

***DEFENSE BASE CLOSURE AND REALIGNMENT COMMISSION
2521 CLARK STREET, SUITE 600
ARLINGTON, VIRGINIA 22202
(703) 699-2950***

MEMORANDUM OF MEETING

DATE: July 29, 2005

TIME: 10:00 a.m.

MEETING WITH: TEAM DSCC—Community team from Columbus, Ohio

SUBJECT: To present information on why the Columbus, OH DFAS site should remain open.

PARTICIPANTS:

Steve Tugend, Columbus Chamber Vice President, (614) 225-6943

Leo Clark, The PMA Group, (703) 415-0344

Stacie Oliver, Legislative Assistant, Senator DeWine, (202) 224-2315

Commission Staff:

Marilyn Wasleski,

MEETING SUMMARY:

See attached power point presentation on the reason why the community at Columbus feels that the DFAS should remain open.



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Presentation to Marilyn Wasleski

July 29, 2005

Steve Tugend
Columbus Chamber

Stacie Oliver
Office of Senator Mike DeWine

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Location of DFAS Columbus

**DFAS is one of 22 tenants at the Defense
Supply Center Columbus**

- The Defense Logistics Agency is the host agency at the installation

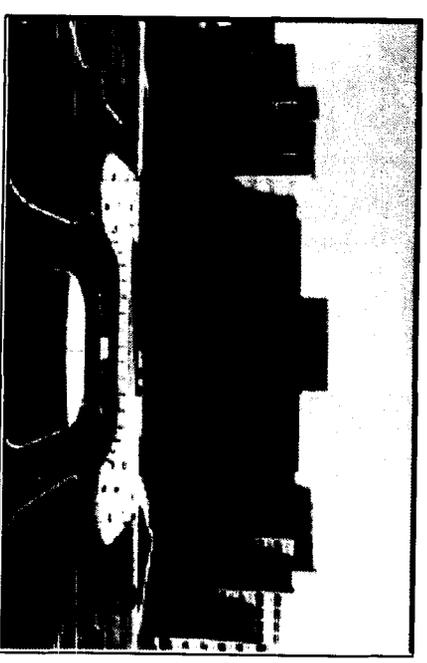


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DFAS Benefits from being a DSCC Tenant **Infrastructure**

- **DFAS Location: Building 21**
 - Construction completed in 1999
 - Conference Center can accommodate up to 500 people
- **Installation**
 - Independent electrical substation maximizes power consumption efficiency





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DFAS benefits from being a DSCC Tenant **Infrastructure**

- Other recent improvements and replacements
 - Sewers
 - Water lines
 - Fiber optic cables
- Additional features
 - New daycare center
 - All ranks officers' club with 9-hole golf course and swimming pool



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DFAS Benefits from being a DSCC Tenant **Security**

- **Anti-terrorist/Force Protection Improvements**
 - Reinforced cable fence
 - Serpentine entrance to slow traffic
 - Pop-up bollards to halt suspicious or offending vehicles



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DFAS Benefits from being a DSCC Tenant **Security**

- **Anti-terrorist/Force Protection Improvements**
 - Visitors' center separates visitors from installation traffic
 - New centralized Security Center controls motorized cameras throughout installation





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DFAS Benefits from being a DSCC Tenant **Security**

- **Anti-terrorist/Force Protection Improvements**
 - New key entry system uses proximity cards, allowing customized permission to enter buildings according to person and time
 - Windows in buildings 20 and 21 are reinforced with Mylar anti-fragmentation film to prevent glass from becoming airborne



