Candidate Recommendation # DON-0017A

Candidate Recommendation: Close Navy Marine Corps Reserve Center (NMCRC) Reading, PA. Relocate Navy and Marine Corps reserve units and support staff to NMCRC Lehigh Valley, PA.

Justification: This recommendation reduces capacity in the Reserve Center functional area. Existing capacity in support of the Reserve component continues to be in excess of force structure requirements. Sufficient capacity for drilling reserves is maintained throughout the United States, and all states will continue to have at least one Navy Reserve Center (NRC) or NMCRC. The closure of NMCRC Reading, PA, along with other NRC/NMCRC/Navy Reserve Facility closures (34 total) will result in a capacity reduction of 12.5 percent of the total current square footage. The recommendation to close any reserve center was based on the center's military value, excess capacity, and demographics, with due consideration given to the 50 State Review of reserve centers performed by Naval Reserve Forces Command and the Navy Reserve Readiness Commands.

Payback: The total estimated one time cost to the Department of Defense to implement the closure of NMCRC Reading, PA is $9.10 million. The net of all costs and savings during the implementation period is a cost of $5.03 million. Annual recurring savings to the Department after implementation are $0.96 million with a 12 year payback. The net present value of the costs and savings to the Department over 20 years is a savings of $4.14 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, the closure of NMCRC Reading, PA could result in a maximum potential reduction of 25 jobs (18 direct jobs and 7 indirect jobs) over the 2006-2011 period in the Reading, PA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces and personnel.

Environmental Impact: This recommendation has no substantial impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened or endangered species or critical habitat; waste management; water resources; or wetlands.

This recommendation impacts costs at the receiving installation. NMCRC Lehigh Valley reports costs of $75 thousand for NEPA documentation. This cost was included in the payback. There are no additional impacts of costs for waste management or environmental compliance activities. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost is not included in the payback calculation.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Installation Criterion 7 Profile(s)
Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DON-0017A Supporting Information:

Potential Competing Recommendations: None.

Force Structure Capabilities: This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. Retained capacity for Navy Reserve Centers is 4,685,315 square feet while required maximum capacity is 4,508,514. All surge requirements are included in the required capacity total. The totality of candidate recommendations for the Reserve Center function retains facilities that will be sufficient to ensure the Department will be able to support the force structure plan.

Military Value Analysis: Independently, this recommendation does not significantly change the average military value of the remaining reserve centers. However, as part of the larger group of 34 reserve center closures, the average military value of the remaining reserve centers increases from 59.96 to 61.68. NMCRC Reading's ranking in military value is 143 of 152.

RESERVE CENTER MILVAL - NRC & NMCRC		
Ranking	**DoN Installation**	**Military Value Score**
1	NAVMARCORESCEN_DENVER_CO	79.2
2	NAVMARCORESCEN_LAS_VEGAS_NV	77.1
3	NAVMARCORESCEN_COLUMBUS_OH	77.1
4	NAVMARCORESCEN_ATLANTA_GA	75.6
5	NAVMARCORESCEN_SAN_ANTONIO_TX	75.3
6	NAVMARCORESCEN_JACKSONVILLE_FL	75.0
7	NAVMARCORESCEN_ROCK_ISLAND_IL	75.0
8	NAVRESCEN_OKLAHOMA_CITY_OK	74.8
9	NAVMARCORESCEN_GREENVILLE_SC	74.5
10	NAVMARCORESCEN_WASHINGTON_DC	73.8
11	NAVRESCEN_FT_CARSON_CO	73.6
12	NAVMARCORESCEN_NORFOLK_VA	73.6
13	NAVMARCORESCEN_LITTLE_ROCK_AR	73.5
14	NAVRESCEN_FT_DIX_NJ	73.1
15	NAVRESCEN_EVERETT_WA	72.9
16	NAVRESCEN_FORT_WORTH_TX	72.6
17	NAVRESCEN_LEMOORE_CA	72.2
18	NAVMARCORESCEN_ALBUQUERQUE_NM	71.8
19	NAVMARCORESCEN_SACRAMENTO_CA	71.1

20	NAVRESCEN_ST_LOUIS_MO	71.0
21	NAVRESCEN_CORPUS_CHRISTI_TX	70.8
22	NAVRESCEN_PENSACOLA_FL	70.1
23	NAVRESCEN_FARGO_ND	69.7
24	NAVMARCORESCEN_SALT_LAKE_CITY_UT	69.0
25	NAVMARCORESCEN_TUCSON_AZ	69.0
26	NAVMARCORESCEN_GREENSBORO_NC	69.0
27	NAVMARCORESCEN_PHOENIX_AZ	68.9
28	NAVRESCEN_EARLE_NJ	68.8
29	NAVMARCORESCEN_MINNEAPOLIS_MN	68.8
30	NAVRESCEN_WICHITA_KS	68.7
31	NAVMARCORESCEN_TACOMA_WA	68.3
32	NAVRESCEN_TAMPA_FL	67.6
33	NAVRESCEN_CHICAGO_IL	67.5
34	NAVMARCORESCEN_CHARLOTTE_NC	67.3
35	NAVMARCORESCEN_ALAMEDA_CA	67.0
36	NAVRESCEN_SYRACUSE_NY	66.8
37	NAVMARCORESCEN_MIAMI_FL	66.4
38	NAVRESCEN_QUINCY_MA	66.3
39	NAVMARCORESCEN_BATTLE_CREEK_MI	66.2
40	NAVRESCEN_MEMPHIS_TN	66.1
41	NAVMARCORESCEN_PORTLAND_OR	66.0
42	NAVRESCEN_MERIDIAN_MS	66.0
43	NAVMARCORESCEN_GULFPORT_MS	65.6
44	NAVRESCEN_DETROIT_MI	65.4
45	NAVRESCEN_BALTIMORE_MD	65.0
46	NAVMARCORESCEN_YOUNGSTOWN_OH	65.0
47	NAVMARCORESCEN_RICHMOND_VA	64.8
48	NAVMARCORESCEN_SAN_DIEGO_CA	64.7
49	NAVMARCORESCEN_AMARILLO_TX	64.6
50	NAVRESCEN_COLUMBIA_SC	64.5
51	NAVMARCORESCEN_MORENO_VALLEY_CA	64.3
52	NAVMARCORESCEN_HOUSTON_TX	63.8
53	NAVMARCORESCEN_HARRISBURG_PA	63.7
54	NAVRESCEN_ST_PETERBURG_FL	63.6
55	NAVRESCEN_CLEVELAND_OH	62.9
56	NAVMARCORESCEN_TULSA_OK	62.9
57	NAVRESCEN_FOREST_PARK_IL	62.9
58	NAVMARCORESCEN_ENCINO_CA	62.0
59	NAVMARCORESCEN_BOISE_ID	61.9
60	NAVMARCORESCEN_MANCHESTER_NH	61.8

