COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:08 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2006
Payback Year : Immediate

NPV in 2025($K): -7,236
1-Time Cost($K): 51

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	-237	-491	-491	-491	-491	-491	-2,690	-491
Overhd	6	2	2	2	2	2	17	2
Moving	8	0	0	0	0	0	8	0
Missio	0	0	0	0	0	0	0	0
Other	9	0	0	0	0	0	9	0
TOTAL	-213	-488	-488	-488	-488	-488	-2,656	-488

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	4	0	0	0	0	0	4
Civ	0	0	0	0	0	0	0
TOT	5	0	0	0	0	0	5
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	2	0	0	0	0	0	2
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	2	0	0	0	0	0	2

Summary:

Close NRC Cedar Rapids IA. Since the Navy is a tenant in an Army facility, this is properly treated as a realignment here rather than a facility closure.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 2/2
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:08 PM

Department : Navy
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Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	26	0	0	0	0	0	26	0
Overhd	6	2	2	2	2	2	17	2
Moving	11	0	0	0	0	0	11	0
Missio	0	0	0	0	0	0	0	0
Other	9	0	0	0	0	0	9	0
TOTAL	53	2	2	2	2	2	64	2

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	263	491	491	491	491	491	2,716	491
Overhd	0	0	0	0	0	0	0	0
Moving	3	0	0	0	0	0	3	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	266	491	491	491	491	491	2,720	491

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	26,472	
Unemployment	0	
Total - Personnel		26,472
Overhead		
Program Management Cost	4,223	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,223
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	9,246	
Freight	1,950	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		11,597
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,000	
Total - Other		9,000
Total One-Time Costs		51,291
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		3,197
Total Net One-Time Costs		48,094

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NRC CEDAR RAPIDS IA, IA (N61987)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	26,472	
Unemployment	0	
Total - Personnel		26,472
Overhead		
Program Management Cost	4,223	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		4,223
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	9,246	
Freight	1,950	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		11,597
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	9,000	
Total - Other		9,000
Total One-Time Costs		51,291
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		3,197
Total Net One-Time Costs		48,094

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Department : Navy
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Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NRC CEDAR RAPIDS IA	0	0	0
BASE X (NAVY)	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	2	0	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	0	0	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	6	0	0	0	0	0	6
Misc	2	0	0	0	0	0	2
OTHER							
Elim PCS	26	0	0	0	0	0	26
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	9	0	0	0	0	0	9
TOTAL ONE-TIME	51	0	0	0	0	0	51

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	2	2	2	2	2	13	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2	2	2	2	2	2	13	2
TOTAL COST	53	2	2	2	2	2	64	2

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	3	0	0	0	0	0	3
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	0	0	0	0	0	3

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	165	329	329	329	329	329	1,813	329
House Allow	36	36	36	36	36	36	216	36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	263	491	491	491	491	491	2,717	491
TOTAL SAVINGS	266	491	491	491	491	491	2,720	491

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Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	2	0	0	0	0	0	2
Info Tech	0	0	0	0	0	0	0
Other	4	0	0	0	0	0	4
MIL PERSONNEL							
Mil Moving	32	0	0	0	0	0	32
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	9	0	0	0	0	0	9
TOTAL ONE-TIME	48	0	0	0	0	0	48

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	2	2	2	2	2	12	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-227	-454	-454	-454	-454	-454	-2,500	-454
House Allow	-36	-36	-36	-36	-36	-36	-216	-36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-261	-488	-488	-488	-488	-488	-2,704	-488
TOTAL NET COST	-213	-488	-488	-488	-488	-488	-2,656	-488

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
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Base: NRC CEDAR RAPIDS IA, IA (N61987)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	2	0	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	4	0	0	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	6	0	0	0	0	0	6
Misc	2	0	0	0	0	0	2
OTHER							
Elim PCS	26	0	0	0	0	0	26
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	9	0	0	0	0	0	9
TOTAL ONE-TIME	51	0	0	0	0	0	51

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
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Base: NRC CEDAR RAPIDS IA, IA (N61987)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	51	0	0	0	0	0	51	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	3	0	0	0	0	0	3
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	0	0	0	0	0	3

