

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0041: Realign COMNAVREG Gulf Coast, COMNAVREG South, COMNAVREG Northeast, and
COMNAVRESFORCOM

The data in this report is rolled up by Region of Influence

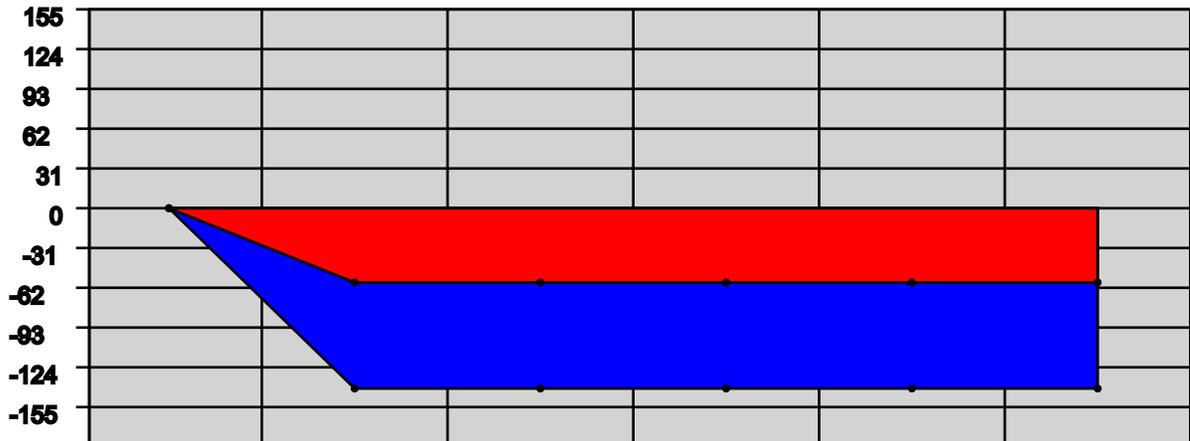
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Corpus Christi, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	404,610
ROI Employment (2002):	221,376
Authorized Manpower (2005):	3,036
Authorized Manpower(2005) / ROI Employment(2002):	1.37%
Total Estimated Job Change:	-144
Total Estimated Job Change / ROI Employment(2002):	-0.07%

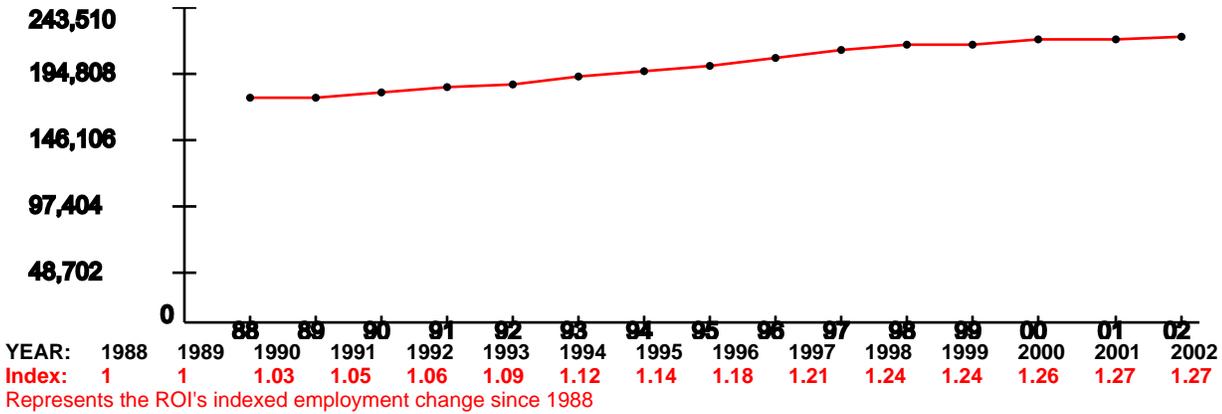
Cumulative Job Change (Gain/Loss) Over Time:



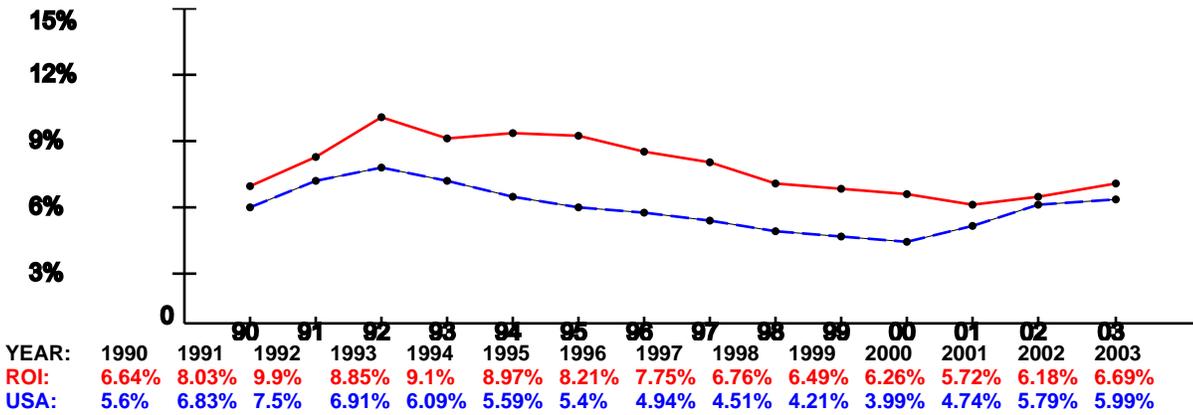
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civillan:	0	-59	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-59	-59	-59	-59	-59
Cum Indir/Induc:	0	-85	-85	-85	-85	-85
Cumulative Total:	0	-144	-144	-144	-144	-144

Corpus Christi, TX Metropolitan Statistical Area Trend Data

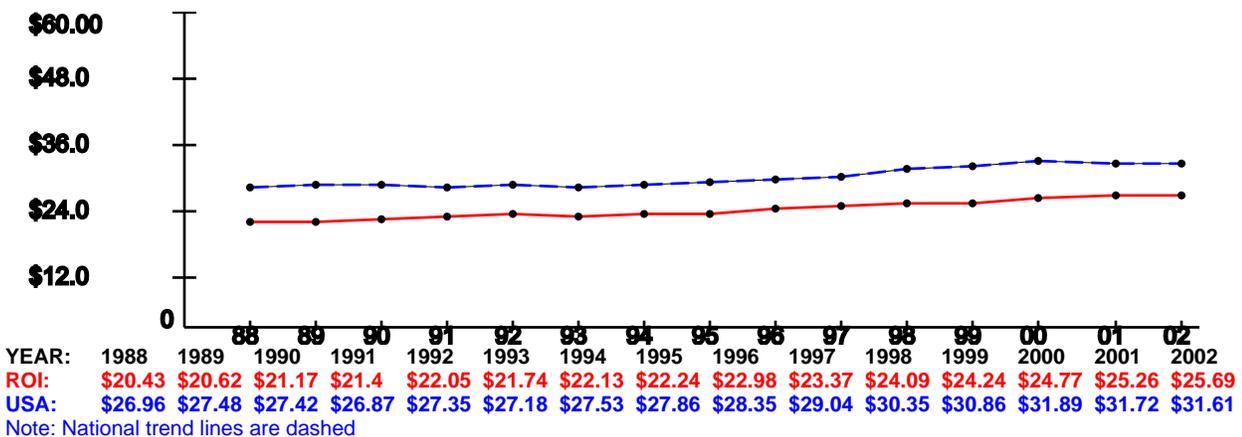
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



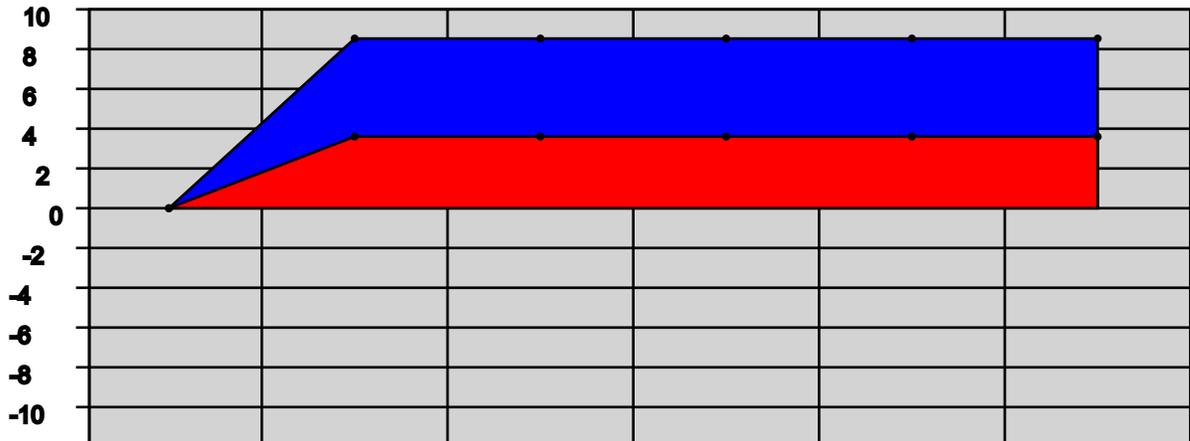
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,176,480
 ROI Employment (2002): 727,765
 Authorized Manpower (2005): 13,010
 Authorized Manpower(2005) / ROI Employment(2002): 1.79%
 Total Estimated Job Change: 12
 Total Estimated Job Change / ROI Employment(2002): 0%

