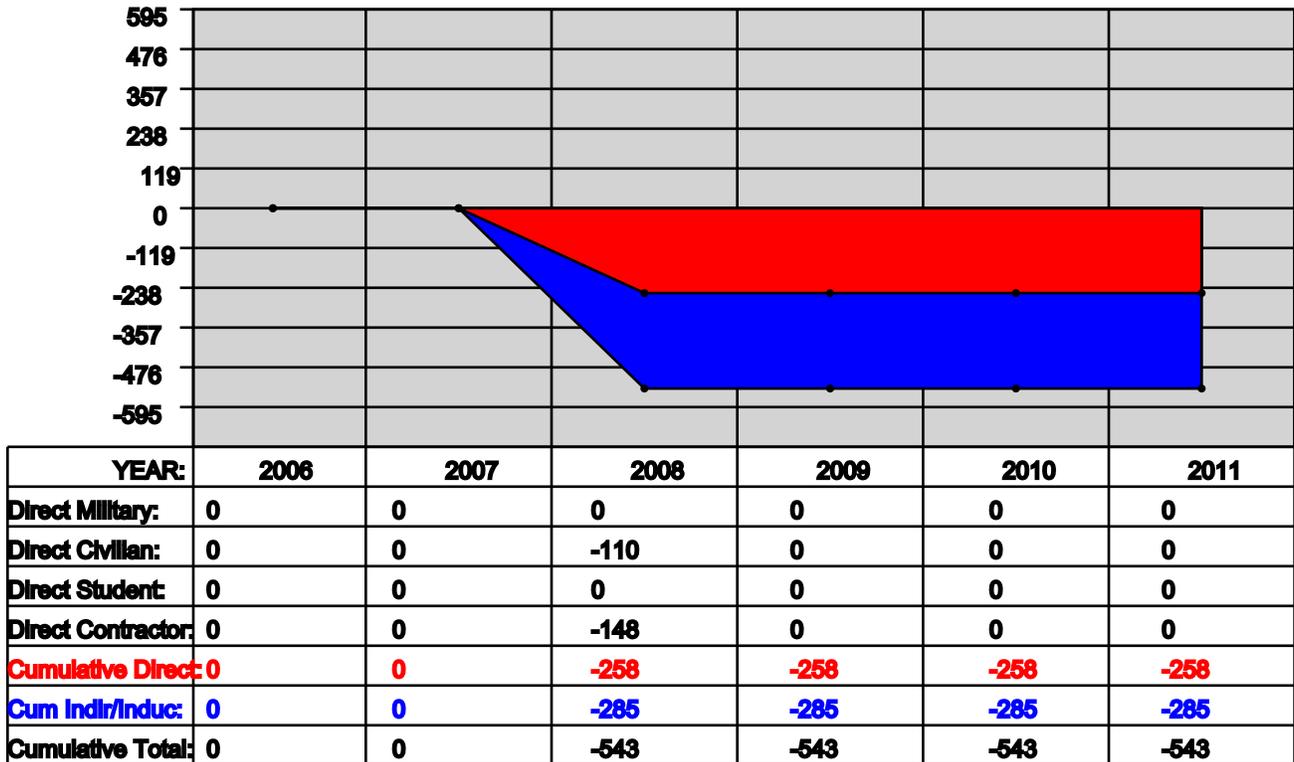
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lexington Park, MD Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

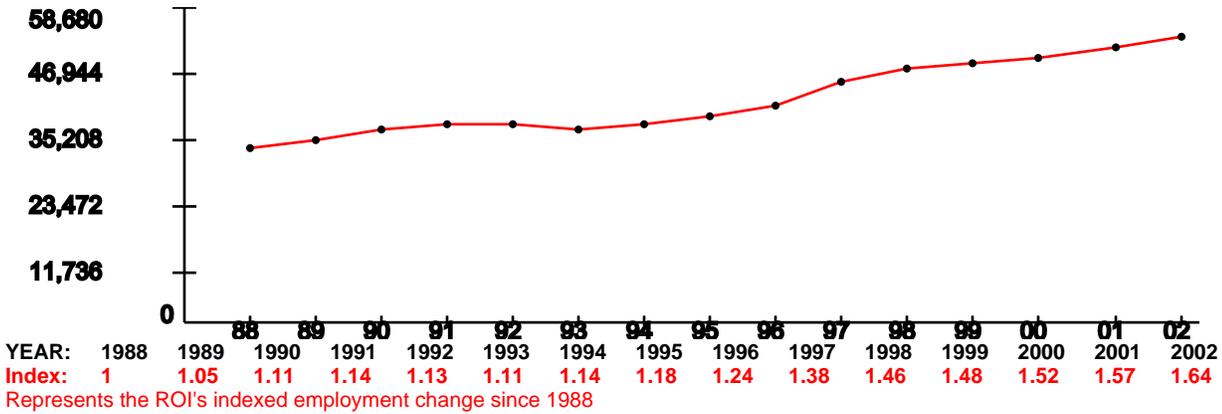
ROI Population (2002): 90,144
 ROI Employment (2002): 53,347
 Authorized Manpower (2005): 10,202
 Authorized Manpower(2005) / ROI Employment(2002): 19.12%
 Total Estimated Job Change: -543
 Total Estimated Job Change / ROI Employment(2002): -1.02%

Cumulative Job Change (Gain/Loss) Over Time:

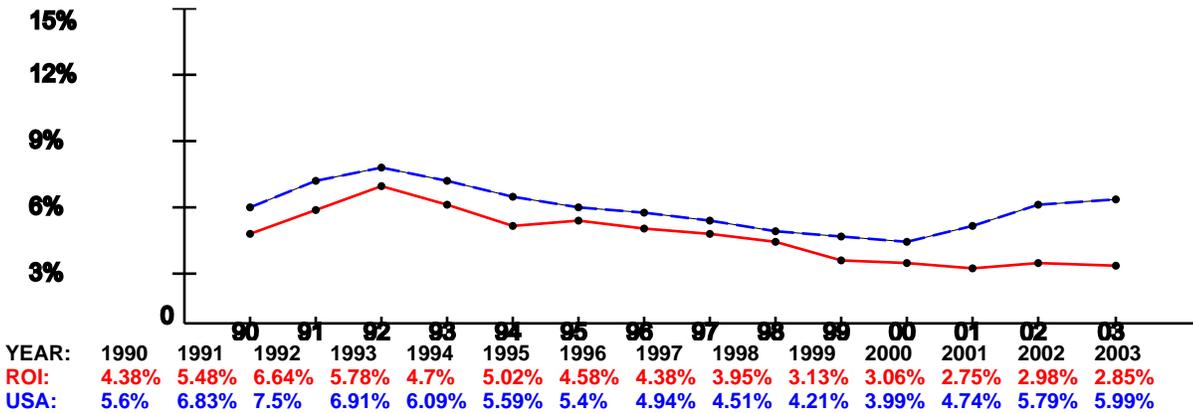


Lexington Park, MD Micropolitan Statistical Area Trend Data

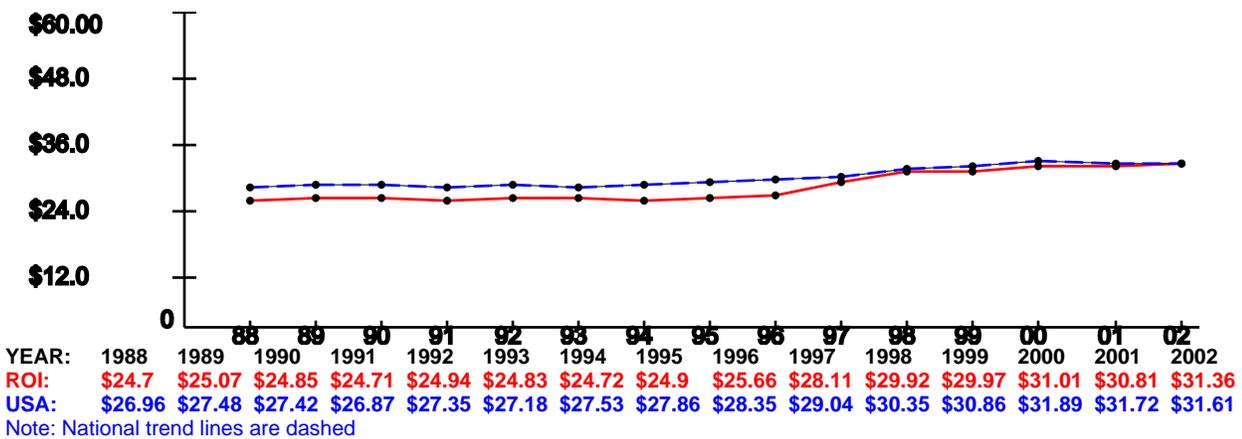
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



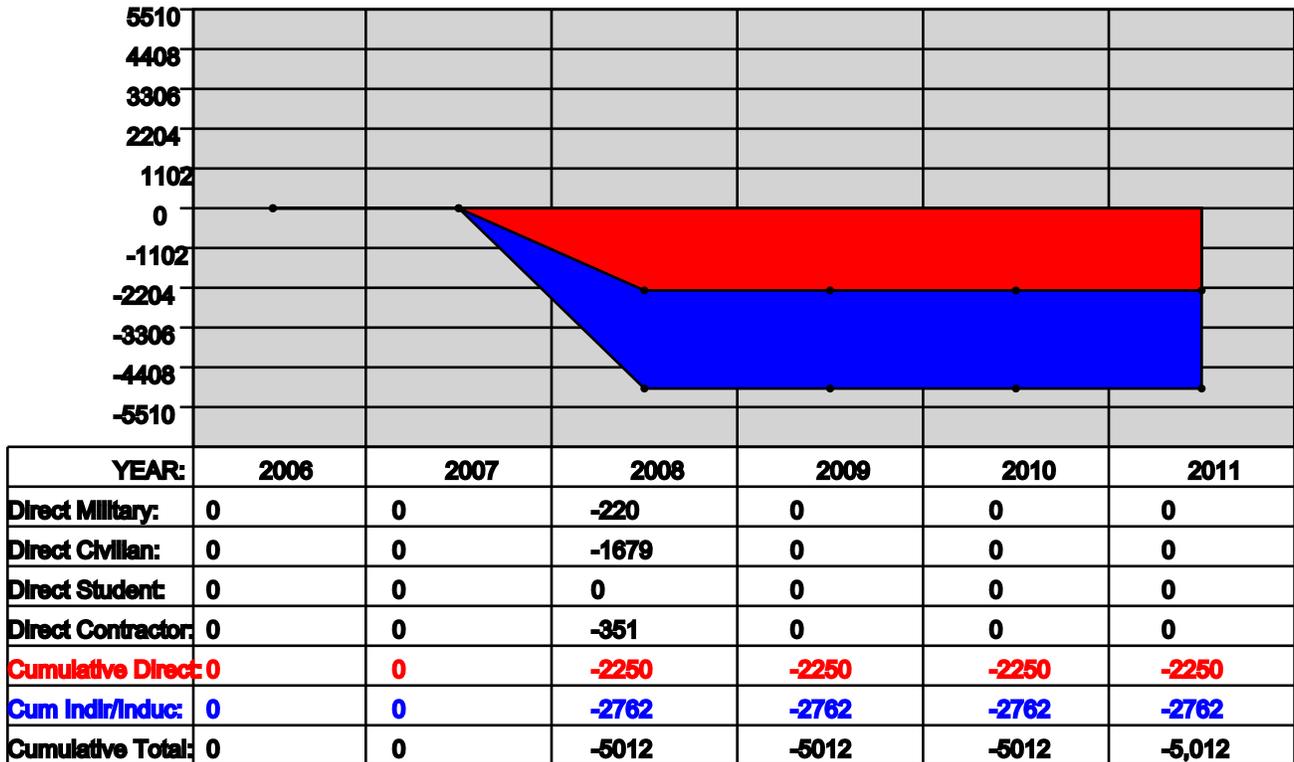
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

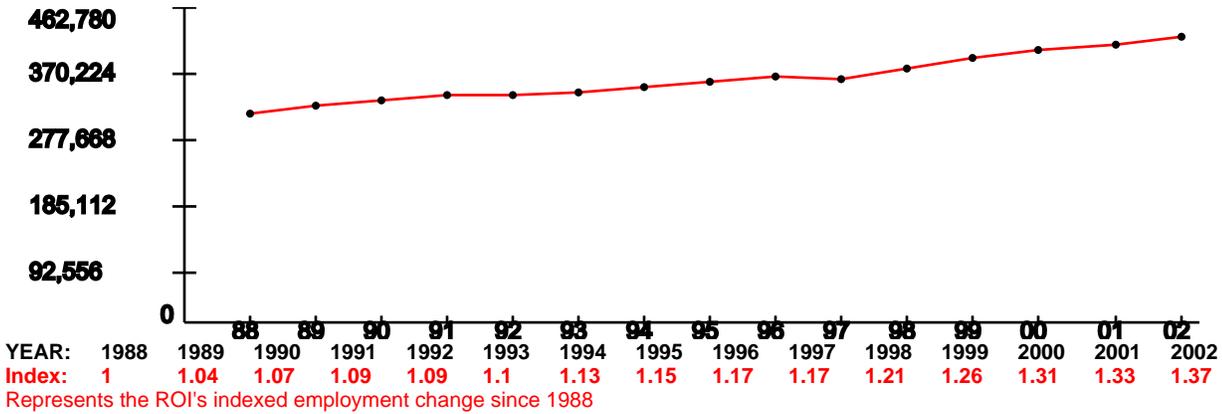
ROI Population (2002): 781,159
 ROI Employment (2002): 420,712
 Authorized Manpower (2005): 11,747
 Authorized Manpower(2005) / ROI Employment(2002): 2.79%
 Total Estimated Job Change: -5,012
 Total Estimated Job Change / ROI Employment(2002): -1.19%

Cumulative Job Change (Gain/Loss) Over Time:

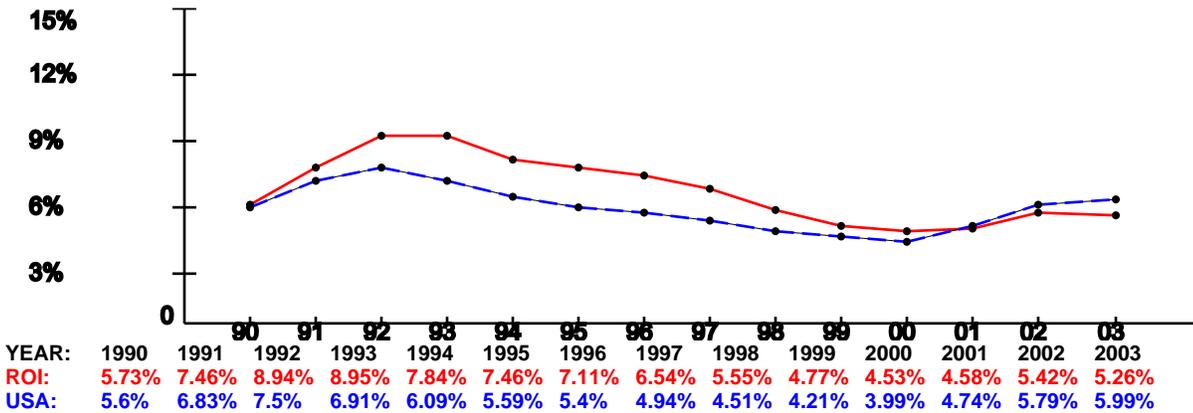


Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

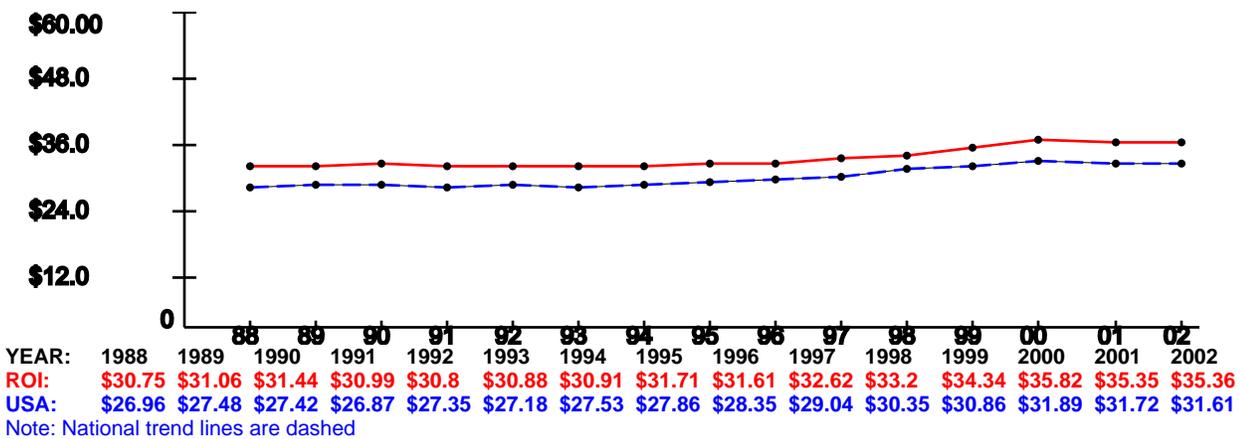
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



