

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2011 (3 Years)

NPV in 2025(\$K): -614,199  
 1-Time Cost(\$K): 177,053

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	11,070	123,000	0	0	0	0	134,070	0
Overhd	1,205	2,412	-8,765	-11,025	-11,025	-11,025	-38,222	-11,614
Missio	0	0	1,156	1,103	1,103	1,103	4,465	1,103
TOTAL	12,349	123,153	-3,209	-58,767	-58,927	-58,927	-44,329	-59,516

POSITIONS ELIMINATED								
	2006	2007	2008	2009	2010	2011	Total	Beyond
Enl	10	23	438	0	0	0	471	
TOT	13	68	600	0	0	0	681	
POSITIONS REALIGNED								
Enl	0	0	1,751	0	0	0	1,751	
Civ	0	0	118	0	0	0	118	

Summary:

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 This COBRA was run as requested by the BRAC Commission to reflect additional pre-brac reductions in supporting this COBRA are detailed after the scenario descriptions.

Scenario Number: DON-0032B

with ASW Center, Point Loma, CA and NS Norfolk, VA

Action 1: Close base operations at Naval Station Ingleside, TX.

equipment, and support.

Action 3: Consolidate MINEWARTRACEN, Ingleside, TX with FLEASWTRACEN, San Diego, CA.

Action 4: Disestablish COMREGSUPPGRU, Ingleside, TX.

Action 6: Relocate COMOMAG to ASW Center Point Loma, CA.

Action 7: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Dental Clinic Ingleside, TX.

Action 9: Consolidate COMAFLOATRAGRULANT Norfolk, VA function AFLOATRAGRU Ingleside, TX with AFLOATRAGRUPAC San Diego, CA.

Diego, CA.

Action 11: Consolidate SIMA NRMF Ingleside TX, with SIMA San Diego, CA.

Action 13: Relocate HM-15 from NAS Corpus Christi, TX to NS Norfolk, VA.

Intermediate Maintenance Detachment Corpus Christi, TX) with COMAEWWINGLANT Norfolk, VA.

ASSUMPTIONS:

supporting assets to Naval Station San Diego, CA. This scenario assumes that the MHCs stationed at instructions below to address reducing base personnel originally reported in Data Call 2 - Criterion 5 personnel and support activities, including all tenant personnel that would be eliminated before any BRAC action.

COMINEWARCOM, Corpus Christi, TX and COMOMAG to ASW Center, Point Loma, CA and relocates as appropriate that results from all actions associated with this scenario. US Coast Guard receives transfer Coast Guard). All remaining activities at Naval Station Ingleside, TX, are to be closed.

Norfolk, VA, COMHELTACWINGLANT, Norfolk, VA, NAS Corpus Christi, TX, COMAEWINGLANT, Norfolk, Christi, TX, COMOMAG, Corpus Christi, TX, COMREGSUPPGRU, Ingleside, TX, COMAFLTRAGRU, by these activities as indicated in the Scenario Action Statements.

Scenario Number: DON-0032M  
Scenario Title: Medical Support to DON-0032B

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

Action 2: Realign medical and dental assets from Naval Station Ingleside, TX to Naval Station San Diego, CA in order to support the realignments in DON-0032B.

Action 3: Realign medical and dental assets from Naval Station Ingleside, TX to Naval Station Norfolk, VA in order to support the realignments in DON-0032B.

ASSUMPTIONS: General: This data call (DON-0032M) is issued to gather medical and dental data in pertaining to the Dental and Medical clinics at Ingleside, completed by NAVDENCEN Gulf Coast and previous rule set.

List any medical and dental billet eliminations under Action 1. Any personnel not relocated in support of distributed to those associated with Ingleside in the table below. In question 47, elaborate the general network vs. increased in-house care, etc.

Manpower: For informational purposes, aggregate manpower impacts associated with this BRAC action are listed in the table below:

Positions			
Ingleside(D)		13	44
San Diego (R) 1171			6
Norfolk (R) 733			
* 'D' = Donor Installation 'R' = Receiving Installation			

relocating from Naval Station Ingleside as a part of this scenario. Eligible family members are not captured action is available in the Analysis Tables of the Scenario Notebook. Billets/Positions listed in the table

Equipment: Liaise with the medical commands at the affected installations as required to determine the

MILCON: Liaise with the medical commands and facilities personnel at the affected installations, as well as

The following As-Hoc Question was used to adjusted personnel Numbers in Screen 4 (static data) and homeported at NAVSTA INGLESIDE TX.

