

DCN 13341

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

SCENARIO DATA:
 NMCRC TULSA OK's Milcon time-phasing adds up to 0%.
 AFRC Broken Arrow's Shutdown time-phasing adds up to 0%.

PERSONNEL MOVEMENT:
 NMCRC TULSA OK had a Programmed (non-BRAC) change of 1 officers in 2009, after closure.
 NMCRC TULSA OK had a Programmed (non-BRAC) change of -1 officers in 2010, after closure.
 NMCRC TULSA OK had a Programmed (non-BRAC) change of 1 officers in 2011, after closure.
 NMCRC TULSA OK had 1 officers present after closing.

OVERHEAD/SUSTAINMENT:
 AFRC Broken Arrow had a Sustainment budget of \$0K with 0 SF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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Department : Navy
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 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
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 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2022 (14 Years)

NPV in 2025(\$K): -1,129
 1-Time Cost(\$K): 5,527

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	447	4,971	0	0	0	0	5,419	0
Person	0	0	0	0	0	0	0	0
Overhd	-69	81	-419	-447	-447	-447	-1,749	-488
Moving	0	0	29	0	0	0	29	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	378	5,053	-391	-447	-447	-447	3,698	-488

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0

POSITIONS REALIGNED							
Off	0	0	3	0	0	0	3
Enl	0	0	29	0	0	0	29
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	32	0	0	0	32

Summary:

 Close NMCRC Tulsa and relocate to AFRC Broken Arrow

Time Phasing: We do not use automatic time phasing. This is necessary in order for us to match the Army's approach to COBRA runs for this joint reserve center.

Errors: There are errors reported that are an artifact of the way COBRA handles time phasing (This may include personnel movement messages). These are not really errors. The Overhead/Sustainment message is related to introduction of a new (currently non-existent) reserve center as a destination. The results are not affected.

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	447	4,971	0	0	0	0	5,419	0
Person	0	0	0	0	0	0	0	0
Overhd	29	180	203	175	175	175	940	175
Moving	0	0	29	0	0	0	29	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	477	5,152	232	175	175	175	6,387	175

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	0	0	0	0
Overhd	99	99	623	623	623	623	2,689	663
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	99	99	623	623	623	623	2,689	663

Department : Navy
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,418,889	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		79,558
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	28,600	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		5,527,048

One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,527,048

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Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC TULSA OK, OK (N61938)
(All values in 2005 Constant Dollars)

-----	----	-----
Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	68,102	
Mothball / Shutdown	11,456	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		28,600
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	

One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	

Department : Navy

Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Broken Arrow, OK
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	5,418,889	
Personnel		
Civilian RIF	0	
Eliminated Military PCS	0	
Total - Personnel		0
Overhead		
Support Contract Termination	0	
Total - Overhead		0
Moving		
Civilian PPP	0	
Freight	0	
One-Time Moving Costs	0	
Other		
HAP / RSE	0	
Mission Contract Startup and Termination	0	
Total - Other		0
Total One-Time Costs		5,418,889
One-Time Savings		
Military Construction Cost Avoidances	0	
One-Time Moving Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		5,418,889

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	447	4,971	0	0	0	0	5,419
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0

Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	29	22	16	0	0	0	68
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	29	0	0	0	29
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	477	4,993	57	0	0	0	5,527

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	110	110	110	110	110	551	110
Recap	0	48	48	48	48	48	241	48
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	68	17
TOTAL RECUR	0	158	175	175	175	175	860	175
TOTAL COST	477	5,152	232	175	175	175	6,387	175
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	229	229	229	229	917	270
Recap	99	99	99	99	99	99	594	99
BOS	0	0	294	294	294	294	1,178	294
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	99	99	623	623	623	623	2,689	663
TOTAL SAVINGS	99	99	623	623	623	623	2,689	663

