

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2006
 Payback Year : Immediate

NPV in 2025(\$K): -20,408
 1-Time Cost(\$K): 125

Net Costs in 2005 Constant Dollars (\$K)

	-----	-----	-----	-----	-----	-----	-----	-----
Person	-714	-1,375	-1,375	-1,375	-1,375	-1,375	-7,589	-1,375
Moving	47	0	0	0	0	0	47	0
Other	0	0	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	1	0	0	0	0	0	1
Civ	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	1	0	0	0	0	0	1
Stu	0	0	0	0	0	0	0
TOT	1	0	0	0	0	0	1

Summary:

Reserves will remain at the site. The building is not closed.

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Department : NAVY
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR
 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
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Costs in 2005 Constant Dollars (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	8	1	1	1	1	1	14	1
Missio	4	0	0	0	0	0	4	0
TOTAL	126	1	1	1	1	1	131	1

Savings in 2005 Constant Dollars (\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	0	0	0	0	0	0	2	0
Missio	0	0	0	0	0	0	0	0
TOTAL	781	1,375	1,375	1,375	1,375	1,375	7,658	1,375

Department : NAVY
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049,
 C5, V6.10, 22APR05.CBR
 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	62,458	
Unemployment	0	
Total - Personnel		62,458
Overhead		
Program Management Cost	7,271	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,271
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	6,954	
Freight	3,444	
Information Technologies	200	
One-Time Moving Costs	40,860	
Total - Moving		51,458
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	4,000	
One-Time Unique Costs	0	
Total - Other		4,000

Total One-Time Costs		125,188

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		121,000

Department : NAVY
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR
 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC FOREST PARK IL, IL (N62757)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	62,458	
Unemployment	0	
Total - Personnel		62,458
Overhead		
Program Management Cost	7,271	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,271
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	6,954	
Freight	3,444	
Information Technologies	200	
One-Time Moving Costs	40,860	
Total - Moving		51,458
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	4,000	
One-Time Unique Costs	0	
Total - Other		4,000

Total One-Time Costs		125,188

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		4,188

Total Net One-Time Costs		121,000

Department : NAVY
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 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xNavy)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0

HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA FREIGHT	0	0	0	0	0	0	0
Freight	3	0	0	0	0	0	3
Unemployment OTHER	0	0	0	0	0	0	0
Prog Manage	7	0	0	0	0	0	7
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	5	0	0	0	0	0	5
OTHER							
Elim PCS	62	0	0	0	0	0	62
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	1	1	1	1	1	1	6	1
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	1	1	1	1	1	1	6	1

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
MIL PERSONNEL								
Mil Moving	4	0	0	0	0	0	4	
OTHER								
1-Time Other	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Enl Salary	535	1,071	1,071	1,071	1,071	1,071	5,891	1,071
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL SAVINGS	781	1,375	1,375	1,375	1,375	1,375	7,658	1,375

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-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	65	0	0	0	0	0	65	

OTHER

Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS O&M	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL Mil Salary	-598	-1,196	-1,196	-1,196	-1,196	-1,196	-6,579	-1,196
OTHER Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-659	-1,374	-1,374	-1,374	-1,374	-1,374	-7,530	-1,374

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Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC FOREST PARK IL, IL (N62757)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	3	0	0	0	0	0	3
Unemployment	0	0	0	0	0	0	0
OTHER							
Prog Manage	7	0	0	0	0	0	7
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	5	0	0	0	0	0	5
OTHER							
Elim PCS	62	0	0	0	0	0	62
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC FOREST PARK IL, IL (N62757)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Misc Recur	0	0	0	0	0	0	0	0
TOTAL COSTS	125	0	0	0	0	0	125	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
OTHER								
Environmental	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	4	0	0	0	0	0	4	0

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	2	0
MIL PERSONNEL								
Off Salary	62	125	125	125	125	125	687	125
House Allow	179	179	179	179	179	179	1,072	179
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
TOTAL RECUR	777	1,375	1,375	1,375	1,375	1,375	7,653	1,375

