

Base Visit Book



Arlington, VA
Falls Church, VA



Defense Information Systems Agency

John Garing
Director for Strategic Planning and Information



DISA's Joint Mission

DISA is a combat support agency that plans, engineers, acquires, fields, operates, and sustains global net-centric solutions serving the needs of the President, Vice President, Secretary of Defense, Services, and Defense Agencies

- **Global DoD network – voice, data, video**
 - Engineering
 - Provisioning
 - Sustainment
- **Global network operations and defense**
Force provider to the Joint Task Force–Global Network Operations (JTF-GNO)
- **Combat support data centers**
- **Command and control systems development and support**
- **Major acquisitions – infrastructure and common network services**
- **Presence with each Combatant Commander**

DISA provides the capabilities, services, and systems that enable the deployment, employment, and sustainment of a war fighting force



Interlocked Missions



**DISA
JTF-GNO**

**DISA Director dual-hatted as
JTF-GNO Commander**



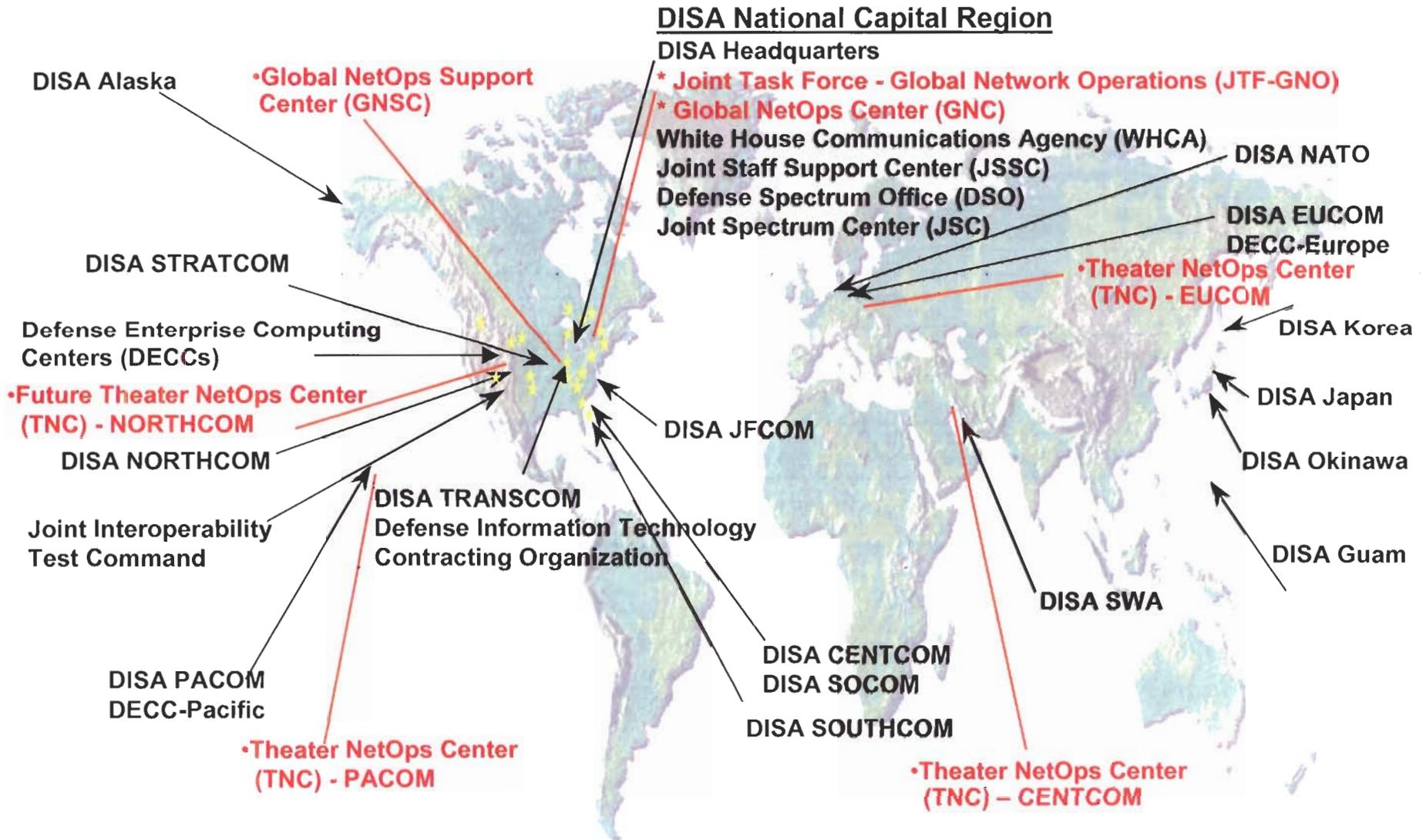
The Defense Information Systems Agency is a combat support agency responsible for planning, engineering, acquiring, fielding, and supporting global net-centric solutions to serve the needs of the President, Vice President, the Secretary of Defense, and other DoD Components, under all conditions of peace and war.

JTF-GNO directs the operation and defense of the Global Information Grid to assure timely and secure Net-Centric capabilities across strategic, operational, and tactical boundaries in support of DoD's full spectrum of war fighting, intelligence, and business missions.



DISA's Global Presence

*JTF-GNO Shared Assets





Special Missions

White House Communications Agency (WHCA)
White House Situation Support Staff
 Connectivity for the Commander-in-Chief

NOT in BRAE



Joint Staff Support Center (JSSC)
 Connectivity for the NMCC and Joint Staff



Defense Spectrum Office (DSO)
Joint Spectrum Center (JSC)
 Spectrum management and allocation

*FT Belvoir
 400 people
 Annapolis
 new academy
 130govt*

radio

technical planning

NOT in BRAE



Defense Information Technology Contracting Organization (DITCO)
 Contracting for information technology

30 people

NOT in BRAE

OSD support



Joint Interoperability Test Command (JITC)
 Interoperability testing and certification





DISA's Value Proposition

Synergy

- **Imagines and designs the GIG**
 - Strong, experienced systems engineering work force
 - Computer science, engineering skills
 - Industry partnerships
- **Acquires joint IT**
 - Certified Component Acquisition Executive and professionals
 - Strong PM skills, accountability
- **Sustains the GIG**
 - Provisions and maintains infrastructure
 - Includes networks, data centers, IA, core services
- **Operates the GIG**
 - Force provider to the JTF-GNO
 - Constant customer engagement

Constituency

- **OSD**
- **Joint Staff**
- **Services**
- **Agencies**
- **Combatant Commands**
 - Special relationships with STRATCOM and JFCOM
- **Intelligence Community**
- **Vendors**
- **Other federal government agencies**



From the “Point of the Spear”...



**Connectivity and data
anywhere in the world**



**Available and secure
Consistent look and feel**





... to the Sustaining Base

Defense Logistics Agency

(Current Scope)

- 5.2M items managed
- 45,000 requisitions / day
- 8,200 contracts awarded / day
- \$21.5B sales / services FY02
- \$25B sales / services FY03
- 1,411 weapons systems supported
- \$83.2B inventory
- Comparable to #56 on the Fortune 500 (Prudential Financial)

Defense Finance and Accounting Service

(FY 2004)

- 5.9M people paid
- 12.6M invoices
- 6.9M travel payments
- \$455B in disbursements
- \$234B in annuities/health benefits
- 127.3M accounting transactions
- \$13.5B in foreign military sales

Processing power & communications needs met!



Resources

People – on board today

- 6,600 people
 - 4,900 civilians
 - 1,700 military (850 White House)
- Located in 24 states, 7 countries
 - 4,100 people in the NCR
 - 2,500-plus people outside the NCR
 - Robust leadership, intern, career programs
- Increased workforce technical depth
 - Doubled computer scientists
 - Increased engineers by 15%
 - 300% increase in intern hiring

Financial

Working Capital Fund

- Telecommunications
\$1,269M (DISN)
- Computing
\$701M
- Customer managed comm
\$980M
(Customer ordered circuits)
- Enterprise services
\$1,140M (IT services, IA contracts)

Non-DWCF Reimbursable

- \$345M
(JITC and spectrum fee-for-service)

Appropriated

- Joint programs
\$1,412M
- White House support
\$144M



Enabling the GIG

Systems Engineering

- **Imagine, design, build the GIG integrated environment**
 - Experience, judgment, intuition
 - Intimate knowledge of customer needs
- **Close DOD, government and industry relationships**
- **Institutionalized systems engineering**
 - Governance structure
 - Continuous process improvement
 - Rigorous metrics

Sustainment

- **Provision, maintain, financially manage DoD's IT infrastructure**
 - Network (voice, data, video)
 - Data centers – 16 CONUS, 2 OCONUS
 - Applications – GCCS, GCSS, eCommerce
- **Mitigate risk throughout the life cycle**
 - Strong information assurance
 - Close coordination of GIG development, integration, sustainment, operations
 - Needed – certification of data, applications, systems allowed on the GIG

Acquisition Management

- **Full-time Component Acquisition Executive**
- **Governance process in place**
 - OIPT, IIPT
 - Quarterly reviews with ASD(NII)
 - Bi-monthly ACAT 1 and Special Interest Item reviews
 - Published in-depth DISA policy
- **Restructured workforce and skill mix**
 - Increase technical depth
 - Developed acquisition talent

NetOps

- **DISA – force provider to the JTF-GNO**
 - Technical arm of the JTF-GNO
 - Synergy with DISA's role in the GIG
- **Provides facilities for network operation and defense**
 - Global NetOps Center (GNC) – Arlington, VA
 - Global NetOps Support Center (GNSC) – Scott AFB
 - Theater NetOps Centers (TNC)
 - Pacific, Europe, Southwest Asia
 - Northern Command (2005 opening)

A Different Kind of Warfare

Modern wars are entirely about information
dramatically changing their nature



Ever increasing



power of information



need for information



The Evolution to Net-Centricity

- Integration of information – intelligence, command and control, logistics
- Powerful, immediate decision making – without **necessary** human intervention
- Access to data wherever it is
- Deployed forces plugging in to the “network” from wherever they are – **smart pull**

People throughout the trusted, dependable, and ubiquitous network are empowered by their ability to access information and recognized for the inputs they provide

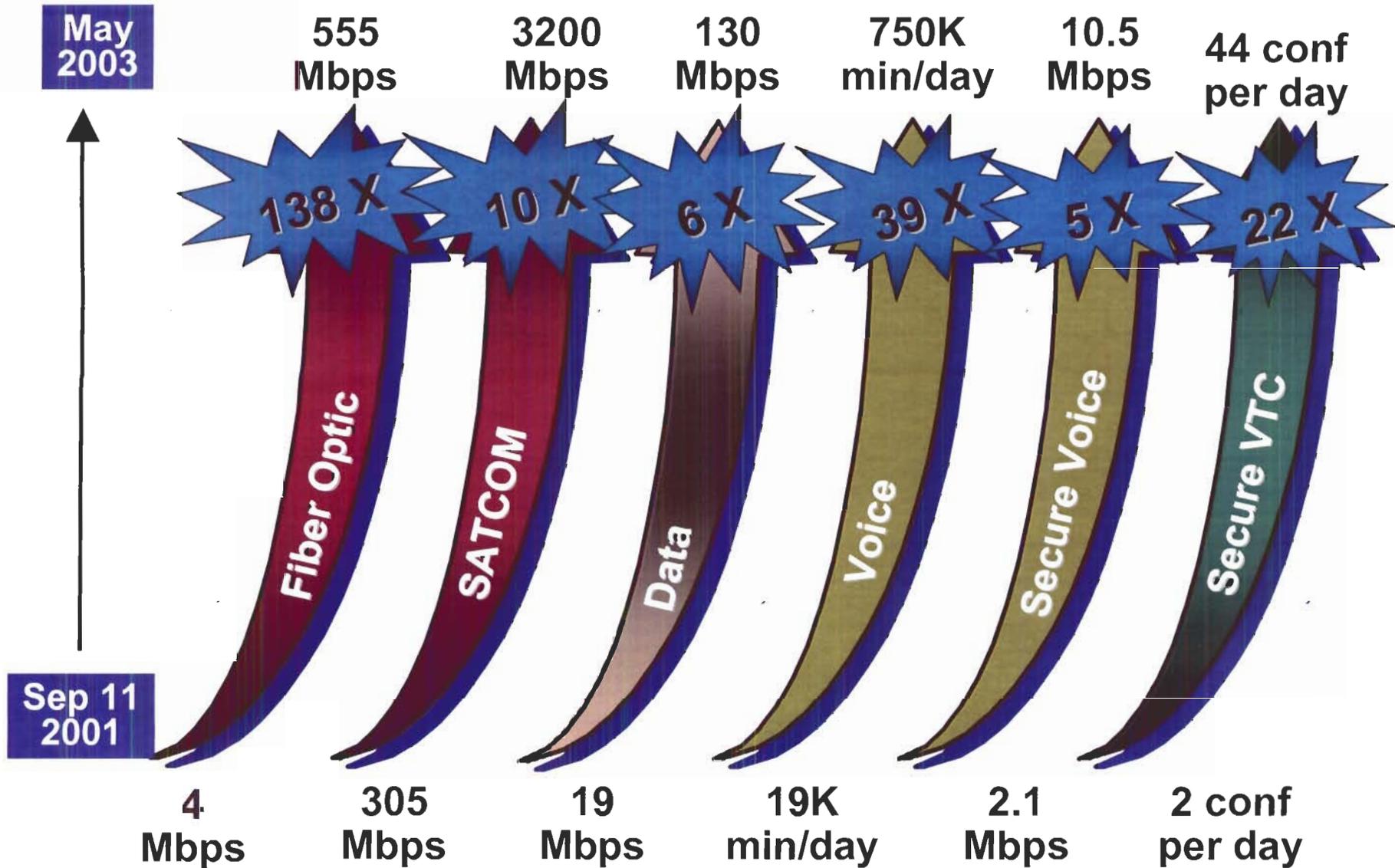
ASD Networks and Information Integration



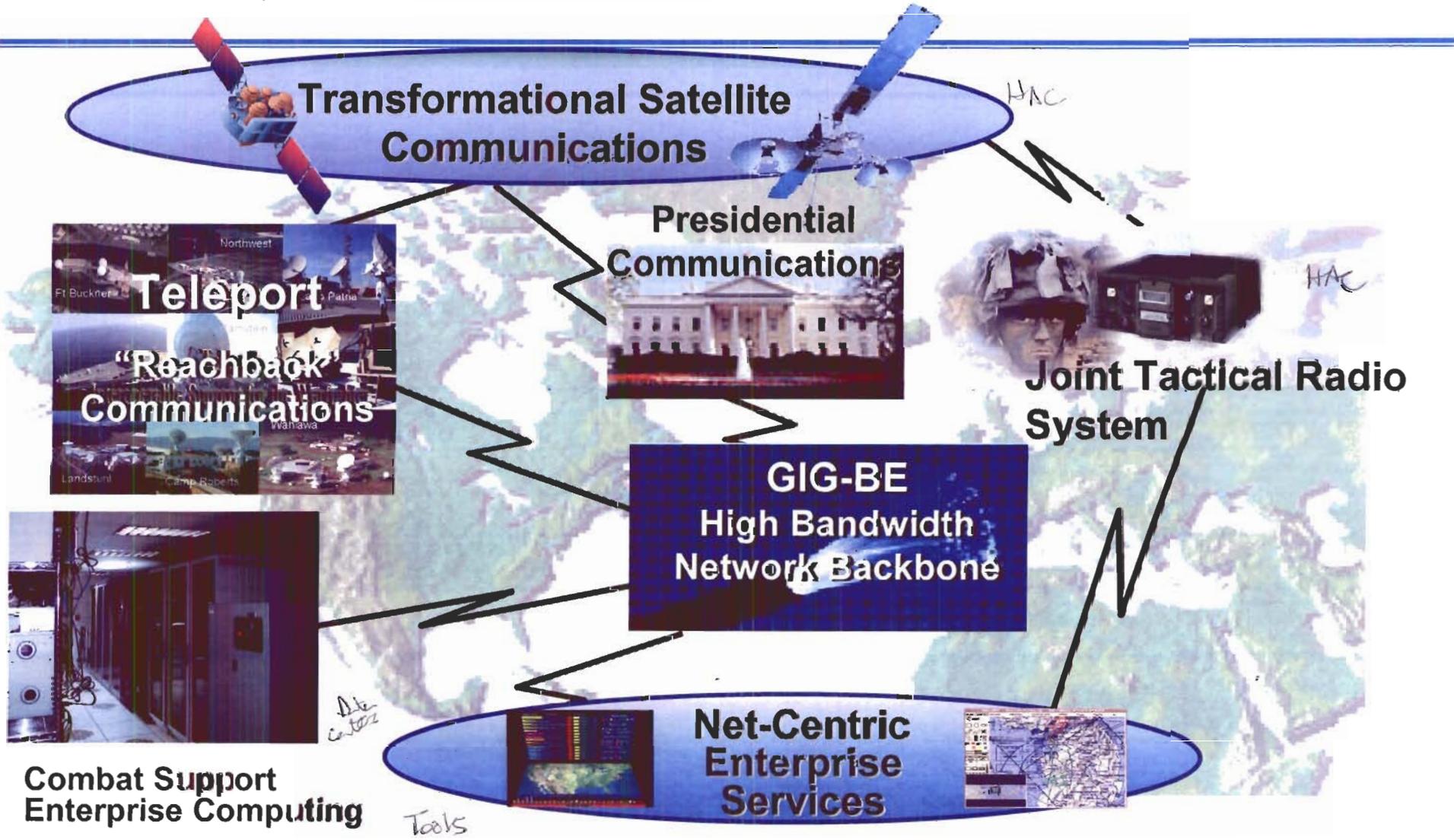
Firsts from Iraq and Afghanistan

- First** – large-scale use of secure satellite phones in a combat environment
- First** – extensive coalition automated information sharing exchange
- First** – desktop collaboration tools used for joint C2
- First** – widespread use of Video Teleconferencing as a C2 system
- First** – ubiquitous use of commercial SATCOM to supplement military SATCOM
- First** – extensive coordinated use of UAVs
- First** – installation of fiber optics into SWA

Changes in Demand for Southwest Asia



Transforming to Net-Centricity



NetOps pulls it all together



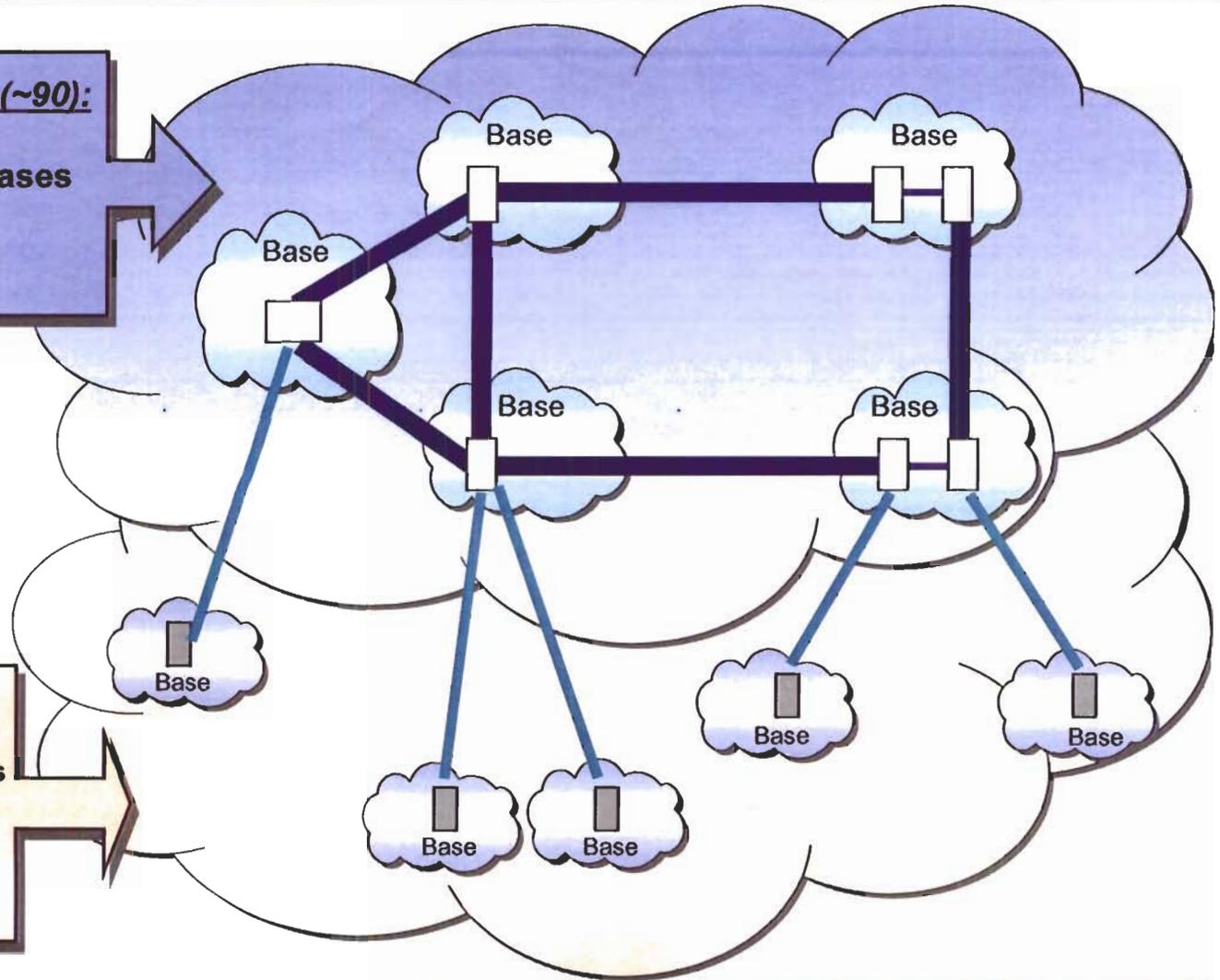
DISN and GIG-BE: A Single, Integrated Network

GIG Bandwidth Expansion Sites (~90):

- Funded by GIG-BE Program
- Physically Diverse Access To Bases
- 0.15 to 10 GBPS Minimum (As Affordable)
- Minimal Latency

Other DISN Sites (~310):

- Not funded by GIG-BE Program
- Optimized Access Into GIG-BE Sites
 - Possibility of Physically Diverse Routes In Metro Areas
- Up to 10 GBPS (As Affordable)
- Reduced Latency

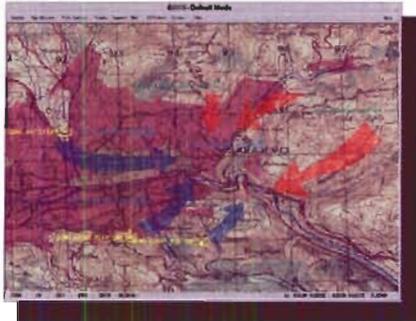


While Converging Voice, Data and Video over IP

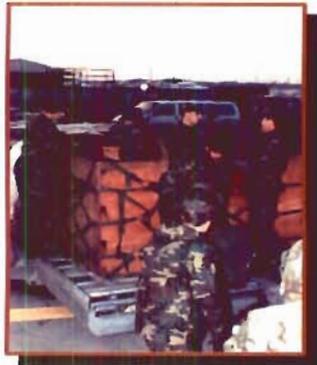


Combat Support Computing

Assured Systems That . . .