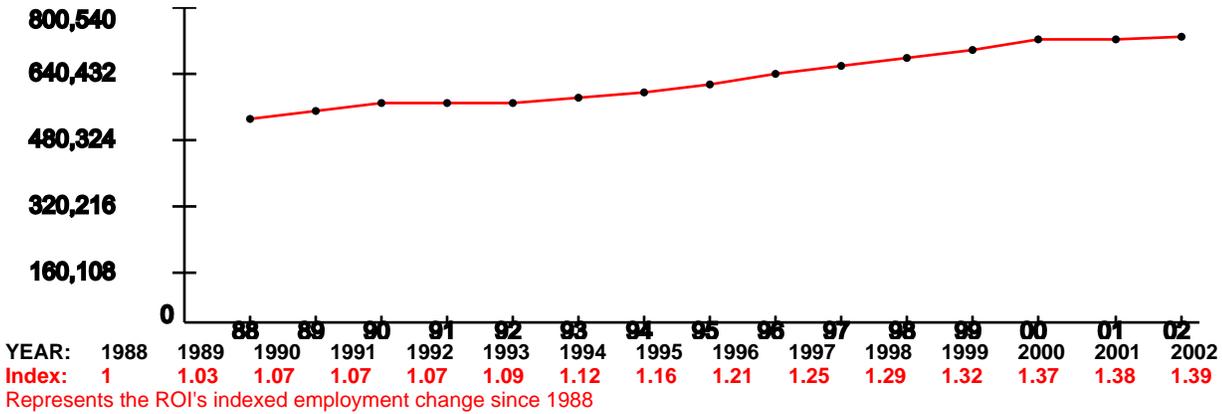
Cumulative Job Change (Gain/Loss) Over Time:



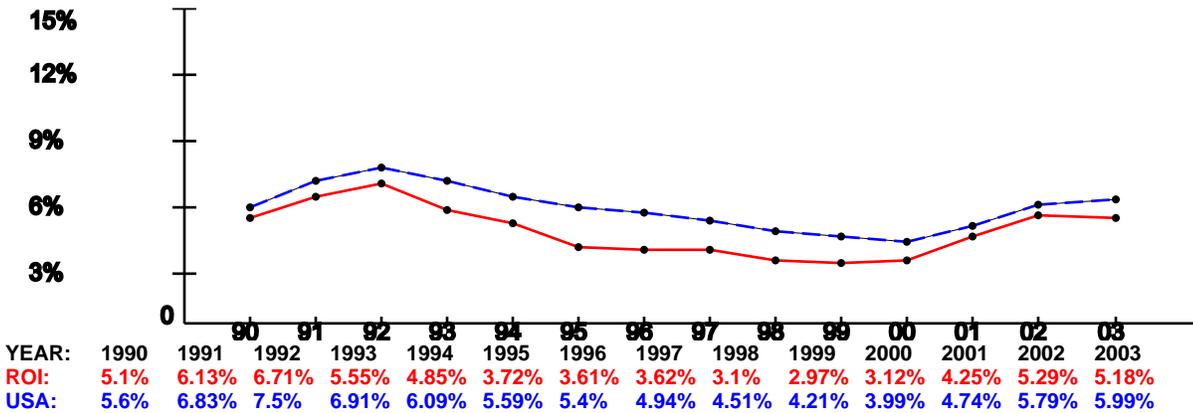
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	5	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	5	5	5	5	5
Cum Indir/Induc:	0	7	7	7	7	7
Cumulative Total:	0	12	12	12	12	12

