

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

b. Introduction of New Businesses/Technologies:

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

c. Natural Disasters:

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

d. Overall Economic Trends:

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (5. Other Socio/Econ): NAVSTA Roosevelt Roads UIC 00389

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (6. Other): NAVSTA Roosevelt Roads UIC 00389

FOR DATA CALL 65
for UICs 00743
48846
70302

FOR UICs 00743
48846
70302

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)

J. A. Keesling
Signature

Commanding Officer
Title

8 July 94
Date

U. S. NAVCOMTELSTA Puerto Rico
Activity

Economic/Community Infrastructure, DATA CALL 65 for UICs 00743/48846/70302

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

T. A. Stark

Signature

Commander,

Title

29 July 1994

Date

Naval Computer and

Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

Title

8/8/94

Date

65

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NRRF SALINAS *
UIC:	00743
Major Claimant:	COMNAVCOMTELCOM Washington, D. C.

* NRRF Salinas and NRTF Ft Allen are located (15 miles apart) in the same geographical area. One federal civil service employee assigned (no military personnel) to monitor above mentioned sites; he is located at NRRF Salinas.

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$51,383.00
---	-------------

NOTE: All provided answers, relating to the civilian work force at NRRF SALINAS, are given in response for only one civilian federal employee. Although, this employee constitutes 5.25% of the NCTS civilian work force, he is the only full time government employee assigned to the NRRF SALINAS activity. There are no military personnel assigned to this remote receiver facility.

Source of Data (1.a. Salary Rate): SF 50-B
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) **Residency Table.** Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
JUANA DIAZ	PR	0	01	100	21	30

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data): T.A.ALBRIGHTON JR. Contract Technical Administrator, NCTS

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
PONCE	PONCE METROPOLIS	15
SAN JUAN	SAN JUAN METROPOLIS	40

Source of Data (1.c. Metro Areas):T.A.ALBRIGHTON JR. Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	0	0
45 - 54 Years	01	100
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	01	100 %

Source of Data (I.d.) Age Data): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency	01	100
1-3 Years of College		
4 Years of College (Bachelors Degree)		
5 or More Years of College (Graduate Work)		
TOTAL	01	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	01
Associate Degree	
Bachelor Degree	
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.
--

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0
4f. Communications	48	01	100
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	01	100
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		01	100 %

Source of Data (1.f.) Classification By Industry Data): T.A. ALBRITTON JR. Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	01	100
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
3. Technicians and Related Support		
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	0	0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	01	100 %

Source of Data (1.g.) Classification By Occupation Data): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS Puerto Rico.

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. Do not fill in shaded area.

1. Percentage of Military Employees Who Are Married:	N/A
2. Percentage of Military Spouses Who Work Outside of the Home:	N/A
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	N/A
3b. Employed "On-Base" - Non-Appropriated Fund:	N/A
3c. Employed "Off-Base" - Federal Employment:	N/A
3d. Employed "Off-Base" - Other Than Federal Employment	N/A

Source of Data (1.h.) Spouse Employment Data): T.A.ALBRITTON JR, Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

* The responses provided in below table relate to only one full time civilian employee and his family. Note on page 2, germane.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	N/A	N/A	A
Schools - Public	N/A	N/A	A
Schools - Private	N/A	N/A	A
Public Transportation - Roadways	N/A	N/A	A
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	N/A	N/A	A
Police	N/A	N/A	A
Health Care Facilities	N/A	N/A	A
Utilities:	N/A	N/A	A
Water Supply	N/A	N/A	A
Water Distribution	N/A	N/A	A
Energy Supply	N/A	N/A	A
Energy Distribution	N/A	N/A	A
Wastewater Collection	N/A	N/A	A
Wastewater Treatment	N/A	N/A	A
Storm Water Collection	N/A	N/A	A
Solid Waste Collection and Disposal	N/A	N/A	A
Hazardous/Toxic Waste Disposal	N/A	N/A	A
Recreational Activities	N/A	N/A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None.

Source of Data (2.a. 1) & 2) - Local Community Table): T.A ALBRITTON JR. Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

* The responses provided in the below table relate to only one civilian employee, and his family. Note on page 2, germane.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	N/A	N/A	A
Schools - Public	N/A	N/A	A
Schools - Private	N/A	N/A	A
Public Transportation - Roadways	N/A	N/A	A
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	N/A	N/A	A
Police	N/A	N/A	A
Health Care Facilities	N/A	N/A	A
Utilities:	N/A	N/A	A
Water Supply	N/A	N/A	A
Water Distribution	N/A	N/A	A
Energy Supply	N/A	N/A	A
Energy Distribution	N/A	N/A	A
Wastewater Collection	N/A	N/A	A
Wastewater Treatment	N/A	N/A	A
Storm Water Collection	N/A	N/A	A
Solid Waste Collection and Disposal	N/A	N/A	A
Hazardous/Toxic Waste Disposal	N/A	N/A	A
Recreation Facilities	N/A	N/A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None.

Source of Data (2.b. 1) & 2) - Regional Table): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 4

Units for Sale: Not available at Ft Buchanan housing office.

Source of Data (3.a. Off-Base Housing): Mrs. Iris Fuentes, Ft buchanan; local newspapers and realtors.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Salinas	NA	14	5	2	6607	9000	32-1	35-1	No
Ft Allen	NA	9	1	1	4491	UKN	30-1	40-1	No

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Mrs. I. Rodriguez, Office Clerk for District School Superintendent of Salinas; Mrs.L. Sore, Administrative Assistant for the Santisabel School District Superintendent.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment. None.

Source of Data (3.b.2) On-Base Schools): Mrs. I. Rodriguez, Office Clerk for District School Superintendent of Salinas; Mrs.L. Sore, Administrative Assistant for the Santisabel School District Superintendent.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

- a. University of Puerto Rico Humacao Campus (1 hour from Isabela) - Associate , Bachelor, and Graduate degrees.
- b. Humacao Community College - Associate degrees.

Source of Data (3.b.3) Colleges): Mrs. I. Rodriguez, Office Clerk for District School Superintendent of Salinas; Mrs.L. Sore, Administrative Assistant for the Santisabel School District Superintendent.

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Humacao International Business College - business curriculum.
Escuela Superior Vocational - typing curriculum.
Academia de Belleza Oriente - beauty care.
Centro de Estudios Multidisciplinarios - woodwork and typing.

Source of Data (3.b.4) Vo-tech Training): Mrs. I. Rodriguez, Office Clerk for District School Superintendent of Salinas; Mrs.L. Sore, Administrative Assistant for the Santisabel School District Superintendent.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	—	<u>X</u>
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS PR.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

None.

Source of Data (3.c.2) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS PR.

3) Identify the name and location of the nearest commercial airport (with public carriers ,e.g., USAIR,UNITED,etc.) and the distance from the activity to the airport.

Mercadita, Ponce Puerto Rico, 30 miles.

Source of Data (3.c.3) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS PR.

4) How many carriers are available at this airport? One.

Source of Data (3.c.4) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS PR.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? PR-52, one mile.

Source of Data (3.c.5) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS PR.

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Both the quality and capacity are considered adequate in providing unimpeded access to the site during all periods of the day or night. This is a remote site, physically located in a rural surrounding; therefore, traffic congestion is minimal. There is one access road to the site that is used solely for ingressing, and egressing. The site has one access gate.

b) Do access roads transit residential neighborhoods? No.

c) Are there any easements that preclude expansion of the access road system? No.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

There is a toll booth at the Interstate exit; however, traffic flow in this area is light and unimpeded.

Source of Data (3.c.6) Transportation): T.A. ALBRITTON JR. Contract Technical Administrator, NCTS PR.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Yes, our Host Command (NAVSTA Roosevelt Roads) has a mutual support agreement for fire protection/hazardous materials incidents with the Puerto Rico Fire Services for all U. S. Navy properties.

Source of Data (3.d. Fire/Hazmat): Mr. B. Heath, Safety Officer, NCTS PR.

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

Both NRTF Isabela and NRTF Aguada properties are considered to be areas of exclusive federal jurisdiction.

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. NA.

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection? No agreements exist.

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. NA.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NA.

Source of Data (3.e. 1) - 5) - Police): LCDR T. Cranfill, SJA, CFAC; ASC J. Bliss, Security Officer, NCTS PR.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

f. **Utilities.**

- 1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

No agreements exist at the local activity level. Agreements are registered and administrated by LANTNAVFACENGCOM with Puerto Rico Electrical Power and Water Authorities for water and electricity services. No refuse disposal services are provided.

- 2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

No.

- 3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. .

No.

Source of Data (3.f. 1) - 3) Utilities): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1.Caribe General Electric, Inc. (Ft Allen)	Electrical Switches	200-500
2.ABB Puerto Rico T&D, Inc. (Salinas)	Relays and Transducers	100-200
1.Altama Delta Puerto Rico Corp. (Salinas)	Boot Uppers	100-200
4.Puerto Rico Needlecraft, Inc. (Ft Allen)	Women's Undergarment Parts	100-200
5.Agropecuaria Juana Diaz, Inc. (Ft Allen)	Meat Processing	100-200
6.Steri-Tech, Inc. (Salinas)	Disposable Uniforms	50-100
7.I. D. I. Caribe, Inc. (Salinas)	Glass Resin	50-100
8.Cottet Optical Corp. (Salinas)	Eye Glass Frames	50-100
9.Productos Circuitos de Puerto Rico(Ft Allen)	PC Boards	50-100
10.Planta Procesadora de Villalba (Ft Allen)	Canned Vegetables	50-100

Source of Data (4. Business Profile): Ms. Ivette Montanez, Puerto Rico Economic Development Administration, San Juan, Puerto Rico.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

This information which applies to the Commonwealth of Puerto Rico is provided by our Host Command (NAVSTA Roosevelt Roads) under BRAC Data Call 65.

b. Introduction of New Businesses/Technologies:

This information which applies to the Commonwealth of Puerto Rico is provided by our Host Command (NAVSTA Roosevelt Roads) under BRAC Data Call 65.

c. Natural Disasters: None.

d. Overall Economic Trends:

This information which applies to the Commonwealth of Puerto Rico is provided by our Host Command (NAVSTA Roosevelt Roads) under BRAC Data Call 65.

Source of Data (5. Other Socio/Econ): Mr. J. Stewart of Puerto Rico Economic Development Administration, San Juan Puerto Rico. Ms. T. Price, BRAC Data Call 65 Regional Coordinator, NAVSTA Roosevelt Roads.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. None.

Source of Data (6. Other): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.

FOR DATA CALL 65
for UICs 00743
48846
70302

FOR UICs 00743
48846
70302

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)

J. A. Keesling
Signature

Commanding Officer
Title

8 July 94
Date

U. S. NAVCOMTELSTA Puerto Rico
Activity

Economic/Community Infrastructure, DATA CALL 65 for UICs 00743/48846/70302

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

T.A. Stark
Signature

Commander,

Title

29 July 1994

Date

Naval Computer and

Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W.A. Earner
Signature

Title

8/18/94
Date

65

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	U.S, Naval Computer and Telecommunications Station , Puerto Rico
UIC:	00743
Major Claimant:	COMNAVCOMTELCOM Washington D. C.

Note: No report is being made for IANTN detachment (UIC 32112), Farfan, Panama.

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

NCTS

Average Appropriated Fund Civilian Salary Rate:	\$38,359.00
--	--------------------

Source of Data (1.a. Salary Rate): STD FORM 50-B

Note Salary rate based on FY-94 GS Pay scale with a 1.6% pay raise increase.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Ceiba (Off-Base)	PR	10	3	9%	5	7
Ceiba (On-Base)	PR	84	0	58%	3	4
Fajardo	PR	29	8	25.5%	12	20
Luquillo	PR	5	1	4.14%	15	30
Caguas	PR	0	1	.68%	32	45
Humacao	PR	0	1	.68%	17	35
Carolina	PR	1	0	.68%	29	100
Naguabo	PR	0	2	1.32%	8	15

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b.,(page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

No counties in Puerto Rico. City nearest base is Ceiba.

Source of Data (1.b. 1) & 2) Residence Data): Personal interviews and personal records. PWD NAVSTA Roosevelt Roads

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
San Juan (Pop. 440,000)	San Juan	37
Carolina (Pop. 178,000)	Carolina	29
Caguas (Pop. 133,447)	Caguas	31
Bayamon (Pop. 220,262)	Bayamon	43

Source of Data (1.c. Metro Areas): Puerto Rico Highway Authority

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years		
20 - 24 Years		
25 - 34 Years	1	6.25%
35 - 44 Years	8	50%
45 - 54 Years	6	37.50%
55 - 64 Years	1	6.25%
65 or Older		
TOTAL	16	100 %

Source of Data (1.d.) Age Data): Personal Interviews
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency	4	25 %
1-3 Years of College	4	25 %
4 Years of College (Bachelors Degree)	7	43.75 %
5 or More Years of College (Graduate Work)	1	6.25 %
TOTAL	16	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	
Associate Degree	4
Bachelor Degree	7
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): Personal Interviews

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Civilian Employment By Industry. Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09		
2. Construction (includes facility maintenance and repair)	15-17	3	18.75%
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34		
3b. Aircraft (includes engines and missiles)	3721 et al		
3c. Ships	3731		
3d. Other Transportation (includes ground vehicles)	various		
3e. Other Manufacturing not included in 3a. through 3d.	various		
Sub-Total 3a. through 3e.	20-39		
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40		
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	2	12.5%

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
4c. Water Transportation (includes organizational level maintenance)	44		
4d. Air Transportation (includes organizational level maintenance)	45		
4e. Other Transportation Services (includes organizational level maintenance)	47		
4f. Communications	48		
4g. Utilities	49		
Sub-Total 4a. through 4g.	40-49		
5. Services	70-89		
5a. Lodging Services	70		
5b. Personal Services (includes laundry and funeral services)	72		
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73		
5d. Automotive Repair and Services	75		
5e. Other Misc. Repair Services	76		
5f. Motion Pictures	78		
5g. Amusement and Recreation Services	79		
5h. Health Services	80		
5i. Legal Services	81		
5j. Educational Services	82		
5k. Social Services	83		
5l. Museums	84		
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87		
5n. Other Misc. Services	89		

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
Sub-Total 5a. through 5n.:	70-89		
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	4	25%
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	1	6.25%
6c. Public Finance	93	6	37.5%
6d. Environmental Quality and Housing Programs	95		
Sub-Total 6a. through 6d.			
TOTAL		16	100 %

Source of Data (1.f.) Classification By Industry Data): Std Form 50

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by **civil service** employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	6	37.5%
2. Professional Specialty		
2a. Engineers	1	6.25%
2b. Architects and Surveyors		
2c. Computer, Mathematical & Operations Research		
2d. Life Scientists		
2e. Physical Scientists		
2f. Lawyers and Judges		
2g. Social Scientists & Urban Planners		
2h. Social & Recreation Workers		
2i. Religious Workers		
2j. Teachers, Librarians & Counselors		
2k. Health Diagnosing Practitioners (Doctors)		
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)		
2m. Communications		
2n. Visual Arts		
Sub-Total 2a. through 2n.:		
3. Technicians and Related Support		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
3a. Health Technologists and Technicians	1	6.25 %
3b. Other Technologists	2	12.50 %
Sub-Total 3a. and 3b.:		
4. Administrative Support & Clerical	6	37.50%
5. Services		
5a. Protective Services (includes guards, firefighters, police)		
5b. Food Preparation & Service		
5c. Dental/Medical Assistants/Aides		
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)		
Sub-Total 5a. through 5d.		
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers		
8. Construction Trades		
9. Production Occupations		
10. Transportation & Material Moving		
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)		
TOTAL	16	100 %

Source of Data (1.g.) Classification By Occupation Data): Std Form 50

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	56%
2. Percentage of Military Spouses Who Work Outside of the Home:	44%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	28%
3b. Employed "On-Base" - Non-Appropriated Fund:	56%
3c. Employed "Off-Base" - Federal Employment:	0%
3d. Employed "Off-Base" - Other Than Federal Employment	16%

Source of Data (1.h.) Spouse Employment Data): Personal Interview

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

a. Table A: Ability of the local community to meet the expanded needs of the base.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - uses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater collection			
Wastewater Treatment			
Storm Water collection			
Solid Waste collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreational Activities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (2.a. 1) & 2) - Local Community Table): NAVSTA Roosevelt Roads UIC 00389

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - uses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater collection			
Wastewater Treatment			

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Category	20% Increase	50% Increase	100% Increase
Storm Water collection			
Solid Waste collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreation Facilities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Rental Units:

Units for Sale:

Source of Data (3.a. Off-Base Housing): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Humacao	Ceiba								
Humacao	Fajardo								
Humacao	Luquillo								
Humacao	Naguabo								
Humacao	Humacao								
Roosevelt Roads	Ceiba On Base								
Roosevelt Roads	Ceiba On Base								

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): NAVSTA Roosevelt Roads UIC 00389

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.b.2) On-Base Schools): NAVSTA Roosevelt Roads UIC 00389

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Source of Data (3.b.3) Colleges): NAVSTA Roosevelt Roads UIC 00389

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Source of Data (3.b.4) Vo-tech Training): NAVSTA Roosevelt Roads UIC 00389

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.
Naval Station will provide the information under BRAC Data Call 65.

	<u>Yes</u>	<u>No</u>
Bus:	___	<u>X</u>
Rail:	___	<u>X</u>
Subway:	___	<u>X</u>
Ferry:	___	<u>X</u>

Source of Data (3.c.1) Transportation): NAVSTA Roosevelt Roads UIC 00389

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.
Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.2) Transportation): NAVSTA Roosevelt Roads UIC 00389

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.
Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.3) Transportation): NAVSTA Roosevelt Roads UIC 00389

4) How many carriers are available at this airport?

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.
Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.4) Transportation): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.5) Transportation): NAVSTA Roosevelt Roads UIC 00389

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

b) Do access roads transit residential neighborhoods?

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

c) Are there any easements that preclude expansion of the access road system?

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.6) Transportation): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.d. Fire/Hazmat): NAVSTA Roosevelt Roads UIC 00389

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.e. 1) - 5) - Police): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.f.1) - 3) Utilities): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Employer	Product/Service	No. of Employees
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Source of Data (4. Business Profile): NAVSTA Roosevelt Roads UIC 00389
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. **Other Socio-Economic Impacts.** For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

b. Introduction of New Businesses/Technologies:

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

c. Natural Disasters:

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

d. Overall Economic Trends:

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (5. Other Socio/Econ): NAVSTA Roosevelt Roads UIC 00389

6. **Other.** Identify any contributions of your activity to the local community not discussed elsewhere in this response.

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (6. Other): NAVSTA Roosevelt Roads UIC 00389

FOR DATA CALL 65
for UICs 00743
48846
70302

FOR UICs 00743
48846
70302

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)


Signature

Commanding Officer
Title

8 July 94
Date

U. S. NAVCOMTELSTA Puerto Rico
Activity

Economic/Community Infrastructure, DATA CALL 65 for UICs 00743/48846/70302

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

T.A. Stark
Signature

Commander,

Title

29 July 1994

Date

Naval Computer and

Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

8/18/94
Date

00743

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (delete the examples when providing your input). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

• **Name**

Official Name	U. S. Naval Computer and Telecommunications Station Puerto Rico
Acroyny(s) used in correspondence	NAVCOMTELSTA Puerto Rico
Commonly accepted short title(s)	NCTS PR

• **Complete Mailing Address**

Commanding Officer
U. S. Naval Computer and Telecommunications Station
PSC 1008, Box 3022
FPO AA 34051-8200

• **PLAD**

NAVCOMTELSTA ROOSVELT ROADS PR

• **PRIMARY UIC:** 00743 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

• **ALL OTHER UIC(s):** 0566A PURPOSE: Detachment
~~48846~~ 48486 *QMC, N44D* Detachment
32112 *2/11/94* Detachment
47560 Detachment

2. **PLANT ACCOUNT HOLDER:**

• Yes No (check one)

00743

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes _____ No X (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes X No _____ (check one)

• Primary Host (current) UIC: 00389

• Primary Host (as of 01 Oct 1995) UIC: 00389

• Primary Host (as of 01 Oct 2001) UIC: 00389

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes _____ No X (check one)

4. **SPECIAL AREAS:** List all Special Areas. Special Areas are defined as Class 1/Class 2 property for which your command has responsibility that is not located on or contiguous to main complex.

Name	Location	UIC
NRTF Isabela	Isabela, Puerto Rico	00743
Modesto Hill (MW Relay)	Salinas, Puerto Rico	00743
NRTF Aguada (VLF)	Aguada, Puerto Rico	00743
NRTF Ft Allen (Mystic Star)	Juana Diaz, Puerto Rico	00743
Fort Buchanan (MW Relay)	San Juan, Puerto Rico	00743
NRRF Salinas (Mystic Star)	Salinas, Puerto Rico	00743

00743

5. DETACHMENTS: If your activity has detachments at other locations, please list them in the table below.

Name	UIC	Location	Host name	Host UIC
U.S. Naval Radio Receiver Facility	0566A	Sabana Seca, PR (to NRRF Salinas Feb94)	NAVCOMTELSTA Puerto Rico	00743
Inter-American Naval Telecom. Network	32112	Farfan, Panama (to NCTS PR May94)	NAVCOMTELSTA Puerto Rico	00743
Inter-American Naval Telecom. Network	57460	Farfan, Panama (to NCTS PR May94)	NAVCOMTELSTA Puerto Rico	00743
Ashore Sector Warfare Support Communications Detachment	48846	Roosevelt Roads, Puerto Rico	NAVCOMTELSTA Puerto Rico	00743

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

No, we were not affected by previous Base Closure and Realignment decisions.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- Provides strategic and tactical command and control communications to the forces assigned to the Commander-in-Chief, United States Atlantic Fleet; Commander Fleet Air, Caribbean (COMFAIRCARIB) and the joint forces assigned to COMFAIRCARIB; Commander South Atlantic Forces United States Atlantic Fleet.
- Maintains island-wide communications for Department of Defense agencies in Puerto Rico.
- Serves as the interface for shore/fleet communications requirements.
- Sustains longhaul point-to-point communications services to other Caribbean islands.
- Supports fleet units by generating Single Channel Atlantic Fleet Broadcast, providing timely full-period termination support, and servicing national and allied ship-shore fleet users.
- Provides message processing services for 44 permanent customers. 34 receive messages on diskettes, nine receive messages via electronic Gateguard, and three remotely located commands receive traffic via Message Distribution Terminals.
- Maintains host concentration for Defense Data Network in support of DoD connectivity off-island.
- Provides Commander Fleet Air Caribbean (COMFAIRCARIB) Tactical Support Center (TSC) with all tactical communications circuits that are used in support of Anti-Submarine Warfare.
- Provides Communications Material Security System (CMS) support to deployed aircraft squadrons in the Caribbean AOR in support of COMFAIRCARIB.
- Serves as the Communications Team Leader of the Caribbean Area Disaster Assessment Survey Team under the direction of COMFAIRCARIB.