**provide command
and control**



**manage parts and
replenish supplies**



provision ships



manage transportation



**pay the
warfighters**

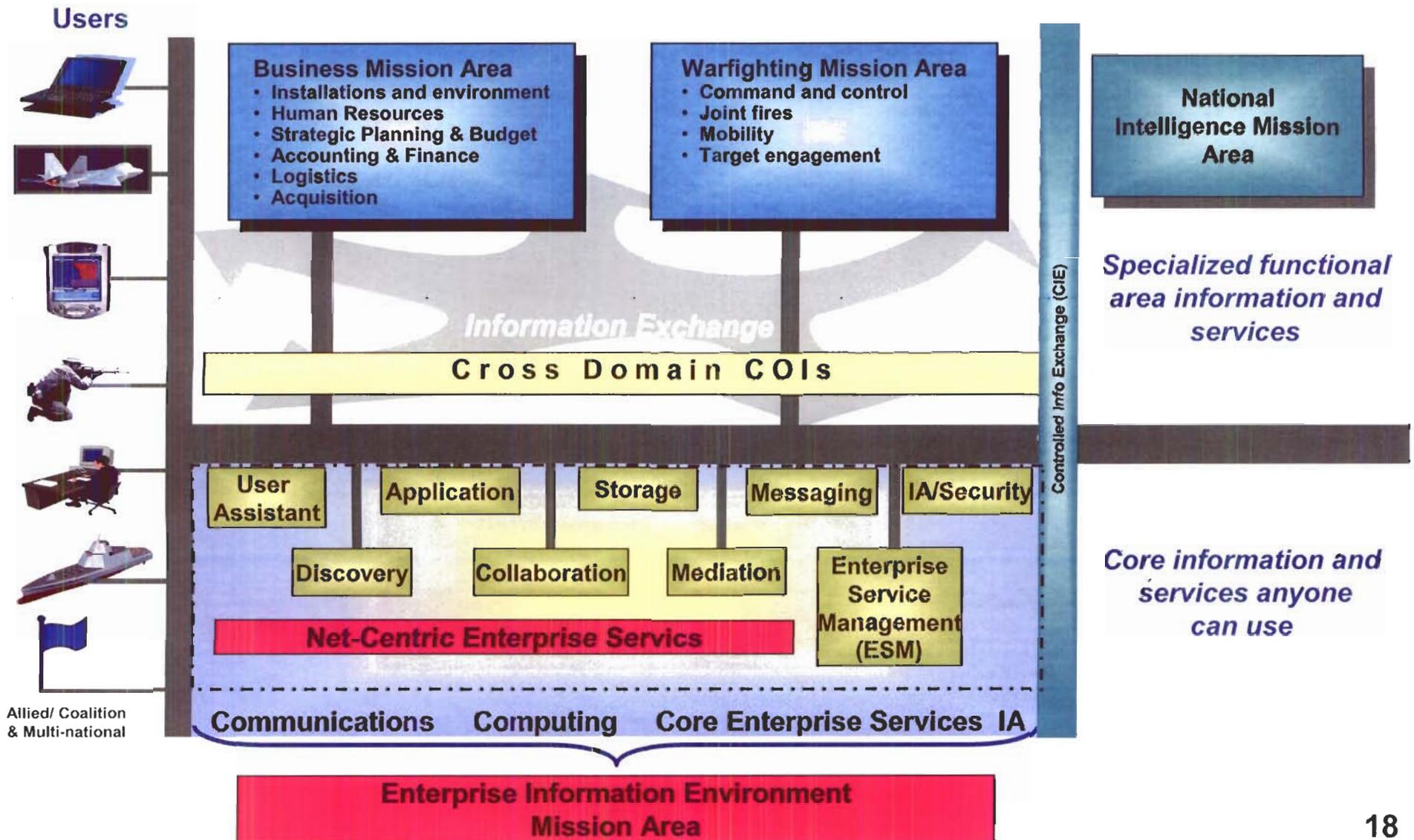


**provide
medical care**



**manage
maintenance**

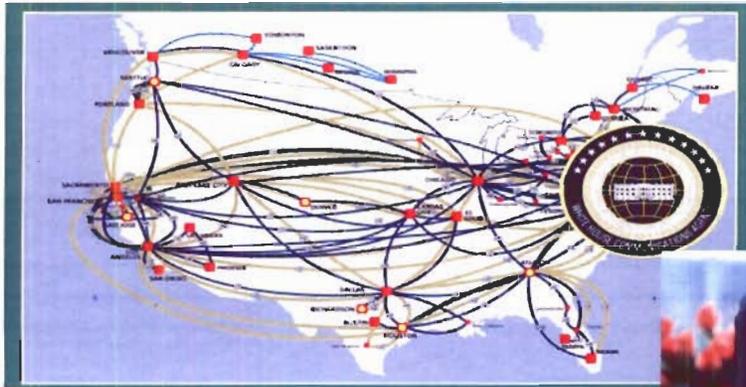
GIG Enterprise Services





Pioneer Project: Supporting the CINC 24x7

Converged Networks Team



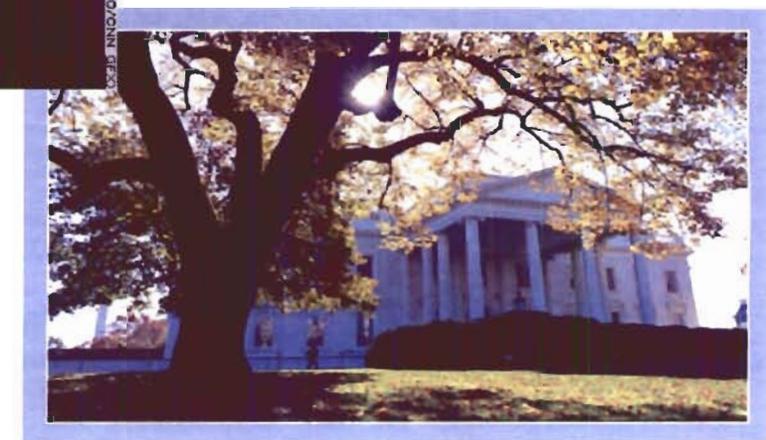
Mobile Communications Team



Communications Team



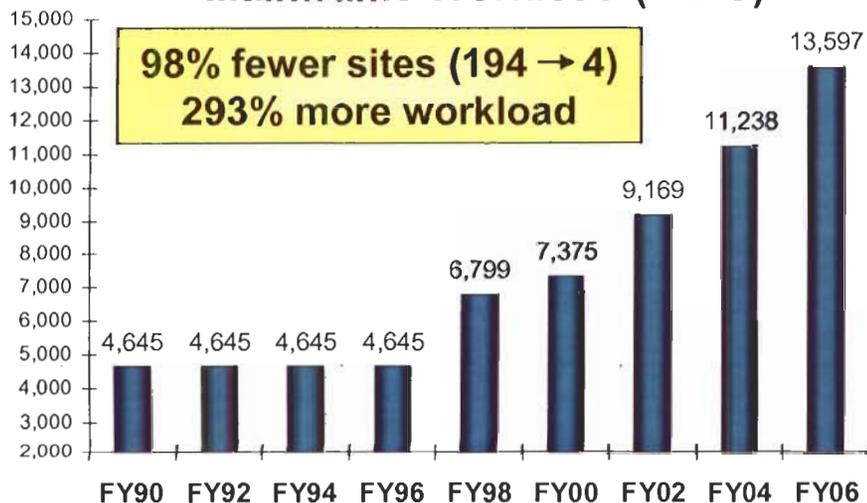
Fixed Plant Team



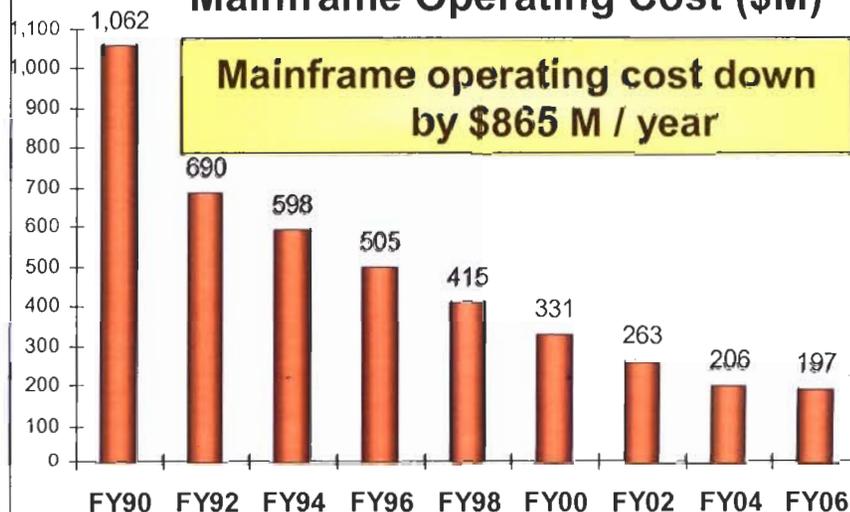


Combat Support Computing Transformation Results

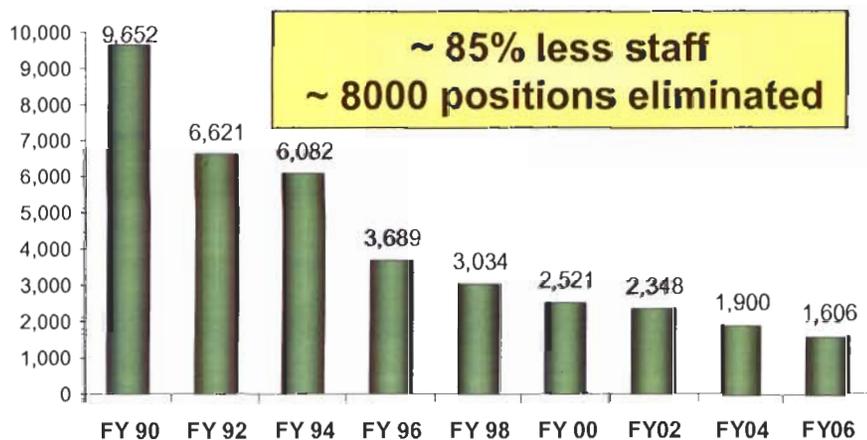
Mainframe Workload (MIPS)



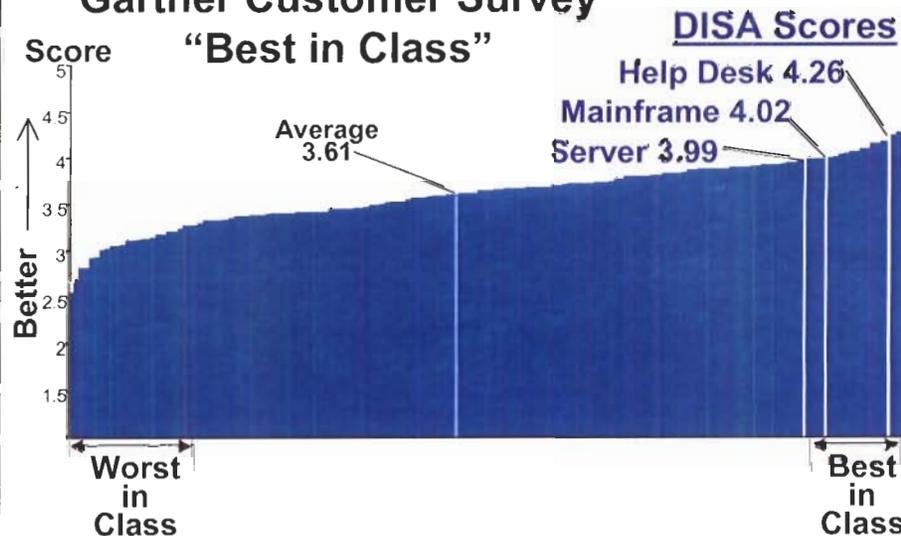
Mainframe Operating Cost (\$M)



Government Personnel End Strength

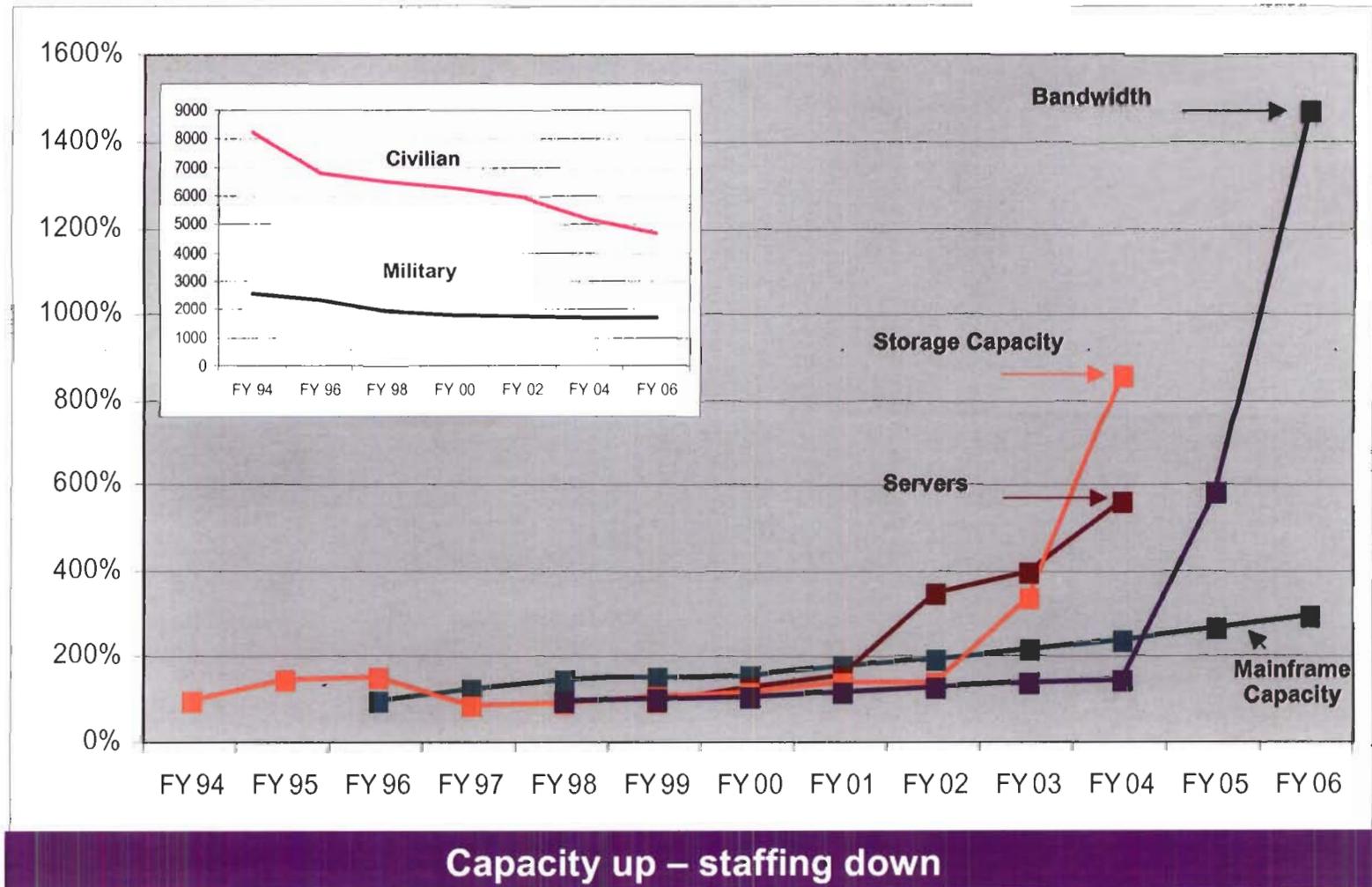


Gartner Customer Survey "Best in Class"



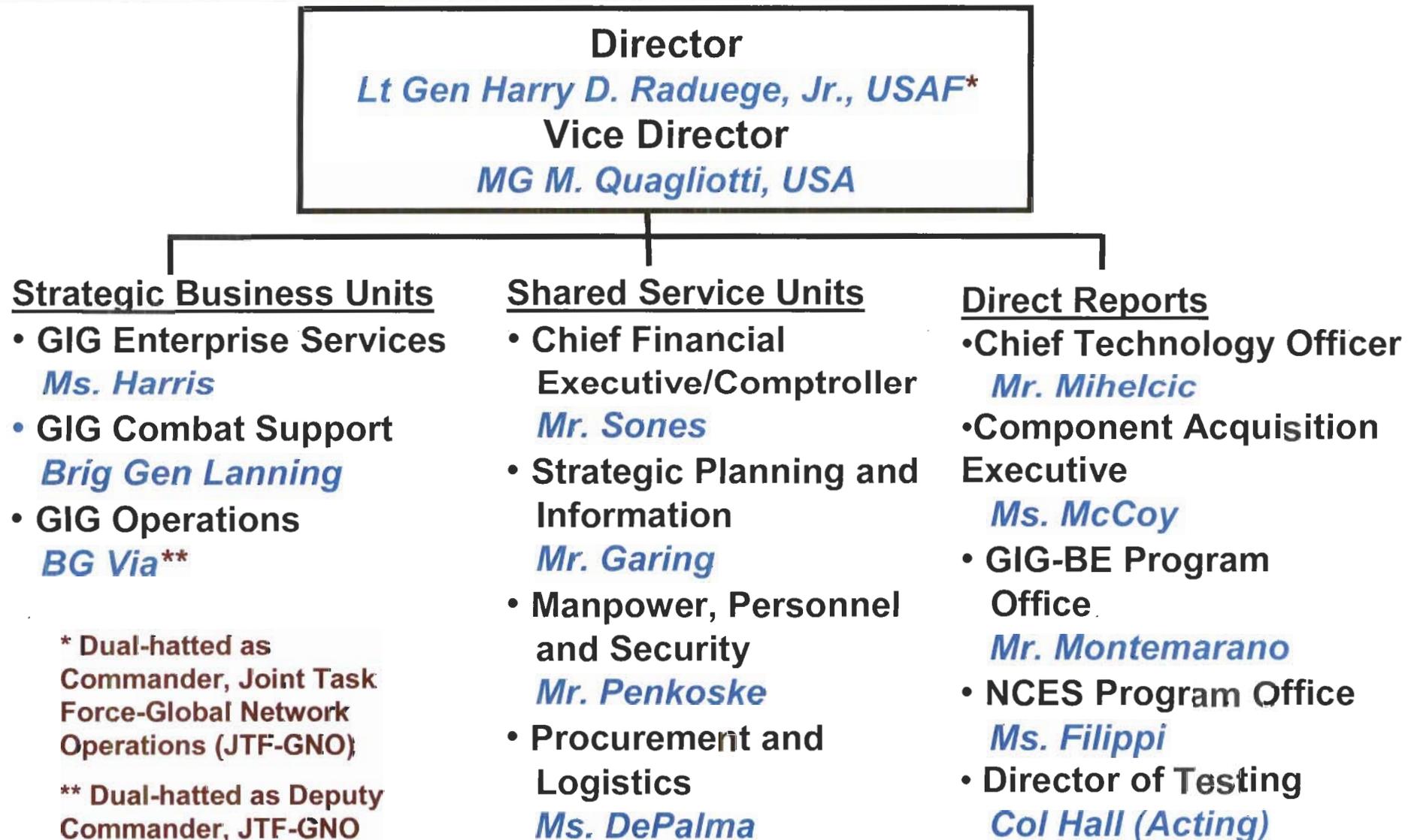


People vs Capabilities





DISA's Organization





Summary

- **DISA – a vibrant, diverse mission**
- **DISA is**
 - **Leading the Department's efforts in moving toward net-centric operations**
 - **Providing net-centric solutions on a global basis to deploy, employ, and sustain a warfighting force**
 - **Keeping pace with change**

DISA – a Combat Support Agency



DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION

BASE SUMMARY SHEET

Defense Information Service Agency

INSTALLATION MISSION

The Defense Information Systems Agency is a combat support agency responsible for planning, engineering, acquiring, fielding, and supporting global net-centric solutions to serve the needs of the President, Vice President, the Secretary of Defense, and other DoD Components.

DOD RECOMMENDATION

Close 5600 Columbia Pike and Skyline Place (Skyline VII), leased installations in Falls Church, VA, and 1010 Gause Boulevard, a leased installation in Slidell, LA. Relocate all components of the Defense Information Systems Agency (DISA) to Fort Meade, MD. Close the Logicon Building, a leased installation in Arlington, Virginia. Relocate the Joint Task Force-Global Network Operation (JTF-GNO) to Fort Meade, MD. Realign Skyline IV and Skyline V, leased installations in Falls Church, VA, and GSA Franconia Warehouse Depot, a leased installation in Springfield, VA, by relocating all components of DISA to Fort Meade, MD. Realign Arlington Service Center, VA, by relocating all components of DISA and the JTF-GNO to Fort Meade, MD. Realign Naval Support Activity Panama City, Florida by relocating the Deployable Joint Command and Control (DJC2) Program Office of the Naval Surface Warfare Center to Fort Meade, MD. Realign Rosslyn Plaza North, a leased location in Arlington, VA, by relocating the Joint Tactical Radio System (JTRS) Program Office to Fort Meade, MD.

DOD JUSTIFICATION

This recommendation consolidates headquarters components of DISA and the JTF-GNO, a related organization with a dual-hatted command and shared facilities, at Fort Meade. This recommendation also realigns the scattered Combatant Commander Development and Acquisition activities, of which certain DISA components are a part, into a single activity at Fort Meade. These DISA components include Global Information Grid-Bandwidth Expansion (GIG-BE), Global Command and Control System (GCCS), Network Centric Enterprise Services (NCES), and Teleport Program Offices. This realignment will provide for the delivery of integrated, interoperable C4ISR systems to the warfighters with increased efficiency at less cost. The Army's recommendation to close Fort Monmouth relocates the Joint Network Management System (JNMS) Program Office from Fort Monmouth, New Jersey to Fort Meade in a complementary action to those described herein.

This recommendation meets several important Department of Defense objectives with regard to future use of leased space, rationalizing the presence of DoD Activities within the National Capital Region (NCR), consolidation of Headquarters operations at single locations, and enhanced security for DoD Activities. Implementation will reduce the Department's reliance on leased space, which has historically higher overall costs than government-owned space and generally does not meet Anti-terrorism

Force Protection standards as prescribed in UFC 04-010-01. The recommendation eliminates over 720,000 Usable Square Feet (USF) of leased administrative space. The relocation of a DOD Agency headquarters to a military installation that is outside of the NCR provides dispersion of DoD Activities away from a dense concentration within the NCR. This, plus the immediate benefit of enhanced Force Protection afforded by a location within a military installation fence-line, will provide immediate compliance with Force Protection Standards. DISA's current leased locations are not compliant with current Force Protection Standards. This action provides a consolidation for DISA's headquarters reducing the number of buildings from eight to two.

COST CONSIDERATIONS DEVELOPED BY DOD

- One-Time Costs: \$220 million
- Net Savings (Cost) during Implementation: (\$102.1) million
- Annual Recurring Savings: \$59.4 million
- Return on Investment Year: 2 years
- Net Present Value over 20 Years: \$491.2 million

ENVIRONMENTAL CONSIDERATIONS

This recommendation will require spending approximately \$0.4 million for environmental compliance activities. Added operations at Ft. Meade will require review and permitting for air conformity analysis.

REPRESENTATION

| | |
|-----------------|---|
| Governor: | Mark Warner (D-VA) |
| Senators: | John Warner (R-VA) George Allen (R-VA) |
| Representative: | Jim Moran (D-VA) |

ECONOMIC IMPACT

- Potential Employment Loss: 6,880 jobs (4,026 direct and 2,854 indirect)
- MSA Job Base: 2,771,791 jobs
- Percentage: .3 percent decrease

MILITARY ISSUES

- Loss of skilled employees.

COMMUNITY CONCERNS/ISSUES

- Transportation congestion, forced relocation.



Defense Information Systems Agency
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[Home](#)

[Press Resources](#)

[Services & Solutions](#)

[Customer Support](#)

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- [Mission, Vision, Values](#)

- [Core Mission Areas](#)

- [DISA History](#)

- [Organization Structure](#)

- [Frequently Asked Questions](#)

- [DISA A - Z](#)

- [News & Events](#)

- [Publications](#)

- [Public Affairs](#)

- [FOIA](#)

- [No FEAR Data](#)

Attention DISA customers and vendors:

As you may know, several DISA sites have been included in the 2005 Base Re-Alignment and Closure (BRAC) report, announced by Secretary of Defense Donald Rumsfeld May 13, 2005.

The independent BRAC Commission is responsible for evaluating the DOD sites in Secretary Rumsfeld's report. This evaluation will occur throughout the summer a final recommendation to the President by Sept. 8, 2005.

Although we do not know the exact outcome of the BRAC Commission's work, we know several key points. Specifically:

- 1) DISA is not closing or going "out of business."
- 2) Customers will not notice any disruption of service.
- 3) Vendors' contracts with DISA will not be canceled or voided.