DON-0032A Ad-Hoc Question 55148

following schedule: 4 in FY06, 4 in FY07 and 2 in FY08 (the other 2 being forward deployed assets) Enter reflected the number of personnel to be reduced as a result of the planned decommissionings. Coordinate personnel that would be eliminated. The total numbers of personnel reported here is the basis for answering Reference #COB006 (DoD #1505) : Number of Personnel Authorized

FY06	12	89	105	0
FY07	12	89	105	0
FY08	12	89	105	0
FY09	12	89	105	0
FY10	12	89	105	0
FY11	12	89	105	0

Question: For the DoD Tenants within your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?

location, skill, grades, and other characteristics used to control and authorize personnel.

NOT other government agencies (e.g. NASA, FBI). 2. Total Officers is the number of officers, including part time reservists. 3. Total Enlisted is the number of enlisted personnel, including full time reservists, through FY11. 5. Total Civilians / FTE's is the total number of DoD appropriated/revolving fund funded employees. 6. NAVY/MARINE CORPS ONLY - See DONBITS reference library for additional guidance.

End of Amplification

Please fill in the following table(s)

FY

DoD Tenant Officer Personnel Authorized (Pers) numeric  
DoD Tenant Enlisted Personnel Authorized (Pers) numeric  
DoD Tenant Civilian Personnel Authorized (Pers) numeric  
DoD Tenant Students Authorized (Pers) numeric

FY05	230	1935	156	129
FY06	210	1767	156	129
FY07	190	1599	156	129
FY08	180	1491	155	129
FY09	180	1491	155	129
FY10	180	1491	155	129
FY11	180	1491	155	129

personnel reductions taken at SIMA\_NRMF\_INGLESIDE\_TX as a result of the decommissioning of the discrepancy between the personnel numbers for SIMA NRMF INGLESIDE TX for enlisted BA and the total

SIMA\_NRMF\_INGLESIDE

1.1.I-(DoD590) If you are a USN/USMC activity, provide the following information for your command and

Duty Orders in Active Duty totals.

ActivitySIMA\_NRMF\_INGLESIDE\_TXCommand NameSIMA NRMF INGLESIDE TXUIC47316Officers -

Current On Board (COB)361Civilian, Appropriated - Billets Authorized (BA)7Civilian, Appropriated - Current On

(COB)0Reservist (SELRES) - Billets Authorized (BA)0Reservist (SELRES) - Current on Board (COB)0Shore  
CommandYesHomeported UnitNoSpecial AreaNo

7

DON-0032B DoD 55103 For each closure/realignment action applicable to your activity as identified in the Receiving Activity. Utilize the "Rationale" column to give a brief explanation of your rationale for both completion timing at the receiving site when providing personnel movement information by FY. Provide a

Action #  
11  
11  
11  
11  
11  
FY 2006  
FY 2007  
FY 2008  
7  
7  
9  
4  
1  
FY 2009  
FY 2010  
FY 2011  
Rationale  
NEC 0410  
NEC 0490  
NEC 4324  
NEC 4666  
NEC 0107

Total Number Transferred to SIMA SAN DIEGO - 28 Personnel

DON-0032B DoD 55107 For each closure/realignment action applicable to your activity as identified in the ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY DESCRIPTION as it applies to your activity.

Activity  
SIMA\_NRMF\_INGLESIDE\_TX  
Action #  
11  
FY 2006  
FY 2007  
FY 2008  
354  
FY 2009  
FY 2010  
FY 2011  
Rationale  
Excess

354 + 28 = 382

Total Enlisted BA reported in DON 1.1.I (DoD 590) = 271

vice BA numbers for DoD 1506 previously reported.

correct both of these issues. The results are listed below.

Ad-Hoc Query 1000016

through FY11? This question is to be answered reflecting the decision to decommission the 10 MHCs at the originally reported data call only due to the effect of the decommissioning of the vessels. Include in

Row Headings	FY05	FY06	FY07	FY08	FY09	FY10	FY11
Dod Tenant Officer Personnel Authorized	230	210	189	178	178	178	178
DoD Tenant Enlisted Personnel Authorized	1824	1657	1475	1341	1318	1318	1318
DoD Tenant Civilian Personnel Authorized	156	156	154	151	150	150	150

DoD Tenant Students Authorized  
129 129 129 129 129 129 129

DoD 1000018 Provide justification for the all data submitted in this BRAC Commission Inquiry that is a Five, 17 June 2004.