00743

Projected Missions for FY 2001

- Projected missions for FY 2001 will be consistent with our current missions.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- Provides Integrated Submarine Automated Broadcast Processing Support to strategic submarine force.
- Supports Mystic Star with transmitter support at NRTF Isabela and FT Allen and receiver assets at NRRF Salinas. The Mystic Star Communications Network provides communications for Air Force One with 14 HF and 4 SATCOM stations worldwide.
- *Note: Deleted a classified mission* *ZHC NY4D*
2/11/94
- Improved Emergency Message Automated Transmission System (IEMATS). The primary delivery path for Emergency Action Messages (EAMS) is from ASC Andrews to the VERDIN system for relay to the strategic submarine force.
- EAM Relay. EAMS are the means by which the National Command Authority directs the action of the strategic nuclear forces. U. S. NAVCOMTELSTA relays EAMS via a variety of communications nets.
- Provides Commander Fleet Air Caribbean (COMFAIRCARIB) Tactical Support Center (TSC), with all tactical communications circuits in support of Counter-Drug, Haitian Blockade and Able-Manner operations.

Projected Unique Missions for FY 2001

- Extremely High Frequency (EHF) AN/USC-38(V)3 satellite communications terminal, scheduled for installation in September 1994, will provide Tactical Support Center Roosevelt Roads with essential wartime and Anti-drug communications capabilities in the EHF range.
- Inter-American Naval Telecommunications Network (IANTN) provides communications among 13 Latin American naval authorities and the U. S. Navy (CNO to CNO), during peacetime or emergency. A satellite network operations center is scheduled for installation in May 94 at NAVCOMTELSTA Puerto Rico, providing metered channel services to all VSAT earth stations at designated IANTN nation remote sites.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
<u>COMNAVCOMTELCOM</u>	<u>00063</u>
• Funding Source	UIC
<u>COMNAVCOMTELCOM</u>	<u>00063</u>

10. PERSONNEL NUMBERS: Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

End Strength as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)	
• Reporting Command	<u>18 11</u>	<u>224 163</u>	<u>26</u>	N00C JFE 2/11/94
• Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>	

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)	
• Reporting Command	<u>11</u>	<u>194 163</u>	<u>32</u>	N00C JFE 2/11/94
• Tenants (total)	<u>0</u>	<u>0</u>	<u>0</u>	

11. KEY POINTS OF CONTACT (POC): Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• CO/OIC	(809)	(809)	(809)
<u>CDR Julie A. Keesling, CO</u>	865-3040	865-5402	865-6228
• Duty Officer			
<u>Command Duty Officer</u>	(809)	(809)	N/A
	865-4275	865-5402	
• BRAC-95 POC	(809)	(809)	(809)
<u>LT Robert E. Lin, FAC OFF</u>	865-3082	865-5401	865-2252

12. TENANT ACTIVITY LIST: This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

N/A, no tenant activities residing in NAVCOMTELSTA PR facilities.

- Tenants residing on main complex (shore commands)

Tenant Command Name	UIC	Officer	Enlisted	Civilian

- Tenants residing on main complex (homeported units.)

Tenant Command Name	UIC	Officer	Enlisted	Civilian

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Officer	Enlisted	Civilian

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
(Govt. Owned/ Contractor Operated) NRTF Isabela	Isabela, PR	Operational control and administrative support. Public works support beyond O&M contract requirements.
(Govt. Owned/ Contractor Operated) NRTF Aguada	Aguada, PR	Operational control and administrative support. Public works support beyond O&M contract requirements.
(Govt. Owned/ Contractor Operated) NRTF Fort Allen	Juana Diaz, PR	Operational control and administrative support. Public works support beyond O&M contract requirements.
Govt. Owned/ Contractor Operated) NRRF Salinas	Salinas, PR	Operational control and administrative support. Public works support beyond O&M contract requirements.
Commander Fleet Air Caribbean Det San Juan	San Juan, PR	Electronic telecommunications (message) support via Gateguard.
Coast Guard Air Station	Borinquen, PR	Electronic telecommunications (message) support via Message Distribution Terminal (MDT).
United States Property Fiscal Office	Virgin Islands	Electronic telecommunications (message) support via Message Distribution Terminal (MDT).

Table Continues

Activity name	Location	Support function (include mechanism such as ISSA, MOU, etc.)
Coast Guard Section Greater Antilles	San Juan, PR	Electronic telecommunications (message) support via Message Distribution Terminal (MDT). Electronic telecommunications (message) support via Message Distribution Terminal (MDT).
Federal Aviation Administration	San Juan, PR	Provide and manage communications circuit connectivity.
Puerto Rico National Guard Bureau	Puntas Salinas La Puntilla	Provide and manage communications circuit connectivity.
Defense Commissary Agency	San Juan, PR	Provide and manage communications circuit connectivity.
U. S. Army Ft. Buchanan	San Juan, PR	Provide and manage communications circuit connectivity.
Drug Enforcement Administration	San Juan, Punta Salinas La Puntilla	Provide and manage communications circuit connectivity.
St. Croix National Guard Bureau	St. Croix	Provide and manage communications circuit connectivity.
Puerto Rico Air National Guard Bureau	Ramey, PR	Provide and manage communications circuit connectivity.
Civil Defense Headquarters St. Thomas	St. Thomas	Provide and manage communications circuit connectivity.
Military Transportation Management Officer	San Juan	Provide and manage communications circuit connectivity.
Naval Radio Station	Curacao	Provide and manage communications circuit connectivity.

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies). See Enclosure (3).

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies)). See Enclosure (4).

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11"). See Enclosure (5).

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies).

N/A We are a tenant command without air facilities residing aboard Naval Station Roosevelt Roads (Host Command).

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)

J A Keesling
Signature

Commanding Officer
Title

7 February 1994
Date

U.S. NAVCOMTELSTA Puerto Rico
Activity

UIC 00743

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

NAME (Please type or print)

T. A. Stark

Signature

Commander

Title

11 February 1994

Date

Naval Computer & Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy

NAME (Please type or print)
Deputy Chief of Naval
Operations (Logistics)

S. F. Loftus

Signature

18 FEB 1994

Date

Title

Date

69

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	U. S. Naval Computer and Telecommunications Station Puerto Rico
UIC:	00743
Host Activity Name (if response is for a tenant activity):	Naval Station Roosevelt Roads, Puerto Rico
Host Activity UIC:	00389

Notes: (1) Ashore Sector Warfare Communications Support (ASCOMM) (UIC 48846) is a tenant activity residing aboard Naval Station Roosevelt Roads.

(2) No report is being made for IANTN detachment (UIC 32112) Farfan, Panama.

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

DATA CALL 66
INSTALLATION RESOURCES

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: US NAVAL COMPUTER AND TELECOMMUNICATIONS STATION, PR		UIC: N00743	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	14		14
1b. Minor Construction	0		0
1c. Sub-total 1a. and 1b.	14		14
2. Other Base Operating Support Costs:			
2a. Utilities	201		201
2b. Transportation	16		16
2c. Environmental	0		0
2d. Facility Leases	0		0
2e. Morale, Welfare & Recreation	0		0
2f. Bachelor Quarters	0		0
2g. Child Care Centers	0		0
2h. Family Service Centers	0		0
2i. Administration	0	651	651
2j. Other (Specify) - FECA	0	59	59
2j1. Materials and supplies	41		41
2j2. Travel	6		6
2j3. Contracts	15		15
2j4. Rents	18		18
2j5. Communications	48		48
2k. Sub-total 2a. through 2j:	345	710	1,055
3. Grand Total (sum of 1c. and 2k.):	359	710	1,069

DATA CALL 66
INSTALLATION RESOURCES

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M	1,069

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Not applicable.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

**DATA CALL 66
INSTALLATION RESOURCES**

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name: NCTS Puerto Rico			UIC: N00743
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1e. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :	0	0	0

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Table 2 - Services/Supplies Cost Data	
Activity Name: US NAVAL COMPUTER AND TELECOMMUNICATIONS STATION, P.R.	UIC: N00743
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	6
Material and Supplies (including equipment):	41
Industrial Fund Purchases (other DBOF purchases):	0
Transportation:	16
Other Purchases (Contract support, etc.):	15
Total:	78

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Not applicable. We are a tenant activity aboard Naval Station Roosevelt Roads (Host Command). Base Operating Support services are provided by the Host Command.

Table 3 - Contract Workyears	
Activity Name:	UIC:
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	
Facilities Support:	
Mission Support:	
Procurement:	
Other:*	
Total Workyears:	

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

Not applicable. We are a tenant activity aboard Naval Station Roosevelt Roads (Host Command). Base Operating Support services are provided by the Host Command.

1) Estimated number of contract workyears which would be transferred to the receiving site
(This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

Not applicable.

2) Estimated number of workyears which would be eliminated:

Not applicable.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

Not applicable.

**DATA CALL 66
INSTALLATION RESOURCES**

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

Not applicable. We are a tenant activity aboard Naval Station Roosevelt Roads (Host Command). Base Operating Support services are provided by the Host Command.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print)

Signature

Name

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

T. A. Stark
Signature

Commander,

Title

25 Aug 1994
Date

Naval Computer and
Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

9/6/94
Date

Enclosure (2)

65

**DATA CALL 66
INSTALLATION RESOURCES**

Activity Information:

Activity Name:	NRTF Isabela
UIC:	70302
Host Activity Name (if response is for a tenant activity):	NAVCOMTELSTA Puerto Rico
Host Activity UIC:	00743

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. **Table 1A - Base Operating Support Costs (Other Than DBOF Overhead).** This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRTF, ISABELA		UIC: N70302	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total

DATA CALL 66
INSTALLATION RESOURCES

1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	18		18
1b. Minor Construction	0		0
1c. Sub-total 1a. and 1b.	18		18
2. Other Base Operating Support Costs:			
2a. Utilities	377		377
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration		113	113
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	377	113	490
3. Grand Total (sum of 1c. and 2k.):	395	113	508

DATA CALL 66
INSTALLATION RESOURCES

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M	508

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2I., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Not applicable.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

**DATA CALL 66
INSTALLATION RESOURCES**

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Not applicable. This information is included under the primary UIC 00743.

Table 2 - Services/Supplies Cost Data	
Activity Name:	UIC:
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	
Total:	

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. **On-Base Contract Workyear Table.** Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRTF Isabela	UIC: 70302
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	11
Mission Support:	13
Procurement:	2
Other:*	0
Total Workyears:	26

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site
(This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

11, site manager/communications operators/administration and supply specialists/site leader.

2) Estimated number of workyears which would be eliminated:

15, facilities leader/maintenance specialists/utility specialists/electronic technicians.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

None.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print)

Signature

Name

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

T. A. Stark
Signature

Commander,

Title

25 Aug 1994

Date

Naval Computer and

Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

9/6/94
Date

Enclosure (2)

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRTF Fort Allen
UIC:	
Host Activity Name (if response is for a tenant activity):	NAVCOMTELSTA Puerto Rico
Host Activity UIC:	00743

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRTF, FT ALLEN			UIC:
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total

DATA CALL 66
INSTALLATION RESOURCES

1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	1		1
1b. Minor Construction	0		0
1c. Sub-total 1a. and 1b.	1		1
2. Other Base Operating Support Costs:			
2a. Utilities	37		37
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	37		37
3. Grand Total (sum of 1c. and 2k.):	38		38

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M	38

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Not applicable.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Not applicable. This information is included under the primary UIC 00743.

Table 2 - Services/Supplies Cost Data	
Activity Name:	UIC:
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	
Total:	

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be **performed "on base"** in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRTF Ft Allen	UIC:
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	1
Mission Support:	6
Procurement:	0
Other:*	0
Total Workyears:	7

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site
(This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

5, communication operators.

2) Estimated number of workyears which would be eliminated:

2, maintenance specialist/electronic technician.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (**ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above**):

None.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

65

CAPACITY ANALYSIS

DATA CALL WORK SHEET

FOR COMMUNICATION FACILITY: NAVCOMTELSTA PUERTO RICO

PRIMARY UIC: 00743 (Insert this UIC in "Header A" on every page)

Category.....Operational Support

Sub-category.....Telecommunications and Computers

*****If any responses are classified, attach separate classified annex.*****

Enclosure (4)

Data for Capacity Analysis

Table of Contents

Station/Facility Equipment Information	2
Transmitters/Receivers/Transceivers	2
Antennas	3
Required Space	3
Special Features and Services	4
Broadcast Services	4
Other Services	4
Unique Features	5
Facility Substitution	5
Other Constraints Information	6
Personnel Support Capacity	7
Training Facilities	7
Berthing and Messing	9
Base Infrastructure	14
Base Infrastructure	14
Facilities Maintenance Requirements	15
Real Estate	16

STATION/FACILITY/EQUIPMENT INFORMATION

1. List the Transmitters, Receivers, and Transceivers located at your facility. For each device provide the information listed in the table below.

Table 1.1 NRTF Isabela

Equipment Type	Year Placed In Service	Transmit Power	Frequency Range	Dedicated Antenna Y/N	Normal Assigned Mission(s)
AN/FRT-96 #55	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #56	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #58	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #77	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #78	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #81	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #89	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #90	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #92	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #93	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #94	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #95	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #97	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #98	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #99	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #100	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #101	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #102	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #103	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #104	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #105	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #106	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #107	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #108	1988	10 kW	2-30 MHZ	N	HF

(Continuation)

Table 1.1 NRTF Isabela

Equipment Type	Year Placed In Service	Transmit Power	Frequency Range	Dedicated Antenna Y/N	Normal Assigned Mission(s)
AN/FRT-96 #109	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #110	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #111	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #112	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #113	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #114	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #115	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #117	1993	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #118	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #119	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #120	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #125	1988	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #432	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #449	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #456	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #459	1992	10 kW	2-30 MHZ	N	HF
AN/FRT-96 #468	1992	10 kW	2-30 MHZ	N	HF
AN/TRQ-35V	1982	10 kW	2-30 MHZ	Y	HF FREQ. MONITOR
R-2368-URR	1993	N/ A	2-30 MHZ	N	HF QUALITY CONTROL
R-2368-URR	1993	N/A	2-30 MHZ	N	HF QUALITY CONTROL

Table 1.1 VLF Aguada

Equipment Type	Year Placed In Service	Transmit Power	Frequency Range	Dedicated Antenna Y/N	Normal Assigned Mission(s)
AN/FRT-95	1984	250 kW	3-30 kHz	Y	VLF
R-1738B/WR	1994	N/A	3-30 kHz	N	OFF AIR MONITOR

Table 1.1 NRTF Fort Allen

Equipment Type	Year Placed In Service	Transmit Power	Frequency Range	Dedicated Antenna Y/N	Normal Assigned Mission(s)
208U-10 #1	1968	10 kW	2-30 MHZ	Y	HF
208U-10 #2	1968	10 kW	2-30 MHZ	Y	HF
208U-10 #3	1968	10 kW	2-30 MHZ	Y	HF
208U-10 #4	1968	10 kW	2-30 MHZ	Y	HF

Table 1.1 NRRF Salinas

Equipment Type	Year Placed In Service	Transmit Power	Frequency Range	Dedicated Antenna Y/N	Normal Assigned Mission(s)
651F-1 #1	1968	N/A	2-30 MHZ	Y	HF
651F-1 #2	1968	N/A	2-30 MHZ	Y	HF
651F-1 #3	1968	N/A	2-30 MHZ	Y	HF
651F-1 #4	1968	N/A	2-30 MHZ	Y	HF
R2368 (50 EA)	1994	N/A	2-30 MHZ	Y	HF
R2174 (6 EA)	1993	N/A	2-30 MHZ	Y	HF

2. For each of the equipments listed in question 1, provide the following usage and maintenance outage information.

Table 2.1 NRTF Isabela

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
AN/FRT-96 #55	02	N/A	N/A	N A	1	NA	5.5
AN/FRT-96 #56	02	N/A	N/A	NA	0	NA	5.5
AN/FRT-96 #58	02	N/A	N/A	NA	0	NA	5.5
AN/FRT-96 #77	02	N/A	N/A	NA	0	NA	4.6
AN/FRT-96 #78	02	N/A	N/A	NA	0	NA	6
AN/FRT-96 #81	02	N/A	N/A	NA	0	NA	6
AN/FRT-96 #89	02	N/A	N/A	NA	1	NA	5.7
AN/FRT-96 #90	02	N/A	N/A	NA	1	NA	5
AN/FRT-96 #92	02	N/A	N/A	N/A	N/A	NA	6.7
AN/FRT-96 #93	02	N/A	N/A	N/A	N/A	NA	5
AN/FRT-96 #94	02	N/A	N/A	N/A	0	NA	4.8
AN/FRT-96 #95	02	N/A	N/A	N/A	N/A	NA	7
AN/FRT-96 #97	02	N/A	N/A	NA	0	NA	3.6
AN/FRT-96 #98	02	N/A	N/A	N/A	N/A	NA	4.8
AN/FRT-96 #99	02	N/A	N/A	N/A	NA	NA	6.5
AN/FRT-96 #100	02	N/A	4.0	NA	1.7	NA	4.6
AN/FRT-96 #101	02	N/A	N/A	N/A	N/A	NA	5.8
AN/FRT-96 #102	02	NA	37.6	NA	8.5	NA	4.6
AN/FRT-96 #103	02	NA	8.8	NA	3.8	NA	8.2
AN/FRT-96 #104	02	NA	3.2	NA	14	NA	4.8
AN/FRT-96 #105	02	NA	3.8	NA	10	NA	6.1
AN/FRT-96 #106	02	NA	6.3	NA	4.8	NA	7.5
AN/FRT-96 #107	02	NA	13	NA	11.8	NA	5.1
AN/FRT-96 #108	02	NA	3.25	NA	3.8	NA	4.7
AN/FRT-96 #109	02	N/A	N/A	NA	1	NA	5.6

net.

SPECIAL FEATURES and SERVICES

5. For all communication broadcasts transmitted from your facility, list the primary and any backup incoming data sources and their origination point. Also provide the number of channels for each broadcast.

Not applicable, ASCOMM Roosevelt Roads PR does not conduct broadcast operations.

6. List all other services provided by your facility which were not captured by the above questions, include the unit of measure. (e.g. daily message delivery, data processing, etc.)

Not applicable, ASCOMM Roosevelt Roads PR serves as a transition point for circuits entering the Tactical Support Center (TSC) Roosevelt Roads PR. We currently have 15 circuits passing through our facility. Other services provided include monitoring all circuits for continuous connectivity.

*JFE
8:31:94
NOCC
CNCTC*

ASCOMM Roosevelt Roads receives its message traffic via "Gateguard"

Table 6.1

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
SATCOM Gateways to DSCS-UHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
SATCOM Gateways to DSCS-EHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
SATCOM Gateways to DSCS-SHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Fleet Center Interface	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
	Message Volume	N/A	N/A	N/A	N/A	N/A	N/A
Ashore Mobile Contingency Comms	Days/YR ¹	N/A	N/A	N/A	N/A	N/A	N/A
DCCS	Hrs of SAT Connectivity	N/A	N/A	N/A	N/A	N/A	N/A
Autovon	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Autodin	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Leased Lines	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Navnet	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Local Digital Message Exchange	No. of Messages/Day	N/A	N/A	N/A	N/A	N/A	N/A
Remote Information Exchange Terminal ²	No. of Terminals	N/A	N/A	N/A	N/A	N/A	N/A
Activity Providing Telephone Service	No. of Lines	N/A	N/A	N/A	N/A	N/A	N/A
	No. of Customers	N/A	N/A	N/A	N/A	N/A	N/A

(Continuation)

Table 2.1 NRTF Isabela

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
AN/FRT-96 #110	02	NA	8.6	NA	8.5	NA	9
AN/FRT-96 #111	02	NA	6.7	NA	4.5	NA	6
AN/FRT-96 #112	02	NA	5.6	NA	2	NA	6.2
AN/FRT-96 #113	02	N/A	N/A	NA	0	NA	5.3
AN/FRT-96 #114	02	NA	5.1	NA	4	NA	4.6
AN/FRT-96 #115	02	NA	10.2	NA	4	NA	4.6
AN/FRT-96 #117	02	N/A	N/A	N/A	N/A	NA	NA
AN/FRT-96 #118	02	NA	4.3	NA	10	NA	3.2
AN/FRT-96 #119	02	N/A	N/A	NA	1	NA	5.3
AN/FRT-96 #120	02	NA	7.5	NA	4	NA	9.3
AN/FRT-96 #125	02	NA	5.2	NA	4	NA	5.3
AN/FRT-96 #432	02	N/A	N/A	NA	1	NA	4.7
AN/FRT-96 #449	02	N/A	N/A	NA	5	NA	3.7
AN/FRT-96 #456	02	N/A	N/A	NA	1	NA	7.4
AN/FRT-96 #459	02	N/A	N/A	NA	1	NA	9.5
AN/FRT-96 #468	02	N/A	N/A	NA	1	NA	5.3
AN/TRQ-35V	01	NA	5.7	NA	6	NA	4
R-2368-URR	02	N/A	N/A	N/A	N/A	N/A	N/A
R-2368-URR	02	N/A	N/A	N/A	N/A	N/A	NA

NA = Not Available

Note: Per contract specifications, O&M contractors are not required to maintain actual usage records for equipment listed in question 1.