Any changes resulting from the BRAC process will primarily be internal, and there be no change in DISA's business practices or product lines. DISA's commitment to providing excellent customer service will continue throughout this seamless trans

Please visit this Web site for updated information regarding DISA and the 2005 B process. We will share information as it becomes available.

Customers or vendors with specific questions or concerns should contact your no DISA point of contact.

DISA employees seeking additional information should access Datahouse.

Media representatives with specific questions should contact DISA Public Affairs at DISAPAO@disa.mil or by phone at 703-607-6900.

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Defense Information Systems Agency
Department of Defense



- [Mission, Vision, Values](#)
- [Core Mission Areas](#)
- [DISA History](#)
- [Organization Structure](#)
- [Frequently Asked Questions](#)
- [DISA A - Z](#)
- [News & Events](#)
- [Publications](#)
- [Public Affairs](#)
- [FOIA](#)
- [No FEAR Data](#)

About DISA

- [Mission, Vision, and Values](#)
- [Core Mission Areas](#)
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- [DISA History](#)
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- [News and Events](#)
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 - Quarterly year-to-date cumulative statistical data pertaining to complaints of employment discrimination filed by employees, former employees, and applicants for employment

[Home](#) | [About DISA](#) | [Press Resources](#) | [Services & Solutions](#) | [Customer Support](#) | [Jobs@DISA](#)

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Defense Information Systems Agency

Department of Defense

[Home](#)
[Press Resources](#)
[Services & Solutions](#)
[Customer Support](#)
[Jobs@DISA](#)

- [Mission, Vision, Values](#)
- [Core Mission Areas](#)
- [DISA History](#)
- [Organization Structure](#)
- [Frequently Asked Questions](#)
- [DISA A - Z](#)
- [News & Events](#)
- [Publications](#)
- [Public Affairs](#)
- [FOIA](#)
- [No FEAR Data](#)

About DISA

- [Mission, Vision, and Values](#)
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[Home](#) | [About DISA](#) | [Press Resources](#) | [Services & Solutions](#) | [Customer Support](#) | [Jobs@DISA](#)

[Security, Privacy, & Accessibility Notice](#) | [FOIA](#)
 Page Last Updated: 01-Mar-2005 webmaster@ncr.disa.mil



Defense Information Systems Agency
Department of Defense



- **Mission, Vision, Values**
- **Core Mission Areas**
- **DISA History**
- **Organization Structure**
- **Frequently Asked Questions**
- **DISA A - Z**

- **News & Events**
- **Publications**
- **Public Affairs**
- **FOIA**
- **No FEAR Data**

Mission, Vision, and Values

Mission:

The Defense Information Systems Agency is a combat support agency responsible for planning, engineering, acquiring, fielding, and supporting global net-centric solutions to serve the needs of the President, Vice President, the Secretary of Defense, and other DoD Components, under all conditions of peace and war.

Vision:

We are the provider of global net-centric solutions for the Nation's warfighters and those who support them in the defense of the nation.

Values:

The people of DISA are committed to:

- Guarantee our forces global information dominance by providing jointly interoperable systems, assured security; survivability; availability; superior quality.
- The best innovative ideas, excellence in design and engineering, speed and quality in execution, and the best value integrated information solutions for the DoD.
- Active listening, active partnering, operational and individual accountability, consistently exceeding our customers' expectations.
- Each other and a common purpose, in an environment of change, through a commitment of integrity, trust, support, and teamwork.
- Our customers' success is our success.

[Home](#) | [About DISA](#) | [Press Resources](#) | [Services & Solutions](#) | [Customer Support](#) | [Jobs@DISA](#)

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Defense Information Systems Agency
Department of Defense



- [Mission, Vision, Values](#)
- [Core Mission Areas](#)
- [DISA History](#)
- [Organization Structure](#)
- [Frequently Asked Questions](#)
- [DISA A - Z](#)

- [News & Events](#)
- [Publications](#)
- [Public Affairs](#)
- [FOIA](#)
- [No FEAR Data](#)

Core Mission Areas

DISA performs a number of very important missions in support of the President, the Secretary of Defense, the Joint Chiefs of Staff, the Combatant Commanders, and the other Department of Defense (DoD) components under all conditions of peace and war. Some of these missions are designated as core missions because together they provide highly integrated C4 warfighting capabilities. The whole is greater than the sum of the p and removing one of the core missions would adversely affect the others. Some c critical missions are designated as "best fit" missions, meaning that DISA is well-to perform these missions and has been assigned them over time. However, they be assigned to others without destroying the synergy that exists among the core missions. Thus, the terms "core" and "best fit" are not designators of relative importance but indicate degrees of synergy. The designated core missions of DIS communications, joint command and control, defensive information operations, c support computing, and joint interoperability support.

| Core Mission Areas |
|--|
| <ul style="list-style-type: none"> • Communications • Combat Support Comp • Information Assurance • Joint Command and Co • Joint Interoperability S |

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Page Last Updated: 19-Aug-2004 webmaster@ncr.disa.mil



Defense Information Systems Agency

Department of Defense

Home

Press Resources

Services & Solutions

Customer Support

Jobs@

- Mission, Vision, Values
- Core Mission Areas
- DISA History
- Organization Structure
- Frequently Asked Questions
- DISA A - Z
- News & Events
- Publications
- Public Affairs
- FOIA
- No FEAR Data

History of DISA

The Defense Information Systems Agency (DISA) was established in Washington as the Defense Communications Agency (DCA) with 450 employees on May 12, 1962, by Secretary of Defense Thomas B. Gates. Its mission was to manage the Defense Communications System (DCS), a consolidation of the independent long-haul communications functions of the Army, Navy, and Air Force.

In the 1960s, DCA moved to Arlington, Va., and took on several major organizational responsibilities: The Air Force Office of Commercial Communications Management (now the Defense Information Technology Contracting Organization), White House Signal Agency (now the White House Communications Agency), and the Department of Defense (DoD) Defense Assessment Center (now the Joint Staff Support Center) all became a part of DCA. DCA also established six regional communications control centers and two area center operational control of the DCS.

In the 1970s, DCA picked up the Minimum Essential Emergency Communications Network and the Military Satellite Communications Systems Office. It also became responsible for engineering and operating the Worldwide Military Command and Control System.

In the 1980s, DCA absorbed the Joint Tactical Command, Control, and Communications Agency, improving its ability to manage and enhance the interoperability of command control, and communications systems. The Joint Interoperability Test Command was formed within DCA to provide interoperability compliance testing and certification.

On June 25, 1991, DCA was renamed DISA to reflect its role in providing total information systems management for DoD. DCA implemented several Defense Management Report Decisions (DMRD), most notably DMRD 918, which created the Defense Information Infrastructure, now known as the Global Information Grid. DCA consolidated several information processing centers into 16 Defense megacenters; within a few years, consolidated them further into five mainframe-processing centers. The Joint Spectrum Center and the Defense Technical Information Center also became part of DISA. Employment peaks at more than 12,000 military and civilian members.

Today, DISA is in the process of consolidating computing services even further; by September 2005, DISA computing services will consist of one headquarters computing center, four production system management centers, and several optimally staffed processing sites. Approximately 8,000 military and civilian employees work in DISA, and with consolidation of computing services that number will be reduced by another 1,200.

DISA has been awarded five Joint Unit Meritorious Service Awards and continues to offer DoD information systems support, taking data services to the forward-deployed warfighter.

For more information, contact the DISA Public Affairs Office at (703) 607-6900.

[Home](#) | [About DISA](#) | [Press Resources](#) | [Services & Solutions](#) | [Customer Support](#) | [Jobs@DISA](#)

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Page Last Updated: 19-Aug-2004 webmaster@ncr.disa.mil



Defense Information Systems Agency

Department of Defense

[Home](#)
[Press Resources](#)
[Services & Solutions](#)
[Customer Support](#)
[Jobs@](#)

- [Mission, Vision, Values](#)
- [Core Mission Areas](#)
- [DISA History](#)
- [Organization Structure](#)
- [Frequently Asked Questions](#)
- [DISA A - Z](#)

- [News & Events](#)
- [Publications](#)
- [Public Affairs](#)
- [FOIA](#)
- [No FEAR Data](#)

DISA Organization

DISA Director
 Vice Director
[Chief of Staff](#)

Direct Reports:

- [Senior Enlisted Advisor](#)
- [Component Acquisition Executive](#)
- [GIG-BE Program Office](#)
- [NCES Program Office](#)

Special Advisors:

- [Congressional Affairs](#)
- [Inspector General](#)
- [Equal Employment Opportunity and Cultural Diversity](#)
- [General Counsel](#)
- [NSA Liaison to DISA](#)
- [Small and Disadvantaged Business Utilization](#)
- [Defense Spectrum Office](#)
- [Director of Testing](#)
 - [Joint Interoperability Test Command \(JITC\)](#)
- [Reserve Forces](#)

Special Mission:

- [White House Situation Support Staff](#)
- [White House Communications Agency](#)

Shared Service Units:

- [Chief Financial Executive](#)
- [Manpower, Personnel, and Security Directorate](#)
- [Strategic Planning and Information Directorate](#)
- [Procurement and Logistics Directorate/DITCO](#)

Strategic Business Units:

- [GIG Enterprise Services Engineering Directorate](#)
- [GIG Combat Support Directorate](#)
- [GIG Operations Directorate](#)

Combatant Command Field Offices:

- [DISA CENTCOM](#)
- [DISA SOCOM](#)
- [DISA EUROPE](#)
- [DISA JFCOM](#)
- [DISA NORTHCOM](#)
- [DISA PACIFIC](#)
- [DISA CONUS](#)
- [DISA SOUTHCOM](#)
- [DISA STRATCOM](#)
- [DISA TRANSCOM](#)
- [Joint Staff Support Center \(JSSC\)](#)
- [Joint Spectrum Center \(JSC\)](#)

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Defense Information Systems Agency
Department of Defense



- [Mission, Vision, Values](#)
- [Core Mission Areas](#)
- [DISA History](#)
- [Organization Structure](#)
- [Frequently Asked Questions](#)
- [DISA A - Z](#)
- [News & Events](#)
- [Publications](#)
- [Public Affairs](#)
- [FOIA](#)
- [No FEAR Data](#)

DISA Frequently Asked Questions (FAQs)

- [What does DISA do?](#)
- [When and how was DISA established?](#)
- [Where does DISA fall in the larger Department of Defense organizational structure?](#)
- [What organizations/ field offices are components of DISA?](#)
- [How can I learn more about DISA's contracts?](#)
- [How can I order a DISA product or service?](#)
- [How can I apply for a job at DISA?](#)
- [What is DISA's mailing address?](#)
- [How can I find contact information for a DISA employee?](#)
- [How can I invite a DISA leader to speak at an event?](#)
- [How can I get directions to a DISA facility?](#)
- [How can I interview a DISA employee?](#)
- [How can I locate a DSN number for a particular post, base, camp or station?](#)
- [How do I submit a Freedom of Information Act request?](#)

What does DISA do?

The Defense Information Systems Agency (DISA) is a Department of Defense (DoD) combat support agency under the direction of the Assistant Secretary of Defense for Networks and Information Integration [ASD(NII)]. It is responsible for planning, engineering, acquiring, fielding and supporting global net-centric solutions and operating the Defense Information System Network to serve the needs of the President, Vice President, Secretary of Defense, Joint Chiefs of Staff, Combatant Commanders and other DoD components under all conditions of peace and war.

DISA provides a seamless, secure and reliable web of communications networks, computers, software, databases, applications and other capabilities that meet the information processing and transport needs of DoD. DISA also ensures the integration and interoperability of command and control, communications, computers and intelligence (C4I) systems.

When and how was DISA established?

DISA was established in Washington, D.C., as the Defense Communications Agency (DCA) with 450 employees on May 12, 1960, by Secretary of Defense Thomas B. Gates. Its mission was to manage the Defense Communications System (DCS), a consolidation of the independent long-haul communications functions of the Army, Navy, and Air Force. To learn more about DCA and how it evolved into DISA, read the

agency's history.

Where does DISA fall in the larger Department of Defense organizational structure?

DISA is a Department of Defense combat support agency and reports directly to the Assistant Secretary of Defense for Networks and Information Integration [ASD(NII)].

What organizations/ field offices are components of DISA?

DISA is comprised of the following field offices:

- Defense Information Technology Contracting Organization (DITCO)
 - Defense Spectrum Office
 - DISA Central Command Field Office (CENTCOM)
 - DISA Continental United States Field Office (CONUS)
 - DISA Europe Field Office
 - DISA Joint Forces Command Field Office (JFCOM)
 - DISA Northern Command Field Office (NORTHCOM)
 - DISA Pacific Field Office
 - DISA Southern Command Field Office (SOUTHCOM)
 - DISA Special Operations Command Field Office (SOCOM)
 - DISA Strategic Command Field Office (STRATCOM)
 - DISA Transportation Command Field Office (TRANSCOM)
 - Joint Interoperability Test Command (JITC)
 - Joint Staff Support Center (JSSC)
 - Joint Spectrum Center (JSC)
 - White House Communications Agency (WHCA)
-

How can I learn more about DISA's contracts?

There are several sources you can use to access information about DISA's contracts. The 2004 DISA Contracts Guide <link to Contracts Guide> is a comprehensive guide to the contracts that the Defense Information Technology Contracting Organization (DITCO) currently has available. Information is also available through the DITCO web site at <http://www.ditco.disa.mil/hq/contracts/index.asp> and <https://www.ditco.disa.mil/dcop/public/asp/dcop.asp>.

How can I order a DISA product or service?

If you would like to order a DISA product or service, visit the DISA Direct web site.

How can I apply for a job at DISA?

Visit Jobs@DISA to learn why DISA's a great place to work and to search current vacancies within the agency.

What is DISA's mailing address?

For DISA Headquarters and other DISA offices in the National Capital Region (Washington, DC area), send correspondence to:

DISA
 ATTN: (Office Code)
 P.O. Box 4502
 Arlington, VA 22204- 4502

For DISA field offices, contact the individual office for a mailing address.

How can I find contact information for a DISA employee?

Call the Personnel Directory at 703-607-6000 for an employee's telephone number.

How can I invite a DISA leader to speak at an event?

DISA appreciates invitations for speaking engagements. If you would like a DISA employee to speak at an event that your organization is hosting, please e-mail information about the event to disapao@ncr.disa.mil. However, acceptance of invitations will depend on the nature of the event as well as the availability of the requested speaker.

How can I get directions to a DISA facility?

If you will be attending a meeting or event at DISA, please contact the office or employee with whom you have been working for an address and driving directions.

How can I interview a DISA employee?

If you are a member of the news media and would like to interview a DISA employee on a particular subject, please contact the Public Affairs Office at 703-607-6900 or by e-mail at disapao@ncr.disa.mil.

How can I locate a DSN number for a particular post, base, camp or stati

The Defense Information System Network (DISN) provides global voice

services through the Defense Switched Network (DSN), a worldwide private-line telephone network. A DSN Directory is available online at http://www.disa.mil/gs/dsn/dsn_directory.html.

How do I submit a Freedom of Information Act request?

FOIA requests should be submitted in accordance with guidelines outlined at <http://www.disa.mil/gc/foia/foia.html>.

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TESTIMONY OF LT GEN HARRY D. RADUEGE JR.,
DIRECTOR, DEFENSE INFORMATION SYSTEMS AGENCY,
COMMANDER JOINT TASK FORCE - GLOBAL NETWORK OPERATIONS
TO THE BRAC COMMISSION ON 27 MAY 2005

Good morning, Mr. Chairman. Thank you for the opportunity to discuss the Base Realignment and Closure and its impact on the Defense Information Systems Agency. I request that my written statement be submitted for the record.

I'm Lt Gen Harry Raduege, Director of the Defense Information Systems Agency or DISA, a position I have held for one week short of five years. As Director, I report to the Assistant Secretary of Defense for Network and Information Integration.

I'm also the Commander of the Joint Task Force - Global Network Operations or JTF-GNO. I've held this position since June 2004. As JTF-GNO Commander, I report to the Commander of United States Strategic Command.

DISA provides the information technology capabilities and systems that enable the deployment, employment, and sustainment of warfighting forces. Our customers are the Combatant Commanders, the Military Services, and the Defense Agencies.

The JTF-GNO is responsible for ensuring the proper operation and defense of the Defense Department's networks. These complementary missions afford me an excellent, first-hand opportunity to oversee DISA's critical role as a combat support

agency directly supporting our Nation's warfighters in the Global War on Terrorism.

DISA has extensive experience with the BRAC process and its transformational goals. We used the 1993 and 1995 BRACs to begin a DoD-wide consolidation of data processing operations that reduced the number of DISA mainframe processing centers nationwide from 71 to 4, which reduced staffing by more than 8,000 positions and produced savings of \$858 million per year, all while workload tripled.

Several days ago, on May 19th, Mr. Don Tison, Chairman of the Headquarters and Support Activities Joint Cross Service Group, spoke to the BRAC Commission on the process employed by his organization to develop BRAC scenarios for headquarters organizations such as DISA. They were guided by the same set of overarching strategies that apply to the entire BRAC process; that is, eliminate redundancy, eliminate excess capacity, enhance force protection, increase effectiveness, and reduce costs.

The resultant BRAC recommendation calls for DISA headquarters components in the National Capital Region and the JTF-GNO to be consolidated at Fort Meade, Maryland. The facilities to be consolidated include:

- the headquarters complex at 701 South Courthouse Road, Arlington, Virginia (also known as the Arlington Service Center);
- 2110 Washington Blvd in Arlington, VA
- Skyline 4, Skyline 5, Skyline 7, 5600 Columbia Pike, all in Falls Church, Virginia; and
- the GSA Franconia Warehouse Depot in Springfield, Virginia.

The recommended consolidation will vacate 720,000 usable square feet of leased space in Arlington and Falls Church, with an average cost of approximately \$30 per square foot. The consolidation also frees up 253,000 gross square feet of space at the Arlington Service Center for reutilization. It's my understanding this move will require military construction and occur in conjunction with the expiration of DISA's commercial leases in 2010 and 2011.

DISA supports the recommendations of the Secretary of Defense and his BRAC process, however, I have concerns.

- This relocation could affect DISA's ability to fulfill our mission of supporting the warfighter, and continuing the initiatives to move the DoD toward net-centric operations and warfare from two perspectives:

the loss of talent and the time required to reconstitute that talent.

- My job is to retain the depth and talent of the workforce we have, so we'll be able to sustain our mission. There are a total of 4,019 military, civilian, and contractor personnel broken down as 447 military, 2,137 civilians, and 1,435 contractors who will be directly affected by this relocation. As you can see in figure 1, 75% of our civilian workforce resides in Northern Virginia. Consequently, I'm concerned that the relocation to Ft Meade will cause a significant percentage of our personnel to consider other employment options.
- Adding to my concern is the ability to reconstitute people with a Top Secret clearance, who are highly marketable within the private sector, DoD, and the federal government.
- Our workforce, especially the civilian and contractor personnel with deep roots in the local area, are rich in experience and talent in information technology supporting demanding mission areas like:
 - command and control;
 - combat support;
 - network operations, management, and sustainment;

- data management; and
- the application of advanced technology to the challenges the Department faces in the Global War on Terrorism.

These aren't skills one can hire at will, even in the talent-rich National Capital Region. For example, Ann Tso is an electronics engineer who works in our Global Information Grid Program Office. Ann led a team of Internet Protocol network engineers in designing and implementing the Global Information Grid Internet Protocol network. She holds a bachelor of science degree in Electrical and Computer Engineering, a master of science degree in System Engineering, and is a Cisco-Certified Network Associate. She is recognized both nationally and internationally as an expert in Internet Protocol network design, engineering, and the integration of voice, data, and video. Ann first came to work at DISA in 1986. She took the opportunity to gain valuable experience in the private sector from 2000 to 2003, and brought that experience back to DISA in 2003. A resident of Northern Virginia, Ann Tso represents the experience and expertise I'm concerned about losing.

A second example is Manuel Hermosilla, an electronics engineer who lives in Burke, VA with his wife and three children. Manuel has a bachelor of science degree in Electrical Engineering and has worked at DISA for 13 years. His primary duties involve engineering, designing, planning, contract management, and implementation for the Global Information Grid network management systems. Manuel is also managing the implementation and activation of two Defense Intelligence Agency Top Secret and Special Compartmented Information network operations centers.

- We're also subject to the systemic challenges associated with the federal civilian personnel system. People under the newer federal retirement system have less incentive to stay in the federal government and can be lured away, due to the provisions that give employees flexibility to move 401(k) plans with them to new employment opportunities.
- Regarding the depth of attrition and the amount of time required to reconstitute, I would like to show you this issue graphically in what we call our Bathtub Chart, Figure 2. Our goal will be to retain as many people as possible and fill the inevitable vacancies as quickly as possible. Clearly, this task is made

more difficult by moving the headquarters nearly 40 miles further away from the bulk of our workforce, and across the Potomac River and its bridges.

- We've also identified some specific workforce concerns:
 - Commute time is often considered to be a greater issue than pay and, thus, can become a significant quality of life issue. Our past experience has shown people have taken jobs with lower grades and less advancement potential, in order to reduce their commute time.
 - Other factors that affect people's decisions are a spouse's job and income, day care, schools, etc. Once people are settled in the NCR, it can be very difficult to relocate their household because of their family situation.
 - Some other federal, non-DOD agencies in the NCR have pay systems that are higher than the one for our workforce. Several of these agencies are closer than Ft. Meade and they, most likely, will try to attract our people to work for them. We've already seen this happen and it will likely increase with the BRAC recommendation.

- We will need to make extensive use of retention, relocation, recruitment, and reconstitution allowances which could have funding implications.

I must emphasize that the loss of critical employee talent cannot be viewed merely from the standpoint of a "one-for-one" replacement for each individual lost. It has taken years to develop the level of talent required to perform our missions. We have invested heavily in the development of these individuals, many of whom have been with the agency for more than 10 years. It will take a similar amount of time to replace and develop an equivalent level of talent.

Our challenge however is more immediate -- we must not let our mission falter in any way. Millions of Americans rely on us to provide our armed forces with expert information technology and we cannot let them down. The road ahead may be uncertain, but we must continue to provide first-class combat support and customer service, while managing a seamless transition into our new location.

Mr. Chairman, this concludes my opening remarks. I'm happy to answer any questions you or your staff may have at this time.



