COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
Final Year : 2007
Payback Year : Immediate

NPV in 2025($K): -91,685
1-Time Cost($K): 2,564

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	537	0	0	0	0	0	537	0
Person	-1,808	-5,206	-6,422	-6,422	-6,422	-6,422	-32,704	-6,422
Overhd	182	-114	-189	-189	-189	-189	-689	-189
Moving	205	958	0	0	0	0	1,163	0
Missio	0	0	0	0	0	0	0	0
Other	28	145	145	145	145	145	752	145
TOTAL	-856	-4,217	-6,467	-6,467	-6,467	-6,467	-30,941	-6,467

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	9	0	0	0	0	0	9
Enl	30	18	0	0	0	0	48
Civ	2	9	0	0	0	0	11
TOT	41	27	0	0	0	0	68
POSITIONS REALIGNED							
Off	1	8	0	0	0	0	9
Enl	14	34	0	0	0	0	48
Stu	0	0	0	0	0	0	0
Civ	3	17	0	0	0	0	20
TOT	18	59	0	0	0	0	77

Summary:

Combines:
DON-0156: Realign NAVRESREDCOM Northeast and NAVRESREDCOM Mid AtLantic to consolidate at NAVSTA Norfolk;
DON78: Realign REDCOM South to REDCOM MidWest

Note: There are corrections to the static data for Newport that may need to be reentered if the database button is pressed. See Screens 4 and 6. Also, make sure all HAP flags are off

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	537	0	0	0	0	0	537	0
Person	416	592	430	430	430	430	2,727	430
Overhd	278	242	166	166	166	166	1,185	166
Moving	232	1,046	0	0	0	0	1,277	0
Missio	0	0	0	0	0	0	0	0
Other	28	145	145	145	145	145	752	145
TOTAL	1,490	2,024	741	741	741	741	6,479	741

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	2,223	5,798	6,852	6,852	6,852	6,852	35,431	6,852
Overhd	96	355	355	355	355	355	1,874	355
Moving	26	88	0	0	0	0	114	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,346	6,241	7,208	7,208	7,208	7,208	37,419	7,208

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/6
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	536,983	
Total - Construction		536,983
Personnel		
Civilian RIF	119,475	
Civilian Early Retirement	25,040	
Eliminated Military PCS	286,227	
Unemployment	8,902	
Total - Personnel		439,644
Overhead		
Program Management Cost	310,103	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		310,103
Moving		
Civilian Moving	929,710	
Civilian PPP	106,488	
Military Moving	166,130	
Freight	37,839	
Information Technologies	37,400	
One-Time Moving Costs	0	
Total - Moving		1,277,567
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,564,297
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	114,414	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		114,414
Total Net One-Time Costs		2,449,883

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	60,550	
Civilian Early Retirement	12,647	
Eliminated Military PCS	43,984	
Unemployment	4,451	
Total - Personnel		121,632
Overhead		
Program Management Cost	114,986	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		114,986
Moving		
Civilian Moving	473,538	
Civilian PPP	35,496	
Military Moving	70,692	
Freight	16,559	
Information Technologies	6,600	
One-Time Moving Costs	0	
Total - Moving		602,884
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		839,502
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	49,711	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		49,711
Total Net One-Time Costs		789,791

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	12,392	
Eliminated Military PCS	27,990	
Unemployment	0	
Total - Personnel		40,382
Overhead		
Program Management Cost	60,992	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		60,992
Moving		
Civilian Moving	325,939	
Civilian PPP	35,496	
Military Moving	42,219	
Freight	11,927	
Information Technologies	5,200	
One-Time Moving Costs	0	
Total - Moving		420,781
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		522,155
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	38,138	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		38,138
Total Net One-Time Costs		484,017

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	536,983	
Total - Construction		536,983
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	22,000	
One-Time Moving Costs	0	
Total - Moving		22,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		558,983
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		558,983

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	58,925	
Civilian Early Retirement	0	
Eliminated Military PCS	214,254	
Unemployment	4,451	
Total - Personnel		277,630
Overhead		
Program Management Cost	134,125	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		134,125
Moving		
Civilian Moving	130,233	
Civilian PPP	35,496	
Military Moving	53,220	
Freight	9,353	
Information Technologies	3,600	
One-Time Moving Costs	0	
Total - Moving		231,902
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		643,657
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	26,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		26,565
Total Net One-Time Costs		617,092

