

Department : Navy

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -7,672
 1-Time Cost(\$K): 43

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	
Person	-241	-495	-495	-495	-495	-495	-2,715	-495
Moving	11	0	0	0	0	0	11	0
Other	0	0	0	0	0	0	0	0
POSITIONS ELIMINATED								
Off	1	0	0	0	0	0	1	
Civ	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
TOT	2	0	0	0	0	0	2	

Summary:

 Close NRC Central Point OR

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Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	4	2	2	2	2	2	15	2
Missio	0	0	0	0	0	0	0	0
TOTAL	45	2	2	2	2	2	56	2

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	24	24	24	24	24	24	143	24
Missio	0	0	0	0	0	0	0	0
TOTAL	294	518	518	518	518	518	2,887	518

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	26,472	
Unemployment	0	
Total - Personnel		26,472
Overhead		
Program Management Cost	2,378	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,378
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	9,246	
Freight	4,772	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		14,419
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		43,269

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		3,197

Total Net One-Time Costs		40,072

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC CENTRAL POINT OR, OR (N63543)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	26,472	
Unemployment	0	
Total - Personnel		26,472
Overhead		
Program Management Cost	2,378	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,378
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	9,246	
Freight	4,772	
Information Technologies	400	
One-Time Moving Costs	0	
Total - Moving		14,419
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		43,269

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,197	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		3,197

Total Net One-Time Costs		40,072

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : Navy
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA FREIGHT	0	0	0	0	0	0	0
Freight	5	0	0	0	0	0	5
Unemployment OTHER	0	0	0	0	0	0	0
Prog Manage	2	0	0	0	0	0	2
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
HHG	6	0	0	0	0	0	6
OTHER							
Elim PCS	26	0	0	0	0	0	26
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : Navy

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	2	2	2	2	2	2	13	2
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	2	2	2	2	2	2	13	2

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	3	0	0	0	0	0	3	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	165	329	329	329	329	329	1,813	329
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	294	518	518	518	518	518	2,887	518

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Department : Navy

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Option Pkg Name: Close NRC Central Point OR, DON-0016
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-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	32	0	0	0	0	0	32	

OTHER

Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Mil Salary	-227	-454	-454	-454	-454	-454	-2,500	-454
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-249	-516	-516	-516	-516	-516	-2,831	-516

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Department : Navy
Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close NRC Central Point OR, DON-0016
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC CENTRAL POINT OR, OR (N63543)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	5	0	0	0	0	0	5
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	2	0	0	0	0	0	2
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
HHG	6	0	0	0	0	0	6
OTHER							
Elim PCS	26	0	0	0	0	0	26
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : Navy

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC CENTRAL POINT OR, OR (N63543)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	43	0	0	0	0	0	43	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	3	0	0	0	0	0	3	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	24	24	24	24	24	24	143	24
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
House Allow	40	40	40	40	40	40	241	40
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	291	518	518	518	518	518	2,884	518

Department : Navy

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Base: NRC CENTRAL POINT OR, OR (N63543)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	32	0	0	0	0	0	0	32
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-227	-454	-454	-454	-454	-454	-2,500	-454
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-251	-518	-518	-518	-518	-518	-2,844	-518

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Department : Navy

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Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							

Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : Navy

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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)

-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	2	2	2	2	2	2	13	2

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Base	Personnel			
	Start*	Finish*	Change	%Change
NRC CENTRAL POINT OR	7	0	-7	-100%
BASE X (NAVY)	3,280	3,282	2	0%
TOTAL	3,287	3,282	-5	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NRC CENTRAL POINT OR	0	0	0	0%	0
BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
TOTAL	3,243,624	3,243,624	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NRC CENTRAL POINT OR	23,785	0	-23,785	-100%	3,398
BASE X (NAVY)	12,848,796	12,850,909	2,113	0%	1,057
TOTAL	12,872,581	12,850,909	-21,671	0%	4,334

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC CENTRAL POINT OR	0	0	0	0%	0
BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
TOTAL	7,989,756	7,989,756	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC CENTRAL POINT OR	0	0	0	0%	0
BASE X (NAVY)	6,065,101	6,065,101	0	0%	0
TOTAL	6,065,101	6,065,101	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC CENTRAL POINT OR	23,785	0	-23,785	-100%	3,398
BASE X (NAVY)	26,903,653	26,905,767	2,113	0%	1,057
TOTAL	26,927,438	26,905,767	-21,671	0%	4,334

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC CENTRAL POINT OR	0	0	0	0%	0
BASE X (NAVY)	673,226,262	673,226,262	0	0%	0
TOTAL	673,226,262	673,226,262	0	0%	0

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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Department : Navy
 Option Pkg Name: Close NRC Central Point OR, DON-0016
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All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidence	Net Costs
NRC CENTRAL POINT OR	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Department : Navy
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Year	MilCon*	Avoidence	Net Costs
2007	-516,428	-495,473	-741,129
2009	-516,428	-468,850	-1,691,956
2011	-516,428	-443,657	-2,591,693
2013	-516,428	-419,818	-3,443,084
2015	-516,428	-397,260	-4,248,728
2017	-516,428	-375,914	-5,011,082
2019	-516,428	-355,715	-5,732,473
2021	-516,428	-336,602	-6,415,101
2023	-516,428	-318,515	-7,061,050
2025	-516,428	-301,400	-7,672,290

