

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0158AR: Close NSA New Orleans (final)

The data in this report is rolled up by Region of Influence

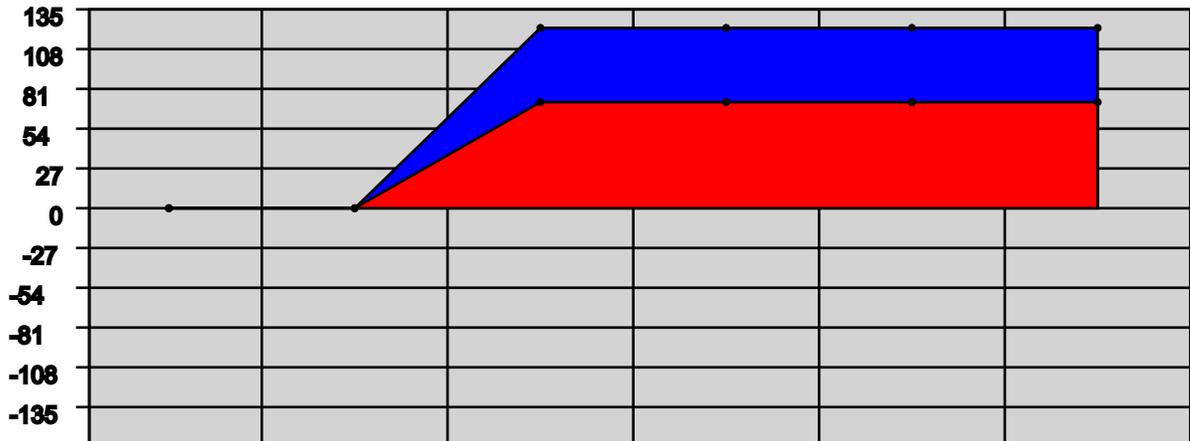
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Worth-Arlington, TX Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,809,504
 ROI Employment (2002): 1,004,416
 Authorized Manpower (2005): 3,031
 Authorized Manpower(2005) / ROI Employment(2002): 0.3%
 Total Estimated Job Change: 124
 Total Estimated Job Change / ROI Employment(2002): 0.01%

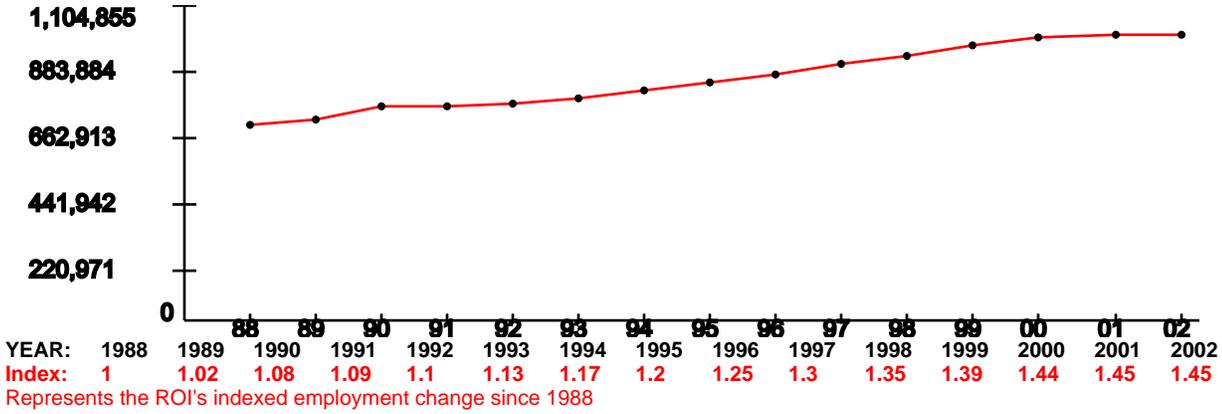
Cumulative Job Change (Gain/Loss) Over Time:



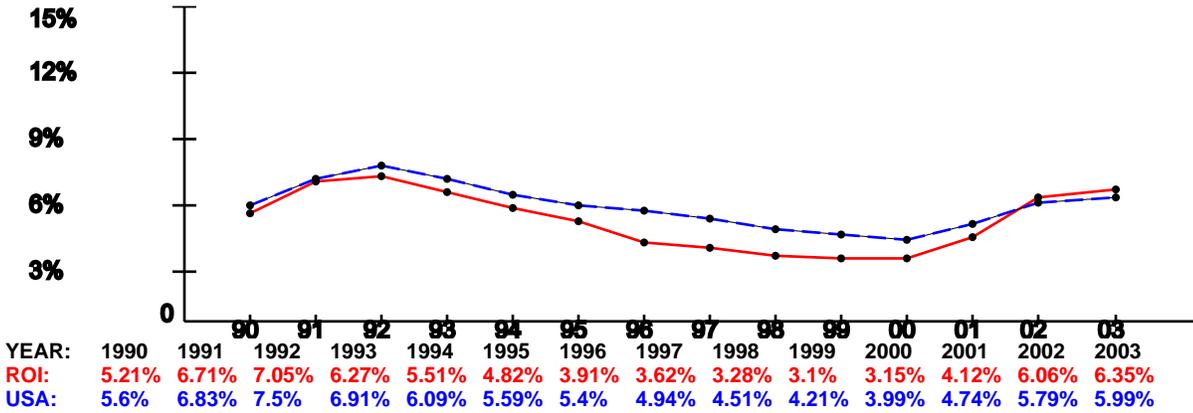
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	54	0	0	0
Direct Civillan:	0	0	19	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	73	73	73	73
Cum Indir/Induc:	0	0	51	51	51	51
Cumulative Total:	0	0	124	124	124	124

Fort Worth-Arlington, TX Metropolitan Division Trend Data

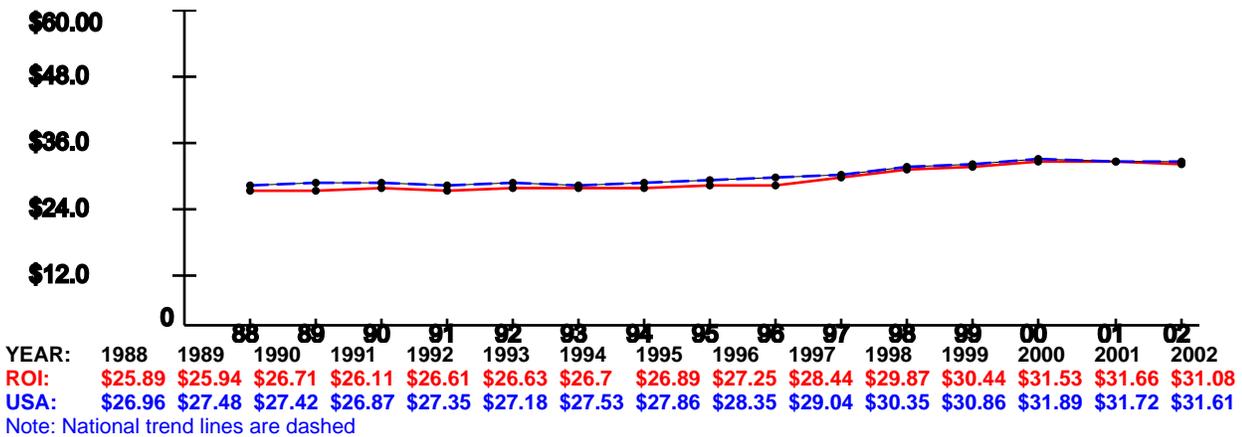
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