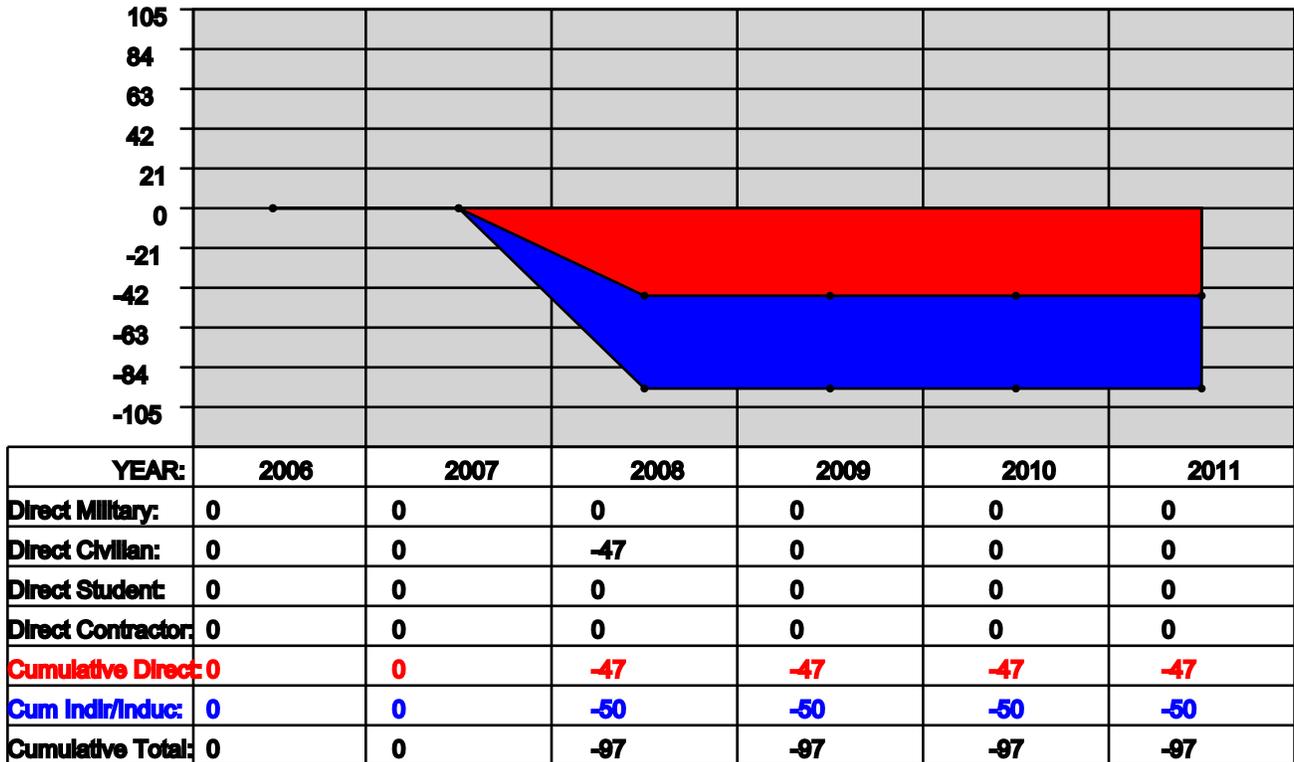
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

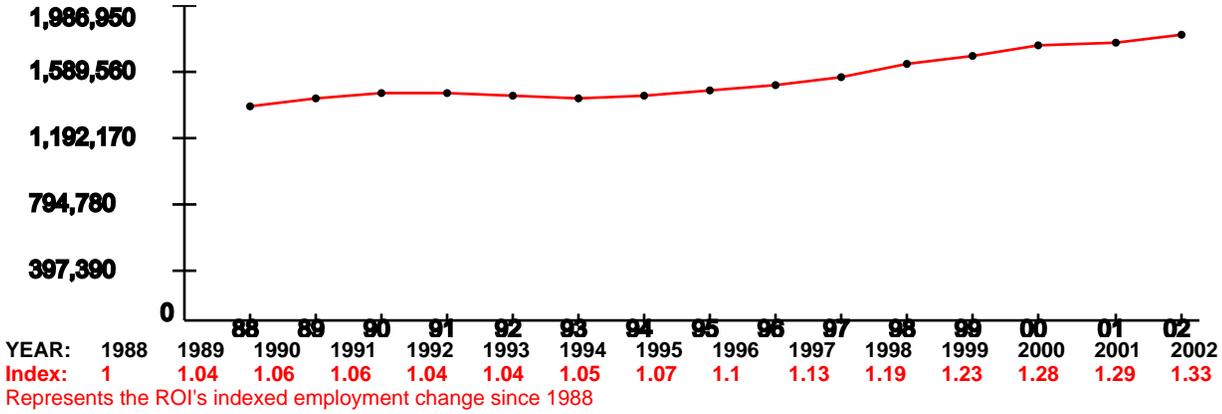
ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 12,102
 Authorized Manpower(2005) / ROI Employment(2002): 0.67%
 Total Estimated Job Change: -97
 Total Estimated Job Change / ROI Employment(2002): -0.01%

Cumulative Job Change (Gain/Loss) Over Time:

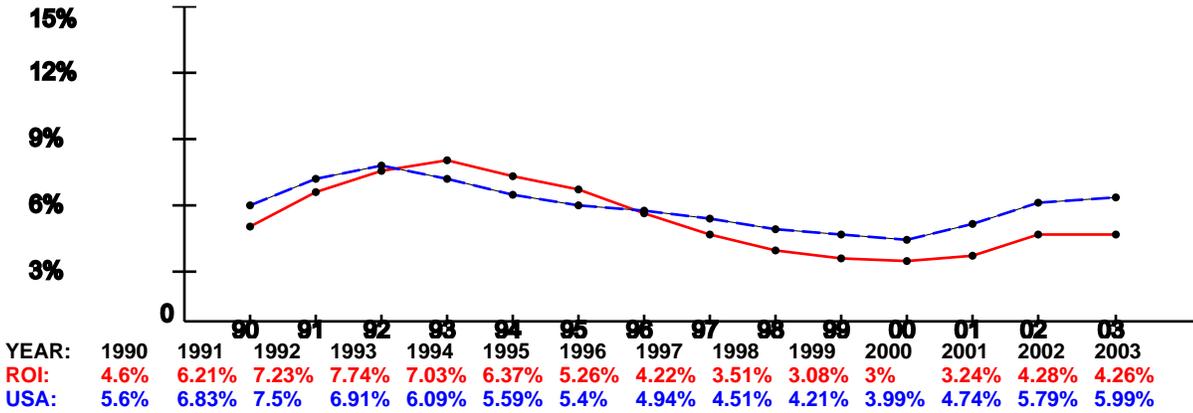


San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

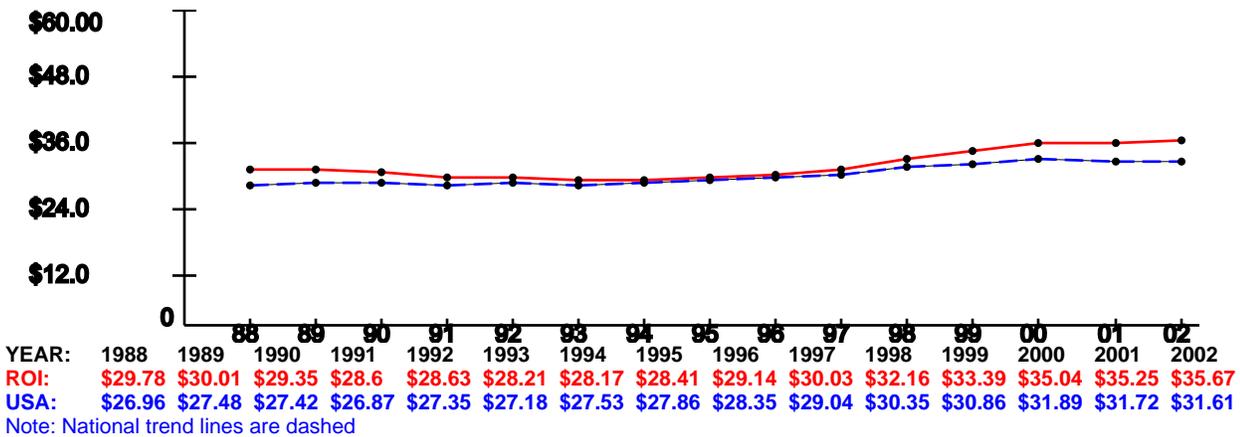
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



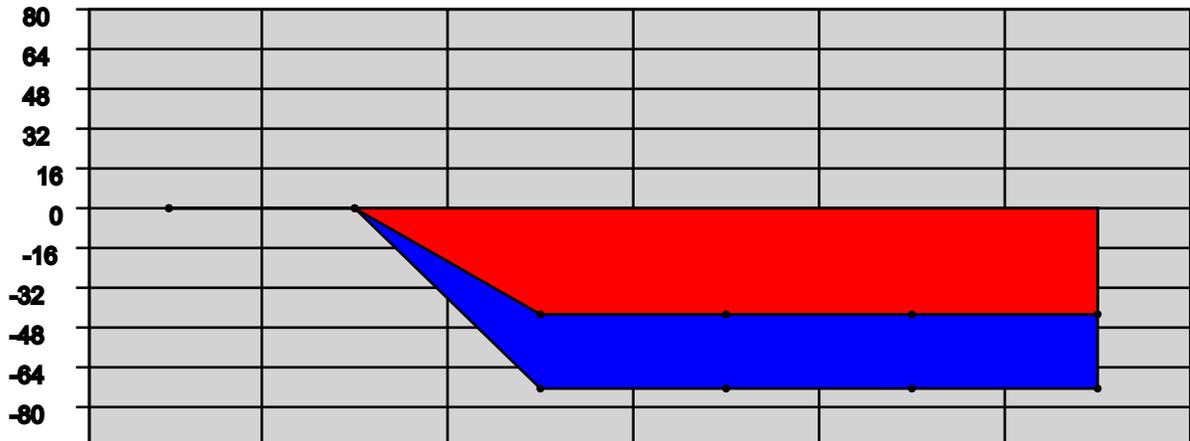
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Santa Ana-Anaheim-Irvine, CA Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,926,160
 ROI Employment (2002): 1,901,499
 Authorized Manpower (2005): 641
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%
 Total Estimated Job Change: -76
 Total Estimated Job Change / ROI Employment(2002): -0%