61	NAVMARCORESCEN_GREEN_BAY_WI	61.7
62	NAVMARCORESCEN_LOS_ANGELES_CA	61.7
63	NAVMARCORESCEN_BATON_ROUGE_LA	61.3
64	NAVMARCORESCEN_BESSEMER_AL	61.2
65	NAVMARCORESCEN_CHATTANOOGA_TN	61.0
66	NAVRESCEN_SIOUX_CITY_IA	61.0
67	NAVMARCORESCEN_OMAHA_NE	60.8
68	NAVRESCEN_FT_RICHARDSON_AK	60.5
69	NAVMARCORESCEN_ALBANY_NY	60.5
70	NAVRESCEN_SILVERDALE_WA	60.5
71	NAVMARCORESCEN_ORLANDO_FL	60.3
72	NAVMARCORESCEN_KNOXVILLE_TN	60.1
73	NAVMARCORESCEN_AMITYVILLE_NY	59.9
74	NAVMARCORESCEN_LEHIGH_VALLEY_PA	59.8
75	NAVMARCORESCEN_WACO_TX	59.8
76	NAVRESCEN_LOUISVILLE_KY	59.4
77	NAVRESCEN_BRONX_NY	59.2
78	NAVMARCORESCEN_TOLEDO_OH	59.0
79	NAVMARCORESCEN_DES_MOINES_IA	59.0
80	NAVMARCORESCEN_PROVIDENCE_RI	58.9
81	NAVMARCORESCEN_SPOKANE_WA	58.8
82	NAVMARCORESCEN_RENO_NV	58.7
83	NAVRESCEN_AVOCA_PA	58.6
84	NAVRESCEN_ORANGE_TX	58.6
85	NAVMARCORESCEN_INDIANAPOLIS_IN	58.5
86	NAVMARCORESCEN_GRAND_RAPIDS_MI	58.4
87	NAVMARCORESCEN_CINCINNATI_OH	58.3
88	NAVMARCORESCEN_AKRON_OH	58.3
89	NAVMARCORESCEN_SHREVEPORT_LA	58.3
90	NAVMARCORESCEN_EL_PASO_TX	58.0
91	NAVMARCORESCEN_AUSTIN_TX	58.0
92	NAVRESCEN_DECATUR_IL	57.9
93	NAVRESFAC_MARQUETTE_MI	57.9
94	NAVMARCORESCEN_ROANOKE_VA	57.8
95	NAVRESCEN_LINCOLN_NE	57.6
96	NAVRESCEN_CHARLESTON_SC	57.3
97	NAVMARCORESCEN_WORCHESTER_MA	57.2
98	NAVMARCORESCEN_EBENSBURG_PA	57.1
99	NAVRESCEN_SAGINAW_MI	56.5
100	NAVRESCEN_WATERTOWN_NY	56.3
101	NAVMARCORESCEN_RALEIGH_NC	56.3

102	NAVRESCEN_HONOLULU_HI	56.2
103	NAVMARCORESCEN_BUFFALO_NY	56.1
104	NAVMARCORESCEN_WEST_PALM_BEACH_FL	56.0
105	NAVMARCORESCEN_ROCHESTER_NY	55.9
106	NAVMARCORESCEN_MADISON_WI	55.7
107	NAVRESCEN_NEW_ORLEANS_LA	55.4
108	NAVRESCEN_LUBBOCK_TX	55.4
109	NAVRESCEN_DUBUQUE_IA	55.2
110	NAVMARCORESCEN_LANSING_MI	55.2
111	NAVMARCORESCEN_MOBILE_AL	55.1
112	NAVRESCEN_SIOUX_FALLS_SD	55.0
113	NAVMARCORESCEN_NEW_HAVEN_CT	54.6
114	NAVRESCEN_BANGOR_ME	54.3
115	NAVRESCEN_EVANSVILLE_IN	53.7
116	NAVMARCORESCEN_SPRINGFIELD_MO	53.7
117	NAVMARCORESCEN_WILMINGTON_DE	53.7
118	NAVRESCEN_PORT_HUENEME_CA	53.4
119	NAVRESCEN_LEXINGTON_KY	53.3
120	NAVRESCEN_NASHVILLE_TN	52.9
121	NAVMARCORESCEN_GRISSOM_ARB_IN	52.9
122	NAVRESCEN_DULUTH_MN	52.7
123	NAVMARCORESCEN_MOUNDSVILLE_WV	52.5
124	NAVRESCEN_ADELPHI_MD	52.3
125	NAVMARCORESCEN_EUGENE_OR	52.0
126	NAVRESCEN_KANSAS_CITY_KS	51.9
127	NAVMARCORESCEN_TALLAHASSEE_FL	51.8
128	NAVRESCEN_WILMINGTON_NC	51.7
129	NAVMARCORESCEN_PLAINVILLE_CT	51.4
130	NAVMARCORESCEN_PEORIA_IL	51.2
131	NAVMARCORESCEN_ERIE_PA	51.1
132	NAVRESCEN_SAN_JOSE_CA	50.8
133	NAVRESCEN_HELENA_MT	50.0
134	NAVRESCEN_CHEYENNE_WY	49.5
135	NAVRESCEN_CENTRAL_POINT_OR	48.9
136	NAVMARCORESCEN_MILWAUKEE_WI	48.9
137	NAVRESCEN_WHITE_RIVER_JCT_VT	48.7
138	NAVMARCORESCEN_AUGUSTA_GA	48.3
139	NAVRESCEN_CAPE_GIRARDEAU_MO	48.0
140	NAVRESCEN_HUNTINGTON_WV	47.8
141	NAVMARCORESCEN_PITTSBURGH_PA	47.5
142	NAVRESCEN_GLENS_FALLS_NY	47.2

143	**NAVMARCORESCEN_READING_PA**	**46.8**
144	NAVRESCEN_LA_CROSSE_WI	46.2
145	NAVRESCEN_HARLINGEN_TX	44.9
146	NAVRESCEN_CEDAR_RAPIDS_IA	44.6
147	NAVRESCEN_POCATELLO_ID	44.4
148	NAVRESCEN_HORSEHEADS_NY	43.0
149	NAVRESCEN_COLUMBUS_GA	42.5
150	NAVRESCEN_TUSCALOOSA_AL	41.9
151	NAVRESCEN_BILLINGS_MT	35.3
152	NAVRESCEN_ASHEVILLE_NC	31.3

Capacity Analysis Results: This recommendation will result in a capacity reduction of 6,167 square feet at NMCRC Reading, PA. Closure of 34 reserve centers retains sufficient capacity to meet future requirements given a 16.4 percent force structure reduction in Navy Reserve personnel.

Reserve Centers	Available Space	Required Space	Excess Capacity
NMCRC_AKRON_OH_____	40,187	37,144	3,043
NMCRC_ALAMEDA_CA____	58,750	47,380	11,370
NMCRC_ALBANY_NY_____	34,250	42,769	-8,519
NMCRC_ALBUQUERQUE_NM	12,346	39,665	-27,319
NMCRC_AMARILLO_TX___	29,718	27,219	2,499
NMCRC_AMITYVILLE_NY_	7,246	42,769	-35,523
NMCRC_ATLANTA_GA____	95,696	52,049	43,647
NMCRC_AUGUSTA_GA____	30,924	34,975	-4,051
NMCRC_AUSTIN_TX_____	6,448	6,448	0
NMCRC_BATON_ROUGE_LA	34,514	34,975	-461
NMCRC_BATTLE_CREEK_M	45,427	40,600	4,827
NMCRC_BESSEMER_AL___	64,315	48,466	15,849
NMCRC_BOISE_ID_____	30,599	30,599	0
NMCRC_BUFFALO_NY____	62,296	45,897	16,399
NMCRC_CHARLOTTE_NC__	59,000	37,144	21,856
NMCRC_CHATTANOOGA_TN	37,362	37,144	218
NMCRC_CINCINNATI_OH_	45,959	37,144	8,815
NMCRC_COLUMBUS_OH___	58,157	48,466	9,691
NMCRC_DENVER_CO_____	119,235	56,900	62,335
NMCRC_DES_MOINES_IA_	37,273	40,600	-3,327
NMCRC_EBENSBURG_PA__	33,305	42,769	-9,464
NMCRC_EL_PASO_TX____	37,162	37,162	0