If ten (10) MHCs are decommissioned (4 in FY06, 4 in FY07, and 4 in FY08), NSRMC anticipates additional Officer, 26 Enlisted, 3 GS) in FY08, and 24 billets (23 Enlisted, 1 GS) in FY09. MWTC and other NSI tenant decommissioning of ten (10) MHCs through the period of the data call. Given the anticipated requirements other tenant commands anticipate an ongoing support and training requirement for the period of the data call.

DoD 1000019

year, the number of OFFICER billets which would be ELIMINATED. Utilize the "Rationale" column to give a for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity  
SIMA\_NRMF\_INGLESIDE\_TX  
FY 2006  
FY 2007  
FY 2008  
4  
FY 2009  
FY 2010  
FY 2011  
Rationale

command.

DoD 1000020

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete answer

Activity  
SIMA\_NRMF\_INGLESIDE\_TX  
FY 2006  
FY 2007  
FY 2008  
181  
FY 2009  
FY 2010  
FY 2011  
Rationale

Reductions due to MHC decommissioning and 28 billets transferring to gaining command.

DoD 1000021

year, the number of DoD Civilian positions which would be ELIMINATED. Utilize the "Rationale" column to answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity  
SIMA\_NRMF\_INGLESIDE\_TX  
FY 2006  
FY 2007  
FY 2008  
1  
FY 2009  
FY 2010  
FY 2011  
Rationale

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	11,070	123,000	0	0	0	0	134,070	0
Overhd	3,171	4,577	8,737	6,726	6,726	6,726	36,665	6,726
Missio	0	0	1,156	1,103	1,103	1,103	4,465	1,103
<b>TOTAL</b>	<b>14,994</b>	<b>129,292</b>	<b>64,721</b>	<b>30,079</b>	<b>29,919</b>	<b>29,919</b>	<b>298,925</b>	<b>29,919</b>

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Overhd	1,966	2,165	17,502	17,751	17,751	17,751	74,887	18,340
Missio	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2,645</b>	<b>6,138</b>	<b>67,930</b>	<b>88,847</b>	<b>88,847</b>	<b>88,847</b>	<b>343,254</b>	<b>89,436</b>

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(All values in 2005 Constant Dollars)

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Construction		
Total - Construction		134,070,368
Personnel		
Civilian Early Retirement	263,758	
Unemployment	240,354	
Overhead		
Program Management Cost	7,330,769	
Mothball / Shutdown	232,942	
Moving		
Civilian Moving	4,929,828	
Military Moving	11,256,242	
Information Technologies	537,800	
Total - Moving		23,437,239
Other		
Environmental Mitigation Costs	703,000	
One-Time Unique Costs	2,485,000	
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One-Time Savings

Military Moving	3,875,075
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Environmental Mitigation Savings	0
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Base: NAVSTA INGLESIDE, TX (N68891)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	239,780	
Unemployment	231,452	
Overhead		
Program Management Cost	4,402,898	
Mothball / Shutdown	132,142	
Moving		
Civilian Moving	3,882,470	
Military Moving	6,682,164	
Information Technologies	274,400	
Total - Moving		16,382,853
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	222,000	
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One-Time Savings		
Military Moving	2,229,390	
Environmental Mitigation Savings	0	
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Department : Navy  
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Base: NAS CORPUS CHRISTI, TX (N00216)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		0
Personnel		
Civilian Early Retirement	23,978	
Unemployment	8,902	
Overhead		
Program Management Cost	2,927,871	
Mothball / Shutdown	100,800	
Moving		
Civilian Moving	1,047,358	
Military Moving	4,574,078	
Information Technologies	175,200	
Total - Moving		6,966,186
Other		
Environmental Mitigation Costs	0	
One-Time Unique Costs	120,000	
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One-Time Savings		
Military Moving	1,645,685	
Environmental Mitigation Savings	0	
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Department : Navy  
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Base: NAVBASE POINT LOMA, CA (N63406)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		16,722,215
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	58,200	
Total - Moving		58,200
Other		
Environmental Mitigation Costs	105,000	
One-Time Unique Costs	250,000	
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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		86,310,114
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	30,000	
Total - Moving		30,000
Other		
Environmental Mitigation Costs	538,000	
One-Time Unique Costs	1,893,000	
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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)  
 (All values in 2005 Constant Dollars)

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Construction		
Total - Construction		31,038,039
Personnel		
Civilian Early Retirement	0	
Unemployment	0	
Overhead		
Program Management Cost	0	
Mothball / Shutdown	0	
Moving		
Civilian Moving	0	
Military Moving	0	
Information Technologies	0	
Total - Moving		0
Other		
Environmental Mitigation Costs	60,000	
One-Time Unique Costs	0	
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One-Time Savings		
Military Moving	0	
Environmental Mitigation Savings	0	
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Department : Navy  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M  
 CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL  
MIL MOVING

OTHER

OTHER

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

NAS CORPUS CHRISTI	3,604	2,648	-956	-27%
NAVSTA SAN DIEGO	29,658	30,829	1,171	4%

Square Footage

NAS CORPUS CHRISTI	5,329,135	5,105,135	-224,000	-4%	234
NAVSTA SAN DIEGO	16,628,076	16,730,836	102,760	1%	88

Base Operations Support (2005\$)

NAS CORPUS CHRISTI	7,141,788	6,594,840	-546,948	-8%	572
NAVSTA SAN DIEGO	50,794,492	52,337,953	1,543,461	3%	1,318

Sustainment (2005\$)

NAS CORPUS CHRISTI	10,246,280	9,815,597	-430,683	-4%	450
NAVSTA SAN DIEGO	39,107,421	39,572,903	465,482	1%	397

Recapitalization (2005\$)

NAS CORPUS CHRISTI	9,787,786	9,376,375	-411,411	-4%	430
NAVSTA SAN DIEGO	20,806,068	21,560,347	754,278	4%	644

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Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	16,160,233	0	-16,160,233	-100%	8,162
NAVBASE POINT LOMA	68,862,373	69,518,305	655,932	1%	1,923
NAVSTA NORFOLK	277,778,992	280,023,319	2,244,327	1%	3,021
TOTAL	500,685,433	488,799,639	-11,885,794	-2%	17,453

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	219,740,593	0	-219,740,593	-100%	110,980
NAVBASE POINT LOMA	1,885,705,005	1,901,298,393	15,593,388	1%	45,728
NAVSTA NORFOLK	5,070,165,608	5,098,640,873	28,475,265	1%	38,325
TOTAL	10,663,310,645	10,526,725,622	-136,585,023	-1%	200,565

Installation Population (non-BRAC) Changes, so that only changes attributable

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Department : Navy  
 Option Pkg Name: DON0032  
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All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Navy  
 Option Pkg Name: DON0032  
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MilCon for Base: NAVBASE POINT LOMA, CA (N63406)

All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: NAVSTA SAN DIEGO, CA (N00245)

All values in 2005 Constant Dollars (\$K)

entered by the user.

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars (\$K)

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
2006	12,349,156	12,179,816	12,179,816
2008	-3,209,072	-2,994,999	127,341,048
2010	-58,927,557	-52,041,454	21,946,239
2012	-59,516,559	-49,737,342	-78,415,085

2014	-59,516,559	-47,064,813	-173,862,526
2016	-59,516,559	-44,535,887	-264,181,306
2018	-59,516,559	-42,142,848	-349,647,001
2020	-59,516,559	-39,878,393	-430,520,383
2022	-59,516,559	-37,735,614	-507,048,208
2024	-59,516,559	-35,707,973	-579,463,977

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/6

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of PPP placements involving a PCS is 50.70%

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of PPP placements involving a PCS is 50.70%

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Base: NAVSTA INGLESIDE, TX (N68891)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
2007	0	0.00%	68	3.43%
2009	0	0.00%	0	0.00%
2011	0	0.00%	0	0.00%
TOTALS	0	100.00%	1980	100.00%

Base: NAS CORPUS CHRISTI, TX (N00216)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2008	0	0.00%	0.00%	956	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%

Base: NAVBASE POINT LOMA, CA (N63406)

	Pers Moved In/Added	MilCon	Pers Moved Out/Eliminated	ShutDn
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2007	0	0.00%	100.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	341	100.00%	100.00%	0	0.00%	100.00%

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Base: NAVSTA SAN DIEGO, CA (N00245)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
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2007	0	0.00%	100.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1171	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2008	743	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
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COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA INGLESIDE, TX (N68891)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

To Base: NAVSTA SAN DIEGO, CA (N00245)

To Base: NAVSTA NORFOLK, VA (N62688)

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS CORPUS CHRISTI, TX (N00216)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

To Base: NAVSTA NORFOLK, VA (N62688)

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

From Base: NAVSTA INGLESIDE, TX (N68891)

From Base: NAS CORPUS CHRISTI, TX (N00216)

PERSONNEL SUMMARY FOR: NAVSTA SAN DIEGO, CA (N00245)

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA INGLESIDE, TX (N68891)

