

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0048: NRC Lubbock, TX

The data in this report is rolled up by Region of Influence

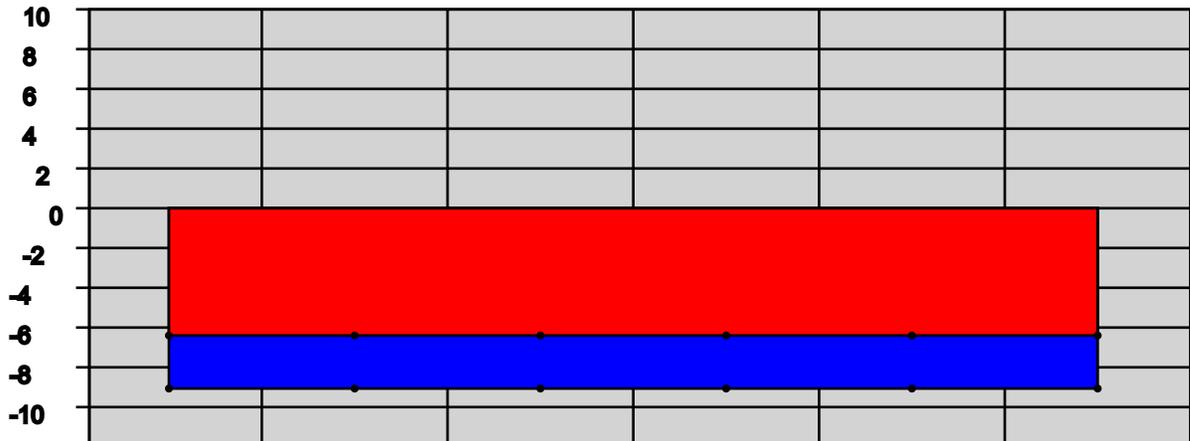
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lubbock, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 254,327
 ROI Employment (2002): 156,975
 Authorized Manpower (2005): 7
 Authorized Manpower(2005) / ROI Employment(2002): 0%
 Total Estimated Job Change: -10
 Total Estimated Job Change / ROI Employment(2002): -0.01%

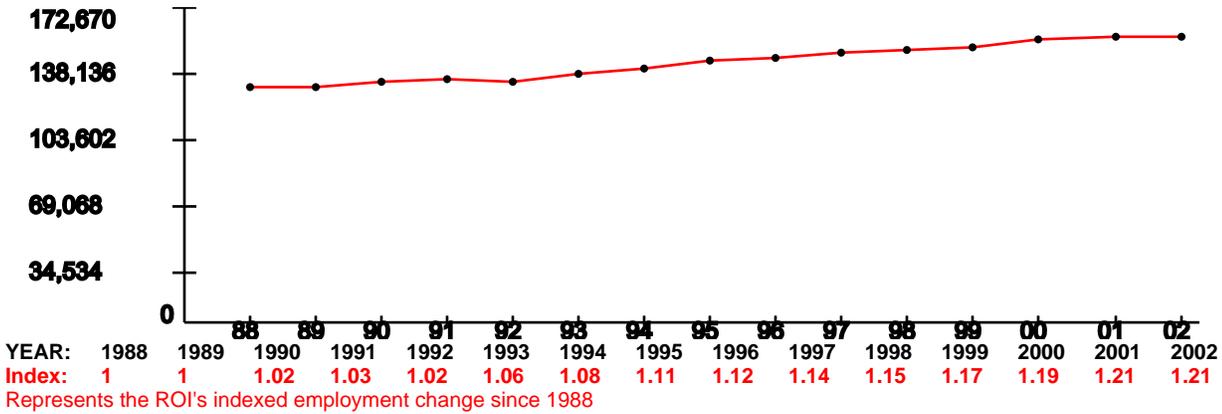
Cumulative Job Change (Gain/Loss) Over Time:



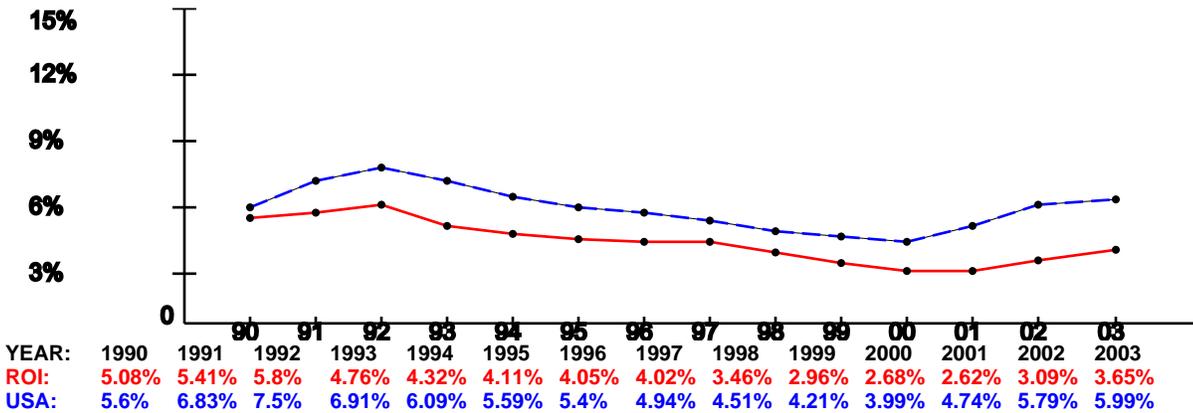
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | -7 | 0 | 0 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | -7 | -7 | -7 | -7 | -7 | -7 |
| Cum Indlr/Induc: | -3 | -3 | -3 | -3 | -3 | -3 |
| Cumulative Total: | -10 | -10 | -10 | -10 | -10 | -10 |

Lubbock, TX Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