NMCRC_ENCINO_CA_____	62,516	42,769	19,747
NMCRC_ERIE_PA_____	53,717	34,975	18,742
NMCRC_EUGENE_OR_____	23,629	37,144	-13,515
NMCRC_GRAND_RAPIDS_M	42,543	42,769	-226
NMCRC_GREEN_BAY_WI__	41,861	37,144	4,717
NMCRC_GREENSBORO_NC_	55,687	42,769	12,918
NMCRC_GREENVILLE_SC_	43,398	42,769	629
NMCRC_GRISSOM_ARB_IN	4,872	4,872	0
NMCRC_GULFPORT_MS___	9,452	9,452	0
NMCRC_HARRISBURG_PA_	40,327	15,218	25,109
NMCRC_HOUSTON_TX____	96,199	62,488	33,711
NMCRC_INDIANAPOLIS_I	55,519	45,897	9,622
NMCRC_JACKSONVILLE_F	55,765	37,144	18,621
NMCRC_KNOXVILLE_TN__	41,484	40,600	884
NMCRC_LANSING_MI____	29,596	40,600	-11,004
NMCRC_LAS_VEGAS_NV__	9,425	9,425	0
NMCRC_LEHIGH_VALLEY_	25,808	42,769	-16,961
NMCRC_LITTLE_ROCK_AR	9,153	9,153	0
NMCRC_LOS_ANGELES_CA	64,732	59,705	5,027
NMCRC_MADISON_WI____	44,838	40,600	4,238
NMCRC_MANCHESTER_NH_	30,300	32,844	-2,544
NMCRC_MIAMI_FL_____	56,058	37,144	18,914
NMCRC_MILWAUKEE_WI__	58,895	39,665	19,230
NMCRC_MINNEAPOLIS_MN	50,335	60,954	-10,619
NMCRC_MOBILE_AL_____	34,433	42,769	-8,336
NMCRC_MORENO_VALLEY_	66,543	25,397	41,146
NMCRC_MOUNDSVILLE_WV	25,350	34,975	-9,625
NMCRC_NEW_HAVEN_CT__	21,000	21,000	0
NMCRC_NORFOLK_VA____	37,000	34,975	2,025
NMCRC_OMAHA_NE_____	34,755	42,769	-8,014
NMCRC_ORLANDO_FL____	29,567	51,130	-21,563
NMCRC_PEORIA_IL_____	26,974	40,600	-13,626
NMCRC_PHOENIX_AZ____	26,386	55,036	-28,650
NMCRC_PITTSBURGH_PA_	72,436	42,147	30,289
NMCRC_PLAINVILLE_CT_	32,654	40,600	-7,946
NMCRC_PORTLAND_OR___	52,234	48,466	3,768
NMCRC_PROVIDENCE_RI_	65,270	47,380	17,890
NMCRC_RALEIGH_NC____	38,623	39,665	-1,042
NMCRC_READING_PA____	**34,726**	**34,975**	**-249**
NMCRC_RENO_NV_____	34,000	34,975	-975
NMCRC_RICHMOND_VA___	36,520	37,144	-624

NMCRC_ROANOKE_VA____	29,033	34,975	-5,942
NMCRC_ROCHESTER_NY__	27,407	42,769	-15,362
NMCRC_ROCK_ISLAND_IL	47,332	34,975	12,357
NMCRC_SACRAMENTO_CA_	37,921	44,716	-6,795
NMCRC_SALT_LAKE_CITY	42,748	42,147	601
NMCRC_SAN_ANTONIO_TX	59,116	51,130	7,986
NMCRC_SAN_DIEGO_CA__	21,555	21,555	0
NMCRC_SHREVEPORT_LA_	36,239	37,144	-905
NMCRC_SPOKANE_WA____	35,426	39,665	-4,239
NMCRC_SPRINGFIELD_MO	39,773	37,144	2,629
NMCRC_TACOMA_WA_____	50,584	27,966	22,618
NMCRC_TALLAHASSEE_FL	20,560	34,975	-14,415
NMCRC_TOLEDO_OH_____	34,327	32,844	1,483
NMCRC_TUCSON_AZ_____	23,000	23,000	0
NMCRC_TULSA_OK_____	33,988	42,769	-8,781
NMCRC_WACO_TX_____	28,831	34,975	-6,144
NMCRC_WASHINGTON_DC_	26,776	26,776	0
NMCRC_WEST_PALM_BEAC	42,865	40,600	2,265
NMCRC_WILMINGTON_DE_	35,175	40,600	-5,425
NMCRC_WORCHESTER_MA_	38,670	38,670	0
NMCRC_YOUNGSTOWN_OH_	38,780	37,144	1,636
NRC_ADELPHI_MD_____	21,038	27,966	-6,928
NRC_ASHEVILLE_NC____	27,884	15,218	12,666
NRC_AVOCA_PA_____	30,430	18,905	11,525
NRC_BALTIMORE_MD____	55,488	25,397	30,091
NRC_BANGOR_ME_____	9,505	9,505	0
NRC_BILLINGS_MT_____	20,590	15,218	5,372
NRC_BRONX_NY_____	57,472	34,050	23,422
NRC_CAPE_GIRARDEAU_M	22,626	15,218	7,408
NRC_CEDAR_RAPIDS_IA_	9,998	15,218	-5,220
NRC_CENTRAL_POINT_OR	19,495	15,218	4,277
NRC_CHARLESTON_SC___	19,800	19,800	0
NRC_CHEYENNE_WY_____	11,858	11,858	0
NRC_CHICAGO_IL_____	48,112	38,534	9,578
NRC_CLEVELAND_OH____	45,814	25,397	20,417
NRC_COLUMBIA_SC_____	16,165	16,165	0
NRC_COLUMBUS_GA_____	21,631	18,905	2,726
NRC_CORPUS_CHRISTI_T	43,900	39,665	4,235
NRC_DECATUR_IL_____	22,800	18,905	3,895
NRC_DETROIT_MI_____	67,985	32,494	35,491
NRC_DUBUQUE_IA_____	34,504	15,218	19,286