% of Personnel Lost vs. Time to Reconstitute

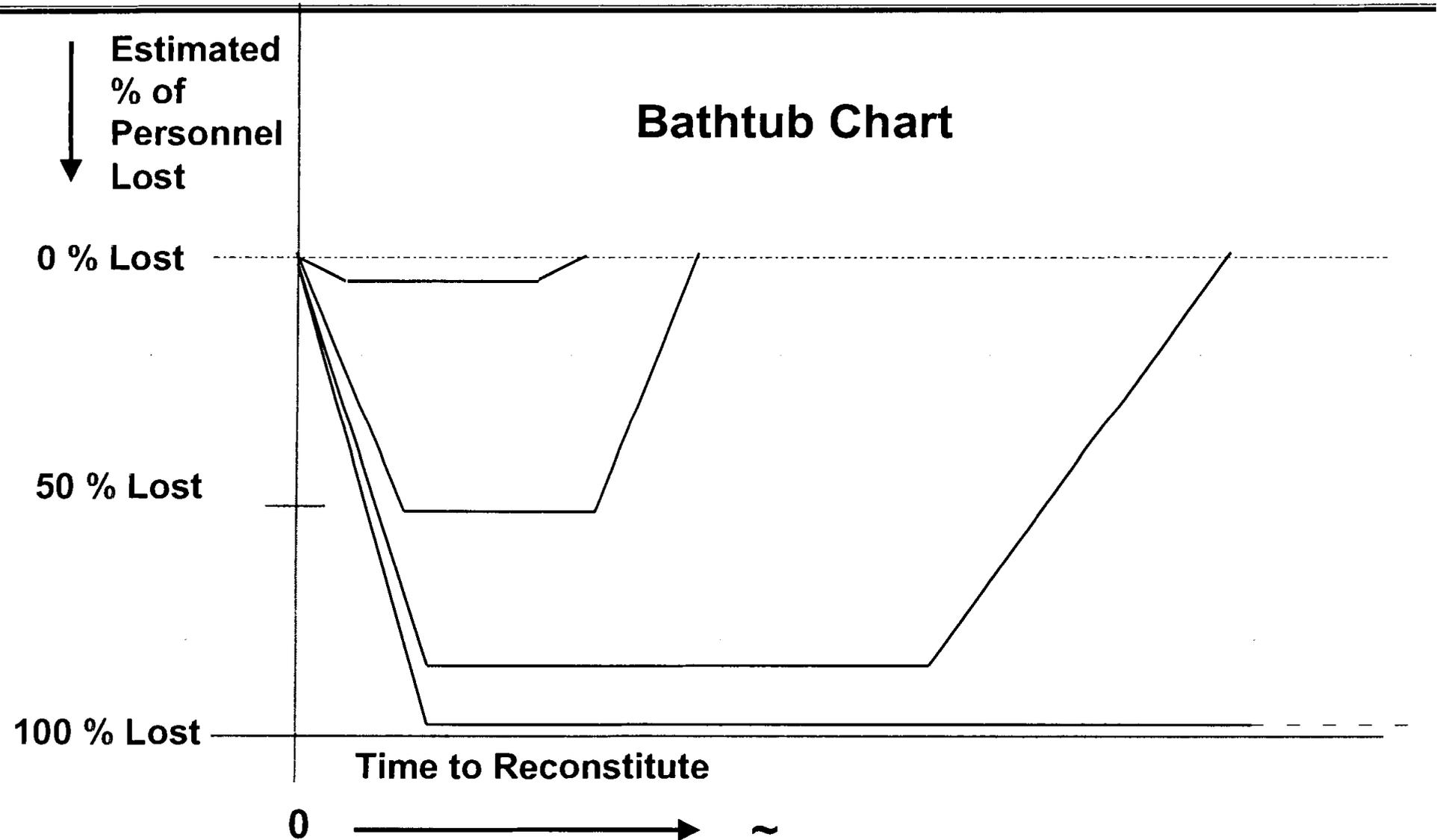


Figure 2

CONSOLIDATE DEFENSE INFORMATION SYSTEMS AGENCY AND ESTABLISH JOINT C4ISR D&A CAPABILITY

LEASED SPACE, VA

CLOSE/REALIGN

| Out | | In | | Net Gain/(Loss) | | Net Mission Contractor | Total Direct |
|---------|----------|-----|-----|-----------------|----------|------------------------|--------------|
| Mil | Civ | Mil | Civ | Mil | Civ | | |
| (6,199) | (15,754) | 0 | 0 | (6,199) | (15,754) | (972) | (22,925) |

1010 GAUSE BOULEVARD, SLIDELL, LA

*100 just 50 contractors
leshy organization*

CLOSE

| Out | | In | | Net Gain/(Loss) | | Net Mission Contractor | Total Direct |
|-----|-------|-----|-----|-----------------|-------|------------------------|--------------|
| Mil | Civ | Mil | Civ | Mil | Civ | | |
| (1) | (102) | 0 | 0 | (1) | (102) | (48) | (151) |

NAVAL SUPPORT ACTIVITY PANAMA CITY, FL

Teeh

REALIGN

| Out | | In | | Net Gain/(Loss) | | Net Mission Contractor | Total Direct |
|------|------|-----|-----|-----------------|------|------------------------|--------------|
| Mil | Civ | Mil | Civ | Mil | Civ | | |
| (12) | (12) | 0 | 0 | (12) | (12) | 0 | (24) |

Recommendation: Close 5600 Columbia Pike and Skyline Place (Skyline VII), leased installations in Falls Church, VA, and 1010 Gause Boulevard, a leased installation in Slidell, LA. Relocate all components of the Defense Information Systems Agency (DISA) to Fort Meade, MD.

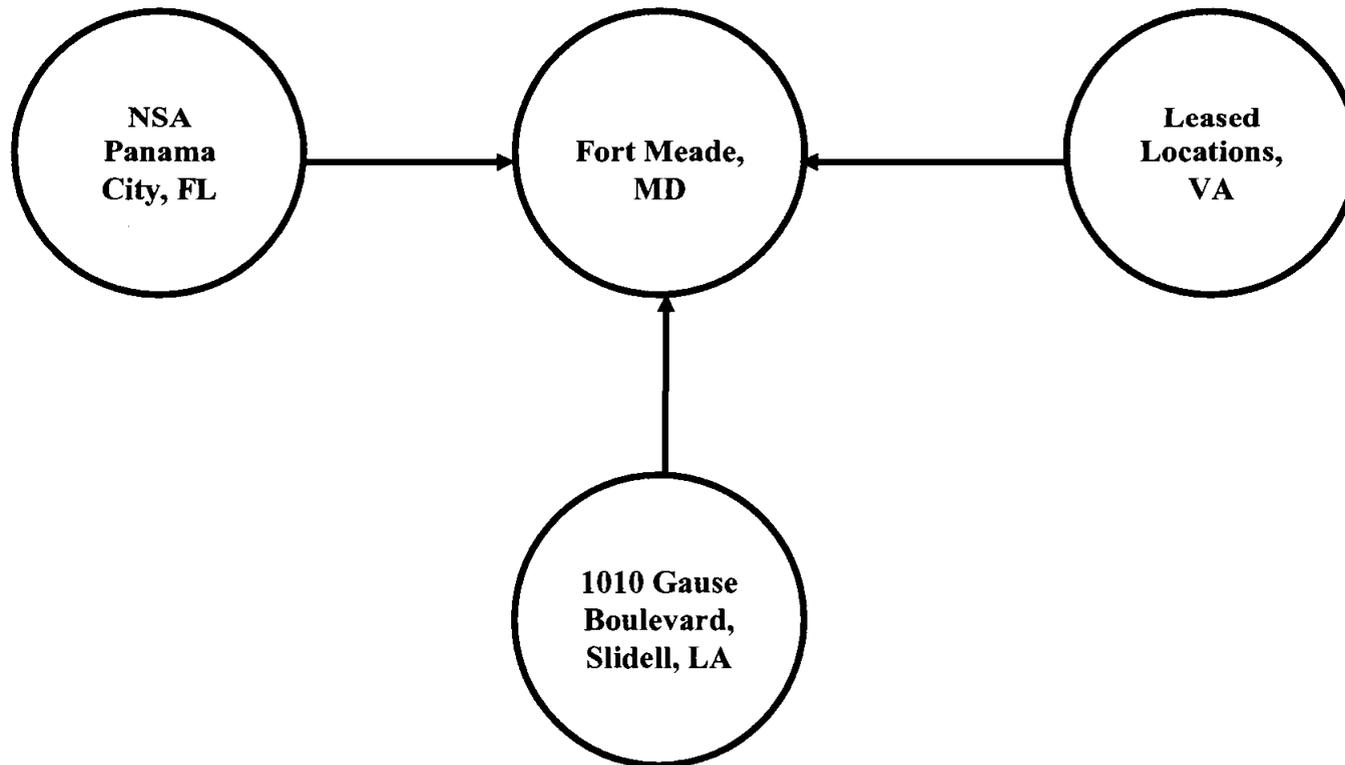
Recommendation: Close the Logicon Building, a leased installation in Arlington, Virginia. Relocate the Joint Task Force-Global Network Operation (JTF-GNO) to Fort Meade, MD.

Recommendation: Realign Skyline IV and Skyline V, leased installations in Falls Church, VA, and GSA Franconia Warehouse Depot, a leased installation in Springfield, VA, by relocating all components of DISA to Fort Meade, MD.

Recommendation: Realign Arlington Service Center, VA, by relocating all components of DISA and the JTF-GNO to Fort Meade, MD.

Recommendation: Realign Naval Support Activity Panama City, Florida by relocating the Deployable Joint Command and Control (DJC2) Program Office of the Naval Surface Warfare Center to Fort Meade, MD.

Recommendation: Realign Rosslyn Plaza North, a leased location in Arlington, VA, by relocating the Joint Tactical Radio System (JTRS) Program Office to Fort Meade, MD.



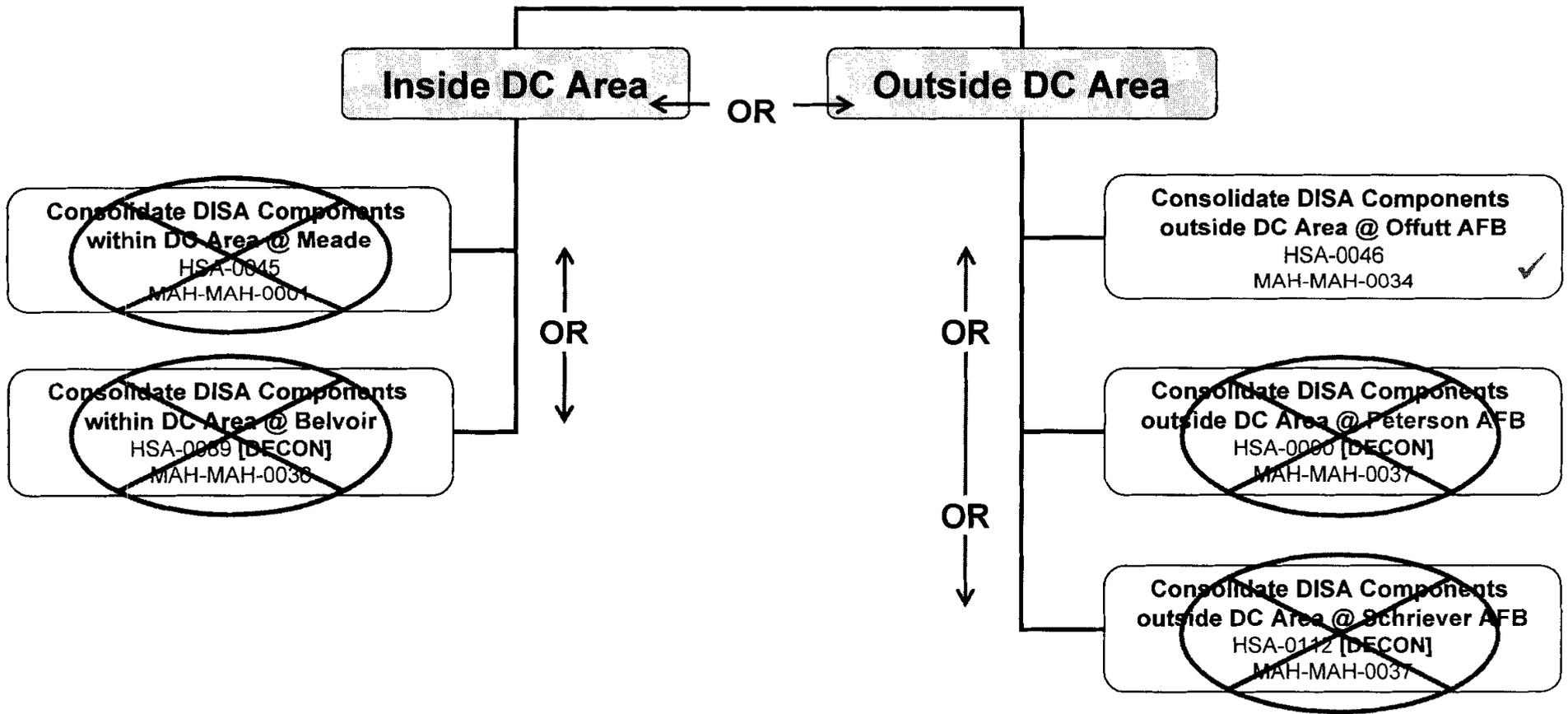


Supply and Storage Joint Cross-Service Group (S&S JCSG)



DISA

(Defense Information Systems Agency)



BRAC 2005 Infrastructure Steering Group (ISG)

Meeting Minutes of April 1, 2005

The Acting Under Secretary of Defense (Acquisition, Technology, and Logistics), Mr. Michael W. Wynne, chaired this meeting. The list of attendees is attached.

Mr. Peter Potochney, Director OSD BRAC, used the attached slides to review the latest schedule and process overview. Mr. Potochney reminded ISG members that there were still outstanding deliverables to the IEC involving the closure of Red River and Barstow. Mr. Wynne added that Dr. William Winkenwerder, Assistant Secretary of Defense for Health Affairs, raised some concerns about the closure of Uniform Services University of Health Sciences (USUHS) recommendation, which was tentatively approved at the IEC meeting on March 28, 2005. Because of this concern, Mr. Wynne directed the Medical Joint Cross Service Group (JCSG) to analyze two scenarios for USUHS: one that retains the university at the proposed National Military Medical Center at Bethesda and one that eliminates it. Mr. Wynne also reiterated the need to start integrating the various recommendations.

Mr. Donald Tison, Chairman of the Headquarters and Service Activities (H&SA) JCSG, then provided a concept briefing on various Defense Information Systems Agency (DISA) scenarios. The three options presented were to move DISA to Fort Meade, Offutt AFB or Lackland AFB. Mr. Wynne asked Mr. Tison to have H&SA expand their slide presentation of the receiving site alternatives to reflect the fact that qualifying military value depends on which military value approach is used (Technical or H&SA). The Joint Staff expressed their preference for Offutt AFB as the receiving location. After further discussion, the ISG reached consensus that H&SA should prepare a candidate recommendation with Fort Meade as the receiving location for DISA, with the understanding that the Strategic Command prefers Offutt AFB. According to the Intelligence JCSG representative, the Director of Central Intelligence has no preference for the receiving location.

Mr. Charles S. Abell, Chairman of the Education and Training (E&T) JCSG, briefed the ISG on two candidate recommendations using the attached slides. The first recommendation (E&T 0004A) closes the Navy Supply School in Athens, Georgia and relocates all education and training functions to Naval Station, Newport, RI, which the ISG approved. The second recommendation (E&T 0058) realigns Carlisle Barracks, PA by relocating the Army War College to Fort Leavenworth, Kansas. This was also approved by the ISG.

Mr. Abell then highlighted previously briefed candidate recommendation E&T-0029 (relocates Army Prime Power School from Fort Belvoir to Fort Leonard Wood, MO) for discussion. He stated that the Army had provided revised data for this scenario

SCENARIO ERROR REPORT (COBRA v6.08)

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

HSA0089 (DISA to Ft Belvoir)

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2
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Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
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Starting Year : 2006
 Final Year : 2011
 Payback Year : 2013 (2 Years)

NPV in 2025(\$K): -398,532
 1-Time Cost(\$K): 190,265

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|---------------|----------------|----------------|---------------|----------------|----------------|---------------|----------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| MilCon | 12,961 | 0 | 0 | 45,992 | 98,021 | 0 | 156,975 | 0 |
| Person | 0 | -763 | -6,921 | -6,921 | -3,416 | -1,800 | -19,821 | -5,350 |
| Overhd | 166 | -13,950 | -13,981 | -12,917 | -10,328 | -42,119 | -93,130 | -42,119 |
| Moving | 0 | 745 | 0 | 0 | 77 | 248 | 1,071 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 60 | 0 | 0 | 27,540 | -18,101 | 9,499 | 0 |
| TOTAL | 13,127 | -13,907 | -20,902 | 26,154 | 111,894 | -61,773 | 54,593 | -47,469 |
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 1 | 0 | 0 | 0 | 17 | 18 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 9 | 9 | |
| Civ | 0 | 102 | 0 | 0 | 0 | 32 | 134 | |
| TOT | 0 | 103 | 0 | 0 | 0 | 58 | 161 | |
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 0 | 0 | 116 | 160 | 276 | |
| Enl | 0 | 0 | 0 | 0 | 104 | 37 | 141 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 | |
| TOT | 0 | 0 | 0 | 0 | 736 | 1,786 | 2,522 | |

Summary:

 Complete sections as appropriate for losing or gaining installations

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 2/2
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 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
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Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|---------------|--------------|-----------|---------------|----------------|---------------|----------------|---------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 12,961 | 0 | 0 | 45,992 | 98,021 | 0 | 156,975 | 0 |
| Person | 0 | 2,704 | 0 | 0 | 3,505 | 8,027 | 14,236 | 7,010 |
| Overhd | 166 | 124 | 93 | 1,157 | 3,853 | 4,648 | 10,042 | 4,648 |
| Moving | 0 | 745 | 0 | 0 | 77 | 248 | 1,071 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 60 | 0 | 0 | 27,540 | 392 | 27,993 | 0 |
| TOTAL | 13,127 | 3,634 | 93 | 47,149 | 132,997 | 13,316 | 210,317 | 11,659 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|----------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 3,467 | 6,921 | 6,921 | 6,921 | 9,827 | 34,058 | 12,360 |
| Overhd | 0 | 14,074 | 14,074 | 14,074 | 14,182 | 46,768 | 103,172 | 46,768 |
| Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 18,494 | 18,494 | 0 |
| TOTAL | 0 | 17,541 | 20,995 | 20,995 | 21,103 | 75,089 | 155,724 | 59,128 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/6
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Department : Headquarters and Support JCSG
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(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 156,974,871 | |
| Total - Construction | | 156,974,871 |
| Personnel | | |
| Civilian RIF | 3,122,672 | |
| Civilian Early Retirement | 133,089 | |
| Eliminated Military PCS | 224,583 | |
| Unemployment | 240,354 | |
| Total - Personnel | | 3,720,698 |
| Overhead | | |
| Program Management Cost | 505,586 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 505,586 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 993,888 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 76,840 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,070,728 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 27,540,240 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 452,480 | |
| Total - Other | | 27,992,720 |
| ----- | | |
| Total One-Time Costs | | 190,264,603 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 18,493,880 | |
| ----- | | |
| Total One-Time Savings | | 18,493,880 |
| ----- | | |
| Total Net One-Time Costs | | 171,770,723 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 2/6
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Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 13,030 | |
| Total - Other | | 13,030 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 13,030 |
| ----- | ----- | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 614,300 | |
| ----- | ----- | ----- |
| Total One-Time Savings | | 614,300 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | -601,270 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 3/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 711,945 | |
| Civilian Early Retirement | 37,177 | |
| Eliminated Military PCS | 214,105 | |
| Unemployment | 53,412 | |
| Total - Personnel | | 1,016,639 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 248,472 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 248,472 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 379,340 | |
| Total - Other | | 379,340 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 1,644,451 |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 17,879,580 | |
| ----- | ----- | ----- |
| Total One-Time Savings | | 17,879,580 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | -16,235,128 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 4/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SPF

Base: IF ARLINGTN SVC CEN, VA (NIF010)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 505,586 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 505,586 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 505,586 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 505,586 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 5/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 2,410,726 | |
| Civilian Early Retirement | 95,912 | |
| Eliminated Military PCS | 10,477 | |
| Unemployment | 186,942 | |
| Total - Personnel | | 2,704,058 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 745,416 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 745,416 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 60,110 | |
| Total - Other | | 60,110 |
| ----- | | ----- |
| Total One-Time Costs | | 3,509,584 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 3,509,584 |

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 6/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 156,974,871 | |
| Total - Construction | | 156,974,871 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 76,840 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 76,840 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 27,540,240 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 27,540,240 |
| ----- | | |
| Total One-Time Costs | | 184,591,951 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 184,591,951 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 1/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|---|---------------|--------------|--------------|---------------|----------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 12,961 | 0 | 0 | 45,992 | 98,021 | 0 | 156,975 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| <i>F.R. ← Civ RIF reduction in 2009</i> | | 2,411 | 0 | 0 | 0 | 712 | 3,123 |
| Civ Retire | 0 | 96 | 0 | 0 | 0 | 37 | 133 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 745 | 0 | 0 | 0 | 248 | 994 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 187 | 0 | 0 | 0 | 53 | 240 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 77 | 0 | 77 |
| Prog Manage | 166 | 124 | 93 | 70 | 52 | 0 | 505 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 10 | 0 | 0 | 0 | 214 | 224 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 27,540 | 0 | 27,540 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 60 | 0 | 0 | 0 | 392 | 452 |
| TOTAL ONE-TIME | 13,127 | 3,634 | 93 | 46,062 | 125,691 | 1,657 | 190,265 |

Priority placement program rate % placement

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 2/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| RECURRINGCOSTS -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------------------------|--------|--------|--------|--------|---------|--------|---------|--------|
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 640 | 2,005 | 2,005 | 4,651 | 2,005 |
| Recap | 0 | 0 | 0 | 446 | 1,398 | 1,398 | 3,243 | 1,398 |
| BOS | 0 | 0 | 0 | 0 | 398 | 1,245 | 1,643 | 1,245 |
| Civ Salary | 0 | 0 | 0 | 0 | 3,505 | 7,010 | 10,516 | 7,010 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 1,087 | 7,306 | 11,659 | 20,052 | 11,659 |
| TOTAL COST | 13,127 | 3,634 | 93 | 47,149 | 132,997 | 13,316 | 210,317 | 11,659 |
| ONE-TIME SAVES -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 18,494 | 18,494 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 18,494 | 18,494 | |
| RECURRINGSAVES -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 108 | 108 | 216 | 108 |
| Civ Salary | 0 | 3,391 | 6,782 | 6,782 | 6,782 | 7,882 | 31,621 | 8,982 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 62 | 125 | 125 | 125 | 1,187 | 1,625 | 2,249 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 371 | 371 | 741 |
| House Allow | 0 | 13 | 13 | 13 | 13 | 387 | 442 | 387 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 14,074 | 14,074 | 14,074 | 14,074 | 46,660 | 102,956 | 46,660 |
| TOTAL RECUR | 0 | 17,541 | 20,995 | 20,995 | 21,103 | 56,595 | 137,230 | 59,128 |
| TOTAL SAVINGS | 0 | 17,541 | 20,995 | 20,995 | 21,103 | 75,089 | 155,724 | 59,128 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 3/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|---------------|----------------|----------------|----------------|----------------|----------------|-----------------|----------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 12,961 | 0 | 0 | 45,992 | 98,021 | 0 | 156,975 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 2,507 | 0 | 0 | 0 | 749 | 3,256 | |
| Civ Moving | 0 | 745 | 0 | 0 | 0 | 248 | 994 | |
| Info Tech | 0 | 0 | 0 | 0 | 77 | 0 | 77 | |
| Other | 166 | 311 | 93 | 70 | 52 | 53 | 746 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 10 | 0 | 0 | 0 | 214 | 224 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 27,540 | 0 | 27,540 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 60 | 0 | 0 | 0 | -18,101 | -18,041 | |
| TOTAL ONE-TIME | 13,127 | 3,634 | 93 | 46,062 | 125,691 | -16,836 | 144,230 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 640 | 2,005 | 2,005 | 4,651 | 2,005 |
| Recap | 0 | 0 | 0 | 446 | 1,398 | 1,398 | 3,243 | 1,398 |
| BOS | 0 | 0 | 0 | 0 | 290 | 1,137 | 1,427 | 1,137 |
| Civ Salary | 0 | -3,391 | -6,782 | -6,782 | -3,277 | -871 | -21,105 | -1,971 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -62 | -125 | -125 | -125 | -1,558 | -1,995 | -2,991 |
| House Allow | 0 | -13 | -13 | -13 | -13 | -387 | -442 | -387 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | -14,074 | -14,074 | -14,074 | -14,074 | -46,660 | -102,956 | -46,660 |
| TOTAL RECUR | 0 | -17,541 | -20,995 | -19,908 | -13,796 | -44,936 | -117,177 | -47,469 |
| TOTAL NET COST | 13,127 | -13,907 | -20,902 | 26,154 | 111,894 | -61,773 | 54,593 | -47,469 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 4/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 13 | 13 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 5/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|-------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 13 | 13 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 614 | 614 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 614 | 614 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 810 | 810 | 810 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 810 | 810 | 810 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 1,424 | 1,424 | 810 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 6/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|------|------|------|------|--------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | -601 | -601 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | -601 | -601 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | -810 | -810 | -810 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | -810 | -810 | -810 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | -1,411 | -1,411 | -810 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 7/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|----------|----------|----------|----------|----------|--------------|--------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 712 | 712 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 37 | 37 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 248 | 248 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 53 | 53 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 214 | 214 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 379 | 379 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 1,644 | 1,644 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 8/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: Roslyn - Ballston Co, VA (HSA018) | | | | | | | | |
|---|----------|----------|----------|----------|----------|---------------|---------------|---------------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 1,644 | 1,644 | 0 |
| ONE-TIME SAVES | | | | | | | | |
| ----- (\$K) ----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 17,879 | 17,879 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 17,879 | 17,879 | |
| RECURRINGSAVES | | | | | | | | |
| ----- (\$K) ----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 1,100 | 1,100 | 2,199 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 1,062 | 1,062 | 2,124 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 371 | 371 | 741 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 374 | 374 | 374 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 31,776 | 31,776 | 31,776 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 34,682 | 34,682 | 37,215 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 52,562 | 52,562 | 37,215 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 9/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: Roslyn - Ballston Co, VA (HSA018) | | | | | | | | |
|---|----------|----------|----------|----------|----------|----------------|----------------|----------------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 749 | 749 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 248 | 248 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 53 | 53 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 214 | 214 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | -17,500 | -17,500 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | -16,235 | -16,235 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | -1,100 | -1,100 | -2,199 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | -1,433 | -1,433 | -2,866 |
| House Allow | 0 | 0 | 0 | 0 | 0 | -374 | -374 | -374 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | -31,776 | -31,776 | -31,776 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | -34,682 | -34,682 | -37,215 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | -50,918 | -50,918 | -37,215 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 10/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 166 | 124 | 93 | 70 | 52 | 0 | 505 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 166 | 124 | 93 | 70 | 52 | 0 | 505 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 11/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:39 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 |

| | | | | | | | | |
|--------------------|------------|------------|-----------|-----------|-----------|----------|------------|----------|
| TOTAL COSTS | 166 | 124 | 93 | 70 | 52 | 0 | 505 | 0 |
|--------------------|------------|------------|-----------|-----------|-----------|----------|------------|----------|