N/A = Not Applicable

Table 2.1 VLF Aguada

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
AN/FRT-95	02	300	65	199	166	309	56
R-1738B/WR	01	N/A	N/A	N/A	N/A	N/A	N/A

Table 2.1 NRTF Fort Allen

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
208U-10 #1	02	NA	NA	NA	NA	347	18
208U-10 #2	02	NA	NA	NA	NA	348	17
208U-10 #3	02	NA	NA	NA	NA	350	15
208U-10 #4	02	NA	NA	NA	NA	347	18

Table 2.1 NRRF Salinas

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
651F-1 #1	02	NA	NA	NA	NA	347	18
651F-1 #2	02	NA	NA	NA	NA	348	17
65F-1 #3	02	NA	NA	NA	NA	350	15
65F-1 #4	02	NA	NA	NA	NA	347	18
R2368 (50 EA)	02	N/A	N/A	N/A	N/A	N/A	N/A
R2174 (6 EA)	02	N/A	N/A	N/A	N/A	N/A	N/A

NA = Not Available

Note: Per contract specifications, O&M contractors are not required to maintain actual usage records for equipment listed in question 1.

N/A = Not Applicable

3. List antennas that are located at or directly controlled by your facility. For each of the antennas provide the average number of days out of service (OOS) per year because of weather or maintenance.

Table 3.1 NRTF Isabela

Antenna	Yr Built/ Last Modern	Freq Range (MHZ)	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
AS-3482	1985	4-30	18	0	18	0	19	0	141	0	27	0
AS-3482	1985	4-30	18	0	18	0	23	0	36	0	21	0
AS-3482	1985	4-30	18	0	18	0	18	0	20	0	21	0
AS-3482	1985	4-30	46	0	21	0	20	0	28	0	21	0
AS-3482	1985	4-30	45	0	18	0	19	0	28	0	365	0
AS-3482	1985	4-30	18	0	21	0	21	0	24	0	23	0
AS-3482	1985	4-30	20	0	18	0	18	0	24	0	24	0
AS-3482	1985	4-30	17	0	22	0	18	0	25	0	32	0
AS-3482	1985	4-30	18	0	18	0	19	0	25	0	21	0
AS-2855	1978	3.5-32	18	0	28	0	18	0	18	0	168	0
AS-2855	1978	3.5-32	18	0	18	0	18	0	18	0	18	0
AS-1973	1965	7-28	20	0	17	0	14	0	15	0	14	0
AS-1973	1965	7-28	21	0	17	0	14	0	15	0	14	0
AS-1973	1965	7-28	21	0	18	0	14	0	15	0	14	0
AS-1973	1965	7-28	21	0	16	0	14	0	15	0	17	0
AS-1973	1965	7-28	21	0	15	0	14	0	15	0	18	0
AS-1973	1965	7-28	23	0	14	0	14	0	15	0	14	0
AS-1973	1965	7-28	17	0	14	0	15	0	15	0	14	0
AS-1973	1965	7-28	25	0	15	0	16	0	15	0	15	0
AS-1974	1965	4.5-18	18	0	16	0	14	0	17	0	14	0
AS-1974	1965	4.5-18	19	0	16	0	17	0	18	0	14	0
AS-1975	1965	2.5-10	27	0	16	0	16	0	15	0	14	0
AS-1975	1965	2.5-10	24	0	18	0	15	0	14	0	14	0

(Continuation)

Table 3.1 NRTF Isabela

Antenna	Yr Built/ Last Modern	Freq Range (MHZ)	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
AS/1975	1965	2.5-10	22	0	17	0	14	0	15	0	14	0
AS/1975	1965	2.5-10	21	0	15	0	14	0	14	0	14	0
AS/1975	1965	2.5-10	25	0	14	0	15	0	14	0	14	0
AS/1975	1965	2.5-10	27	0	15	0	16	0	14	0	14	0
AS/1975	1965	2.5-10	20	0	19	0	17	0	14	0	14	0
AS-1975	1965	2.5-10	20	0	17	0	18	0	14	0	14	0
AS-2205	1965	2-8	20	0	17	0	18	0	14	0	14	0
AS-2213	1965	2-32	23	0	22	0	23	0	23	0	26	0
AS-2213	1965	2-32	23	0	23	0	26	0	32	0	23	0
AS-2213	1973	2-32	24	0	22	0	23	0	23	0	23	0
AS-2214	1973	2-32	23	0	25	0	23	0	23	0	24	0
AS-2214	1973	2-32	23	0	30	0	23	0	23	0	25	0
1703-4	1969	2-32	240	0	23	0	23	0	23	0	24	0
1703-4	1967	3-30	72	0	59	0	70	0	90	0	180	0
570-1-03C	1992	LOW 2-30	60	0	80	0	83	0	98	0	180	0
570-1-03C	1992	HIGH 2-30	N/A	N/A	N/A	N/A	N/A	N/A	07	0	208	0
570-1-03C	1992	LOW 2-30	N/A	N/A	N/A	N/A	N/A	N/A	07	0	208	0
570-1-03C	1992	HIGH 2-30	N/A	N/A	N/A	N/A	N/A	N/A	07	0	208	0
540-2-05	1993	4-30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	0
540-2-05	1993	4-30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	0
540-2-05	1993	4-30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	0
540-2-05	1993	4-30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8	0

540-2-05	1993	4-30	N/A	8	0							
----------	------	------	-----	-----	-----	-----	-----	-----	-----	-----	---	---

Table 3.1 VLF Aguada

Antenna	Yr Built/ Last Modern	Freq Range (kHz)	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
VLF	1984	3-30	72	0	56	0	65	0	166	0	56	0

Table 3.1 NRTF Fort Allen

Antenna	Yr Built/ Last Modern	Freq Range (MHZ)	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
237B3	1966	6.5-40	26	0	30	0	35	0	23	0	24	0
237B3	1966	6.5-40	23	0	36	0	32	0	28	0	33	0
AS-18621	1966	6.5-30	22	0	28	0	30	0	37	0	42	0
AS-22051	1965	2-20	21	0	23	0	26	0	29	0	23	0
AS-22051	1965	2-20	21	0	25	0	25	0	45	0	22	0
AS-22051	1965	2-20	21	0	26	0	28	0	27	0	23	0
AS-22141	1973	3.0-30	23	0	25	0	23	0	23	0	23	0

Table 3.1 NRRF Salinas

Antenna	Yr Built/ Last Modern	Freq Range (MHZ)	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
237B	1966	6.5-40	25	0	26	0	24	0	39	0	23	0
AS-18621	1966	6.5-30	27	0	25	0	23	0	23	0	45	0
AS-18621	1966	6.5-30	29	0	25	0	25	0	25	0	26	0
AS-22051	1965	2-20	23	0	24	0	24	0	22	0	23	0
570-1-02C	1992	2-30	N/A	N/A	N/A	N/A	N/A	N/A	07	0	23	0
570-1-02C	1992	2-30	N/A	N/A	N/A	N/A	N/A	N/A	07	0	23	0

570-1-02C	1992	2-3	N/A	N/A	N/A	N/A	N/A	N/A	07	0	23	0
570-1-02	1992	2-30	N/A	N/A	N/A	N/A	N/A	N/A	07	0	23	0

Table 3.1 Headquarters Building 1817

Antenna	Yr Built/ Last Modern	Freq Range	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
SRL-224	1983	30-300 MHZ	0	0	0	0	0	0	0	0	0	0
AS-1181	1992-1993	225-400 MHZ	0	0	0	0	0	0	0	0	0	0
AS-2815 (2 EA)	1982	225-400 MHZ	0	0	0	0	0	0	0	0	0	0
AS-2537	1982	3KHZ-30MHZ	0	0	0	0	0	0	0	0	0	0
AT-197 (4 EA)	1985	225-400 MHZ	0	0	0	0	0	0	0	0	0	0
GPS-2029A	1985	225-400 MHZ	0	0	0	0	0	0	0	0	0	0
1674-100	1985	225-400 MHZ	0	0	0	0	0	0	0	0	0	0
DRF G8-71SE (2 EA)	1982	6-8 GHZ	0	0	0	0	0	0	0	0	0	0
No # DRUMS (2 EA)	1982	6-8 GHZ	0	0	0	0	0	0	0	0	0	0
P-24A 24N-2	1982	6-8 GHZ	0	0	0	0	0	0	0	0	0	0

Note: No downtime is required for antenna maintenance.

4. Provide the required space in square feet for each equipment used to support each frequency band. There should be a totaling of space within each band for transmit equipment and receive equipment. Also include all other spaces required and annotate in the remarks section the primary use of the space.

Table 4.1 NRTF Isabela

CAT CODE	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1999	FY 2001
610-10	5318	5318	5318	5318	5318	5318	5318	5318
610-30	0	0	0	0	0	0	0	0
610-77	990	990	990	990	990	990	990	990
TOTAL	6308	6308	6308	6308	6308	6308	6308	6308

Remarks:

1) Space required in square feet for transmit and receive equipment:

- a. Receive R-2368-URR 560 SF
- b. Transmit FRT-96 10 SF

2) Total space, including OSHA and maintenance requirements, within frequency band for transmit and receive equipment:

- a. Receive R-2368-URR 116 SF
- b. Transmit FRT-96 (41) 10783 SF

3) Other spaces required: 9359 SF

- a. Battery Room 116 SF
- b. Power House 5929 SF
- c. Restroom 492 SF

Table 4.1 NRTF Aguada

CAT CODE	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1999	FY 2001
610-10	735	735	735	735	735	735	735	735
610-30	0	0	0	0	0	0	0	0
610-77	1756	1756	1756	1756	1756	1756	1756	1756
TOTAL	2491	2491	2491	2491	2491	1491	2491	2491

Remarks:

1) Space required in square feet for transmit and receive equipment:

- a. Receive R-178/wr 34 SF

b. Transmit FRT-95 78 SF
 FRT-95a 54 SF
 NATO 36 SF

2) Total space, including OSHA and maintenance requirements, within frequency band for transmit and receive equipment:

a. Receive 221 SF
 b. Transmit 1787 SF

3) Other spaces required:

a. Helix House 1116 SF
 b. Battery Room 78 SF
 c. Mechanical Room FRT-95 638 SF
 d. Mechanical Room FRT-95A 793 SF
 e. Water Supply Room 158 SF
 f. Generator Room 103 SF

Table 4.1 NRTF Fort Allen

CAT CODE	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1999*	FY 2001*
610-10	1672	1672	1672	1672	1672	1672	1672	1672
610-30	0	0	0	0	0	0	0	0
610-77	480	480	480	480	480	480	480	480
TOTAL	2152	2152	2152	2152	2152	2152	2152	2152

Remarks:

1) Space required in square feet for transmit and receive equipment:

a. Receive 0 SF
 b. Transmit 61 HS 100SF
 M/W 61 SF

2) Total space, including OSHA and maintenance requirements, within frequency band for transmit and receive equipment:

a. Receive 0 SF
 b. Transmit 957 SF

3) Other spaces required:

a. Battery Room 115 SF
 b. Mechanical Room 299 SF
 c. Misc. Equipment 24 SF
 d. Generator Room 1562 SF

Table 4.1 NRRF Salinas

CAT CODE	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1999*	FY 2001*
610-10	757	757	757	757	757	757	757	757
610-30	0	0	0	0	0	0	0	0
610-77	1544	1544	1544	1544	1544	1544	1544	1544
TOTAL	2301	2301	2301	2301	2301	2301	2301	2301

Remarks:

1) Space required in square feet for transmit / receive equipment:

- a. Receive
 - R-2368 37 SF
 - 61 HS 200 SF
 - R-2741A 146 SF
- b. Transmit M/W 61 SF

2) Total space, including OSHA and maintenance requirements, within frequency band for transmit and receive equipment:

- a. Receive 2074 SF
- b. Transmit 192 SF

3) Other spaces required: 2605 SF

- a. Battery Room 235 SF
- b. Power House 756 SF
- e. Mechanical Room 393 SF
- f. Cable Vault 51 SF

Table 4.1 Headquarters Building 1817

CAT CODE	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1999	FY 2001
610-10	9355	9355	9355	9355	9355	9355	9355	9355
610-30	530	530	530	530	530	530	530	530
610-77	802	802	802	802	802	802	802	802
TOTAL	10,687	10,687	10,687	10,687	10,687	10,687	10,687	10,687

Remarks:

1) Space required in square feet for transmit and receive equipment:

- a. Receive
 - UHF-Hurricane Network 2 SF
 - HF (6) 125 SF
 - M/W-PRAWS 189 SF
- b. Transmit
 - UHF-Hurricane Network 2 SF
 - M/W-PRAWS 189 SF
 - HF-PRANG 334 SF

2) Total space , including OSHA and maintenance requirements, within each frequency band for transmit and receive equipment:

- a. Receive
 - UHF-Hurricane Network 5 SF
 - HF 1547 SF
 - M/W-PRAWS 600 SF
- b. Transmit
 - UHF-Hurricane Network 5 SF
 - HF 1478 SF
 - M/W-PRAWS 1310 SF

3) Other spaces required:

- a. Message Center 1530 SF
- b. Battery Room 446 SF
- c. Mechanical Room 2474 SF
- d. Cable Vault 50 SF
- e. UPS Room 340 SF
- f. Generator Room 899 SF
- g. Training Room 2050 SF

SPECIAL FEATURES and SERVICES

5. For all communication broadcasts transmitted from your facility, list the primary and any backup incoming data sources and their origination point. Also provide the number of channels for each broadcast.

TYPE BCST	# CHAN	PRI/SEC	ORIG	BACK UP
SPECIAL INTEL BCST BRAVO	1	6H88/GAEW	NORTHWEST VA	SKAGGS ISLAND CA
TAKE CHARGE AND MOVE OUT BCST	1	6H88/GAEW	TINKER AFB OK	NO BACK UP
SPECIAL INTEL BCST CHARLIE (ON-CALL)	1	6H88/GAEW	NORTHWEST VA	SKAGGS ISLAND CA
ATLANTIC SUBMARINE BCST KILO	1	6H88/GAEW	COMSUBLAN T NORFOLK VA	COMSUBGRU TEN KINGS BAY GA
SPECIAL INTEL BCST PRIMARY	1	SSR-1/GAEW	NORTHWEST VA	SKAGGS ISLAND CA
VERDIN INTEGRATED SUBMARINE BCST	4	G9Y7A/G9Y7B G9ZN/GAG9	COMSUBLAN T NORFOLK VA	COMSUBGRU TEN KINGS BAY GA
ATLANTIC SUBMARINE BCST ALPHA	1	G9Y7A/G9Y7B	COMSUBLAN T NORFOLK VA	COMSUBGRU TEN KINGS BAY GA
ATLANTIC SUBMARINE BCST BRAVO	1	G9ZN/GAG9	COMSUBGRU TEN KINGS BAY GA	COMSUBLAN T NORFOLK VA
ATLANTIC SUBMARINE BCST DELTA	1	G9Y7	COMSUBLAN T NORFOLK VA	COMSUBGRU TEN KINGS BAY GA
ATLANTIC SUBMARINE BCST FOXTROT	1	G9Y7	COMSUBLAN T NORFOLK VA	COMSUBGRU TEN KINGS BAY GA

PATROL SQUADRON BCST	1	6H88	NAS BRUNSWICK ME	NAS JACKSONVILLE FL
ATLANTIC SUBMARINE BCST INDIA	1	6H88	COMSUBLANT NORFOLK VA	COMSUBGRU TEN KINGS BAY GA
NATO SUBMARINE BCST VIA VERDIN	1	G078	COMSUBLANT NORFOLK VA	COMSUBGRU TEN KINGS BAY GA
SPECIAL INTEL BCST ALPHA	1	SS-1/GAEW	NSGA NORTHWEST VA	SKAGGS ISLAND CA

6. List all other services provided by your facility which were not captured by the above questions, include the unit of measure. (e.g. daily message delivery, data processing, etc.)

Table 6.1

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
SATCOM Gateways to DSCS-UHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
SATCOM Gateways to DSCS-EHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
SATCOM Gateways to DSCS-SHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Fleet Center Interface	No. of Ckts (terminations)	63	29	29	29	29	29
	Message Volume	S130 R40	S100 R25	S100 R25	S100 R25	S100 R25	S100 R25
Ashore Mobile Contingency Comms	Days/YR	N/A	N/A	N/A	N/A	N/A	N/A
DCCS	Hrs of SAT Connectivity	N/A	N/A	N/A	N/A	N/A	N/A
DSN	No. of Ckts	23	23	24	24	24	24
Autodin	No. of Ckts	2	21	0	0	0	0
Leased Lines	No. of Ckts	3	5	5	5	5	5
Navnet	No. of Ckts	0	0	15	15	15	15
Local Digital Message Exchange (See note two below)	No. of Messages/Day	10300	12355 10	N/A	N/A	N/A	N/A

Communication Station/Facility Capacity Analysis Data Call.....UIC: 00743

Remote Information Exchange Terminal (See note two below)	No. of Terminals	4	4\0	N/A	N/A	N/A	N/A
Activity Providing Telephone Service	No. of Lines	1699	1699	2699	3199	3699	3699
	No. of Customers	53	63	66	67	67	68
Technical Control Facility (Include ANCC and ATC) (See note three below)	No. of Ckts Transitioning Facility	292	131	141	141	141	141
Base Level Computing	Labor Hrs	N/A	N/A	N/A	N/A	N/A	N/A

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Naval Comms Processing and Routing System	No. of Messages/Day	N/A	N/A	N/A	N/A	N/A	N/A
Naval Telecomms Center	No. of Customers	60	44	44	44	44	44
	No. of Messages/Day	10300	3633	3633	3633	3633	3633
Personal Computer Message Terminal (PCMT)	No. of Terminals	N/A	2	1	0	0	0
Message Distribution Terminal (See note two below)	No. of Customers	N/A	0/44	44	44	44	44
	No. of Messages/Day	N/A	0/3633	3633	3633	3633	3633
Message Distribution Terminal (See note two below)	No. of Terminals	N/A	0/3	3	3	3	3

Note 1: AUTODIN circuit count based on direct AUTODIN connectivity. In June 1993, one of the two circuits was eliminated to support LDMX removal/MDT install. An indirect AUTODIN circuit was put in for the same time period to support this evolution. As of June 1993, we have one direct and one indirect AUTODIN circuit.

Note 2: Circuit transition for this facility in 1991 is 292. With the change over to the PRAWS in Mar 93, the transition count reduced to 131. The reason for such a large reduction is due to circuits on the PRAWS being routed directly between the two sites vice through our facility. We have approximately 10 circuits to install bringing our count to 141. There is no way of knowing what this number will be in the future.

Note 3: A split in the numbers for 1993 delineates totals before and after the removal of LDMX and installation of MDTs in June 1993. The numbers on the right indicates the total from January through June 1993. The numbers on the left of the split indicate totals from June through December 1993.

7. List all unique equipments, capabilities etc. located at or controlled by your facility. (e.g. Switching Node, etc.)

NOTE: Confirmed information in 7, 8.a., and 8.b. with Warrant Officer Roach, NCTAMS Area Ops.

EQUIPMENT	CAPABILITIES
V-SAT SHF TERMINAL IANTN	Provides 9.6 bps connectivity via V-SAT with the thirteen South American countries which comprise the Inter American Naval Telecommunications Network and NAVCOMTELSTA Puerto Rico. The system provides for automated switching of message traffic for each of the subscribers. This system requires manual intervention at NCTS PR utilizing the air gap method which is designed to prevent direct access to U.S. only message traffic.
EHF TERMINAL	Provides wartime and anti-drug communications. This system has the capability for real time communications to any Commander or unit so equipped regardless of their geographical location, i.e. NCTS PR could communicate directly with the USS LA SALLE located in the Persian Gulf.
VERDIN NATO FORMATTER	Provides COMSUBLANT with the ability to inject a NATO Broadcast channel into the VERDIN broadcast system.
DIGITAL MATRIX SWITCH, INCLUDING REMOTE CONTROL SYSTEM AND ICOMMS REMOTE CONTROL	This system is designed to allow for the complete remote control of both our transmitter and receiver facilities. This system controls NAVCOMTELSTA Puerto Rico's transmitters, receivers, antennas, antenna matrix's, systems connectivity configuration, and FCC-100's.
VERDIN/Integrated Submarine Automated Broadcast Processing System (ISABPS)	Fixed LF/VLF Broadcast system which is the primary means of communication to submarines.
MYSTIC STAR NETWORK	The transmitter and receiver sites located at FT. Allen and Salinas supports the White House Communications Agency and Presidential communications. This system is also utilized to support missions by Cabinet members, The Department of State, Department of Defense, and Congressional VIP's.

8.a. List all facilities which can currently substitute for your communications transmit or receive missions with existing equipment. Indicate the type of operations they can substitute for and the amount of time this substitution can take place. (e.g. continuously, 48 hrs., etc.)

NOTE: Confirmed information in 7, 8.a., and 8.b. with Warrant Officer Roach, NCTAMS Area Ops.

NAVCOMM DET NORFOLK VA:

- 1) Satellite Low Data Rate (LDR) Primary Ship to Shore telecommunications network on a continuous basis.
- 2) Satellite Demand Assigned Multiple Access (DAMA) Primary Ship to Shore telecommunications network on continuous basis.

NAVCOMTELSTA Satellite Demand Assigned Multiple
JACKSONVILLE FL:

- 1) Access (DAMA) Primary Ship to Shore Telecommunications network on a continuous basis.
- 2) High Frequency (HF) Radio Frequency Carrier Shift (RFCS) Ship to Shore to Ship terminations on a continuous basis.
- 3) High Frequency (HF) relay of various broadcasts (TACAMO, VP, LSBK, etc.) on a continuous basis.
- 4) High Command (HICOM) High Frequency (HF) network on a continuous basis.

NAVCOMTELSTA CUTLER ME:

- 1) Integrated Submarine Automated Broadcast Processing System (VERDIN/ ISABPS) on a continuous basis.

<u>CIRCUIT/MISSION</u>	<u>SUBSTITUTE SITE</u>	<u>TIME SUBSTITUTION</u>
ISABPS/LSBK BCST	Annapolis on G692	Indefinite-already in place as back up when circuit goes down.
	Cutler on G072	Indefinite-already in place as back up when circuit goes down.
MARCEMP/Primary S/S SATTY-HF, Curacao	NAVCOM DET NORVA For SATTY -JAX FL for HF. Curacao	Indefinite-already in place as back up when circuit goes down.
MDT/Message TRF ASC FT. Detrick LDMX Camp Lejeune LDMX NCD NORVA	CMUD Norfolk	Obtain 1-800 Phone # for all customers to dial in to NCD Norfolk. Cost for on island phone # is \$50.00 daily. Each customer would pay less than \$1.50 daily.