NRC_DULUTH_MN_____	14,323	15,218	-895
NRC_EARLE_NJ_____	20,918	20,918	0
NRC_EVANSVILLE_IN___	8,298	15,218	-6,920
NRC_EVERETT_WA_____	16,825	15,218	1,607
NRC_FARGO_ND_____	22,816	15,218	7,598
NRC_FOREST_PARK_IL__	78,047	25,397	52,650
NRC_FORT_WORTH_TX___	69,761	25,397	44,364
NRC_FT_CARSON_CO____	13,069	13,069	0
NRC_FT_DIX_NJ_____	100,449	32,494	67,955
NRC_FT_RICHARDSON_AK	17,421	15,218	2,203
NRC_GLENS_FALLS_NY__	19,180	15,218	3,962
NRC_HARLINGEN_TX____	50,518	34,975	15,543
NRC_HELENA_MT_____	16,999	15,218	1,781
NRC_HONOLULU_HI_____	24,000	15,218	8,782
NRC_HORSEHEADS_NY___	17,313	15,218	2,095
NRC_HUNTINGTON_WV___	31,125	15,218	15,907
NRC_KANSAS_CITY_KS__	47,900	25,397	22,503
NRC_LA_CROSSE_WI____	29,274	15,218	14,056
NRC_LEMOORE_CA_____	9,269	9,269	0
NRC_LEXINGTON_KY____	4,655	18,905	-14,250
NRC_LINCOLN_NE_____	17,774	15,218	2,556
NRC_LOUISVILLE_KY___	34,217	22,915	11,302
NRC_LUBBOCK_TX_____	10,358	10,358	0
NRC_MEMPHIS_TN_____	54,083	25,397	28,686
NRC_MERIDIAN_MS_____	30,776	18,905	11,871
NRC_NASHVILLE_TN____	28,805	18,905	9,900
NRC_NEW_ORLEANS_LA__	10,320	10,320	0
NRC_OKLAHOMA_CITY_OK	39,357	39,357	0
NRC_ORANGE_TX_____	55,673	15,218	40,455
NRC_PENSACOLA_FL____	35,538	27,966	7,572
NRC_POCATELLO_ID____	8,992	15,218	-6,226
NRC_PORT_HUENEME_CA_	15,595	15,595	0
NRC_QUINCY_MA_____	32,820	15,218	17,602
NRC_SAGINAW_MI_____	42,952	40,600	2,352
NRC_SAN_JOSE_CA_____	20,304	47,380	-27,076
NRC_SILVERDALE_WA___	19,610	15,218	4,392
NRC_SIOUX_CITY_IA___	7,200	15,218	-8,018
NRC_SIOUX_FALLS_SD__	17,112	15,218	1,894
NRC_ST_LOUIS_MO_____	74,669	56,900	17,769
NRC_ST_PETERBURG_FL_	31,670	25,397	6,273
NRC_SYRACUSE_NY_____	32,000	18,905	13,095

NRC_TAMPA_FL_____	21,489	18,905	2,584
NRC_TUSCALOOSA_AL___	5,646	15,218	-9,572
NRC_WATERTOWN_NY____	4,720	4,720	0
NRC_WHITE_RIVER_JCT_	19,616	15,218	4,398
NRC_WICHITA_KS_____	36,862	37,144	-282
NRC_WILMINGTON_NC___	7,807	15,218	-7,411
NRF_MARQUETTE_MI____	13,132	15,218	-2,086
Totals	**5,353,207**	**4,586,822**	**766,385**

Candidate #DON-0017A

Candidate Recommendation: Close NMCRC Reading, PA and relocate to NMCRC Lehigh Valley, PA.

Justification

✓Reduction of excess capacity.
✓Improvement of ATFP posture.
✓Leaving substandard facilities.
✓in line with force structure planned reductions.

Military Value

✓ Increases average military value from 59.96 to 61.68 (cumulative result of Navy Reserve Center closures).
✓Ranked 143 of 152 NRCs/NMCRCs in the Reserve Centers function.

Payback

✓One Time Cost:	$ 9.10M
✓Net Implementation cost:	$ 5.03M
✓Annual Recurring Savings:	$ 0.96M
✓Payback:	12 Years
✓NPV Savings:	$ 4.14M

Impacts

✓Criteria 6: -25 jobs; < 0.1% job loss
✓Criteria 7: No substantial impact.
✓Criteria 8: No substantial impact.

✓Strategy
✓COBRA
✓Capacity Analysis/Data Verification
✓Military Value Analysis/Data Verification
✓JCSG/MilDep Recommended
✓Criteria 6-8 Analysis
✓De-conflicted w/JCSGs
✓De-conflicted w/MilDeps

Draft Deliberative Document - For Discussion Purposes Only - Do Not Release Under FOIA

NAVMARCORESCEN_LEHIGH_VALLEY_PA, PA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_LEHIGH_VALLEY_PA is 1 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Allentown-Bethlehem-Easton, PA MSA	637,958

The following entities comprise the military housing area (MHA):

County/City	Population
Berks	373638
Lehigh	312090
Monroe	138687
Northampton	267066
Total	1,091,481

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 28

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$43,603	Basis: MSA
Median House Value	(US Avg $119,600)	$104,450	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,061	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	88,280	17 of 17 districts
Students Enrolled	88,280	17 of 17 districts
Average Pupil/Teacher Ratio	16.7:1	17 of 17 districts
High School Students Enrolled	26,032	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	84.2%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	1016	17 of 17 districts
Average ACT Score (US Avg 20.8)	22	17 of 17 districts
Available Graduate/PhD Programs	8	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	9	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.8%	3.6%	4.3%	5.7%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	1.9%	.7%	2.4%	.0%	-1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	18,964	Basis: MSA
Vacant Sale Units	3,298	
Vacant Rental Units	5,145	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,809	1,998	637,958	Basis: MSA
Ratio	1:353	1:319		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	2,991.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_LEHIGH_VALLEY_PA to nearest commercial airport: .1 miles
Is NAVMARCORESCEN_LEHIGH_VALLEY_PA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVMARCORESCEN_READING_PA, PA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVMARCORESCEN_READING_PA is 37 miles from Allentown, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Reading, PA MSA	373,638

The following entities comprise the military housing area (MHA):

County/City	Population
Berks	373638
Schuylkill	150336
Total	523,974

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg $41,994)	$44,714	Basis: MSA
Median House Value	(US Avg $119,600)	$140,900	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,005	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	37,402	11 of 18 districts, 8 MFRs
Students Enrolled	66,232	18 of 18 districts, 1 MFR
Average Pupil/Teacher Ratio	17.1:1	12 of 18 districts, 7 MFRs
High School Students Enrolled	14,289	13 of 18 districts, 5 MFRs
Average High School Graduation Rate (US Avg 67.3%)	92.8%	12 of 18 districts, 6 MFRs
Average Composite SAT I Score (US Avg 1026)	973	13 of 18 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	21	2 of 18 districts, 16 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.0%	4.9%	6.5%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.8%	.1%	.4%	- .6%	-3.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,652	Basis: MSA
Vacant Sale Units	2,005	
Vacant Rental Units	2,569	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	712	883	373,638	Basis: MSA
Ratio	1:525	1:423		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,172.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVMARCORESCEN_READING_PA to nearest commercial airport: 5.0 miles
Is NAVMARCORESCEN_READING_PA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0017A: Close NMCRC Reading and Relocate to NMCRC Lehigh Valley