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 |

| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|------------|------------|------------|------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 108 | 108 | 216 | 108 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 108 | 108 | 216 | 108 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 108 | 108 | 216 | 108 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 12/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:39 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 166 | 124 | 93 | 70 | 52 | 0 | 505 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 166 | 124 | 93 | 70 | 52 | 0 | 505 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | -108 | -108 | -216 | -108 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | -108 | -108 | -216 | -108 |
| TOTAL NET COST | 166 | 124 | 93 | 70 | -55 | -108 | 290 | -108 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 13/18

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:39 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 2,411 | 0 | 0 | 0 | 0 | 2,411 |
| Civ Retire | 0 | 96 | 0 | 0 | 0 | 0 | 96 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 745 | 0 | 0 | 0 | 0 | 745 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 187 | 0 | 0 | 0 | 0 | 187 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 10 | 0 | 0 | 0 | 0 | 10 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Miscn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 60 | 0 | 0 | 0 | 0 | 60 |
| TOTAL ONE-TIME | 0 | 3,509 | 0 | 0 | 0 | 0 | 3,509 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 14/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:39 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------------|----------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 3,509 | 0 | 0 | 0 | 0 | 3,509 | 0 |
| ONE-TIME SAVES | | | | | | | | |
| ----- (\$K) ----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | | | | | | | | |
| ----- (\$K) ----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 3,391 | 6,782 | 6,782 | 6,782 | 6,782 | 30,521 | 6,782 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 62 | 125 | 125 | 125 | 125 | 562 | 125 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 13 | 13 | 13 | 13 | 13 | 68 | 13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 14,074 | 14,074 | 14,074 | 14,074 | 14,074 | 70,370 | 14,074 |
| TOTAL RECUR | 0 | 17,541 | 20,995 | 20,995 | 20,995 | 20,995 | 101,522 | 20,995 |
| TOTAL SAVINGS | 0 | 17,541 | 20,995 | 20,995 | 20,995 | 20,995 | 101,522 | 20,995 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 15/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:39 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|---------|---------|---------|---------|---------|----------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 2,507 | 0 | 0 | 0 | 0 | 2,507 | |
| Civ Moving | 0 | 745 | 0 | 0 | 0 | 0 | 745 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 187 | 0 | 0 | 0 | 0 | 187 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 10 | 0 | 0 | 0 | 0 | 10 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 60 | 0 | 0 | 0 | 0 | 60 | |
| TOTAL ONE-TIME | 0 | 3,509 | 0 | 0 | 0 | 0 | 3,509 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | -3,391 | -6,782 | -6,782 | -6,782 | -6,782 | -30,521 | -6,782 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | -62 | -125 | -125 | -125 | -125 | -562 | -125 |
| House Allow | 0 | -13 | -13 | -13 | -13 | -13 | -68 | -13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | -14,074 | -14,074 | -14,074 | -14,074 | -14,074 | -70,370 | -14,074 |
| TOTAL RECUR | 0 | -17,541 | -20,995 | -20,995 | -20,995 | -20,995 | -101,522 | -20,995 |
| | | | | | | | | |
| TOTAL NET COST | 0 | -14,032 | -20,995 | -20,995 | -20,995 | -20,995 | -98,012 | -20,995 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 16/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:39 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BELVOIR, VA (51062) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------|--------|-------|-------|--------|---------|-------|---------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 12,961 | 0 | 0 | 45,992 | 98,021 | 0 | 156,975 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 77 | 0 | 77 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 27,540 | 0 | 27,540 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 12,961 | 0 | 0 | 45,992 | 125,638 | 0 | 184,592 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 17/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:39 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BELVOIR, VA (51062) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|---------------------------|--------|-------|-------|--------|---------|--------|---------|--------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 640 | 2,005 | 2,005 | 4,651 | 2,005 |
| Recap | 0 | 0 | 0 | 446 | 1,398 | 1,398 | 3,243 | 1,398 |
| BOS | 0 | 0 | 0 | 0 | 398 | 1,245 | 1,643 | 1,245 |
| Civ Salary | 0 | 0 | 0 | 0 | 3,505 | 7,010 | 10,516 | 7,010 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 1,087 | 7,306 | 11,659 | 20,052 | 11,659 |
| TOTAL COSTS | 12,961 | 0 | 0 | 47,079 | 132,945 | 11,659 | 204,644 | 11,659 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 18/18
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:39 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BELVOIR, VA (51062) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|---------------------------|--------|------|------|--------|---------|--------|---------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 12,961 | 0 | 0 | 45,992 | 98,021 | 0 | 156,975 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 77 | 0 | 77 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 27,540 | 0 | 27,540 | |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 12,961 | 0 | 0 | 45,992 | 125,638 | 0 | 184,592 | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 640 | 2,005 | 2,005 | 4,651 | 2,005 |
| Recap | 0 | 0 | 0 | 446 | 1,398 | 1,398 | 3,243 | 1,398 |
| BOS | 0 | 0 | 0 | 0 | 398 | 1,245 | 1,643 | 1,245 |
| Civ Salary | 0 | 0 | 0 | 0 | 3,505 | 7,010 | 10,516 | 7,010 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 1,087 | 7,306 | 11,659 | 20,052 | 11,659 |
| TOTAL NET COST | 12,961 | 0 | 0 | 47,079 | 132,945 | 11,659 | 204,644 | 11,659 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base | Personnel | | | |
|----------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| Alexandria / I-395 A | 21 | 0 | -21 | -100% |
| Roslyn - Ballston Co | 1,823 | 0 | -1,823 | -100% |
| IF ARLINGTN SVC CEN | 765 | 29 | -736 | -96% |
| Slidell LA | 103 | 0 | -103 | -100% |
| BELVOIR | 14,205 | 16,829 | 2,624 | 18% |
| TOTAL | 16,917 | 16,858 | -59 | 0% |

| Base | Square Footage | | | | |
|----------------------|----------------|------------|---------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 283,232 | 283,232 | 0 | 0% | 0 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 12,025,000 | 12,918,421 | 893,421 | 7% | 340 |
| TOTAL | 12,308,232 | 13,201,653 | 893,421 | 7% | -15,143 |

| Base | Base Operations Support (2005\$) | | | | |
|----------------------|----------------------------------|------------|-----------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 1,412,632 | 1,304,824 | -107,808 | -8% | 146 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 11,641,999 | 12,887,000 | 1,245,002 | 11% | 474 |
| TOTAL | 13,054,631 | 14,191,825 | 1,137,194 | 9% | -19,274 |

| Base | Sustainment (2005\$) | | | | |
|----------------------|----------------------|------------|-----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 652,176 | 652,176 | 0 | 0% | 0 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 27,467,850 | 29,473,162 | 2,005,312 | 7% | 764 |
| TOTAL | 28,120,026 | 30,125,338 | 2,005,312 | 7% | -33,988 |

| Base | Recapitalization (2005\$) | | | | |
|----------------------|---------------------------|------------|-----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 459,131 | 459,131 | 0 | 0% | 0 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 19,878,161 | 21,276,352 | 1,398,191 | 7% | 533 |
| TOTAL | 20,337,292 | 21,735,482 | 1,398,191 | 7% | -23,698 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 2
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|----------------------|--------------------------------|------------|-----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 2,523,939 | 2,416,131 | -107,808 | -4% | 146 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 58,988,010 | 63,636,514 | 4,648,504 | 8% | 1,771 |
| TOTAL | 61,511,949 | 66,052,645 | 4,540,696 | 7% | -76,961 |

| Base | Plant Replacement Value (2005\$) | | | | |
|----------------------|----------------------------------|---------------|-------------|---------|------------|
| | Start | Finish | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 52,340,905 | 52,340,905 | 0 | 0% | 0 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| BELVOIR | 2,047,450,590 | 2,191,464,233 | 144,013,643 | 7% | 54,883 |
| TOTAL | 2,099,791,495 | 2,243,805,138 | 144,013,643 | 7% | -2,440,909 |

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidence | Total Net Costs |
|----------------------|---------------|-----------------------|-----------------|
| Alexandria / I-395 A | 0 | 0 | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 |
| IF ARLINGTN SVC CEN | 0 | 0 | 0 |
| Slidell LA | 0 | 0 | 0 |
| BELVOIR | 156,974,871 | 0 | 156,974,871 |
| Totals: | 156,974,871 | 0 | 156,974,871 |

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 2
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

| Total FAC Title Cost* | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* |
|--|----|---------------|--------------|----------------------------|----------------|
| - | | | | | |
| 6100 General Administrative Building 143,624 | SF | 832,421 | 143,624 | 0 Default | 0 |
| 3101 RDT&E Laboratory 12,497 | SF | 52,000 | 12,497 | 0 Default | 0 |
| 4421 Covered Storage Building, Installation 853 | SF | 9,000 | 853 | 0 Default | 0 |
| ----- | | | | | |
| 156,975 | | | | Total Construction Cost: | |
| 0 | | | | - Construction Cost Avoid: | |
| ----- | | | | | |
| 156,975 | | | | Total Net Milcon Cost: | |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-------------|-------------------|--------------|
| 2006 | 13,126,951 | 12,924,962 | 12,924,962 |
| 2007 | -13,907,516 | -13,275,342 | -350,381 |
| 2008 | -20,901,891 | -19,342,495 | -19,692,876 |
| 2009 | 26,153,908 | 23,463,580 | 3,770,704 |
| 2010 | 111,894,477 | 97,318,880 | 101,089,584 |
| 2011 | -61,772,770 | -52,085,435 | 49,004,149 |
| 2012 | -47,469,128 | -38,802,637 | 10,201,512 |
| 2013 | -47,469,128 | -37,617,680 | -27,416,168 |
| 2014 | -47,469,128 | -36,468,910 | -63,885,078 |
| 2015 | -47,469,128 | -35,355,220 | -99,240,298 |
| 2016 | -47,469,128 | -34,275,541 | -133,515,839 |
| 2017 | -47,469,128 | -33,228,832 | -166,744,671 |
| 2018 | -47,469,128 | -32,214,089 | -198,958,760 |
| 2019 | -47,469,128 | -31,230,333 | -230,189,093 |
| 2020 | -47,469,128 | -30,276,620 | -260,465,713 |
| 2021 | -47,469,128 | -29,352,031 | -289,817,743 |
| 2022 | -47,469,128 | -28,455,677 | -318,273,420 |
| 2023 | -47,469,128 | -27,586,696 | -345,860,116 |
| 2024 | -47,469,128 | -26,744,252 | -372,604,368 |
| 2025 | -47,469,128 | -25,927,535 | -398,531,903 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 102 | 0 | 0 | 0 | 32 | 134 |
| Early Retirement | 8.10% | 0 | 8 | 0 | 0 | 0 | 3 | 11 |
| Regular Retirement | 1.67% | 0 | 2 | 0 | 0 | 0 | 1 | 3 |
| Civilian Turnover | 9.16% | 0 | 9 | 0 | 0 | 0 | 3 | 12 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 6 | 0 | 0 | 0 | 2 | 8 |
| Priority Placement# | 39.97% | 0 | 41 | 0 | 0 | 0 | 13 | 54 |
| Civilians Available to Move | | 0 | 36 | 0 | 0 | 0 | 10 | 46 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 36 | 0 | 0 | 0 | 10 | 46 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 8 | 0 | 0 | 0 | 3 | 11 |
| TOTAL CIVILIAN RIFs | | 0 | 42 | 0 | 0 | 0 | 12 | 54 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 41 | 0 | 0 | 0 | 13 | 54 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 102 | 0 | 102 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 2/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: Alexandria / I-395 A, VA (HSA001) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 16 | 16 | 16 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | | | | | | | |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | | | | | | | |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | | | | | | | |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | | | | | | | |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 3/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: Roslyn - Ballston Co, VA (HSA018)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|--------|------|------|------|-------|-------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 1,573 | 1,573 | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 1,573 | 1,573 | |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 32 | 32 | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 3 | 3 | |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 1 | 1 | |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 3 | 3 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 2 | 2 | |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 13 | 13 | |
| Civilians Available to Move | | 0 | 0 | 0 | 10 | 10 | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 10 | 10 | |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 3 | 3 | |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 12 | 12 | |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 13 | 13 | |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 4/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: IF ARLINGTN SVC CEN, VA (NIF010)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 516 | 0 | 516 | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 516 | 0 | 516 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 5/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
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 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: Slidell LA, LA (HSA060) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 102 | 0 | 0 | 0 | 0 | 102 |
| Early Retirement | 8.10% | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Regular Retirement | 1.67% | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Civilian Turnover | 9.16% | 0 | 9 | 0 | 0 | 0 | 0 | 9 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| Priority Placement# | 39.97% | 0 | 41 | 0 | 0 | 0 | 0 | 41 |
| Civilians Available to Move | | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 36 | 0 | 0 | 0 | 0 | 36 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| TOTAL CIVILIAN RIFS | | 0 | 42 | 0 | 0 | 0 | 0 | 42 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 41 | 0 | 0 | 0 | 0 | 41 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

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COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 6/6
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Base: BELVOIR, VA (51062) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 102 | 0 | 102 |

• Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 1/2
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|------------------|---------------------------|---------|------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 21 | 100.00% | 100.00% |
| TOTALS | 0 | 0.00% | 100.00% | 21 | 100.00% | 100.00% |

Base: Roslyn - Ballston Co, VA (HSA018)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|------------------|---------------------------|---------|------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 1,823 | 100.00% | 100.00% |
| TOTALS | 0 | 0.00% | 100.00% | 1823 | 100.00% | 100.00% |

Base: IF ARLINGTN SVC CEN, VA (NIF010)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|------------------|---------------------------|---------|------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 40.00% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 736 | 100.00% | 100.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 736 | 100.00% | 100.00% |

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 2/2
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 100.00% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 0.00% | 103 | 100.00% | 100.00% |
| 2008 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 103 | 100.00% | 100.00% |

Base: BELVOIR, VA (51062)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 31.94% | 0 | 0.00% | 16.67% |
| 2010 | 838 | 31.94% | 68.06% | 0 | 0.00% | 16.67% |
| 2011 | 1,786 | 68.06% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 2624 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INFUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,884 | 1,849 | 393 | 12,789 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Students | 6 | 1 | 0 | 0 | 0 | 0 | 7 |
| Civilians | -6 | -2 | 0 | -3 | 0 | 0 | -11 |
| TOTAL | 0 | -1 | 6 | -3 | 0 | 0 | 2 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,887 | 1,852 | 400 | 12,778 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 116 | 160 | 276 |
| Enlisted | 0 | 0 | 0 | 0 | 104 | 37 | 141 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 |
| TOTAL | 0 | 0 | 0 | 0 | 736 | 1,786 | 2,522 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -1 | 0 | 0 | 0 | -17 | -18 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | -9 | -9 |
| Civilians | 0 | -102 | 0 | 0 | 102 | -32 | -32 |
| TOTAL | 0 | -103 | 0 | 0 | 102 | -58 | -59 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,869 | 1,843 | 400 | 12,746 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 2
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3 | 2 | 0 | 16 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 21 | 21 |

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 21 | 21 |

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 174 | 44 | 0 | 1,605 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 157 | 157 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 35 | 35 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 1,573 | 1,573 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,765 | 1,765 |

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 157 | 157 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 35 | 35 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 1,573 | 1,573 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,765 | 1,765 |

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | -17 | -17 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | -9 | -9 |

| | | | | | | | |
|-----------|---|---|---|---|---|-----|-----|
| Civilians | 0 | 0 | 0 | 0 | 0 | -32 | -32 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | -58 | -58 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 3
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 121 | 104 | 0 | 540 |

PERSONNEL REALIGNMENTS:

To Base: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 116 | 0 | 116 |
| Enlisted | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| TOTAL | 0 | 0 | 0 | 0 | 736 | 0 | 736 |

TOTAL PERSONNEL REALIGNMENTS (Out of IF ARLINGTN SVC CEN, VA (NIF010)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 116 | 0 | 116 |
| Enlisted | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| TOTAL | 0 | 0 | 0 | 0 | 736 | 0 | 736 |

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 5 | 0 | 0 | 24 |

PERSONNEL SUMMARY FOR: Slidell LA, LA (HSA060)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Slidell LA, LA (HSA060)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1 | 0 | 0 | 102 |

SCENARIO POSITION CHANGES FOR: Slidell LA, LA (HSA060)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | -102 | 0 | 0 | 0 | 0 | -102 |
| TOTAL | 0 | -103 | 0 | 0 | 0 | 0 | -103 |

BASE POPULATION (After BRAC Action) FOR: Slidell LA, LA (HSA060)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| | | | |

1,585

1,699

393

10,526

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 4
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Enlisted | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Students | 6 | 1 | 0 | 0 | 0 | 0 | 7 |
| Civilians | -6 | -2 | 0 | -3 | 0 | 0 | -11 |
| TOTAL | 0 | -1 | 6 | -3 | 0 | 0 | 2 |

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,588 | 1,702 | 400 | 10,515 |

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 21 | 21 |

From Base: Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 157 | 157 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 35 | 35 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 1,573 | 1,573 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,765 | 1,765 |

From Base: IF ARLINGTN SVC CEN, VA (NIF010)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 116 | 0 | 116 |
| Enlisted | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| TOTAL | 0 | 0 | 0 | 0 | 736 | 0 | 736 |

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 116 | 160 | 276 |
| Enlisted | 0 | 0 | 0 | 0 | 104 | 37 | 141 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 516 | 1,589 | 2,105 |
| TOTAL | 0 | 0 | 0 | 0 | 736 | 1,786 | 2,522 |

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| TOTAL | 0 | 0 | 0 | 0 | 102 | 0 | 102 |

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
|----------|----------|----------|-----------|

1,864

1,843

400

12,722

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|--------------|--------------|--------------|--------------|--------------|
| Sustain Change | 0 | 0 | 0 | 640 | 2,005 | 2,005 | 4,651 | 2,005 |
| Recap Change | 0 | 0 | 0 | 446 | 1,398 | 1,398 | 3,243 | 1,398 |
| BOS Change | 0 | 0 | 0 | 0 | 290 | 1,137 | 1,427 | 1,137 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 1,087 | 3,693 | 4,541 | 9,321 | 4,541 |

Alexandria / I-395 A, VA (HSA001)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

Roslyn - Ballston Co, VA (HSA018)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

IF ARLINGTN SVC CEN, VA (NIF010)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|-------------|-------------|-------------|-------------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | -108 | -108 | -216 | -108 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | -108 | -108 | -216 | -108 |

Slidell LA, LA (HSA060)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Pctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

| BELVOIR, VA (51062) | | | | | | | | |
|----------------------|----------|----------|----------|--------------|--------------|--------------|--------------|--------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 640 | 2,005 | 2,005 | 4,651 | 2,005 |
| Recap Change | 0 | 0 | 0 | 446 | 1,398 | 1,398 | 3,243 | 1,398 |
| BOS Change | 0 | 0 | 0 | 0 | 398 | 1,245 | 1,643 | 1,245 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 1,087 | 3,801 | 4,648 | 9,536 | 4,648 |

COBRA INPUT DATA REPORT (COBRA v6.08)

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code) | Strategy: |
|-----------------------------------|-------------|
| Alexandria / I-395 A, VA (HSA001) | Realignment |
| Roslyn - Ballston Co, VA (HSA018) | Realignment |
| IF ARLINGTN SVC CEN, VA (NIF010) | Realignment |
| Slidell LA, LA (HSA060) | Realignment |
| BELVOIR, VA (51062) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|-----------------------------------|---------------------|-----------|
| Alexandria / I-395 A, VA (HSA001) | BELVOIR, VA (51062) | 10 mi |
| Roslyn - Ballston Co, VA (HSA018) | BELVOIR, VA (51062) | 16 mi |
| IF ARLINGTN SVC CEN, VA (NIF010) | BELVOIR, VA (51062) | 15 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 3 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 16 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Roslyn - Ballston Co, VA (HSA018) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|-------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 157 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 35 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 1,573 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 368 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 2

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF ARLINGTN SVC CEN, VA (NIF010) to BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 116 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 104 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 516 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 136 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 3 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 2 | Total Sustainment(\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 16 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 0 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 38.856800 | Retiree | 0 0 0 |
| Longitude: | -77.056300 | Retiree65+ | 0 0 0 |

Name: Roslyn - Ballston Co, VA (HSA018)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 174 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 44 | Total Sustainment(\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 1,605 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 0 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 38.849140 | Retiree | 0 0 0 |
| Longitude: | -77.140800 | Retiree65+ | 0 0 0 |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 3

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Pctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: IF ARLINGTN SVC CEN, VA (NIF010)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 121 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 104 | Total Sustainment(\$K/Year): | 746 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 94 |
| Total Civilian Employees: | 540 | BOS Non-Payroll (\$K/Year): | 1,413 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 310 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 52,341 |
| Starting Facilities(KSF): | 283 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.48 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 38.879500 | Retiree | 0 0 0 |
| Longitude: | -77.080300 | Retiree65+ | 0 0 0 |

Name: Slidell LA, LA (HSA060)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment(\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 102 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 0 |
| Officer BAH (\$/Month): | 1,133 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 795 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.96 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 180 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 30.278410 | Retiree | 0 0 0 |
| Longitude: | -89.771200 | Retiree65+ | 0 0 0 |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 4

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,585 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 1,699 | Total Sustainment(\$K/Year): | 27,468 |
| Total Student Employees: | 393 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 10,526 | BOS Non-Payroll (\$K/Year): | 11,641 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 47,707 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 2,047,450 |
| Starting Facilities(KSF): | 12,025 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 7,030.00 94.00 28.15 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 2,212 190,340 153,436 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 86 8,689 |
| Latitude: | 38.683330 | Retiree | 620 82,951 143,920 |
| Longitude: | -77.133330 | Retiree65+ | 399 38,978 127,451 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 13 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 614 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 810 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 5

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 379 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 17,879 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 31,776 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: IF ARLINGTN SVC CEN, VA (NIF010)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 6

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|----------------|--------|--------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 60 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 14,074 | 14,074 | 14,074 | 14,074 | 14,074 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac ShDn(KSF): | | 0 | FH ShDn: | 0.000% |

Name: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|----------------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 27,540 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 77 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac ShDn(KSF): | | 0 | FH ShDn: | 0.000% |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 7

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

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 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | -17 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | -9 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | -32 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Slidell LA, LA (HSA060)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | -1 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | -102 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 102 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 3 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 3 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -6 | -2 | 0 | -3 | 0 | 0 |
| Stu Prog nonBRAC Change: | 6 | 1 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

| FAC | UM | New MilCon | Rehab MilCon | TotCost (\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|---------------|------------|-------------|
| 6100 | SF | 832,421 | 0 Default | 0 | 138.78 | 2.52 |
| 3101 | SF | 52,000 | 0 Default | 0 | 193.57 | 2.76 |
| 4421 | SF | 9,000 | 0 Default | 0 | 75.98 | 2.06 |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 8

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|-----------------------------|------------|-----------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |

| | | | |
|----------------------------------|--------|--------------------------------|-----------|
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 3.15% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 9
Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:37 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Complete sections as appropriate for losing or gaining installations

FOOTNOTES FOR SCREEN TWO

Revised IF ARLINGTN SVC CEN mileage from 88.7 mi to 28.8 mi based on mileage from Microsoft MapPoint 2004

FOOTNOTES FOR SCREEN THREE

This is our sum of all Officer and Enlisted personnel from the Capacity Data Call
Officer Personnel count
Warrant Officer personnel count
Enlisted Personnel Count
DOD Civilian Personnel Count
DOD Contractors or Other detailees

This is our sum of all Officer and Enlisted personnel from the Capacity Data Call
Officer Personnel count
Warrant Officer personnel count
Enlisted Personnel Count
DOD Civilian Personnel Count
DOD Contractors or Other detailees

LT AO Thompson: Section 2.2 Relocation people (Post- BF) send to section 6
To paste PowerPoint Slides: 1. Open PowerPoint Presentation 2. Select PowerPoint slide thumbnail and copy 3. In Excel, select Edit \ Paste Special \ Paste Microsoft PowerPoint Slide Object 4. Click and drag corners to size

FOOTNOTES FOR SCREEN FIVE

GSF = Gross Square Feet

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)

Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
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Alexandria / I-395 A, VA (HSA001)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | -5 | -5 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | -16 | -16 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|--------|--------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 218 | 218 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | -218 | -218 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 1,605 | 1,605 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | -1,605 | -1,605 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IF ARLINGTN SVC CEN, VA (NIF010)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 220 | 0 | 220 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | -220 | 0 | -220 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | -516 | 0 | -516 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Slidell LA, LA (HSA060)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| NET CHANGE-Mil | 0 | -1 | 0 | 0 | 0 | 0 | -1 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 102 | 0 | 0 | 0 | 0 | 102 |
| NET CHANGE-Civ | 0 | -102 | 0 | 0 | 0 | 0 | -102 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08) - Page 2
 Data As Of 01/10/05 12:51:06 PM, Report Created 3/4/2005 9:38:38 AM

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 Scenario File : S:\COBRA Workspace\COBRA - Helen\COBRA INPUT Templates\DISA\Archives\HSA0089 (DISA to Ft Belvoir)\2005 03 04\HSA-0089 (DISA to Ft Belvoir).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Belvoir)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.08 - 4 March 05\BRAC2005.SFF

BELVOIR, VA (51062)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|-------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 220 | 197 | 417 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 220 | 197 | 417 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 618 | 1,589 | 2,207 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 618 | 1,589 | 2,207 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



SCENARIO ERROR REPORT (COBRA v6.10)

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Department : Headquarters and Support JCSG
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04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Meade)
Std Pctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

SCENARIO DATA:

"Headquarters and Support JCSG" is not a recognized Department.

