



**Candidate Recommendation Summary:** Close Naval Station Pascagoula, MS; Relocate ships to Naval Station Mayport, FL. Relocate Defense Common Ground Station (Navy-2) to another naval activity or remain a tenant of the U.S. Coast Guard. Relocate ship intermediate maintenance function to SIMA Mayport, FL.

**Justification**

- ✓ Reduces Excess Capacity
- ✓ Saves \$\$ by closing entire installation
- ✓ Moves ships to fleet concentration areas
- ✓ Consolidates training and maintenance

**Military Value**

- ✓ Increases average military value from 55.64 to 56.87
- ✓ Ranked 16 of 16 Active Bases in the Surface-Subsurface Operations function
- ✓ Military value for maintenance function evaluated in previously approved scenario IND-0019

**Payback**

- ✓ One Time Cost: \$18M
- ✓ Net Implementation Savings: \$220M
- ✓ Annual Recurring Savings: \$47M
- ✓ Payback: Immediate
- ✓ NPV Savings: \$666M

**Impacts**

- ✓ Criterion 6: -1,762 jobs; 2.57% job loss
- ✓ Criterion 7: No substantial impact
- ✓ Criterion 8: No substantial impact

- ✓ Strategy
- ✓ Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps