

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2011 (3 Years)

NPV in 2025(\$K): -614,199
 1-Time Cost(\$K): 177,053

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	11,070	123,000	0	0	0	0	134,070	0
Person	-608	-2,763	-23,578	-52,786	-52,786	-52,786	-185,306	-52,786
Overhd	1,205	2,412	-8,765	-11,025	-11,025	-11,025	-38,222	-11,614
Moving	58	349	19,154	0	0	0	19,562	0
Missio	0	0	1,156	1,103	1,103	1,103	4,465	1,103
Other	623	154	8,823	3,940	3,780	3,780	21,101	3,780
TOTAL	12,349	123,153	-3,209	-58,767	-58,927	-58,927	-44,329	-59,516

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	3	3	38	0	0	0	44
Enl	10	23	438	0	0	0	471
Civ	0	42	124	0	0	0	166
TOT	13	68	600	0	0	0	681

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	257	0	0	0	257
Enl	0	0	1,751	0	0	0	1,751
Stu	0	0	129	0	0	0	129
Civ	0	0	118	0	0	0	118
TOT	0	0	2,255	0	0	0	2,255

Summary:

This COBRA was run as requested by the BRAC Commission to reflect additional pre-brac reductions in personnel as a result of the decommissioning of the MHCs. The certified results of Ad-Hoc queries supporting this COBRA are detailed after the scenario descriptions.

Scenario Number: DON-0032B
 Scenario Title: Close NS Ingleside, TX; Relocate to NS San Diego, CA; Realign NAS Corpus Christi, TX with ASW Center, Point Loma, CA and NS Norfolk, VA

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close base operations at Naval Station Ingleside, TX.
- Action 2: Relocate 10 MCMS and HSV-2 to Naval Station San Diego, CA, to include required personnel, equipment, and support.
- Action 3: Consolidate MINEWARTRACEN, Ingleside, TX with FLEASWTRACEN, San Diego, CA.
- Action 4: Disestablish COMREGSUPPGRU, Ingleside, TX.
- Action 5: Consolidate COMINEWARCOM Corpus Christi, TX, with ASW Center Point Loma, CA.
- Action 6: Relocate COMOMAG to ASW Center Point Loma, CA.
- Action 7: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Dental Clinic Ingleside, TX.
- Action 8: Disestablish NAVHOSP Corpus Christi, TX, function Branch Medical Clinic Ingleside, TX.
- Action 9: Consolidate COMAFLOATRAGRULANT Norfolk, VA function AFLOATRAGRU Ingleside, TX with AFLOATRAGRUPAC San Diego, CA.
- Action 10: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Ingleside, TX with FISC San Diego, CA.
- Action 11: Consolidate SIMA NRMF Ingleside TX, with SIMA San Diego, CA.

Action 12: Consolidate FISC Jacksonville, FL, function det Corpus Christi, with FISC Norfolk, VA.

Action 13: Relocate HM-15 from NAS Corpus Christi, TX to NS Norfolk, VA.

Action 14: Consolidate COMHELTACWINGLANT Norfolk VA function AIMD, Truax Field, (Aviation Intermediate Maintenance Detachment Corpus Christi, TX) with COMAEWINGLANT Norfolk, VA.

ASSUMPTIONS:

The purpose of this scenario is to close Naval Station Ingleside, TX and relocate 10 MCMS, HSV-2 and supporting assets to Naval Station San Diego, CA. This scenario assumes that the MHCs stationed at Naval Station Ingleside will be decommissioned prior to closure action. Refer to the Ad Hoc question and instructions below to address reducing base personnel originally reported in Data Call 2 - Criterion 5 questions DOD 1505 and 1506 to reflect the decommissioning action. Numbers are to reflect all shipboard personnel and support activities, including all tenant personnel that would be eliminated before any BRAC action.

This scenario consolidates MINEWARTRACEN Ingleside, TX with FLEASWTRACEN San Diego, relocates COMINEWARCOM, Corpus Christi, TX and COMOMAG to ASW Center, Point Loma, CA and relocates HM-15 to NAVSTA, Norfolk, VA. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. US Coast Guard receives transfer of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities at Naval Station Ingleside, TX, are to be closed.

Individual input for SIMA Ingleside, SIMA San Diego, CA, FISC Jacksonville, FL, FISC San Diego, CA, FISC Norfolk, VA, COMHELTACWINGLANT, Norfolk, VA, NAS Corpus Christi, TX, COMAEWINGLANT, Norfolk, VA, NAVDENCEN Gulf Coast Pensacola, FL, NAVHOSP Corpus Christi, TX, COMINEWARCOM, Corpus Christi, TX, COMOMAG, Corpus Christi, TX, COMREGSUPPGRU, Ingleside, TX, COMAFLTRAGRU, Norfolk, VA, AFLTRAGRUPAC, San Diego, CA and MINEWARTRACEN, Ingleside, TX, is to be provided by these activities as indicated in the Scenario Action Statements.

Similar overhead functions will be consolidated and unnecessary billets/positions eliminated.

Scenario Number: DON-0032M

Scenario Title: Medical Support to DON-0032B

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

Action 1: Close base operations at Naval Station Ingleside, TX.

Action 2: Realign medical and dental assets from Naval Station Ingleside, TX to Naval Station San Diego, CA in order to support the realignments in DON-0032B.

Action 3: Realign medical and dental assets from Naval Station Ingleside, TX to Naval Station Norfolk, VA in order to support the realignments in DON-0032B.

ASSUMPTIONS: General: This data call (DON-0032M) is issued to gather medical and dental data in support of DON-0032B. Response to this data call will supercede Actions 7 and 8 of DON-0032B pertaining to the Dental and Medical clinics at Ingleside, completed by NAVDENCEN Gulf Coast and NAVHOSP Corpus Christi, respectively. The responses to Actions 7 and 8 were developed under a previous rule set.

List any medical and dental billet eliminations under Action 1. Any personnel not relocated in support of Action 2 or Action 3 are to be listed as eliminations. Limit the total of the medical personnel and assets distributed to those associated with Ingleside in the table below. In question 47, elaborate the general scheme selected to produce the response to this data call, i.e., increased outsourcing to the TRICARE network vs. increased in-house care, etc.

The response time of this data call is critical and must be adhered to.

Manpower: For informational purposes, aggregate manpower impacts associated with this BRAC action are listed in the table below:

Base Name*	Military Realignments	Medical OFC Billets	Medical ENL Billets	Medical CIV
Positions				
Ingleside(D)			13	44 6
San Diego (R)	1171			
Norfolk (R)	733			

* 'D' = Donor Installation 'R' = Receiving Installation

Military realignments listed in the above table represent the number of TRICARE eligible military personnel relocating from Naval Station Ingleside as a part of this scenario. Eligible family members are not captured here, but will also be eligible for care at the receiving location. Personnel movement associated with each action is available in the Analysis Tables of the Scenario Notebook. Billets/Positions listed in the table above reflect the medical manpower assets at Naval Station Ingleside for purposes of this BRAC action.

Equipment: Liaise with the medical commands at the affected installations as required to determine the requirement for moving or replacing mission and support equipment.

MILCON: Liaise with the medical commands and facilities personnel at the affected installations, as well as

CNI as required, to determine any MILCON required to support this scenario

The following As-Hoc Question was used to adjusted personnel Numbers in Screen 4 (static data) and Screen 6 (personnel data) to adjust personnel for DON-0032B to reflect the decommission of the 10 MHCs homeported at NAVSTA INGLESIDE TX.

DON-0032A Ad-Hoc Question 55148

Given the assumption that 10 MHCs homeported at NAVSTA Ingleside will be decommissioned under the following schedule: 4 in FY06, 4 in FY07 and 2 in FY08 (the other 2 being forward deployed assets) Enter revised personnel numbers for your activity and tenants that were entered in DoD1505 and DoD1506 to reflected the number of personnel to be reduced as a result of the planned decommissionings. Coordinate with COMINEWARCOM and support activities on the your base that are reporting to account for all personnel that would be eliminated. The total numbers of personnel reported here is the basis for answering questions in the Scenario Data Call. Ensure all support activities are adjusted appropriately. Reference #COB006 (DoD #1505) : Number of Personnel Authorized
Question: For your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?
Source / Reference: FY03 Unit manning document that defines positions in terms of functions, organization, location, skill, grades, and other characteristics used to control and authorize personnel.

Officer Personnel Authorized (Pers) numeric
Enlisted Personnel Authorized (Pers) numeric
Civilian Personnel Authorized (Pers) numeric
Students Authorized (Pers) numeric
FY05 12 89 105 0
FY06 12 89 105 0
FY07 12 89 105 0
FY08 12 89 105 0
FY09 12 89 105 0
FY10 12 89 105 0
FY11 12 89 105 0

Reference #COB007 (DoD #1506) : Number of Personnel Authorized (DoD Tenants)
Question: For the DoD Tenants within your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?
Source / Reference: FY03 Unit manning document that defines positions in terms of functions, organization, location, skill, grades, and other characteristics used to control and authorize personnel.
Amplification: 1. This number includes all DoD tenants (e.g. DLA) including those from other Services, but NOT other government agencies (e.g. NASA, FBI). 2. Total Officers is the number of officers, including warrant officers and full time reservists, authorized for FY05 through FY11. This entry should NOT include part time reservists. 3. Total Enlisted is the number of enlisted personnel, including full time reservists, authorized for FY05 through FY11. 4. Total Students is the number of military students authorized for FY05 through FY11. 5. Total Civilians / FTE's is the total number of DoD appropriated/revolving fund funded employees authorized for FY05 through FY11. This number should NOT include contractors or NAF employees. 6. NAVY/MARINE CORPS ONLY - See DONBITS reference library for additional guidance.
End of Amplification

Please fill in the following table(s)

FY
Dod Tenant Officer Personnel Authorized (Pers) numeric
DoD Tenant Enlisted Personnel Authorized (Pers) numeric
DoD Tenant Civilian Personnel Authorized (Pers) numeric
DoD Tenant Students Authorized (Pers) numeric
FY05 230 1935 156 129
FY06 210 1767 156 129
FY07 190 1599 156 129
FY08 180 1491 155 129
FY09 180 1491 155 129
FY10 180 1491 155 129
FY11 180 1491 155 129

Upon Review, subsequent to the release of the BRAC Recommendations, it was noted that there were no personnel reductions taken at SIMA_NRMF_INGLESIDE_TX as a result of the decommissioning of the ships at NAVSTA INGLESIDE TX. Additionally, it was identified by the analyst that there was a large discrepancy between the personnel numbers for SIMA NRMF INGLESIDE TX for enlisted BA and the total of the personnel eliminated and transferred from the activity. Details are below:

SIMA_NRMF_INGLESIDE

1.1.I-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

ActivitySIMA_NRMF_INGLESIDE_TXCommand NameSIMA NRMF INGLESIDE TXUIC47316Officers -
Billets Authorized (BA)6Officers - Current On Board (COB)6Enlisted - Billets Authorized (BA)271Enlisted -
Current On Board (COB)361Civilian, Appropriated - Billets Authorized (BA)7Civilian, Appropriated - Current On
Board (COB)7Civilian, Non-Appropriated Billets Authorized (BA)0Civilian, Non-Appropriated Current On Board
(COB)0Reservist (SELRES) - Billets Authorized (BA)0Reservist (SELRES) - Current on Board (COB)0Shore
CommandYesHomeported UnitNoSpecial AreaNo

DON-0032B DoD 55103 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action #
 11
 11
 11
 11
 11
 FY 2006
 FY 2007
 FY 2008
 7
 7
 9
 4
 1
 FY 2009
 FY 2010
 FY 2011
 Rationale
 NEC 0410
 NEC 0490
 NEC 4324
 NEC 4666
 NEC 0107

Total Number Transferred to SIMA SAN DIEGO - 28 Personnel

DON-0032B DoD 55107 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity
 SIMA_NRMF_INGLESIDE_TX
 Action #
 11
 FY 2006
 FY 2007
 FY 2008
 354
 FY 2009
 FY 2010
 FY 2011
 Rationale
 Excess

Total Number of Enlisted Transferred and Eliminated from SIMA_NRMF INGLESIDE
 354 + 28 = 382

Total Enlisted BA reported in DON 1.1.I (DoD 590) = 271
 Per Phonecon with SIMA NRMF INGLESIDE and CDR Fairbairn (DON IAT) SIMA NRMF reported COB vice BA numbers for DoD 1506 previously reported.

As a result, the an Ad-Hoc Query was sent to NAVSTA INGLESIDE and SIMA NRMF INGLESIDE to correct both of these issues. The results are listed below.

Ad-Hoc Query 1000016

For your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11? This question is to be answered reflecting the decision to decommission the 10 MHCs at Naval Station Ingleside (4 in FY06, 4 in FY07, and 2 and FY08). Reflect changes in Station personnel from the originally reported data call only due to the effect of the decommissioning of the vessels. Include in justification question (3rd question of this data call) reasons for changes to personel or lack thereof.

Row Headings	FY05	FY06	FY07	FY08	FY09	FY10	FY11
Dod Tenant Officer Personnel Authorized							
		230	210	189	178	178	178
DoD Tenant Enlisted Personnel Authorized							
		1824	1657	1475	1341	1318	1318
DoD Tenant Civilian Personnel Authorized							
		156	156	154	151	150	150

DoD Tenant Students Authorized

129 129 129 129 129 129 129

DoD 1000018 Provide justification for the all data submitted in this BRAC Commission Inquiry that is a revision of data provided in response to the same questions (DoD 1505 and 1506) in Data Call 2: Criterion Five, 17 June 2004.

If ten (10) MHCs are decommissioned (4 in FY06, 4 in FY07, and 4 in FY08), NSRMC anticipates additional reductions from the SDC AD Hoc sheet of 17 billets (1 Officer, 14 Enlisted, 2 GS) in FY07, 30 billets (1 Officer, 26 Enlisted, 3 GS) in FY08, and 24 billets (23 Enlisted, 1 GS) in FY09. MWTC and other NSI tenant commands do not anticipate any additional reductions in billet numbers due to this proposed decommissioning of ten (10) MHCs through the period of the data call. Given the anticipated requirements to train and support the new crews for whoever purchases these decommissioned vessels, MWTC and other tenant commands anticipate an ongoing support and training requirement for the period of the data call.

DoD 1000019

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by year, the number of OFFICER billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity

SIMA_NRMF_INGLESIDE_TX

FY 2006

FY 2007

FY 2008

4

FY 2009

FY 2010

FY 2011

Rationale

Two officer billets eliminated due to MHC decommissioning. No officer billets transferred to gaining command.

DoD 1000020

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity

SIMA_NRMF_INGLESIDE_TX

FY 2006

FY 2007

FY 2008

181

FY 2009

FY 2010

FY 2011

Rationale

Reductions due to MHC decommissioning and 28 billets transferring to gaining command.

DoD 1000021

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD Civilian positions which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity

SIMA_NRMF_INGLESIDE_TX

FY 2006

FY 2007

FY 2008

1

FY 2009

FY 2010

FY 2011

Rationale

Reductions due to MHC decommissioning and 0 FTE transferring to gaining command.

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	11,070	123,000	0	0	0	0	134,070	0
Person	71	1,211	22,975	18,310	18,310	18,310	79,187	18,310
Overhd	3,171	4,577	8,737	6,726	6,726	6,726	36,665	6,726
Moving	58	349	23,029	0	0	0	23,437	0
Missio	0	0	1,156	1,103	1,103	1,103	4,465	1,103
Other	623	154	8,823	3,940	3,780	3,780	21,101	3,780
TOTAL	14,994	129,292	64,721	30,079	29,919	29,919	298,925	29,919

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	679	3,973	46,553	71,096	71,096	71,096	264,493	71,096
Overhd	1,966	2,165	17,502	17,751	17,751	17,751	74,887	18,340
Moving	0	0	3,875	0	0	0	3,875	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,645	6,138	67,930	88,847	88,847	88,847	343,254	89,436

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	134,070,368	
Total - Construction		134,070,368
Personnel		
Civilian RIF	3,099,505	
Civilian Early Retirement	263,758	
Eliminated Military PCS	2,344,316	
Unemployment	240,354	
Total - Personnel		5,947,934
Overhead		
Program Management Cost	7,330,769	
Support Contract Termination	0	
Mothball / Shutdown	232,942	
Total - Overhead		7,563,711
Moving		
Civilian Moving	4,929,828	
Civilian PPP	1,206,864	
Military Moving	11,256,242	
Freight	3,706,505	
Information Technologies	537,800	
One-Time Moving Costs	1,800,000	
Total - Moving		23,437,239
Other		
HAP / RSE	2,792,622	
Environmental Mitigation Costs	703,000	
Mission Contract Startup and Termination	53,000	
One-Time Unique Costs	2,485,000	
Total - Other		6,033,622

Total One-Time Costs		177,052,875

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,875,075	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		3,875,075

Total Net One-Time Costs		173,177,800

Department : Navy
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Base: NAVSTA INGLESIDE, TX (N68891)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,984,709	
Civilian Early Retirement	239,780	
Eliminated Military PCS	2,039,466	
Unemployment	231,452	
Total - Personnel		5,495,407
Overhead		
Program Management Cost	4,402,898	
Support Contract Termination	0	
Mothball / Shutdown	132,142	
Total - Overhead		4,535,040
Moving		
Civilian Moving	3,882,470	
Civilian PPP	1,206,864	
Military Moving	6,682,164	
Freight	2,536,956	
Information Technologies	274,400	
One-Time Moving Costs	1,800,000	
Total - Moving		16,382,853
Other		
HAP / RSE	2,792,622	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	222,000	
Total - Other		3,014,622
Total One-Time Costs		29,427,922
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,229,390	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		2,229,390
Total Net One-Time Costs		27,198,532

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Base: NAS CORPUS CHRISTI, TX (N00216)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	23,978	
Eliminated Military PCS	304,850	
Unemployment	8,902	
Total - Personnel		452,526
Overhead		
Program Management Cost	2,927,871	
Support Contract Termination	0	
Mothball / Shutdown	100,800	
Total - Overhead		3,028,671
Moving		
Civilian Moving	1,047,358	
Civilian PPP	0	
Military Moving	4,574,078	
Freight	1,169,550	
Information Technologies	175,200	
One-Time Moving Costs	0	
Total - Moving		6,966,186
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	120,000	
Total - Other		120,000
Total One-Time Costs		10,567,384

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,645,685	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		1,645,685
Total Net One-Time Costs		8,921,699

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Base: NAVBASE POINT LOMA, CA (N63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	16,722,215	
Total - Construction		16,722,215
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	58,200	
One-Time Moving Costs	0	
Total - Moving		58,200
Other		
HAP / RSE	0	
Environmental Mitigation Costs	105,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	250,000	
Total - Other		355,000

Total One-Time Costs		17,135,415

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,135,415

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
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Base: NAVSTA SAN DIEGO, CA (N00245)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	86,310,114	
Total - Construction		86,310,114
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	30,000	
One-Time Moving Costs	0	
Total - Moving		30,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	538,000	
Mission Contract Startup and Termination	53,000	
One-Time Unique Costs	1,893,000	
Total - Other		2,484,000

Total One-Time Costs		88,824,114

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		88,824,114

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,038,039	
Total - Construction		31,038,039
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	60,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		60,000

Total One-Time Costs		31,098,039

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		31,098,039

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 7/6/2005 2:00:47 PM, Report Created 7/6/2005 2:08:56 PM

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA INGLESIDE	0	0	0
NAS CORPUS CHRISTI	0	0	0
NAVBASE POINT LOMA	16,722,215	0	16,722,215
NAVSTA SAN DIEGO	86,310,114	0	86,310,114
NAVSTA NORFOLK	31,038,039	0	31,038,039
Totals:	134,070,368	0	134,070,368

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVBASE POINT LOMA, CA (N63406)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	8,713	n/a**	0 Default	n/a**	1,753
1711	General Purpose Instruction Building	SF	8,627	n/a**	0 Default	n/a**	2,964
1712	Applied Instruction Building	SF	11,945	n/a**	0 Default	n/a**	4,580
1725	Training Pool And Tank	EA	1	n/a**	0 Default	n/a**	2,894
6100	General Administrative Building	SF	0	0	14,400 Amber	823	823
6100	General Administrative Building	SF	18,750	3,709	0 Default	0	3,709
Total Construction Cost:							16,722
- Construction Cost Avoid:							0
Total Net Milcon Cost:							16,722

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSTA SAN DIEGO, CA (N00245)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
1511	Pier	SY	1,778	n/a**	0 Default	n/a**	50,000
7210	Enlisted Unaccompanied Personnel Housing	SF	86,260	n/a**	0 Default	n/a**	19,840
7371	Nursery and Child Care Facility	SF	16,500	3,904	0 Default	0	3,904
8521	Vehicle Parking, Surfaced	SY	36,652	n/a**	0 Default	n/a**	12,566
Total Construction Cost:							86,310
- Construction Cost Avoid:							0
Total Net Milcon Cost:							86,310

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	38,891	6,456	0 Default	0	6,456
7210	Enlisted Unaccompanied Personnel Housing	SF	70,500	12,110	0 Default	0	12,110
2111	Aircraft Maintenance Hangar	SF	54,115	12,171	0 Default	0	12,171
8521	Vehicle Parking, Surfaced	SY	5,757	301	0 Default	0	301
Total Construction Cost:							31,038
- Construction Cost Avoid:							0
Total Net Milcon Cost:							31,038

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	11,070	123,000	0	0	0	0	134,070
O&M							
CIV SALARY							
Civ RIF	0	976	2,124	0	0	0	3,099
Civ Retire	0	36	228	0	0	0	264
CIV MOVING							
Per Diem	0	0	608	0	0	0	608
POV Miles	0	0	31	0	0	0	31
Home Purch	0	0	2,001	0	0	0	2,001
HHG	0	0	846	0	0	0	846
Misc	0	0	111	0	0	0	111
House Hunt	0	0	438	0	0	0	438
PPP	0	319	887	0	0	0	1,207
RITA	0	0	893	0	0	0	893
FREIGHT							
Packing	0	0	140	0	0	0	140
Freight	0	0	3,459	0	0	0	3,459
Vehicles	0	0	107	0	0	0	107
Unemployment	0	76	165	0	0	0	240
OTHER							
Info Tech	58	30	450	0	0	0	538
Prog Manage	3,170	2,377	1,783	0	0	0	7,331
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	4	227	0	0	0	233
1-Time Move	0	0	1,800	0	0	0	1,800
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1,332	0	0	0	1,332
POV Miles	0	0	592	0	0	0	592
HHG	0	0	7,324	0	0	0	7,324
Misc	0	0	2,008	0	0	0	2,008
OTHER							
Elim PCS	71	123	2,149	0	0	0	2,344
OTHER							
HAP / RSE	18	136	2,638	0	0	0	2,793
Environmental	605	0	98	0	0	0	703
Misn Contract	0	0	53	0	0	0	53
1-Time Other	0	18	2,307	160	0	0	2,485
TOTAL ONE-TIME	14,994	127,097	34,802	160	0	0	177,053

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,054	1,054	1,054	1,054	1,054	5,271	1,054
Recap	0	1,141	1,141	1,141	1,141	1,141	5,704	1,141
BOS	0	0	3,468	3,468	3,468	3,468	13,874	3,468
Civ Salary	0	0	366	366	366	366	1,463	366
TRICARE	0	0	3,780	3,780	3,780	3,780	15,121	3,780
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17,944	17,944	17,944	17,944	71,775	17,944
OTHER								
Mission Activ	0	0	1,103	1,103	1,103	1,103	4,412	1,103
Misc Recur	0	0	1,063	1,063	1,063	1,063	4,252	1,063
TOTAL RECUR	0	2,195	29,919	29,919	29,919	29,919	121,872	29,919
TOTAL COST	14,994	129,292	64,668	30,079	29,919	29,919	298,872	29,919
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	3,875	0	0	0	3,875	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3,875	0	0	0	3,875	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	26	161	3,768	3,768	3,768	3,768	15,260	4,357
Recap	1,927	1,927	2,339	2,339	2,339	2,339	13,211	2,339
BOS	12	77	10,853	10,853	10,853	10,853	43,501	10,853
Civ Salary	0	1,396	6,915	11,038	11,038	11,038	41,426	11,038
MIL PERSONNEL								
Off Salary	187	562	3,124	5,499	5,499	5,499	20,370	5,499
Enl Salary	412	1,771	20,764	38,810	38,810	38,810	139,378	38,810
House Allow	80	243	15,749	15,749	15,749	15,749	63,318	15,749
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	542	791	791	791	2,915	791
TOTAL RECUR	2,645	6,138	64,055	88,847	88,847	88,847	339,379	89,436
TOTAL SAVINGS	2,645	6,138	67,930	88,847	88,847	88,847	343,254	89,436

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	11,070	123,000	0	0	0	0	134,070	
O&M								
Civ Retir/RIF	0	1,012	2,351	0	0	0	3,363	
Civ Moving	0	319	9,524	0	0	0	9,843	
Info Tech	58	30	450	0	0	0	538	
Other	3,171	2,458	3,975	0	0	0	9,604	
MIL PERSONNEL								
Mil Moving	71	123	9,531	0	0	0	9,725	
OTHER								
HAP / RSE	18	136	2,638	0	0	0	2,793	
Environmental	605	0	98	0	0	0	703	
Misn Contract	0	0	53	0	0	0	53	
1-Time Other	0	18	2,307	160	0	0	2,485	
TOTAL ONE-TIME	14,994	127,097	30,927	160	0	0	172,475	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-26	893	-2,714	-2,714	-2,714	-2,714	-9,989	-3,303
Recap	-1,927	-787	-1,198	-1,198	-1,198	-1,198	-7,507	-1,198
BOS	-12	-77	-7,384	-7,384	-7,384	-7,384	-29,627	-7,384
Civ Salary	0	-1,396	-6,550	-10,672	-10,672	-10,672	-39,963	-10,672
TRICARE	0	0	3,780	3,780	3,780	3,780	15,121	3,780
MIL PERSONNEL								
Mil Salary	-599	-2,334	-23,889	-44,309	-44,309	-44,309	-159,748	-44,309
House Allow	-80	-243	2,195	2,195	2,195	2,195	8,457	2,195
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	1,103	1,103	1,103	1,103	4,412	1,103
Misc Recur	0	0	521	272	272	272	1,337	272
TOTAL RECUR	-2,645	-3,943	-34,136	-58,927	-58,927	-58,927	-217,507	-59,516
TOTAL NET COST	12,349	123,153	-3,262	-58,767	-58,927	-58,927	-44,382	-59,516

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	976	2,009	0	0	0	2,985
Civ Retire	0	36	204	0	0	0	240
CIV MOVING							
Per Diem	0	0	482	0	0	0	482
POV Miles	0	0	25	0	0	0	25
Home Purch	0	0	1,562	0	0	0	1,562
HHG	0	0	676	0	0	0	676
Misc	0	0	88	0	0	0	88
House Hunt	0	0	347	0	0	0	347
PPP	0	319	887	0	0	0	1,207
RITA	0	0	701	0	0	0	701
FREIGHT							
Packing	0	0	85	0	0	0	85
Freight	0	0	2,451	0	0	0	2,451
Vehicles	0	0	0	0	0	0	0
Unemployment	0	76	156	0	0	0	231
OTHER							
Info Tech	0	0	274	0	0	0	274
Prog Manage	1,904	1,428	1,071	0	0	0	4,403
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	4	127	0	0	0	132
1-Time Move	0	0	1,800	0	0	0	1,800
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	751	0	0	0	751
POV Miles	0	0	327	0	0	0	327
HHG	0	0	4,449	0	0	0	4,449
Misc	0	0	1,155	0	0	0	1,155
OTHER							
Elim PCS	71	123	1,845	0	0	0	2,039
OTHER							
HAP / RSE	18	136	2,638	0	0	0	2,793
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	116	106	0	0	222
TOTAL ONE-TIME	1,995	3,099	24,228	106	0	0	29,428

