

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -13,007
 1-Time Cost(\$K): 238

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	146	0	0	0	0	0	146	0
Person	-300	-644	-644	-644	-644	-644	-3,519	-644
Overhd	-215	-223	-223	-223	-223	-223	-1,332	-244
Moving	32	0	0	0	0	0	32	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	-336	-867	-867	-867	-867	-867	-4,673	-888

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Enl	6	0	0	0	0	0	6
Civ	0	0	0	0	0	0	0
TOT	7	0	0	0	0	0	7

POSITIONS REALIGNED							
Off	1	0	0	0	0	0	1
Enl	8	0	0	0	0	0	8
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	9	0	0	0	0	0	9

Summary:

 Close Navy Marine Corps Reserve Center Moundsville, WV

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	146	0	0	0	0	0	146	0
Person	83	48	48	48	48	48	324	48
Overhd	11	2	2	2	2	2	22	2
Moving	49	0	0	0	0	0	49	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	288	50	50	50	50	50	541	50

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	382	692	692	692	692	692	3,843	692
Overhd	225	225	225	225	225	225	1,353	246
Moving	17	0	0	0	0	0	17	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	625	918	918	918	918	918	5,214	938

Department : Navy
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	146,012	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	34,469	
Total - Personnel		34,469
Overhead		
Support Contract Termination	0	
Total - Overhead		8,769
Moving		
Civilian PPP	0	
Freight	16,953	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		238,055

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		16,975
Total Net One-Time Costs		221,080

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Department : Navy
Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC MOUNDSVILLE WV, WV (N61904)
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	4,071	
Mothball / Shutdown	4,698	
Moving		
Civilian Moving	0	
Military Moving	23,352	
Information Technologies	1,800	
Total - Moving		42,105
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	16,975	
Environmental Mitigation Savings	0	

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC PITTSBURGH, PA (N62952)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	146,012	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		152,712
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		152,712

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Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)
 (All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	

Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/12
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Department : Navy
Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	146	0	0	0	0	0	146
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	8	0	0	0	0	0	8
Vehicles	8	0	0	0	0	0	8
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	8	0	0	0	0	0	8
Prog Manage	4	0	0	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	5	0	0	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1

POV Miles	1	0	0	0	0	0	1
HHG	12	0	0	0	0	0	12
Misc	9	0	0	0	0	0	9
OTHER							
Elim PCS	34	0	0	0	0	0	34
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	238	0	0	0	0	0	238

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	2	2	2	2	2	13	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	48	48	48	48	48	48	289	48
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	50	50	50	50	50	50	302	50
TOTAL COST	288	50	50	50	50	50	541	50
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	17	0	0	0	0	0	17	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	116	116	116	116	116	116	698	137
Recap	68	68	68	68	68	68	411	68
BOS	41	41	41	41	41	41	244	41
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	73	73	73	73	73	73	437	73
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	608	918	918	918	918	918	5,197	938
TOTAL SAVINGS	625	918	918	918	918	918	5,214	938

Department : Navy
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 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	146	0	0	0	0	0	146	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	17	0	0	0	0	0	17	
Info Tech	8	0	0	0	0	0	8	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	41	0	0	0	0	0	41	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	221	0	0	0	0	0	221	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-116	-116	-116	-116	-116	-116	-698	-137
Recap	-68	-68	-68	-68	-68	-68	-411	-68
BOS	-38	-38	-38	-38	-38	-38	-231	-38
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-310	-619	-619	-619	-619	-619	-3,406	-619
House Allow	-24	-24	-24	-24	-24	-24	-147	-24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-558	-867	-867	-867	-867	-867	-4,894	-888
TOTAL NET COST	-336	-867	-867	-867	-867	-867	-4,673	-888

Department : Navy
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 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC MOUNDSVILLE WV, WV (N61904)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	8	0	0	0	0	0	8
Vehicles	8	0	0	0	0	0	8
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	2	0	0	0	0	0	2
Prog Manage	4	0	0	0	0	0	4
Supt Contrac	0	0	0	0	0	0	0
Mothball	5	0	0	0	0	0	5
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	1	0	0	0	0	0	1
POV Miles	1	0	0	0	0	0	1
HHG	12	0	0	0	0	0	12
Misc	9	0	0	0	0	0	9
OTHER							
Elim PCS	34	0	0	0	0	0	34
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	85	0	0	0	0	0	85