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

From Base: NAVSTA INGLESIDE, TX (N68891)

From Base: NAS CORPUS CHRISTI, TX (N00216)

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-26	893	-2,714	-2,714	-2,714	-2,714	-9,989	-3,303
BOS Change	-12	-77	-7,384	-7,384	-7,384	-7,384	-29,627	-7,384

---

NAVSTA INGLESIDE, TX (N68891)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-26	-161	-3,338	-3,338	-3,338	-3,338	-13,537	-3,927
BOS Change	-12	-77	-10,306	-10,306	-10,306	-10,306	-41,313	-10,306

---

NAS CORPUS CHRISTI, TX (N00216)

	----	----	----	----	----	----	-----	-----
Recap Change	0	0	-411	-411	-411	-411	-1,646	-411
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1,389	-1,389	-1,389	-1,389	-5,556	-1,389

NAVBASE POINT LOMA, CA (N63406)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	137	137	137	137	137	686	137
BOS Change	0	0	382	382	382	382	1,527	382

---

NAVSTA SAN DIEGO, CA (N00245)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	465	465	465	465	465	2,327	465
BOS Change	0	0	1,543	1,543	1,543	1,543	6,174	1,543

---

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVSTA NORFOLK, VA (N62688)

	-----	-----	-----	-----	-----	-----	-----	-----
Recap Change	0	250	250	250	250	250	1,249	250
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	701	2,244	2,244	2,244	2,244	9,678	2,244

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 7/6/2005 2:18:51 PM, Report Created 3/23/2006 3:57:52 PM

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSTA INGLESIDE, TX (N68891)	Closes in FY 2008
NAS CORPUS CHRISTI, TX (N00216)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment
NAVSTA SAN DIEGO, CA (N00245)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

-----	-----	-----
NAVSTA INGLESIDE, TX (N68891)	NAVSTA SAN DIEGO, CA (N00245)	1,414 mi
NAS CORPUS CHRISTI, TX (N00216)	NAVBASE POINT LOMA, CA (N63406)	1,424 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA INGLESIDE, TX (N68891) to NAVBASE POINT LOMA, CA (N63406)

	-----	-----	-----	-----	-----	-----
Enlisted Positions:	0	0	52	0	0	0
Student Positions:	0	0	129	0	0	0
Suppt Eqpt (tons):	0	0	70	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0
	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	137	0	0	0
Civilian Positions:	0	0	86	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1,719	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	3	0	0	0
Civilian Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0

Transfers from NAS CORPUS CHRISTI, TX (N00216) to NAVBASE POINT LOMA, CA (N63406)

	----	----	----	----	----	----
Enlisted Positions:	0	0	69	0	0	0
Student Positions:	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	11	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	56	0	0	0
Civilian Positions:	0	0	2	0	0	0
NonVeh Missn Eqpt(tons):	0	0	675	0	0	0
Military Light Vehicles:	0	0	26	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)

Total Officer Employees:	242	Base Service (for BOS/Sust):	Navy
Total Student Employees:	129	Sustain Payroll (\$K/Year):	375
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	13,639
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	219,740
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	873		
Area Cost Factor:	0.94	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.32	Actv MTF	0 17,399 23,652
Latitude:	27.868200	Retiree	0 2,263 7,461

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS CORPUS CHRISTI, TX (N00216)

Total Enlisted Employees:	1,572	Total Sustainment(\$K/Year):	14,711
Total Civilian Employees:	993	BOS Non-Payroll (\$K/Year):	7,277
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	5,329	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	873	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.109		
Per Diem Rate (\$/Day):	102	CostFactor 4,853.00	128.00 31.90
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	882 28,353
Longitude:	-97.276360	Retiree65+	0 3,603 53,740

Name: NAVBASE POINT LOMA, CA (N63406)

Total Enlisted Employees:	3,757	Total Sustainment(\$K/Year):	32,605
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114
Enlisted BAH (\$/Month):	1,416	TRICARE	In-Pat Out-Pat
Civ Locality Pay Factor:	1.162		
Per Diem Rate (\$/Day):	161	CostFactor 9,980.00	110.00 27.01
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 2,822
Longitude:	-117.226830	Retiree65+	0 11,410 19,951

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Department : Navy

Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA SAN DIEGO, CA (N00245)

Total Officer Employees:	3,375	Base Service (for BOS/Sust):	Navy
Total Student Employees:	1,844	Sustain Payroll (\$K/Year):	5,499
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	30,497
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,371,892
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Area Cost Factor:	1.17	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	14,000 433,295 520,025
Latitude:	32.681590	Retiree	3,214 154,609 483,317