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,995	3,099	24,228	106	0	0	29,428	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	2,229	0	0	0	2,229	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2,229	0	0	0	2,229	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	26	161	3,338	3,338	3,338	3,338	13,537	3,927
Recap	1,927	1,927	1,927	1,927	1,927	1,927	11,565	1,927
BOS	12	77	10,306	10,306	10,306	10,306	41,313	10,306
Civ Salary	0	1,396	6,915	11,038	11,038	11,038	41,426	11,038
MIL PERSONNEL								
Off Salary	187	562	2,999	5,249	5,249	5,249	19,496	5,249
Enl Salary	412	1,771	17,839	32,960	32,960	32,960	118,902	32,960
House Allow	80	243	9,978	9,978	9,978	9,978	40,233	9,978
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	345	499	499	499	1,842	499
TOTAL RECUR	2,645	6,138	53,648	75,294	75,294	75,294	288,315	75,883
TOTAL SAVINGS	2,645	6,138	55,877	75,294	75,294	75,294	290,544	75,883

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	1,012	2,213	0	0	0	3,224	
Civ Moving	0	319	7,307	0	0	0	7,626	
Info Tech	0	0	274	0	0	0	274	
Other	1,905	1,508	3,153	0	0	0	6,566	
MIL PERSONNEL								
Mil Moving	71	123	6,297	0	0	0	6,492	
OTHER								
HAP / RSE	18	136	2,638	0	0	0	2,793	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	116	106	0	0	222	
TOTAL ONE-TIME	1,995	3,099	21,999	106	0	0	27,198	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-26	-161	-3,338	-3,338	-3,338	-3,338	-13,537	-3,927
Recap	-1,927	-1,927	-1,927	-1,927	-1,927	-1,927	-11,565	-1,927
BOS	-12	-77	-10,306	-10,306	-10,306	-10,306	-41,313	-10,306
Civ Salary	0	-1,396	-6,915	-11,038	-11,038	-11,038	-41,426	-11,038
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-599	-2,334	-20,839	-38,208	-38,208	-38,208	-138,397	-38,208
House Allow	-80	-243	-9,978	-9,978	-9,978	-9,978	-40,233	-9,978
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-345	-499	-499	-499	-1,842	-499
TOTAL RECUR	-2,645	-6,138	-53,648	-75,294	-75,294	-75,294	-288,315	-75,883
TOTAL NET COST	-650	-3,039	-31,649	-75,188	-75,294	-75,294	-261,116	-75,883

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	115	0	0	0	115
Civ Retire	0	0	24	0	0	0	24
CIV MOVING							
Per Diem	0	0	126	0	0	0	126
POV Miles	0	0	7	0	0	0	7
Home Purch	0	0	439	0	0	0	439
HHG	0	0	170	0	0	0	170
Misc	0	0	23	0	0	0	23
House Hunt	0	0	91	0	0	0	91
PPP	0	0	0	0	0	0	0
RITA	0	0	192	0	0	0	192
FREIGHT							
Packing	0	0	55	0	0	0	55
Freight	0	0	1,008	0	0	0	1,008
Vehicles	0	0	107	0	0	0	107
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	175	0	0	0	175
Prog Manage	1,266	949	712	0	0	0	2,928
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	101	0	0	0	101
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	580	0	0	0	580
POV Miles	0	0	265	0	0	0	265
HHG	0	0	2,875	0	0	0	2,875
Misc	0	0	853	0	0	0	853
OTHER							
Elim PCS	0	0	305	0	0	0	305
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	66	54	0	0	120
TOTAL ONE-TIME	1,266	949	8,298	54	0	0	10,567

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	1,103	1,103	1,103	1,103	4,412	1,103
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,103	1,103	1,103	1,103	4,412	1,103

TOTAL COSTS 1,266 949 9,401 1,157 1,103 1,103 14,979 1,103

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	1,646	0	0	0	1,646	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,646	0	0	0	1,646	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	431	431	431	431	1,723	431
Recap	0	0	411	411	411	411	1,646	411
BOS	0	0	547	547	547	547	2,188	547
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	2,925	5,850	5,850	5,850	20,476	5,850
House Allow	0	0	5,771	5,771	5,771	5,771	23,084	5,771
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	197	292	292	292	1,073	292
TOTAL RECUR	0	0	10,407	13,552	13,552	13,552	51,065	13,552
TOTAL SAVINGS	0	0	12,053	13,552	13,552	13,552	52,710	13,552

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	139	0	0	0	139	
Civ Moving	0	0	2,217	0	0	0	2,217	
Info Tech	0	0	175	0	0	0	175	
Other	1,266	949	822	0	0	0	3,037	
MIL PERSONNEL								
Mil Moving	0	0	3,233	0	0	0	3,233	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	66	54	0	0	120	
TOTAL ONE-TIME	1,266	949	6,652	54	0	0	8,922	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-431	-431	-431	-431	-1,723	-431
Recap	0	0	-411	-411	-411	-411	-1,646	-411
BOS	0	0	-547	-547	-547	-547	-2,188	-547
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,050	-6,100	-6,100	-6,100	-21,351	-6,100
House Allow	0	0	-5,771	-5,771	-5,771	-5,771	-23,084	-5,771
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	1,103	1,103	1,103	1,103	4,412	1,103
Misc Recur	0	0	-197	-292	-292	-292	-1,073	-292
TOTAL RECUR	0	0	-9,304	-12,449	-12,449	-12,449	-46,653	-12,449
TOTAL NET COST	1,266	949	-2,652	-12,395	-12,449	-12,449	-37,731	-12,449

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,381	15,341	0	0	0	0	16,722
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	58	0	0	0	0	0	58
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	105	0	0	0	0	0	105
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	250	0	0	0	250
TOTAL ONE-TIME	1,544	15,341	250	0	0	0	17,135

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,381	15,341	0	0	0	0	16,722	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	58	0	0	0	0	0	58	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	105	0	0	0	0	0	105	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	250	0	0	0	250	
TOTAL ONE-TIME	1,544	15,341	250	0	0	0	17,135	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	137	137	137	137	137	686	137
Recap	0	137	137	137	137	137	684	137
BOS	0	0	382	382	382	382	1,527	382
Civ Salary	0	0	95	95	95	95	378	95
TRICARE	0	0	690	690	690	690	2,761	690
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,132	2,132	2,132	2,132	8,529	2,132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	274	3,573	3,573	3,573	3,573	14,566	3,573
TOTAL NET COST	1,544	15,615	3,823	3,573	3,573	3,573	31,701	3,573

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7,126	79,183	0	0	0	0	86,310
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	30	0	0	0	0	30
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	38	0	0	0	538
Misn Contract	0	0	53	0	0	0	53
1-Time Other	0	18	1,875	0	0	0	1,893
TOTAL ONE-TIME	7,626	79,231	1,966	0	0	0	88,824

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	7,126	79,183	0	0	0	0	86,310	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	30	0	0	0	0	30	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	38	0	0	0	538	
Misn Contract	0	0	53	0	0	0	53	
1-Time Other	0	18	1,875	0	0	0	1,893	
TOTAL ONE-TIME	7,626	79,231	1,966	0	0	0	88,824	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	465	465	465	465	465	2,327	465
Recap	0	754	754	754	754	754	3,771	754
BOS	0	0	1,543	1,543	1,543	1,543	6,174	1,543
Civ Salary	0	0	271	271	271	271	1,085	271
TRICARE	0	0	2,494	2,494	2,494	2,494	9,978	2,494
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	11,089	11,089	11,089	11,089	44,354	11,089
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,220	16,618	16,618	16,618	16,618	67,690	16,618
TOTAL NET COST	7,626	80,451	18,531	16,618	16,618	16,618	156,461	16,618

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,563	28,475	0	0	0	0	31,038
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	60	0	0	0	60
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,563	28,475	60	0	0	0	31,098

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,563	28,475	0	0	0	0	31,038	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	60	0	0	0	60	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,563	28,475	60	0	0	0	31,098	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	451	451	451	451	451	2,257	451
Recap	0	250	250	250	250	250	1,249	250
BOS	0	0	1,543	1,543	1,543	1,543	6,172	1,543
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	595	595	595	595	2,382	595
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	4,723	4,723	4,723	4,723	18,892	4,723
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,063	1,063	1,063	1,063	4,252	1,063
TOTAL RECUR	0	701	8,626	8,626	8,626	8,626	35,204	8,626
TOTAL NET COST	2,563	29,176	8,686	8,626	8,626	8,626	66,302	8,626

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 7/6/2005 2:00:47 PM, Report Created 7/6/2005 2:08:56 PM

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
9,235	73,338	5,008	16,654

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-84	42	-85	0	0	0	-127
Enlisted	-231	-191	-167	0	0	0	-589
Students	-356	-8	-10	0	0	0	-374
Civilians	-72	-22	-6	1	1	1	-97
TOTAL	-743	-179	-268	1	1	1	-1,187

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
9,108	72,749	4,634	16,557

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	257	0	0	0	257
Enlisted	0	0	1,751	0	0	0	1,751
Students	0	0	129	0	0	0	129
Civilians	0	0	118	0	0	0	118
TOTAL	0	0	2,255	0	0	0	2,255

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	-3	-38	0	0	0	-44
Enlisted	-10	-23	-438	0	0	0	-471
Civilians	0	-42	-124	0	0	0	-166
TOTAL	-13	-68	-600	0	0	0	-681