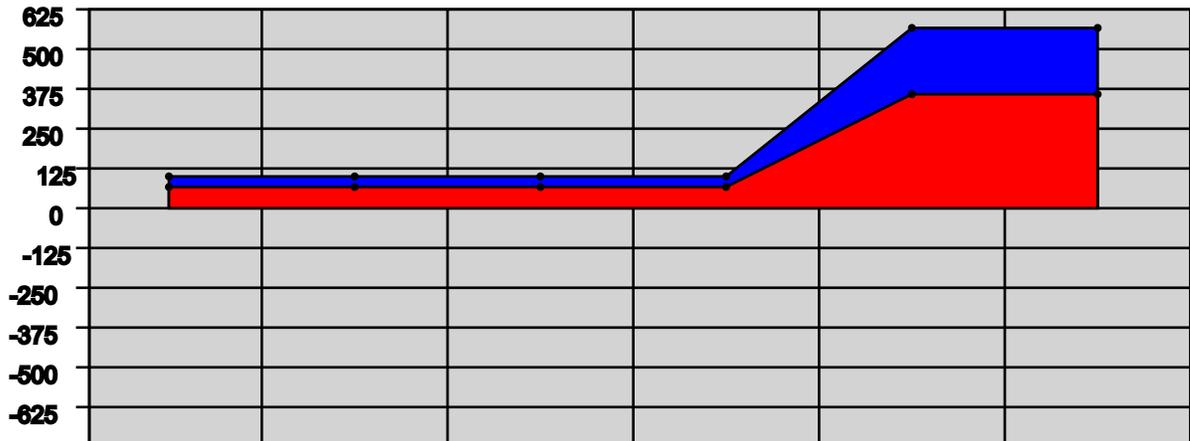
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Memphis, TN-MS-AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,227,066
ROI Employment (2002):	758,153
Authorized Manpower (2005):	3,736
Authorized Manpower(2005) / ROI Employment(2002):	0.49%
Total Estimated Job Change:	568
Total Estimated Job Change / ROI Employment(2002):	0.07%

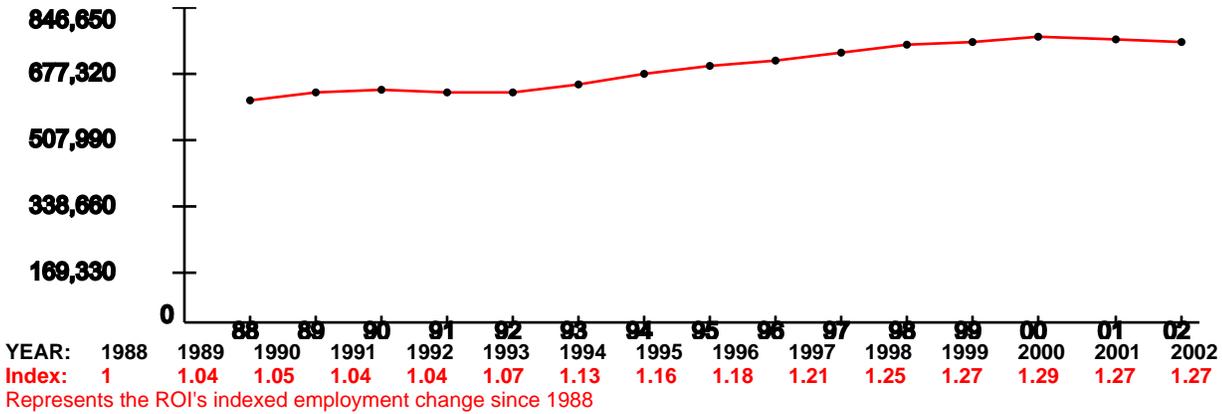
Cumulative Job Change (Gain/Loss) Over Time:



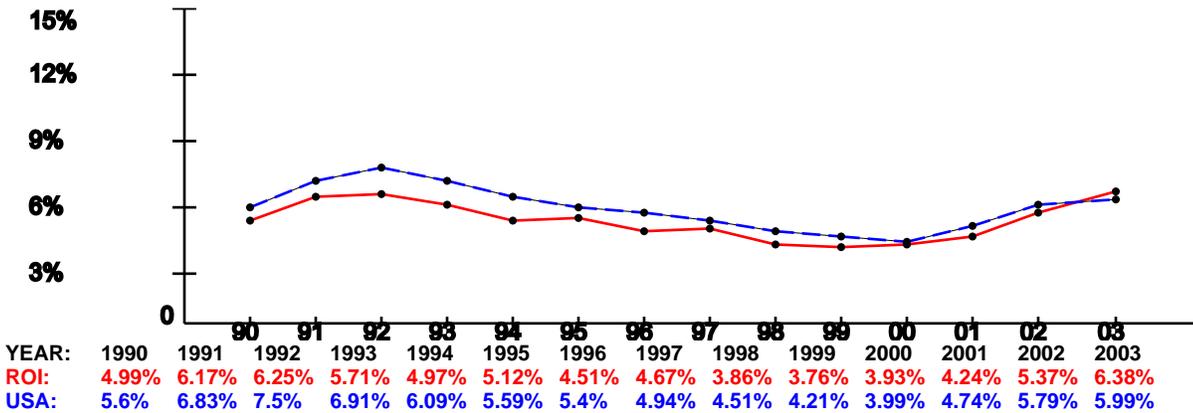
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	56	0	0	0	168	0
Direct Civilian:	8	0	0	0	125	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	3	0
Cumulative Direct:	64	64	64	64	360	360
Cum Indlr/Induc:	34	34	34	34	208	208
Cumulative Total:	98	98	98	98	568	568

Memphis, TN-MS-AR Metropolitan Statistical Area Trend Data

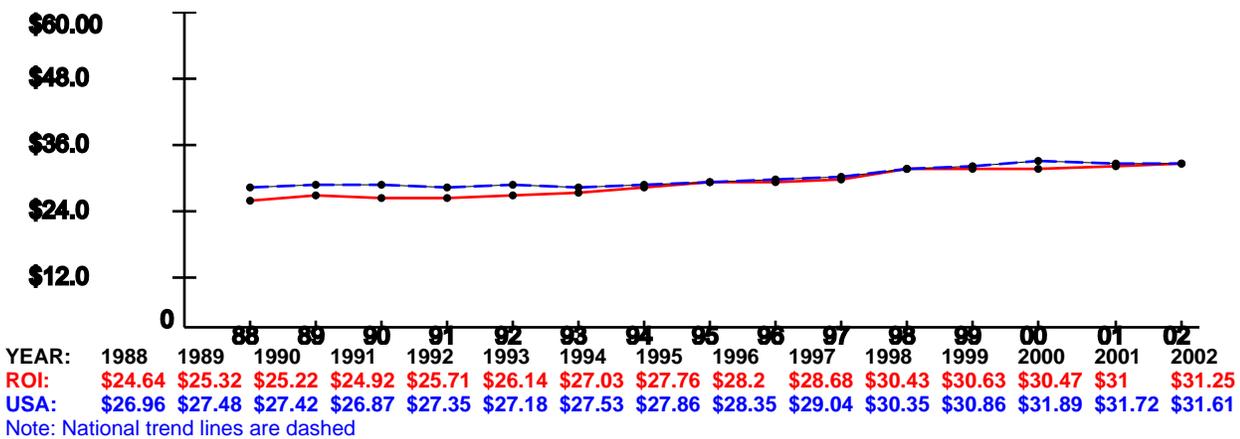
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



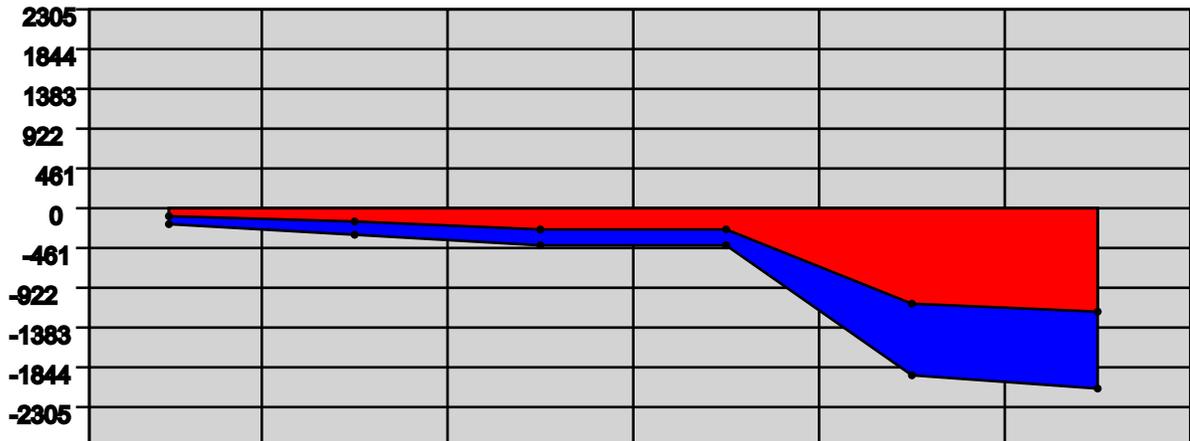
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,313,509
ROI Employment (2002):	763,801
Authorized Manpower (2005):	7,308
Authorized Manpower(2005) / ROI Employment(2002):	0.96%
Total Estimated Job Change:	-2,096
Total Estimated Job Change / ROI Employment(2002):	-0.27%