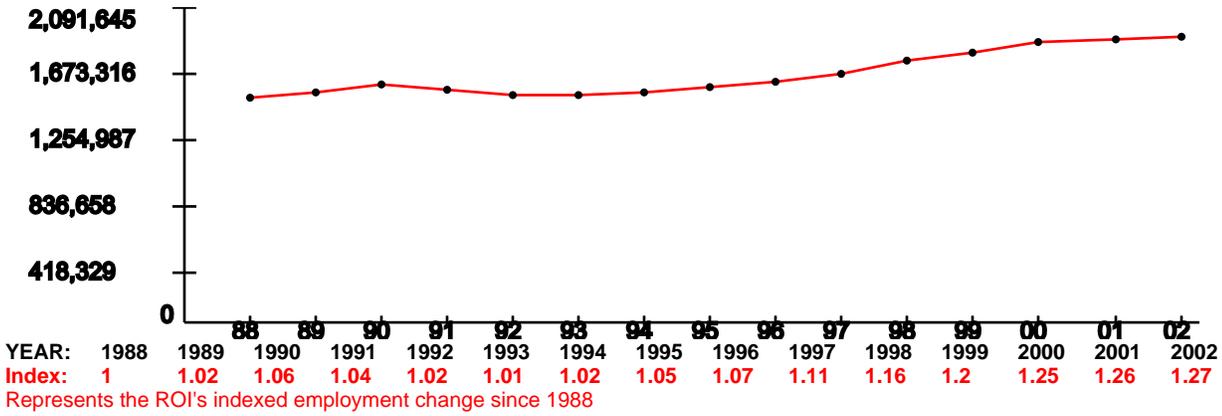
Cumulative Job Change (Gain/Loss) Over Time:



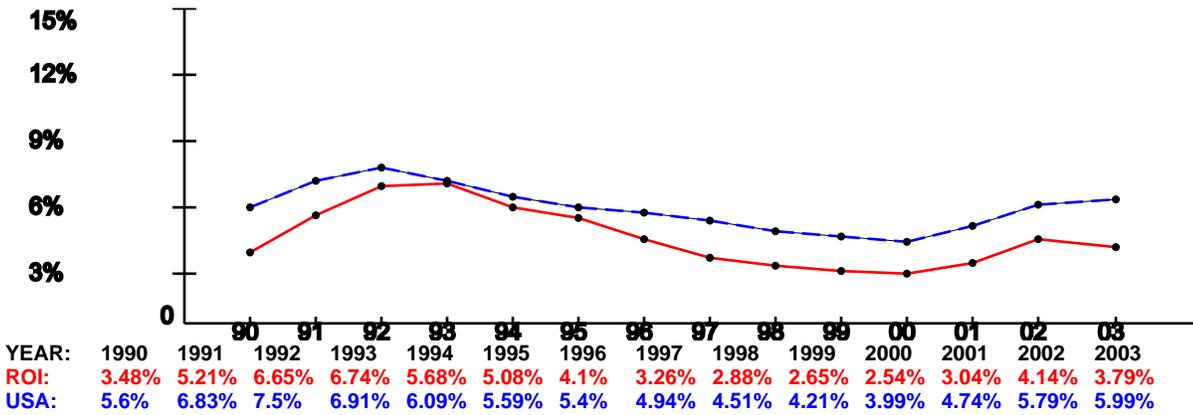
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-24	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-21	0	0	0
Cumulative Direct:	0	0	-45	-45	-45	-45
Cum Indir/Induc:	0	0	-31	-31	-31	-31
Cumulative Total:	0	0	-76	-76	-76	-76

Santa Ana-Anaheim-Irvine, CA Metropolitan Division Trend Data

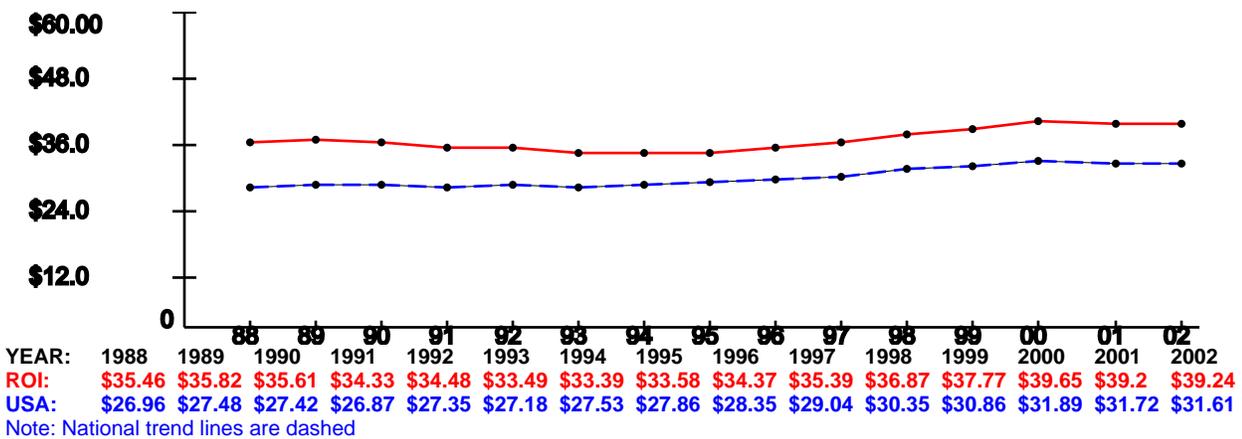
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



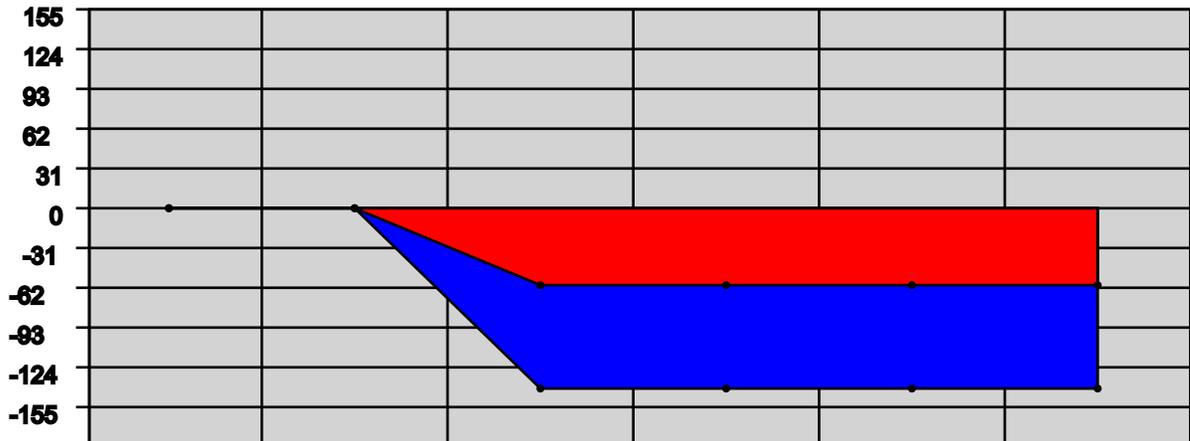
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 2,425
 Authorized Manpower(2005) / ROI Employment(2002): 0.25%
 Total Estimated Job Change: -142
 Total Estimated Job Change / ROI Employment(2002): -0.01%

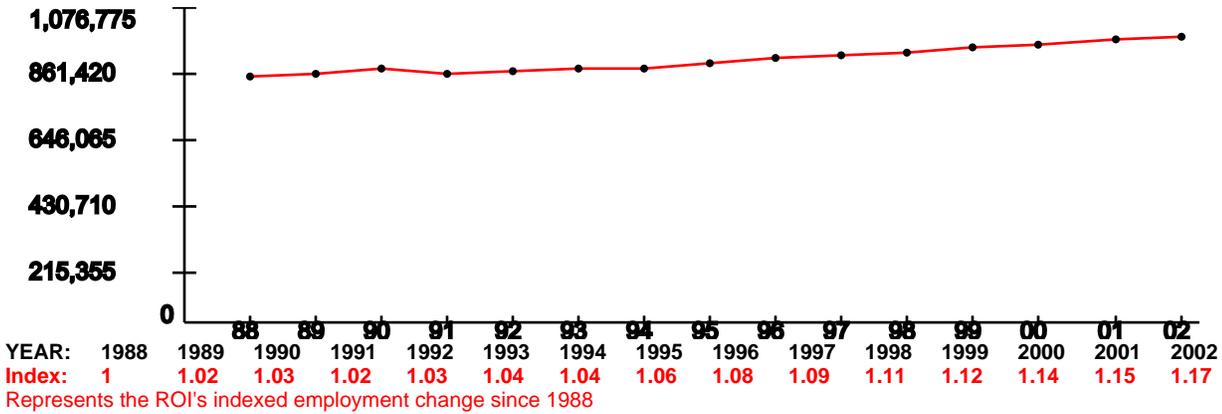
Cumulative Job Change (Gain/Loss) Over Time:



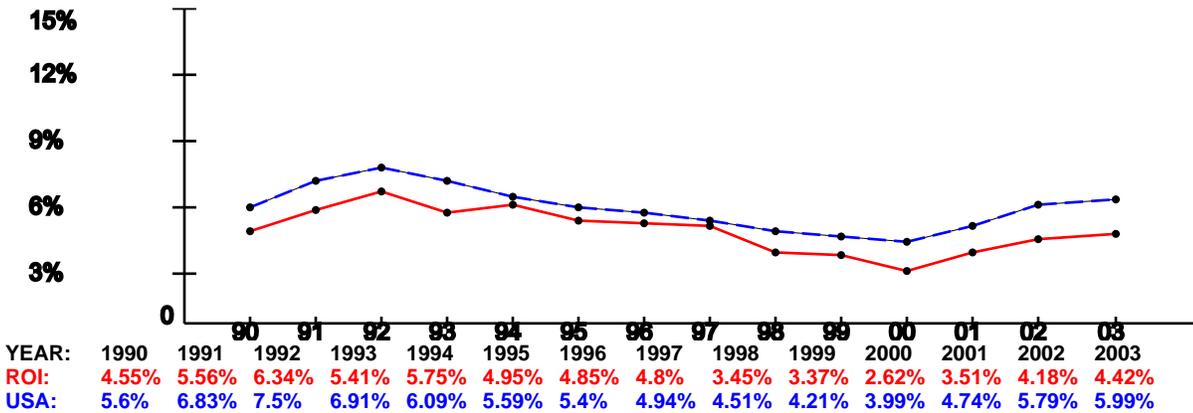
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	-49	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	-12	0	0	0
Cumulative Direct:	0	0	-61	-61	-61	-61
Cum Indlr/Induc:	0	0	-81	-81	-81	-81
Cumulative Total:	0	0	-142	-142	-142	-142

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

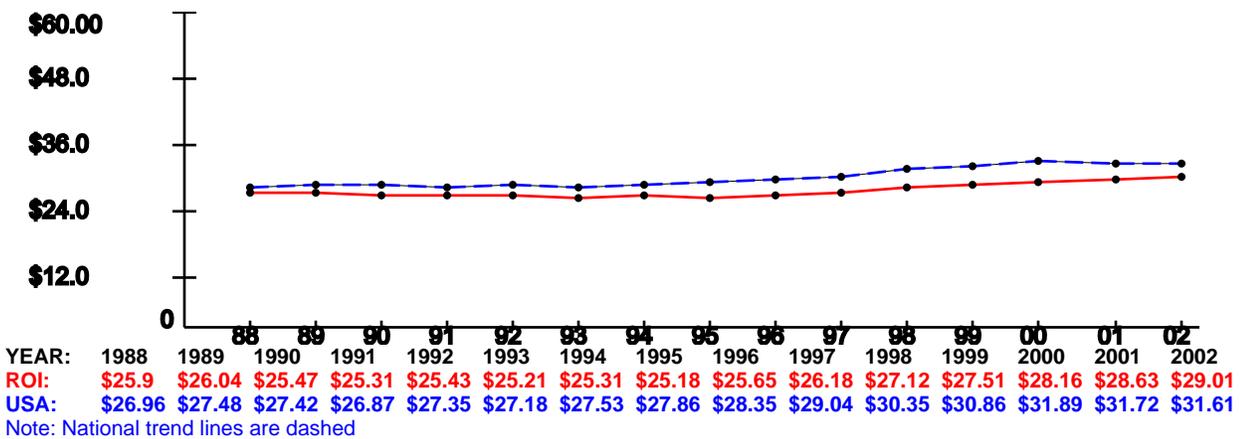
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



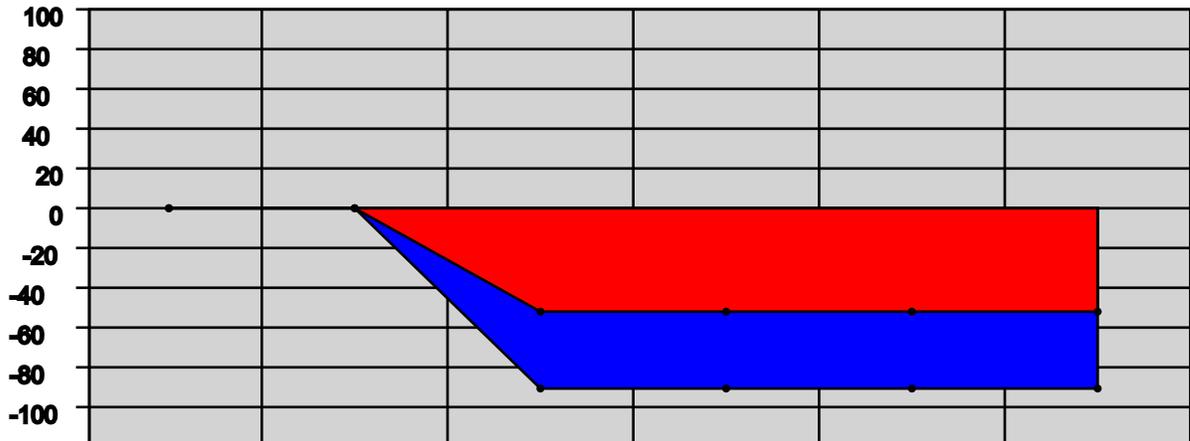
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 2,074
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%
 Total Estimated Job Change: -91
 Total Estimated Job Change / ROI Employment(2002): -0%

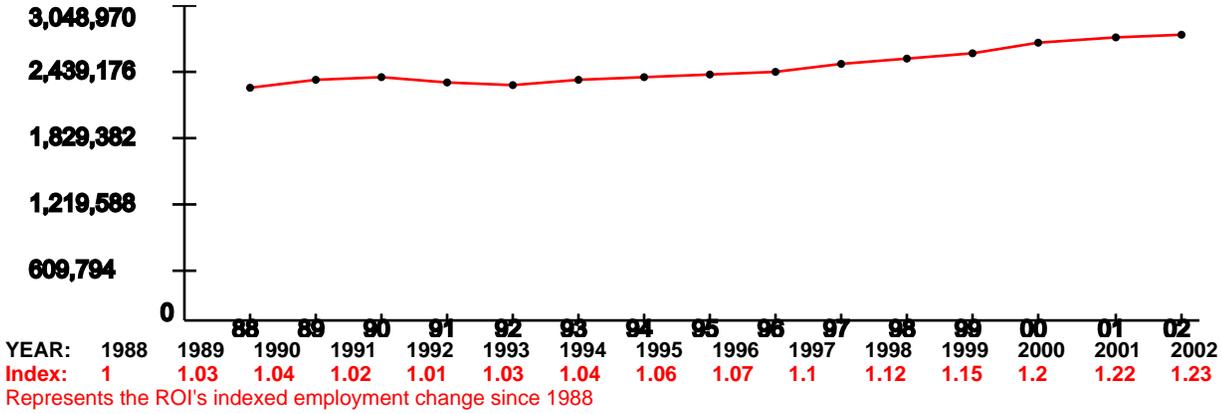
Cumulative Job Change (Gain/Loss) Over Time:



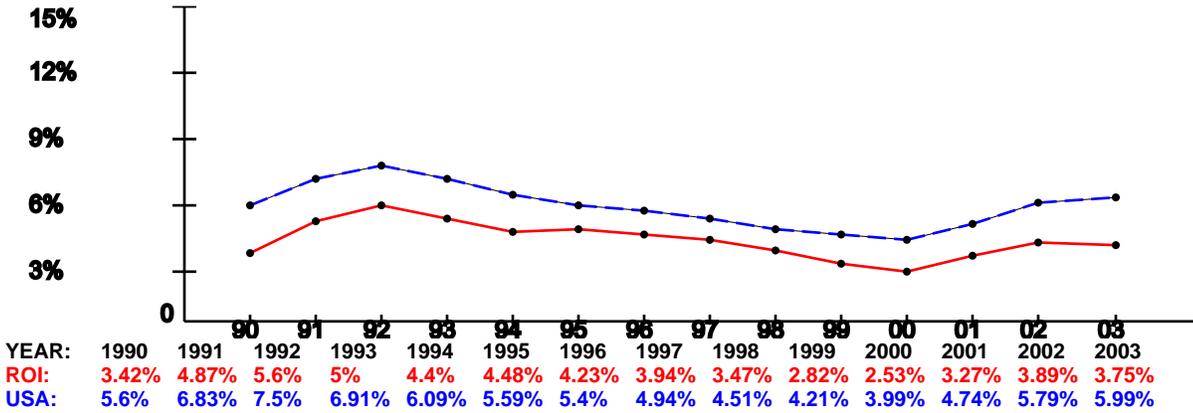
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	0	-52	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-52	-52	-52	-52
Cum Indir/Induc:	0	0	-39	-39	-39	-39
Cumulative Total:	0	0	-91	-91	-91	-91