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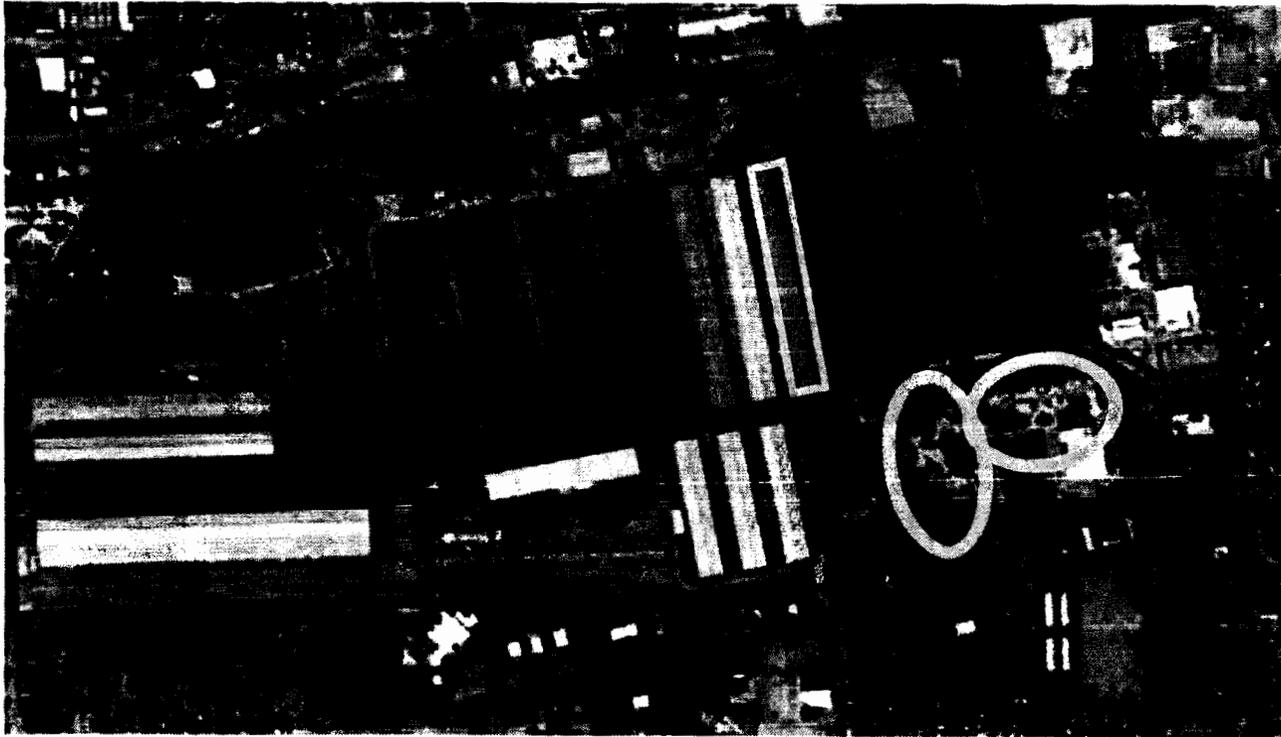
DFAS Benefits from being a DSCC Tenant **Shared Services**

- Police and fire located at installation with no charge to DFAS
- DFAS shares costs of services with DSCC tenants; with more employees costs would be further reduced
 - Custodial services
 - Health services
 - Refuse collection
 - Card key maintenance

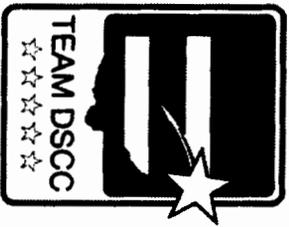


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**DFAS Benefits from being a DSCC Tenant
Capacity**



(50 workstations at Building 11) + (50 workstations at Building 20) +
(650 workstations at Building 21) = **750 workstations**



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DFAS Benefits from being a DSCC Tenant

Capacity



(Reactivation of Building 10 yields 400 workstations) +

(Reactivation of Building 11 yields 400 workstations) = **800 workstations**

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DFAS Benefits from being a DSCC Tenant

Capacity

Location	Capacity	Renovation Cost
Building 11	50 workstations	\$0.00
Building 20	50 workstations	\$0.00
Building 21	650 workstations	\$0.00
Building 10	400 employees	\$450,000
Building 11	400 employees	\$1,350,000
Total	1,550 capacity	\$1,800,000