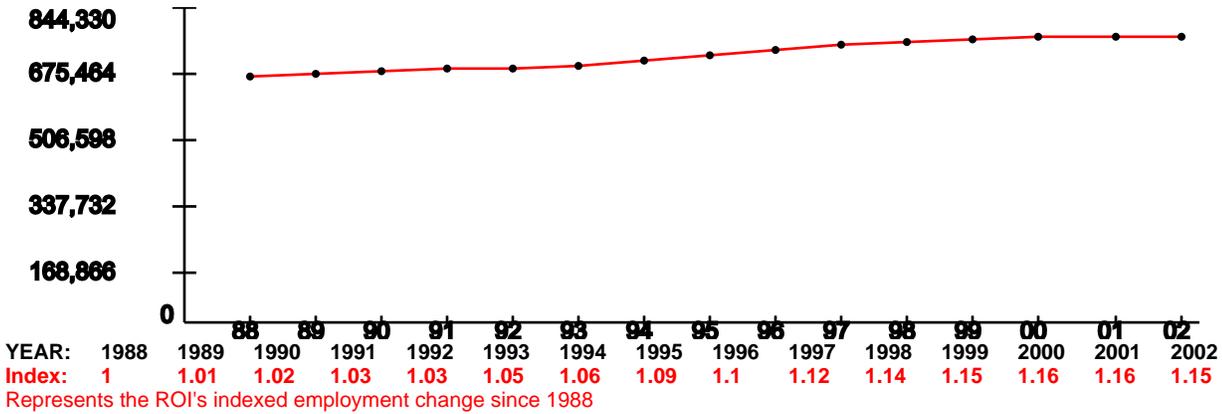
Cumulative Job Change (Gain/Loss) Over Time:



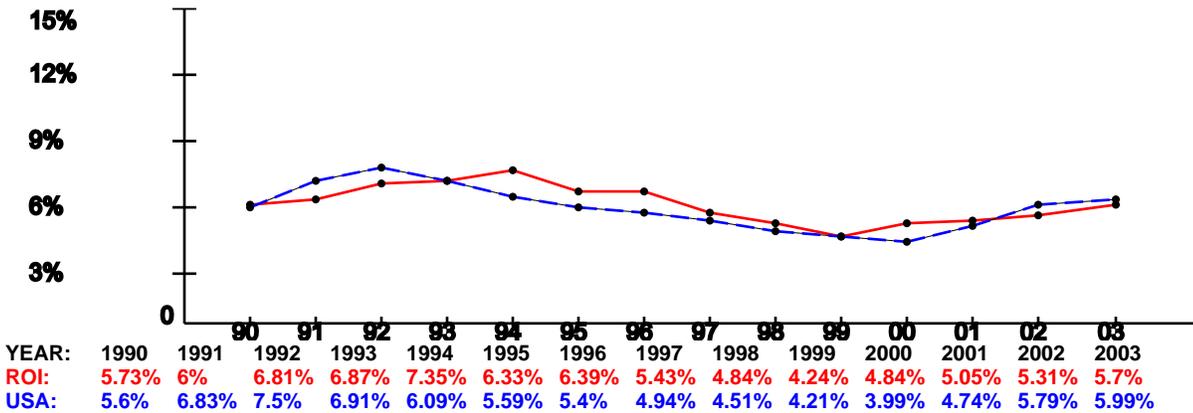
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-87	-8	-54	0	-605	-62
Direct Civilian:	-18	0	-19	0	-245	-35
Direct Student:	0	0	0	0	0	0
Direct Contractor:	2	-56	0	0	-5	0
Cumulative Direct:	-103	-167	-240	-240	-1095	-1192
Cum Indlr/Induc:	-73	-127	-181	-181	-828	-904
Cumulative Total:	-176	-294	-421	-421	-1923	-2,096