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAVSTA NEWPORT	0	0	0
COMNAVDIST WASH DC	0	0	0
NAVSTA NORFOLK	536,983	0	536,983
NAS JRB FT WORTH	0	0	0
NAVSTA GREAT LAKES	0	0	0
Totals:	536,983	0	536,983

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	11,700	Amber	537	537

Total Construction Cost:	537
- Construction Cost Avoid:	0
Total Net Milcon Cost:	537

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	537	0	0	0	0	0	537
O&M							
CIV SALARY							
Civ RIF	59	60	0	0	0	0	119
Civ Retire	0	25	0	0	0	0	25
CIV MOVING							
Per Diem	20	80	0	0	0	0	101
POV Miles	0	1	0	0	0	0	2
Home Purch	56	438	0	0	0	0	494
HHG	11	47	0	0	0	0	59
Misc	3	17	0	0	0	0	20
House Hunt	13	50	0	0	0	0	64
PPP	35	71	0	0	0	0	106
RITA	26	164	0	0	0	0	190
FREIGHT							
Packing	1	4	0	0	0	0	5
Freight	8	25	0	0	0	0	33
Vehicles	0	0	0	0	0	0	0
Unemployment	4	4	0	0	0	0	9
OTHER							
Info Tech	4	34	0	0	0	0	37
Prog Manage	235	75	0	0	0	0	310
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	7	0	0	0	0	15
POV Miles	3	3	0	0	0	0	6
HHG	27	61	0	0	0	0	88
Misc	15	42	0	0	0	0	57
OTHER							
Elim PCS	214	72	0	0	0	0	286
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,281	1,283	0	0	0	0	2,564

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	44	166	166	166	166	166	875	166
Civ Salary	8	8	8	8	8	8	47	8
TRICARE	28	145	145	145	145	145	752	145
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	130	422	422	422	422	422	2,240	422
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	209	741	741	741	741	741	3,914	741
TOTAL COST	1,490	2,024	741	741	741	741	6,479	741

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	26	88	0	0	0	0	114
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	88	0	0	0	0	114

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	96	355	355	355	355	355	1,874	355
Civ Salary	68	501	814	814	814	814	3,827	814
MIL PERSONNEL								
Off Salary	562	1,125	1,125	1,125	1,125	1,125	6,186	1,125
Enl Salary	1,236	3,213	3,955	3,955	3,955	3,955	20,270	3,955
House Allow	357	958	958	958	958	958	5,147	958
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,320	6,153	7,208	7,208	7,208	7,208	37,305	7,208
TOTAL SAVINGS	2,346	6,241	7,208	7,208	7,208	7,208	37,419	7,208

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	537	0	0	0	0	0	537
O&M							
Civ Retir/RIF	59	85	0	0	0	0	144
Civ Moving	175	899	0	0	0	0	1,074
Info Tech	4	34	0	0	0	0	37
Other	239	80	0	0	0	0	319
MIL PERSONNEL							
Mil Moving	241	97	0	0	0	0	338
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,255	1,195	0	0	0	0	2,450

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-53	-189	-189	-189	-189	-189	-999	-189
Civ Salary	-60	-493	-806	-806	-806	-806	-3,780	-806
TRICARE	28	145	145	145	145	145	752	145
MIL PERSONNEL								
Mil Salary	-1,798	-4,338	-5,080	-5,080	-5,080	-5,080	-26,456	-5,080
House Allow	-227	-536	-536	-536	-536	-536	-2,907	-536
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,110	-5,412	-6,467	-6,467	-6,467	-6,467	-33,391	-6,467
TOTAL NET COST	-856	-4,217	-6,467	-6,467	-6,467	-6,467	-30,941	-6,467