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
9,064	72,278	4,634	16,391

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA INGLESIDE, TX (N68891)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
242	1,914	129	261

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	-20	-21	-11	0	0	0	-52
Enlisted	-168	-182	-157	0	0	0	-507
Students	0	0	0	0	0	0	0
Civilians	0	-2	-5	0	0	0	-7
TOTAL	-188	-205	-173	0	0	0	-566

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA INGLESIDE, TX (N68891)

Officers	Enlisted	Students	Civilians
190	1,407	129	254

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	52	0	0	0	52
Students	0	0	129	0	0	0	129
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	191	0	0	0	191

To Base: NAVSTA SAN DIEGO, CA (N00245)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	137	0	0	0	137
Enlisted	0	0	948	0	0	0	948
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	1,171	0	0	0	1,171

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	7	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	10	0	0	0	10

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA INGLESIDE, TX (N68891)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	148	0	0	0	148
Enlisted	0	0	1,007	0	0	0	1,007
Students	0	0	129	0	0	0	129
Civilians	0	0	88	0	0	0	88
TOTAL	0	0	1,372	0	0	0	1,372

SCENARIO POSITION CHANGES FOR: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	-3	-36	0	0	0	-42
Enlisted	-10	-23	-367	0	0	0	-400
Civilians	0	-42	-124	0	0	0	-166
TOTAL	-13	-68	-527	0	0	0	-608

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVSTA INGLESIDE, TX (N68891)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAS CORPUS CHRISTI, TX (N00216)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	1,572	625	993

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	-63	64	-74	0	0	0	-73
Enlisted	-63	-8	-2	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	-72	-20	-1	1	1	1	-90
TOTAL	-198	36	-77	1	1	1	-236

BASE POPULATION (Prior to BRAC Action) FOR: NAS CORPUS CHRISTI, TX (N00216)

Officers	Enlisted	Students	Civilians
577	1,499	625	903

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	53	0	0	0	53
Enlisted	0	0	69	0	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	150	0	0	0	150

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	675	0	0	0	675
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	733	0	0	0	733

TOTAL PERSONNEL REALIGNMENTS (Out of NAS CORPUS CHRISTI, TX (N00216)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	109	0	0	0	109
Enlisted	0	0	744	0	0	0	744
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	883	0	0	0	883

SCENARIO POSITION CHANGES FOR: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-71	0	0	0	-71
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-73	0	0	0	-73

BASE POPULATION (After BRAC Action) FOR: NAS CORPUS CHRISTI, TX (N00216)

Officers	Enlisted	Students	Civilians
466	684	625	873

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:

From Base: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	52	0	0	0	52
Students	0	0	129	0	0	0	129
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	191	0	0	0	191

From Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	53	0	0	0	53
Enlisted	0	0	69	0	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	150	0	0	0	150

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	61	0	0	0	61
Enlisted	0	0	121	0	0	0	121
Students	0	0	129	0	0	0	129
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	341	0	0	0	341

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
934	3,878	1,886	5,371

PERSONNEL SUMMARY FOR: NAVSTA SAN DIEGO, CA (N00245)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSTA SAN DIEGO, CA (N00245)

Officers	Enlisted	Students	Civilians
3,375	20,404	1,844	4,035

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	137	0	0	0	137
Enlisted	0	0	948	0	0	0	948
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	1,171	0	0	0	1,171

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA SAN DIEGO, CA (N00245)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	137	0	0	0	137
Enlisted	0	0	948	0	0	0	948
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	1,171	0	0	0	1,171

BASE POPULATION (After BRAC Action) FOR: NAVSTA SAN DIEGO, CA (N00245)

Officers	Enlisted	Students	Civilians
3,512	21,352	1,844	4,121

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:

From Base: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	7	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	10	0	0	0	10

From Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	675	0	0	0	675
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	733	0	0	0	733

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
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TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	59	0	0	0	59
Enlisted	0	0	682	0	0	0	682
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	743	0	0	0	743

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,152	46,364	279	6,026

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA INGLESIDE	1,980	0	-1,980	-100%
NAS CORPUS CHRISTI	3,604	2,648	-956	-27%
NAVBASE POINT LOMA	11,728	12,069	341	3%
NAVSTA SAN DIEGO	29,658	30,829	1,171	4%
NAVSTA NORFOLK	56,078	56,821	743	1%
TOTAL	103,048	102,367	-681	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	734,122	0	-734,122	-100%	371
NAS CORPUS CHRISTI	5,329,135	5,105,135	-224,000	-4%	234
NAVBASE POINT LOMA	6,283,630	6,331,665	48,035	1%	141
NAVSTA SAN DIEGO	16,628,076	16,730,836	102,760	1%	88
NAVSTA NORFOLK	20,726,501	20,890,007	163,506	1%	220
TOTAL	49,701,464	49,057,643	-643,821	-1%	945

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA INGLESIDE	10,306,003	0	-10,306,003	-100%	5,205
NAS CORPUS CHRISTI	7,141,788	6,594,840	-546,948	-8%	572
NAVBASE POINT LOMA	23,076,383	23,458,245	381,863	2%	1,120
NAVSTA SAN DIEGO	50,794,492	52,337,953	1,543,461	3%	1,318
NAVSTA NORFOLK	134,910,154	136,453,302	1,543,148	1%	2,077
TOTAL	226,228,820	218,844,340	-7,384,479	-3%	10,843

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	3,926,681	0	-3,926,681	-100%	1,983
NAS CORPUS CHRISTI	10,246,280	9,815,597	-430,683	-4%	450
NAVBASE POINT LOMA	29,244,718	29,382,003	137,285	0%	402
NAVSTA SAN DIEGO	39,107,421	39,572,903	465,482	1%	397
NAVSTA NORFOLK	98,393,701	98,845,097	451,396	0%	607
TOTAL	180,918,801	177,615,600	-3,303,200	-2%	4,850

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	1,927,549	0	-1,927,549	-100%	973
NAS CORPUS CHRISTI	9,787,786	9,376,375	-411,411	-4%	430
NAVBASE POINT LOMA	16,541,272	16,678,056	136,784	1%	401
NAVSTA SAN DIEGO	20,806,068	21,560,347	754,278	4%	644
NAVSTA NORFOLK	44,475,137	44,724,920	249,783	1%	336
TOTAL	93,537,813	92,339,698	-1,198,114	-1%	1,759

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	16,160,233	0	-16,160,233	-100%	8,162
NAS CORPUS CHRISTI	27,175,855	25,786,813	-1,389,041	-5%	1,453
NAVBASE POINT LOMA	68,862,373	69,518,305	655,932	1%	1,923
NAVSTA SAN DIEGO	110,707,981	113,471,203	2,763,221	2%	2,360
NAVSTA NORFOLK	277,778,992	280,023,319	2,244,327	1%	3,021
TOTAL	500,685,433	488,799,639	-11,885,794	-2%	17,453

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	219,740,593	0	-219,740,593	-100%	110,980
NAS CORPUS CHRISTI	1,115,807,627	1,068,906,787	-46,900,840	-4%	49,059
NAVBASE POINT LOMA	1,885,705,005	1,901,298,393	15,593,388	1%	45,728
NAVSTA SAN DIEGO	2,371,891,812	2,457,879,568	85,987,756	4%	73,431
NAVSTA NORFOLK	5,070,165,608	5,098,640,873	28,475,265	1%	38,325
TOTAL	10,663,310,645	10,526,725,622	-136,585,023	-1%	200,565

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	118	0	0	0	118
Early Retirement*	8.10%	0	0	9	0	0	0	9
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	11	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Civilians Moving (the remainder)		0	0	90	0	0	0	90
Civilian Positions Available		0	0	28	0	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	42	124	0	0	0	166
Early Retirement	8.10%	0	3	10	0	0	0	13
Regular Retirement	1.67%	0	1	2	0	0	0	3
Civilian Turnover	9.16%	0	4	11	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	3	7	0	0	0	10
Priority Placement#	39.97%	0	17	50	0	0	0	67
Civilians Available to Move		0	14	44	0	0	0	58
Civilians Moving		0	0	21	0	0	0	21
Civilian RIFs (the remainder)		0	14	23	0	0	0	37
CIVILIAN POSITIONS REALIGNING IN		0	0	118	0	0	0	118
Civilians Moving		0	0	111	0	0	0	111
New Civilians Hired		0	0	7	0	0	0	7
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	3	19	0	0	0	22
TOTAL CIVILIAN RIFS		0	17	37	0	0	0	54
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	17	50	0	0	0	67
TOTAL CIVILIAN NEW HIRES		0	0	7	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	88	0	0	0	88
Early Retirement*	8.10%	0	0	7	0	0	0	7
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Civilians Moving (the remainder)		0	0	67	0	0	0	67
Civilian Positions Available		0	0	21	0	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	42	124	0	0	0	166
Early Retirement	8.10%	0	3	10	0	0	0	13
Regular Retirement	1.67%	0	1	2	0	0	0	3
Civilian Turnover	9.16%	0	4	11	0	0	0	15
Civs Not Moving (RIFs)*	6.00%	0	3	7	0	0	0	10
Priority Placement#	39.97%	0	17	50	0	0	0	67
Civilians Available to Move		0	14	44	0	0	0	58
Civilians Moving		0	0	21	0	0	0	21
Civilian RIFs (the remainder)		0	14	23	0	0	0	37
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	17	0	0	0	20
TOTAL CIVILIAN RIFS		0	17	35	0	0	0	52
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	17	50	0	0	0	67
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	30	0	0	0	30
Civilians Moving		0	0	23	0	0	0	23
New Civilians Hired		0	0	7	0	0	0	7
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	7	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	86	0	0	0	86
Civilians Moving		0	0	86	0	0	0	86
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	13	0.66%	0.66%
2007	0	0.00%	33.33%	68	3.43%	3.43%
2008	0	0.00%	0.00%	1,899	95.91%	95.91%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1980	100.00%	100.00%