The data in this report is rolled up by Region of Influence

As of: Wed Apr 06 15:34:44 EDT 2005

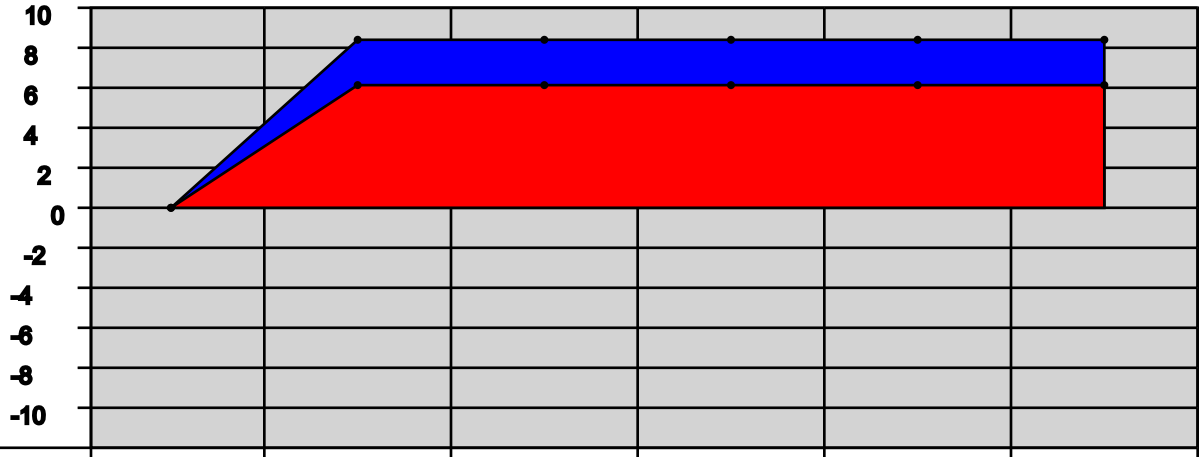
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Allentown-Bethlehem-Easton, PA-NJ Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	757,636
ROI Employment (2002):	396,091
Authorized Manpower (2005):	30
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	11
Total Estimated Job Change / ROI Employment(2002):	0%

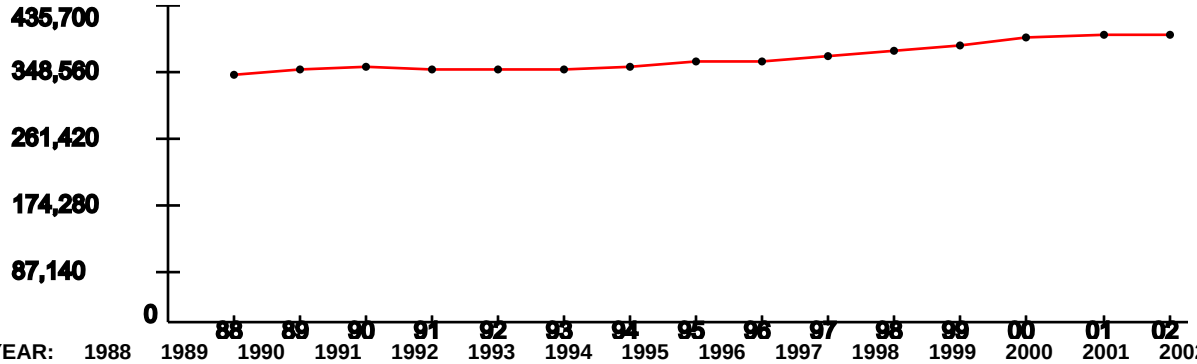
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	8	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	8	8	8	8	8
Cum Indir/Induc:	0	3	3	3	3	3
Cumulative Total:	0	11	11	11	11	11

Allentown-Bethlehem-Easton, PA-NJ Metropolitan Statistical Area Trend Data

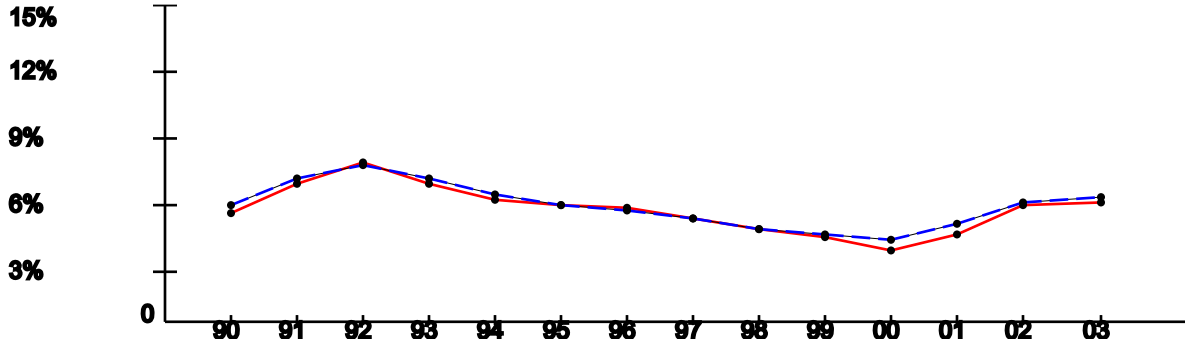
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.02	1.02	1.03	1.05	1.05	1.08	1.09	1.11	1.15	1.16	1.16

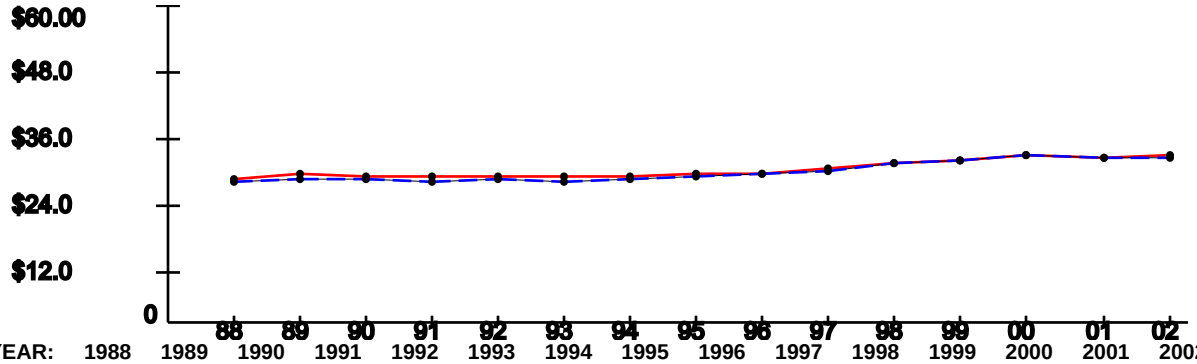
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.24%	6.59%	7.57%	6.68%	5.91%	5.6%	5.46%	4.96%	4.49%	4.17%	3.56%	4.19%	5.67%	5.76%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.55	$28.27	$28.13	$28.02	$28.19	$28	$28.19	$28.37	$28.72	$29.45	$30.46	$31.04	$32	$31.57	$31.78
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Wed Apr 06 15:34:44 EDT 2005

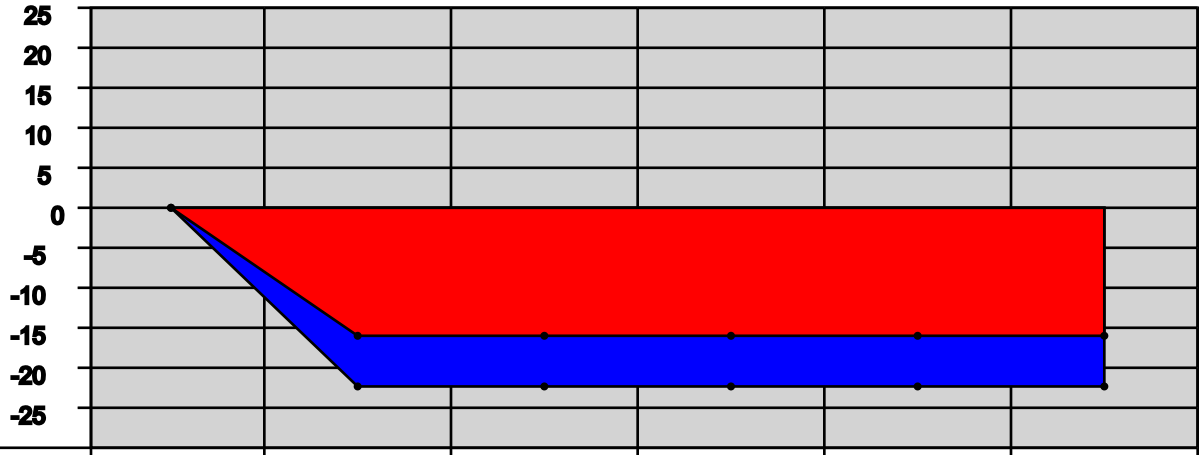
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Reading, PA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	381,354
ROI Employment (2002):	213,550
Authorized Manpower (2005):	18
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	-25
Total Estimated Job Change / ROI Employment(2002):	-0.01%