HSA0045 (DISA to Ft Meade).doc

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21 v6.10 wo Fort Monmouth\HSA0045 (DISA to Ft Meade).doc

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 165,942,584 | |
| Total - Construction | | 165,942,584 |
| Personnel | | |
| Civilian RIF | 4,129,331 | |
| Civilian Early Retirement | 169,862 | |
| Eliminated Military PCS | 333,357 | |
| Unemployment | 316,021 | |
| Total - Personnel | | 4,948,571 |
| Overhead | | |
| Program Management Cost | 538,752 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 538,752 |
| Moving | | |
| Civilian Moving | 319,555 | |
| Civilian PPP | 1,242,360 | |
| Military Moving | 59,878 | |
| Freight | 11,253 | |
| Information Technologies | 16,693,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 18,326,046 |
| Other | | |
| HAP / RSE | 42,546 | |
| Environmental Mitigation Costs | 29,731,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 452,480 | |
| Total - Other | | 30,226,026 |
| ----- | | |
| Total One-Time Costs | | 219,981,980 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 43,481 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 18,728,880 | |
| ----- | | |
| Total One-Time Savings | | 18,772,361 |
| ----- | | |
| Total Net One-Time Costs | | 201,209,619 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 2/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 13,030 | |
| Total - Other | | 13,030 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 13,030 |
| ----- | ----- | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 614,300 | |
| ----- | ----- | ----- |
| Total One-Time Savings | | 614,300 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | -601,270 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 3/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

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 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 1,661,206 | |
| Civilian Early Retirement | 61,961 | |
| Eliminated Military PCS | 312,402 | |
| Unemployment | 124,628 | |
| Total - Personnel | | 2,160,197 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 496,944 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 496,944 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 379,340 | |
| Total - Other | | 379,340 |
| ----- | ----- | ----- |
| Total One-Time Costs | | 3,036,481 |
| ----- | ----- | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 18,114,580 | |
| ----- | ----- | ----- |
| Total One-Time Savings | | 18,114,580 |
| ----- | ----- | ----- |
| Total Net One-Time Costs | | -15,078,099 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 4/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: IF ARLINGTN SVC CEN, VA (NIF010)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 508,334 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 508,334 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 0 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 508,334 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 508,334 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 5/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

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 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 2,410,726 | |
| Civilian Early Retirement | 95,912 | |
| Eliminated Military PCS | 10,477 | |
| Unemployment | 186,942 | |
| Total - Personnel | | 2,704,058 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 745,416 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 0 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 745,416 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 60,110 | |
| Total - Other | | 60,110 |
| ----- | | ----- |
| Total One-Time Costs | | 3,509,584 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 0 |
| ----- | | ----- |
| Total Net One-Time Costs | | 3,509,584 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 6/7

Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

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 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
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 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 57,398 | |
| Civilian Early Retirement | 11,989 | |
| Eliminated Military PCS | 10,477 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 84,316 |
| Overhead | | |
| Program Management Cost | 30,418 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 30,418 |
| Moving | | |
| Civilian Moving | 319,555 | |
| Civilian PPP | 0 | |
| Military Moving | 59,878 | |
| Freight | 11,253 | |
| Information Technologies | 4,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 394,686 |
| Other | | |
| HAP / RSE | 42,546 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 42,546 |
| ----- | | ----- |
| Total One-Time Costs | | 551,966 |
| ----- | | ----- |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 43,481 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | ----- |
| Total One-Time Savings | | 43,481 |
| ----- | | ----- |
| Total Net One-Time Costs | | 508,485 |

COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 7/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: MEADE, MD (24571)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-------------|-------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 165,942,584 | |
| Total - Construction | | 165,942,584 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 16,689,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 16,689,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 29,731,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 29,731,000 |
| ----- | | |
| Total One-Time Costs | | 212,362,584 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 212,362,584 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|--------|------|------|--------|---------|-------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 13,702 | 0 | 0 | 47,799 | 104,441 | 0 | 165,942 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 0 | 0 | 2,468 | 1,661 | 4,129 |
| Civ Retire | 0 | 0 | 0 | 0 | 108 | 62 | 170 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| POV Miles | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Home Purch | 0 | 0 | 0 | 0 | 133 | 0 | 133 |
| HHG | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| Misc | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| House Hunt | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| PPP | 0 | 0 | 0 | 0 | 745 | 497 | 1,242 |
| RITA | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Freight | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 191 | 125 | 316 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 16,693 | 0 | 16,693 |
| Prog Manage | 176 | 132 | 99 | 74 | 56 | 0 | 539 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| POV Miles | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| HHG | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Misc | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 21 | 312 | 333 |
| OTHER | | | | | | | |
| HAP / RJE | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Environmental | 389 | 0 | 0 | 0 | 29,342 | 0 | 29,731 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 60 | 0 | 0 | 0 | 392 | 452 |
| TOTAL ONE-TIME | 14,267 | 192 | 99 | 47,874 | 154,499 | 3,049 | 219,982 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Meade)
Std Pctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-------------------|--------|--------|--------|--------|---------|--------|---------|--------|
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 357 | 1,138 | 1,138 | 2,633 | 1,138 |
| Recap | 0 | 0 | 0 | 464 | 1,478 | 1,478 | 3,420 | 1,478 |
| BOS | 0 | 0 | 0 | 0 | 594 | 1,891 | 2,485 | 1,891 |
| Civ Salary | 0 | 0 | 0 | 0 | 1,330 | 2,635 | 3,965 | 2,635 |
| TRICARE | 0 | 0 | 0 | 0 | 5 | 5 | 10 | 5 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 2,646 | 5,092 | 7,738 | 5,092 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 821 | 7,191 | 12,240 | 20,253 | 12,240 |
| TOTAL COST | 14,267 | 192 | 99 | 48,695 | 161,690 | 15,290 | 240,235 | 12,240 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 43 | 0 | 43 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 235 | 18,494 | 18,729 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 278 | 18,494 | 18,772 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- (\$K) ----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 125 | 125 | 250 | 125 |
| Civ Salary | 0 | 0 | 0 | 0 | 3,434 | 9,189 | 12,622 | 11,491 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 125 | 1,874 | 1,999 | 3,499 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 412 | 412 | 824 |
| House Allow | 0 | 0 | 0 | 0 | 3,161 | 6,732 | 9,893 | 6,732 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 11,241 | 11,241 | 11,241 | 11,551 | 48,937 | 94,211 | 48,937 |
| TOTAL RECUR | 0 | 11,241 | 11,241 | 11,241 | 18,396 | 67,270 | 119,389 | 71,609 |
| TOTAL SAVINGS | 0 | 11,241 | 11,241 | 11,241 | 18,675 | 85,764 | 138,161 | 71,609 |

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SPF

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 13,702 | 0 | 0 | 47,799 | 104,441 | 0 | 165,942 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 2,576 | 1,723 | 4,299 | |
| Civ Moving | 0 | 0 | 0 | 0 | 1,076 | 497 | 1,573 | |
| Info Tech | 0 | 0 | 0 | 0 | 16,693 | 0 | 16,693 | |
| Other | 176 | 132 | 99 | 74 | 247 | 125 | 855 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 37 | 312 | 350 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 42 | 0 | 42 | |
| Environmental | 389 | 0 | 0 | 0 | 29,342 | 0 | 29,731 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 60 | 0 | 0 | -235 | -18,101 | -18,276 | |
| TOTAL ONE-TIME | 14,267 | 192 | 99 | 47,874 | 154,221 | -15,444 | 171,479 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 357 | 1,138 | 1,138 | 2,633 | 1,138 |
| Recap | 0 | 0 | 0 | 464 | 1,478 | 1,478 | 3,420 | 1,478 |
| BOS | 0 | 0 | 0 | 0 | 468 | 1,766 | 2,234 | 1,766 |
| Civ Salary | 0 | 0 | 0 | 0 | -2,104 | -6,553 | -8,657 | -8,856 |
| TRICARE | 0 | 0 | 0 | 0 | 5 | 5 | 10 | 5 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | -125 | -2,286 | -2,411 | -4,323 |
| House Allow | 0 | 0 | 0 | 0 | -515 | -1,640 | -2,155 | -1,640 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | -11,241 | -11,241 | -11,241 | -11,551 | -48,937 | -94,211 | -48,937 |
| TOTAL RECUR | 0 | -11,241 | -11,241 | -10,420 | -11,205 | -55,029 | -99,136 | -59,368 |
| TOTAL NET COST | 14,267 | -11,048 | -11,142 | 37,454 | 143,015 | -70,474 | 102,073 | -59,368 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 4/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------|------|------|------|------|------|------|-------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RIIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 13 | 13 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 13 | 13 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 5/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------|------|------|------|------|------|-------|-------|--------|
| ----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 0 | 0 | 0 | 0 | 0 | 13 | 13 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| ----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mjl Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 614 | 614 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 614 | 614 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 65 | 65 | 65 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 810 | 810 | 810 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 875 | 875 | 875 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 1,489 | 1,489 | 875 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------|------|------|------|------|------|--------|--------|--------|
| ----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | -601 | -601 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | -601 | -601 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | -65 | -65 | -65 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | -810 | -810 | -810 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | -875 | -875 | -875 |
| | | | | | | | | |
| TOTAL NET COST | 0 | 0 | 0 | 0 | 0 | -1,476 | -1,476 | -875 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|-------|-------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 1,661 | 1,661 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 62 | 62 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 497 | 497 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 125 | 125 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 312 | 312 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 379 | 379 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 3,036 | 3,036 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Port Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Roslyn - Ballston Co, VA (HSA018)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------|----------|----------|----------|----------|-------------|----------------|----------------|----------------|
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 1,723 | 1,723 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 497 | 497 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 125 | 125 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 312 | 312 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | -235 | -17,500 | -17,735 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | -235 | -14,843 | -15,078 | |
| RECURRING NET | | | | | | | | |
| ----(\$K)---- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | -2,302 | -2,302 | -4,605 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | -2,037 | -2,037 | -4,073 |
| House Allow | 0 | 0 | 0 | 0 | 0 | -3,506 | -3,506 | -3,506 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | -310 | -36,886 | -37,196 | -36,886 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | -310 | -44,731 | -45,041 | -49,070 |
| TOTAL NET COST | 0 | 0 | 0 | 0 | -545 | -59,574 | -60,119 | -49,070 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 10/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR

Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: IF ARLINGTN SVC CEN, VA (NIF010) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 167 | 125 | 94 | 70 | 53 | 0 | 508 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 167 | 125 | 94 | 70 | 53 | 0 | 508 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 11/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: IF ARLINGTN SVC CEN, VA (NIF010) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--|-------|-------|-------|-------|-------|-------|-------|--------|
| RECURRINGCOSTS | | | | | | | | |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 167 | 125 | 94 | 70 | 53 | 0 | 508 | 0 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 108 | 108 | 217 | 108 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 3,038 | 3,038 | 6,076 | 3,038 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 3,146 | 3,146 | 6,293 | 3,146 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 3,146 | 3,146 | 6,293 | 3,146 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 12/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: IF ARLINGTN SVC CEN, VA (NIF010) | | | | | | | | |
|--|------------|------------|-----------|-----------|---------------|---------------|---------------|---------------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 167 | 125 | 94 | 70 | 53 | 0 | 508 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 167 | 125 | 94 | 70 | 53 | 0 | 508 | |
| RECURRING NET | | | | | | | | |
| ----(\$K)---- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | -108 | -108 | -217 | -108 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | -3,038 | -3,038 | -6,076 | -3,038 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | -3,146 | -3,146 | -6,293 | -3,146 |
| TOTAL NET COST | 167 | 125 | 94 | 70 | -3,094 | -3,146 | -5,784 | -3,146 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 13/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: Slidell LA, LA (HSA060) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------|------|------|------|------|-------|------|-------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 2,411 | 0 | 2,411 |
| Civ Retire | 0 | 0 | 0 | 0 | 96 | 0 | 96 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 745 | 0 | 745 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 187 | 0 | 187 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 60 | 0 | 0 | 0 | 0 | 60 |
| TOTAL ONE-TIME | 0 | 60 | 0 | 0 | 3,449 | 0 | 3,509 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 15/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|---------|---------|---------|---------|---------|---------|---------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 2,507 | 0 | 2,507 | |
| Civ Moving | 0 | 0 | 0 | 0 | 745 | 0 | 745 | |
| Info Tech | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 187 | 0 | 187 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 10 | 0 | 10 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 60 | 0 | 0 | 0 | 0 | 60 | |
| TOTAL ONE-TIME | 0 | 60 | 0 | 0 | 3,449 | 0 | 3,509 | |
| | | | | | | | | |
| RECURRING NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | -3,391 | -6,782 | -10,174 | -6,782 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | -62 | -125 | -187 | -125 |
| House Allow | 0 | 0 | 0 | 0 | -13 | -13 | -27 | -13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | -11,241 | -11,241 | -11,241 | -11,241 | -11,241 | -56,205 | -11,241 |
| TOTAL RECUR | 0 | -11,241 | -11,241 | -11,241 | -14,708 | -18,162 | -66,593 | -18,162 |
| | | | | | | | | |
| TOTAL NET COST | 0 | -11,181 | -11,241 | -11,241 | -11,259 | -18,162 | -63,084 | -18,162 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 16/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPACT PANMA CTY, FL (N61008)

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|-------|-------|-------|-------|-------|-------|-------|
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 57 | 0 | 57 |
| Civ Retire | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| POV Miles | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Home Purch | 0 | 0 | 0 | 0 | 133 | 0 | 133 |
| HHG | 0 | 0 | 0 | 0 | 43 | 0 | 43 |
| Misc | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| House Hunt | 0 | 0 | 0 | 0 | 30 | 0 | 30 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KITA | 0 | 0 | 0 | 0 | 60 | 0 | 60 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Freight | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 4 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 4 | 0 | 4 |
| Prog Manage | 10 | 7 | 6 | 4 | 3 | 0 | 30 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| POV Miles | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| HHG | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Misc | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 10 | 7 | 6 | 4 | 525 | 0 | 552 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 17/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: NAVSUPACT PANMA CTY, FL (N61008) | | | | | | | | |
|--|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 10 | 7 | 6 | 4 | 525 | 0 | 552 | 0 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 43 | 0 | 43 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 43 | 0 | 43 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 17 | 17 | 34 | 17 |
| Civ Salary | 0 | 0 | 0 | 0 | 33 | 66 | 100 | 66 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 62 | 125 | 187 | 125 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 110 | 110 | 219 | 110 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 222 | 318 | 540 | 318 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 266 | 318 | 584 | 318 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 18/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------|------|------|------|------|------|------|-------|--------|
| ----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 69 | 0 | 69 | |
| Civ Moving | 0 | 0 | 0 | 0 | 331 | 0 | 331 | |
| Info Tech | 0 | 0 | 0 | 0 | 4 | 0 | 4 | |
| Other | 10 | 7 | 6 | 4 | 8 | 0 | 35 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 27 | 0 | 27 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 42 | 0 | 42 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 10 | 7 | 6 | 4 | 481 | 0 | 508 | |
| RECURRING NET | | | | | | | | |
| ----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | -17 | -17 | -34 | -17 |
| Civ Salary | 0 | 0 | 0 | 0 | -33 | -66 | -100 | -66 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | -62 | -125 | -187 | -125 |
| House Allow | 0 | 0 | 0 | 0 | -110 | -110 | -219 | -110 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | -222 | -318 | -540 | -318 |
| TOTAL NET COST | 10 | 7 | 6 | 4 | 259 | -318 | -32 | -318 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 19/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Pctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: MEADE, MD (24571) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------|--------|------|------|--------|---------|------|---------|
| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| ---- (\$K) ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | |
| MILCON | 13,702 | 0 | 0 | 47,799 | 104,441 | 0 | 165,942 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 0 | 0 | 16,689 | 0 | 16,689 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 389 | 0 | 0 | 0 | 29,342 | 0 | 29,731 |
| Misc Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 14,091 | 0 | 0 | 47,799 | 150,472 | 0 | 212,362 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 20/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: MEADE, MD (24571) | | | | | | | | |
|-------------------------|--------|------|------|--------|---------|--------|---------|--------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 357 | 1,138 | 1,138 | 2,633 | 1,138 |
| Recap | 0 | 0 | 0 | 464 | 1,478 | 1,478 | 3,420 | 1,478 |
| BOS | 0 | 0 | 0 | 0 | 594 | 1,891 | 2,485 | 1,891 |
| Civ Salary | 0 | 0 | 0 | 0 | 1,330 | 2,635 | 3,965 | 2,635 |
| TRICARE | 0 | 0 | 0 | 0 | 5 | 5 | 10 | 5 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 2,646 | 5,092 | 7,738 | 5,092 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 821 | 7,191 | 12,240 | 20,253 | 12,240 |
| TOTAL COSTS | 14,091 | 0 | 0 | 48,621 | 157,663 | 12,240 | 232,615 | 12,240 |
| ONE-TIME SAVES | | | | | | | | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | Total | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | | | | | | | | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 9 | 37 | 46 | 37 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 9 | 37 | 46 | 37 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 9 | 37 | 46 | 37 |

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 21/21
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: MEADE, MD (24571) | | | | | | | | |
|-------------------------|--------|-------|-------|--------|---------|--------|---------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| ----(\$K)---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 13,702 | 0 | 0 | 47,799 | 104,441 | 0 | 165,942 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 0 | 0 | 16,689 | 0 | 16,689 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 389 | 0 | 0 | 0 | 29,342 | 0 | 29,731 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 14,091 | 0 | 0 | 47,799 | 150,472 | 0 | 212,362 | |
| RECURRING NET | | | | | | | | |
| ----(\$K)---- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 357 | 1,138 | 1,138 | 2,633 | 1,138 |
| Recap | 0 | 0 | 0 | 464 | 1,478 | 1,478 | 3,420 | 1,478 |
| BOS | 0 | 0 | 0 | 0 | 594 | 1,891 | 2,485 | 1,891 |
| Civ Salary | 0 | 0 | 0 | 0 | 1,321 | 2,598 | 3,919 | 2,598 |
| TRICARE | 0 | 0 | 0 | 0 | 5 | 5 | 10 | 5 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 2,646 | 5,092 | 7,738 | 5,092 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 821 | 7,182 | 12,203 | 20,206 | 12,203 |
| TOTAL NET COST | 14,091 | 0 | 0 | 48,621 | 157,654 | 12,203 | 232,569 | 12,203 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base | Personnel | | | |
|----------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| Alexandria / I-395 A | 21 | 0 | -21 | -100% |
| Roslyn - Ballston Co | 1,830 | 0 | -1,830 | -100% |
| IF ARLINGTN SVC CEN | 765 | 25 | -740 | -97% |
| Slidell LA | 103 | 0 | -103 | -100% |
| NAVSUPPACT PANMA CTY | 5,016 | 4,992 | -24 | 0% |
| MEADE | 27,524 | 30,072 | 2,548 | 9% |
| TOTAL | 35,259 | 35,089 | -170 | 0% |

| Base | Square Footage | | | | |
|----------------------|----------------|------------|---------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 283,232 | 283,232 | 0 | 0% | 0 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| NAVSUPPACT PANMA CTY | 1,416,000 | 1,416,000 | 0 | 0% | 0 |
| MEADE | 13,637,000 | 14,584,362 | 947,362 | 7% | 372 |
| TOTAL | 15,336,232 | 16,283,594 | 947,362 | 6% | -5,573 |

| Base | Base Operations Support (2005\$) | | | | |
|----------------------|----------------------------------|------------|-----------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 1,412,632 | 1,304,238 | -108,393 | -8% | 146 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| NAVSUPPACT PANMA CTY | 9,786,601 | 9,769,697 | -16,904 | 0% | 704 |
| MEADE | 28,097,792 | 29,988,989 | 1,891,197 | 7% | 742 |
| TOTAL | 39,297,025 | 41,062,925 | 1,765,900 | 4% | -10,388 |

| Base | Sustainment (2005\$) | | | | |
|----------------------|----------------------|------------|-----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 652,176 | 652,176 | 0 | 0% | 0 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| NAVSUPPACT PANMA CTY | 2,677,052 | 2,677,052 | 0 | 0% | 0 |
| MEADE | 9,753,969 | 10,891,975 | 1,138,006 | 12% | 447 |
| TOTAL | 13,083,197 | 14,221,203 | 1,138,006 | 9% | -6,694 |

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base | Start | Recapitalization (2005\$) | | | Chg/Per |
|----------------------|------------|---------------------------|-----------|---------|---------|
| | | Finish | Change | %Change | |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 459,131 | 459,131 | 0 | 0% | 0 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| NAVSUPPACT PANMA CTY | 2,237,105 | 2,237,105 | 0 | 0% | 0 |
| MEADE | 17,960,562 | 19,438,629 | 1,478,067 | 8% | 580 |
| TOTAL | 20,656,798 | 22,134,865 | 1,478,067 | 7% | -8,694 |

| Base | Start | Sustain + Recap + BOS (2005\$) | | | Chg/Per |
|----------------------|------------|--------------------------------|-----------|---------|---------|
| | | Finish | Change | %Change | |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 2,523,939 | 2,415,545 | -108,393 | -4% | 146 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| NAVSUPPACT PANMA CTY | 14,700,758 | 14,683,854 | -16,904 | 0% | 704 |
| MEADE | 55,812,323 | 60,319,593 | 4,507,270 | 8% | 1,769 |
| TOTAL | 73,037,020 | 77,418,993 | 4,381,973 | 6% | -25,776 |

| Base | Start | Plant Replacement Value (2005\$) | | | Chg/Per |
|----------------------|---------------|----------------------------------|-------------|---------|----------|
| | | Finish | Change | %Change | |
| Alexandria / I-395 A | 0 | 0 | 0 | 0% | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 | 0% | 0 |
| IF ARLINGTN SVC CEN | 52,340,905 | 52,340,905 | 0 | 0% | 0 |
| Slidell LA | 0 | 0 | 0 | 0% | 0 |
| NAVSUPPACT PANMA CTY | 255,030,000 | 255,030,000 | 0 | 0% | 0 |
| MEADE | 1,849,937,862 | 2,002,178,765 | 152,240,903 | 8% | 59,749 |
| TOTAL | 2,157,308,767 | 2,309,549,670 | 152,240,903 | 7% | -895,535 |