Base: NAS CORPUS CHRISTI, TX (N00216)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	956	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	956	100.00%	100.00%

Base: NAVBASE POINT LOMA, CA (N63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	341	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	341	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	1,171	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1171	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	743	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	743	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 7/6/2005 2:00:47 PM, Report Created 7/6/2005 2:08:56 PM

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	12,349,156	12,179,816	12,179,816
2007	123,153,371	118,156,231	130,336,047
2008	-3,209,072	-2,994,999	127,341,048
2009	-58,767,557	-53,353,355	73,987,693
2010	-58,927,557	-52,041,454	21,946,239
2011	-58,927,557	-50,623,982	-28,677,743
2012	-59,516,559	-49,737,342	-78,415,085
2013	-59,516,559	-48,382,628	-126,797,713
2014	-59,516,559	-47,064,813	-173,862,526
2015	-59,516,559	-45,782,892	-219,645,418
2016	-59,516,559	-44,535,887	-264,181,306
2017	-59,516,559	-43,322,848	-307,504,153
2018	-59,516,559	-42,142,848	-349,647,001
2019	-59,516,559	-40,994,988	-390,641,989
2020	-59,516,559	-39,878,393	-430,520,383
2021	-59,516,559	-38,792,211	-469,312,594
2022	-59,516,559	-37,735,614	-507,048,208
2023	-59,516,559	-36,707,796	-543,756,004
2024	-59,516,559	-35,707,973	-579,463,977
2025	-59,516,559	-34,735,382	-614,199,359

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 7/6/2005 2:00:47 PM, Report Created 7/6/2005 2:08:56 PM

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-26	893	-2,714	-2,714	-2,714	-2,714	-9,989	-3,303
Recap Change	-1,927	-787	-1,198	-1,198	-1,198	-1,198	-7,507	-1,198
BOS Change	-12	-77	-7,384	-7,384	-7,384	-7,384	-29,627	-7,384
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,966	30	-11,297	-11,297	-11,297	-11,297	-47,123	-11,886

NAVSTA INGLESIDE, TX (N68891)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-26	-161	-3,338	-3,338	-3,338	-3,338	-13,537	-3,927
Recap Change	-1,927	-1,927	-1,927	-1,927	-1,927	-1,927	-11,565	-1,927
BOS Change	-12	-77	-10,306	-10,306	-10,306	-10,306	-41,313	-10,306
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,966	-2,165	-15,571	-15,571	-15,571	-15,571	-66,416	-16,160

NAS CORPUS CHRISTI, TX (N00216)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-431	-431	-431	-431	-1,723	-431
Recap Change	0	0	-411	-411	-411	-411	-1,646	-411
BOS Change	0	0	-547	-547	-547	-547	-2,188	-547
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1,389	-1,389	-1,389	-1,389	-5,556	-1,389

NAVBASE POINT LOMA, CA (N63406)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	137	137	137	137	137	686	137
Recap Change	0	137	137	137	137	137	684	137
BOS Change	0	0	382	382	382	382	1,527	382
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	274	656	656	656	656	2,898	656

NAVSTA SAN DIEGO, CA (N00245)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	465	465	465	465	465	2,327	465
Recap Change	0	754	754	754	754	754	3,771	754
BOS Change	0	0	1,543	1,543	1,543	1,543	6,174	1,543
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,220	2,763	2,763	2,763	2,763	12,273	2,763

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA NORFOLK, VA (N62688)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
-----	-----	-----	-----	-----	-----	-----	-----	-----
Sustain Change	0	451	451	451	451	451	2,257	451
Recap Change	0	250	250	250	250	250	1,249	250
BOS Change	0	0	1,543	1,543	1,543	1,543	6,172	1,543
Housing Change	0	0	0	0	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----
TOTAL CHANGES	0	701	2,244	2,244	2,244	2,244	9,678	2,244

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 7/6/2005 2:00:47 PM, Report Created 7/6/2005 2:08:56 PM

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	13	26	1,558	0	0	0	1,597
NET CHANGE-Mil	-13	-26	-1,558	0	0	0	-1,597
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	42	212	0	0	0	254
NET CHANGE-Civ	0	-42	-212	0	0	0	-254
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	129	0	0	0	129
NET CHANGE-Stu	0	0	-129	0	0	0	-129

NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	926	0	0	0	926
NET CHANGE-Mil	0	0	-926	0	0	0	-926
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	0	-30	0	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	182	0	0	0	182
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	182	0	0	0	182
Jobs Gained-Civ	0	0	30	0	0	0	30
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	30	0	0	0	30
Jobs Gained-Stu	0	0	129	0	0	0	129
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	129	0	0	0	129

NAVSTA SAN DIEGO, CA (N00245)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1,085	0	0	0	1,085
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1,085	0	0	0	1,085
Jobs Gained-Civ	0	0	86	0	0	0	86
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	86	0	0	0	86
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	741	0	0	0	741
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	741	0	0	0	741
Jobs Gained-Civ	0	0	2	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	2	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 7/6/2005 2:00:47 PM, Report Created 7/6/2005 2:08:56 PM

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSTA INGLESIDE, TX (N68891)	Closes in FY 2008
NAS CORPUS CHRISTI, TX (N00216)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment
NAVSTA SAN DIEGO, CA (N00245)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSTA INGLESIDE, TX (N68891)	NAVBASE POINT LOMA, CA (N63406)	1,418 mi
NAVSTA INGLESIDE, TX (N68891)	NAVSTA SAN DIEGO, CA (N00245)	1,414 mi
NAVSTA INGLESIDE, TX (N68891)	NAVSTA NORFOLK, VA (N62688)	1,556 mi
NAS CORPUS CHRISTI, TX (N00216)	NAVBASE POINT LOMA, CA (N63406)	1,424 mi
NAS CORPUS CHRISTI, TX (N00216)	NAVSTA NORFOLK, VA (N62688)	1,576 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA INGLESIDE, TX (N68891) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	8	0	0	0
Enlisted Positions:	0	0	52	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	129	0	0	0
NonVeh Missn Eqpt(tons):	0	0	136	0	0	0
Suppt Eqpt (tons):	0	0	70	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA INGLESIDE, TX (N68891) to NAVSTA SAN DIEGO, CA (N00245)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	137	0	0	0
Enlisted Positions:	0	0	948	0	0	0
Civilian Positions:	0	0	86	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1,719	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA INGLESIDE, TX (N68891) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	3	0	0	0
Enlisted Positions:	0	0	7	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS CORPUS CHRISTI, TX (N00216) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	53	0	0	0
Enlisted Positions:	0	0	69	0	0	0
Civilian Positions:	0	0	28	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	11	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS CORPUS CHRISTI, TX (N00216) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	56	0	0	0
Enlisted Positions:	0	0	675	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	675	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	26	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)

Total Officer Employees:	242	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,914	Total Sustainment(\$K/Year):	4,302
Total Student Employees:	129	Sustain Payroll (\$K/Year):	375
Total Civilian Employees:	261	BOS Non-Payroll (\$K/Year):	10,843
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	13,639
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	219,740
Starting Facilities(KSF):	734	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	873		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,796.00 110.00 29.30
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0 17,399 23,652
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	587 24,489
Latitude:	27.868200	Retiree	0 2,263 7,461
Longitude:	-97.206900	Retiree65+	0 69 5,636

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS CORPUS CHRISTI, TX (N00216)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,572	Total Sustainment(\$K/Year):	14,711
Total Student Employees:	625	Sustain Payroll (\$K/Year):	4,465
Total Civilian Employees:	993	BOS Non-Payroll (\$K/Year):	7,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	43,579
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,115,808
Starting Facilities(KSF):	5,329	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	873		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,853.00 128.00 31.90
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 54,970 60,204
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	882 28,353
Latitude:	27.692500	Retiree	0 24,726 73,988
Longitude:	-97.276360	Retiree65+	0 3,603 53,740

Name: NAVBASE POINT LOMA, CA (N63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,757	Total Sustainment(\$K/Year):	32,605
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,829
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0 67,325 36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 2,822
Latitude:	32.727250	Retiree	0 15,816 14,259
Longitude:	-117.226830	Retiree65+	0 11,410 19,951

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA SAN DIEGO, CA (N00245)

Total Officer Employees:	3,375	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	20,404	Total Sustainment(\$K/Year):	44,606
Total Student Employees:	1,844	Sustain Payroll (\$K/Year):	5,499
Total Civilian Employees:	4,035	BOS Non-Payroll (\$K/Year):	50,794
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	30,497
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,371,892
Starting Facilities(KSF):	16,628	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	9,980.00 110.00 21.61
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	14,000 433,295 520,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	150 14,722
Latitude:	32.681590	Retiree	3,214 154,609 483,317
Longitude:	-117.124680	Retiree65+	2,773 121,160 475,495

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00 69.00 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	116	106	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	1,800	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	345	499	499	499
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			734	FH ShDn:	100.000%