Department : Navy
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Base: NMCRC MOUNDSVILLE WV, WV (N61904)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 85 0 0 0 0 0 0 85 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	17	0	0	0	0	0	17	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	17	0	0	0	0	0	17	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	116	116	116	116	116	116	698	137
Recap	68	68	68	68	68	68	411	68
BOS	41	41	41	41	41	41	244	41
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	73	73	73	73	73	73	437	73
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	608	918	918	918	918	918	5,197	938
TOTAL SAVINGS	625	918	918	918	918	918	5,214	938

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Base: NMCRC MOUNDSVILLE WV, WV (N61904)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	17	0	0	0	0	0	17	
Info Tech	2	0	0	0	0	0	2	
Other	9	0	0	0	0	0	9	
MIL PERSONNEL								
Mil Moving	41	0	0	0	0	0	41	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	68	0	0	0	0	0	68	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	-116	-116	-116	-116	-116	-116	-698	-137
Recap	-68	-68	-68	-68	-68	-68	-411	-68
BOS	-41	-41	-41	-41	-41	-41	-244	-41
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-310	-619	-619	-619	-619	-619	-3,406	-619
House Allow	-73	-73	-73	-73	-73	-73	-437	-73
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-608	-918	-918	-918	-918	-918	-5,197	-938
TOTAL NET COST	-540	-918	-918	-918	-918	-918	-5,128	-938

Department : Navy
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Base: NMCRC PITTSBURGH, PA (N62952)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	146	0	0	0	0	0	146
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	7	0	0	0	0	0	7
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	153	0	0	0	0	0	153

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC PITTSBURGH, PA (N62952)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	146	0	0	0	0	0	146	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	7	0	0	0	0	0	7	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	153	0	0	0	0	0	153	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	48	48	48	48	48	48	289	48
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	48	48	48	48	48	48	290	48
TOTAL NET COST	201	48	48	48	48	48	442	48

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	2	2	2	2	2	2	13	2
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2	2	2	2	2	2	13	2
TOTAL NET COST	2	2	2	2	2	2	13	2

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/22/2005 4:02:34 PM, Report Created 3/23/2006 8:24:13 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
-----	-----	-----	-----	-----
NMCRC MOUNDSVILLE WV	16	0	-16	-100%
NMCRC PITTSBURGH	38	45	7	18%
BASE X (NAVY)	3,280	3,282	2	0%
TOTAL	3,334	3,327	-7	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
NMCRC MOUNDSVILLE WV	26,100	0	-26,100	-100%	1,631
NMCRC PITTSBURGH	74,116	74,116	0	0%	0
BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
TOTAL	3,343,840	3,317,740	-26,100	-1%	3,728

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
NMCRC MOUNDSVILLE WV	40,711	0	-40,711	-100%	2,544

NMCRC PITTSBURGH	94,595	94,669	74	0%	11
BASE X (NAVY)	12,848,796	12,850,909	2,113	0%	1,057
TOTAL	12,984,102	12,945,578	-38,523	0%	5,503

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC MOUNDSVILLE WV	136,816	0	-136,816	-100%	8,551
NMCRC PITTSBURGH	350,436	350,436	0	0%	0
BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
TOTAL	8,477,008	8,340,192	-136,816	-2%	19,545

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC MOUNDSVILLE WV	68,593	0	-68,593	-100%	4,287
NMCRC PITTSBURGH	124,187	124,187	0	0%	0
BASE X (NAVY)	6,065,101	6,065,101	0	0%	0
TOTAL	6,257,881	6,189,288	-68,593	-1%	9,799

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC MOUNDSVILLE WV	246,120	0	-246,120	-100%	15,382
NMCRC PITTSBURGH	569,218	569,292	74	0%	11
BASE X (NAVY)	26,903,653	26,905,767	2,113	0%	1,057
TOTAL	27,718,991	27,475,059	-243,932	-1%	34,847

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NMCRC MOUNDSVILLE WV	7,819,578	0	-7,819,578	-100%	488,724
NMCRC PITTSBURGH	14,157,309	14,157,309	0	0%	0
BASE X (NAVY)	673,226,262	673,226,262	0	0%	0
TOTAL	695,203,149	687,383,571	-7,819,578	-1%	1,117,082

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
 Installation Population (non-BRAC) Changes, so that only changes attributable
 to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/22/2005 4:02:34 PM, Report Created 3/23/2006 8:24:13 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NMCRC MOUNDSVILLE WV	0	0	0
NMCRC PITTSBURGH	146,012	0	146,012
BASE X (NAVY)	0	0	0
Totals:	146,012	0	146,012

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and
 SIOH Costs where applicable.