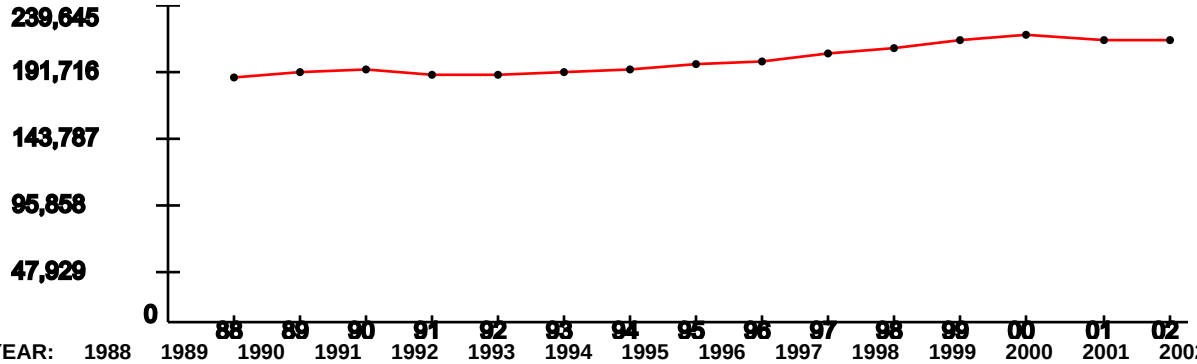
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-18	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-18	-18	-18	-18	-18
Cum Indir/Induc:	0	-7	-7	-7	-7	-7
Cumulative Total:	0	-25	-25	-25	-25	-25

Reading, PA Metropolitan Statistical Area Trend Data

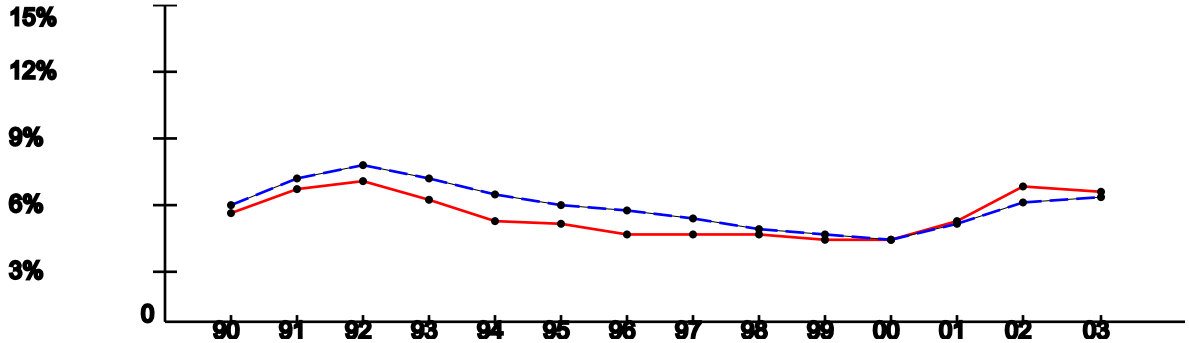
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.03	1.03	1.01	1.01	1.02	1.03	1.05	1.07	1.09	1.12	1.15	1.17	1.15	1.15

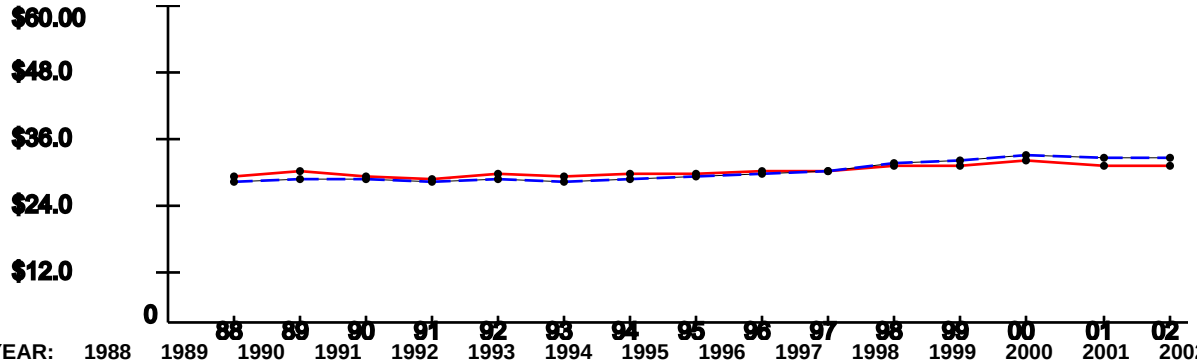
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.26%	6.42%	6.69%	5.87%	4.86%	4.76%	4.3%	4.29%	4.31%	4.06%	4%	4.9%	6.51%	6.23%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$28.18	$29.09	$28.13	$27.48	$28.31	$28.2	$28.53	$28.6	$28.85	$29.25	$30.1	$30.13	$30.76	$30.16	$30.2
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.09) - Page 1/2
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : 2019 (12 Years)

NPV in 2025($K): -4,141
1-Time Cost($K): 9,101

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	7,484	0	0	0	0	0	7,484	0
Person	0	-432	-911	-911	-911	-911	-4,078	-911
Overhd	160	-10	-21	-21	-21	-21	64	-44
Moving	0	18	0	0	0	0	18	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,537	0	0	0	0	1,537	0
TOTAL	7,644	1,113	-933	-933	-933	-933	5,025	-956

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	1	0	0	0	0	1
Enl	0	9	0	0	0	0	9
Civ	0	0	0	0	0	0	0
TOT	0	10	0	0	0	0	10
POSITIONS REALIGNED							
Off	0	1	0	0	0	0	1
Enl	0	7	0	0	0	0	7
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	8	0	0	0	0	8

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	7,484	0	0	0	0	0	7,484	0
Person	0	104	58	58	58	58	335	58
Overhd	216	223	211	211	211	211	1,284	211
Moving	0	18	0	0	0	0	18	0
Missio	0	0	0	0	0	0	0	0
Other	0	1,537	0	0	0	0	1,537	0
TOTAL	7,700	1,882	269	269	269	269	10,659	269

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	536	969	969	969	969	4,413	969
Overhd	56	233	233	233	233	233	1,220	256
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	56	769	1,202	1,202	1,202	1,202	5,634	1,225