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC FOREST PARK IL, IL (N62757)

-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	65	0	0	0	0	0	0	65
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-598	-1,196	-1,196	-1,196	-1,196	-1,196	-6,579	-1,196
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	-660	-1,375	-1,375	-1,375	-1,375	-1,375	-7,536	-1,375

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Base: BASE X (NAVY), US (xNavy)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Freight	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							

Prog Manage	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xNavy)

-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Recap	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL NET COST	1	1	1	1	1	1	6	1

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Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
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Base	Personnel			
	Start*	Finish*	Change	%Change
NRC FOREST PARK IL	44	29	-15	-34%
BASE X (NAVY)	3,280	3,281	1	0%
TOTAL	3,324	3,310	-14	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NRC FOREST PARK IL	84,575	84,575	0	0%	0
BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
TOTAL	3,328,199	3,328,199	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NRC FOREST PARK IL	213,298	212,939	-358	0%	24
BASE X (NAVY)	12,848,796	12,849,852	1,057	0%	1,057
TOTAL	13,062,094	13,062,792	698	0%	-50

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC FOREST PARK IL	497,748	497,748	0	0%	0
BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
TOTAL	8,487,504	8,487,504	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC FOREST PARK IL	176,375	176,375	0	0%	0
BASE X (NAVY)	6,065,101	6,065,101	0	0%	0
TOTAL	6,241,476	6,241,476	0	0%	0

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC FOREST PARK IL	887,421	887,062	-358	0%	24
BASE X (NAVY)	26,903,653	26,904,710	1,057	0%	1,057
TOTAL	27,791,074	27,791,772	698	0%	-50

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NRC FOREST PARK IL	20,106,760	20,106,760	0	0%	0
BASE X (NAVY)	673,226,262	673,226,262	0	0%	0
TOTAL	693,333,022	693,333,022	0	0%	0

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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All values in 2005 Constant Dollars

Base Name	MilCon*	Avoidance	Net Costs
NRC FOREST PARK IL	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

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Year	MilCon*	Avoidance	Net Costs
2007	-1,374,202	-1,318,441	-1,964,580
2009	-1,374,202	-1,247,598	-4,494,709
2011	-1,374,202	-1,180,561	-6,888,886
2013	-1,374,202	-1,117,126	-9,154,418
2015	-1,374,202	-1,057,100	-11,298,216
2017	-1,374,202	-1,000,299	-13,326,822
2019	-1,374,202	-946,550	-15,246,425
2021	-1,374,202	-895,689	-17,062,883
2023	-1,374,202	-847,561	-18,781,737
2025	-1,374,202	-802,019	-20,408,232

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0

Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR
 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC FOREST PARK IL, IL (N62757)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR
 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: BASE X (NAVY), US (xNavy)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NRC FOREST PARK IL, IL (N62757)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	0.00%	16.67%	0
2009	0	0.00%	16.67%	0
2011	0	0.00%	0.00%	0
TOTALS	0	0.00%	100.00%	15

Base: BASE X (NAVY), US (xNavy)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	1	100.00%	100.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%

 COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : NAVY
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR
 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
253	1,464	615	1,010

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Students	-8	5	25	-24	1	1	0
TOTAL	-5	-2	13	-25	-1	2	-18

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
252	1,456	615	1,001

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Students	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Civilians	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NRC FOREST PARK IL, IL (N62757)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC FOREST PARK IL, IL (N62757)

PERSONNEL REALIGNMENTS:
 To Base: BASE X (NAVY), US (xNavy)

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Out of NRC FOREST PARK IL, IL (N62757)):

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

SCENARIO POSITION CHANGES FOR: NRC FOREST PARK IL, IL (N62757)

	----	----	----	----	----	----	----
Enlisted	-13	0	0	0	0	0	-13
TOTAL	-14	0	0	0	0	0	-14