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Area Cost Factor:	0.94	Admits	Visits Prescrip
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Latitude:	36.951160	Retiree	2,901 149,877 215,145

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	116	106	0	0
1-Time Moving Cost (\$K):	0	0	1,800	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Name: NAS CORPUS CHRISTI, TX (N00216)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	1,103	1,103	1,103	1,103
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	197	292	292	292
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		224 FH ShDn:		0.000%	

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Department : Navy

Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

	----	----	----	----	----	----
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0

Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%
Name: NAVSTA SAN DIEGO, CA (N00245)						
	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	18	1,875	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	500	0	38	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	30	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	60	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	1,063	1,063	1,063	1,063
One-Time IT Costs (\$K):	0	0	0	0	0	0
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Procurement Avoidnc(\$K):	0	0	0	0	0	0

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)	2006	2007	2008	2009	2010	2011
Enl Scenario Change:	-10	-23	-367	0	0	0
Off Prog nonBRAC Change:	-20	-21	-11	0	0	0
Civ Prog nonBRAC Change:	0	-2	-5	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%
Name: NAS CORPUS CHRISTI, TX (N00216)	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-2	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-63	-8	-2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0

Name: NAVSTA NORFOLK, VA (N62688)

	----	----	----	----	----	----
Enl Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE POINT LOMA, CA (N63406)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	8,713	0 Default	1,753	138.78	2.52
1712	SF	11,945	0 Default	4,580	175.25	2.71
6100	SF	0	14,400 Amber	0	138.78	2.52

Name: NAVSTA SAN DIEGO, CA (N00245)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1511	SY	1,778	0 Default	50,000	857.29	24.94
7371	SF	16,500	0 Default	0	166.13	2.76

Department : Navy  
 Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	38,891	0 Default	0	144.86	3.01
2111	SF	54,115	0 Default	0	196.52	2.03

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:  
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Department : Navy  
 Option Pkg Name: DON0032  
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====  
 This COBRA was run as requested by the BRAC Commission to reflect additional pre-brac reductions in supporting this COBRA are detailed after the scenario descriptions.

Scenario Number: DON-0032B

with ASW Center, Point Loma, CA and NS Norfolk, VA

Action 1: Close base operations at Naval Station Ingleside, TX.

equipment, and support.

Action 3: Consolidate MINEWARTRACEN, Ingleside, TX with FLEASWTRACEN, San Diego, CA.

Action 4: Disestablish COMREGSUPPGRU, Ingleside, TX.

Action 6: Relocate COMOMAG to ASW Center Point Loma, CA.

Action 7: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Dental Clinic Ingleside, TX.

Action 9: Consolidate COMAFLOATRAGRULANT Norfolk, VA function AFLOATRAGRU Ingleside, TX with AFLOATRAGRUPAC San Diego, CA.

Diego, CA.

Action 11: Consolidate SIMA NRMF Ingleside TX, with SIMA San Diego, CA.

Action 13: Relocate HM-15 from NAS Corpus Christi, TX to NS Norfolk, VA.

Intermediate Maintenance Detachment Corpus Christi, TX) with COMAEWWINGLANT Norfolk, VA.

ASSUMPTIONS:

supporting assets to Naval Station San Diego, CA. This scenario assumes that the MHCs stationed at instructions below to address reducing base personnel originally reported in Data Call 2 - Criterion 5 personnel and support activities, including all tenant personnel that would be eliminated before any BRAC action.

COMINEWARCOM, Corpus Christi, TX and COMOMAG to ASW Center, Point Loma, CA and relocates as appropriate that results from all actions associated with this scenario. US Coast Guard receives transfer

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Department : Navy

Option Pkg Name: DON0032  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US

Individual input for SIMA Ingleside, SIMA San Diego, CA, FISC Jacksonville, FL, FISC San Diego, CA, FISC VA, NAVDENCEN Gulf Coast Pensacola, FL, NAVHOSP Corpus Christi, TX, COMINEWARCOM, Corpus Norfolk, VA, AFLTRAGRUPAC, San Diego, CA and MINEWARTRACEN, Ingleside, TX, is to be provided

Similar overhead functions will be consolidated and unnecessary billets/positions eliminated.

Scenario Number: DON-0032M  
Scenario Title: Medical Support to DON-0032B

Action 1: Close base operations at Naval Station Ingleside, TX.