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	447	4,971	0	0	0	0	5,419	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	29	22	57	0	0	0	108	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	477	4,993	57	0	0	0	5,527	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	110	-119	-119	-119	-119	-366	-159
Recap	-99	-51	-51	-51	-51	-51	-353	-51
BOS	0	0	-294	-294	-294	-294	-1,178	-294
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	68	17
TOTAL RECUR	-99	59	-447	-447	-447	-447	-1,829	-488
TOTAL NET COST	378	5,053	-391	-447	-447	-447	3,698	-488

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Base: NMCRC TULSA OK, OK (N61938)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	29	22	16	0	0	0	68
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	11	0	0	0	11
1-Time Move	0	0	29	0	0	0	29
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	29	22	57	0	0	0	108

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 29 22 57 0 0 0 108 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	229	229	229	229	917	270
Recap	99	99	99	99	99	99	594	99
BOS	0	0	294	294	294	294	1,178	294
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	99	99	623	623	623	623	2,689	663
TOTAL SAVINGS	99	99	623	623	623	623	2,689	663

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Base: NMCRC TULSA OK, OK (N61938)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	29	22	57	0	0	0	108	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	29	22	57	0	0	0	108	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-229	-229	-229	-229	-917	-270
Recap	-99	-99	-99	-99	-99	-99	-594	-99
BOS	0	0	-294	-294	-294	-294	-1,178	-294
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-99	-99	-623	-623	-623	-623	-2,689	-663
TOTAL NET COST	-69	-77	-566	-623	-623	-623	-2,581	-663

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Base: AFRC Broken Arrow, OK	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	447	4,971	0	0	0	0	5,419
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	447	4,971	0	0	0	0	5,419

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Broken Arrow, OK								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	447	4,971	0	0	0	0	5,419	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	447	4,971	0	0	0	0	5,419	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	110	110	110	110	110	551	110
Recap	0	48	48	48	48	48	241	48
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	17	17	17	17	68	17
TOTAL RECUR	0	158	175	175	175	175	860	175
TOTAL NET COST	447	5,130	175	175	175	175	6,279	175

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:39:18 PM, Report Created 3/23/2006 8:24:36 PM

Department : Navy
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Personnel

-----	-----	-----	-----	-----
AFRC Broken Arrow	0	32	32	0%
TOTAL	33	33	0	0%

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC TULSA OK	63,644	0	-63,644	-100%	1,989

Base Operations Support (2005\$)

-----	-----	-----	-----	-----
AFRC Broken Arrow	0	0	0	0%
TOTAL	294,529	0	-294,529	-100%

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC TULSA OK	269,765	0	-269,765	-100%	8,430

Recapitalization (2005\$)

AFRC Broken Arrow	0	48,266	48,266	0%	1,508
TOTAL	99,037	48,266	-50,771	-51%	0

Base	Start	Finish	Change	%Change	Chg/Per
NMCRC TULSA OK	663,331	0	-663,331	-100%	20,729

Plant Replacement Value (2005\$)

AFRC Broken Arrow	0	4,971,458	4,971,458	0%	155,358
TOTAL	11,290,264	4,971,458	-6,318,806	-56%	0

Data As Of 4/22/2005 1:39:18 PM, Report Created 3/23/2006 8:24:36 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
 Data As Of 4/22/2005 1:39:18 PM, Report Created 3/23/2006 8:24:36 PM

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NMCRC TULSA OK	0	0	0
AFRC Broken Arrow	5,418,889	0	5,418,889
Totals:	5,418,889	0	5,418,889