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

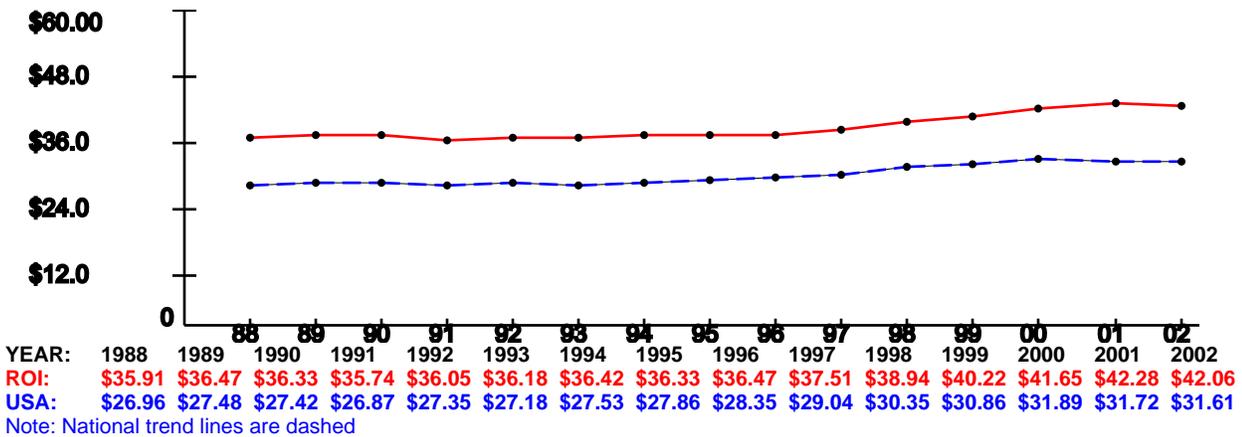
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



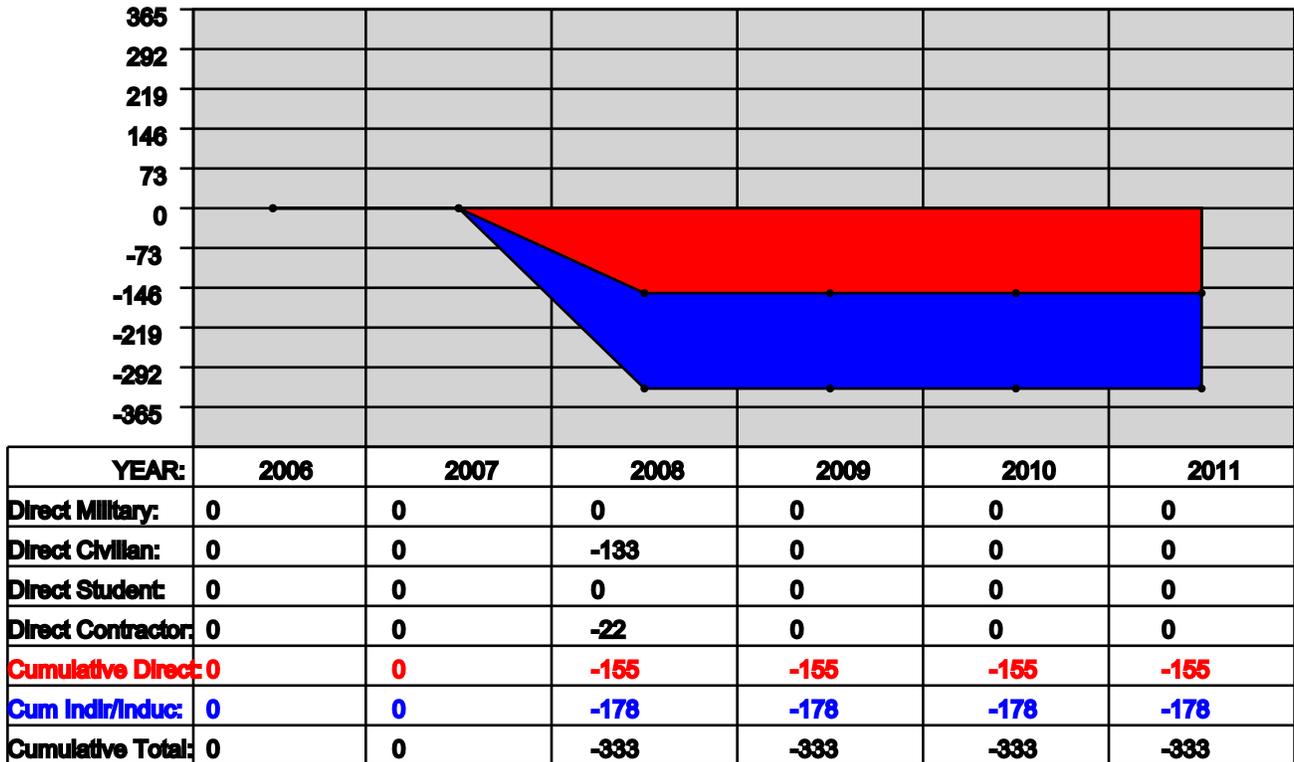
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): King George County, VA
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

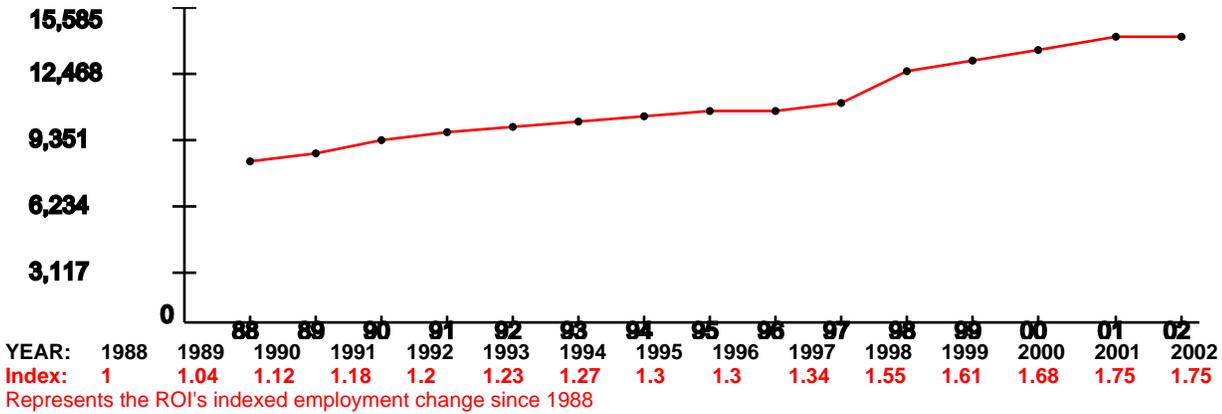
ROI Population (2002): 17,624
 ROI Employment (2002): 14,171
 Authorized Manpower (2005): 4,539
 Authorized Manpower(2005) / ROI Employment(2002): 32.03%
 Total Estimated Job Change: -333
 Total Estimated Job Change / ROI Employment(2002): -2.35%

Cumulative Job Change (Gain/Loss) Over Time:

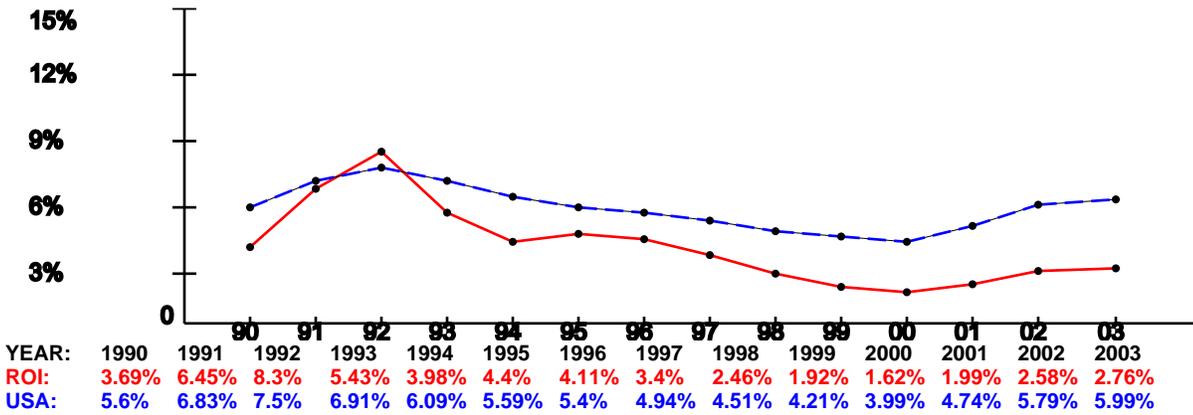


King George County, VA Trend Data

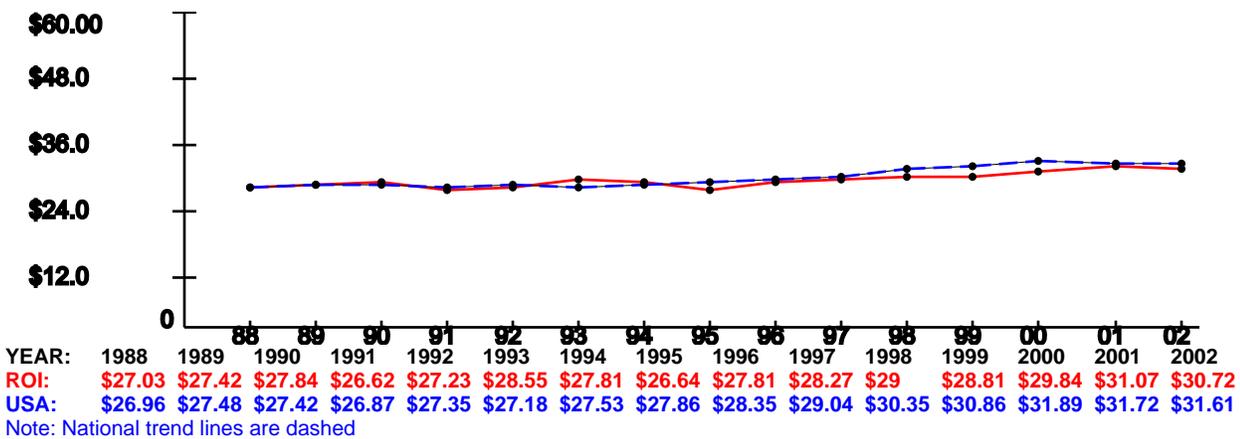
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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NAVAIRWPNSTA_CHINA_LAKE_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRWPNSTA_CHINA_LAKE_CA is 84 miles from Lancaster, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bakersfield, CA MSA	661,645