CA in order to support the realignments in DON-0032B.

in order to support the realignments in DON-0032B.

support of DON-0032B. Response to this data call will supercede Actions 7 and 8 of DON-0032B NAVHOSP Corpus Christi, respectively. The responses to Actions 7 and 8 were developed under a previous rule set.

Action 2 or Action 3 are to be listed as eliminations. Limit the total of the medical personnel and assets scheme selected to produce the response to this data call, i.e., increased outsourcing to the TRICARE network vs. increased in-house care, etc.

The response time of this data call is critical and must be adhered to.

listed in the table below:

Base Name* Positions	Military Realignments	Medical OFC Billets	Medical ENL Billets	Medical CIV
-------------------------	-----------------------	---------------------	---------------------	-------------

San Diego (R) 1171

Norfolk (R) 733

\* 'D' = Donor Installation 'R' = Receiving Installation

Military realignments listed in the above table represent the number of TRICARE eligible military personnel here, but will also be eligible for care at the receiving location. Personnel movement associated with each above reflect the medical manpower assets at Naval Station Ingleside for purposes of this BRAC action.

requirement for moving or replacing mission and support equipment.

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Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MILCON: Liaise with the medical commands and facilities personnel at the affected installations, as well as

The following As-Hoc Question was used to adjusted personnel Numbers in Screen 4 (static data) and homeported at NAVSTA INGLESIDE TX.

DON-0032A Ad-Hoc Question 55148

following schedule: 4 in FY06, 4 in FY07 and 2 in FY08 (the other 2 being forward deployed assets) Enter reflected the number of personnel to be reduced as a result of the planned decommissionings. Coordinate personnel that would be eliminated. The total numbers of personnel reported here is the basis for answering Reference #COB006 (DoD #1505) : Number of Personnel Authorized

FY06	12	89	105	0
FY07	12	89	105	0
FY08	12	89	105	0
FY09	12	89	105	0
FY10	12	89	105	0
FY11	12	89	105	0

Question: For the DoD Tenants within your installation how many Officer, Enlisted, Student, and Civilians are authorized each year for FY05 through FY11?

location, skill, grades, and other characteristics used to control and authorize personnel.

NOT other government agencies (e.g. NASA, FBI). 2. Total Officers is the number of officers, including part time reservists. 3. Total Enlisted is the number of enlisted personnel, including full time reservists, through FY11. 5. Total Civilians / FTE's is the total number of DoD appropriated/revolving fund funded employees. 6. NAVY/MARINE CORPS ONLY - See DONBITS reference library for additional guidance.

End of Amplification

Please fill in the following table(s)

FY

Dod Tenant Officer Personnel Authorized (Pers) numeric

DoD Tenant Enlisted Personnel Authorized (Pers) numeric

DoD Tenant Civilian Personnel Authorized (Pers) numeric

DoD Tenant Students Authorized (Pers) numeric

FY05 230 1935 156 129

FY06 210 1767 156 129

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FY07 190 1599 156 129

FY08 180 1491 155 129

FY09 180 1491 155 129

FY10 180 1491 155 129

FY11 180 1491 155 129

Upon Review, subsequent to the release of the BRAC Recommendations, it was noted that there were no ships at NAVSTA INGLESIDE TX. Additionally, it was identified by the analyst that there was a large of the personnel eliminated and transferred from the activity. Details are below:

SIMA\_NRMF\_INGLESIDE

ALL Tenant Activities as of 30 September 2003. Include Reservists on Active Duty Orders in Active Duty totals.

Billets Authorized (BA)6Officers - Current On Board (COB)6Enlisted - Billets Authorized (BA)271Enlisted - Board (COB)7Civilian, Non-Appropriated Billets Authorized (BA)0Civilian, Non-Appropriated Current On Board

CommandYesHomeported UnitNoSpecial AreaNo

7

SCENARIO DESCRIPTION, provide, by year, the number of ENLISTED billets being RELOCATED to each numbers and FY on which relocation occurs. Ensure you consider space available and/or MilCon complete answer row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Action #

11

11

11

11

11

11

FY 2006

FY 2007

FY 2008

7

7

9

4

1

FY 2009

FY 2010

FY 2011

Rationale

NEC 0410

NEC 0490

NEC 4324

NEC 4666

NEC 0107

Total Number Transferred to SIMA SAN DIEGO - 28 Personnel

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DON-0032B DoD 55107 For each closure/realignment action applicable to your activity as identified in the ELIMINATED. Utilize the "Rationale" column to give a brief explanation of your rationale, to include the FY DESCRIPTION as it applies to your activity.