8.b. List any Naval Activity which could manage your transmit or receive assets on a remote basis. If additional funding is required to accomplish this remote operation, discuss the extent of the funding required and the use of funds in detail.

NOTE 1: Confirmed information in 7, 8.a., and 8.b. with Warrant Officer Roach, NCTAMS Area Ops.

NOTE 2: In 8.b., Remote transmit/receive cost estimates received from Dave Reynolds, Scientific Research Technicians, who is presently on board. Cost is only a rough estimate.

NAVCOMM DET NORFOLK VA/NCTAMS DET KEY WEST/NAVCOMTELSTA JACKSONVILLE:

a. These stations could potentially control both transmit and receive assets with funding in the amount of \$15K for the purchase of RCS hardware and software. Monthly costs for dedicated phone lines between Puerto Rico and Key West,

NEW

Puerto Rico and NCTS Jacksonville FL, and Puerto Rico and Norfolk, VA would be approximately \$2,700 per month , \$3,000 per month, and \$3400 per month respectively . The only limitation would be the remote users would not be able to remotely direct the Rotatable Log Periodic Antenna.

b. Assuming our building will still be here with active technical control operations, an Automated Technical Control system would need to be installed here at an estimated cost of \$2M for equipment and installation. Information on rough cost estimates of equipment and installation provided by Booz Allen and Hamilton Corp, based on previous contracts for Naples, Italy and Rota, Spain. Following information on rough cost estimates for power consumption was provided by NICE EAST Portsmouth Norfolk Va and is based on Rota Spain's system: Each Remote Interface Unit (RIU) uses 295kW monthly. Rota Spain has 35 RIUs. Each Redundant Matrix Switch Assembly (RMSA) runs 547kW monthly.

9.a. Given no funding or manning limits, what modifications or improvements would you make to your facilities infrastructure to increase the radio message transmission/reception capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

COMFAIRCARIB has articulated a vision for a Caribbean Command and Control Center at Roosevelt Roads. In the first phase TSC would be moved to facilities at AFWTF, located in close proximity to NAVCOMTELSTA. Extensive discussion of a new concept of operations reveals potential savings in billets and improved connectivity and support. Analysis of moving the ASCOMM into Tech Control has unearthed no showstoppers. Informal estimate of costs to move equipment and reestablish connectivity puts the cost at \$1.5M. Projected billet cuts of 10 to 13 would almost repay this cost in two years. Additional costs may be incurred for modifying the ATC contract.

9. b. What site modifications/facility improvements are budgeted in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the message transmission/reception at your facility? Provide a description, cost, and additional capacity that could be realized.

None.

9.c. Given unconstrained funding and manning levels, what Personal Property & Equipment would you change (add, delete, or modify) to increase your message transmission/reception capacity? Provide a description, cost estimates, and additional capacity that could be realized.

NOTE 1: ROUGH COST ESTIMATES FOR INSTALLING EQUIPMENT RECEIVED FROM MIQUEL SANTOS, C4I SYSTEMS DIVISION, NICE EAST CORP, MD.

NOTE 2: ROUGH COST ESTIMATES FOR THE EQUIPMENT RECEIVED FROM LT ARTHUR BILLINGSLEY, SATCOMMS COMMUNICATIONS, CRYSTAL CITY, WA.

THE FOLLOWING ARE ALL ADDITIONS TO OUR EXISTING CAPABILITIES:

1) AN/GSC -52 SATELLITE GROUND TERMINAL: A medium sized satellite communications ground terminal for communications with the DSCS III and NATO III satellites. This terminal is a highly reliable fixed satellite communications terminal capable of unattended operation in the Super High Frequency (SHF) range. The terminal consists of an antenna subsystem, a receiving subsystem, a transmitting subsystem, and a tracking and servo subsystem. COST ESTIMATE: Equipment \$600k, install \$50k. The additional capacity that could be realized is based on our current configuration of one of our T-1s. Our average daily traffic total on a 2400 Baud Circuit with Camp Lejeune is 565 messages. The number of 2400 Baud Circuits that can be placed on a T-1 is 48. Therefore, based on the above information, we would be able to transmit 27,120 messages a day and 813,600 per month.

2) AN/WSC-5 SATELLITE GROUND TERMINAL: A medium sized satellite communications ground terminal for communications with the Fleet Satcom, Leased Satcom, Air Force satellite, and Gapfiller satellite programs in the Ultra High Frequency (UHF) range. This terminal provides direct connectivity to deployed fleet units via satellite at data rates up to 9.6 bps. Cost Estimate: Equipment \$200k, install \$50k. The additional capacity that could be realized is undeterminable due to the numerous equipment configuration possibilities which are made available through this type of installation. Due to the

Puerto Rico and NCTS Jacksonville FL, and Puerto Rico and Norfolk, VA would be approximately \$2,700 per month, \$3,000 per month, and \$3400 per month respectively. The only limitation would be the remote users would not be able to remotely direct the Rotatable Log Periodic Antenna.

b. Assuming our building will still be here with active technical control operations, an Automated Technical Control system would need to be installed here at an estimated cost of \$2M for equipment and installation. Information on rough cost estimates of equipment and installation provided by Booz Allen and Hamilton Corp, based on previous contracts for Naples, Italy and Rota, Spain. Following information on rough cost estimates for power consumption was provided by NICE EAST Portsmouth Norfolk Va and is based on Rota Spain's system: Each Remote Interface Unit (RIU) uses 295kW monthly. Rota Spain has 35 RIUs. Each Redundant Matrix Switch Assembly (RMSA) runs 547kW monthly.

9.a. Given no funding or manning limits, what modifications or improvements would you make to your facilities infrastructure to increase the radio message transmission/reception capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

COMFAIRCARIB has articulated a vision for a Caribbean Command and Control Center at Roosevelt Roads. In the first phase TSC would be moved to facilities at AFWTF, located in close proximity to NAVCOMTELSTA. Extensive discussion of a new concept of operations reveals potential savings in billets and improved connectivity and support. Analysis of moving the ASCOMM into Tech Control has unearthed no showstoppers. Informal estimate of costs to move equipment and reestablish connectivity puts the cost at \$1.5M. Projected billet cuts of 10 to 13 would almost repay this cost in two years. Additional costs may be incurred for modifying the ATC contract.

9. b. What site modifications/facility improvements are budgeted in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the message transmission/reception at your facility? Provide a description, cost, and additional capacity that could be realized.

None.

9.c. Given unconstrained funding and manning levels, what Personal Property & Equipment would you change (add, delete, or modify) to increase your message transmission/reception capacity? Provide a description, cost estimates, and additional capacity that could be realized.

NOTE 1: ROUGH COST ESTIMATES FOR INSTALLING EQUIPMENT RECEIVED FROM MIQUEL SANTOS, C4I SYSTEMS DIVISION, NICE EAST CORP, MD.

NOTE 2: ROUGH COST ESTIMATES FOR THE EQUIPMENT RECEIVED FROM LT ARTHUR BILLINGSLEY, SATCOMMS COMMUNICATIONS, CRYSTAL CITY, WA.

THE FOLLOWING ARE ALL ADDITIONS TO OUR EXISTING CAPABILITIES:

1) AN/GSC -52 SATELLITE GROUND TERMINAL: A medium sized satellite communications ground terminal for communications with the DSCS III and NATO III satellites. This terminal is a highly reliable fixed satellite communications terminal capable of unattended operation in the Super High Frequency (SHF) range. The terminal consists of an antenna subsystem, a receiving subsystem, a transmitting subsystem, and a tracking and servo subsystem. COST ESTIMATE: Equipment \$600k, install \$50k.

2) AN/WSC-5 SATELLITE GROUND TERMINAL: A medium sized satellite communications ground terminal for communications with the Fleet Satcom, Leased Satcom, Air Force satellite, and Gapfiller satellite programs in the Ultra High Frequency (UHF) range. This terminal provides direct connectivity to deployed fleet units via satellite at data rates up to 9.6 bps. Cost Estimate: Equipment \$200k, install \$50k.

3) TD-1271 DEMAND ASSIGNED MULTIPLE ACCESS: A multiplexing system used in conjunction with the AN/WSC-5 Satellite Ground Terminal to increase signal throughput on a particular satellite channel by multiplexing individual signals by time diversity into a serial bit stream. This allows for up to 17 different circuits or data streams to utilize one single channel of the satellite. Cost Estimate: Equipment \$135k, install \$50k.

REV.

unquantifiable nature of this input, it may be deleted from our BRAC Data Call 34 response.

3) TD-1271 DEMAND ASSIGNED MULTIPLE ACCESS: A multiplexing system used in conjunction with the AN/WSC-5 Satellite Ground Terminal to increase signal throughput on a particular satellite channel by multiplexing individual signals by time diversity into a serial bit stream. This allows for up to 17 different circuits or data streams to utilize one single channel of the satellite. Cost Estimate: Equipment \$135k, install \$50k. The additional capacity that could be realized is undeterminable due to the numerous equipment configuration possibilities which are made available through this type of installation. Due to the unquantifiable nature of this input, it may be deleted from our BRAC Data Call 34 response.

9.d. Are there any environmental, legal or other factors that inhibit further increase in message transmission/reception capacity (e.g. encroachments, pollutant discharge, electromagnetic interference, etc.)? Provide details and possible solutions.

No known environmental factors that would inhibit message transmission/reception capacity.

9.d. Are there any environmental, legal or other factors that inhibit further increase in message transmission/reception capacity (e.g. encroachments, pollutant discharge, electromagnetic interference, etc.)? Provide details and possible solutions.

None.

PERSONNEL SUPPORT CAPACITY

10.a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: _____

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

10.b. By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: _____

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

² Describe how the Student HRS/YR value in the preceding table was derived.

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

11.a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

11.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

12.a. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

12.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

13.a. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

13.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

14.a. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

14.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

15. For military married family housing assigned to your plant account provide the following information:
 Table 15.1

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds.

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

16. For personnel assigned to your base and tenant activities who live in government quarters other than yours, indicate the plant account holder UIC for their quarters.

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

BASE INFRASTRUCTURE

17.a. Utilize Table 17.1 below to provide information on your activity's base infrastructure capacity and load.

Table 17.1 Base Infrastructure Capacity & Load NRTF Isabela

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	0	4,000,000	3,661,739	4,238,724
Natural Gas (CFH)	0	0	0	0
Sewage (GPD)	0	0	0	0
Potable Water (GPD)	0	225	203	255
Steam (lbm/Hr)	0	0	0	0
Long Term Parking	0	0	0	0
Short Term Parking	0	0	0	0

Table 17.1 Base Infrastructure Capacity & Load NRTF Aguada

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	0	6,000,000	3,784,408	4,976,316
Natural Gas (CFH)	0	0	0	0
Sewage (GPD)	0	0	0	0
Potable Water (GPD)	0	500	48	785
Steam (lbm/Hr)	0	0	0	0
Long Term Parking	0	0	0	0
Short Term Parking	0	0		0

Table 17.1 Base Infrastructure Capacity & Load NRTF Fort Allen

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	0	1,016,000	501,072	610,000
Natural Gas (CFH)	0	0	0	0
Sewage (GPD)	0	0	0	0
Potable Water (GPD)	0	0	0	0
Steam (lbm/Hr)	0	0	0	0

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Long Term Parking	0	0	0	0
Short Term Parking	0	0	0	0

Table 17.1 Base Infrastructure Capacity & Load NRRF Salinas

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	0	500,00	309,336	435,432
Natural Gas (CFH)	0	0	0	0
Sewage (GPD)	0	0	0	0
Potable Water (GPD)	0	0	0	0
Steam (lbm/Hr)	0	0	0	0
Long Term Parking	0	0	0	0
Short Term Parking	0	0	0	0

Table 17.1 Base Infrastructure Capacity & Load NCTS PR Headquarters Building 1817

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)	0	2,313,640	2,233,701	2,513,500
Natural Gas (CFH)	0	0	0	0
Sewage (GPD)	0	2,500	2,465	2,958
Potable Water (GPD)	0	1,643	1,643	1,972
Steam (lbm/Hr)	0	0	0	0
Long Term Parking				
Short Term Parking	2	0	2	2

17.b. Maintenance, Repair & Equipment Expenditure Data: Use Table 17.2 (below) to provide data on facilities and equipment expenditures at your activity. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

Maintenance of Real Property (MRP) Dollars: MRP is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs & minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call MRP includes all M1/R1 and M2/R2 expenditures.

Current Plant Value (CPV) of Class 2 Real Property: The hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

Acquisition Cost of Equipment (ACE): The total cumulative acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

Table 17.2 Maintenance, Repair & Equipment Expenditure Data for (UIC: 00743)

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
1985	0.45	No records	No records
1986	0.33	36.63	No records
1987	0.33	34.49	No records
1988	0.32	34.55	18.34
1989	0.41	41.55	16.88
1990	0.55	31.83	16.58
1991	0.41	31.16	16.18
1992	0.13	41.49	15.72
1993	0.16	44.86	13.61
1994	0.12	45.76	10.18
1995	0.04	46.17	12.54
1996	0.04	47.55	12.54
1997	0.04	49.79	12.54

18. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Site Location: NRRF Isabela

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	N/A		None	
Operational	1	1	None	
Training	N/A		None	
R & D	N/A		None	
Supply & Storage	N/A		None	
Admin	N/A		None	
Housing	N/A		None	
Recreational	N/A		None	
Navy Forestry Program	N/A		None	
Navy Agricultural Outlease Program	412.18	412.18	None	
Hunting/Fishing Programs	N/A		None	
Other	N/A		None	
Total:	413.18	413.18	None	

Site Location: VLF Aguada

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	N/A			
Operational	1	1		
Training	N/A			
R & D	N/A			
Supply & Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	387.16	387.16		
Hunting/Fishing Programs	N/A			
Other	N/A			
Total:	388.16	388.16		

Site Location: Fort Allen

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	N/A			
Operational	0.5	0.5		
Training	N/A			
R & D	N/A			
Supply & Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	72.5	72.5		
Hunting/Fishing Programs	N/A			
Other	N/A			
Total:	73	73		

Site Location: NRRF Salinas

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	N/A			
Operational	0.5	0.5		
Training	N/A			
R & D	N/A			
Supply & Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	248.9	248.9		
Hunting/Fishing Programs	N/A			
Other	N/A			
Total:	249.4	249.4		

Site Location: Modesto

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	N/A			
Operational	N/A			
Training	N/A			
R & D	N/A			
Supply & Storage	N/A			
Admin	N/A			
Housing	N/A			
Recreational	N/A			
Navy Forestry Program	N/A			
Navy Agricultural Outlease Program	N/A			
Hunting/Fishing Programs	N/A			
Passive Reflector (PRAWS) Site	2	2		
Total:	2	2		

CAPACITY ANALYSIS

DATA CALL WORK SHEET

**FOR COMMUNICATION FACILITY: Inter-American Naval
Telecommunications Network (IANTN) FARFAN, PANAMA (UIC 32112).**

PRIMARY UIC: 00743 (Insert this UIC in "Header A' on every page)

Category.....Operational Support
Sub-category.....Telecommunications and Computers

*******If any responses are classified, attach separate
classified annex.*******

Data for Capacity Analysis

Table of Contents

Station/Facility Equipment Information	2
Transmitters/Receivers/Transceivers	2
Antennas	3
Required Space	3
Special Features and Services	4
Broadcast Services	4
Other Services	4
Unique Features	5
Facility Substitution	5
Other Constraints Information	6
Personnel Support Capacity	7
Training Facilities	7
Berthing and Messing	9
Base Infrastructure	14
Base Infrastructure	14
Facilities Maintenance Requirements	15
Real Estate	16

STATION/FACILITY/EQUIPMENT INFORMATION

1. List the Transmitters, Receivers, and Transceivers located at your facility. For each device provide the information listed in the table below.

Table 1.1

Equipment Type	Year Placed In Service	Transmit Power	Frequency Range	Dedicated Antenna Y/N	Normal Assigned Mission(s)
AN/FRT-83 (3 ea)	1972	1 kW	2-30 MHZ	NO	IANTN(HF)
AN/FRT-84 (19 ea)	1972	10 kW	2-30 MHZ	NO	IANTN(HF)
R2368URR	1991	N/A	2-30 MHZ	NO	IANTN(HF)

2. For each of the equipments listed in question 1, provide the following usage and maintenance outage information.

Table 2.1

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
AN/FRT-83-1	1	0	5.3	0	5.3	0	5.3
AN/FRT-83-2	1	0	5.3	0	5.3	0	5.3
AN/FRT-83-3	1	0	5.3	0	5.3	0	5.3
AN/FRT-84-1	1	113	6.3	126	6.3	145	6.3
AN/FRT-84-2	1	173	6.3	217	6.3	129	6.3
AN/FRT-84-3	1	143	6.3	162	6.3	124	6.3
AN/FRT-84-4	1	95	6.3	19	6.3	171	6.3
AN/FRT-84-5	1	110	6.3	116	6.3	104	6.3
AN/FRT-84-6	1	127	6.3	140	6.3	114	6.3
AN/FRT-84-7	1	127	6.3	130	6.3	124	6.3
AN/FRT-84-8	1	126	6.3	128	6.3	123	6.3
AN/FRT-84-9	1	109	6.3	108	6.3	110	6.3
AN/FRT-84-10	1	183	6.3	255	6.3	111	6.3
AN/FRT-84-11	1	116	6.3	145	6.3	87	6.3
AN/FRT-84-12	1	139	6.3	158	6.3	119	6.3
AN/FRT-84-13	1	91	6.3	58	6.3	97	6.3

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
AN/FRT-84-14	1	150	6.3	183	6.3	116	6.3
AN/FRT-84-15	1	148	6.3	179	6.3	117	6.3
AN/FRT-84-16	1	139	6.3	139	6.3	139	6.3
AN/FRT-84-17	1	160	6.3	174	6.3	146	6.3
AN/FRT-84-18	1	312	6.3	194	6.3	359	6.30
AN/FRT-84-19	1	253	6.3	133	6.3	359	6.3
R-2368/URR-1	1	364	1	364	1	364	1
R-2368/URR-2	1	364	1	364	1	364	1
R-2368/URR-3	1	364	1	364	1	364	1
R-2368/URR-4	1	364	1	364	1	364	1
R-2368/URR-5	1	364	1	364	1	364	1
R-2368/URR-6	1	364	1	364	1	364	1
R-2368/URR-7	1	364	1	364	1	364	1
R-2368/URR-8	1	364	1	364	1	364	1
R-2368/URR-9	1	364	1	364	1	364	1
R-2368/URR-10	1	364	1	364	1	364	1
R-2368/URR-11	1	364	1	364	1	364	1
R-2368/URR-12	1	364	1	364	1	364	1
R-2368/URR-13	1	364	1	364	1	364	1
R-2368/URR-14	1	364	1	364	1	364	1
R-2368/URR-15	1	364	1	364	1	364	1
R-2368/URR-16	1	364	1	364	1	364	1
R-2368/URR-17	1	364	1	364	1	364	1

3. List antennas that are located at or directly controlled by your facility. For each of the antennas provide the average number of days out of service (OOS) per year because of weather or maintenance.

Table 3.1

Antenna	Yr Built/ Last Modern	Freq Range	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
AS-1975/ FRC F-11	1978	7-27 MHZ	1*	0	2	0	1	0	1	0	1	0
AS-2212/ FRC H-11	1983	2-32 MHZ	1*	0	1*	0	1	0	1*	0	1	0
1703- 4 L-11	1972	3.5-30 MHZ	7	0	12	0	6	0	4	0	7	0
RHO MBIC R-11	1992	2-30 MHZ	1*	0	1*	0	3	0	2	0	2	0
RHO MBIC R-12	1992	2-30 MHZ	1*	0	1*	0	3	0	2	0	2	0
RHO MBIC R-20	1992	2-30 MHZ	1*	0	1*	0	3	0	2	0	2	0
RHO MBIC R-23	1992	2-30 MHZ	1*	0	1*	0	3	0	2	0	2	0
AS-1975/ FRC E-01	1978	4.5-18 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2205/ FRC F-01	1978	7-28 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2205/ FRC F-02	1978	7-28 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0

AS-2205/ FRC F-03	1978	7-28 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2205/ FRC F-04	1978	7-28 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2205/ FRC F-05	1978	7-28 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2205/ FRC F-06	1978	7-28 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2205/ FRC F-07	1978	7-28 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2205/ FRC F-09	1978	7-28 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2212/ FRC H-02	1982	2-30 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2212/ FRC H-02	1982	2-30 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2212/ FRC H-03	1982	2-30 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2212/ FRC J-01	1982	2.5-30 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
AS-2212/ FRC J-03	1982	2.5-30 MHZ	1*	0	1*	0	1*	0	1*	0	1*	0
RLPA-237A P-03	1976	6-30 MHZ	2.5	0	2.5	0	2.5	0	2.5	0	2.5	0

RLPA-237A P-04	1976	6-30 MHZ	2.5	0	2.5	0	2.5	0	2.5	0	2.5	0
RLPA-AS218 7/FRC P-06	1976	6.5-30 MHZ	2.5	0	2.5	0	2.5	0	2.5	0	2.5	0
RLPA-AS218 7/FRC P-08	1976	6.5-30 MHZ	2.5	0	2.5	0	2.5	0	2.5	0	2.5	0
RLPA-AS218 7/FRC P-10	1976	6.5-30 MHZ	2.5	0	2.5	0	2.5	0	2.5	0	2.5	0

* Total number of hours equalled less than one day.

4. Provide the required space in square feet for each equipment used to support each frequency band. There should be a totaling of space within each band for transmit equipment and receive equipment. Also include all other spaces required and annotate in the remarks section the primary use of the space.

Table 4.1

CAT COD E	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1999	FY 2001
610-10	672	672	672	672	672	0	0	0
610-30	1752	1176	1176	1752	1752	0	0	0
610-77	25	25	25	25	25	0	0	0
TOTAL		1873	1873	2449	2449	0	0	0

Remarks:

1. Space required for each transmit/receive equipment:

a. Receive	R-2368/URR	155 SF
b. Transmit	AN/FRT-83	274 SF
	AN/FRT-84	274 SF

2. Total space, including OSHA and maintenance requirements, within (HF) frequency band for transmit/receive equipment:

a. Receive	R-2368/URR (12)	1860 SF
b. Transmit	AN/FRT-83 (2)	548 SF
	AN/FRT-84 (19)	5206 SF

3. Other spaces

a. Generator rooms	3680 SF
b. Maintenance / test equipment	1344 SF

Note: A new IANTNsatellite system is currently being installed in Puerto Rico with an expected completion date of 30 September 1994.