The following entities comprise the military housing area (MHA):

County/City	Population
Kern	661645
San Bernardino	1709434
Total	2,371,079

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,446	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,300	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,036	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	11,909	2 of 2 districts
Students Enrolled	5,958	2 of 2 districts
Average Pupil/Teacher Ratio	23.0:1	2 of 2 districts
High School Students Enrolled	1,973	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	94.9%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1103	2 of 2 districts
Average ACT Score (US Avg 20.8)	26	1 of 2 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	11.4%	11.3%	10.7%	11.7%	12.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	3.3%	1.1%	1.6%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	22,912	Basis: MSA
Vacant Sale Units	4,133	
Vacant Rental Units	7,246	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	937	1,231	661,645	Basis: MSA
Ratio	1:706	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,249.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from NAVAIRWPNSTA_CHINA_LAKE_CA to nearest commercial airport: 11.0
miles

Is NAVAIRWPNSTA_CHINA_LAKE_CA served by regularly scheduled public transportation?

No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVBASE_VENTURA_CTY_PT_MUGU_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVBASE_VENTURA_CTY_PT_MUGU_CA is within Oxnard, CA, the nearest city with a population of 100,000 or more. [TJCSG note: **This also applies to Port Hueneme.**] The nearest metropolitan statistical area (MSA) is

MSA	Population
Ventura, CA PMSA	753,197

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Ventura	753197
Total	1,152,544

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 26

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$59,666	Basis: MSA
Median House Value	(US Avg \$119,600)	\$248,700	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,010	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	47,318	5 of 5 districts
Students Enrolled	50,665	5 of 5 districts
Average Pupil/Teacher Ratio	21.9:1	5 of 5 districts
High School Students Enrolled	15,370	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1011	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.5%	4.6%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	4.2%	1.3%	1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,478	Basis: 1 of 2 counties
Vacant Sale Units	1,847	
Vacant Rental Units	2,316	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,415	1,496	753,197	Basis: MSA
Ratio	1:532	1:503		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,265.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from NAVBASE_VENTURA_CTY_PT_MUGU_CA to nearest commercial airport:
62.7 miles

Is NAVBASE_VENTURA_CTY_PT_MUGU_CA served by regularly scheduled public
transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000
additional people.

Does the local community's water system have the ability to meet an expanded need of an
additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an
additional 1,000 people moving in the local community? Yes

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IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD is 28.2 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Charles	120546
Prince George's	801515
Total	922,061

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,695	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	157,049	2 of 2 districts
Students Enrolled	161,244	2 of 2 districts
Average Pupil/Teacher Ratio	23.6:1	2 of 2 districts
High School Students Enrolled	45,088	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	89.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	892	2 of 2 districts
Average ACT Score (US Avg 20.8)		0 of 2 districts
Available Graduate/PhD Programs	24	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	14	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,667	9,031	4,923,153	Basis: MSA
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

This document may contain information protected from disclosure by public law, regulations or orders.

Distance from IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD to nearest commercial airport: 29.3 miles

Is IF_NAVSURFWARCENDIV_INDIAN_HEAD_MD served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? No

This document may contain information protected from disclosure by public law, regulations or orders.

NAVWPNSTA_SEAL_BEACH_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVWPNSTA_SEAL_BEACH_CA is 0.6 miles from Long Beach, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Orange County, CA PMSA	2,846,289

The following entities comprise the military housing area (MHA):

County/City	Population
Los Angeles	9519338
Orange	2846289
San Bernardino	1709434
Ventura	753197
Total	14,828,258

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 206

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$58,820	Basis: MSA
Median House Value	(US Avg \$119,600)	\$270,000	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,039	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	822,941	48 of 49 districts, 1 MFR
Students Enrolled	842,422	49 of 49 districts
Average Pupil/Teacher Ratio	22.0:1	49 of 49 districts
High School Students Enrolled	241,524	28 of 28 districts
Average High School Graduation Rate (US Avg 67.3%)	89.5%	28 of 28 districts
Average Composite SAT I Score (US Avg 1026)	987	28 of 28 districts
Average ACT Score (US Avg 20.8)	21	28 of 28 districts
Available Graduate/PhD Programs	15	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	3.0%	4.1%	3.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.7%	3.0%	1.4%	.1%	2.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	34,197	Basis: MSA
Vacant Sale Units	5,975	
Vacant Rental Units	11,664	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,135	5,232	2,846,289	Basis: MSA
Ratio	1:399	1:544		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,788.2	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVWPNSTA_SEAL_BEACH_CA to nearest commercial airport: 8.2 miles
Is NAVWPNSTA_SEAL_BEACH_CA served by regularly scheduled public transportation?
Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

WPNSTA_YORKTOWN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. WPNSTA_YORKTOWN_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton City	146437
James City	48102
Mathews	9207
Newport News City	180150
Poquoson City	11566
Williamsburg City	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 12

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,100	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,074	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	103,147	6 of 6 districts
Students Enrolled	94,120	6 of 6 districts
Average Pupil/Teacher Ratio	11.8:1	6 of 6 districts
High School Students Enrolled	25,545	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	96.9%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	976	6 of 6 districts
Average ACT Score (US Avg 20.8)	20	5 of 6 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

This document may contain information protected from disclosure by public law, regulations or orders.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,599	2,936	1,569,541	
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WPNSTA_YORKTOWN_VA to nearest commercial airport: 11.4 miles
Is WPNSTA_YORKTOWN_VA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAVSTA_SAN_DIEGO_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_SAN_DIEGO_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value	(US Avg \$119,600)	\$227,200	
GS Locality Pay	("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate		\$1,882	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	395,947	23 of 24 districts, 1 MFR
Students Enrolled	374,535	24 of 24 districts
Average Pupil/Teacher Ratio	20.1:1	24 of 24 districts
High School Students Enrolled	248,166	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1002	6 of 6 districts
Average ACT Score (US Avg 20.8)	21	6 of 6 districts
Available Graduate/PhD Programs	17	
Available Colleges and/or Universities	33	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	7,062	5,826	2,813,833	Basis: MSA
Ratio	1:398	1:483		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_SAN_DIEGO_CA to nearest commercial airport: 5.5 miles
Is NAVSTA_SAN_DIEGO_CA served by regularly scheduled public transportation? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

NAS PATUXENT RIVER MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. NAS PATUXENT RIVER MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Calvert	74563
Prince George's	801515
St. Mary'S	86211
Total	962,289

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$56,035	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$147,823	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,528	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	166,140	3 of 3 districts
Students Enrolled	170,128	3 of 3 districts
Average Pupil/Teacher Ratio	24.7:1	3 of 3 districts
High School Students Enrolled	49,687	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	921	3 of 3 districts
Average ACT Score (US Avg 20.8)		0 of 3 districts, 3 MFRs
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.6%	3.8%	4.5%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

This document may contain information protected from disclosure by public law, regulations or orders.

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	1.8%	1.7%	2.3%	.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	21,336	Basis: 3 of 3 counties
Vacant Sale Units	5,613	
Vacant Rental Units	7,070	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,677	1,074	962,289	Basis: 3 of 3 counties
Ratio	1:574	1:896		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,747.4	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PATUXENT_RIVER_MD to nearest commercial airport: 64.2 miles
Is NAS_PATUXENT_RIVER_MD served by regularly scheduled public transportation? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

This document may contain information protected from disclosure by public law, regulations or orders.

IF_NAVSURFWARCENDIV_DAHLGREN_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. IF_NAVSURFWARCENDIV_DAHLGREN_VA is 55 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Caroline	22121
Essex	9989
Fredericksburg City	19279
King And Queen	6630
King George	16803
King William	13146
Richmond	8809
Westmoreland	16718
Total	113,495

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 5

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,362	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

This document may contain information protected from disclosure by public law, regulations or orders.

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	3,050	1 of 1 district
Students Enrolled	3,050	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	980	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	81.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1044	1 of 1 district
Average ACT Score (US Avg 20.8)		0 of 1 district
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,667	9,031	4,923,153	Basis: MSA
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

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Distance from IF_NAVSURFWARCENDIV_DAHLGREN_VA to nearest commercial airport:
52.1 miles

Is IF_NAVSURFWARCENDIV_DAHLGREN_VA served by regularly scheduled public
transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000
additional people.