Preparing these buildings for recommended gains requires **NO MILCON**

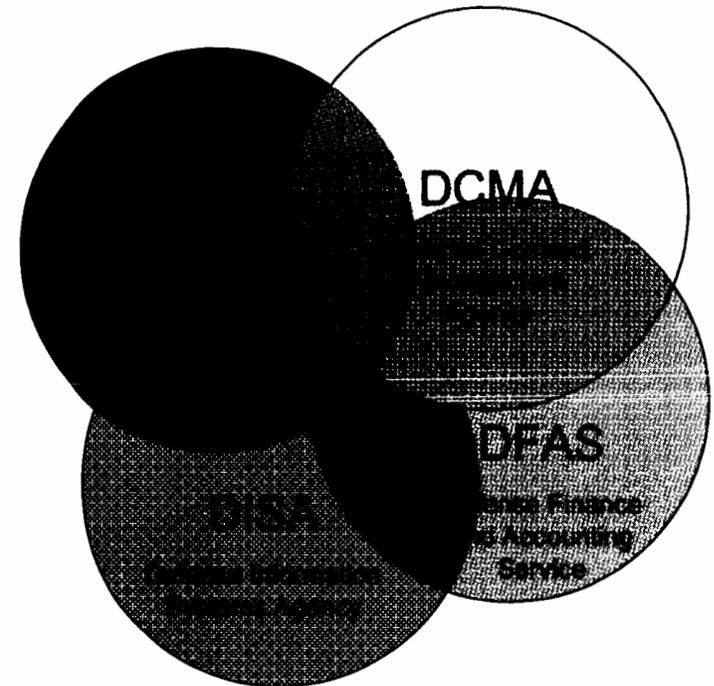


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DFAS Benefits from being a DSCC Tenant Nearby Related Agencies

- Only DFAS office in the nation housing offices of agencies with interrelated missions:
 - Defense Logistics Agency (DLA)
 - Defense Contract Management Agency (DCMA)
 - Defense Information Systems Agency (DISA)



DSCC: A Home for Interrelated Missions



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DFAS Columbus Compares Well

Capacity of Workforce

Labor area	Total emp.	Rank	Employment in Key Accounting, Bookkeeping, and Payroll Service Firm Occupations, May 2004															
			Accountants and auditors				Bookkeeping, accounting & auditing clerks				Office clerks, general				Secretaries, exc. legal, medical & executive			
			Number	Rank	Rel.conc.*	Rank	Number	Rank	Rel.conc.*	Rank	Number	Rank	Rel.conc.*	Rank	Number	Rank	Rel.conc.*	Rank
Oakland, CA MSA	1,005,240	5	8,690	5	1.1122	9	13,220	6	0.9515	12	24,810	4	1.0645	8	8,980	9	0.6565	18
Riverside-San Bernadino, CA MSA	1,147,210	3	5,020	10	0.5630	19	13,880	5	0.8754	15	31,870	3	1.1982	3	10,760	6	0.6892	17
Salinas, CA MSA	155,320	16	910	18	0.7538	17	1,890	17	0.8804	14	3,120	18	0.8664	14	1,020	18	0.4826	19
Washington, DC-VA-MD-WV MD	2,759,080	1	31,790	1	1.4823	1	30,690	1	0.8048	18	69,160	1	1.0811	6	42,340	1	1.1277	1
Orlando, FL MSA	916,540	7	7,120	7	0.9994	12	15,700	3	1.2394	1	21,220	6	0.9986	10	11,150	5	0.8940	12
Pensacola, FL MSA	153,080	17	1,210	16	1.0169	10	2,520	15	1.1911	2	3,470	15	0.9777	12	2,250	15	1.0801	6
Honolulu, HI MSA	408,740	13	3,780	12	1.1898	7	6,210	13	1.0993	5	12,530	11	1.3222	1	5,610	12	1.0086	9
Davenport, IA MSA	176,870	15	1,320	15	0.9602	15	2,350	16	0.9613	11	3,270	17	0.7974	16	2,160	16	0.8974	11
Lexington, KY MSA	260,280	14	1,520	14	0.7513	18	3,130	14	0.8701	16	3,790	14	0.6280	19	3,200	14	0.9035	10
Lexington Park, MD MicSA	n/a		n/a		n/a		n/a		n/a		n/a		n/a		n/a		n/a	
Kansas City, MO-KS MSA	939,590	6	10,220	4	1.3994	2	13,210	7	1.0172	7	23,350	5	1.0719	7	9,400	8	0.7352	16
St. Louis, MO-IL MSA	1,285,470	2	11,160	3	1.1169	8	16,130	2	0.9079	13	34,260	2	1.1495	5	15,080	3	0.8621	14
Omaha, NE MSA	415,510	12	3,920	11	1.2137	6	6,620	11	1.1527	3	6,810	13	0.7069	18	5,040	13	0.8914	13
Utica-Rome NY MSA	126,320	18	980	17	0.9981	13	1,740	18	0.9966	9	3,470	16	1.1848	4	1,940	17	1.1286	5
Cleveland, OH MSA	1,087,080	4	11,250	2	1.3314	3	14,620	4	0.9731	10	20,140	8	0.7991	15	18,750	2	1.2675	3
Columbus, OH MSA	856,730	8	8,480	6	1.2734	4	13,130	8	1.1089	4	19,600	9	0.9867	11	11,770	4	1.0096	8
Dayton, OH MSA	447,710	11	3,510	13	1.0086	11	6,350	12	1.0262	6	8,210	12	0.7909	17	7,070	11	1.1605	4
Lawton, OK MSA	38,180	19	370	19	1.2468	5	420	19	0.7959	19	800	19	0.9037	13	670	19	1.2896	2
Aroostook County, ME	n/a		n/a		n/a		n/a		n/a		n/a		n/a		n/a		n/a	
San Antonio, TX MSA	721,620	9	5,240	9	0.9342	16	9,970	9	0.9996	8	17,620	10	1.0531	9	10,510	7	1.0703	7
Virginia Beach VA-NC MSA	719,140	10	5,550	8	0.9929	14	8,620	10	0.8673	17	20,470	7	1.2277	2	7,530	10	0.7695	15
United States	128,127,360		995,910				1,770,860				2,970,660				1,743,560			

*Relative concentration, the ratio of the percentage of total employment in a specific occupation to that nationally. A ratio of 1.10 implies that local employment in the occupation is 10 percent above average, while a ratio of 0.90 implies that it is 10 percent below.

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DFAS Columbus Compares Well

Reasonable Metro Locality Pay

DFAS Locality Pay			
Rank	Location	State	Locality Pay
1	Oakland	CA	26.39%
2	San Bernadino	CA	21.65%
3	Limestone	ME	18.49%
4	Denver	CO	18.06%
5	San Diego	CA	17.68%
6	Seaside	CA	16.39%
7	Lexington	KY	16.04%
8	Patuxent River	MD	15.98%
9	Arlington	VA	15.98%
10	Cleveland	OH	14.24%
11	Columbus	OH	13.98%
12	Dayton	OH	12.86%
13	Kansas City	MO	12.36%
14	St. Louis	MO	12.09%
15	Indianapolis	IN	12.01%
16	Orlando	FL	11.75%
	Pensacola Saufley Field	FL	
	Pensacola NAS	FL	
	Rock Island	IL	
	Omaha	NE	
17	Lawton	OK	11.72%
	San Antonio	TX	
	Norfolk	VA	
	Charleston	SC	
	Rome	NY	
NA	Pacific Ford Island	HI	NA

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At DSCC, DFAS can have it all

- **Infrastructure**
- **Security**
- **Shared services**
- **Co-location with related missions**
- **Capacity for growth**
- **Suitable workforce**
- **Reasonably-paid metro employees**