

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2019 (12 Years)

NPV in 2025(\$K): -4,141
 1-Time Cost(\$K): 9,101

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	7,484	0	0	0	0	0	7,484	0
Person	0	-432	-911	-911	-911	-911	-4,078	-911
Overhd	160	-10	-21	-21	-21	-21	64	-44
Moving	0	18	0	0	0	0	18	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,537	0	0	0	0	1,537	0
TOTAL	7,644	1,113	-933	-933	-933	-933	5,025	-956

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	9	0	0	0	0	9
Civ	0	0	0	0	0	0	0
TOT	0	10	0	0	0	0	10

POSITIONS REALIGNED							
Off	0	1	0	0	0	0	1
Enl	0	7	0	0	0	0	7
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	8	0	0	0	0	8

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	7,484	0	0	0	0	0	7,484	0
Person	0	104	58	58	58	58	335	58
Overhd	216	223	211	211	211	211	1,284	211
Moving	0	18	0	0	0	0	18	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,537	0	0	0	0	1,537	0
TOTAL	7,700	1,882	269	269	269	269	10,659	269

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	536	969	969	969	969	4,413	969
Overhd	56	233	233	233	233	233	1,220	256
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	56	769	1,202	1,202	1,202	1,202	5,634	1,225

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		7,483,965
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	8,087	
Mothball / Shutdown	7,713	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	17,900	
Total - Moving		17,900
Other		
Environmental Mitigation Costs	135,000	
One-Time Unique Costs	1,402,200	

One-Time Savings

Military Moving 0

Environmental Mitigation Savings 0

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	46,464	
Total - Personnel		46,464
Overhead		
Support Contract Termination	0	
Total - Overhead		15,800
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		62,265
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		62,265

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Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		7,483,965
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	17,900	
Total - Moving		17,900
Other		
Environmental Mitigation Costs	135,000	
One-Time Unique Costs	1,402,200	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/9

Department : Navy
Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	18	0	0	0	0	18
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							

POV Miles	0	0	0	0	0	0	0	0
Misc OTHER	0	0	0	0	0	0	0	0
OTHER HAP / RSE	0	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	7,488	1,613	0	0	0	0	0	9,101

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Department : Navy
Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	60	60	60	60	60	60	361	60
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Off Salary	0	0	0	0	0	0	0	0
House Allow OTHER	0	58	58	58	58	58	289	58
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COST	7,700	1,882	269	269	269	269	10,659	269

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M 1-Time Move MIL PERSONNEL	0	0	0	0	0	0	0	0
OTHER Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M Sustainment	0	130	130	130	130	130	652	153
BOS	0	46	46	46	46	46	231	46
MIL PERSONNEL Off Salary	0	62	125	125	125	125	562	125
House Allow OTHER	0	103	103	103	103	103	514	103
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	56	769	1,202	1,202	1,202	1,202	5,634	1,225

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	7,484	0	0	0	0	0	7,484	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	5	11	0	0	0	0	16	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7,488	1,613	0	0	0	0	8,966	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	151	21	21	21	21	21	255	-2
BOS	0	-46	-46	-46	-46	-46	-231	-46
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	-45	-45	-45	-45	-45	-225	-45
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	155	-500	-933	-933	-933	-933	-4,076	-956

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	56	56	56	56	56	56	337	56
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	371	741	741	741	741	3,337	741
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	56	769	1,202	1,202	1,202	1,202	5,634	1,225

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Department : Navy
Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	5	11	0	0	0	0	16	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5	58	0	0	0	0	62	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	-130	-130	-130	-130	-130	-652	-153
BOS	0	-46	-46	-46	-46	-46	-231	-46
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	-103	-103	-103	-103	-103	-514	-103
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	-56	-769	-1,202	-1,202	-1,202	-1,202	-5,634	-1,225

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)

-----(\$K)-----	----	----	----	----	----	----	----
CONSTRUCTION							
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
OTHER							
Info Tech	0	18	0	0	0	0	18
Supt Contrac	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
POV Miles	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
TOTAL ONE-TIME	7,484	1,555	0	0	0	0	9,039

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Department : Navy

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Base: NMCRC LEHIGH PA, PA (N61880)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	151	151	151	151	151	151	907	151
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	211	269	269	269	269	269	1,558	269

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
1-Time Other	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Base: NMCRC LEHIGH PA, PA (N61880)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	7,484	0	0	0	0	0	7,484	
O&M								
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7,484	1,555	0	0	0	0	9,039	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	151	151	151	151	151	151	907	151
BOS	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
House Allow	0	58	58	58	58	58	289	58
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	211	269	269	269	269	269	1,558	269

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Start*	Finish*	Personnel	
			Change	%Change
NMCRC READING PA	18	0	-18	-100%

Square Footage

NMCRC LEHIGH PA	29,342	77,809	48,467	165%	6,058
TOTAL	72,194	77,809	5,615	8%	-561

Base	Start*	Finish*	Change	%Change	Chg/Per
NMCRC READING PA	46,212	0	-46,212	-100%	2,567

Sustainment (2005\$)

NMCRC LEHIGH PA	134,143	285,315	151,172	113%	18,896
TOTAL	287,623	285,315	-2,308	-1%	231

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC READING PA	56,179	0	-56,179	-100%	3,121

Sustain + Recap + BOS (2005\$)

NMCRC LEHIGH PA	257,759	469,228	211,468	82%	26,433
TOTAL	513,630	469,228	-44,403	-9%	4,440

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC READING PA	6,404,406	0	-6,404,406	-100%	355,800

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
 to the BRAC action are reflected in the "Change" columns of this report.