Does the local community's water system have the ability to meet an expanded need of an
additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an
additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

TECH Scenario: TECH-0018 Part IV (DON Installations only)

1. Realign W&A RDAT&E (except gun/ammo and energetic materials) at Naval Surface Warfare Center, Crane, IN and relocate to Naval Air Weapons Station China Lake
2. (Action deleted by TECH JCSG)
3. (Action deleted by TECH JCSG)
4. Realign W&A RDAT&E (except gun/ammo, underwater weapons and energetic materials) at Naval Surface Warfare Center, Indian Head, MD and relocate to Naval Air Weapons Station China Lake.
5. (Action deleted by TECH JCSG)
6. (Action deleted by TECH JCSG)
7. Realign W&A RDAT&E at Point Mugu and relocate to Naval Air Weapons Station China Lake.
8. Realign W&A RDAT&E (except underwater weapons and energetic materials) at Seal Beach and relocate to Naval Air Weapons Station China Lake.
9. Realign W&A RDAT&E at COMNAVAIRWARCENDIV PAX and relocate to Naval Air Weapons Station China Lake.
10. Realign W&A RDAT&E at Naval Surface Warfare Center, Yorktown and relocate to Naval Surface Warfare Center, Indian Head, MD.
11. (Action deleted by TECH JCSG)
12. (Action deleted by TECH JCSG)
13. Realign W&A DAT&E (except weapon system integration) at Port Hueneme and relocate to Naval Air Weapons Station China Lake.
5/3/2005

14. Realign W&A RDAT&E (except guns/ammo and weapons systems integration) at Naval Surface Warfare Center Dahlgren and relocate to Naval Air Weapons Station China Lake.
15. Realign W&A RDAT&E at Port Hueneme Detachment, San Diego and relocate to Naval Surface Warfare Center Dahlgren.
16. (Action deleted by TECH JCSG)
17. (Action deleted by TECH JCSG)

General Environmental Impacts
(Realigned Installations)

(DON Installations only)

Environmental Resource Area	Naval Surface Warfare Center, Crane, IN (Installation Realigned)	Naval Weapons Station Seal Beach, Fallbrook, Det. (Installation Realigned)	Naval Surface Warfare Center, Indian Head, MD (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Base Ventura County (Point Mugu and Port Hueneme) (Installation Realigned)	Naval Weapons Station Seal Beach (Installation Realigned)	Naval Weapons Station Yorktown, VA (Installation Realigned)
Air Quality	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Cultural/ Archeological/ Tribal Resources	No impact.	No impact.	No impact.	No impact.	Archeological and historical sites exist which which may impact current construction and operations.	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.
Marine Mammals/ Resources/	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.	No impact.

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Sanctuaries								
Noise	No impact.	No impact.	No impact.	No impact.				
Threatened & Endangered Species/ Critical Habitat	No impact.	No impact.	TES are present.	No impact.	TES are present.	No impact.	No impact.	No impact.
Waste Management	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.	Reduces hazardous waste and waste disposal associated with lost assets.
Water Resources	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.	Decrease in water demand.				
Wetlands	9% wetland restricted acres on the military installation.	6.3% wetland restricted acres on the military installation.	9% wetland restricted acres on the military installation.	24.5% wetlands within its auxiliary airfields. No impact.	16% wetland restricted acres on the installation and 12% wetland restricted acres on the military range.	Mugu: 46% wetland restricted acres on the military installation. No restricted wetland acres on Hueneme. No impact overall.	18% wetland restricted acres on the military installation. No impact.	8% wetland restricted acres on its auxiliary airfields.

Impacts of Costs
(Realigned Installations)

(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Surface Warfare Center, Crane, IN (Installation Realigned)	Naval Weapons Station Seal Beach Fallbrook, Det. (Installation Realigned)	Naval Surface Warfare Center, Indian Head, MD (Installation Realigned)	Naval Air Station Patuxent River, MD (Installation Realigned)	Naval Surface Warfare Center Dahlgren, VA (Installation Realigned)	Naval Base Ventura County (Point Mugu and Port Hueneme) (Installation Realigned)	Naval Weapons Station Seal Beach (Installation Realigned)	Naval Weapons Station Yorktown, VA (Installation Realigned)
Environmental Restoration	DERA costs \$48.8 M thru FY03; \$18.3 M CTC	DERA costs \$.5 M thru FY03; \$19.1 M CTC	DERA costs \$22.9 M thru FY03; \$62.6 M CTC	DERA costs \$40.3 M thru FY03; \$62 M CTC	DERA costs \$48.8 M thru FY03; \$18.3 M CTC	DERA costs Mugu: \$32.2 M thru FY03; \$48 M CTC Hueneme: \$40.7 M thru FY03; \$13.4 M CTC	DERA costs \$57.9 M thru FY03; \$40.3 M CTC	DERA costs \$45 M thru FY03; \$41 M CTC
Waste Management	None	None	None	None	None	None	None	Hazardous Waste Inventory and Disposal \$133.5K
Environmental Compliance	None	None	None	None	None	None	None	Fuel Tank Closure \$75K Equipment Decon \$453K

General Environmental Impacts

(Realigned Installations)

(DON Installations only)

Environmental Resource Area	<p style="text-align: center;">Fleet Combat Training Center Pacific, CA (W&A RDAT&E at Port Heneeme Detachment, San Diego, CA)</p> <p style="text-align: center;">(Installation Realigned)</p>
Air Quality	No impact.
Cultural/ Archeological/ Tribal Resources	No impact.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact.
Marine Mammals/ Resources/ Sanctuaries	No impact.
Noise	No impact.
Threatened & Endangered Species/ Critical Habitat	No impact.
Waste Management	Reduces hazardous waste and waste disposal associated with lost assets.
Water Resources	Decrease in water demand.
Wetlands	No impact.

Impacts of Costs
(Realigned Installations)

(DON Installations only)

Selection Criterion 8 Environmental Points	Fleet Combat Training Center Pacific, CA (W&A RDAT&E at Port Hueneme Detachment, San Diego, CA) (Installation Realigned)
Environmental Restoration	DERA costs \$418K thru FY03; \$1.4 M CTC
Waste Management	None
Environmental Compliance	None

General Environmental Impacts
(Receiving Installations)

(DON Installations only)

Environmental Resource Area	Naval Surface Warfare Center, Indian Head, MD (Receiving Installation)	Naval Surface Warfare Center Dahlgren, VA (Receiving Installation)	Naval Air Weapons Station China Lake, CA (Receiving Installation)
Air Quality	Installation is in Severe Non attainment for all Criteria Pollutants. It did report holding an CAA Operating Permit. Emission Credit Programs are available.	No impact.	Installation is not in Attainment for all Criteria Pollutants. It is in Moderate Nonattainment for PM10. It holds 336 CAA Major Operating Permits.

Cultural/ Archeological/ Tribal Resources	Archeological and historical sites have been identified which do not restrict current construction and operations. The installation has potential archeological restrictions to future construction. No impact.	Archeological and historical sites exist which which may impact current construction and operations.	Archeological and historical sites exist. Federally recognized Tribes have asserted an interest in the installation. No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation has ESQD Arcs, some with safety waivers and some arcs have the capability of being expanded.	No impact.	ESQD Arcs, international treaties and underground storage tanks exist
Marine Mammals/Marine Resources/ Marine Sanctuaries	No Impact.	No impact.	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act; Essential Fish Habitats; Fisheries and Marine Sanctuaries, which may restrict navigation and operations.
Noise	No Impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present.	TES are present.	TES are present.
Waste Management	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and an interim or final RCRA Part X facility.	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and has an interim or final RCRA Part X facility that does not accept off-site waste. No impact.	Installation has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) and has an interim or final RCRA Part X facility that does not accept off-site waste. No impact.
Water Resources	The installation discharges to an impaired waterway.	The installation discharges to an impaired waterway. Surface and groundwater contamination has been found. State regulates	The installation discharges to an impaired waterway and groundwater contamination has been found

		groundwater withdrawal.	
Wetlands	9% wetland restricted acres on the military installation.	16% wetland restricted acres on the installation and 12% wetland restricted acres on the military range.	1% restricted wetlands on the auxiliary field.

Impacts of Costs
(Receiving Installations)

(DON Installations only)

Selection Criterion 8 Environmental Points	Naval Surface Warfare Center, Indian Head, MD (Receiving Installation)	Naval Surface Warfare Center Dahlgren, VA (Receiving Installation)	Naval Air Weapons Station China Lake, CA (Receiving Installation)
Environmental Restoration	DERA costs \$22.9 M thru FY03; \$62.6 M CTC	DERA costs \$48.8 M thru FY03; \$18.3 M CTC	DERA costs \$87.9 M thru FY03; \$68M CTC
Waste Management	None	None	Solid Waste Mgt. \$34.8 K, Hazardous Waste Mgt. \$9K
Environmental Compliance	RCRA Part B Permit \$10K, IWWD Permit \$20K, NEPA Review \$150K, Air Permit \$15K	NEPA Documentation \$75K; Wetland Delineation \$30K; Wetland Mitigation \$200K	Air Permits \$4.4K, Air Quality Permit Modification \$1K NEPA documentation \$60K