Jacksonville, FL Metropolitan Statistical Area Trend Data

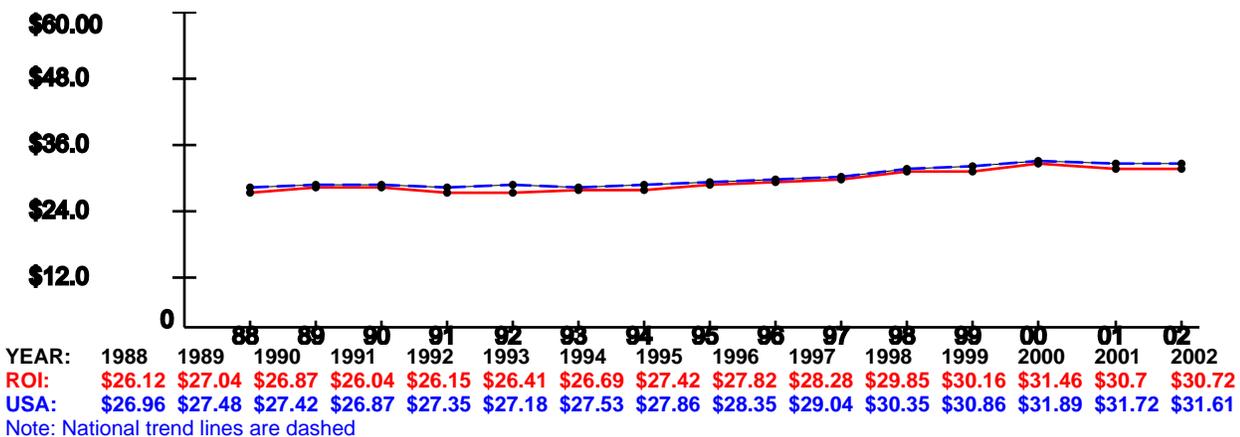
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



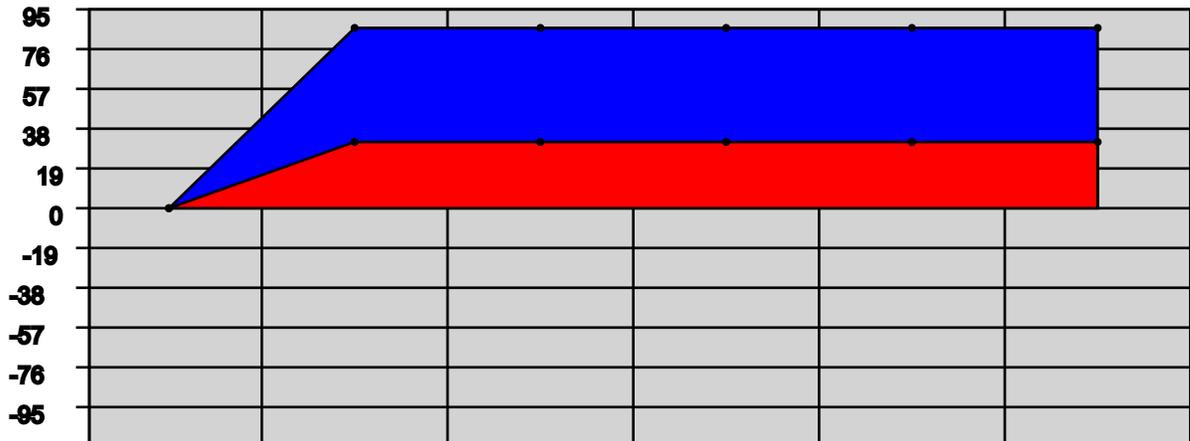
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lake County-Kenosha County, IL-WI Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	828,428
ROI Employment (2002):	498,103
Authorized Manpower (2005):	18,014
Authorized Manpower(2005) / ROI Employment(2002):	3.62%
Total Estimated Job Change:	89
Total Estimated Job Change / ROI Employment(2002):	0.02%