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/3
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,483,965	
Total - Construction		7,483,965
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	46,464	
Unemployment	0	
Total - Personnel		46,464
Overhead		
Program Management Cost	8,087	
Support Contract Termination	0	
Mothball / Shutdown	7,713	
Total - Overhead		15,800
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	17,900	
One-Time Moving Costs	0	
Total - Moving		17,900
Other		
HAP / RSE	0	
Environmental Mitigation Costs	135,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,402,200	
Total - Other		1,537,200
Total One-Time Costs		9,101,330
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,101,330

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	46,464	
Unemployment	0	
Total - Personnel		46,464
Overhead		
Program Management Cost	8,087	
Support Contract Termination	0	
Mothball / Shutdown	7,713	
Total - Overhead		15,800
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		62,265
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		62,265

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	7,483,965	
Total - Construction		7,483,965
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	17,900	
One-Time Moving Costs	0	
Total - Moving		17,900
Other		
HAP / RSE	0	
Environmental Mitigation Costs	135,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,402,200	
Total - Other		1,537,200
Total One-Time Costs		9,039,065
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		9,039,065

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NMCRC READING PA	0	0	0
NMCRC LEHIGH PA	7,483,965	0	7,483,965
Totals:	7,483,965	0	7,483,965

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NMCRC LEHIGH PA, PA (N61880)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	28,808	5,079	0	Default	0	5,079
4425	Vehicle Storage, Covered	SF	9,000	716	0	Default	0	716
2141	Vehicle Maintenance Shop	SF	7,359	1,364	0	Default	0	1,364
4423	Hazardous Materials Storage, Installation	SF	800	126	0	Default	0	126
4425	Vehicle Storage, Covered	SF	2,500	199	0	Default	0	199

Total Construction Cost:	7,484
- Construction Cost Avoid:	0
Total Net Milcon Cost:	7,484

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:29 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	7,484	0	0	0	0	0	7,484
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	18	0	0	0	0	18
Prog Manage	5	3	0	0	0	0	8
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	8	0	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	135	0	0	0	0	135
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,402	0	0	0	0	1,402
TOTAL ONE-TIME	7,488	1,613	0	0	0	0	9,101

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:29 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	151	151	151	151	151	151	907	151
Recap	60	60	60	60	60	60	361	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	58	58	58	58	58	289	58
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	211	269	269	269	269	269	1,558	269
TOTAL COST	7,700	1,882	269	269	269	269	10,659	269

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	130	130	130	130	130	652	153
Recap	56	56	56	56	56	56	337	56
BOS	0	46	46	46	46	46	231	46
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	371	741	741	741	741	3,337	741
House Allow	0	103	103	103	103	103	514	103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	56	769	1,202	1,202	1,202	1,202	5,634	1,225
TOTAL SAVINGS	56	769	1,202	1,202	1,202	1,202	5,634	1,225

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	7,484	0	0	0	0	0	7,484
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	18	0	0	0	0	18
Other	5	11	0	0	0	0	16
MIL PERSONNEL							
Mil Moving	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	135	0	0	0	0	135
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,402	0	0	0	0	1,402
TOTAL ONE-TIME	7,488	1,613	0	0	0	0	8,966

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	151	21	21	21	21	21	255	-2
Recap	4	4	4	4	4	4	24	4
BOS	0	-46	-46	-46	-46	-46	-231	-46
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-433	-866	-866	-866	-866	-3,899	-866
House Allow	0	-45	-45	-45	-45	-45	-225	-45
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	155	-500	-933	-933	-933	-933	-4,076	-956
TOTAL NET COST	7,644	1,113	-933	-933	-933	-933	5,025	-956

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	5	3	0	0	0	0	8
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	8	0	0	0	0	8
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	58	0	0	0	0	62

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	5	58	0	0	0	0	62	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	130	130	130	130	130	652	153
Recap	56	56	56	56	56	56	337	56
BOS	0	46	46	46	46	46	231	46
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	62	125	125	125	125	562	125
Enl Salary	0	371	741	741	741	741	3,337	741
House Allow	0	103	103	103	103	103	514	103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	56	769	1,202	1,202	1,202	1,202	5,634	1,225
TOTAL SAVINGS	56	769	1,202	1,202	1,202	1,202	5,634	1,225

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	5	11	0	0	0	0	16
MIL PERSONNEL							
Mil Moving	0	46	0	0	0	0	46
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5	58	0	0	0	0	62

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	-130	-130	-130	-130	-130	-652	-153
Recap	-56	-56	-56	-56	-56	-56	-337	-56
BOS	0	-46	-46	-46	-46	-46	-231	-46
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-433	-866	-866	-866	-866	-3,899	-866
House Allow	0	-103	-103	-103	-103	-103	-514	-103
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-56	-769	-1,202	-1,202	-1,202	-1,202	-5,634	-1,225
TOTAL NET COST	-51	-711	-1,202	-1,202	-1,202	-1,202	-5,571	-1,225

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	7,484	0	0	0	0	0	7,484
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	18	0	0	0	0	18
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	135	0	0	0	0	135
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,402	0	0	0	0	1,402
TOTAL ONE-TIME	7,484	1,555	0	0	0	0	9,039

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	151	151	151	151	151	151	907	151
Recap	60	60	60	60	60	60	361	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	58	58	58	58	58	289	58
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	211	269	269	269	269	269	1,558	269
TOTAL COSTS	7,695	1,824	269	269	269	269	10,597	269

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	7,484	0	0	0	0	0	7,484
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	18	0	0	0	0	18
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	135	0	0	0	0	135
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,402	0	0	0	0	1,402
TOTAL ONE-TIME	7,484	1,555	0	0	0	0	9,039

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	151	151	151	151	151	151	907	151
Recap	60	60	60	60	60	60	361	60
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	58	58	58	58	58	289	58
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	211	269	269	269	269	269	1,558	269
TOTAL NET COST	7,695	1,824	269	269	269	269	10,597	269

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6	42	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
5	33	0	0

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NMCRC READING PA, PA (N61881)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC READING PA, PA (N61881)

Officers	Enlisted	Students	Civilians
2	16	0	0

PERSONNEL REALIGNMENTS:
To Base: NMCRC LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Out of NMCRC READING PA, PA (N61881)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

SCENARIO POSITION CHANGES FOR: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	0	0	0	0	-1
Enlisted	0	-9	0	0	0	0	-9
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: NMCRC READING PA, PA (N61881)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NMCRC LEHIGH PA, PA (N61880)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC LEHIGH PA, PA (N61880)

Officers	Enlisted	Students	Civilians
4	26	0	0

PERSONNEL REALIGNMENTS:
From Base: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

TOTAL PERSONNEL REALIGNMENTS (Into NMCRC LEHIGH PA, PA (N61880)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	7	0	0	0	0	7
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	8	0	0	0	0	8

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NMCRC LEHIGH PA, PA (N61880)

Officers	Enlisted	Students	Civilians
5	33	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
NMCRC READING PA	18	0	-18	-100%
NMCRC LEHIGH PA	30	38	8	27%
TOTAL	48	38	-10	-21%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC READING PA	42,852	0	-42,852	-100%	2,381
NMCRC LEHIGH PA	29,342	77,809	48,467	165%	6,058
TOTAL	72,194	77,809	5,615	8%	-561

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NMCRC READING PA	46,212	0	-46,212	-100%	2,567
NMCRC LEHIGH PA	76,029	76,097	68	0%	8
TOTAL	122,241	76,097	-46,144	-38%	4,614