SPECIALFEATURESand SERVICES

5. For all communication broadcasts transmitted from your facility, list the primary and any backup incoming data sources and their origination point. Also provide the number of channels for each broadcast.

Not applicable, IANTN does not conduct communication broadcasts.

6. List all other services provided by your facility which were not captured by the above questions, include the unit of measure. (e.g. daily message delivery, data processing, etc.)

Table 6.1

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
SATCOM Gateways to DSCS-UHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
SATCOM Gateways to DSCS-EHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
SATCOM Gateways to DSCS-SHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Fleet Center Interface	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
	Message Volume	N/A	N/A	N/A	N/A	N/A	N/A
Ashore Mobile Contingency Comms	Days/YR ¹	N/A	N/A	N/A	N/A	N/A	N/A
DCCS	Hrs of SAT Connectivity	N/A	N/A	N/A	N/A	N/A	N/A
Autovon	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Autodin	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Leased Lines	No. of Ckts	2	2	0	0	0	0
Navnet	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Local Digital Message Exchange	No. of Messages/Day	N/A	N/A	N/A	N/A	N/A	N/A
Remote Information Exchange Terminal ²	No. of Terminals	N/A	N/A	N/A	N/A	N/A	N/A
Activity Providing Telephone Service	No. of Lines	N/A	N/A	N/A	N/A	N/A	N/A
	No. of Customers	N/A	N/A	N/A	N/A	N/A	N/A
Technical Control Facility (Include ANCC and ATC)	No. of Ckts Transitioning Facility	N/A	N/A	N/A	N/A	N/A	N/A
Base Level Computing	Labor Hrs	N/A	N/A	N/A	N/A	N/A	N/A

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Naval Comms Processing and Routing System	No. of Messages/Day	N/A	N/A	N/A	N/A	N/A	N/A
Naval Telecomms Center	No. of Customers	11	11	0	0	0	0
	No. of Messages/Day	30	30	0	0	0	0
Other		N/A	N/A	N/A	N/A	N/A	N/A

1. Operational deployment days per year.

2. Include RIXT/SRT,MDT and PCMT which are located at or controlled by your command. Indicate their current operational status.

3. When projections are made, provide the assumptions and calculations used in determining your answer.

7. List all unique equipments, capabilities etc. located at or controlled by your facility. (e.g. Switching Node, etc.)

None.

8.a. List all facilities which can currently substitute for your communications transmit or receive missions with existing equipment. Indicate the type of operations they can substitute for and the amount of time this substitution can take place. (e.g. continuously, 48 hrs., etc.)

None.

8.b. List any Naval Activity which could manage your transmit or receive assets on a remote basis. If additional funding is required to accomplish this remote operation, discuss the extent of the funding required and the use of the funds in detail.

None. There are no known Naval activities which could remotely manage IANTNassets.

Note: A new IANTNsatellite system is currently being installed in Puerto Rico with an expected completion date of 30 September 1994.

9.a. Given no funding or manning limits, what modifications or improvements would you make to your facilities infrastructure to increase the radio message transmission/reception capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

None. A new IANTNsatellite system is currently being installed in Puerto Rico with an expected completion date of 30 September 1994.

9.b. What site modifications/facility improvements are budgeted in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the message transmission/reception at your facility? Provide a description, cost, and additional capacity that could be realized.

The IANTNsatellite system has an annual segment fee of \$84,000.00. The annual maintenance costs have not been determined yet.

9.c. Given unconstrained funding and manning levels, what Personal Property & Equipment would you change (add, delete, or modify) to increase your message transmission/reception capacity? Provide a description, cost estimates, and additional capacity that could be realized.

Not applicable, all assets for the IANTNHF system are waiting disposition.

9.d. Are there any environmental, legal or other factors that inhibit further increase in message transmission/reception capacity (e.g. encroachments, pollutant discharge, electromagnetic interference, etc.)? Provide details and possible solutions.

None. The Panama Canal Treaty Implementation Plan requires all IANTNassets to be relocated by January 1995.

PERSONNEL SUPPORT CAPACITY

10.a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: _____

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C

- A = Students per year
- B = Number of hours each student spends in this training facility for the type of training received
- C = A X B

Not applicable. IANTNschool was closed in FY 1993, and the equipment was removed in November 1993.

10.b. By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: _____

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

² Describe how the Student HRS/YR value in the preceding table was derived.

Not applicabl. The school facility was closed in FY 1993, and the equipment was removed in November 1993.

11.a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

Not applicable, IANTN is a tenant activity residing aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

11.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITYTYPE/CODE:
- b. WHATMAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASE REP?

Not applicable, IANTN is a tenant activity residing aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

12.a. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

Not applicable, IANTN is a tenant activity residing aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

12.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITYTYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASE REP?

Not applicable, IANTN is a tenant activity residing aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

13.a. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

Not applicable, IANTN is a tenant activity residing aboard Naval Station Panama Canal Zone (Host Command) UIC 66833.

13.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITYTYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASE REP?

Not applicable, IANTN is a tenant activity residing aboard Naval Station Panama Canal Zone (Host Command) UIC 66833.

14.a. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

Not applicable, IANTN is a tenant activity residing aboard Naval Station Panama Canal Zone (Host Command) UIC 66833.

14.b. In accordance with NAVFACINST 1010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITYTYPE/CODE:
- b. WHATMAKES IT INADEQUATE?
- c. WHATUSE IS BEING MADEOF THE FACILITY?
- d. WHATIS THE COST TO UPGRADE THE FACILITYTO SUBSTANDARD?
- e. WHATOTHER USE COULD BE MADEOF THE FACILITYAND AT WHATCOST?
- f. CURRENT IMPROVEMENTPLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITYCONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, IANTN is a tenant activity residing aboard Naval Station Panama Canal Zone (Host Command) UIC 66833.

15. For military married family housing assigned to your plant account provide the following information:

Table 15.1

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

In accordance with NAVFACINST 1010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds.

Not applicable, IANTN is a tenant activity residing aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

16. For personnel assigned to your base and tenant activities who live in government quarters other than yours, indicate the plant account holder UIC for their quarters.

Not applicable, IANTN is a tenant activity residing aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

BASE INFRASTRUCTURE

17.a. Utilize Table 17.1 below to provide information on your activity's base infrastructure capacity and load.

Table 17.1 Base Infrastructure Capacity & Load

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWII)				
Natural Gas (CFII)				
Sewage (GPD)				
Potable Water (GPD)				
Steam (lbm/Hr)				
Long Term Parking				
Short Term Parking				

Not applicable, IANTN is a tenant activity residing aboard Naval Station Panama Canal Zone (Host Command) UIC 66833.

17.b. Maintenance, Repair & Equipment Expenditure Data: Use Table 17.2 (below) to provide data on facilities and equipment expenditures at your activity. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

Maintenance of Real Property (MRP) Dollars: MRP is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs & minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call MRP includes all M1/R1 and M2/R2 expenditures.

Current Plant Value (CPV) of Class 2 Real Property: The hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

Acquisition Cost of Equipment (ACE): The total cumulative acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

Table 17.2 Maintenance, Repair & Equipment Expenditure Data for IANTNDET FARFAN,PANAMA (UIC:32112)

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
1985	N/A	N/A	N/A
1986	N/A	N/A	N/A
1987	N/A	N/A	N/A
1988	N/A	N/A	N/A
1989	N/A	N/A	N/A
1990	N/A	N/A	N/A
1991	N/A	N/A	N/A
1992	N/A	N/A	N/A
1993	N/A	N/A	N/A
1994	N/A	N/A	N/A
1995	N/A	N/A	N/A
1996	N/A	N/A	N/A
1997	N/A	N/A	N/A

IANTN maintenance, equipment, and expenditure data are included under NAVCOMTELSTA Puerto Rico UIC 00743.

18. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Not applicable, the Panama Canal Treaty Implementation Plan requires all real estate resources be transferred to the host country by December 1994.

Site Location: IANTNDET FARFAN.PANAMA

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	N/A	N/A	N/A	N/A
Operational	N/A	N/A	N/A	N/A
Training	N/A	N/A	N/A	N/A
R & D	N/A	N/A	N/A	N/A
Supply & Storage	N/A	N/A	N/A	N/A
Admin	N/A	N/A	N/A	N/A
Housing	N/A	N/A	N/A	N/A
Recreational	N/A	N/A	N/A	N/A
Navy Forestry Program	N/A	N/A	N/A	N/A
Navy Agricultural Outlease Program	N/A	N/A	N/A	N/A
Hunting/Fishing Programs	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
Total:	N/A	N/A	N/A	N/A

CAPACITYANALYSIS

DATA CALL WORK SHEET

**FOR COMMUNICATION FACILITY: Ashore Sector Warfare Support Communications Detachment
(UIC 48846).**

PRIMARY UIC: 00743 (Insert this UIC in "Header A" on every page)

Category.....Operational Support
Sub-category.....Telecommunications and Computers

*******If any responses are classified, attach separate classified annex.*******

Data for Capacity Analysis

Table of Contents

Station/Facility Equipment Information	2
Transmitters/Receivers/Transceivers	2
Antennas	3
Required Space	3
Special Features and Services	4
Broadcast Services	4
Other Services	4
Unique Features	5
Facility Substitution	5
Other Constraints Information	6
Personnel Support Capacity	7
Training Facilities	7
Berthing and Messing	9
Base Infrastructure	14
Base Infrastructure	14
Facilities Maintenance Requirements	15
Real Estate	16

STATION/FACILITY/EQUIPMENT INFORMATION

1. List the Transmitters, Receivers, and Transceivers located at your facility. For each device provide the information listed in the table below.

Table 1.1

Equipment Type	Year Placed In Service	Transmit Power	Frequency Range	Dedicated Antenna Y/N	Normal Assigned Mission(s)
MSR 8050A	FY93	25 W TO 1KW	1.6-30MHZ	YES	HF SAFETY OF FLIGHT
R-2174A(P) URR (3)	FY92	N/A	0.5-30MHZ	NO	HF SAFETY OF FLIGHT
AN/URC-110 (2)	FY93	20 W	VHF 116-150 MHZ UHF 225-400 MHZ	YES	UHF SAFETY OF FLIGHT
WSC-3(V) (4)	FY92	100 W	225-400 MHZ	YES	JTF-4 101 VOICE NET
PSC-3 (3)	FY93	28 W	225-400 MHZ	YES	DISASTER AREA SURVEY TEAM
AN/TRC-176	FY93	10 W	VHF 116-149 MHZ UHF 225-400 MHZ	YES	DISASTER AREA SURVEY TEAM

2. For each of the equipments listed in question 1, provide the following usage and maintenance outage information.

Table 2.1

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
MSR 8050A	1	361	4	361	4	361	4
R-2174A(P) /URR (3)	1	358	7	358	7	358	7
AN/URC-110 (2)	1	220	1	220	1	220	1
WSC-3(V) (4)	1	355	10	355	10	355	10
PSC-3 (3)	1	0	0	0	0	2	0

Equipment Type	# of Channels	FY 1991		FY 1992		FY 1993	
		Days Used	Maint Days	Days Used	Maint Days	Days Used	Maint Days
AN/TRC-176 (1)	1	0	0	1	0	2	0

3. List antennas that are located at or directly controlled by your facility. For each of the antennas provide the average number of days out of service (OOS) per year because of weather or maintenance.

Per SECNAVINST 5212.5C, records are not required beyond two years.

* Antennas were not installed until FY-92

Table 3.1

Antenna	Yr Built/ Last Modern	Freq Range	FY 1989		FY 1990		FY 1991		FY 1992		FY 1993	
			OOS Maint Days	OOS Weather Days								
AS-390	SEPT 92	220-400 MHZ	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0
AS-1018 (2)	SEPT 92	225-400 MHZ	N/A	N/A	N/A	N/A	N/A	N/A	1	0	1	0
D-2118 (1)	SEPT 92	150-390 MHZ	N/A	N/A	N/A	N/A	N/A	N/A	1	0	1	0
AS-2537 (2)	SEPT 92	14 KHZ- 32 MHZ	N/A	N/A	N/A	N/A	N/A	N/A	2	0	2	0
HF LONG WIRE	SEPT 92	14 KHZ - 32 MHZ	N/A	N/A	N/A	N/A	N/A	N/A	2	0	2	0
ANDR EWS	SEPT 92	245 - 315 MHZ	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0
CHU GA948 8H	SEPT 92	250- 320 MHZ	N/A	N/A	N/A	N/A	N/A	N/A	0	0	0	0

4. Provide the required space in square feet for each equipment used to support each frequency band. There should be a totaling of space within each band for transmit equipment and receive equipment. Also include all other spaces required and annotate in the remarks section the primary use of the space.

Table 4.1

CAT COD E	Space Requirement	FY 1989	FY 1991	FY 1993	FY 1994	FY 1995	FY 1999	FY 2001
610-10	202 SF	202 SF	202 SF	202 SF	202 SF	202 SF	202 SF	202 SF
610-30	0	0	0	0	0	0	0	0
610-77	60 SF	60 SF	60 SF	60 SF	60 SF	60 SF	60 SF	60 SF
Total		262 SF						

Remarks:

1. Space required for each transmit and receive equipment:

- a. Receive R-2174 HF 112 SF
- b. Transmit AN/WSC-3 (UHF) 100 SF

2. Total space, including OSHA and maintenance requirements, within frequency band for transmit and receive equipment:

- a. Receive R2174 HF (3) 736 SF
- b. Transmit AN/WSC-3 UHF (4) 690 SF

3. Other spaces required:

- a. Restrooms 147 SF

SPECIAL FEATURES and SERVICES

5. For all communication broadcasts transmitted from your facility, list the primary and any backup incoming data sources and their origination point. Also provide the number of channels for each broadcast.

Not applicable, ASCOMM Roosevelt Roads PR does not conduct broadcast operations.

6. List all other services provided by your facility which were not captured by the above questions, include the unit of measure. (e.g. daily message delivery, data processing, etc.)

Not applicable, ASCOMM Roosevelt Roads PR serves as a transition point for circuits entering the Tactical Support Center (TSC) Roosevelt Roads PR. We currently have 15 circuits passing through our facility. Other services provided include monitoring all circuits for continuous connectivity.

Table 6.1

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
SATCOM Gateways to DSCS-UHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
SATCOM Gateways to DSCS-EHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
SATCOM Gateways to DSCS-SHF	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Fleet Center Interface	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
	Message Volume	N/A	N/A	N/A	N/A	N/A	N/A
Ashore Mobile Contingency Comms	Days/YR ¹	N/A	N/A	N/A	N/A	N/A	N/A
DCCS	Hrs of SAT Connectivity	N/A	N/A	N/A	N/A	N/A	N/A
Autovon	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Autodin	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Leased Lines	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Navnet	No. of Ckts	N/A	N/A	N/A	N/A	N/A	N/A
Local Digital Message Exchange	No. of Messages/Day	N/A	N/A	N/A	N/A	N/A	N/A
Remote Information Exchange Terminal ²	No. of Terminals	N/A	N/A	N/A	N/A	N/A	N/A
Activity Providing Telephone Service	No. of Lines	N/A	N/A	N/A	N/A	N/A	N/A
	No. of Customers	N/A	N/A	N/A	N/A	N/A	N/A

Technical Control Facility (Include ANCC and ATC)	No. of Ckts Transitioning Facility	N/A	N/A	N/A	N/A	N/A	N/A
Base Level Computing	Labor Hrs	N/A	N/A	N/A	N/A	N/A	N/A

Services Provided	Units	FY 1991	FY 1993	FY 1995	FY 1997	FY 1999	FY 2001
Naval Comms Processing and Routing System	No. of Messages/Day	N/A	N/A	N/A	N/A	N/A	N/A
Naval Telecomms Center	No. of Customers	N/A	N/A	N/A	N/A	N/A	N/A
	No. of Messages/Day	N/A	N/A	N/A	N/A	N/A	N/A
Other							

1. Operational deployment days per year.
2. Include RIXT/SRT, MDT and PCMT which are located at or controlled by your command. Indicate their current operational status.
3. When projections are made, provide the assumptions and calculations used in determining your answer.

7. List all **unique equipments, capabilities** etc. located at or controlled by your facility. (e.g. Switching Node, etc.)

We define unique equipment as equipment that is not common to other communications facilities and supports unique missions.

AN/USQ-105 (V)

The AN/USQ-105(V) Communications Exchange Terminal (CXT) system controls and routes optical transmission of data, video, and audio signals. It interconnects any electronic equipment with an integrated communications network. The system accepts a standard universal optical input/output interface. Remote Interface Modules (RIMs) within the CXT interface the equipment to the optical system interconnections. It is operated and controlled from a personal computer.

8.a. List all facilities which can **currently** substitute for your communications transmit or receive missions with existing equipment. Indicate the type of operations they can substitute for and the amount of time this substitution can take place. (e.g. continuously, 48 hrs., etc.)

Assuming that information from airborne assets directed to the TSC Roosevelt Roads PR can be relayed back to the TSC and that information from the TSC can be relayed to airborne assets the following facilities can substitute for the following operations:

NCTAMS LANT NORFOLK, VA

CIRCUIT

DURATION

Coordinated with CWO3 Rich,
NCTAMS Area Coordinator

UHF/SATCOM/
VOICE/DATA

Continuous

NCTS JACKSONVILLE, FL:

CIRCUIT

DURATION

Coordinated with CWO4 Treat &
NCTS Jacksonville N3

HF VOICE
2 NON-DAMA
UHF/SATCOM
Circuits

Continuous
Continuous

NCTAMS LANT DET KEY WEST, FL: CIRCUIT DURATION

Coordinated with Mr Bill
Carter, Technical Director HF VOICE Continuous

8.b. List any Naval Activity which could manage your transmit or receive assets on a remote basis. If additional funding is required to accomplish this remote operation, discuss the extent of the funding required and the use of the funds in detail.

NAVCOM DET NORFOLK, VA
NAVCOMTELSTA JACKSONVILLE, FL
NCTAMSLANT DET KEY WEST, FL.

These stations could potentially control both assets with funding in the amount of \$15K for the purchase of hardware and software. Monthly costs for dedicated phone lines between Puerto Rico and Key West, Puerto Rico and NCTS Jacksonville FL, and Puerto Rico and Norfolk, VA would be approximately \$2,700 per month , \$3,000per month, and \$3400 per month respectively . The only limitation would be the remote users would not be able to remotely direct the Rotatable Log Periodic Antenna.

Note: Remote transmit/receive cost estimate provided by Mr. Dave Reynolds , Scientific Research Co. technician.

9.a. Given no funding or manning limits, what modifications or improvements would you make to your facilities infrastructure to increase the radio message transmission/reception capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

COMFAIRCARIB has articulated a vision for a Caribbean Command and Control Center at Roosevelt Roads. In the first phase TSC would be moved to facilities at AFWTF, located in close proximity to NAVCOMTELSTA. Extensive discussion of a new concept of operations reveals potential savings in billets and improved connectivity and support. Analysis of moving the ASCOMM into Tech Control has unearthed no showstoppers. Informal estimate of costs to move equipment and reestablish connectivity puts the cost at \$1.5M. Projected billet cuts of 10 to 13 would almost repay this cost in two years. Additional costs may be incurred for modifying the ATC contract.

9.b. What site modifications/facility improvements are budgeted in Presidential Budget 1995 through FY 1997 (including all BRACON) that would improve the message transmission/reception at your facility? Provide a description, cost, and additional capacity that could be realized.

None.

9.c. Given unconstrained funding and manning levels, what Personal Property & Equipment would you change (add, delete, or modify) to increase your message transmission/reception capacity? Provide a description, cost estimates, and additional capacity that could be realized.

None. Under the current mission, site improvement projects currently scheduled for installation will provide adequate message transmission/reception capacity. These improvement projects include:

1) EHF SATCOM Installation. This installation will provide minimum essential military war fighting communications capability for the TSC Roosevelt Roads PR. The EHF SATCOM System has been designed to counter jamming, intercept, spoofing, and nuclear effects. The system will provide communications capabilities to meet projected operational requirements for tactical, contingency, and strategic communication services and allow for future expansion to serve other activities in PR without additional significant expense.

Estimated cost: \$121,800

2) NAVMACS II upgrade. This upgrade replaces our current IAMPS. This upgrade will increase the ASCOMM's ability to combine message communications, orderwire, VP broadcast, CRATT, JOTS and record message traffic into 1 consolidated system. This will provide better accountability, logging utilizing a common environment. It will also reduce maintenance and decrease the level of knowledge needed to operate the system. SPAWARS will fund this upgrade.

9.d. Are there any environmental, legal or other factors that inhibit further increase in message transmission/reception capacity (e.g. encroachments, pollutant discharge, electromagnetic interference, etc.)? Provide details and possible solutions.

None.

PERSONNEL SUPPORT CAPACITY

10.a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: _____

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C

- A = Students per year
- B = Number of hours each student spends in this training facility for the type of training received
- C = A X B

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

10.b. By Category Code Number (CCN), complete the following table for all training facilities aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: _____

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²

¹ Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

² Describe how the Student HRS/YR value in the preceding table was derived.

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

11.a.. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

11.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

12.a. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

12.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

13.a. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

13.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

14.a. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg. #	Total Sq. Ft.	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

14.b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- a. FACILITY TYPE/CODE:
- b. WHAT MAKES IT INADEQUATE?
- c. WHAT USE IS BEING MADE OF THE FACILITY?
- d. WHAT IS THE COST TO UPGRADE THE FACILITY TO SUBSTANDARD?
- e. WHAT OTHER USE COULD BE MADE OF THE FACILITY AND AT WHAT COST?
- f. CURRENT IMPROVEMENT PLANS AND PROGRAMMED FUNDING:
- g. HAS THIS FACILITY CONDITION RESULTED IN C3 OR C4 DESIGNATION ON YOUR BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command).

15. For military married family housing assigned to your plant account provide the following information:

Table 15.1

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the housing is inadequate; indicate how the housing is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds.

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command UIC 00389).

16. For personnel assigned to your base and tenant activities who live in government quarters other than yours, indicate the plant account holder UIC for their quarters.

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command UIC 00389).