Name: NAS CORPUS CHRISTI, TX (N00216)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	66	54	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	1,103	1,103	1,103	1,103
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	197	292	292	292
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			224	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	250	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	105	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	58	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA SAN DIEGO, CA (N00245)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	18	1,875	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	500	0	38	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	53	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	30	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	60	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	1,063	1,063	1,063	1,063
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-3	-3	-36	0	0	0
Enl Scenario Change:	-10	-23	-367	0	0	0
Civ Scenario Change:	0	-42	-124	0	0	0
Off Prog nonBRAC Change:	-20	-21	-11	0	0	0
Enl Prog nonBRAC Change:	-168	-182	-157	0	0	0
Civ Prog nonBRAC Change:	0	-2	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS CORPUS CHRISTI, TX (N00216)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-71	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-63	64	-74	0	0	0
Enl Prog nonBRAC Change:	-63	-8	-2	0	0	0
Civ Prog nonBRAC Change:	-72	-20	-1	1	1	1
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
6100	SF	8,713	0 Default	1,753	138.78	2.52
1711	SF	8,627	0 Default	2,964	154.99	3.65
1712	SF	11,945	0 Default	4,580	175.25	2.71
1725	EA	1	0 Default	2,894	336,365.23	7,601.86
6100	SF	0	14,400 Amber	0	138.78	2.52
6100	SF	18,750	0 Default	0	138.78	2.52

Name: NAVSTA SAN DIEGO, CA (N00245)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1511	SY	1,778	0 Default	50,000	857.29	24.94
7210	SF	86,260	0 Default	19,840	149.92	4.16
7371	SF	16,500	0 Default	0	166.13	2.76
8521	SY	36,652	0 Default	12,566	45.83	1.07

Department : Navy
 Scenario File : \\server1\public_COMMISSION COBRAS\DON-0032B(NS INGLESIDE)\DON0032B-BCRC Req-rev1.CBR
 Option Pkg Name: DON0032
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	38,891	0 Default	0	144.86	3.01
7210	SF	70,500	0 Default	0	149.92	4.16
2111	SF	54,115	0 Default	0	196.52	2.03
8521	SY	5,757	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
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FOOTNOTES FOR SCREEN ONE
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This COBRA was run as requested by the BRAC Commission to reflect additional pre-brac reductions in personnel as a result of the decommissioning of the MHCs. The certified results of Ad-Hoc queries supporting this COBRA are detailed after the scenario descriptions.

Scenario Number: DON-0032B
Scenario Title: Close NS Ingleside, TX; Relocate to NS San Diego, CA; Realign NAS Corpus Christi, TX with ASW Center, Point Loma, CA and NS Norfolk, VA

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close base operations at Naval Station Ingleside, TX.
- Action 2: Relocate 10 MCMS and HSV-2 to Naval Station San Diego, CA, to include required personnel, equipment, and support.
- Action 3: Consolidate MINEWARTRACEN, Ingleside, TX with FLEASWTRACEN, San Diego, CA.
- Action 4: Disestablish COMREGSUPPGRU, Ingleside, TX.
- Action 5: Consolidate COMINEWARCOM Corpus Christi, TX, with ASW Center Point Loma, CA.
- Action 6: Relocate COMOMAG to ASW Center Point Loma, CA.
- Action 7: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Dental Clinic Ingleside, TX.
- Action 8: Disestablish NAVHOSP Corpus Christi, TX, function Branch Medical Clinic Ingleside, TX.
- Action 9: Consolidate COMAFLOATRAGRULANT Norfolk, VA function AFLOATRAGRU Ingleside, TX with AFLOATRAGRUPAC San Diego, CA.
- Action 10: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Ingleside, TX with FISC San Diego, CA.
- Action 11: Consolidate SIMA NRMF Ingleside TX, with SIMA San Diego, CA.
- Action 12: Consolidate FISC Jacksonville, FL, function det Corpus Christi, with FISC Norfolk, VA.
- Action 13: Relocate HM-15 from NAS Corpus Christi, TX to NS Norfolk, VA.
- Action 14: Consolidate COMHELTACWINGLANT Norfolk VA function AIMD, Truax Field, (Aviation Intermediate Maintenance Detachment Corpus Christi, TX) with COMAEWWINGLANT Norfolk, VA.

ASSUMPTIONS:

The purpose of this scenario is to close Naval Station Ingleside, TX and relocate 10 MCMS, HSV-2 and supporting assets to Naval Station San Diego, CA. This scenario assumes that the MHCs stationed at Naval Station Ingleside will be decommissioned prior to closure action. Refer to the Ad Hoc question and instructions below to address reducing base personnel originally reported in Data Call 2 - Criterion 5 questions DOD 1505 and 1506 to reflect the decommissioning action. Numbers are to reflect all shipboard personnel and support activities, including all tenant personnel that would be eliminated before any BRAC action.

This scenario consolidates MINEWARTRACEN Ingleside, TX with FLEASWTRACEN San Diego, relocates COMINEWARCOM, Corpus Christi, TX and COMOMAG to ASW Center, Point Loma, CA and relocates HM-15 to NAVSTA, Norfolk, VA. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. US Coast Guard receives transfer

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of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities at Naval Station Ingleside, TX, are to be closed.

Individual input for SIMA Ingleside, SIMA San Diego, CA, FISC Jacksonville, FL, FISC San Diego, CA, FISC Norfolk, VA, COMHELTACWINGLANT, Norfolk, VA, NAS Corpus Christi, TX, COMAEWINGLANT, Norfolk, VA, NAVDENCEN Gulf Coast Pensacola, FL, NAVHOSP Corpus Christi, TX, COMINWARCOM, Corpus Christi, TX, COMOMAG, Corpus Christi, TX, COMREGSUPPGRU, Ingleside, TX, COMAFLTRAGRU, Norfolk, VA, AFLTRAGRUPAC, San Diego, CA and MINEWARTRACEN, Ingleside, TX, is to be provided by these activities as indicated in the Scenario Action Statements.

Similar overhead functions will be consolidated and unnecessary billets/positions eliminated.

Scenario Number: DON-0032M
Scenario Title: Medical Support to DON-0032B

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

Action 1: Close base operations at Naval Station Ingleside, TX.

Action 2: Realign medical and dental assets from Naval Station Ingleside, TX to Naval Station San Diego, CA in order to support the realignments in DON-0032B.

Action 3: Realign medical and dental assets from Naval Station Ingleside, TX to Naval Station Norfolk, VA in order to support the realignments in DON-0032B.

ASSUMPTIONS: General: This data call (DON-0032M) is issued to gather medical and dental data in support of DON-0032B. Response to this data call will supercede Actions 7 and 8 of DON-0032B pertaining to the Dental and Medical clinics at Ingleside, completed by NAVDENCEN Gulf Coast and NAVHOSP Corpus Christi, respectively. The responses to Actions 7 and 8 were developed under a previous rule set.

List any medical and dental billet eliminations under Action 1. Any personnel not relocated in support of Action 2 or Action 3 are to be listed as eliminations. Limit the total of the medical personnel and assets distributed to those associated with Ingleside in the table below. In question 47, elaborate the general scheme selected to produce the response to this data call, i.e., increased outsourcing to the TRICARE network vs. increased in-house care, etc.

The response time of this data call is critical and must be adhered to.

Manpower: For informational purposes, aggregate manpower impacts associated with this BRAC action are listed in the table below:

Base Name*	Military Realignments	Medical OFC Billets	Medical ENL Billets	Medical CIV
Positions				
Ingleside(D)			13	44 6
San Diego (R)	1171			
Norfolk (R)	733			

* 'D' = Donor Installation 'R' = Receiving Installation

Military realignments listed in the above table represent the number of TRICARE eligible military personnel relocating from Naval Station Ingleside as a part of this scenario. Eligible family members are not captured here, but will also be eligible for care at the receiving location. Personnel movement associated with each action is available in the Analysis Tables of the Scenario Notebook. Billets/Positions listed in the table above reflect the medical manpower assets at Naval Station Ingleside for purposes of this BRAC action.

Equipment: Liaise with the medical commands at the affected installations as required to determine the requirement for moving or replacing mission and support equipment.

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MILCON: Liaise with the medical commands and facilities personnel at the affected installations, as well as
CNI as required, to determine any MILCON required to support this scenario

The following As-Hoc Question was used to adjusted personnel Numbers in Screen 4 (static data) and
Screen 6 (personnel data) to adjust personnel for DON-0032B to reflect the decommission of the 10 MHCs
homeported at NAVSTA INGLESIDE TX.

DON-0032A Ad-Hoc Question XXX48

Given the assumption that 10 MHCs homeported at NAVSTA Ingleside will be decommissioned under the
following schedule: 4 in FY06, 4 in FY07 and 2 in FY08 (the other 2 being forward deployed assets) Enter
revised personnel numbers for your activity and tenants that were entered in DoD1505 and DoD1506 to
reflected the number of personnel to be reduced as a result of the planned decommissionings. Coordinate
with COMINWARCOM and support activities on the your base that are reporting to account for all
personnel that would be eliminated. The total numbers of personnel reported here is the basis for answering
questions in the Scenario Data Call. Ensure all support activities are adjusted appropriately.

Reference #COB006 (DoD #1505) : Number of Personnel Authorized

Question: For your installation how many Officer, Enlisted, Student, and Civilians are authorized each year
for FY05 through FY11?

Source / Reference: FY03 Unit manning document that defines positions in terms of functions, organization,
location, skill, grades, and other characteristics used to control and authorize personnel.

Officer Personnel Authorized (Pers) numeric				
Enlisted Personnel Authorized (Pers) numeric				
Civilian Personnel Authorized (Pers) numeric				
Students Authorized (Pers) numeric				
FY05	12	89	105	0
FY06	12	89	105	0
FY07	12	89	105	0
FY08	12	89	105	0
FY09	12	89	105	0
FY10	12	89	105	0
FY11	12	89	105	0

Reference #COB007 (DoD #1506) : Number of Personnel Authorized (DoD Tenants)

Question: For the DoD Tenants within your installation how many Officer, Enlisted, Student, and Civilians are
authorized each year for FY05 through FY11?

Source / Reference: FY03 Unit manning document that defines positions in terms of functions, organization,
location, skill, grades, and other characteristics used to control and authorize personnel.

Amplification: 1. This number includes all DoD tenants (e.g. DLA) including those from other Services, but
NOT other government agencies (e.g. NASA, FBI). 2. Total Officers is the number of officers, including
warrant officers and full time reservists, authorized for FY05 through FY11. This entry should NOT include
part time reservists. 3. Total Enlisted is the number of enlisted personnel, including full time reservists,
authorized for FY05 through FY11. 4. Total Students is the number of military students authorized for FY05
through FY11. 5. Total Civilians / FTE's is the total number of DoD appropriated/revolving fund funded
employees authorized for FY05 through FY11. This number should NOT include contractors or NAF
employees. 6. NAVY/MARINE CORPS ONLY - See DONBITS reference library for additional guidance.

End of Amplification

Please fill in the following table(s)

FY				
DoD Tenant Officer Personnel Authorized (Pers) numeric				
DoD Tenant Enlisted Personnel Authorized (Pers) numeric				
DoD Tenant Civilian Personnel Authorized (Pers) numeric				
DoD Tenant Students Authorized (Pers) numeric				
FY05	230	1935	156	129
FY06	210	1767	156	129

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FY07 190 1599 156 129
FY08 180 1491 155 129
FY09 180 1491 155 129
FY10 180 1491 155 129
FY11 180 1491 155 129

Upon Review, subsequent to the release of the BRAC Recommendations, it was noted that there were no personnel reductions taken at SIMA_NRMF_INGLESIDE_TX as a result of the decommissioning of the ships at NAVSTA INGLESIDE TX. Additionally, it was identified by the analyst that there was a large discrepancy between the personnel numbers for SIMA NRMF INGLESIDE TX for enlisted BA and the total of the personnel eliminated and transferred from the activity. Details are below:

SIMA_NRMF_INGLESIDE

1.1.I-(DoD590) If you are a USN/USMC activity, provide the following information for your command and ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

ActivitySIMA_NRMF_INGLESIDE_TXCommand NameSIMA NRMF INGLESIDE TXUIC47316Officers -
Billets Authorized (BA)6Officers - Current On Board (COB)6Enlisted - Billets Authorized (BA)271Enlisted -
Current On Board (COB)361Civilian, Appropriated - Billets Authorized (BA)7Civilian, Appropriated - Current On
Board (COB)7Civilian, Non-Appropriated Billets Authorized (BA)0Civilian, Non-Appropriated Current On Board
(COB)0Reservist (SELRES) - Billets Authorized (BA)0Reservist (SELRES) - Current on Board (COB)0Shore
CommandYesHomeported UnitNoSpecial AreaNo 7
7

DON-0032B DoD 55103 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets being RELOCATED to each Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon completion timing at the receiving site when providing personnel movement information by FY. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action #
11
11
11
11
11
FY 2006
FY 2007
FY 2008
7
7
9
4
1
FY 2009
FY 2010
FY 2011
Rationale
NEC 0410
NEC 0490
NEC 4324
NEC 4666
NEC 0107

Total Number Transferred to SIMA SAN DIEGO - 28 Personnel

Department : Navy
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DON-0032B DoD 55107 For each closure/realignment action applicable to your activity as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity
 SIMA_NRMF_INGLESIDE_TX
 Action #
 11
 FY 2006
 FY 2007
 FY 2008
 354
 FY 2009
 FY 2010
 FY 2011
 Rationale
 Excess

Total Number of Enlisted Transferred and Eliminated from SIMA_NRMF INGLESIDE
 354 + 28 = 382

Total Enlisted BA reported in DON 1.1.I (DoD 590) = 271
 Per Phonecon with SIMA NRMF INGLESIDE and CDR Fairbairn (DON IAT) SIMA NRMF reported COB vice BA numbers for DoD 1506 previously reported.

As a result, the an Ad-Hoc Query was sent to NAVSTA INGLESIDE to correct both of these issues. The results are listed below.

Ad-Hoc Query 1000016

For your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11? This question is to be answered reflecting the decision to decommission the 10 MHCs at Naval Station Ingleside (4 in FY06, 4 in FY07, and 2 and FY08). Reflect changes in Station personnel from the originally reported data call only due to the effect of the decommissioning of the vessels. Include in justification question (3rd question of this data call) reasons for changes to personel or lack thereof.

Row Headings	FY05	FY06	FY07	FY08	FY09	FY10	FY11
DoD Tenant Officer Personnel Authorized		230	210	189	178	178	178
DoD Tenant Enlisted Personnel Authorized		1824	1657	1475	1341	1318	1318
DoD Tenant Civilian Personnel Authorized		156	156	154	151	150	150
DoD Tenant Students Authorized		129	129	129	129	129	129

DoD 1000018 Provide justification for the all data submitted in this BRAC Commission Inquiry that is a revision of data provided in response to the same questions (DoD 1505 and 1506) in Data Call 2: Criterion Five, 17 June 2004.

If ten (10) MHCs are decommissioned (4 in FY06, 4 in FY07, and 4 in FY08), NSRMC anticipates additional reductions from the SDC AD Hoc sheet of 17 billets (1 Officer, 14 Enlisted, 2 GS) in FY07, 30 billets (1 Officer, 26 Enlisted, 3 GS) in FY08, and 24 billets (23 Enlisted, 1 GS) in FY09. MWTC and other NSI tenant commands do not anticipate any additional reductions in billet numbers due to this proposed decommissioning of ten (10) MHCs through the period of the data call. Given the anticipated requirements

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to train and support the new crews for whoever purchases these decommissioned vessels, MWTC and other tenant commands anticipate an ongoing support and training requirement for the period of the data call.

DoD 1000019

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by year, the number of OFFICER billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity

SIMA_NRMF_INGLESIDE_TX

FY 2006

FY 2007

FY 2008

4

FY 2009

FY 2010

FY 2011

Rationale

Two officer billets eliminated due to MHC decommissioning. No officer billets transferred to gaining command.

DoD 1000020

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity

SIMA_NRMF_INGLESIDE_TX

FY 2006

FY 2007

FY 2008

181

FY 2009

FY 2010

FY 2011

Rationale

Reductions due to MHC decommissioning and 28 billets transferring to gaining command.

DoD 1000021

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by year, the number of DoD Civilian positions which would be ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity

SIMA_NRMF_INGLESIDE_TX

FY 2006

FY 2007

FY 2008

1

FY 2009

FY 2010

FY 2011

Rationale

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Reductions due to MHC decommissioning and 0 FTE transferring to gaining command.

FOOTNOTES FOR SCREEN THREE

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Realignment of Personnel from NAVSTA Ingleside to NAVSTA Norfolk reflects the re-alignment of Medical/Dental Personnel to support gaining activities as reported in SDC DON-0032M. 4/5/2005

Realignment of Personnel from NAVSTA Ingleside to NAVSTA San Diego, does NOT reflect the re-alignment of personnel to support gaining activities as reported in SDC DON-0032M. The regional analysis of the San Diego area (Southwest Region) indicates a net loss of personnel due to JCSG Scenario MED-0005 which eliminate over 1500 military billets from NAVMEDCEN San Diego. Therefore, based on an integrated impact of all scenarios, there will be no medical/dental billets re-aligned to from NAVSTA Ingleside to NAVSTA San Diego. 4/25/05

FOOTNOTES FOR SCREEN FOUR

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Number of Enlisted personnel reduced by 111 to reflect error in report. This is justified by the fact that the original total of personnel eliminated and tranferred from SIMA NRMF INGLESIDE was 354 yet the BA reported in the CAPACITY Data Call was 271. The difference is 111 personnel.

FOOTNOTES FOR SCREEN SIX

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Ingleside -
Based on Revised Force Struction Plan and Decommissioning of MHCs, NAVSTA INGLESIDE Answered DON-0032B Ad Hoc Question DOD#55148 to provide new COBRA DoD # 1506 number reducing personnel aboard the ships decommissioning. 2/24/05

The eliminations for medical dental action were per SDC DON-0032M action 3 vice SDC DON-0032B actions 7 and 8 with the exception of that noted below. 4/5/2005

Realignment of Personnel from NAVSTA Ingleside to NAVSTA San Diego, does NOT reflect the re-alignment of personnel to support gaining activities as reported in SDC DON-0032M. The regional analysis of the San Diego area (Southwest Region) indicates a net loss of personnel due to JCSG Scenario MED-0005 which eliminate over 1500 military billets from NAVMEDCEN San Diego. Therefore, based on an integrated impact of all scenarios, there will be no medical/dental billets re-aligned to from NAVSTA Ingleside to NAVSTA San Diego. 4/25/05

7/4/05

See footnotes for screen 1 for explanation of adjustments in personnel data. The non-BRAC reductions in personnel for FY09 were moved up to FY08. (1 civilian and 23 enlisted personnel)