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	60	0	0	0	0	60
Civ Retire	0	13	0	0	0	0	13
CIV MOVING							
Per Diem	0	48	0	0	0	0	48
POV Miles	0	1	0	0	0	0	1
Home Purch	0	255	0	0	0	0	255
HHG	0	32	0	0	0	0	32
Misc	0	10	0	0	0	0	10
House Hunt	0	31	0	0	0	0	31
PPP	0	35	0	0	0	0	35
RITA	0	96	0	0	0	0	96
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	14	0	0	0	0	14
Vehicles	0	0	0	0	0	0	0
Unemployment	0	4	0	0	0	0	4
OTHER							
Info Tech	0	7	0	0	0	0	7
Prog Manage	66	49	0	0	0	0	115
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	5	0	0	0	0	5
POV Miles	0	2	0	0	0	0	2
HHG	0	40	0	0	0	0	40
Misc	0	23	0	0	0	0	23
OTHER							
Elim PCS	0	44	0	0	0	0	44
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	66	774	0	0	0	0	839

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	66	774	0	0	0	0	839	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	50	0	0	0	0	50
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	50	0	0	0	0	50

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	151	151	151	151	151	755	151
Civ Salary	0	175	351	351	351	351	1,578	351
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	453	906	906	906	906	4,079	906
House Allow	0	366	366	366	366	366	1,832	366
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,146	1,774	1,774	1,774	1,774	8,244	1,774
TOTAL SAVINGS	0	1,196	1,774	1,774	1,774	1,774	8,294	1,774

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	73	0	0	0	0	73
Civ Moving	0	525	0	0	0	0	525
Info Tech	0	7	0	0	0	0	7
Other	66	54	0	0	0	0	119
MIL PERSONNEL							
Mil Moving	0	65	0	0	0	0	65
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	66	724	0	0	0	0	790

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-151	-151	-151	-151	-151	-755	-151
Civ Salary	0	-175	-351	-351	-351	-351	-1,578	-351
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-453	-906	-906	-906	-906	-4,079	-906
House Allow	0	-366	-366	-366	-366	-366	-1,832	-366
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-1,146	-1,774	-1,774	-1,774	-1,774	-8,244	-1,774
TOTAL NET COST	66	-422	-1,774	-1,774	-1,774	-1,774	-7,454	-1,774

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	12	0	0	0	0	12
CIV MOVING							
Per Diem	0	32	0	0	0	0	32
POV Miles	0	0	0	0	0	0	0
Home Purch	0	183	0	0	0	0	183
HHG	0	15	0	0	0	0	15
Misc	0	7	0	0	0	0	7
House Hunt	0	20	0	0	0	0	20
PPP	0	35	0	0	0	0	35
RITA	0	68	0	0	0	0	68
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	10	0	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	5	0	0	0	0	5
Prog Manage	35	26	0	0	0	0	61
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	1	0	0	0	0	1
HHG	0	21	0	0	0	0	21
Misc	0	19	0	0	0	0	19
OTHER							
Elim PCS	0	28	0	0	0	0	28
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	487	0	0	0	0	522

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	35	487	0	0	0	0	522	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	38	0	0	0	0	38
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	38	0	0	0	0	38

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	108	108	108	108	108	540	108
Civ Salary	0	137	275	275	275	275	1,237	275
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	288	577	577	577	577	2,595	577
House Allow	0	235	235	235	235	235	1,175	235
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	769	1,194	1,194	1,194	1,194	5,547	1,194
TOTAL SAVINGS	0	807	1,194	1,194	1,194	1,194	5,585	1,194

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	12	0	0	0	0	12
Civ Moving	0	373	0	0	0	0	373
Info Tech	0	5	0	0	0	0	5
Other	35	26	0	0	0	0	61
MIL PERSONNEL							
Mil Moving	0	32	0	0	0	0	32
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	35	449	0	0	0	0	484

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-108	-108	-108	-108	-108	-540	-108
Civ Salary	0	-137	-275	-275	-275	-275	-1,237	-275
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-288	-577	-577	-577	-577	-2,595	-577
House Allow	0	-235	-235	-235	-235	-235	-1,175	-235
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-769	-1,194	-1,194	-1,194	-1,194	-5,547	-1,194
TOTAL NET COST	35	-319	-1,194	-1,194	-1,194	-1,194	-5,063	-1,194

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	537	0	0	0	0	0	537
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	22	0	0	0	0	22
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	537	22	0	0	0	0	559

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	122	122	122	122	122	613	122
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	117	117	117	117	117	586	117
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	292	292	292	292	292	1,459	292
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	532	532	532	532	532	2,658	532
TOTAL COSTS	537	554	532	532	532	532	3,217	532

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	52	52	52	52	52	261	52
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	52	52	52	52	52	261	52
TOTAL SAVINGS	0	52	52	52	52	52	261	52

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	537	0	0	0	0	0	537
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	22	0	0	0	0	22
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	537	22	0	0	0	0	559

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	122	122	122	122	122	613	122
Civ Salary	0	-52	-52	-52	-52	-52	-261	-52
TRICARE	0	117	117	117	117	117	586	117
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	292	292	292	292	292	1,459	292
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	479	479	479	479	479	2,397	479
TOTAL NET COST	537	501	479	479	479	479	2,956	479

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	59	0	0	0	0	0	59
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	20	0	0	0	0	0	20
POV Miles	0	0	0	0	0	0	0
Home Purch	56	0	0	0	0	0	56
HHG	11	0	0	0	0	0	11
Misc	3	0	0	0	0	0	3
House Hunt	13	0	0	0	0	0	13
PPP	35	0	0	0	0	0	35
RITA	26	0	0	0	0	0	26
FREIGHT							
Packing	1	0	0	0	0	0	1
Freight	8	0	0	0	0	0	8
Vehicles	0	0	0	0	0	0	0
Unemployment	4	0	0	0	0	0	4
OTHER							
Info Tech	4	0	0	0	0	0	4
Prog Manage	134	0	0	0	0	0	134
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	9	0	0	0	0	0	9
POV Miles	3	0	0	0	0	0	3
HHG	27	0	0	0	0	0	27
Misc	15	0	0	0	0	0	15
OTHER							
Elim PCS	214	0	0	0	0	0	214
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	644	0	0	0	0	0	644

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	644	0	0	0	0	0	644	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	26	0	0	0	0	0	26
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	26	0	0	0	0	0	26

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	96	96	96	96	96	96	579	96
Civ Salary	68	136	136	136	136	136	751	136
MIL PERSONNEL								
Off Salary	562	1,125	1,125	1,125	1,125	1,125	6,186	1,125
Enl Salary	1,236	2,472	2,472	2,472	2,472	2,472	13,596	2,472
House Allow	357	357	357	357	357	357	2,141	357
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,320	4,187	4,187	4,187	4,187	4,187	23,253	4,187
TOTAL SAVINGS	2,346	4,187	4,187	4,187	4,187	4,187	23,280	4,187

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	59	0	0	0	0	0	59
Civ Moving	175	0	0	0	0	0	175
Info Tech	4	0	0	0	0	0	4
Other	138	0	0	0	0	0	138
MIL PERSONNEL							
Mil Moving	241	0	0	0	0	0	241
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	617	0	0	0	0	0	617

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	-96	-96	-96	-96	-96	-96	-579	-96
Civ Salary	-68	-136	-136	-136	-136	-136	-751	-136
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,798	-3,597	-3,597	-3,597	-3,597	-3,597	-19,782	-3,597
House Allow	-357	-357	-357	-357	-357	-357	-2,141	-357
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-2,320	-4,187	-4,187	-4,187	-4,187	-4,187	-23,253	-4,187
TOTAL NET COST	-1,703	-4,187	-4,187	-4,187	-4,187	-4,187	-22,636	-4,187

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	44	44	44	44	44	44	262	44
Civ Salary	8	8	8	8	8	8	47	8
TRICARE	28	28	28	28	28	28	166	28
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	130	130	130	130	130	130	781	130
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	209	209	209	209	209	209	1,256	209
TOTAL COSTS	209	209	209	209	209	209	1,256	209

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	44	44	44	44	44	44	262	44
Civ Salary	8	8	8	8	8	8	47	8
TRICARE	28	28	28	28	28	28	166	28
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	130	130	130	130	130	130	781	130
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	209	209	209	209	209	209	1,256	209
TOTAL NET COST	209	209	209	209	209	209	1,256	209

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,122	53,484	13,024	19,023

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-43	-17	-17	-24	0	0	-101
Enlisted	-200	-20	-25	-52	-4	0	-301
Students	119	38	8	23	0	0	188
Civilians	71	-21	13	45	-5	-5	98
TOTAL	-53	-20	-21	-8	-9	-5	-116

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,021	53,183	13,212	19,121

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	8	0	0	0	0	9
Enlisted	14	34	0	0	0	0	48
Students	0	0	0	0	0	0	0
Civilians	3	17	0	0	0	0	20
TOTAL	18	59	0	0	0	0	77

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-9	0	0	0	0	0	-9
Enlisted	-30	-18	0	0	0	0	-48
Civilians	-2	-9	0	0	0	0	-11
TOTAL	-41	-27	0	0	0	0	-68

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,012	53,135	13,212	19,110

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:
To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	18	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	33	0	0	0	0	33

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	18	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	33	0	0	0	0	33

SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-11	0	0	0	0	-11
Civilians	0	-5	0	0	0	0	-5
TOTAL	0	-16	0	0	0	0	-16

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
479	742	2,334	3,810

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (N00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

PERSONNEL REALIGNMENTS:
To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Out of COMNAVDIST WASH DC, DC (N00171)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	26	0	0	0	0	26

SCENARIO POSITION CHANGES FOR: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-7	0	0	0	0	-7
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-11	0	0	0	0	-11

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (N00171)

Officers	Enlisted	Students	Civilians
611	747	0	5,740

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:
From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	5	0	0	0	0	5
Enlisted	0	18	0	0	0	0	18
Students	0	0	0	0	0	0	0
Civilians	0	10	0	0	0	0	10
TOTAL	0	33	0	0	0	0	33

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

From Base: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	3	0	0	0	0	3
Enlisted	0	16	0	0	0	0	16
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	26	0	0	0	0	26

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	8	0	0	0	0	8
Enlisted	0	34	0	0	0	0	34
Students	0	0	0	0	0	0	0
Civilians	0	17	0	0	0	0	17
TOTAL	0	59	0	0	0	0	59

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,101	45,716	279	6,041

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (N83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,187

PERSONNEL REALIGNMENTS:
To Base: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	18	0	0	0	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Out of NAS JRB FT WORTH, TX (N83447)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	18	0	0	0	0	0	18

SCENARIO POSITION CHANGES FOR: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Officers	-9	0	0	0	0	0	-9
Enlisted	-30	0	0	0	0	0	-30
Civilians	-2	0	0	0	0	0	-2
TOTAL	-41	0	0	0	0	0	-41

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
143	1,647	0	1,182

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA GREAT LAKES, IL (N00128)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
748	4,525	10,599	2,142

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Officers	-37	-12	-6	-16	0	0	-71
Enlisted	-180	-13	-15	-45	-3	0	-256
Students	0	0	0	0	0	0	0
Civilians	105	19	18	50	0	0	192
TOTAL	-112	-6	-3	-11	-3	0	-135

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
677	4,269	10,599	2,334

PERSONNEL REALIGNMENTS:
From Base: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	18	0	0	0	0	0	18

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA GREAT LAKES, IL (N00128)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	0	0	0	0	1
Enlisted	14	0	0	0	0	0	14
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	18	0	0	0	0	0	18

BASE POPULATION (After BRAC Action) FOR: NAVSTA GREAT LAKES, IL (N00128)

Officers	Enlisted	Students	Civilians
678	4,283	10,599	2,337

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Personnel

Base	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	7,414	7,365	-49	-1%
COMNAVDIST WASH DC	7,135	7,098	-37	-1%
NAVSTA NORFOLK	56,078	56,137	59	0%
NAS JRB FT WORTH	3,031	2,972	-59	-2%
NAVSTA GREAT LAKES	17,879	17,897	18	0%
TOTAL	91,537	91,469	-68	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
NAS JRB FT WORTH	2,817,525	2,817,525	0	0%	0
NAVSTA GREAT LAKES	15,995,571	15,995,571	0	0%	0
TOTAL	51,746,834	51,746,834	0	0%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	50,246,155	50,095,043	-151,112	0%	3,084
COMNAVDIST WASH DC	46,710,718	46,602,793	-107,924	0%	2,917
NAVSTA NORFOLK	134,910,154	135,032,692	122,538	0%	2,077
NAS JRB FT WORTH	19,488,589	19,392,046	-96,543	0%	1,636
NAVSTA GREAT LAKES	64,965,354	65,009,056	43,702	0%	2,428
TOTAL	316,320,970	316,131,631	-189,339	0%	2,784

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,653,193	0	0%	0
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
NAVSTA NORFOLK	98,393,701	98,393,701	0	0%	0
NAS JRB FT WORTH	9,767,672	9,767,672	0	0%	0
NAVSTA GREAT LAKES	52,895,055	52,895,055	0	0%	0
TOTAL	193,843,410	193,843,410	0	0%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
NAVSTA NORFOLK	44,475,137	44,475,137	0	0%	0
NAS JRB FT WORTH	6,703,352	6,703,352	0	0%	0
NAVSTA GREAT LAKES	28,999,888	28,999,888	0	0%	0
TOTAL	104,136,359	104,136,359	0	0%	0

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	94,283,335	94,132,223	-151,112	0%	3,084
COMNAVDIST WASH DC	59,418,501	59,310,577	-107,924	0%	2,917
NAVSTA NORFOLK	277,778,992	277,901,530	122,538	0%	2,077
NAS JRB FT WORTH	35,959,613	35,863,070	-96,543	0%	1,636
NAVSTA GREAT LAKES	146,860,297	146,903,999	43,702	0%	2,428
TOTAL	614,300,738	614,111,400	-189,339	0%	2,784

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,070,165,608	0	0%	0
NAS JRB FT WORTH	764,182,122	764,182,122	0	0%	0
NAVSTA GREAT LAKES	3,305,987,238	3,305,987,238	0	0%	0
TOTAL	11,871,544,888	11,871,544,888	0	0%	0

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	17	0	0	0	0	20
Early Retirement*	8.10%	0	2	0	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	2	0	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		3	12	0	0	0	0	15
Civilian Positions Available		0	5	0	0	0	0	5
CIVILIAN POSITIONS ELIMINATED		2	9	0	0	0	0	11
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	4	0	0	0	0	5
Civilians Available to Move		1	5	0	0	0	0	6
Civilians Moving		0	5	0	0	0	0	5
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		3	17	0	0	0	0	20
Civilians Moving		3	17	0	0	0	0	20
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	2	0	0	0	0	2
TOTAL CIVILIAN RIFS		1	1	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	4	0	0	0	0	5
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	10	0	0	0	0	10
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	1	0	0	0	0	1
Civilians Moving (the remainder)		0	7	0	0	0	0	7
Civilian Positions Available		0	3	0	0	0	0	3
CIVILIAN POSITIONS ELIMINATED		0	5	0	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	3	0	0	0	0	3
Civilians Moving		0	3	0	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	1	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (N00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	7	0	0	0	0	7
Early Retirement*	8.10%	0	1	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	0	5
Civilian Positions Available		0	2	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	4	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	0	2
Civilians Available to Move		0	2	0	0	0	0	2
Civilians Moving		0	2	0	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	1	0	0	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	17	0	0	0	0	17
Civilians Moving		0	17	0	0	0	0	17
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	0	0	0	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		2	0	0	0	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	1	0	0	0	0	0	1
Civilians Available to Move		1	0	0	0	0	0	1
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		1	0	0	0	0	0	1
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		1	0	0	0	0	0	1
TOTAL CIVILIAN PRIORITY PLACEMENTS#		1	0	0	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA GREAT LAKES, IL (N00128)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10) - Page 1/2
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	49	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	49	100.00%	100.00%

Base: COMNAVDIST WASH DC, DC (N00171)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	37	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	37	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	59	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	59	100.00%	100.00%	0	0.00%	100.00%

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	33.33%	59	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	59	100.00%	100.00%

Base: NAVSTA GREAT LAKES, IL (N00128)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	18	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	18	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	-855,953	-844,215	-844,215
2007	-4,217,247	-4,046,125	-4,890,341
2008	-6,466,915	-6,035,516	-10,925,857
2009	-6,466,915	-5,871,124	-16,796,981
2010	-6,466,915	-5,711,211	-22,508,192
2011	-6,466,915	-5,555,652	-28,063,844
2012	-6,466,915	-5,404,331	-33,468,175
2013	-6,466,915	-5,257,131	-38,725,307
2014	-6,466,915	-5,113,941	-43,839,248
2015	-6,466,915	-4,974,651	-48,813,898
2016	-6,466,915	-4,839,154	-53,653,053
2017	-6,466,915	-4,707,349	-58,360,402
2018	-6,466,915	-4,579,133	-62,939,535
2019	-6,466,915	-4,454,409	-67,393,944
2020	-6,466,915	-4,333,083	-71,727,027
2021	-6,466,915	-4,215,061	-75,942,089
2022	-6,466,915	-4,100,254	-80,042,343
2023	-6,466,915	-3,988,574	-84,030,918
2024	-6,466,915	-3,879,936	-87,910,854
2025	-6,466,915	-3,774,257	-91,685,111