Activity

SIMA\_NRMF\_INGLESIDE\_TX

Action #

11

FY 2006

FY 2007

FY 2008

354

FY 2009

FY 2010

FY 2011

Rationale

Excess

354 + 28 = 382

Total Enlisted BA reported in DON 1.1.I (DoD 590) = 271

vice BA numbers for DoD 1506 previously reported.

correct both of these issues. The results are listed below.

Ad-Hoc Query 1000016

through FY11? This question is to be answered reflecting the decision to decommission the 10 MHCs at the originally reported data call only due to the effect of the decommissioning of the vessels. Include in

Row Headings FY05 FY06 FY07 FY08 FY09 FY10 FY11

Dod Tenant Officer Personnel Authorized

230 210 189 178 178 178 178

DoD Tenant Enlisted Personnel Authorized

1824 1657 1475 1341 1318 1318 1318

DoD Tenant Civilian Personnel Authorized

156 156 154 151 150 150 150

DoD Tenant Students Authorized

129 129 129 129 129 129 129

DoD 1000018 Provide justification for the all data submitted in this BRAC Commission Inquiry that is a Five, 17 June 2004.

If ten (10) MHCs are decommissioned (4 in FY06, 4 in FY07, and 4 in FY08), NSRMC anticipates additional Officer, 26 Enlisted, 3 GS) in FY08, and 24 billets (23 Enlisted, 1 GS) in FY09. MWTC and other NSI tenant

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to train and support the new crews for whoever purchases these decommissioned vessels, MWTC and call.

DoD 1000019

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by brief explanation of your rationale, to include the FY chosen for elimination . Provide a complete answer row

Activity

SIMA\_NRMF\_INGLESIDE\_TX

FY 2006

FY 2007

FY 2008

4

FY 2009

FY 2010

FY 2011

Rationale

Two officer billets eliminated due to MHC decommissioning. No officer billets transferred to gaining command.

DoD 1000020

year, the number of ENLISTED billets which would be ELIMINATED. Utilize the "Rationale" column to give row for each Action listed in the SCENARIO DESCRIPTION as it applies to your activity.

Activity

SIMA\_NRMF\_INGLESIDE\_TX

FY 2006

FY 2007

FY 2008

181

FY 2009

FY 2010

FY 2011

Rationale

DoD 1000021

For Action #11 of BRAC Scenario DON-0032B, as identified in the SCENARIO DESCRIPTION, provide, by give a brief explanation of your rationale, to include the FY chosen for elimination. Provide a complete

Activity

SIMA\_NRMF\_INGLESIDE\_TX

FY 2006

FY 2007

FY 2008

1

FY 2009

FY 2010

FY 2011

Department : Navy  
Scenario File : E:\Data\Final Navy\71R - Naval Station Ingleside Corpus\DON0032B-BCRC Req-rev1.CBR  
Option Pkg Name: DON0032  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Rationale

FOOTNOTES FOR SCREEN THREE  
=====

Realignment of Personnel from NAVSTA Ingleside to NAVSTA Norfolk reflects the re-alignment of

Realignment of Personnel from NAVSTA Ingleside to NAVSTA San Diego, does NOT reflect the

analysis of the San Diego area (Southwest Region) indicates a net loss of personnel due to JCSG Scenario

integrated impact of all scenarios, there will be no medical/dental billets re-aligned to from NAVSTA Ingleside to NAVSTA San Diego. 4/25/05

FOOTNOTES FOR SCREEN FOUR  
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original total of personnel eliminated and transferred from SIMA NRMF INGLESIDE was 354 yet the BA

FOOTNOTES FOR SCREEN SIX  
=====

Ingleside -

Based on Revised Force Struction Plan and Decommissioning of MHCs, NAVSTA INGLESIDE Answered

personnel aboard the ships decommissioning. 2/24/05

actions 7 and 8 with the exception of that noted below. 4/5/2005

re-alignment of personnel to support gaining activities as reported in SDC DON-0032M. The regional

MED-0005 which eliminate over 1500 military billets from NAVMEDCEN San Diego. Therefore, based on an

to NAVSTA San Diego. 4/25/05

7/4/05

See footnotes for screen 1 for explanation of adjustments in personnel data. The non-BRAC reductions in

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Department : Navy

Option Pkg Name: DON0032  
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVSTA INGLESIDE, TX (N68891)

NAS CORPUS CHRISTI, TX (N00216)

NAVBASE POINT LOMA, CA (N63406)

NAVSTA SAN DIEGO, CA (N00245)

Department : Navy

Option Pkg Name: DON0032

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAVSTA NORFOLK, VA (N62688)