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0

Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC CENTRAL POINT OR, OR (N63543)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xnavy)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC CENTRAL POINT OR, OR (N63543)	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	0.00%	16.67%	0
2009	0	0.00%	16.67%	0
2011	0	0.00%	0.00%	0
TOTALS	0	0.00%	100.00%	7

Base: BASE X (NAVY), US (xnavy)	Year	Total	Percent	TimePhase	Total	Percent	TimePhase
	2006	2	100.00%	100.00%	0	0.00%	16.67%
	2008	0	0.00%	0.00%	0	0.00%	16.67%
	2010	0	0.00%	0.00%	0	0.00%	16.67%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
249	1,440	615	1,001

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Students	-8	5	25	-24	1	1	0
TOTAL	-5	-2	13	-25	-1	2	-18

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
248	1,432	615	992

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Navy

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NRC CENTRAL POINT OR, OR (N63543)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC CENTRAL POINT OR, OR (N63543)

PERSONNEL REALIGNMENTS:
 To Base: BASE X (NAVY), US (xnavy)

	-----	-----	-----	-----	-----	-----	-----
Enlisted	2	0	0	0	0	0	2
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Out of NRC CENTRAL POINT OR, OR (N63543)):

	-----	-----	-----	-----	-----	-----	-----
Enlisted	2	0	0	0	0	0	2
Civilians	0	0	0	0	0	0	0

SCENARIO POSITION CHANGES FOR: NRC CENTRAL POINT OR, OR (N63543)

	-----	-----	-----	-----	-----	-----	-----
Enlisted	-4	0	0	0	0	0	-4
TOTAL	-5	0	0	0	0	0	-5
Officers		Enlisted		Students		Civilians	
	0	0		0		0	

PERSONNEL SUMMARY FOR: BASE X (NAVY), US (xnavy)

BASE POPULATION (FY 2005):

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (NAVY), US (xnavy)

	-----	-----	-----	-----	-----	-----	-----
Enlisted	1	-4	-3	-1	-1	0	-8
Civilians	2	-3	-8	0	-1	1	-9

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (NAVY), US (xnavy)

Department : Navy

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NRC CENTRAL POINT OR, OR (N63543)

	----	----	----	----	----	----	-----
Enlisted	2	0	0	0	0	0	2
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (NAVY), US (xnavy)):

	----	----	----	----	----	----	-----
Enlisted	2	0	0	0	0	0	2
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: BASE X (NAVY), US (xnavy)

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : Navy

Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----	----	----	----	----	----	----	-----	-----
Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-22	-22	-22	-22	-22	-22	-130	-22
NRC CENTRAL POINT OR, OR (N63543)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
BOS Change	-24	-24	-24	-24	-24	-24	-143	-24

-----	----	----	----	----	----	----	-----	-----
BASE X (NAVY), US (xnavy)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
BOS Change	2	2	2	2	2	2	13	2

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Navy

Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NRC CENTRAL POINT OR, OR (N63543)	Closes in FY 2006
BASE X (NAVY), US (xnavy)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NRC CENTRAL POINT OR, OR (N63543) to BASE X (NAVY), US (xnavy)

	----	----	----	----	----	----
Enlisted Positions:	2	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	4	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC CENTRAL POINT OR, OR (N63543)

Total Enlisted Employees:	6	Total Sustainment(\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	24
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	741		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Per Diem Rate (\$/Day):	106	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Longitude:	-122.922240	Retiree65+	0 0 0

Data As Of 4/22/2005 3:45:35 PM, Report Created 3/23/2006 8:25:17 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

Total Enlisted Employees:	1,434	Total Sustainment(\$K/Year):	9,320
Total Civilian Employees:	1,001	BOS Non-Payroll (\$K/Year):	12,868
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	662
Starting Facilities(KSF):	3,244	Svc/Agcy Recap Rate (Years):	111
Enlisted BAH (\$/Month):	1,025		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat

Per Diem Rate (\$/Day):	131	CostFactor	2,570.20	44.12	9.52
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	129	5,868	
Longitude:	0.000000	Retiree65+	85	5,003	23,579

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC CENTRAL POINT OR, OR (N63543)						
	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Navy

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (NAVY), US (xnavy)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC CENTRAL POINT OR, OR (N63543)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: BASE X (NAVY), US (xnavy)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	2	-3	-8	0	-1	1
Prog FH Privatization:	8%	2%	0%	0%	0%	0%

Data As Of 4/22/2005 3:45:35 PM, Report Created 3/23/2006 8:25:17 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%

Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : Navy

Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
 =====
 Close NRC Central Point OR

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Navy
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Central Point, OR\DON-0016, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close NRC Central Point OR, DON-0016
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NRC CENTRAL POINT OR, OR (N63543)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	-7	0	0	0	0	0	-7
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
BASE X (NAVY), US (xnavy)							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0