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-53	-189	-189	-189	-189	-189	-999	-189
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-53	-189	-189	-189	-189	-189	-999	-189

NAVSTA NEWPORT, RI (N32411)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-151	-151	-151	-151	-151	-755	-151
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-151	-151	-151	-151	-151	-755	-151

COMNAVDIST WASH DC, DC (N00171)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-108	-108	-108	-108	-108	-540	-108
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-108	-108	-108	-108	-108	-540	-108

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	122	122	122	122	122	613	122
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	122	122	122	122	122	613	122

NAS JRB FT WORTH, TX (N83447)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	-96	-96	-96	-96	-96	-96	-579	-96
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-96	-96	-96	-96	-96	-96	-579	-96

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA GREAT LAKES, IL (N00128)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	44	44	44	44	44	44	262	44
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	44	44	44	44	44	44	262	44

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	34	0	0	0	0	34
NET CHANGE-Mil	0	-34	0	0	0	0	-34
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	15	0	0	0	0	15
NET CHANGE-Civ	0	-15	0	0	0	0	-15
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	26	0	0	0	0	26
NET CHANGE-Mil	0	-26	0	0	0	0	-26
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	11	0	0	0	0	11
NET CHANGE-Civ	0	-11	0	0	0	0	-11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	42	0	0	0	0	42
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	42	0	0	0	0	42
Jobs Gained-Civ	0	17	0	0	0	0	17
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	17	0	0	0	0	17
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	54	0	0	0	0	0	54
NET CHANGE-Mil	-54	0	0	0	0	0	-54
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	0	0	0	0	0	5
NET CHANGE-Civ	-5	0	0	0	0	0	-5
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	15	0	0	0	0	0	15
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	15	0	0	0	0	0	15
Jobs Gained-Civ	3	0	0	0	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	3	0	0	0	0	0	3
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)
Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSTA NEWPORT, RI (N32411)	Realignment
COMNAVDIST WASH DC, DC (N00171)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAS JRB FT WORTH, TX (N83447)	Realignment
NAVSTA GREAT LAKES, IL (N00128)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSTA NEWPORT, RI (N32411)	NAVSTA NORFOLK, VA (N62688)	529 mi
COMNAVDIST WASH DC, DC (N00171)	NAVSTA NORFOLK, VA (N62688)	182 mi
NAS JRB FT WORTH, TX (N83447)	NAVSTA GREAT LAKES, IL (N00128)	980 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	5	0	0	0	0
Enlisted Positions:	0	18	0	0	0	0
Civilian Positions:	0	10	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from COMNAVDIST WASH DC, DC (N00171) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	3	0	0	0	0
Enlisted Positions:	0	16	0	0	0	0
Civilian Positions:	0	7	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 4/29/2005 3:07:29 PM, Report Created 4/29/2005 3:07:32 PM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS JRB FT WORTH, TX (N83447) to NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
Officer Positions:	1	0	0	0	0	0
Enlisted Positions:	14	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment($K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll ($K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll ($K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	47,406
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,420		
Civ Locality Pay Factor:	1.170		
Area Cost Factor:	1.04		
Per Diem Rate ($/Day):	158		
Freight Cost ($/Ton/Mile):	0.39		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	41.511040		
Longitude:	-71.247310		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,059.00	118.00	10.17
Actv MTF	430	71,552	60,547
Actv Purch	601	15,768	
Retiree	130	28,109	55,943
Retiree65+	100	16,837	94,478

Name: COMNAVDIST WASH DC, DC (N00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment($K/Year):	12,906
Total Student Employees:	0	Sustain Payroll ($K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll ($K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll ($K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing ($K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV($K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.147		
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	201		
Freight Cost ($/Ton/Mile):	0.42		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.900000		
Longitude:	-77.040000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	7,030.00	96.00	48.49
Actv MTF	0	10,379	13,788
Actv Purch	92	10,899	
Retiree	0	164	745
Retiree65+	0	7	84

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.94		
Per Diem Rate ($/Day):	152		
Freight Cost ($/Ton/Mile):	0.35		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	36.951160		
Longitude:	-76.309210		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,501.00	69.00	25.27
Actv MTF	13,800	529,579	362,165
Actv Purch	414	39,063	
Retiree	2,901	149,877	215,145
Retiree65+	1,403	70,316	181,240

Name: NAS JRB FT WORTH, TX (N83447)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,691	Total Sustainment($K/Year):	11,794
Total Student Employees:	0	Sustain Payroll ($K/Year):	2,026
Total Civilian Employees:	1,187	BOS Non-Payroll ($K/Year):	19,488
Accomp Mil not Receiving BAH:	8.5%	BOS Payroll ($K/Year):	49,415
Officer Housing Units Avail:	0	Family Housing ($K/Year):	904
Enlisted Housing Units Avail:	1	Installation PRV($K):	764,182
Starting Facilities(KSF):	2,817	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	958		
Civ Locality Pay Factor:	1.139		
Area Cost Factor:	0.90		
Per Diem Rate ($/Day):	139		
Freight Cost ($/Ton/Mile):	0.26		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	32.771800		
Longitude:	-97.435500		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	5,334.00	120.00	14.17
Actv MTF	0	11,944	17,074
Actv Purch	610	50,604	
Retiree	0	347	42,770
Retiree65+	0	5	71,848

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

Total Officer Employees:	748	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	4,525	Total Sustainment($K/Year):	55,393
Total Student Employees:	10,599	Sustain Payroll ($K/Year):	2,498
Total Civilian Employees:	2,142	BOS Non-Payroll ($K/Year):	65,293
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	47,089
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	3,305,987
Starting Facilities(KSF):	15,995	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,556	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,161		
Civ Locality Pay Factor:	1.183		
Area Cost Factor:	1.27		
Per Diem Rate ($/Day):	206		
Freight Cost ($/Ton/Mile):	0.24		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	42.303170		
Longitude:	-87.864190		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	6,811.00	137.00	27.77
Actv MTF	1,010	135,098	158,089
Actv Purch	1,115	20,111	
Retiree	156	28,687	88,525
Retiree65+	75	8,827	92,241

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	22	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-11	0	0	0	0
Civ Scenario Change:	0	-5	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: COMNAVDIST WASH DC, DC (N00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-7	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-9	0	0	0	0	0
Enl Scenario Change:	-30	0	0	0	0	0
Civ Scenario Change:	-2	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA GREAT LAKES, IL (N00128)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-37	-12	-6	-16	0	0
Enl Prog nonBRAC Change:	-180	-13	-15	-45	-3	0
Civ Prog nonBRAC Change:	105	19	18	50	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	11,700	Amber 0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0078R\DON-0078R, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0078R: Realign REDCOMs
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
Combines:
DON-0156: Realign NAVRESREDCOM Northeast and NAVRESREDCOM Mid AtLantic to consolidate at NAVSTA Norfolk;
DON78: Realign REDCOM South to REDCOM MidWest

Note: There are corrections to the static data for Newport that may need to be reentered if the database button is pressed. See Screens 4 and 6. Also, make sure all HAP flags are off

FOOTNOTES FOR SCREEN THREE
==========
The data call Action 3 lists a move of 2 officers and 4 enlisted from DC to DC. There is in fact no move; these individuals are left behind as a detachment.

FOOTNOTES FOR SCREEN FOUR
==========
Make sure all HAP flags are turned off

Static data corrections:
1) Newport FY05 students corrected to 2146. Covered in Navy's Data File Errata memo to COBRA JPAT (Apr 5, 2005)

FOOTNOTES FOR SCREEN SIX
==========
Static data corrections:
1) Newport students NonBRAC changes must be corrected to +119, +38, +8, +23, 0, 0 .
Covered in Navy's Data File Errata memo to COBRA JPAT (Apr 5, 2005)