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: NMCRC PITTSBURGH, PA (N62952)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	0	0	500 Red	56	56
1714 Reserve Component Training Facility	SF	0	0	800 Red	90	90
Total Construction Cost:						146
- Construction Cost Avoid:						0
Total Net Milcon Cost:						146

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	-336,576	-331,961	-331,961
2007	-867,340	-832,146	-1,164,107
2008	-867,340	-809,481	-1,973,588
2009	-867,340	-787,433	-2,761,021
2010	-867,340	-765,985	-3,527,007
2011	-867,340	-745,122	-4,272,129
2012	-887,862	-741,977	-5,014,106
2013	-887,862	-721,767	-5,735,873
2014	-887,862	-702,108	-6,437,982
2015	-887,862	-682,985	-7,120,967
2016	-887,862	-664,382	-7,785,349
2017	-887,862	-646,286	-8,431,635
2018	-887,862	-628,683	-9,060,318
2019	-887,862	-611,559	-9,671,878
2020	-887,862	-594,902	-10,266,780
2021	-887,862	-578,699	-10,845,479
2022	-887,862	-562,936	-11,408,415
2023	-887,862	-547,603	-11,956,019
2024	-887,862	-532,688	-12,488,707
2025	-887,862	-518,179	-13,006,886

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0

Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC MOUNDSVILLE WV, WV (N61904)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC PITTSBURGH, PA (N62952)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR
 Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC MOUNDSVILLE WV, WV (N61904)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	16	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	16	100.00%	100.00%

Base: NMCRC PITTSBURGH, PA (N62952)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	7	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%

2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7	100.00%	100.00%	0	0.00%	100.00%

Base: BASE X (NAVY), US (XNAVY)

Year	Pers Moved Total	In/Added Percent	MilCon TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	2	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/22/2005 4:02:34 PM, Report Created 3/23/2006 8:24:13 PM

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

Enlisted	1	-4	-3	-1	-1	0	-8
Civilians	2	-3	-8	0	-1	1	-9

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

Enlisted	8	0	0	0	0	0	8
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

Enlisted	-6	0	0	0	0	0	-6
TOTAL	-7	0	0	0	0	0	-7

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
252	1,464	615	996

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Department : Navy
Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NMCRC MOUNDSVILLE WV, WV (N61904)

Officers	Enlisted	Students	Civilians
2	14	0	0

PERSONNEL REALIGNMENTS:

To Base: NMCRC PITTSBURGH, PA (N62952)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
TOTAL	7	0	0	0	0	0	7

To Base: BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	2

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
TOTAL	9	0	0	0	0	0	9

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: NMCRC MOUNDSVILLE WV, WV (N61904)

PERSONNEL SUMMARY FOR: NMCRC PITTSBURGH, PA (N62952)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NMCRC PITTSBURGH, PA (N62952)

PERSONNEL REALIGNMENTS:

From Base: NMCRC MOUNDSVILLE WV, WV (N61904)

	----	----	----	----	----	----	----
Enlisted	6	0	0	0	0	0	6
Civilians	0	0	0	0	0	0	0

Sustain Change	-116	-116	-116	-116	-116	-116	-698	-137
Recap Change	-68	-68	-68	-68	-68	-68	-411	-68
BOS Change	-38	-38	-38	-38	-38	-38	-231	-38
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-223	-223	-223	-223	-223	-223	-1,340	-244
NMCRC MOUNDSVILLE WV, WV (N61904)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	-116	-116	-116	-116	-116	-116	-698	-137
Recap Change	-68	-68	-68	-68	-68	-68	-411	-68
BOS Change	-41	-41	-41	-41	-41	-41	-244	-41
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	-225	-225	-225	-225	-225	-225	-1,353	-246
NMCRC PITTSBURGH, PA (N62952)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	0	0	0	0	0	0	0	0
BASE X (NAVY), US (XNAVY)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond

Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	2	2	2	2	2	2	13	2
Housing Change	0	0	0	0	0	0	0	0