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

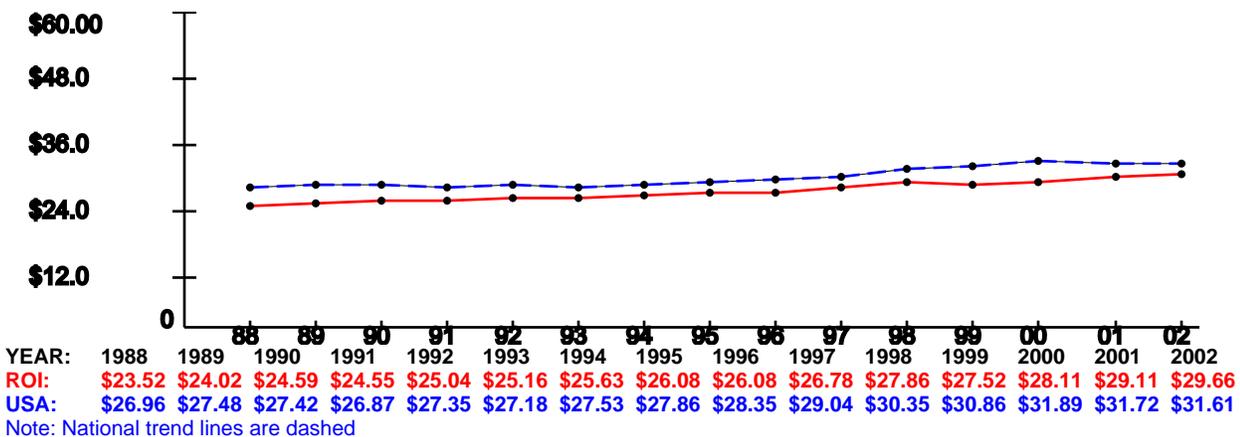
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



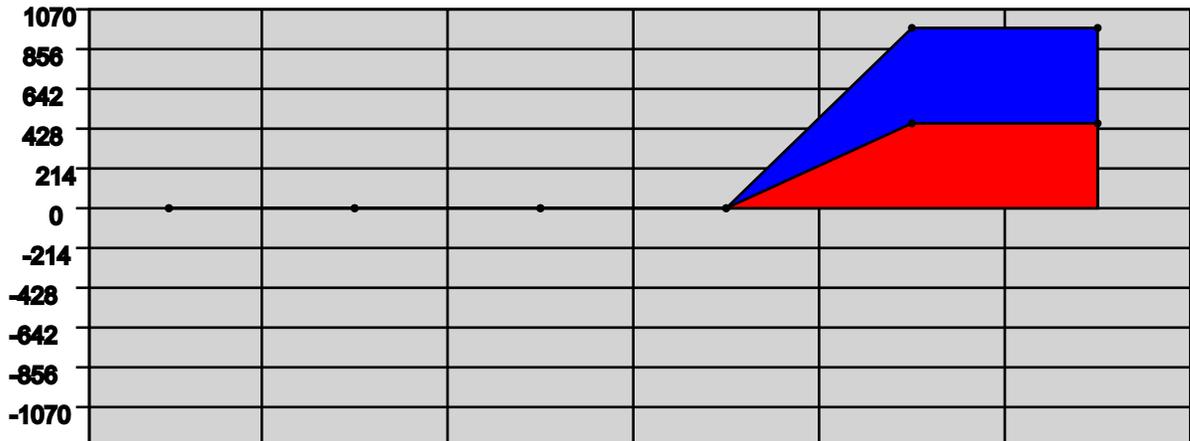
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 6,822
 Authorized Manpower(2005) / ROI Employment(2002): 0.7%
 Total Estimated Job Change: 974
 Total Estimated Job Change / ROI Employment(2002): 0.1%