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

MilCon for Base: AFRC Broken Arrow, OK

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714	Reserve Component Training Facility	SF	25,008	3,866	0 Default	0	3,866
2144	Vehicle Maintenance Shop, Reserve	SF	3,563	578	0 Default	0	578
4421	Covered Storage Building, Installation	SF	4,000	342	0 Default	0	342
1321	Communications Facility	EA	1	46	0 Default	0	46
4422	Covered Storage Shed, Installation	SF	315	11	0 Default	0	11
8928	Loading Ramp/Platform	EA	1	11	0 Default	0	11
2145	Vehicle Maintenance Facility	EA	1	73	0 Default	0	73
8521	Vehicle Parking, Surfaced	SY	2,500	128	0 Default	0	128
8521	Vehicle Parking, Surfaced	SY	6,720	344	0 Default	0	344
8526	Miscellaneous Paved Area	SY	276	14	0 Default	0	14
8526	Miscellaneous Paved Area	SY	23	1	0 Default	0	1
8526	Miscellaneous Paved Area	SY	68	3	0 Default	0	3
Total Construction Cost:							5,419
- Construction Cost Avoid:							0
Total Net Milcon Cost:							5,419

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	377,843	372,662	372,662
2007	5,052,980	4,847,948	5,220,610
2008	-390,740	-364,674	4,855,936
2009	-447,394	-406,176	4,449,760
2010	-447,361	-395,084	4,054,676
2011	-447,394	-384,351	3,670,324
2012	-487,859	-407,698	3,262,626
2013	-487,859	-396,594	2,866,032
2014	-487,859	-385,792	2,480,240
2015	-487,859	-375,284	2,104,956
2016	-487,859	-365,062	1,739,894
2017	-487,859	-355,119	1,384,776
2018	-487,859	-345,446	1,039,329
2019	-487,859	-336,037	703,292
2020	-487,859	-326,884	376,408
2021	-487,859	-317,981	58,427
2022	-487,859	-309,320	-250,893
2023	-487,859	-300,895	-551,788
2024	-487,859	-292,699	-844,487
2025	-487,859	-284,727	-1,129,214

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0

Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: NMCRC TULSA OK, OK (N61938)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Base: AFRC Broken Arrow, OK	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):			
Officers	Enlisted	Students	Civilians
3	29	0	0

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	-1	1	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	-1	1	1

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):			
Officers	Enlisted	Students	Civilians
4	29	0	0

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	29	0	0	0	29
Students	0	0	0	0	0	0	0

Civilians	0	0	0	0	0	0	0
TOTAL	0	0	32	0	0	0	32

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4	29	0	0

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NMCRC TULSA OK, OK (N61938)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3	29	0	0

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NMCRC TULSA OK, OK (N61938)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	1	-1	1	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	1	-1	1	1

BASE POPULATION (Prior to BRAC Action) FOR: NMCRC TULSA OK, OK (N61938)

Officers	Enlisted	Students	Civilians
4	29	0	0

PERSONNEL REALIGNMENTS:

To Base: AFRC Broken Arrow, OK

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	29	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	32	0	0	0	32

TOTAL PERSONNEL REALIGNMENTS (Out of NMCRC TULSA OK, OK (N61938)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	29	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	32	0	0	0	32

BASE POPULATION (After BRAC Action) FOR: NMCRC TULSA OK, OK (N61938)

Officers	Enlisted	Students	Civilians
1	0	0	0

PERSONNEL SUMMARY FOR: AFRC Broken Arrow, OK

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: AFRC Broken Arrow, OK

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:

From Base: NMCRC TULSA OK, OK (N61938)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	29	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	32	0	0	0	32

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into AFRC Broken Arrow, OK):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	29	0	0	0	29
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	32	0	0	0	32

BASE POPULATION (After BRAC Action) FOR: AFRC Broken Arrow, OK			
Officers	Enlisted	Students	Civilians
3	29	0	0

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	110	-119	-119	-119	-119	-366	-159
Recap Change	-99	-51	-51	-51	-51	-51	-353	-51
BOS Change	0	0	-294	-294	-294	-294	-1,178	-294
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-99	59	-464	-464	-464	-464	-1,897	-505