TOTAL CHANGES	2	2	2	2	2	2	13	2

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/22/2005 4:02:34 PM, Report Created 3/23/2006 8:24:13 PM

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NMCRC MOUNDSVILLE WV, WV (N61904)	Closes in FY 2006
NMCRC PITTSBURGH, PA (N62952)	Realignment
BASE X (NAVY), US (XNAVY)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
NMCRC MOUNDSVILLE WV, WV (N61904)	NMCRC PITTSBURGH, PA (N62952)	76 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMCRC MOUNDSVILLE WV, WV (N61904) to NMCRC PITTSBURGH, PA (N62952)

	----	----	----	----	----	----
Enlisted Positions:	6	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	5	0	0	0	0	0
Heavy/Special Vehicles:	20	0	0	0	0	0

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC MOUNDSVILLE WV, WV (N61904)

Total Officer Employees:	2	Base Service (for BOS/Sust):	Navy
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	7,819
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	729		
Area Cost Factor:	0.96	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Latitude:	39.914800	Retiree	0 0 0

Name: NMCRC PITTSBURGH, PA (N62952)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	14,157
Officer BAH (\$/Month):	1,134	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	962		
Area Cost Factor:	1.05	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Latitude:	40.385098	Retiree	0 0 0

Department : Navy

Option Pkg Name: Close Navy Marine Corps Reserve Center Moundsville, WV
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (XNAVY)

Total Officer Employees:	248	Base Service (for BOS/Sust):	Navy
Total Student Employees:	615	Sustain Payroll (\$K/Year):	1,330
Accomp Mil not Receiving BAH:	6.6%	BOS Payroll (\$K/Year):	15,239
Enlisted Housing Units Avail:	15	Installation PRV(\$K):	673,226
Officer BAH (\$/Month):	1,360	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,025		
Area Cost Factor:	1.05	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	436 37,666 33,151
Latitude:	0.000000	Retiree	112 10,446 25,116

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC MOUNDSVILLE WV, WV (N61904)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	26	FH ShDn:	0.000%

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Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC PITTSBURGH, PA (N62952)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0

One-Time IT Costs (\$K):	7	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: BASE X (NAVY), US (XNAVY)

1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Data As Of 4/22/2005 4:02:34 PM, Report Created 3/23/2006 8:24:13 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve - Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	NMCRC MOUNDSVILLE WV, WV (N61904)					
	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name:	BASE X (NAVY), US (XNAVY)					
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	2	-3	-8	0	-1	1
Prog FH Privatization:	8%	2%	0%	0%	0%	0%

Name: NMCRC PITTSBURGH, PA (N62952)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	0	500 Red	0	137.77	4.15

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

Data As Of 4/22/2005 4:02:34 PM, Report Created 3/23/2006 8:24:13 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

```

-----
Unit Cost Adjustment (BOS)      10332.00      8879.00      3032.00      3904.00
Mothball (Close) ($/SF):      0.18      MilCon Contingency Plan Rate:      5.00%
Rehab vs. MilCon (Default):    47.00%      MilCon Design Rate (Other):      9.00%
Rehab vs. MilCon (Amber):      29.00%      Discount Rate for NPV/Payback:    2.80%
  
```

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

```

HHG Per Off Accomp (Lb):      15,290.00      POV Reimburse($/Mile):      0.20
HHG Per Off Unaccomp (Lb):    13,712.00      IT Connect ($/Person):      200.00
HHG Per Civilian (Lb):        18,000.00      Avg Mil Tour Length (Months):  30.02
Equip Pack & Crate($/Ton):    180.67      One-Time Enl PCS Cost($):      3,998.52
  
```

Data As Of 4/22/2005 4:02:34 PM, Report Created 3/23/2006 8:24:13 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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Close Navy Marine Corps Reserve Center Moundsville, WV

FOOTNOTES FOR SCREEN FIVE

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Moundsville, WV\DON-0025, C5, V6.10, 22APR05.CBR

Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NMCRC MOUNDSVILLE WV, WV (N61904)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0

NET CHANGE-Mil	-16	0	0	0	0	0	-16
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NMCRRC PITTSBURGH, PA (N62952)

-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

BASE X (NAVY), US (XNAVY)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	2	0	0	0	0	0	2
NET CHANGE-Mil	2	0	0	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0