Officers	Enlisted	Students	Civilians
3	17	0	9

PERSONNEL SUMMARY FOR: BASE X (NAVY), US (xNavy)

BASE POPULATION (FY 2005):

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (NAVY), US (xNavy)

	----	----	----	----	----	----	----
Enlisted	1	-4	-3	-1	-1	0	-8
Civilians	2	-3	-8	0	-1	1	-9

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (NAVY), US (xNavy)

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NRC FOREST PARK IL, IL (N62757)

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (NAVY), US (xNavy)):

	----	----	----	----	----	----	----
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0

BASE POPULATION (After BRAC Action) FOR: BASE X (NAVY), US (xNavy)

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Department : NAVY

Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	----	----	----	----	----	----	----	----
Recap Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	1	1	1	1	1	1	4	1
NRC FOREST PARK IL, IL (N62757)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
BOS Change	-0	-0	-0	-0	-0	-0	-2	-0

	----	----	----	----	----	----	----	----
BASE X (NAVY), US (xNavy)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
BOS Change	1	1	1	1	1	1	6	1

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : NAVY

Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NRC FOREST PARK IL, IL (N62757)	Realignment
BASE X (NAVY), US (xNavy)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NRC FOREST PARK IL, IL (N62757) to BASE X (NAVY), US (xNavy)

	----	----	----	----	----	----
Enlisted Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC FOREST PARK IL, IL (N62757)

Total Enlisted Employees:	30	Total Sustainment(\$K/Year):	498
Total Civilian Employees:	9	BOS Non-Payroll (\$K/Year):	213
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	84	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	1,593	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.183		
Per Diem Rate (\$/Day):	206	CostFactor	0.00 0.00 0.00
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Longitude:	-87.810620	Retiree65+	0 0 0

Data As Of 4/22/2005 4:36:39 PM, Report Created 3/23/2006 8:25:33 PM

Department : NAVY
 Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR
 Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (NAVY), US (xNavy)

Total Enlisted Employees:	1,434	Total Sustainment(\$K/Year):	9,320
Total Civilian Employees:	1,001	BOS Non-Payroll (\$K/Year):	12,868
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	662
Starting Facilities(KSF):	3,244	Svc/Agcy Recap Rate (Years):	111
Enlisted BAH (\$/Month):	1,025	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.130		

Per Diem Rate (\$/Day):	131	CostFactor	2,570.20	44.12	9.52
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	129	5,868	
Longitude:	0.000000	Retiree65+	85	5,003	23,579

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name:	NRC FOREST PARK IL, IL (N62757)					
	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	41	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (NAVY), US (xNavy)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NRC FOREST PARK IL, IL (N62757)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-1	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Name: BASE X (NAVY), US (xNavy)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Civ Prog nonBRAC Change:	2	-3	-8	0	-1	1
Prog FH Privatization:	8%	2%	0%	0%	0%	0%

Data As Of 4/22/2005 4:36:39 PM, Report Created 3/23/2006 8:25:33 PM

Department : NAVY

Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%

Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58

Department : NAVY

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====
 Closes Navy Reserve Center Forest Park, IL. Note this is properly entered as a realignment. The Army

FOOTNOTES FOR SCREEN FIVE

=====
 Note: Zero square footage shutdown since this is not a closure; the Army will retain the building

Data As Of 4/22/2005 4:36:39 PM, Report Created 3/23/2006 8:25:33 PM

Department : NAVY

Scenario File : c:\cobra\Final Navy\76 - Navy Reserve Centers\Navy Reserve Centers - Forest Park, IL\DON-0049, C5, V6.10, 22APR05.CBR

Option Pkg Name: CLOSE NAVY RESERVE CENTER FOREST PARK, IL
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NRC FOREST PARK IL, IL (N62757)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	15	0	0	0	0	0	15
NET CHANGE-Mil	-15	0	0	0	0	0	-15
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (NAVY), US (xNavy)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	1	0	0	0	0	0	1
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	1	0	0	0	0	0	1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0