BASE INFRASTRUCTURE

17.a. Utilize Table 17.1 below to provide information on your activity's base infrastructure capacity and load.

Table 17.1 Base Infrastructure Capacity & Load

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply (KWH)				
Natural Gas (CFH)				
Sewage (GPD)				
Potable Water (GPD)				
Steam (lbm/Hr)				
Long Term Parking				
Short Term Parking				

Not applicable, ASCOMM is located within Tactical Support Center aboard Naval Station Roosevelt Roads (Host Command).

17.b. Maintenance, Repair & Equipment Expenditure Data: Use Table 17.2 (below) to provide data on facilities and equipment expenditures at your activity. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

Maintenance of Real Property (MRP) Dollars: MRP is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs & minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call MRP includes all M1/R1 and M2/R2 expenditures.

Current Plant Value (CPV) of Class 2 Real Property: The hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

Acquisition Cost of Equipment (ACE): The total cumulative acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

**Table 17.2 Maintenance, Repair & Equipment Expenditure Data
for ASCOMM (UIC: 48846)**

Maintenance, repair, and expenditure data are provided under the Primary UIC 00743.

Fiscal Year	MRP (\$M)	CPV (\$M)	ACE (\$M)
1985	N/A	N/A	N/A
1986	N/A	N/A	N/A
1987	N/A	N/A	N/A
1988	N/A	N/A	N/A
1989	N/A	N/A	N/A
1990	N/A	N/A	N/A
1991	N/A	N/A	N/A
1992	N/A	N/A	N/A
1993	N/A	N/A	N/A
1994	N/A	N/A	N/A
1995	N/A	N/A	N/A
1996	N/A	N/A	N/A
1997	N/A	N/A	N/A

18. Real Estate Resources. Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions. Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands).

Not applicable, real estate information is provided under the primary UIC 00743.

Site Location: _____

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	N/A	N/A	N/A	N/A
Operational	N/A	N/A	N/A	N/A
Training	N/A	N/A	N/A	N/A
R & D	N/A	N/A	N/A	N/A
Supply & Storage	N/A	N/A	N/A	N/A
Admin	N/A	N/A	N/A	N/A
Housing	N/A	N/A	N/A	N/A
Recreational	N/A	N/A	N/A	N/A
Navy Forestry Program	N/A	N/A	N/A	N/A
Navy Agricultural Outlease Program	N/A	N/A	N/A	N/A
Hunting/Fishing Programs	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A
Total:	N/A	N/A	N/A	N/A

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)


Signature

Commanding Officer
Title

1 June 94
Date

U. S. NAVCOMTELSTA Puerto Rico
Activity

BRAC-95 Data Call 34 for UIC 00743/48846

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

S. L. STOUTAMIRE (Acting)

NAME (Please type or print)



Signature

Commander,

Title

9 June 1994

Date

Naval Computer and

Telecommunications Command

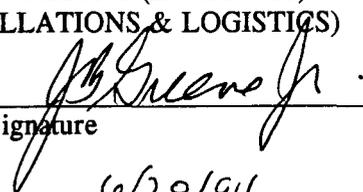
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

J. B. GREENE, JR.

NAME (Please type or print)



Signature

ACTING

Title

6/20/94

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)

J. A. Keesling
Signature

Commanding Officer
Title

22 Aug 94
Date

U. S. NAVCOMTELSTA Puerto Rico
Activity

Revised COMM FACILITY CAPACITY, DATA CALL 34 for NCTS PUERTO RICO, UIC 00743

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK
Name (Please type or print)

T.A. Stark
Signature

Commander,
Title

31 Aug 1994
Date

**Naval Computer and
Telecommunications Command**
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

W. A. Earner
Signature

Title

9/12/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)

J. A. Keesling
Signature

Commanding Officer
Title

22 Aug 94
Date

U. S. NAVCOMTELSTA Puerto Rico
Activity

1-02-CLF-0030

00389

NAVSTA Roosevelt Roads
CINCLANTFLT
Naval Bases
OPERATIONAL SUPPORT

MILITARY VALUE ANALYSIS

65

DATA CALL WORK SHEET

FOR COMMUNICATION FACILITY: NAVCOMTELSTA Puerto Rico

PRIMARY UIC: 00743 (Insert this UIC in "Header A" on every page)

Category.....Operational Support

Sub-category.....Telecommunications and Computers

*******If any responses are classified, attach separate classified annex.*******

Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value (000)
86-C-7212	Install Additional Smoke Detectors Bldg 1817	1987	34
86-C-6088	Demolish Bldgs 3003 & 3004, NRTF Isabela	1987	349
87-C-6311	Roof Replace B-3005, NRTF Isabela	1987	24
87-C-6324	Repair Switch Gear at Power House NRRF Salinas	1987	32
87-C-6338	Install Chiller No. 1 Bldg 1817	1987	40
86-C-6090	Repair Transmitter Facility NRTF Isabela	1988	561
88-C-3955	Repair Fire Alarms System and Misc. Repairs at Isabela, Aguada and Salinas	1988	78
88-C-3983	Repair Fire Alarm System at NRRF Aguada	1988	23
87-C-7035	Physical Security Improve Bldg 1817	1988	13
88-C-3954	Misc Repairs Bldg 3002, NRTF Isabela	1988	20
88-C-3965	Substation Repairs NRTF Ft Allen	1988	10
88-C-3976	Repair Sound Absorb Panels	1988	39
88-C-8449	LF Tower Repairs NRTF Aguada	1988	67
87-C-7366	Repair Vertical Periodic Antennas I 33/34 NRTF Isabela	1988	24
88-C-3940	Canopy Roof Extension Bldg 1817 Aguada	1988	23
88-C-3985	Repair Access Road/Parking NRTF Ft. Allen	1988	20
N00612-91	Outside Telecommunications Cable Distribution	1989	448
PN87096-0067	SL-100 PABX telephone switch , Roosevelt Roads	1989	564
87-C-7091	Electric Power Improvements at Ft. Allen	1989	327
87-C-7409	Electrical Feeder Line to Bldg 1817	1989	170
89-C-2989	Replace A/C System NRTF Ft. Allen	1989	92
87-C-7031	Physical Security Improvements at NRTF Isabela	1990	317
90-C-5278	Demo and Repairs at NRTF Isabela	1990	87
90-C-0022	Repair Antenna Lighting and Power Feeders	1991	178
90-C-5294	Repair Doors at Bldg 1817	1991	85

Communication Facility Listing

Type	Title	Location
NCTAMS	NCTAMS LANT	NORFOLK VA
NCTAMS	NCTAMS EASTPAC	WAHAIWA HI
NCTAMS	NCTAMS WESTPAC	GUAM
NCTAMS	NCTAMS ELF DET	CLAM LAKE WI
NCTS	NCTS PUERTO RICO	ROOSEVELT ROADS PR
NCTS	NCTS NEWPORT	NEWPORT RI
NCTS	NCTS CUTLER	CUTLER ME
NCTS	NCTS WASHINGTON DC	WASHINGTON DC
NCTS	NCTS PENSACOLA	PENSACOLA FL
NCTS	NCTS NEW ORLEANS	NEW ORLEANS LA
NCTS	NCTS PUGET SOUND	SILVERDALE WA
NCTS	NCTS JACKSONVILLE	JACKSONVILLE FL
NCTS	NCTS SAN DIEGO	SAN DIEGO CA
NAVCOM	NAVCOM DET CHELTENHAM	CHELTENHAM, MD
NCS	NCS STOCKTON	STOCKTON CA
NCTAMS DET	NCTAMS DET KEY WEST	KEY WEST FL
NRS T	NRS T JIM CREEK	ARLINGTON WA

Data for Military Value Analysis

Table of Contents

Base infrastructure and investment 2
 Historic investment 2
 Planned investment 2
 Encroachment issues 3

Logistics Support 3
 Non-DOD support missions 3
 Inter-service Support Agreements 4

Personnel support 4
 Administrative spaces 4

Operational Suitability 5
 Mobilization potential 5
 Support missions 5
 Weather and climate 6

Quality of Life 8

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value (000)
90-C-5295	Improvements to Water Distribution System at Bldg 1922	1991	83
90-C-0131	Repair 1200 Ft VLF Tower Maintenance Lift at Aguada	1991	475
90-C-0081	Repair VLF Tower Guy Insulators , Aguada	1991	836
89-C-9045	Replace Switch Gear Bldg 3002 at NRTF Isabela	1991	638
87-C-7039	Modifications to Bldg 3001	1991	1,954
91-C-1243	Remove Underground Storage Tanks at NRTF Ft. Allen	1992	336
91-C-1241	Closure of Underground Storage Tanks, NRTF Isabela	1992	283
92-C-2337	Site Preparation for Transmitter Upgrade at VLF/LF at Aguada	1993	275
91-C-1281	Repair A/C System Bldg 1817	1994	223
93-C-3066	Repairs to VLF Tower at NRTF Aguada	1994	298
90-C-0233	Repairs Roof Bldg 3001 at NRTF Isabela	1994	164
92-C-6105	Friable Asbestos Abatement	1994	78

Note: Above capital improvements projects are not related to BRAC realignments or closures.

Table 2.1 Planned Capital improvements

Project	Description	Fund Year	Value (000)
NCTC-EO90A JUN94	FY-95 Telephone Cable Modernization Program	1995	1.200
93-C-2498	Repairs Roof at Bldg 2901 VLF Aguada and Bldg 3002 NRTF Isabela	1995	160
93-C-3135	Remove Underground Storage Tanks Various Sites (Isabela and Aguada)	1995	63
93-C-3818	Repairs USTs at NAVCOMTELSTA PR Sites	1995	175
93-C-3269	EHF Antenna/Tower Structure at Bldg 1817	1995	161
ER1-95	Electrical Repairs at NRTF Isabela	1996	150
ER1-95	Electrical Repairs at NRTF Aguada	1996	190
R1-95	Electrical, Mechanical and Structural Repairs at NRRF Salinas	1996	180
R2-95	Paint VLF Tower at NRTF Aguada	1996	320
ER4-87 *	Install 900 Kw Standby Generator at NRTF Isabela	1997	790

*Note: The Facilities Evaluation and Assistance Team (FEAT) Report dated April 93 recommended to cancel the project due to the project was submitted on April 88. In addition, the project shall be resubmitted after performance of the Utility Technical Study (UTS). Expected UTS Report submittal on September 94.

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value

No BRAC related capital improvement projects planned for 1995 through 1999.

3.a. List the encroachments of record at your station, base, or facility?

None, at present time.

NRTF Ft. Allen, None.

NRTF Aguada, None.

NRTF Isabela, None.

NRRF Salinas, None.

3.b. Do current estimates of population growth and development or environmental constraints pose problems for the station, base, or facility? Why or why not?

No, no population growth or commercial development planned on or near the Headquarters building and outlying sites. If waivers for underground septic tank system are not granted by Environmental Quality Board above-ground holding tanks will be required.

No, NRTF Ft. Allen is a remote high frequency receiver site with established boundaries, it is physically located within the confines of a Puerto Rican National Guard Military Post and is void of population growth, or commercial development. Environmental constraints do not pose problems to this station, as minimal waste materials are generated, and all required actions regarding compliance with EPA regulations have been effected.

No, NRTF Aguada is a remote high frequency receiver site with established boundaries, it is physically located within the confines of a Puerto Rican National Guard Military Post, and is void of population growth, or commercial development. Environmental constraints do not pose problems to this station, as minimal waste materials are generated, and all required actions regarding compliance with EPA regulations have been effected.

No, NRTF Isabela is a remote high frequency receiver site with established boundaries, it is physically located within the confines of a Puerto Rican National Guard Military Post, and is void of population growth, or commercial development. Environmental constraints do not pose problems to this station, as minimal waste materials are generated, and all required actions regarding compliance with EPA regulations have been effected.

No, NRRF Salinas is a remote high frequency receiver site with established boundaries, it is physically located within the confines of a Puerto Rican National Guard Military Post, and is void of population growth, or commercial development. Environmental constraints do not pose problems to this station, as minimal waste materials are generated, and all required actions regarding compliance with EPA regulations have been effected.

3.c. Provide a description of local zoning ordinances which might impact on future encroachment.

None expected for Headquarters building (a tenant command residing aboard NAVSTA Roosevelt Roads).

NRTF Ft. Allen. Local zoning ordinances of any nature would have negligible impact upon site operations for many years into the future.

NRTF Aguada. Local zoning ordinances of any nature would have negligible impact upon site operations for many years into the future.

NRTF Isabela. Local zoning ordinances of any nature would have negligible impact upon site operations for many years into the future.

NRRF Salinas. Local zoning ordinances of any nature would have negligible impact upon site operations for many years into the future.

Logistics Support

4. Do you or any of your detachments have **special non-DOD or civilian support** missions? Describe the missions and state which activity performs the mission.

a) Yes, we provide circuit connectivity on and/or off-island for the following units operating in Puerto Rico and the Caribbean:

- Coast Guard Station San Juan - Maritime law enforcement/aviation/drug interdiction.
- Coast Guard Station Borinquen- Maritime law enforcement/drug interdiction.
- Federal Aviation Administration - Law enforcement/navigational control.
- Federal Bureau of Investigation (San Juan) - Federal law enforcement.
- FONLFORCARIB Curacao NA - Personnel from the Dutch Navy operating a message relay detachment drug interdiction.

b) We provide over-the-counter message services to the American Red Cross aboard Naval Station Roosevelt Roads.

c) We also provide over-the-counter message service to the USCGC VASHON, USCGC NUNIVAK, and USCGC OCRACOCKE, Coast Guard Cutters involved in law enforcement and drug interdiction in the Caribbean.

If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

To the best of our knowledge, there are no realignments planned between today and FY 1997 at this time.

5. List all inter-service support agreements (ISSAs) that involve supporting military (non-DON) and civilian activities at the base.

Table 5.1 Non-DON Support Agreements

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support
ARMY	CDR HQ FORT BUCHANAN, PR	WOU828	Supplier of High Frequency Link Communications	Provide facilities for communication equipment.
DOT	COAST GUARD	Z71107	Supplier of High Frequency Receiver Site	Provide maintenance support (Receivers) at NRRF Salinas, PR
DOT	Federal Aviation Agency, Washington, DC.	63854	Supplier of Hurricane Network Services	Islandwide Hurricane Net Communications
Army	Army Reserve	68702	Supplier of Communications Services	Telephone and Maintenance Service
DOD	Defense Courier Service	48327	Supplier of Communications Services	Telephone and Maintenance Service
DOD	Defense Reutilization and Marketing Office (DRMO)	SY2652	Supplier of Communications Services	Telephone and Maintenance Service
DOD	Defense Commissary Agency	49220	Supplier of Communications Services	Telephone and Maintenance Service
DOD	Antilles Consolidated School System	EPRAN	Supplier of Communications Services	Telephone and Maintenance Service
Dept. of the Treasury	US Customs Service	00389	Supplier of Communications Services	Telephone and Maintenance Service
DOD	Special Unit One	H91237	Supplier of Communications Services	Telephone and Maintenance Service
Army	US Veterinary Service	W3Q18	Supplier of Communications Services	Telephone and Maintenance Service
USCG	7th Coast Guard District	76140	Supplier of Communications Services	Telephone and Maintenance Service

Personnel Support Facilities

6.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each facility designated or used for administrative purposes.

Table 6.1 Administrative Support Spaces NCTS PR Headquarters Building

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	9355	57	0	0	0	0	9355	57
ADP installations	610-20	NA	NA	NA	NA	NA	NA	NA	NA
Legal services	610-40	NA	NA	NA	NA	NA	NA	NA	NA
Admin storage	610-77	802	0	0	0	0	0	802	0
Underground administrative office	620-10	NA	NA	NA	NA	NA	NA	NA	NA
Underground ADP installation	620-20	NA	NA	NA	NA	NA	NA	NA	NA
Underground admin storage	620-77	NA	NA	NA	NA	NA	NA	NA	NA

Table 6.1 Administrative Support Spaces NRTF FT. Allen

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	270	1	0	0	0	0	270	1
ADP installations	610-20	NA	NA	NA	NA	NA	NA	NA	NA
Legal services	610-40	NA	NA	NA	NA	NA	NA	NA	NA
Admin storage	610-77	480	0	0	0	0	0	480	0
Underground administrative office	620-10	NA	0	0	0	0	0	0	0
Underground ADP installation	620-20	NA	NA	NA	NA	NA	NA	NA	NA
Underground admin storage	620-77	NA	NA	NA	NA	NA	NA	NA	NA

Table 6.1 Administrative Support Spaces NRTF Aguada

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	144	1	0	0	0	0	144	1
ADP installations	610-20	NA	NA	NA	NA	NA	NA	NA	NA
Legal services	610-40	NA	NA	NA	NA	NA	NA	NA	NA
Admin storage	610-77	1756	1756	0	0	0	0	1756	0
Underground administrative office	620-10	NA	NA	NA	NA	NA	NA	NA	NA
Underground ADP installation	620-20	NA	NA	NA	NA	NA	NA	NA	NA
Underground admin storage	620-77	NA	NA	NA	NA	NA	NA	NA	NA

Table 6.1 Administrative Support Spaces NRTF Isabela

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	3116	8	1000	0	0	0	4116	8
ADP installations	610-20	NA	NA	NA	NA	NA	NA	NA	NA
Legal services	610-40	NA	NA	NA	NA	NA	NA	NA	NA
Admin storage	610-77	1077	0	0	0	0	0	1077	0
Underground administrative office	620-10	NA	NA	NA	NA	NA	NA	NA	NA
Underground ADP installation	620-20	NA	NA	NA	NA	NA	NA	NA	NA
Underground admin storage	620-77	NA	NA	NA	NA	NA	NA	NA	NA

Table 6.1 Administrative Support Spaces NRRF Salinas

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	500	1	0	0	0	0	500	1
ADP installations	610-20	NA	NA	NA	NA	NA	NA	NA	NA
Legal services	610-40	NA	NA	NA	NA	NA	NA	NA	NA
Admin storage	610-77	1544	0	0	0	0	0	1544	0
Underground administrative office	620-10	NA	NA	NA	NA	NA	NA	NA	NA
Underground ADP installation	620-20	NA	NA	NA	NA	NA	NA	NA	NA
Underground admin storage	620-77	NA	NA	NA	NA	NA	NA	NA	NA

6.b. For all facilities that were classified as inadequate in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

None.

7. Describe any administrative support facility limitations. Describe the potential for expansion of the services that personnel support facilities provide.

None. Administrative support is provided by NAVSTA Roosevelt Roads PSD.

NRTF Ft. Allen. Distance from this site to the HEADQUARTERS equates to 2.0 hours driving time, therefore, administrative support in regards to access to a secretarial pool, delivery or receipt of supplies, medical care, or conducting of official business, that requires a physical presence, is not readily available.

NRTF Aguada. Distance from this site to the HEADQUARTERS equates to 3.5 hours driving time, therefore, administrative support in regards to access to a secretarial pool, delivery or receipt of supplies, medical care, or conducting of official business, that requires a physical presence, is not readily available.

NRTF Isabela. Distance from this site to the HEADQUARTERS equates to 3.5 hours driving time, therefore, administrative support in regards to access to a secretarial pool, delivery or receipt of supplies, medical care, or conducting of official business, that requires a physical presence, is not readily available.

NRRF Salinas. Distance from this site to the HEADQUARTERS equates to 1.5 hours driving time, therefore, administrative support in regards to access to a secretarial pool, delivery or receipt of supplies, medical care, or conducting of official business, that requires a physical presence, is not readily available.

Operational Suitability**8.a. List the features of this station, base, or facility that make it a candidate for basing other units in the future.**

It is feasible to move the Ashore Sector Warfare Communications (ASCOMM) Support Detachment Puerto Rico, currently located in building 724 to building 1817 (headquarters building). There is sufficient space currently in our building to support a move of this nature. Additional equipment could be installed on second deck. Since our building is a secure tempest approved communications facility with concrete walls, our spaces would be the ideal alternative location for relocating sensitive operations of this nature. We could use some of our existing manpower for operating ASCOMM equipment and reduce equipment redundancy. Commercial power requirements would increase . There is ample parking to support the additional personnel that would be required if the operations moved to building 1817.

NRTF Ft. Allen, None.

NRTF Aguada, None.

NRTF Isabela, None.

NRRF Salinas, None.

8.b. List the features of this station, base, or facility that inhibit the basing of other units.

We are limited in the amount of available space inside building 1817. Additional commercial and UPS power would be needed to support additional operations in our existing spaces. More telephone lines would need to be run into our building to support added voice communications requirements. If the ASCOMM were relocated to our facility, there would be some redundancy in personnel. Approximately four billets could be deleted from our current EDVR. However, since we are currently at minimum manning in many areas and are even short on some critical NECs (i. e. 2378s), any additional units or operations would have to be supported by an increase in our permanent billet structure.

NRTF Ft. Allen. This is a remote receiver site void of berthing, messing, recreational, medical, educational, or dependent type support systems. All available acreage is utilized to support communications efforts.

NRTF Aguada. This is a remote receiver site void of berthing, messing, recreational, medical, educational, or dependent type support systems. All available acreage is utilized to support communications efforts.

NRTF Isabela. This is a remote receiver site void of berthing, messing, recreational, medical, educational, or dependent type support systems. All available acreage is utilized to support communications efforts.

NRRF Salinas. This is a remote receiver site void of berthing, messing, recreational, medical, educational, or dependent type support systems. All available acreage is utilized to support communications efforts.

9.a. Are there any assets in the vicinity of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but could be improved to enhance the station's contingency or mobilization capabilities? Provide details.

NCTS PR, None.

NRTF Ft. Allen, None.

NRTF Aguada, None.

NRTF Isabela, None.

NRRF Salinas, None.

9.b. Describe the size, composition and support provided to any reserve units that train at your installation. Describe the size, composition and support provided by those reserve units.

In accordance with the Assigned Billet Summary, dated 18 February 1992, units assigned to NCTS PR were as follows:

82629 NR NAVCOMSTA PR 108 - based in Roosevelt Roads, PR
Officers: 1
Enlisted: 13 (11 RM/2 ET)

86836 NR NAVCOMSTA PR 104 - based in Harrisburg, PA
Enlisted: 19 (10 RM/9 ET)

87034 NR NAVCOMSTA PR 204 - based in Reading, PA
Enlisted: 17 (5 RM/11 ET/1 BU)

As of 31 December 1993, NRPC REPORT 4080-1020-300C reflects the following NCTS PR assignments:

86836 NR NCTS PR 104 - based in Harrisburg, PA

	ALW	ON-BD
Officers:	1	2
Enlisted:	8	0

Training.