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Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NMCRC READING PA	0	0	0
NMCRC LEHIGH PA	7,483,965	0	7,483,965
Totals:	7,483,965	0	7,483,965

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
 SIOH Costs where applicable.

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: NMCRC LEHIGH PA, PA (N61880)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	28,808	5,079	0 Default	0	5,079
4425 Vehicle Storage, Covered	SF	9,000	716	0 Default	0	716
2141 Vehicle Maintenance Shop	SF	7,359	1,364	0 Default	0	1,364
4423 Hazardous Materials Storage, Installation	SF	800	126	0 Default	0	126
4425 Vehicle Storage, Covered	SF	2,500	199	0 Default	0	199
Total Construction Cost:						7,484
- Construction Cost Avoid:						0
Total Net Milcon Cost:						7,484

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	7,643,807	7,538,990	7,538,990
2007	1,113,105	1,067,939	8,606,929
2008	-932,920	-870,686	7,736,242
2009	-932,920	-846,971	6,889,271
2010	-932,920	-823,902	6,065,369
2011	-932,920	-801,461	5,263,908
2012	-955,942	-798,871	4,465,037
2013	-955,942	-777,111	3,687,925
2014	-955,942	-755,945	2,931,980
2015	-955,942	-735,355	2,196,625
2016	-955,942	-715,326	1,481,299
2017	-955,942	-695,842	785,457
2018	-955,942	-676,889	108,567
2019	-955,942	-658,453	-549,886
2020	-955,942	-640,518	-1,190,404
2021	-955,942	-623,072	-1,813,476
2022	-955,942	-606,101	-2,419,578
2023	-955,942	-589,593	-3,009,171
2024	-955,942	-573,534	-3,582,705
2025	-955,942	-557,912	-4,140,617

Department : Navy
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0

CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	18	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	18	100.00%	100.00%

Base: NMCRC LEHIGH PA, PA (N61880)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	8	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%

2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	8	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/22/2005 3:45:54 PM, Report Created 3/23/2006 8:24:19 PM

Department : Navy
Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	42	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5	33	0	0

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NMCRC READING PA, PA (N61881)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC READING PA, PA (N61881)

Officers	Enlisted	Students	Civilians
2	16	0	0

PERSONNEL REALIGNMENTS:

To Base: NMCRC LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Out of NMCRC READING PA, PA (N61881)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

SCENARIO POSITION CHANGES FOR: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: NMCRC READING PA, PA (N61881)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NMCRC LEHIGH PA, PA (N61880)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC LEHIGH PA, PA (N61880)

Officers	Enlisted	Students	Civilians
4	26	0	0

PERSONNEL REALIGNMENTS:

From Base: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Into NMCRC LEHIGH PA, PA (N61880)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NMCRC LEHIGH PA, PA (N61880)

Officers	Enlisted	Students	Civilians
5	33	0	0

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	151	21	21	21	21	21	255	-2
Recap Change	4	4	4	4	4	4	24	4
BOS Change	0	-46	-46	-46	-46	-46	-231	-46
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	155	-21	-21	-21	-21	-21	48	-44

NMCRC READING PA, PA (N61881)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-130	-130	-130	-130	-130	-652	-153
Recap Change	-56	-56	-56	-56	-56	-56	-337	-56
BOS Change	0	-46	-46	-46	-46	-46	-231	-46
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-56	-233	-233	-233	-233	-233	-1,220	-256

NMCRC LEHIGH PA, PA (N61880)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	151	151	151	151	151	151	907	151
Recap Change	60	60	60	60	60	60	361	60
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	211	211	211	211	211	211	1,269	211

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NMCRC READING PA, PA (N61881)	Closes in FY 2007
NMCRC LEHIGH PA, PA (N61880)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NMCRC READING PA, PA (N61881)	NMCRC LEHIGH PA, PA (N61880)	38 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMCRC READING PA, PA (N61881) to NMCRC LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	47	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	43	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC READING PA, PA (N61881)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	16	Total Sustainment(\$K/Year):	153		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	46		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	6,404		
Starting Facilities(KSF):	43	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,005	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	840				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	0
Latitude:	40.325000	Retiree	0	0	0
Longitude:	-75.944200	Retiree65+	0	0	0

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC LEHIGH PA, PA (N61880)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	26	Total Sustainment (\$K/Year):	134
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	76
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,425
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,061	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	939		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	97	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	40.640000	Retiree	0 0 0
Longitude:	-75.450000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		43	FH ShDn:	0.000%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,402	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	135	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	18	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-9	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NMCRC LEHIGH PA, PA (N61880)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	28,808	0 Default	0	137.77	4.15
4425	SF	9,000	0 Default	0	61.86	0.78
2141	SF	7,359	0 Default	0	144.86	3.01
4423	SF	800	0 Default	0	122.74	5.17
4425	SF	2,500	0 Default	0	61.86	0.78

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN THREE

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 IAT decision to move all closure action to 2007

FOOTNOTES FOR SCREEN FIVE

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 IAT decision to move all closure related costs and actions to 2007

FOOTNOTES FOR SCREEN SEVEN

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 MILCON adjusted by the IAT. The BFR for the entire new facility is 54012. The existing facility at NMCRC Lehigh is 25808. The increment attributable to the people moving in is 25808. That is the value used. The original value was the BFR of the center moving in as a stand alone facility and took no account of the jointness

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Reading, PA\DON-0017A, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NMCRC READING PA, PA (N61881)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	18	0	0	0	0	18
NET CHANGE-Mil	0	-18	0	0	0	0	-18
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NMCRC LEHIGH PA, PA (N61880)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	0	0	0	0	8
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	8	0	0	0	0	8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0