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC READING PA	153,480	0	-153,480	-100%	8,527
NMCRC LEHIGH PA	134,143	285,315	151,172	113%	18,896
TOTAL	287,623	285,315	-2,308	-1%	231

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC READING PA	56,179	0	-56,179	-100%	3,121
NMCRC LEHIGH PA	47,587	107,816	60,228	127%	7,528
TOTAL	103,766	107,816	4,049	4%	-405

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC READING PA	255,871	0	-255,871	-100%	14,215
NMCRC LEHIGH PA	257,759	469,228	211,468	82%	26,433
TOTAL	513,630	469,228	-44,403	-9%	4,440

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC READING PA	6,404,406	0	-6,404,406	-100%	355,800
NMCRC LEHIGH PA	5,424,961	12,290,984	6,866,023	127%	858,253
TOTAL	11,829,367	12,290,984	461,617	4%	-46,162

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/3
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC LEHIGH PA, PA (N61880)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09)
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NMCRC READING PA, PA (N61881)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	18	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	18	100.00%	100.00%

Base: NMCRC LEHIGH PA, PA (N61880)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	8	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	8	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	7,643,807	7,538,990	7,538,990
2007	1,113,105	1,067,939	8,606,929
2008	-932,920	-870,686	7,736,242
2009	-932,920	-846,971	6,889,271
2010	-932,920	-823,902	6,065,369
2011	-932,920	-801,461	5,263,908
2012	-955,942	-798,871	4,465,037
2013	-955,942	-777,111	3,687,925
2014	-955,942	-755,945	2,931,980
2015	-955,942	-735,355	2,196,625
2016	-955,942	-715,326	1,481,299
2017	-955,942	-695,842	785,457
2018	-955,942	-676,889	108,567
2019	-955,942	-658,453	-549,886
2020	-955,942	-640,518	-1,190,404
2021	-955,942	-623,072	-1,813,476
2022	-955,942	-606,101	-2,419,578
2023	-955,942	-589,593	-3,009,171
2024	-955,942	-573,534	-3,582,705
2025	-955,942	-557,912	-4,140,617

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:28 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	151	21	21	21	21	21	255	-2
Recap Change	4	4	4	4	4	4	24	4
BOS Change	0	-46	-46	-46	-46	-46	-231	-46
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	155	-21	-21	-21	-21	-21	48	-44

NMCRC READING PA, PA (N61881)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-130	-130	-130	-130	-130	-652	-153
Recap Change	-56	-56	-56	-56	-56	-56	-337	-56
BOS Change	0	-46	-46	-46	-46	-46	-231	-46
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-56	-233	-233	-233	-233	-233	-1,220	-256

NMCRC LEHIGH PA, PA (N61880)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	151	151	151	151	151	151	907	151
Recap Change	60	60	60	60	60	60	361	60
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	211	211	211	211	211	211	1,269	211

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	18	0	0	0	0	18
NET CHANGE-Mil	0	-18	0	0	0	0	-18
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NMCRC LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	8	0	0	0	0	8
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	8	0	0	0	0	8
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09)
Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NMCRC READING PA, PA (N61881)	Closes in FY 2007
NMCRC LEHIGH PA, PA (N61880)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NMCRC READING PA, PA (N61881)	NMCRC LEHIGH PA, PA (N61880)	38 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMCRC READING PA, PA (N61881) to NMCRC LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	7	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	47	0	0	0	0
Suppt Eqpt (tons):	0	5	0	0	0	0
Military Light Vehicles:	0	43	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC READING PA, PA (N61881)

Total Officer Employees:	2	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	16	Total Sustainment($K/Year):			153
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			46
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			6,404
Starting Facilities(KSF):	43	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,005	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	840				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
Area Cost Factor:	1.05				
Per Diem Rate ($/Day):	118	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	40.325000	Retiree	0	0	0
Longitude:	-75.944200	Retiree65+	0	0	0

Data As Of 4/13/2005 2:04:25 PM, Report Created 4/13/2005 2:04:27 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0017A\DON-0017A.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Reading, PA
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC LEHIGH PA, PA (N61880)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	26	Total Sustainment($K/Year):	134
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	76
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,425
Starting Facilities(KSF):	29	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,061	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	939		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	1.05		
Per Diem Rate ($/Day):	97		
Freight Cost ($/Ton/Mile):	0.48		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	40.640000		
Longitude:	-75.450000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 43 FH ShDn: 0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC LEHIGH PA, PA (N61880)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	1,402	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	135	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	18	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NMCRC READING PA, PA (N61881)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-1	0	0	0	0
Enl Scenario Change:	0	-9	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NMCRC LEHIGH PA, PA (N61880)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1714	SF	28,808	0 Default	0	137.77	4.15
4425	SF	9,000	0 Default	0	61.86	0.78
2141	SF	7,359	0 Default	0	144.86	3.01
4423	SF	800	0 Default	0	122.74	5.17
4425	SF	2,500	0 Default	0	61.86	0.78

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Navy
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FOOTNOTES FOR SCREEN THREE
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IAT decision to move all closure action to 2007

FOOTNOTES FOR SCREEN FIVE
==========
IAT decision to move all closure related costs and actions to 2007

FOOTNOTES FOR SCREEN SEVEN
==========
MILCON adjusted by the IAT. The BFR for the entire new facility is 54012. The existing facility at NMCRC Lehigh is 25808. The increment attributable to the people moiving in is 25808. That is the value used. The original value was the BFR of the center moving in as a stand alone facility and took no account of the jointness

Candidate #DON-0017A

Candidate Recommendation: Close NMCRC Reading, PA and relocate to NMCRC Lehigh Valley, PA.

Justification

✓Reduction of excess capacity.
✓Improvement of ATFP posture.
✓Leaving substandard facilities.
✓in line with force structure planned reductions.

Military Value

✓ Increases average military value from 59.96 to 61.68 (cumulative result of Navy Reserve Center closures).
✓Ranked 143 of 152 NRCs/NMCRCs in the Reserve Centers function.

Payback

✓One Time Cost:	$ 9.10M
✓Net Implementation cost:	$ 5.03M
✓Annual Recurring Savings:	$ 0.96M
✓Payback:	12 Years
✓NPV Savings:	$ 4.14M

Impacts

✓Criteria 6: -25 jobs; < 0.1% job loss
✓Criteria 7: No substantial impact.
✓Criteria 8: No substantial impact.

✓Strategy
✓COBRA
✓Capacity Analysis/Data Verification
✓Military Value Analysis/Data Verification
✓JCSG/MilDep Recommended
✓Criteria 6-8 Analysis
✓De-conflicted w/JCSGs
✓De-conflicted w/MilDeps

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Summary of Scenario Environmental Impacts

DON scenario DON-0017A

Action 1: Close Navy Reserve Center, Reading, PA and relocate Navy and Marine Corps support personnel to NMCRC Lehigh Valley, PA.

General Environmental Impacts

Environmental Resource Area	Navy Reserve Center Reading, PA (Activity Closed)	Navy Marine Corps Reserve Center Lehigh Valley, PA (Activity Gaining Function)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	**Navy Reserve Center Reading, PA (Activity Closed)**	**Navy Marine Corps Reserve Center Lehigh Valley, PA (Activity Gaining Function)**
Environmental Restoration	No DERA Program	No DERA Program
Waste Management	None	None
Environmental Compliance	None	$75K Environmental Non-MILCON cost for NEPA documentation.