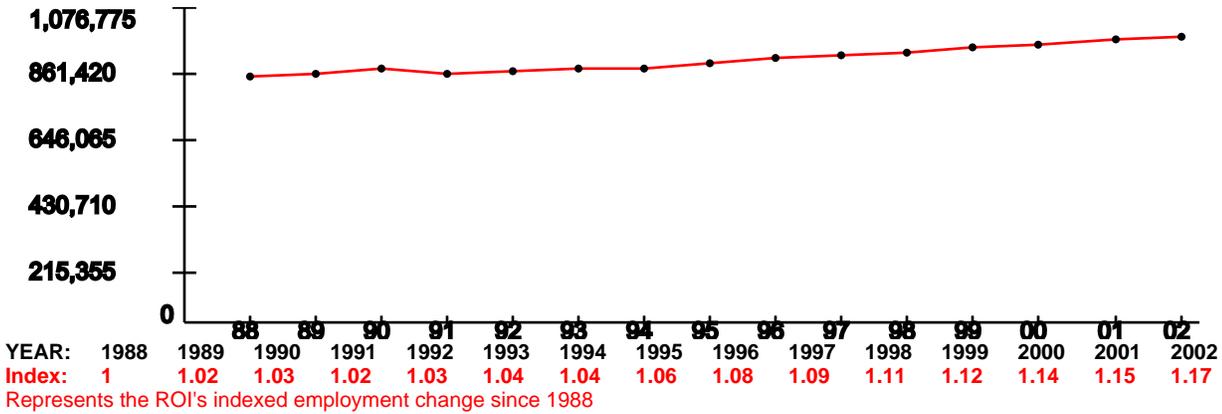
Cumulative Job Change (Gain/Loss) Over Time:



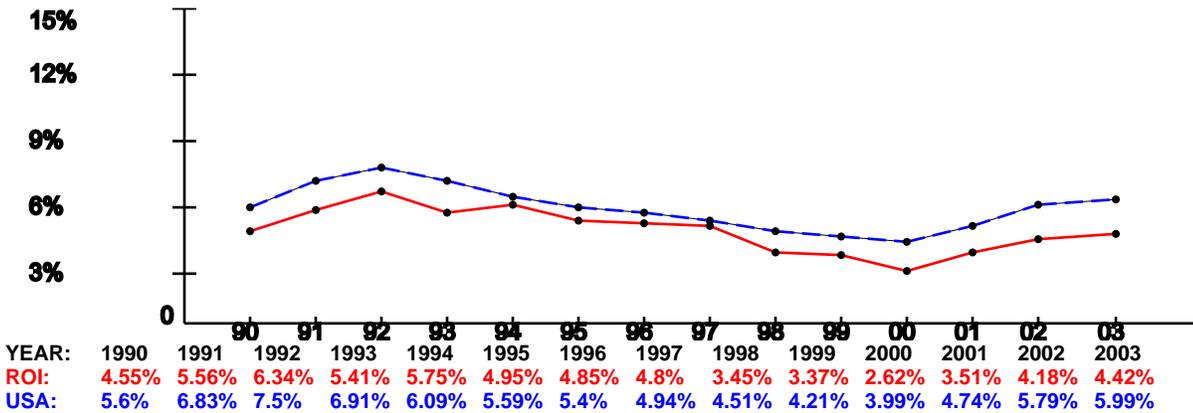
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	345	0
Direct Civllian:	0	0	0	0	105	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	7	0
Cumulative Direct:	0	0	0	0	457	457
Cum Indlr/Induc:	0	0	0	0	517	517
Cumulative Total:	0	0	0	0	974	974

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