NMCRC TULSA OK, OK (N61938)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-229	-229	-229	-229	-917	-270
Recap Change	-99	-99	-99	-99	-99	-99	-594	-99
BOS Change	0	0	-294	-294	-294	-294	-1,178	-294
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-99	-99	-623	-623	-623	-623	-2,689	-663

AFRC Broken Arrow, OK								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	110	110	110	110	110	551	110
Recap Change	0	48	48	48	48	48	241	48
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	158	158	158	158	158	792	158

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code) : Strategy:
 NMCRC TULSA OK, OK (N61938) : Closes in FY 2008

AFRC Broken Arrow, OK

Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NMCRC TULSA OK, OK (N61938)	AFRC Broken Arrow, OK	5 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NMCRC TULSA OK, OK (N61938) to AFRC Broken Arrow, OK

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	3	0	0	0
Enlisted Positions:	0	0	29	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	50	0	0	0
Suppt Eqpt (tons):	0	0	37	0	0	0
Military Light Vehicles:	0	0	59	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NMCRC TULSA OK, OK (N61938)

Total Officer Employees:	3	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	29	Total Sustainment(\$K/Year):	270
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	294
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	11,290
Starting Facilities(KSF):	64	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	970	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	736		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	88	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	36.044700	Retiree	0 0 0
Longitude:	-95.807900	Retiree65+	0 0 0

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: AFRC Broken Arrow, OK

Total Officer Employees:	0	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	970	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	736		
Civ Locality Pay Factor:	1.000	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	0	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	0.00	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NMCRC TULSA OK, OK (N61938)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	29	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	100%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		64	FH ShDn:	0.000%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: AFRC Broken Arrow, OK	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	17	17	17	17
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NMCRC TULSA OK, OK (N61938)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	1	-1	1
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: AFRC Broken Arrow, OK

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	25,008	0 Default	0	137.77	4.15
2144	SF	3,563	0 Default	0	144.69	3.56
4421	SF	4,000	0 Default	0	75.98	2.06
1321	EA	1	0 Default	0	41,641.43	720.39
4422	SF	315	0 Default	0	31.93	1.06
8928	EA	1	0 Default	0	10,177.66	85.54
2145	EA	1	0 Default	0	65,599.07	1,508.11
8521	SY	2,500	0 Default	0	45.83	1.07
8521	SY	6,720	0 Default	0	45.83	1.07
8526	SY	276	0 Default	0	44.91	1.27
8526	SY	23	0 Default	0	44.91	1.27
8526	SY	68	0 Default	0	44.91	1.27

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

Department : Navy
Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

Close NMCRC Tulsa and relocate to AFRC Broken Arrow

Time Phasing: We do not use automatic time phasing. This is necessary in order for us to match the Army's approach to COBRA runs for this joint reserve center.

Errors: There are errors reported that are an artifact of the way COBRA handles time phasing (This may include personnel movement messages). These are not really errors. The Overhead/Sustainment message is related to introduction of a new (currently non-existent) reserve center as a destination. The results are not affected.

FOOTNOTES FOR SCREEN FOUR

The Army did not enter BAH for their sites. If we leave out these BAH costs in there are false saving calculated for moving to the Army site. We enter the BAH from the closest Navy reserve center.

FOOTNOTES FOR SCREEN FIVE

AFRC recurring costs are 23% of the Army reported costs

Department : Navy
 Scenario File : c:\cobra\Final Navy\73 - Navy and Marine Corps Reserve Centers\Navy and Marine Corps Reserve -
 Tulsa, OK\DON-0129, C5, V6.10, 22APR05.CBR
 Option Pkg Name: DON-0129 (A075) Close NMCRC Tulsa - Joint
 Std Fctrs File : C:\Projects\Cobra2\BRAC2005.SFF

NMCRC TULSA OK, OK (N61938)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	32	0	0	0	32
NET CHANGE-Mil	0	0	-32	0	0	0	-32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

AFRC Broken Arrow, OK

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	32	0	0	0	32
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	32	0	0	0	32
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0