Training has consisted of 3M/CMS PQS, local JQRs on a variety of communications systems, computer maintenance/operation and any additional training as required by individual Reserve Billet Training Plans (RBTP).

Unit 108 personnel continue to conduct weekend drills on site even though their MOB site is now in Italy.

In the past year NCTS PR has begun training a number of personnel who no longer fill a valid billet, could not be accommodated by their MOB site or have completed their RBTP requirements and want to explore other training venues at a new site. This is a direct result of advertising via the Reserve BBS and word of mouth.

Support.

In the past active duty manning at NCTS was such that reservist support/augmentation was not overly emphasized or utilized, the exception being unit 204's support of NRRF Sabana Seca during major equipment upgrades and more recently its' site consolidation with NRRF Salinas.

In May 1993, 3 reservists augmented the command during "OCEAN VENTURE", providing direct communications support to DJEC LANT FWD they operated the Caribbean's first GATEGUARD system. As a direct result of their success, previously reluctant commands actively pursued acquisition of their own GATEGUARD systems.

As manpower and budget pools continue to shrink the command has been looking to increase its' utilization of mutual support. For example, reservists will be augmenting the administrative department during significant leave periods this september.

NRTF Ft. Allen, None.

NRTF Aguada, None.

NRTF Isabela, None.

NRRF Salinas, None.

Note: Assigned Billet Summary was derived from the RESERVE BILLET TRAINING PLAN (RBTP) FOR NR COMMANDER, NAVAL COMPUTER AND TELECOMMUNICATIONS COMMAND UNITS (NAVCOMTELCOM) (STS X15-17) dtd February 1992

10. Does the infrastructure meet current requirements and provide capabilities for future expansion or change in mission? Provide details.

Yes, the infrastructure meets current requirements. The SL-100 PABX telephone switch is expandable to handle 30,000 stations. It is currently configured for 2200. Current telephone cable plant upgrades provide the base with buried copper pairs and fiber optics. The connectivity capacity of the new cable plant will be sufficient for any future expansion or mission change.

The existing infrastructure meets current requirement and provides limited capabilities for future change in mission. If mission requirements increased dramatically, additional permanent manning would be required to support operations. Additional telephone lines, commercial and emergency power, parking, physical space, and air conditioning units would be needed if the mission increased dramatically. Physical expansion of building 1817 is limited as the building sits on top of a hill.

Yes, (conditionally), NRTF FT. Allen is a high frequency transmitter site that supports the Air Forces' MYSTIC STAR network, (VIP surface to air broadcast). Adequate power, air conditioning, and building space exist for further expansion. However, antenna field available acreage is limited. It must be noted that current operations utilize approximately 10% of overall available building space, the remaining 90% is in caretaker status and would require extensive rehabilitation, and substantial monetary expenditures prior to further expansion. Current plans are to relocate this site's operational mission, and deactivate the site during 1995.

No, NRTF Aguada is designed solely to support VLF transmissions. Building space, coupled to present electrical, and air conditioning capacities do not allow for future expansion. The VLF antenna operates in a very narrow frequency range, and can only be utilized by a single transmitting source, it physically spans the entire antenna field acreage. Additional antennas, or structures would severely interfere with the VLF broadcast. Change of mission not feasible.

NRTF Isabela. Yes, there is adequate building space, open antenna field acreage, electrical, and air conditioning capabilities to support future expansion. This site is designed to support high frequency radio transmissions, all prime equipments, antennas, and ancillary electronic support items operate in that range, therefore, change of mission, other than missions related to high frequency transmission, would not be feasible.

NRRF Salinas. Yes, (with limitations), limited building space exists for the installation of additional equipment, antenna field acreage is adequate for erection of additional antennas, and electrical power reserves can support additional kilowatt usage. Air conditioning, however, is at maximum usage and cannot support additional consumption. Change of mission, other than missions related to high frequency reception, would not be feasible.

11.a. In the table provide the percent of time communications are precluded due to weather. Add any further descriptions on how weather generally impacts base operations (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions, etc.)

Table 11.1 Operational Weather Impact

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	0	0	0	0
FEB	0	0	0	0
MAR	0	0	0	0
APR	0	0	0	0
MAY	0	0	0	0
JUN	0	0	0	0
JUL	0	0	0	0
AUG	0	0	0	0
SEP	0	0	0	0
OCT	0	0	0	0
NOV	0	0	0	0
DEC	0	0	0	0

Remarks: With the exceptions of infrequent tropical storms and rare hurricanes, local weather generally does not impact station operations.

Table 11.1 Operational Weather Impact NRTF FT. Allen

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	< 1%	< 1%	< 1 %	< 1%
FEB	< 1%	< 1 %	< 1%	< 1%
MAR	< 1%	< 1%	< 1%	< 1%
APR	< 1%	< 1%	< 1%	< 1%
MAY	< 1%	< 1%	< 1%	< 1%
JUN	< 1%	< 1%	< 1%	< 1%
JUL	< 1%	< 1%	< 1%	< 1%
AUG	< 1%	< 1%	< 1%	< 1%
SEP	< 1%	< 1%	< 1%	< 1%
OCT	< 1%	< 1%	< 1%	< 1%
NOV	< 1%	< 1%	< 1%	< 1%
DEC	< 1%	< 1%	< 1%	< 1%

Remarks: Weather has minimal impact regarding operational interruptions, except possible in the event of a direct hit by hurricane. Interruption to communications, in this case, would be determined by the severity of the storm.

Table 11.1 Operational Weather Impact NRTF Aguada

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	< 1%	< 1%	< 1%	< 1%
FEB	< 1%	< 1%	< 1%	< 1%
MAR	< 1%	< 1%	< 1%	< 1%
APR	< 1%	< 1%	< 1%	< 1%
MAY	< 1%	< 1%	< 1%	< 1%
JUN	< 1%	< 1%	< 1%	< 1%
JUL	< 1%	< 1%	< 1%	< 1%
AUG	< 1%	< 1%	< 1%	< 1%
SEP	< 1%	< 1%	< 1%	< 1%
OCT	< 1%	< 1%	< 1%	< 1%
NOV	< 1%	< 1%	< 1%	< 1%
DEC	< 1%	< 1%	< 1%	< 1%

Remarks: Weather has minimal impact regarding operational interruptions, except possible in the event of a direct hit by hurricane. Interruption to communications, in this case, would be determined by the severity of the storm.

Table 11.1 Operational Weather Impact NRTF Isabela

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	< 1%	< 1%	< 1%	< 1%
FEB	< 1%	< 1%	< 1%	< 1%
MAR	< 1%	< 1%	< 1%	< 1%
APR	< 1%	< 1%	< 1%	< 1%
MAY	< 1%	< 1%	< 1%	< 1%
JUN	< 1%	< 1%	< 1%	< 1%
JUL	< 1%	< 1%	< 1%	< 1%
AUG	< 1%	< 1%	< 1%	< 1%
SEP	< 1%	< 1%	< 1%	< 1%
OCT	< 1%	< 1%	< 1%	< 1%
NOV	< 1%	< 1%	< 1%	< 1%
DEC	< 1%	< 1%	< 1%	< 1%

Remarks: Weather has minimal impact regarding operational interruptions, except possible in the event of a direct hit by hurricane. Interruption to communications, in this case, would be determined by the severity of the storm.

Table 11.1 Operational Weather Impact NRRF Salinas

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	< 1%	< 1%	< 1%	< 1%
FEB	< 1%	< 1%	< 1%	< 1%
MAR	< 1%	< 1%	< 1%	< 1%
APR	< 1%	< 1%	< 1%	< 1%
MAY	< 1%	< 1%	< 1%	< 1%
JUN	< 1%	< 1%	< 1%	< 1%
JUL	< 1%	< 1%	< 1%	< 1%
AUG	< 1%	< 1%	< 1%	< 1%
SEP	< 1%	< 1%	< 1%	< 1%
OCT	< 1%	< 1%	< 1%	< 1%
NOV	< 1%	< 1%	< 1%	< 1%
DEC	< 1%	< 1%	< 1%	< 1%

Remarks: Weather has minimal impact regarding operational interruptions, except possible in the event of a direct hit by hurricane. Interruption to communications, in this case, would be determined by the severity of the storm.

11.b What percentage of the time (on average, by month) does the local weather affect maintenance operations? Use the chart below and add any further descriptions on how weather generally impacts base maintenance evolutions (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions).

Table 11.2 Maintenance Weather Impact NCTS PR Headquarters Building

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	1.35	8.18	3.91	0	0	0	<0.5%	<0.5%	<0.5%
FEB	3.26	2.73	0.73	0	0	0	<0.5%	<0.5%	<0.5%
MAR	2.15	1.61	1.36	0	0	0	<0.5%	<0.5%	<0.5%
APR	1.5	4.60	3.42	0	0	0	<0.5%	<0.5%	<0.5%
MAY	2.62	7.21	9.01	0	0	0	<0.5%	<0.5%	<0.5%
JUN	5.94	4.49	4.84	0	0	0	<0.5%	<0.5%	<0.5%
JUL	2.18	3.12	10.43	0	0	0	<0.5%	<0.5%	<0.5%
AUG	4.00	3.22	2.06	0	0	0	<0.5%	<0.5%	<0.5%
SEP	4.33	7.48	4.45	0	0	0	<0.5%	<0.5%	<0.5%
OCT	3.82	3.67	11.10	0	0	0	<0.5%	<0.5%	<0.5%
NOV	5.78	5.94	5.56	0	0	0	<0.5%	<0.5%	<0.5%
DEC	2.42	8.20	2.59	0	0	0	<0.5%	<0.5%	<0.5%

Remarks:

Table 11.2 Maintenance Weather Impact NRTF FT Allen

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
FEB	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
MAR	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
APR	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
MAY	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
JUN	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
JUL	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
AUG	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
SEP	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
OCT	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
NOV	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
DEC	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%

Remarks: Rainfall records not available. Weather has minimal impact regarding interruptions to maintenance efforts, except possibly in the event of a direct hit by a hurricane. Interruption to maintenance, in this case, would be determined by the severity of the storm.

Table 11.2 Maintenance Weather Impact NRTF Aguada

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
FEB	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
MAR	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
APR	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
MAY	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
JUN	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
JUL	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
AUG	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
SEP	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
OCT	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
NOV	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
DEC	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%

Remarks: Rainfall records not available. Weather has minimal impact regarding interruptions to maintenance efforts, except possibly in the event of a direct hit by a hurricane. Interruption to maintenance, in this case, would be determined by the severity of the storm.

Table 11.2 Maintenance Weather Impact NRTF Isabela

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
FEB	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
MAR	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
APR	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
MAY	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
JUN	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
JUL	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
AUG	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
SEP	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
OCT	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
NOV	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
DEC	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%

Remarks: Rainfall records not available. Weather has minimal impact regarding interruptions to maintenance efforts, except possible in the event of a direct hit by a hurricane. Interruption to maintenance, in this case, would be determined by the severity of the storm.

Table 11.2 Maintenance Weather Impact NRRF Salinas

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
FEB	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
MAR	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
APR	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
MAY	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
JUN	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
JUL	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
AUG	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
SEP	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
OCT	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
NOV	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%
DEC	insig.	insig.	insig.	0	0	0	< 1%	< 1%	< 1%

Remarks: Rainfall records not available. Weather has minimal impact regarding interruptions to maintenance efforts, except possible in the event of a direct hit by a hurricane. Interruption to maintenance, in this case, would be determined by the severity of the storm.

11.c. Describe any unique training opportunities afforded by the local climate or geography.

Currently, the only unique training opportunities afforded by the local climate are training for disaster preparedness and emergency communications. Our Disaster Assistance Survey Team, consisting of 10 Radioman and Electronics Technicians conducts preparatory drills to hone emergency communications skills in the event of a Hurricane. No other unique training opportunities are afforded by local climate or geography.

NRTF FT Allen Training geared towards a communications emphasis, would not be related, or dependent on local weather, or geographical topography, therefore, this site offers no unique training opportunities regarding these two factors.

NRTF Aguada. Training geared towards a communications emphasis, would not be related, or dependent on local weather, or geographical topography, therefore, this site offers no unique training opportunities regarding these two factors.

NRTF Isabela. Training geared towards a communications emphasis, would not be related, or dependent on local weather, or geographical topography, therefore, this site offers no unique training opportunities regarding these two factors.

NRRF Salinas. Training geared towards a communications emphasis, would not be related, or dependent on local weather, or geographical topography, therefore, this site offers no unique training opportunities regarding these two factors.

Quality of Life

12. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

12.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

12.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

12.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

12.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

On Base MWR Facilities

13. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

¹Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

14. Is your library part of a regional interlibrary loan program?

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

15. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

d. How many "certified home care providers" are registered at your base?

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

16. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

17. Proximity of closest major metropolitan areas (provide at least three):

NRTF Ft. Allen

City	Distance (Miles)
Ponce	8
Caguas	40
San Juan	50

NRTF Aguada

City	Distance (Miles)
Mayaguez	15
Arecibo	26
San Juan	60

NRTF Isabela

City	Distance (Miles)
Mayaguez	20
Arecibo	20
San Juan	55

NRRF Salinas

City	Distance (Miles)
Ponce	28
Caguas	40
San Juan	40

We are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

18. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command)
 UIC 00389.

19.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

19.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

19.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

20. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

21. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

22. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

22.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

22.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

22.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

23. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Served by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

24. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No difficulty with access to military/civilian medical or dental services.

25. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

Military dependents are being treated by the Dental Clinic but this is scheduled to stop in August, 1994. Some adjustments will be required as dependents must go to dental offices in the area.

26. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Not applicable, we are a tenant command residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

MILITARYVALUEANALYSIS

DATA CALL WORK SHEET

**FOR COMMUNICATION FACILITY: Inter-American Naval Telecommunications Network (IANTN)
Farfan, Panama (UIC 32112)**

PRIMARY UIC: 00743 (Insert this UIC in "Header A" on every page)

Category.....Operational Support
Sub-category.....Telecommunications and Computers

*******If any responses are classified, attach separate classified annex.*******

Communication Facility Listing

Type	Title	Location
NCTAMS	NCTAMS LANT	NORFOLK VA
NCTAMS	NCTAMS EASTPAC	WAHAIWA HI
NCTAMS	NCTAMS WESTPAC	GUAM
NCTAMS	NCTAMS ELF DET	CLAM LAKE WI
NCTS	NCTS PUERTO RICO	ROOSEVELT ROADS PR
NCTS	NCTS NEWPORT	NEWPORT RI
NCTS	NCTS CUTLER	CUTLER ME
NCTS	NCTS WASHINGTON DC	WASHINGTON DC
NCTS	NCTS PENSACOLA	PENSACOLA FL
NCTS	NCTS NEW ORLEANS	NEW ORLEANS LA
NCTS	NCTS PUGET SOUND	SILVERDALE WA
NCTS	NCTS JACKSONVILLE	JACKSONVILLE FL
NCTS	NCTS SAN DIEGO	SAN DIEGO CA
NAVCOM	NAVCOM DET CHELTENHAM	CHELTENHAM, MD
NCS	NCS STOCKTON	STOCKTON CA
NCTAMS DET	NCTAMS DET KEY WEST	KEY WEST FL
NRS T	NRS T JIM CREEK	ARLINGTON WA

Data for Military Value Analysis

Table of Contents

Base infrastructure and investment	2
Historic investment	2
Planned investment	2
Encroachment issues	3
Logistics Support	3
Non-DOD support missions	3
Inter-service Support Agreements	4
Personnel support	4
Administrative spaces	4
Operational Suitability	5
Mobilization potential	5
Support missions	5
Weather and climate	6
Quality of Life	8

Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 Capital Improvement Expenditure

Project	Description	Fund Year	Value (000)
OP010	Replace 80 ton chiller unit	1991	41,2
OP008	Improvements to lower level entrance	1991	5,7
190203	Replace receiver site RHOMBIC antennas	1992	52.0

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 Planned Capital improvements

Project	Description	Fund Year	Value
None.			

None, No non-BRAC related capital improvement projects planned for years 1995 through 1997. The Panama Canal Treaty Plan requires all IANTN assets to be relocated by January 1995.

2.b. List the project number, description, funding year, and value of the BRAC related capital improvements planned for 1995 through 1999.

Table 2.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value
	None		

None, No BRAC related capital improvement projects planned for years 1995 through 1997. IANTN detachment will be relocated to NAVCOMTELSTA Puerto Rico by December 1994, per Panama Canal Treaty Implementation Plan.

3.a. List the encroachments of record at your station, base, or facility?

None.

3.b. Do current estimates of population growth and development or environmental constraints pose problems for the station, base, or facility? Why or why not?

No. IANTN detachment will be relocated to NAVCOMTELSTA Puerto Rico by December 1994, per Panama Canal Treaty Implementation Plan.

3.c. Provide a description of local zoning ordinances which might impact on future encroachment.

Not applicable, IANTN is a tenant activity residing aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

Logistics Support

4. Do you or any of your detachments have special non-DOD or civilian support missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

None.

5. List all inter-service support agreements (ISSAs) that involve supporting military (non-DON) and civilian activities at the base.

None.

Table 5.1 Non-DON Support Agreements

Agency/ Service	Tenant name	Tenant UIC/ DODAAC	Description of Support Role	Degree of support

Personnel Support Facilities

6.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each facility designated or used for administrative purposes.

Table 6.1 Administrative Support Spaces

Building Type	NAVFA C (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	672	6	NA	NA	NA	NA	672	6
ADP installations	610-20	NA	NA	NA	NA	NA	NA	NA	NA
Legal services	610-40	NA	NA	NA	NA	NA	NA	NA	NA
Admin storage	610-77	700	0	NA	NA	NA	NA	700	0
Underground administrative office	620-10	NA	NA	NA	NA	NA	NA	NA	NA
Underground ADP installation	620-20	NA	NA	NA	NA	NA	NA	NA	NA
Underground admin storage	620-77	NA	NA	NA	NA	NA	NA	NA	NA

6.b. For all facilities that were classified as inadequate in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

Not applicable, IANTN detachment will be relocated to NAVCOMTELSTA Puerto Rico by December 1994, per Panama Canal Treaty Implementation Plan.

7. Describe any administrative support facility limitations. Describe the potential for expansion of the services that personnel support facilities provide.

Not applicable, IANTN detachment will be relocated to NAVCOMTELSTA Puerto Rico by December 1994, per Panama Canal Treaty Implementation Plan.

Operational Suitability

8.a. List the features of this station, base, or facility that make it a **candidate for basing other units in the future.**

Not applicable, IANTN detachment will be relocated to NAVCOMTELSTA Puerto Rico by December 1994, per Panama Canal Treaty Implementation Plan.

8.b. List the features of this station, base, or facility that **inhibit the basing of other units.**

IANTN detachment will be relocated to NAVCOMTELSTA Puerto Rico by December 1994, per Panama Canal Treaty Implementation Plan.

9.a. Are there any assets in the vicinity of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but **could be improved to enhance the station's contingency or mobilization capabilities?** Provide details.

None.

9.b. Describe the size, composition and support provided to any **reserve units** that train at your installation. Describe the size, composition and support provided by those reserve units.

Not applicable.

10. Does the infrastructure meet current requirements and provide capabilities for future expansion or change in mission? Provide details.

Yes, however, IANTN HF operations will terminate on 30 September 1994. IANTN detachment will be relocated to NAVCOMTELSTA Puerto Rico by December 1994, per Panama Canal Treaty Implementation Plan.

11.a. In the table provide the percent of time communications are precluded due to weather. Add any further descriptions on how weather generally impacts base operations (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions, etc.)

Table 11.1 Operational Weather Impact

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	0	0	0	0
FEB	0	0	0	0
MAR	0	0	0	0
APR	0	0	0	0
MAY	0	0	0	0
JUN	0	0	0	0
JUL	0	0	0	0
AUG	0	0	0	0
SEP	0	0	0	0
OCT	0	0	0	0
NOV	0	0	0	0
DEC	0	0	0	0

Remarks: Normal weather does not impact operations.

11.b What percentage of the time (on average, by month) does the local weather affect maintenance operations? Use the chart below and add any further descriptions on how weather generally impacts base maintenance evolutions (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions).

Table 11.2 Maintenance Weather Impact

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	0.3	0.01	3.2	0	0	0	0	0	0
FEB	0.06	0.04	0	0	0	0	0	0	0
MAR	0.8	0.06	1.1	0	0	0	0	0	0
APR	5.1	0.3	8.2	0	0	0	0	0	0
MAY	16.1	6.9	10.2	0	0	0	0	0	0
JUN	7.4	5.6	8.9	0	0	0	0	0	0
JUL	11.2	5.2	13.1	0	0	0	0	0	0
AUG	5.5	6.3	10.3	0	0	0	0	0	0
SEP	11.4	9.6	10.6	0	0	0	0	0	0
OCT	13.5	15.0	6.8	0	0	0	0	0	0
NOV	9.5	9.7	6.7	0	0	0	0	0	0
DEC	2.1	4.6	7.0	0	0	0	0	0	0

Remarks: Local weather does not affect maintenance operations.

11.c. Describe any unique training opportunities afforded by the local climate or geography.

None.

Quality of Life

12. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) no

(2) For military family housing in your locale provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

12.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

12.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(7) Provide the utilization rate for family housing for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

12.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors} \times \text{average number of days in barracks})}{365}$$

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(5) How many geographic bachelors do not live on base?

12.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(5) How many geographic bachelors do not live on base?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

On Base MWR Facilities

13. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

LOCATION _____ DISTANCE _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

¹Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

14. Is your library part of a regional interlibrary loan program?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

15. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

d. How many "certified home care providers" are registered at your base?

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

16. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

17. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

18. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

19.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

19.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

19.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

(e) Describe the principle housing cost drivers in your local area.

20. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

21. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

22. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

22.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

22.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

22.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

23. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

24. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No difficulty with access to military medical or dental services; civilian health care services are rarely used by military personnel.

25. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No difficulty with access to military medical or dental services; civilian health care services are rarely used by military dependents.

26. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Not applicable, IANTN detachment is a tenant activity aboard Naval Station Rodman Panama Canal Zone (Host Command) UIC 66833.

