

RECOMMENDATION FOR REALIGNMENT

NAVY RESERVE READINESS COMMANDS

Recommendation: Realign Naval Air Station Joint Reserve Base Fort Worth, TX by consolidating Navy Reserve Readiness Command South with Naval Reserve Readiness Command Midwest at Naval Station Great Lakes, IL. Realign Naval Station Newport, RI and the Washington Navy Yard, Washington, DC by consolidating Naval Reserve Readiness Command Northeast with Naval Reserve Readiness Command Mid-Atlantic and relocating the consolidated commands to Naval Station, Norfolk, VA.

Justification: This recommendation enhances the Navy's long-standing initiative to accomplish common management and support on a regionalized basis, by consolidating and collocating reserve readiness commands with the installation management Regions. This collocation aligns management concepts and efficiencies and ensures a reserve voice at each region as well as enabling future savings through consolidation of like functions. This recommendation will result in an increase in the average military value for the remaining Naval Reserve Readiness Commands and ensures that each of the installation management Regions has an organization to manage reserve matters within the region.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$2.56 million. The net of all costs and savings during the implementation period is a savings of \$30.94 million. Annual recurring savings to the Department after implementation are \$6.47 million with a payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$91.69 million.

Other Considerations:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 95 jobs (59 direct jobs and 36 indirect jobs) over the 2006-2011 period in the Fort Worth-Arlington, TX Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 114 jobs (49 direct jobs and 65 indirect jobs) over the 2006-2011 period in the Providence-New Bedford-Fall River, RI-MA Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 62 jobs (37 direct jobs and 25 indirect jobs) over the 2006-2011 period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: Naval Station Great Lakes, IL is in Severe Non-Attainment for Ozone (1-hour) and Moderate Non-Attainment for Ozone (8-hour). An Air Conformity Determination is not required. Naval Station Norfolk, VA is in Maintenance for Ozone (1-hour) and Marginal Non-Attainment for Ozone (8-hour). An Air Conformity Determination is not required. This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management or environmental compliance activities.

Attachments:

Supporting Information
COBRA Reports
Economic Impact Report(s)
Community Infrastructure Report(s)
Summary of Scenario Environmental Impacts

Candidate Recommendation

Military Value Analysis Results:

Ranking	DoN Installation	MilVal Score
1	REDCOM MIDATLANTIC	80.5
2	REDCOM SOUTHWEST	79.7
3	REDCOM MIDWEST	79.7
4	REDCOM SOUTHEAST	75.2
5	REDCOM NORTHEAST	66.6
6	REDCOM NORTHWEST	63.3
7	REDCOM SOUTH	59.2

Capacity Analysis Results: Management capacity to support customers was analyzed. Span of control and workload balance measures were utilized in conjunction with Military Value in order to determine closure alternatives. Since there is no stated capacity for Regional Support Activities, there was no measurement of excess capacity.