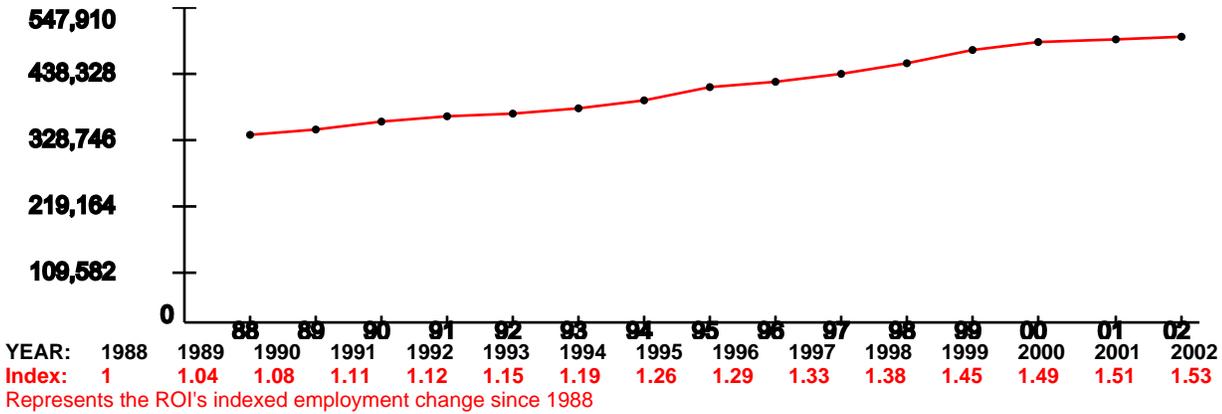
Cumulative Job Change (Gain/Loss) Over Time:



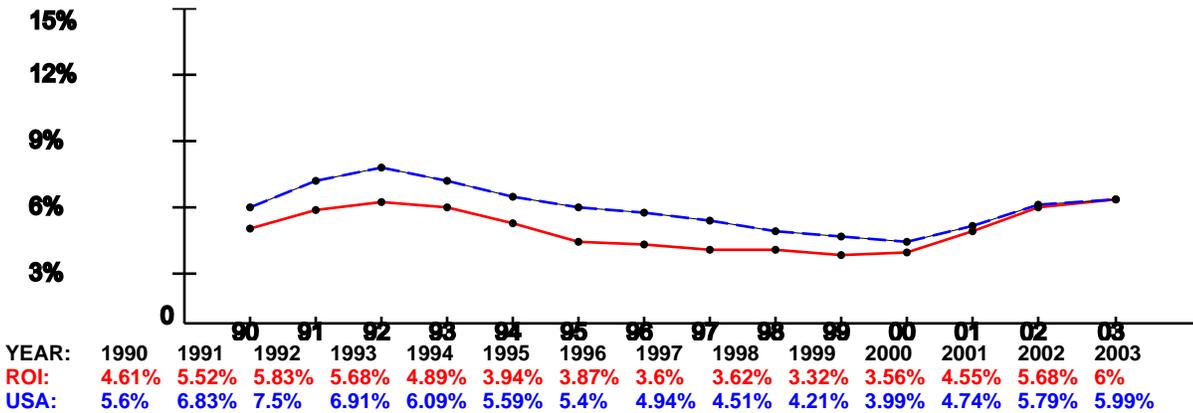
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	33	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	33	33	33	33	33
Cum Indir/Induc:	0	56	56	56	56	56
Cumulative Total:	0	89	89	89	89	89

Lake County-Kenosha County, IL-WI Metropolitan Division Trend Data

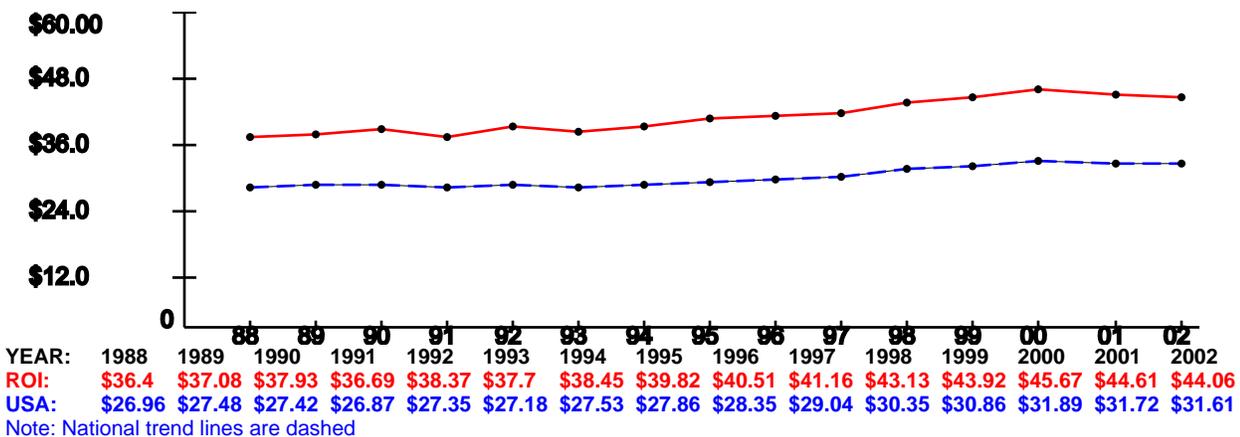
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-65
Total Estimated Job Change / ROI Employment(2002):	-0.03%

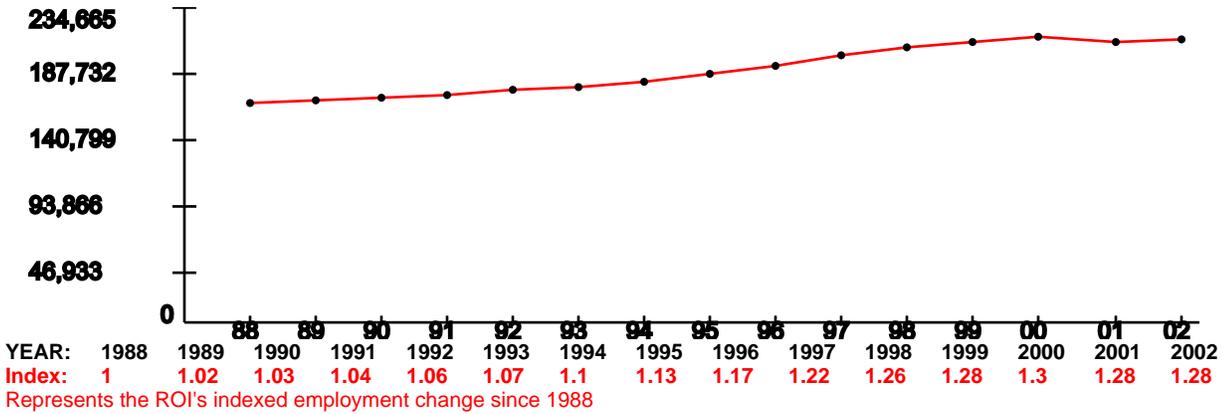
Cumulative Job Change (Gain/Loss) Over Time:



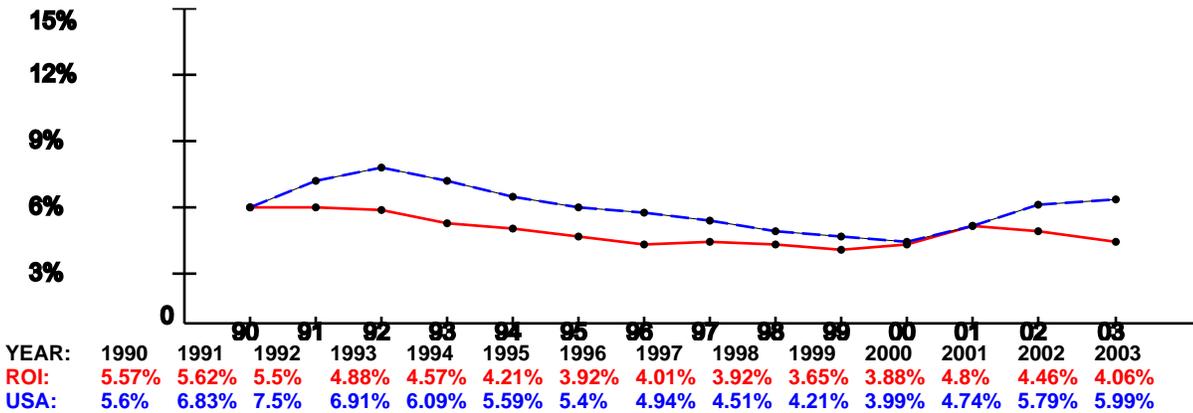
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	-24	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-24	-24	-24	-24	-24
Cum Indir/Induc:	0	-41	-41	-41	-41	-41
Cumulative Total:	0	-65	-65	-65	-65	-65

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