- "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| Alexandria / I-395 A | 0 | 0 | 0 |
| Roslyn - Ballston Co | 0 | 0 | 0 |
| IF ARLINGTN SVC CEN | 0 | 0 | 0 |
| Slidell LA | 0 | 0 | 0 |
| NAVSUPFACT PANMA CTY | 0 | 0 | 0 |
| MEADE | 165,942,584 | 0 | 165,942,584 |
| Totals: | 165,942,584 | 0 | 165,942,584 |

- All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Year | Cost (\$) | Adjusted Cost (\$) | NPV (\$) |
|------|-------------|--------------------|--------------|
| ---- | ----- | ----- | ----- |
| 2006 | 14,267,276 | 14,071,633 | 14,071,633 |
| 2007 | -11,048,444 | -10,600,136 | 3,471,497 |
| 2008 | -11,141,665 | -10,398,419 | -6,926,922 |
| 2009 | 37,454,215 | 34,003,592 | 27,076,670 |
| 2010 | 143,015,588 | 126,303,202 | 153,379,872 |
| 2011 | -70,473,683 | -60,543,125 | 92,836,747 |
| 2012 | -59,368,440 | -49,613,560 | 43,223,187 |
| 2013 | -59,368,440 | -48,262,218 | -5,039,031 |
| 2014 | -59,368,440 | -46,947,683 | -51,986,714 |
| 2015 | -59,368,440 | -45,668,952 | -97,655,666 |
| 2016 | -59,368,440 | -44,425,051 | -142,080,717 |
| 2017 | -59,368,440 | -43,215,030 | -185,295,747 |
| 2018 | -59,368,440 | -42,037,967 | -227,333,714 |
| 2019 | -59,368,440 | -40,892,964 | -268,226,678 |
| 2020 | -59,368,440 | -39,779,148 | -308,005,825 |
| 2021 | -59,368,440 | -38,695,669 | -346,701,494 |
| 2022 | -59,368,440 | -37,641,701 | -384,343,196 |
| 2023 | -59,368,440 | -36,616,441 | -420,959,637 |
| 2024 | -59,368,440 | -35,619,106 | -456,578,743 |
| 2025 | -59,368,440 | -34,648,936 | -491,227,679 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 527 | 1,554 | 2,081 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 524 | 1,554 | 2,078 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 103 | 67 | 170 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 8 | 5 | 13 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 2 | 1 | 3 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 9 | 6 | 15 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 6 | 4 | 10 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 41 | 27 | 68 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 37 | 24 | 61 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 36 | 24 | 60 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 527 | 1,554 | 2,081 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 525 | 1,554 | 2,079 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 0 | 9 | 5 | 14 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 43 | 28 | 71 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 41 | 27 | 68 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 40 | 0 | 40 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 2/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Pctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: Alexandria / I-395 A, VA (HSA001) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | | | | | | | |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | | | | | | | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | | | | | | | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 3/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: Roslyn - Ballston Co, VA (HSA018)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---|--------|------|------|------|------|-------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 1,538 | 1,538 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 1,538 | 1,538 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 67 | 67 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 5 | 5 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 1 | 1 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 6 | 6 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 4 | 4 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 27 | 27 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 24 | 24 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 24 | 24 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 5 | 5 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 28 | 28 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 27 | 27 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 4/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: IF ARLINGTN SVC CEN, VA (NIF010) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 5/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: Slidell LA, LA (HSA060) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 41 | 0 | 41 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 36 | 0 | 36 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 0 | 42 | 0 | 42 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 41 | 0 | 41 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 6/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)Rate 2006 2007 2008 2009 2010 2011 Total

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 1 | 0 | 1 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 1 | 0 | 1 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 1 | 0 | 1 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 8 | 0 | 8 |
| Civilian Positions Available | | 0 | 0 | 0 | 3 | 0 | 3 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 1 | 0 | 1 |
| Civilians Moving | | 0 | 0 | 0 | 1 | 0 | 1 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 0 | 1 | 0 | 1 |
| TOTAL CIVILIAN RIFs | | 0 | 0 | 0 | 1 | 0 | 1 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 7/7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Base: MEADE, MD (24571) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|-------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 527 | 1,554 | 2,081 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 525 | 1,554 | 2,079 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 40 | 0 | 40 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Alexandria / I-395 A, VA (HSA001)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 21 | 100.00% | 100.00% |
| TOTALS | 0 | 0.00% | 100.00% | 21 | 100.00% | 100.00% |

Base: Roslyn - Ballston Co, VA (HSA018)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 16.67% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 1,830 | 100.00% | 100.00% |
| TOTALS | 0 | 0.00% | 100.00% | 1830 | 100.00% | 100.00% |

Base: IF ARLINGTN SVC CEN, VA (NIF010)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 40.00% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 740 | 100.00% | 100.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 740 | 100.00% | 100.00% |

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 2/2
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Base: Slidell LA, LA (HSA060)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 40.00% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 103 | 100.00% | 100.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 103 | 100.00% | 100.00% |

Base: NAVSUPACT PANMA CTY, FL (N61008)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 40.00% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2009 | 0 | 0.00% | 20.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 24 | 100.00% | 100.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 24 | 100.00% | 100.00% |

Base: MEADE, MD (24571)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2005 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2008 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 31.40% | 0 | 0.00% | 16.67% |
| 2010 | 800 | 31.40% | 68.60% | 0 | 0.00% | 16.67% |
| 2011 | 1,748 | 68.60% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 2548 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,813 | 7,768 | 2,121 | 23,330 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -3 | 0 | 0 | 0 | 0 | 0 | -3 |
| Enlisted | -80 | 0 | 0 | 0 | 0 | 0 | -80 |
| Students | 241 | 10 | 0 | 0 | 0 | 0 | 251 |
| Civilians | 338 | -109 | -180 | 10 | 0 | 0 | 59 |
| TOTAL | 496 | -99 | -180 | 10 | 0 | 0 | 227 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,810 | 7,688 | 2,372 | 23,389 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 130 | 155 | 285 |
| Enlisted | 0 | 0 | 0 | 0 | 105 | 39 | 144 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 527 | 1,554 | 2,081 |
| TOTAL | 0 | 0 | 0 | 0 | 762 | 1,748 | 2,510 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | -2 | -26 | -28 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | -10 | -10 |
| Civilians | 0 | 0 | 0 | 0 | -65 | -67 | -132 |
| TOTAL | 0 | 0 | 0 | 0 | -67 | -103 | -170 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,782 | 7,678 | 2,372 | 23,257 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Alexandria / I-395 A, VA (HSA001)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3 | 2 | 0 | 16 |

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 21 | 21 |

TOTAL PERSONNEL REALIGNMENTS (Out of Alexandria / I-395 A, VA (HSA001)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 21 | 21 |

BASE POPULATION (After BRAC Action) FOR: Alexandria / I-395 A, VA (HSA001)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 0 | 0 | 0 | 0 |

PERSONNEL SUMMARY FOR: Roslyn - Ballston Co, VA (HSA018)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 178 | 47 | 0 | 1,605 |

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 152 | 152 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 37 | 37 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 1,538 | 1,538 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,727 | 1,727 |

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn - Ballston Co, VA (HSA018)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 152 | 152 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 37 | 37 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 1,538 | 1,538 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,727 | 1,727 |

SCENARIO POSITION CHANGES FOR: Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | -26 | -26 |

| | | | | | | | |
|-----------|---|---|---|---|---|------|------|
| Enlisted | 0 | 0 | 0 | 0 | 0 | -10 | -10 |
| Civilians | 0 | 0 | 0 | 0 | 0 | -67 | -67 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | -103 | -103 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Roslyn - Ballston Co, VA (HSA018)
 Officers Enlisted Students Civilians

 0 0 0 0

PERSONNEL SUMMARY FOR: IF ARLINGTN SVC CEN, VA (NIF010)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)
 Officers Enlisted Students Civilians

 121 104 0 540

PERSONNEL REALIGNMENTS:

To Base: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Enlisted | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| TOTAL | 0 | 0 | 0 | 0 | 740 | 0 | 740 |

TOTAL PERSONNEL REALIGNMENTS (Out of IF ARLINGTN SVC CEN, VA (NIF010)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Enlisted | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| TOTAL | 0 | 0 | 0 | 0 | 740 | 0 | 740 |

BASE POPULATION (After BRAC Action) FOR: IF ARLINGTN SVC CEN, VA (NIF010)
 Officers Enlisted Students Civilians

 1 0 0 24

PERSONNEL SUMMARY FOR: Slidell LA, LA (HSA060)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Slidell LA, LA (HSA060)
 Officers Enlisted Students Civilians

 1 0 0 102

SCENARIO POSITION CHANGES FOR: Slidell LA, LA (HSA060)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | -1 | 0 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | -102 | 0 | -102 |
| TOTAL | 0 | 0 | 0 | 0 | -103 | 0 | -103 |

BASE POPULATION (After BRAC Action) FOR: Slidell LA, LA (HSA060)
 Officers Enlisted Students Civilians

 0 0 0 0

PERSONNEL SUMMARY FOR: NAVSUPPACT PANMA CTY, FL (N61008)

BASE POPULATION (FY 2005):
 Officers Enlisted Students Civilians

 88 652 1,300 2,696

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 4
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SPF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | -2 | 0 | 0 | 0 | 0 | 0 | -2 |
| Students | 240 | 0 | 0 | 0 | 0 | 0 | 240 |
| Civilians | 337 | -125 | -180 | 10 | 0 | 0 | 42 |
| TOTAL | 575 | -125 | -180 | 10 | 0 | 0 | 280 |

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

| | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| Officers | 88 | 1,540 | 2,738 |

PERSONNEL REALIGNMENTS:
 To Base: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Enlisted | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| TOTAL | 0 | 0 | 0 | 0 | 22 | 0 | 22 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT PANMA CTY, FL (N61008)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Enlisted | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| TOTAL | 0 | 0 | 0 | 0 | 22 | 0 | 22 |

SCENARIO POSITION CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | -1 | 0 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | -1 | 0 | -1 |
| TOTAL | 0 | 0 | 0 | 0 | -2 | 0 | -2 |

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

| | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| Officers | 77 | 1,540 | 2,726 |

PERSONNEL SUMMARY FOR: MEADE, MD (24571)

BASE POPULATION (FY 2005):

| | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| Officers | 1,422 | 821 | 18,371 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -3 | 0 | 0 | 0 | 0 | 0 | -3 |
| Enlisted | -78 | 0 | 0 | 0 | 0 | 0 | -78 |
| Students | 1 | 10 | 0 | 0 | 0 | 0 | 11 |
| Civilians | 1 | 16 | 0 | 0 | 0 | 0 | 17 |
| TOTAL | -79 | 26 | 0 | 0 | 0 | 0 | -53 |

BASE POPULATION (Prior to BRAC Action) FOR: MEADE, MD (24571)

| Officers | Enlisted | Students | Civilians |
|----------------|----------------|--------------|-----------------|
| ----- 1,419 | ----- 6,885 | ----- 832 | ----- 18,388 |

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 5
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Alexandria / I-395 A, VA (HSA001)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 3 | 3 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 21 | 21 |

From Base: Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 152 | 152 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 37 | 37 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 1,538 | 1,538 |
| TOTAL | 0 | 0 | 0 | 0 | 0 | 1,727 | 1,727 |

From Base: IF ARLINGTN SVC CEN, VA (NIF010)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 120 | 0 | 120 |
| Enlisted | 0 | 0 | 0 | 0 | 104 | 0 | 104 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| TOTAL | 0 | 0 | 0 | 0 | 740 | 0 | 740 |

From Base: NAVSUPPACT PANMA CTY, FL (N61008)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Enlisted | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 11 | 0 | 11 |
| TOTAL | 0 | 0 | 0 | 0 | 22 | 0 | 22 |

TOTAL PERSONNEL REALIGNMENTS (Into MEADE, MD (24571)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|-------|-------|
| Officers | 0 | 0 | 0 | 0 | 130 | 155 | 285 |
| Enlisted | 0 | 0 | 0 | 0 | 105 | 39 | 144 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 527 | 1,554 | 2,081 |
| TOTAL | 0 | 0 | 0 | 0 | 762 | 1,748 | 2,510 |

SCENARIO POSITION CHANGES FOR: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 0 | 38 | 0 | 38 |
| TOTAL | 0 | 0 | 0 | 0 | 38 | 0 | 38 |

BASE POPULATION (After BRAC Action) FOR: MEADE, MD (24571)

| | Enlisted | Students | Civilians |
|-------|----------|----------|-----------|
| 1,704 | 7,029 | 832 | 20,507 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|------------|--------------|--------------|--------------|--------------|
| Sustain Change | 0 | 0 | 0 | 357 | 1,138 | 1,138 | 2,633 | 1,138 |
| Recap Change | 0 | 0 | 0 | 464 | 1,478 | 1,478 | 3,420 | 1,478 |
| BOS Change | 0 | 0 | 0 | 0 | 468 | 1,766 | 2,234 | 1,766 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 821 | 3,084 | 4,382 | 8,288 | 4,382 |

Alexandria / I-395 A, VA (HSA001)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

Rosllyn - Ballston Co, VA (HSA018)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

IF ARLINGTN SVC CEN, VA (NIF010)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|-------------|-------------|-------------|-------------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | -108 | -108 | -217 | -108 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | -108 | -108 | -217 | -108 |

Slidell LA, LA (HSA060)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:15 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| NAVSUPPACT PANMA CTY, FL (N61008) | | | | | | | | |
|-----------------------------------|----------|----------|----------|------------|--------------|--------------|--------------|--------------|
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | 0 | 0 | -17 | -17 | -34 | -17 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 0 | -17 | -17 | -34 | -17 |
| MEADE, MD (24571) | | | | | | | | |
| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| Sustain Change | 0 | 0 | 0 | 357 | 1,138 | 1,138 | 2,633 | 1,138 |
| Recap Change | 0 | 0 | 0 | 464 | 1,478 | 1,478 | 3,420 | 1,478 |
| BOS Change | 0 | 0 | 0 | 0 | 594 | 1,891 | 2,485 | 1,891 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | 0 | 821 | 3,210 | 4,507 | 8,538 | 4,507 |

COBRA INPUT DATA REPORT (COBRA v6.10)
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Pctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| Base Name, ST (Code) | Strategy: |
|-----------------------------------|-------------|
| Alexandria / I-395 A, VA (HSA001) | Realignment |
| Roslyn - Ballston Co, VA (HSA018) | Realignment |
| IF ARLINGTN SVC CEN, VA (NIF010) | Realignment |
| Slidell LA, LA (HSA060) | Realignment |
| NAVSUPPACT PANMA CTY, FL (N61008) | Realignment |
| MEADE, MD (24571) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

| Point A: | Point B: | Distance: |
|-----------------------------------|-------------------|-----------|
| Alexandria / I-395 A, VA (HSA001) | MEADE, MD (24571) | 30 mi |
| Roslyn - Ballston Co, VA (HSA018) | MEADE, MD (24571) | 28 mi |
| IF ARLINGTN SVC CEN, VA (NIF010) | MEADE, MD (24571) | 28 mi |
| NAVSUPPACT PANMA CTY, FL (N61008) | MEADE, MD (24571) | 1,080 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Alexandria / I-395 A, VA (HSA001) to MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 3 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 2 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 16 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 5 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Roslyn - Ballston Co, VA (HSA018) to MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|-------|
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 152 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 37 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 0 | 1,538 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 413 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Pctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from IF ARLINGTN SVC CEN, VA (NIF010) to MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 120 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 104 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 516 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 136 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from NAVSUPPACT PANMA CTY, FL (N61008) to MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 10 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 1 | 0 |
| Civilian Positions: | 0 | 0 | 0 | 0 | 11 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 3 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 2 | Total Sustainment (\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 16 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 0 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 38.760953 | Retiree | 0 0 0 |
| Longitude: | -77.095861 | Retiree65+ | 0 0 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 3
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SPF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 178 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 47 | Total Sustainment(\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 1,605 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 0 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 38.854780 | Retiree | 0 0 0 |
| Longitude: | -77.051590 | Retiree65+ | 0 0 0 |

Name: IF ARLINGTN SVC CEN, VA (NIF010)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 121 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 104 | Total Sustainment(\$K/Year): | 746 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 94 |
| Total Civilian Employees: | 540 | BOS Non-Payroll (\$K/Year): | 1,413 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 310 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 52,341 |
| Starting Facilities(KSF): | 283 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 2,006 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,415 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 201 | CostFactor | 7,030.00 96.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.48 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 38.879500 | Retiree | 0 0 0 |
| Longitude: | -77.080300 | Retiree65+ | 0 0 0 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 0 | Total Sustainment(\$K/Year): | 0 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 102 | BOS Non-Payroll (\$K/Year): | 0 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 0 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 0 |
| Starting Facilities(KSF): | 0 | Svc/Agcy Recap Rate (Years): | 0 |
| Officer BAH (\$/Month): | 1,133 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 795 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.96 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 100 | CostFactor | 0.00 0.00 0.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 0 0 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 0 0 0 |
| Latitude: | 30.274955 | Retiree | 0 0 0 |
| Longitude: | -89.772741 | Retiree65+ | 0 0 0 |

Name: NAVSUPACT PANMA CTY, FL (N61008)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 88 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 652 | Total Sustainment(\$K/Year): | 3,929 |
| Total Student Employees: | 1,300 | Sustain Payroll (\$K/Year): | 1,252 |
| Total Civilian Employees: | 2,696 | BOS Non-Payroll (\$K/Year): | 9,589 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 10,086 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 255,030 |
| Starting Facilities(KSF): | 1,416 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 1,042 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 803 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.79 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 117 | CostFactor | 5,015.00 118.00 32.43 |
| Freight Cost (\$/Ton/Mile): | 0.26 | Actv MTF | 0 3,526 5,370 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 166 11,092 |
| Latitude: | 30.194620 | Retiree | 0 1,108 2,825 |
| Longitude: | -85.791980 | Retiree65+ | 0 95 371 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MEADE, MD (24571)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,422 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 6,963 | Total Sustainment(\$K/Year): | 18,563 |
| Total Student Employees: | 821 | Sustain Payroll (\$K/Year): | 8,810 |
| Total Civilian Employees: | 18,371 | BOS Non-Payroll (\$K/Year): | 28,137 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 77,260 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 1,849,938 |
| Starting Facilities(KSF): | 13,637 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 1,591 | Homeowner Assistance Program: | No |
| Enlisted BAH (\$/Month): | 1,223 | | |
| Civ Locality Pay Factor: | 1.146 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.02 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 142 | CostFactor | 7,029.66 91.00 18.00 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 125,128 125,025 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 376 31,883 |
| Latitude: | 39.100000 | Retiree | 0 28,580 76,212 |
| Longitude: | -76.716667 | Retiree65+ | 0 15,977 67,504 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Alexandria / I-395 A, VA (HSA001)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------------|--------|------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 13 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 614 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supr Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 810 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 FH ShDn: | 0.000% | |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 379 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 235 | 17,879 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 310 | 36,886 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: IF ARLINGTN SVC CEN, VA (NIF010)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 7
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Slidell LA, LA (HSA060)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|--------|--------|--------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 60 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 11,241 | 11,241 | 11,241 | 11,241 | 11,241 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: NAVSUPPACT PANMA CTY, FL (N61008)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 8
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|---------------------|------|------|------|----------|--------|
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Req'd(\$K): | 389 | 0 | 0 | 0 | 29,342 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 16,689 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | -26 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | -10 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | -67 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: Blidell LA, LA (HSA060)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | -1 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | -102 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 9
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPACT PANMA CTY, FL (N61008)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | -1 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | -1 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -2 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 337 | -125 | -180 | 10 | 0 | 0 |
| Stu Prog nonBRAC Change: | 240 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

Name: MEADE, MD (24571)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 38 | 0 |
| Off Prog nonBRAC Change: | -3 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | -78 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 1 | 16 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 1 | 10 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MEADE, MD (24571)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 6100 | SF | 840,000 | 0 Default | 0 | 138.78 | 2.52 |
| 3101 | SF | 52,000 | 0 Default | 0 | 193.57 | 2.76 |
| 4421 | SF | 9,000 | 0 Default | 0 | 75.98 | 2.06 |
| 7346 | SF | 23,362 | 0 Default | 0 | 109.40 | 3.15 |
| 7210 | SF | 12,000 | 0 Default | 0 | 149.92 | 4.16 |
| 7421 | SF | 11,000 | 0 Default | 0 | 164.11 | 3.48 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 10
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 11
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
=====

Screen One Footnotes
(Revised 04/5/05)
HSA-0045 (DISA to Ft Meade)

Scenario description
Relocate and consolidate DISA and the JTF-GNO from Arlington Service Center, 6 leased locations in the NCR, and 1 leased location in Louisiana to Ft. Meade, Maryland. Realign NAVSURFWARCEN, Panama City, Florida by relocating DJC2 Program Office to Ft. Meade, Maryland. Realign Rosslyn Plaza North, a leased location in Arlington, Virginia by relocating the JTRS Program Office to Ft. Meade, Maryland.

REVISION HISTORY

04/21/2005
Screens 5,6, & 7 revised to reflect changes listed in:
1. COST Allocations for Recommendations
Impacting Army Installations (18 April 2005)
2. MILCON Allocations for Recommendations
Impacting Army Installations (18 April 2005)

FOOTNOTES FOR SCREEN TWO
=====

Screen 2 Footnotes
(Revised 02/17/05)
Distances to and from Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the Defense Table of Distance: <https://dtod.sddc.army.mil/default.aspx>

FOOTNOTES FOR SCREEN THREE
=====

Screen Three Footnotes
(Revised 04/5/05)

All moves accomplished in 2010 and 2011 (except Louisiana which takes place in 2007)

Source (Personnel, Equipment) : Scenario Data Call
For more details see the following files:

File "A" <REVISION 3 HSA-0045 ARMY-MEADE-DISA_30 MAR 05 Response.xls> (Army Input and summary) this file includes the Army inputs for this scenario and the combined COBRA inputs from the DISA (See File "B") as well as information that was taken from TECH-0047 (see HSA hard copy files) in order to add information about the C4ISR activities. The worksheet entitled Scenario 1 shows the details of spaces and personnel included in the scenario from the noted file inputs.
Note: Considerations Concerning COBRA Analysis

File "B" <Integrated HSA-0046 and TECH-0047_DISA_19 Mar 05.xls> (DISA Input)

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 12
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Contractors' Office Equipment is estimated at 710 pounds per person: this is a standard COBRA factor per person for moving Administrative Space

From Alexandria / I-395 Area To Meade
Contr Pers: 15 (See File A, Scenario1)
2011 - Support Eq: (0 T + 15*710/2000) = 5.325 T

From Roslyn - Ballston Corridor To Meade
Contr Pers: 972 (See File A, Scenario1)
2011 - Support Eq: (68.125 T (File B, Table 6.1.1) + 972*710/2000) = 413.23 T

From Arlington Service Center to Meade
Contract Pers: 383 (See File A, Scenario1)
2011 - Support Eq: (0 T + 383*710/2000) = 136.95 T

From Panama City to Meade
None

FOOTNOTES FOR SCREEN FOUR
=====

Screen 4 Footnotes
(Revised 02/17/05)

Static Data for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease were found using the following locations:

Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>
Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>
Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm
Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>
Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively

Personnel Numbers for Alexandria / I-395 Area, Roslyn - Ballston Corridor, Greater Fairfax County, and HSA DC Lease are from Scenario Data Calls

FOOTNOTES FOR SCREEN FIVE
=====

Screen Five Footnotes
(Revised 04/06/05)

All moves accomplished in 2009 and 2010 (except Slidell, which moves/closes in 2007)
Source: Scenario Data Call (SDC) / Capacity Data Call

For details on source files used, see notes in Screen 3 Footnotes:

LEASED SPACE ISSUES:
Definitions:
USF = Useable Square Feet

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 13
 Data As Of 04/21/05 8:16:54 AM, Reprct Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

GSF = Gross Square Feet
 RSF = Rentable Square Feet

Following Items - SOURCE: Memorandum from ----- to Chairman, HSA-JCSG on 27 December
 2004; Subject: Leased space measurement and cost assumptions:
 USF times 1.25 equals GSF
 RSF times 1.10 equals GSF
 GSA Administrative Fee - 8% of lease cost. (2% is for lease cancellation with 120 days notice time)
 PFPA - Pentagon Force Protection Anti-terror (PFPA) -15% of lease cost
 Security Fees outside of NCR - \$0.34 per USF
 WHS O&M fee - 6.8% of total lease space cost plus the GSA administrative cost
 Leased space restoration - One-time restoration fees (\$0.75 per USF to remove Local area network lines for
 classified and unclassified services; equivalent to \$.6/USF)

----- SOURCE: Memorandum from -----, Chairman, HSA-JCSG,
 Infrastructure Steering Group on 22 December 2004.
 ----- SOURCE: CoStar or SIOR Commercial Database.
 Memoranda from -----, Chairman, HSA-JCSG, to Chairman, Infrastructure Steering Group on 2
 November 2004 and 22 December 2004; Computation of Aggregated Leased Cost Figure using
 methodology described in e-mail memorandum by ----- on 14 December 2004 (Subject: New
 Leased Space Guidance for COBRA).
 Aggregated Leased Cost figures for non-NCR markets: same sources and methodology as above.
 New Orleans -----; SOURCE: SIOR data for New Orleans, as adjusted

OTHER ITEMS/SOURCES:
 Contractor Cost Avoidance (Contractor Savings Factor, CSF) (estimated at \$200K/contractor) - see File B.
 Unit Moving Cost (UMC), Tons 710#/(2000#/ton) = 0.355; SOURCE: COBRA standard factor

 Alexandria / I-395 Area

**** See: File A

2011
 One-Time Unique Costs (\$K) - Lease Restoration
 (21,722 (See File A, Scenario1) GSF * 0.6 = \$13.033

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 21,722 GSF (See File A, Scenario1) * 28.28 =
 614.298

Misc. Recurring Savings (\$K) - Lease Cost Avoidance 21,722 GSF (See File A, Scenario1) * 37.29 =
 810,013.36

Rosslyn - Ballston

2010
 One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 235K - from Tech-0047 COBRA for Rosslyn
 Leased space/JTRS
 Misc. Recurring Savings (\$K) - Lease Cost Avoidance 310K - from Tech-0047 COBRA for Rosslyn
 Leased space/JTRS

2011
 One-Time Unique Costs (\$K) - Lease Restoration 632,234 GSF (See File A, Scenario1) * 0.6 = \$
 379.34
 One-Time Unique Savings (\$K) - AT/FP Cost Avoidance 632,234 GSF (See File A, Scenario1) * 28.28 =
 17,879.578

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 14
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
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Misc. Recurring Savings (\$K) - Lease Cost Avoidance and Contractor Cost Avoidance 632,234 GSF
(See File A, Scenario1) * 37.29 + 310K (carryover from 2010, see above) + 65 (See File A, Scenario1)
*\$200K = 36,886.00

[REDACTED]
Slidell, Louisiana
2007
One-Time Unique Costs (\$K) - Lease Restoration
(100,181 (See File A, Scenario1) GSF * 0.6 = \$60.109

One-Time Unique Savings (\$K) - AT/FP Cost Avoidance N/A

[REDACTED]
Navy, Panama City
None

lease \$1 per year

MEADE

2006: One Time Env. Non-Milcon Required (NEPA) \$(k) 550 Source: SEBI/Criterion 8 Report, see CR Book
2009: One Time Utilities Costs (Env Non-Milcon Required) (\$K) 29,921.1 Source File A
2009: One-Time IT costs (\$K) 6,224.5 Source File A

FOOTNOTES FOR SCREEN SIX
=====

Screen Six Footnotes
(Revised 4/6/05)
Personnel changes or BOS add/reductions

MEADE
2009 BOS Plus up: 59

SOURCE: SDC
For detailed backup information, see: FILE A

ROSSLYN-BAILLSTON and SLIDELL
See File A, Scenario1

Navy, Panama City
See TECH-0047 CoBRA

FOOTNOTES FOR SCREEN SEVEN
=====

Screen Seven Footnotes
(Revised 04/4/05)

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 15
Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
Option Pkg Name: HSA-0045 (DISA to Ft Meade)
Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

MEADE, space requirement
Source: File A (Screen 7)

FOOTNOTES FOR SCREEN EIGHT
=====

Screen Eight Footnotes
(Revised 04/11/05)

MEADE, Enclave requirement

This Scenario has no Enclave requirement.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
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 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

Alexandria / I-395 A, VA (HSA001)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 5 | 5 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | -5 | -5 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | -16 | -16 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Roslyn - Ballston Co, VA (HSA018)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|--------|--------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 225 | 225 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | -225 | -225 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 1,605 | 1,605 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 0 | -1,605 | -1,605 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

IF ARLINGTON SVC CEN, VA (NIF010)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 224 | 0 | 224 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | -224 | 0 | -224 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 516 | 0 | 516 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | -516 | 0 | -516 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Slidell LA, LA (HSA060)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | -1 | 0 | -1 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 102 | 0 | 102 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | -102 | 0 | -102 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10) - Page 2
 Data As Of 04/21/05 8:16:54 AM, Report Created 04/21/05 8:21:14 AM

Department : Headquarters and Support JCSG
 Scenario File : S:\COBRA Workspace\COBRA - ----\COBRA INPUT Templates\DISA\HSA0045 (DISA to Ft Meade)\2005
 04 21 v6.10 wo Fort Monmouth\HSA-0045 (DISA to Ft Meade).CBR
 Option Pkg Name: HSA-0045 (DISA to Ft Meade)
 Std Fctrs File : S:\COBRA Workspace\COBRA 6.10 - 20 April 05\BRAC2005.SFF

| NAVSUPPACT PANMA CTY, FL (N61008) | | | | | | | |
|-----------------------------------|------|------|------|------|------|------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | -12 | 0 | -12 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | -12 | 0 | -12 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| MEADE, MD (24571) | | | | | | | |
|-------------------|------|------|------|------|------|-------|-------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 235 | 194 | 429 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 235 | 194 | 429 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 565 | 1,554 | 2,119 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 0 | 0 | 565 | 1,554 | 2,119 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

1 Introduced May 25, 2005, by Councilwoman
2 Williams, seconded by Council Members
3 Livaudais, Burkhalter, Hursey, Cusimano,
4 Kingston, Canada, Harbison, and Cromer

5 **RESOLUTION R05-18**

6 A resolution requesting that the Base Realignment and Closure Commission
7 reject the Defense Department's recent recommendation to close the Defense Information
8 Systems Agency (DISA) site in Slidell.
9

10 WHEREAS, the Defense Information Systems Agency (DISA) in Slidell is on
11 the Defense Department's list of recommended base closures throughout the country; and
12

13 WHEREAS, the City-owned property where DISA is located is leased to the
14 federal government at a cost of only one dollar a year; and
15

16 WHEREAS, the DISA facility currently has 151 employees and an annual
17 payroll of \$10.8 million; and
18

19 WHEREAS, DISA's technological focus serves as a stimulus for the attraction
20 of high-tech businesses and the subsequent development of additional high-paying,
21 professional jobs; and
22

23 WHEREAS, the loss of the jobs and relocation of residents would be
24 detrimental to the housing market and economy of the City as a whole.
25

26 NOW THEREFORE BE IT RESOLVED by the Slidell City Council that it does
27 hereby request that the Base Realignment and Closure Commission maintain the Defense
28 Information Systems Agency location in Slidell as an active military installation, and further
29 requests that the members of our U.S. Congressional Delegation support its continued
30 presence in our City.
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39



Slidell City Council

2055 Second Street • P.O. Box 828 • Slidell, Louisiana 70459-0828
Telephone (985) 646-4307 • Fax (985) 643-1854

PEARL WILLIAMS

At Large

MARTI LIVAUDAIS

At Large

ELSIE BURKHALTER

District A

RICHARD S. HURSEY, JR.

District B

L. LANDON CUSIMANO

District C

KEVIN KINGSTON, SR.

District D

RAYMOND H. CANADA

District E

KIM BARONET HARBISON

District F

GREG CROMER

District G

SHAWN B. McMANUS

Clerk of the Council

May 27, 2005

ORIGINAL

RECEIVED

BRAC Commission
2521 South Clark Street, Suite 600
Arlington, Va. 22202

05312005

Gentlemen:

The Slidell City Council unanimously adopted attached Resolution R05-18 at its May 25, 2005, Council Meeting.

This resolution respectfully requests that the Base Realignment and Closure Commission reject the Defense Department's recommendation to close the Defense Information Systems Agency (DISA) site in Slidell. The loss of this facility would be detrimental to the housing market and economy of the City of Slidell.

Thank you for your consideration in this matter.

Sincerely,

Shawn B. McManus, CMC
Clerk of the Council

SBM/wb

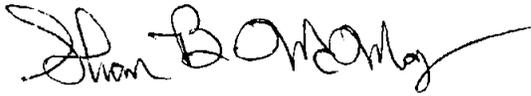
c: Resolution R05-18

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RESOLUTION R05-18
PAGE 2

ADOPTED this 25th day of May, 2005.

Marti Livaudais
President of the Council
Councilwoman-at-Large



Shawn B. McManus, CMC
Council Administrator



Defense Information Systems Agency

Department of Defense

[Home](#) [About DISA](#) [Press Resources](#) [Services & Solutions](#) [Customer Support](#) [Jobs@](#)

- Home
- EPP Toolkit
- DISN Customer Forum (DCF)
- FAQs
 - Definitions
 - Subscriptions
 - Access
 - Other
- Contact Us

Frequently Asked Questions (FAQs)

[Definitions](#) | [Subscriptions](#) | [Access](#) | [Other](#)

Subscriptions

[How will subscription rates be revised?](#)

[Who will validate new subscriptions?](#)

[A customer is aware that a site on the existing list of 404 subscription sites will be closing. What is the process for removing that site from the list of subscription sites?](#)

[What happens if I exceed my subscription?](#)

[If a customer increases the size of its subscription past the upper limits of the current subscription, when will the customer see the change in its bills?](#)

[How will the subscription host find out the amount of bandwidth they are using?](#)

[At what percentage of utilization will the subscription holder be notified?](#)

[At what performance threshold will I be notified my subscription is not providing adequate capacity?](#)

[What is the process to notify customers of provisioning actions that impact their subscriptions or when capacity reaches certain thresholds?](#)

[Who is responsible for subscription service and funding between the SDN and the user/tenant organization?](#)

[What vehicle will be used to track my subscription?](#)

[How will DISA track subscription changes?](#)

[Can a site have multiple subscriptions?](#)

[Does a subscription site include the entire geographical area?](#)

[Are FTS services included in the subscription rates?](#)

[Can I increase or decrease my subscription following the start of a given fiscal year so, what is the process for doing so?](#)

[Will I use DDOE to order new subscriptions and change existing subscriptions?](#)

[Why do we have to migrate to DDOE?](#)

[How will non-DOD customers be billed?](#)

[Will the subscription site list change?](#)

[Can a site have more than one host?](#)

What is the exact cost per share for a subscription in FY 2006?

If I am dissatisfied with the restrictions placed on me by the host, may I request own subscription from the DISN?

I have a subscription that falls below the maximum bandwidth for its size category. Will DISA go to automatically increase the bandwidth to the maximum or can I request an immediate increase to the maximum?

What happens if one of my tenants causes me to need an increase in subscription to a larger bandwidth size category? Who is responsible for paying the additional subscription cost?

If a host and tenant cannot reach agreement on a tenant's request for increased bandwidth, what is the adjudication process?

How much bandwidth will be delivered to a subscription site that has 8 shares at a site that has 72 shares?

What will be the process, if a remote DISN customer needs to be provided access to a site connected through my SDN?

My site has been designated as a C2 site. Does this mean that dual physical diversity exists at this site?

Which C2 and C2+ sites have dual physical diversity?

If the SDN needs to be expanded because my requirements exceed its size, who is responsible for expansion?

What DISN costs are not covered under the subscription rates?

What is the classification of the list containing the 404 subscription sites?

Will CCSDs be used for the subscription?

Will Completion Reports still be required?

Who should submit the Completion Reports?

How will subscription rates be revised?

The DISN Rates Management Council (DRMC) determines subscription rates. The DRMC is chaired by D(PA&E) and OUSD(C), meets at least twice a year. As part of its mission, the DRMC will review current and budget year subscription rates. DISA budgets for the total cost to operate the DISN, maintains a current list of Service Delivery Nodes (SDNs), and the current subscription size for each SDN. This data along with desired customer changes to current subscriptions will be reviewed by the DRMC. Based on that review, the DRMC will adjust the budget year subscription rate.

Who will validate new subscriptions?

The DCF will provide a recommendation to the DRMC. The DRMC will make the final decision. Once approved, the new subscriptions will be entered into DDOE and the Authorized Contracting Official (ACO) will approve as a final step. The new subscription information will be passed to DITCO to establish/update the billing records.

A customer is aware that a site on the existing list of 404 subscription sites will be closing. What is the process for removing that site from the list of subscription sites?

If the site is scheduled to close in FY 2006, it cannot be removed from the list for FY 2006.

and the customer will pay for that subscription through FY 2006, since dollars have been distributed to that customer through the PBD process to fund that subscription in FY 2006. For site closures scheduled in FY 2007 and beyond, notify DISA as soon as possible for coordination with the DISN Customer Forum (DCF) for presentation to the DRMC, preferably before both the customer and DISA prepare and submit their POM/BES submissions. Changes could be made after submission of the POM/BES, but would have to be done before PBD action prior to the time when PBDs become final.

What happens if I exceed my subscription?

In DISA's subscription management process, hosts will be notified of each provisioning action affecting their subscription. When the threshold is exceeded, the host's subscription share/size will be adjusted to reflect the new share/size. The new subscription share/size will be forwarded to the DRMC. The host will be billed accordingly.

If a customer increases the size of its subscription past the upper limits of the current subscription, when will the customer see the change in its bills?

The increase to the bill will be included in the month following the provisioning of the additional service(s) and/or bandwidth.

How will the subscription host find out the amount of bandwidth they are using?

We are developing a subscription management process that will provide the status of a subscription and bandwidth utilization at EPP sites. This process will include subscription hosts being notified of each provisioning action affecting their subscription.

At what percentage of utilization will the subscription holder be notified?

The subscription holder will be notified of any provisioning actions that affect their subscription. However, a host may not refuse a tenant or remote user's requirement.

At what performance threshold will I be notified my subscription is not providing adequate capacity?

DISA provides performance statistics for connections to a SDN. Current Service or Age NetOps policies identify performance utilization thresholds and reporting procedures.

What is the process to notify customers of provisioning actions that impact their subscriptions or when capacity reaches certain thresholds?

Any time a subscription is affected, e-mail will be sent to the subscription host. However, a host may not refuse a tenant or remote user's requirement.

Who is responsible for subscription service and funding between the SDN and local user/tenant organization?

The responsibility for subscription service, to include any required funding, rests with the SDN host organization as defined in the EPP process. The customer is responsible for a share of the side costs.

What vehicle will be used to track my subscription?

DISA's subscription management process will utilize existing automated systems and web portal technology to manage subscriptions.

How will DISA track subscription changes?

DISA will maintain a database containing an inventory of current subscriptions, proposed subscription changes, and requested dates for those changes. Subscription holders will have on line access to subscription information.

Can a site have multiple subscriptions?

Generally, there will be only one subscription per site.

Does a subscription site include the entire geographical area?

Once DISA completes its baseline review of circuits, equipment and services at all local sites, we should have answers to your specific questions for any site.

Are FTS services included in the subscription rates?

No, FTS services will continue to be billed at prevailing rates.

Can I increase or decrease my subscription following the start of a given fiscal year? If so, what is the process for doing so?

Yes. The DISN will continue to be adjusted to meet customer demands for service. DISA is establishing a requirements validation process to validate requirements. An increase to a subscription will result in additional shares being billed once the expanded service is available. A decrease to a subscription requires one year advance notice. The process for adding or reducing your subscription size is to submit your request through the DISN Contract Order Entry System (DDOE).

Will I use DDOE to order new subscriptions and change existing subscriptions?

Yes.

Why do we have to migrate to DDOE?

DDOE provides a single interface between the customer and DISN services. Process and system standardization will enhance the timeliness in processing orders. It is costly to maintain and operate multiple systems serving the same purpose. Standardization should reduce DISA's operating costs for this function, which would get factored into the subscription rates.

How will non-DOD customers be billed?

Non-DOD DISN subscriptions will be charged the established subscription rate plus an appropriate surcharge as specified by the Financial Management Regulation (FMR) in accordance with the Economy Act.

Will the subscription site list change?

DISA anticipates that the list of 404 EPP sites will change periodically. The list is set at 404 for FY 06. DISA is developing a process to evaluate any needed modifications and will submit desired changes to the DISN Rates Management Council for FY 07 implementation.

Can a site have more than one host?

Generally, there will be only one host per site.

What is the exact cost per share for a subscription in FY 2006?

Per PBD 426, each subscription share is set at \$101,741 for FY 2006. To calculate the cost for a particular subscription, multiply the number of shares assigned to that subscription by the cost per share. The number of shares assigned to each subscription is as follows:

| Subscription | Shares | Subscription | Shares |
|--------------|--------|--------------|--------|
| ISR | 1 | Large ME | 6 |
| Small ME | 1 | Large C2 | 24 |
| Small C2 | 2 | Large C2 | 30 |
| Small C2+ | 5 | Large C2ISR | 48 |
| Small C2ISR | 8 | Mega ME | 8 |
| Med ME | 2 | Mega C2 | 36 |
| Med C2 | 8 | Mega C2+ | 40 |
| Med C2+ | 10 | Mega C2ISR | 72 |
| Med C2ISR | 16 | | |

If I am dissatisfied with the restrictions placed on me by the host, may I request my own subscription from the DISN?

DISA cannot accommodate this request without the approval of the DCF and DRMC. A customer can propose a change in their configuration, package or size via the DCF and DRMC.

I have a subscription that falls below the maximum bandwidth for its size category. Is DISA going to automatically increase the bandwidth to the maximum or can I request an immediate increase to the maximum?

No, DISA will not automatically increase bandwidth to the maximum for that subscription size. The current budget does not include sufficient funding for maximum bandwidth at all locations. If a validated operational requirement for maximum bandwidth exists, DISA will increase the bandwidth. Then DISA will develop a business case that will be worked via the DCF and DRMC to insure these costs are captured in the following year's rate calculation.

What happens if one of my tenants causes me to need an increase in subscription to a larger bandwidth size category? Who is responsible for paying the additional subscription cost?

In DISA's subscription management process, hosts will be notified of each provisioning affecting their subscription. The host site subscription will be increased to reflect the additional bandwidth. If the subscription size threshold is exceeded, the host's subscription fee will be adjusted to reflect the new number of shares and the host will be billed accordingly.

If a host and tenant cannot reach agreement on a tenant's request for increased service or bandwidth, what is the adjudication process?

Issues related to service or bandwidth at the SDN can be coordinated through the DCF action by the DRMC. DISA will increase the validated customer service to the SDN to fulfill the request while the adjudication is pending. Issues concerning only on base connectivity should be resolved through existing host/tenant agreement procedures.

How much bandwidth will be delivered to a subscription site that has 8 shares?

one that has 72 shares?

The bandwidth available will be at least as much as the total of the access circuits going to it as long as the total is within the agreed upon subscription. A subscription site that has 5 shares is a 'Small' site and could have bandwidth up to 5 T-1s. A subscription site that has 72 shares is a 'Mega' site and would have bandwidth greater than an OC-3.

What will be the process, if a remote DISN customer needs to be provided access connected through my SDN?

As mandated by CJCSI 6211.02B, remote access circuits will continue to be engineered by DISA, on a fee-for-service basis, in the most efficient and effective means possible. In the subscription management process, hosts will be notified of each provisioning action affecting their subscription. Hosts will have access to subscription status in near real time. Hosts will be notified when management thresholds are reached in their subscriptions. When the threshold is exceeded, the host's subscription fee will be adjusted to reflect the new number of shares and the host will be billed accordingly.

My site has been designated as a C2 site. Does this mean that dual physical diversity exists at this site?

It depends on the site, some C2 sites have dual physical diversity, and others have dual logical diversity. The current budget does not include sufficient funding for full C2 dual physical diversity at all C2 locations. If dual physical paths are operationally required to support the mission a business case will be worked via the DCF and DRMC.

Which C2 and C2+ sites have dual physical diversity?

Once DISA completes the baseline of circuits, services and equipment, we will provide information to each customer.

If the SDN needs to be expanded because my requirements exceed its size, what are the costs for expansion?

The DISN will continue to be expanded to meet customer demands for service. Costs for expansion will be included in the total cost of the DISN and recovered through the rate structure, or if expansion requires capital investment, through DISA appropriated procurement funds. DISN expansion costs will be provided to the DRMC and the amount adjusted accordingly.

What DISN costs are not covered under the subscription rates?

The subscription rates cover the cost of operating SDNs and the connecting infrastructure. The cost of access circuits, installation charges and equipment/cabling on the customer side of the SDN is not included in the subscription rates. The cost of specialized services, such as EMSS, HITS, commercial SATCOM and contingencies are not included in subscriptions.

What is the classification of the list containing the 404 subscription sites?

To date, the list that includes only the following: geographic location, host customer, package size and service package, has been treated as unclassified. It does not include specific circuits, actual bandwidth, SDN building locations or other information that may cause the classification to change. Any aggregation of additional information to the list will in all likelihood classify the list and should be avoided if possible.

Will CCSDs be used for the subscription?

We will continue to use CCSDs for access circuits. CCSDs will not be used for subscription management. An alternate identification structure, still in development, will be used to identify/track

subscriptions.

Will Completion Reports still be required?

Yes, the requirement for Completion Reports (In Effect Report, Delayed Service Report Ready for Use Report (as needed)) will remain in place.

Who should submit the Completion Reports?

In Effect Reports will be submitted by the customer while the Ready for Use Reports will be submitted by DISA. Either DISA or the customers may submit delayed Service Reports

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Page Last Updated: 21-Apr-2005 webmaster@ncr.disa.mil



Itinerary

**Ms. Marilyn Wasleski
Mr. Tim Abrell
Mr. Ethan Saxon
BRAC Commission Staff**

Thursday, 9 June 2005

- 0930 Ms. Wasleski, Mr. Abrell and Mr. Saxon Arrive
(Mr. Bullock to greet in Lobby)
- 0930 - 1030 Discussions with Mr. Garing, Mr. Penkoske, and
Mr. Bullock (BCR)
- DISA 101 – Mr. Garing
 - Review DISA Director's Testimony to BRAC
Commission – Mr. Bullock
 - Review Clearinghouse Questions – Mr Penkoske
- 1030 - 1100 Tour Bldg 12, Arlington Service Center
- Global NetOps Center Tour – LTC Cox
 - Office Space (Room 2516) – Ms Boyd
- 1100 - 1200 Windshield tour of HQs Compound, Logicon Bldg, CPK,
and Skyline Complex – Mr. Bullock and Mr. Penkoske
- 1200 - 1245 Tour Skyline 7, Skyline Complex
- Lab Tour – Mr. Diandrea (TE)
 - Office Space (1st Floor) – Ms. Boyd
 - Conference Facility – Ms. Boyd
- 1245 - 1315 Enroute back to HQs compound
- 1315 - 1400 Lunch in Executive Dining Room – Mr. Bullock
- 1400 - Ms. Wasleski, Mr. Abrell and Mr. Saxon Depart