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	165	329	329	329	329	329	1,813	329
House Allow	36	36	36	36	36	36	216	36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	263	491	491	491	491	491	2,717	491
TOTAL SAVINGS	266	491	491	491	491	491	2,720	491

Department : Navy
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Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
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Base: NRC CEDAR RAPIDS IA, IA (N61987)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	2	0	0	0	0	0	2
Info Tech	0	0	0	0	0	0	0
Other	4	0	0	0	0	0	4
MIL PERSONNEL							
Mil Moving	32	0	0	0	0	0	32
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	9	0	0	0	0	0	9
TOTAL ONE-TIME	48	0	0	0	0	0	48

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-0	-0	-0	-0	-0	-0	-0	-0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-227	-454	-454	-454	-454	-454	-2,500	-454
House Allow	-36	-36	-36	-36	-36	-36	-216	-36
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-263	-491	-491	-491	-491	-491	-2,717	-491
TOTAL NET COST	-215	-491	-491	-491	-491	-491	-2,668	-491

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	2	2	2	2	2	13	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2	2	2	2	2	2	13	2
TOTAL COSTS	2	2	2	2	2	2	13	2

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:09 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	2	2	2	2	2	13	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2	2	2	2	2	2	13	2
TOTAL NET COST	2	2	2	2	2	2	13	2

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:06 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
249	1,440	615	1,001

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	1	-4	-3	-1	-1	0	-8
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-5	-2	13	-25	-1	2	-18

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
248	1,432	615	992

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-4	0	0	0	0	0	-4
Civilians	0	0	0	0	0	0	0
TOTAL	-5	0	0	0	0	0	-5

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
247	1,428	615	992

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NRC CEDAR RAPIDS IA, IA (N61987)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC CEDAR RAPIDS IA, IA (N61987)

Officers	Enlisted	Students	Civilians
1	6	0	0

PERSONNEL REALIGNMENTS:
To Base: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Out of NRC CEDAR RAPIDS IA, IA (N61987)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

SCENARIO POSITION CHANGES FOR: NRC CEDAR RAPIDS IA, IA (N61987)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	-4	0	0	0	0	0	-4
Civilians	0	0	0	0	0	0	0
TOTAL	-5	0	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: NRC CEDAR RAPIDS IA, IA (N61987)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BASE X (NAVY), US (xnavy)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
248	1,434	615	1,001

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	1	-4	-3	-1	-1	0	-8
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-5	-2	13	-25	-1	2	-18

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (NAVY), US (xnavy)

Officers	Enlisted	Students	Civilians
247	1,426	615	992

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: NRC CEDAR RAPIDS IA, IA (N61987)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (NAVY), US (xnavy)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (After BRAC Action) FOR: BASE X (NAVY), US (xnavy)

Officers	Enlisted	Students	Civilians
247	1,428	615	992

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
NRC CEDAR RAPIDS IA	7	0	-7	-100%
BASE X (NAVY)	3,280	3,282	2	0%
TOTAL	3,287	3,282	-5	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NRC CEDAR RAPIDS IA	0	0	0	0%	0
BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
TOTAL	3,243,624	3,243,624	0	0%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NRC CEDAR RAPIDS IA	42,227	42,194	-33	0%	5
BASE X (NAVY)	12,848,796	12,850,909	2,113	0%	1,057
TOTAL	12,891,023	12,893,103	2,080	0%	-416

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NRC CEDAR RAPIDS IA	0	0	0	0%	0
BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
TOTAL	7,989,756	7,989,756	0	0%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NRC CEDAR RAPIDS IA	0	0	0	0%	0
BASE X (NAVY)	6,065,101	6,065,101	0	0%	0
TOTAL	6,065,101	6,065,101	0	0%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NRC CEDAR RAPIDS IA	42,227	42,194	-33	0%	5
BASE X (NAVY)	26,903,653	26,905,767	2,113	0%	1,057
TOTAL	26,945,880	26,947,960	2,080	0%	-416

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NRC CEDAR RAPIDS IA	0	0	0	0%	0
BASE X (NAVY)	673,226,262	673,226,262	0	0%	0
TOTAL	673,226,262	673,226,262	0	0%	0

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/3
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NRC CEDAR RAPIDS IA, IA (N61987)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NRC CEDAR RAPIDS IA, IA (N61987)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	7	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	7	100.00%	100.00%

Base: BASE X (NAVY), US (xnavy)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	2	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:08 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	-213,169	-210,246	-210,246
2007	-488,548	-468,724	-678,971
2008	-488,548	-455,958	-1,134,928
2009	-488,548	-443,538	-1,578,467
2010	-488,548	-431,458	-2,009,925
2011	-488,548	-419,706	-2,429,631
2012	-488,548	-408,274	-2,837,905
2013	-488,548	-397,154	-3,235,059
2014	-488,548	-386,336	-3,621,396
2015	-488,548	-375,814	-3,997,210
2016	-488,548	-365,578	-4,362,787
2017	-488,548	-355,620	-4,718,407
2018	-488,548	-345,934	-5,064,342
2019	-488,548	-336,512	-5,400,853
2020	-488,548	-327,346	-5,728,199
2021	-488,548	-318,430	-6,046,629
2022	-488,548	-309,757	-6,356,386
2023	-488,548	-301,320	-6,657,706
2024	-488,548	-293,113	-6,950,819
2025	-488,548	-285,129	-7,235,948

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:07 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	2	2	2	2	2	2	12	2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	2	2	2	2	2	2	12	2

NRC CEDAR RAPIDS IA, IA (N61987)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-0	-0	-0	-0	-0	-0	-0	-0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-0	-0	-0	-0	-0	-0	-0	-0

BASE X (NAVY), US (xnavy)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	2	2	2	2	2	2	13	2
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	2	2	2	2	2	2	13	2

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:06 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NRC CEDAR RAPIDS IA, IA (N61987)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	7	0	0	0	0	0	7
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	2	0	0	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	2	0	0	0	0	0	2
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:06 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NRC CEDAR RAPIDS IA, IA (N61987)	Realignment
BASE X (NAVY), US (xnavy)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NRC CEDAR RAPIDS IA, IA (N61987)	BASE X (NAVY), US (xnavy)	1,312 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NRC CEDAR RAPIDS IA, IA (N61987) to BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	2	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	1	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC CEDAR RAPIDS IA, IA (N61987)

Total Officer Employees:	1	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	6	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			42
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,043	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	654				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.00		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	91	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	42.018780	Retiree	0	0	0
Longitude:	-91.661220	Retiree65+	0	0	0

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:06 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

Total Officer Employees:	248	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,434	Total Sustainment($K/Year):	9,320
Total Student Employees:	615	Sustain Payroll ($K/Year):	1,330
Total Civilian Employees:	1,001	BOS Non-Payroll ($K/Year):	12,868
Accomp Mil not Receiving BAH:	6.6%	BOS Payroll ($K/Year):	15,239
Officer Housing Units Avail:	4	Family Housing ($K/Year):	662
Enlisted Housing Units Avail:	15	Installation PRV($K):	673,226
Starting Facilities(KSF):	3,244	Svc/Agcy Recap Rate (Years):	111
Officer BAH ($/Month):	1,360	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,025		
Civ Locality Pay Factor:	1.130		
Area Cost Factor:	1.05		
Per Diem Rate ($/Day):	131		
Freight Cost ($/Ton/Mile):	0.40		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	2,570.20	44.12	9.52
Actv MTF	436	37,666	33,151
Actv Purch	129	5,868	
Retiree	112	10,446	25,116
Retiree65+	85	5,003	23,579

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC CEDAR RAPIDS IA, IA (N61987)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	9	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:06 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC CEDAR RAPIDS IA, IA (N61987)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Enl Scenario Change:	-4	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (NAVY), US (xnavy)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	1	-4	-3	-1	-1	0
Civ Prog nonBRAC Change:	2	-3	-8	0	-1	1
Stu Prog nonBRAC Change:	-8	5	25	-24	1	1
Prog FH Privatization:	8%	2%	0%	0%	0%	0%

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:06 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Data As Of 4/22/2005 12:58:04 PM, Report Created 4/22/2005 12:58:06 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0010\DON-0010, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Cedar Rapids IA, DON-0010
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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Close NRC Cedar Rapids IA. Since the Navy is a tenant in an Army facility, this is properly treated as a realignment here rather than a facility closure.