

SCENARIO ERROR REPORT (COBRA v6.10)
DCN 13289

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL MOVEMENT:

NAS WILLOW GROVE had -2 officers in 2007.
NAS WILLOW GROVE had -31 enlisted personnel in 2007.
NAS WILLOW GROVE had -19 civilians in 2007.
NAS WILLOW GROVE had -2 officers in 2008.
NAS WILLOW GROVE had -31 enlisted personnel in 2008.
NAS WILLOW GROVE had -19 civilians in 2008.
NAS WILLOW GROVE had -2 officers in 2009.
NAS WILLOW GROVE had -31 enlisted personnel in 2009.
NAS WILLOW GROVE had -19 civilians in 2009.
NAS WILLOW GROVE had -2 officers in 2010.
NAS WILLOW GROVE had -31 enlisted personnel in 2010.
NAS WILLOW GROVE had -19 civilians in 2010.
NAS WILLOW GROVE had -2 officers in 2011.
NAS WILLOW GROVE had -31 enlisted personnel in 2011.
NAS WILLOW GROVE had -19 civilians in 2011.

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Starting Year : 2006

Final Year : 2007

Payback Year : 2011 (4 Years)

NPV in 2025(\$K): -634,239

1-Time Cost(\$K): 188,578

Net Costs in 2005 Constant Dollars (\$K)

POSITIONS ELIMINATED

POSITIONS REALIGNED

Summary:

support.

required personnel, equipment, and support.

required personnel, equipment, and support.

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

Savings in 2005 Constant Dollars (\$K)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Navy

Option Pkg Name: DON0084
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: DIX, NJ (34201)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Navy

Option Pkg Name: DON0084
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: McGuire AFB, NJ (ptfl)
(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCRC JOHNSTOWN, PA (m55252)

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: Eglin AFB, FL (ftfa)

(All values in 2005 Constant Dollars)

Construction

Personnel

Overhead

Moving

Other

One-Time Savings

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

O&M

MIL PERSONNEL

OTHER

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CONSTRUCTION

O&M

MIL PERSONNEL

OTHER

O&M

MIL PERSONNEL

OTHER

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

CONSTRUCTION

O&M

CIV SALARY

CIV MOVING

FREIGHT

OTHER

MIL PERSONNEL
MIL MOVING

OTHER

OTHER

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

O&M

Civ Salary	0	0	0	0	0	0	0	0	0
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MIL PERSONNEL

OTHER

Misc Recur	0	0	0	0	0	0	0	0	0
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COBRA

PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Personnel

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

All values in 2005 Constant Dollars

SIOH Costs where applicable.

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: NAS WILLOW GROVE, PA (n00158)

All values in 2005 Constant Dollars (\$K)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

MilCon for Base: McGuire AFB, NJ (ptf1)

All values in 2005 Constant Dollars (\$K)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Department : Navy

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of PPP placements involving a PCS is 50.70%

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of PPP placements involving a PCS is 50.70%

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: NAS WILLOW GROVE, PA (n00158)

Base: DIX, NJ (34201)

Base: McGuire AFB, NJ (ptf1)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Base: MCRC JOHNSTOWN, PA (m55252)

Base: CO MCAS CHERRY PT, NC (m00146)

Base: Eglin AFB, FL (ftfa)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

TOTAL SCENARIO POPULATION (After BRAC Action):

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS WILLOW GROVE, PA (n00158)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

To Base: DIX, NJ (34201)

To Base: McGuire AFB, NJ (ptfl)

To Base: CO MCAS CHERRY PT, NC (m00146)

To Base: Eglin AFB, FL (ftfa)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DIX, NJ (34201)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

From Base: NAS WILLOW GROVE, PA (n00158)

TOTAL PERSONNEL REALIGNMENTS (Into DIX, NJ (34201)):

BASE POPULATION (After BRAC Action) FOR: DIX, NJ (34201)

PERSONNEL SUMMARY FOR: McGuire AFB, NJ (ptfl)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS WILLOW GROVE, PA (n00158)

From Base: MCRC JOHNSTOWN, PA (m55252)

PERSONNEL SUMMARY FOR: MCRC JOHNSTOWN, PA (m55252)

PERSONNEL REALIGNMENTS:

To Base: McGuire AFB, NJ (ptfl)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

PERSONNEL REALIGNMENTS:

From Base: NAS WILLOW GROVE, PA (n00158)

PERSONNEL SUMMARY FOR: Eglin AFB, FL (ftfa)

PERSONNEL REALIGNMENTS:

From Base: NAS WILLOW GROVE, PA (n00158)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into Eglin AFB, FL (ftfa)):

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAS WILLOW GROVE, PA (n00158)

DIX, NJ (34201)

McGuire AFB, NJ (ptfl)

MCRC JOHNSTOWN, PA (m55252)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)

Eglin AFB, FL (ftfa)

COBRA INPUT DATA REPORT (COBRA v6.10)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)

Strategy:

DIX, NJ (34201)

Realignment

McGuire AFB, NJ (ptfl)

Realignment

MCRC JOHNSTOWN, PA (m55252)

Realignment

CO MCAS CHERRY PT, NC (m00146)

Realignment

Eglin AFB, FL (ftfa)

Realignment

INPUT SCREEN TWO - DISTANCE TABLE

INPUT SCREEN THREE - MOVEMENT TABLE

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

Enlisted BAH (\$/Month): 1,266

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DIX, NJ (34201)

Enlisted BAH (\$/Month): 1,348

Name: McGuire AFB, NJ (ptfl)

Enlisted BAH (\$/Month): 1,348

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCRC JOHNSTOWN, PA (m55252)

Enlisted BAH (\$/Month): 655

Name: CO MCAS CHERRY PT, NC (m00146)

Enlisted BAH (\$/Month): 819

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Eglin AFB, FL (ftfa)

Enlisted BAH (\$/Month): 754

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DIX, NJ (34201)

Name: McGuire AFB, NJ (ptfl)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: MCRC JOHNSTOWN, PA (m55252)

Name: CO MCAS CHERRY PT, NC (m00146)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Eglin AFB, FL (ftfa)

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

Name: DIX, NJ (34201)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: McGuire AFB, NJ (ptfl)

Name: MCRC JOHNSTOWN, PA (m55252)

Name: CO MCAS CHERRY PT, NC (m00146)

Name: Eglin AFB, FL (ftfa)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

Name: McGuire AFB, NJ (ptf1)

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: NAS WILLOW GROVE, PA (n00158)

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Department : Navy

Option Pkg Name: DON0084

Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

support.

required personnel, equipment, and support.

required personnel, equipment, and support.

FOOTNOTES FOR SCREEN THREE

=====

move in USA-0167.

FOOTNOTES FOR SCREEN FIVE
=====

7:54:40 AM

Grove binder for costs provided by USAF BRAC office.

complete.

Department : Navy

Option Pkg Name: DON0084
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX
=====

algorithm.

I-JCSG is taking credit for the eliminations.

FOOTNOTES FOR SCREEN SEVEN
=====

Assumed dining facilities available.

Cambria. BQ space based upon 78 personnel moving.

1,092 SY

FOOTNOTES FOR SCREEN EIGHT
=====

for the property.

Department : Navy

Option Pkg Name: DON0084
Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

NAS WILLOW GROVE, PA (n00158)	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0

NET CHANGE-Mil	0	-739	0	0	0	0	-739
Jobs Lost-Civ	2	374	0	0	0	0	376
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	-20	0	0	0	0	-20

DIX, NJ (34201)

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Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	2	0	0	0	0	2
NET CHANGE-Civ	0	2	0	0	0	0	2
Jobs Lost-Stu	0	0	0	0	0	0	0

McGuire AFB, NJ (ptfl)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	80	417	0	0	0	0	497
NET CHANGE-Mil	80	417	0	0	0	0	497
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

MCRC JOHNSTOWN, PA (m55252)

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Jobs Lost-Mil	86	0	0	0	0	0	86
Jobs Gained-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0

Department : Navy
 Scenario File : E:\Data\Final Navy\68X - Updated NAS JRB Willow Grove, PA\DON0084 FINAL 090105.CBR
 Option Pkg Name: DON0084
 Std Fctrs File : E:\projects\cobra\BRAC2005.SFF

CO MCAS CHERRY PT, NC (m00146)							
	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	64	0	0	0	0	64
NET CHANGE-Mil	0	64	0	0	0	0	64
Jobs Lost-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0
Eglin AFB, FL (ftfa)							
-----	----	----	----	----	----	----	-----
Jobs Lost-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	19	0	0	0	0	19
NET CHANGE-Civ	0	19	0	0	0	0	19
Jobs Lost-Stu	0	0	0	0	0	0	0