MILITARY VALUE ANALYSIS

DATA CALL WORK SHEET

FOR COMMUNICATION FACILITY: Ashore Sector Warfare Support Communications Detachment (UIC 48846)

PRIMARY UIC: 00743 (Insert this UIC in "Header A' on every page)

Category.....Operational Support
Sub-category.....Telecommunications and Computers

*******If any responses are classified, attach separate classified annex.*******

Communication Facility Listing

Type	Title	Location
NCTAMS	NCTAMS LANT	NORFOLK VA
NCTAMS	NCTAMS EASTPAC	WAHAIWA HI
NCTAMS	NCTAMS WESTPAC	GUAM
NCTAMS	NCTAMS ELF DET	CLAM LAKE WI
NCTS	NCTS PUERTO RICO	ROOSEVELT ROADS PR
NCTS	NCTS NEWPORT	NEWPORT RI
NCTS	NCTS CUTLER	CUTLER ME
NCTS	NCTS WASHINGTON DC	WASHINGTON DC
NCTS	NCTS PENSACOLA	PENSACOLA FL
NCTS	NCTS NEW ORLEANS	NEW ORLEANS LA
NCTS	NCTS PUGET SOUND	SILVERDALE WA
NCTS	NCTS JACKSONVILLE	JACKSONVILLE FL
NCTS	NCTS SAN DIEGO	SAN DIEGO CA
NAVCOM	NAVCOM DET CHELTENHAM	CHELTENHAM, MD
NCS	NCS STOCKTON	STOCKTON CA
NCTAMS DET	NCTAMS DET KEY WEST	KEY WEST FL
NRS T	NRS T JIM CREEK	ARLINGTON WA

Data for Military Value Analysis

Table of Contents

Base infrastructure and investment	2
Historic investment	2
Planned investment	2
Encroachment issues	3
Logistics Support	3
Non-DOD support missions	3
Inter-service Support Agreements	4
Personnel support	4
Administrative spaces	4
Operational Suitability	5
Mobilization potential	5
Support missions	5
Weather and climate	6
Quality of Life	8

Base Infrastructure and Investment

1. List the project number, description, funding year, and value of the **capital improvements at your base completed (beneficial occupancy) during 1988 through 1994**. Indicate if the capital improvement is a result of BRAC realignments or closures.

Table 1.1 **Capital Improvement Expenditure**

Project	Description	Fund Year	Value
	Information reported under the primary UIC 00743.		

2.a. List the project number, description, funding year, and value of the **non-BRAC related capital improvements planned** for years 1995 through 1997.

Table 2.1 **Planned Capital improvements**

Project	Description	Fund Year	Value
	None.		

2.b. List the project number, description, funding year, and value of the **BRAC related capital improvements planned** for 1995 through 1999.

Table 2.2 Planned BRAC Capital improvements

Project	Description	Fund Year	Value
	None.		

3.a. List the **encroachments of record** at your station, base, or facility?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

3.b. Do current estimates of **population growth and development or environmental constraints** pose problems for the station, base, or facility? Why or why not?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

3.c. Provide a description of **local zoning ordinances** which might impact on future encroachment.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

Logistics Support

4. Do you or any of your detachments have **special non-DOD or civilian support** missions? Describe the missions and state which activity performs the mission. If realignments planned between today and FY 1997 will add non-DOD or civilian support missions describe them.

None.

5. List all **inter-service support agreements (ISSAs)** that involve supporting military (non-DON) and civilian activities at the base.

Table 5.1 **Non-DON Support Agreements**

Agency/Service	Tenant name	Tenant UIC/DODAAC	Description of Support Role	Degree of support
None.				

Personnel Support Facilities

6.a. In the following table, indicate the available space (SF), individual workstation (PN), and condition for each facility designated or used for administrative purposes.

Table 6.1 **Administrative Support Spaces**

Building Type	NAVFAC (P-80) category code	Adequate		Substandard		Inadequate		Total	
		SF	PN	SF	PN	SF	PN	SF	PN
Administrative office	610-10	460	4	0	0	0	0	460	4
ADP installations	610-20	NA	NA	NA	NA	NA	NA	NA	NA
Legal services	610-40	NA	NA	NA	NA	NA	NA	NA	NA
Admin storage	610-77	54	0	0	0	0	0	54	0
Underground administrative office	620-10	NA	NA	NA	NA	NA	NA	NA	NA
Underground ADP installation	620-20	NA	NA	NA	NA	NA	NA	NA	NA
Underground admin storage	620-77	NA	NA	NA	NA	NA	NA	NA	NA

6.b. For all facilities that were classified as inadequate in the preceding table, identify the type of facility and describe why the facility is inadequate; indicate how the facility is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate (do not be concerned with the economic justification for these costs). Indicate current plans to remove these deficiencies and the amount of any programmed funds.

None

7. Describe any **administrative support facility limitations**. Describe the potential for expansion of the services that personnel support facilities provide.

None. Administrative support is provided by parent UIC 00743 and NAVSTA Roosevelt Roads PSD.

Operational Suitability

8.a. List the features of this station, base, or facility that make it a **candidate for basing other units in the future.**

Space limitations within the ASCOMM do not afford the opportunity to base other units at this facility in the future.

8.b. List the features of this station, base, or facility that **inhibit the basing of other units.**

The ASCOMM occupies the second floor of building 724 on board NAVSTA Roosevelt Roads PR. The ASCOMM consists of 762 total square feet. Due to the limited size of the space and the current equipment configuration, this facility is not sufficient in size to base other units.

9.a. Are there any **assets in the vicinity** of the station, base, or facility that are currently not used because of a deficiency or O&M,N funding shortages but **could be improved to enhance the station's contingency or mobilization capabilities**? Provide details.

None.

9.b. Describe the size, composition and support provided to any **reserve units** that train at your installation. Describe the size, composition and support provided by those reserve units.

The ASCOMM provides training to ASWOC 574 Jacksonville FL, ASWOC 682 New Orleans La, AND ASWOC 472 South Weymouth Ma. Training consists of training Radioman in the proper operation of the Ashore Sector Communication Suite. ASWOC 574 consists of 85 personnel. The ASCOMM provides training to 12 Radioman. ASWOC 682 consists of 5 personnel. The ASCOMM provides training to 3 radioman. ASWOC 472 consists of 79 personnel. The ASCOMM provides training to 14 radioman.

10. Does the infrastructure meet current requirements and provide capabilities for future expansion or change in mission? Provide details.

Yes it meets current requirements. However, we are not equipped to take on additional missions or future expansion without funding designated to increase infrastructure capacity. Current infrastructure assets are designated to meet existing mission requirements.

11.a. In the table provide the percent of time communications are precluded due to weather. Add any further descriptions on how **weather** generally **impacts base operations** (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions, etc.)

Table 11.1 Operational Weather Impact

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
JAN	0	0	0	0
FEB	0	0	0	0
MAR	0	0	0	0
APR	0	0	0	0
MAY	0	0	0	0
JUN	0	0	0	0
JUL	0	0	0	0
AUG	0	0	0	0

	% outage CY 1990	% outage CY 1991	% outage CY 1992	% outage CY 1993
SEP	0	0	0	0
OCT	0	0	0	0
NOV	0	0	0	0
DEC	0	0	0	0

Remarks: Local weather has not impacted communications.

11.b What percentage of the time (on average, by month) does the local weather affect maintenance operations? Use the chart below and add any further descriptions on how **weather** generally **impacts base maintenance evolutions** (high winds, below freezing, high temperature, or snow, fog, or other visibility restricting conditions.

Table 11.2 Maintenance Weather Impact

	Inches of Rain/Snow			Days under 40°F			% maint. days cancelled due to low or high temperatures or precipitation		
	CY 1991	CY 1992	CY 1993	CY1991	CY 1992	CY 1993	CY 1991	CY1992	CY 1993
JAN	1.35	8.18	3.91	0	0	0	<0.5%	<0.5%	<0.5%
FEB	3.26	2.73	0.73	0	0	0	<0.5%	<0.5%	<0.5%
MAR	2.15	1.61	1.36	0	0	0	<0.5%	<0.5%	<0.5%
APR	1.5	4.60	3.42	0	0	0	<0.5%	<0.5%	<0.5%
MAY	2.62	7.21	9.01	0	0	0	<0.5%	<0.5%	<0.5%
JUN	5.94	4.49	4.84	0	0	0	<0.5%	<0.5%	<0.5%
JUL	2.18	3.12	10.43	0	0	0	<0.5%	<0.5%	<0.5%
AUG	4.00	3.22	2.06	0	0	0	<0.5%	<0.5%	<0.5%
SEP	4.33	7.48	4.45	0	0	0	<0.5%	<0.5%	<0.5%
OCT	3.82	3.67	11.10	0	0	0	<0.5%	<0.5%	<0.5%
NOV	5.78	5.94	5.56	0	0	0	<0.5%	<0.5%	<0.5%
DEC	2.42	8.20	2.59	0	0	0	<0.5%	<0.5%	<0.5%

Remarks:

11.c. Describe any **unique training opportunities afforded by the local climate or geography.**

The local geography affords communications operators the opportunity to develop skills in selecting optimum frequencies in the High Frequency spectrum for use in a jungle and mountainous terrain environment.

Quality of Life

12. Military Housing

a. Family Housing:

(1) Do you have mandatory assignment to on-base housing? (circle) no

(2) For military family housing in your locale provide the following information:

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+				
Officer	3				
Officer	1 or 2				
Enlisted	4+				
Enlisted	3				
Enlisted	1 or 2				
Mobile Homes					
Mobile Home lots					

(3) In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

Facility type/code:

What makes it inadequate?

What use is being made of the facility?

What is the cost to upgrade the facility to substandard?

What other use could be made of the facility and at what cost?

Current improvement plans and programmed funding:

Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

12.a.(4) Complete the following table for the military housing waiting list.

Pay Grade	Number of Bedrooms	Number on List ¹	Average Wait
O-6/7/8/9	1		
	2		
	3		
	4+		
O-4/5	1		
	2		
	3		
	4+		
O-1/2/3/CWO	1		
	2		
	3		
	4+		
E7-E9	1		
	2		
	3		
	4+		
E1-E6	1		
	2		
	3		
	4+		

¹As of 31 March 1994

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

12.a.(5) What do you consider to be the top five factors driving the demand for base housing? Does it vary by grade category? If so provide details.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

Top Five Factors Driving the Demand for Base Housing	
1	
2	
3	
4	
5	

(6) What percent of your family housing units have all the amenities required by "The Facility Planning & Design Guide" (Military Handbook 1190 & Military Handbook 1035-Family Housing)?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

(7) Provide the utilization rate for family housing for FY 1993.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(8) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 98% (or vacancy over 2%), is there a reason?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

12.b. BEQ:

(1) Provide the utilization rate for BEQs for FY 1993.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$\text{AOB} = \frac{\text{\# Geographic Bachelors} \times \text{average number of days in barracks}}{365}$$

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

12.c. BOQ:

(1) Provide the utilization rate for BOQs for FY 1993.

Type of Quarters	Utilization Rate
Adequate	
Substandard	
Inadequate	

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

(2) As of 31 March 1994, have you experienced much of a change since FY 1993? If so, why? If occupancy is under 95% (or vacancy over 5%), is there a reason?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

(3) Calculate the Average on Board (AOB) for geographic bachelors as follows:

$$AOB = \frac{(\# \text{ Geographic Bachelors } \times \text{ average number of days in barracks})}{365}$$

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

(4) Indicate in the following chart the percentage of geographic bachelors (GB) by category of reasons for family separation. Provide comments as necessary.

Reason for Separation from Family	Number of GB	Percent of GB	Comments
Family Commitments (children in school, financial, etc.)			
Spouse Employment (non-military)			
Other			
TOTAL		100	

(5) How many geographic bachelors do not live on base?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

On Base MWR Facilities

13. For on-base MWR facilities¹ available, complete the following table for each separate location. For off-base government owned or leased recreation facilities indicate distance from base. If there are any facilities not listed, include them at the bottom of the table.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

LOCATION _____ **DISTANCE** _____

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Auto Hobby	Indoor Bays		
	Outdoor Bays		
Arts/Crafts	SF		
Wood Hobby	SF		
Bowling	Lanes		
Enlisted Club	SF		
Officer's Club	SF		
Library	SF		
Library	Books		
Theater	Seats		
ITT	SF		
Museum/Memorial	SF		
Pool (indoor)	Lanes		
Pool (outdoor)	Lanes		
Beach	LF		
Swimming Ponds	Each		
Tennis CT	Each		

¹Spaces designated for a particular use. A single building might contain several facilities, each of which should be listed separately.

Facility	Unit of Measure	Total	Profitable (Y,N,N/A)
Volleyball CT (outdoor)	Each		
Basketball CT (outdoor)	Each		
Racquetball CT	Each		
Golf Course	Holes		
Driving Range	Tee Boxes		
Gymnasium	SF		
Fitness Center	SF		
Marina	Berths		
Stables	Stalls		
Softball Fld	Each		
Football Fld	Each		
Soccer Fld	Each		
Youth Center	SF		

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

14. Is your library part of a regional interlibrary loan program?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

15. Base Family Support Facilities and Programs

a. Complete the following table on the availability of child care in a child care center on your base.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

Age Category	Capacity (Children)	SF			Number on Wait List	Average Wait (Days)
		Adequate	Substandard	Inadequate		
0-6 Mos						
6-12 Mos						
12-24 Mos						
24-36 Mos						
3-5 Yrs						

b. In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means." For all the categories above where inadequate facilities are identified provide the following information:

- Facility type/code:
- What makes it inadequate?
- What use is being made of the facility?
- What is the cost to upgrade the facility to substandard?
- What other use could be made of the facility and at what cost?
- Current improvement plans and programmed funding:
- Has this facility condition resulted in C3 or C4 designation on your BASEREP?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

c. If you have a waiting list, describe what programs or facilities other than those sponsored by your command are available to accommodate those on the list.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

d. How many "certified home care providers" are registered at your base?

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

e. Are there other military child care facilities within 30 minutes of the base? State owner and capacity (i.e., 60 children, 0-5 yrs).

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

16. Complete the following table for services available on your base. If you have any services not listed, include them at the bottom.

Service	Unit of Measure	Qty
Exchange	SF	
Gas Station	SF	
Auto Repair	SF	
Auto Parts Store	SF	
Commissary	SF	
Mini-Mart	SF	
Package Store	SF	
Fast Food Restaurants	Each	
Bank/Credit Union	Each	
Family Service Center	SF	
Laundromat	SF	
Dry Cleaners	Each	
ARC	PN	
Chapel	PN	
FSC Classrm/Auditorium	PN	

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

17. Proximity of closest major metropolitan areas (provide at least three):

City	Distance (Miles)

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

18. Standard Rate VHA Data for Cost of Living:

Paygrade	With Dependents	Without Dependents
E1		
E2		
E3		
E4		
E5		
E6		
E7		
E8		
E9		
W1		
W2		
W3		
W4		
O1E		
O2E		
O3E		
O1		
O2		
O3		
O4		
O5		
O6		
O7		

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
 UIC 00389.

19.a. Off-base housing rental and purchase

a. Fill in the following table for average rental costs in the area for the period 1 April 1993 through 31 March 1994.

Type Rental	Average Monthly Rent		Average Monthly Utilities Cost
	Annual High	Annual Low	
Efficiency			
Apartment (1-2 Bedroom)			
Apartment (3+ Bedroom)			
Single Family Home (3 Bedroom)			
Single Family Home (4+ Bedroom)			
Town House (2 Bedroom)			
Town House (3+ Bedroom)			
Condominium (2 Bedroom)			
Condominium (3+ Bedroom)			

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

19.b. What was the rental occupancy rate in the community as of 31 March 1994?

Type Rental	Percent Occupancy Rate
Efficiency	
Apartment (1-2 Bedroom)	
Apartment (3+ Bedroom)	
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

(c) What are the median costs for homes in the area?

Type of Home	Median Cost
Single Family Home (3 Bedroom)	
Single Family Home (4+ Bedroom)	
Town House (2 Bedroom)	
Town House (3+ Bedroom)	
Condominium (2 Bedroom)	
Condominium (3+ Bedroom)	

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

19.d. For calendar year 1993, from the local MLS listings provide the number of 2, 3, and 4 bedroom homes available for purchase. Use only homes for which monthly payments would be within 90 to 110 percent of the E5 BAQ and VHA for your area.

Month	Number of Bedrooms		
	2	3	4+
January			
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

(e) Describe the principle housing cost drivers in your local area.

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

20. For the top five sea intensive ratings in the principle warfare community your base supports, provide the following:

Rating	Number Sea Billets in the Local Area	Number of Shore billets in the Local Area

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

21. Complete the following table for the average one-way commute for the five largest concentrations of military and civilian personnel living off-base.

Location	% Employees	Distance (mi)	Time(min)

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

22. Complete the tables below to indicate the civilian educational opportunities available to service members stationed at the air station (to include any outlying fields) and their dependents:

22.a. List the local educational institutions which offer programs available to dependent children. Indicate the school type (e.g. DODDS, private, public, parochial, etc.), grade level (e.g. pre-school, primary, secondary, etc.), what students with special needs the institution is equipped to handle, cost of enrollment, and for high schools only, the average SAT score of the class that graduated in 1993, and the number of students in that class who enrolled in college in the fall of 1994.

Institution	Type	Grade Level(s)	Special Education Available	Annual Enrollment Cost per Student	1993 Avg SAT/ACT Score	% HS Grad to Higher Educ	Source of Info

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

22.b. List the educational institutions within 30 miles which offer programs off-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					
	Day					
	Night					

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

22.c. List the educational institutions which offer programs on-base available to service members and their adult dependents. Indicate the extent of their programs by placing a "Yes" or "No" in all boxes as applies.

Institution	Type Classes	Program Type(s)				
		Adult High School	Vocational/ Technical	Undergraduate		Graduate
				Courses only	Degree Program	
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					
	Day					
	Night					
	Correspondence					

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command)
UIC 00389.

23. Spousal Employment Opportunities

Provide the following data on spousal employment opportunities.

Skill Level	Number of Military Spouses Serviced by Family Service Center Spouse Employment Assistance			Local Community Unemployment Rate
	1991	1992	1993	
Professional				
Manufacturing				
Clerical				
Service				
Other				

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

24. Do your active duty personnel have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No difficulty with access to military/civilian medical or dental services. ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

25. Do your military dependents have any difficulty with access to medical or dental care, in either the military or civilian health care system? Develop the why of your response.

No difficulty with access to military/civilian medical or dental services. ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

26. Complete the table below to indicate the crime rate for your air station for the last three fiscal years. The source for case category definitions to be used in responding to this question are found in NCIS - Manual dated 23 February 1989, at Appendix A, entitled "Case Category Definitions." Note: the crimes reported in this table should include 1) all reported criminal activity which occurred on base regardless of whether the subject or the victim of that activity was assigned to or worked at the base; and 2) all reported criminal activity off base.

Crime Definitions	FY 1991	FY 1992	FY 1993
1. Arson (6A)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
2. Blackmarket (6C)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
3. Counterfeiting (6G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
4. Postal (6L)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
5. Customs (6M)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
6. Burglary (6N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
7. Larceny - Ordnance (6R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
8. Larceny - Government (6S)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
9. Larceny - Personal (6T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
10. Wrongful Destruction (6U)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
11. Larceny - Vehicle (6V)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
12. Bomb Threat (7B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
13. Extortion (7E)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
14. Assault (7G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
15. Death (7H)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
16. Kidnapping (7K)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
18. Narcotics (7N)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
19. Perjury (7P)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
20. Robbery (7R)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
21. Traffic Accident (7T)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Crime Definitions	FY 1991	FY 1992	FY 1993
22. Sex Abuse - Child (8B)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
23. Indecent Assault (8D)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
24. Rape (8F)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			
25. Sodomy (8G)			
Base Personnel - military			
Base Personnel - civilian			
Off Base Personnel - military			
Off Base Personnel - civilian			

Not applicable, ASCOMM is a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389.

BRAC-95 CERTIFICATION

For UICs 00743, 32112, 48846

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)

J. A. Keesling
Signature

Commanding Officer
Title

29 June 94
Date

U. S. NAVCOMTELSTA Puerto Rico
Activity

MILITARY VALUE ANALYSIS, DATA CALL 52
FOR UICs 00743, 32112, 48846

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

NAME (Please type or print)

T.A. Stark

Signature

Commander

Title

14 July 94

Date

Naval Computer & Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

Title

8/6/94

Date

DATA CALL 63
FAMILY HOUSING DATA

65

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NCTS Roosevelt Roads
Unit Identification Code (UIC):	N00743
Major Claimant:	NCIC

Percentage of Military Families Living On-Base:	69.56%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	\$538.6
Total Number of Officer Housing Units:	8
Total Number of Enlisted Housing Units:	60

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

The number of officer and enlisted units reflected above are this activity's share of the family housing assets in the total survey complex, based on data extracted from the FY96 Family Housing Survey (DD Form 1377) and the Current Personnel Summary. These units are not necessarily located at this particular activity. If this activity were to close, the housing assets could still be utilized by other activities located in the survey complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

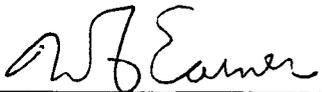

Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER 
NAME (Please type or print)

Title


Signature

7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

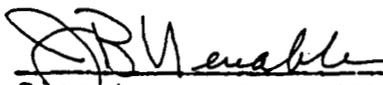
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

THOMAS A. DAMES
NAME (Please type of print)
Rear Admiral, CEC, USN
Title
LANTNAVFACENGCOM
Activity

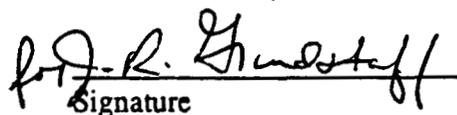

Signature J.B. VENABLE
Acting
JUL 06 1994
Date

ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

 Paulette C. Brown
Name (Please type or print)


Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head. Requirements & Acquisition Branch
Title

7-6-99
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grunstuff
Signature

Director
Title

7-6-99
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

65

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRTF Aguada
UIC:	70302
Host Activity Name (if response is for a tenant activity):	NAVCOMTELSTA Puerto Rico
Host Activity UIC:	00743

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j., as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)	
Activity Name: NRTF, AGUADA	UIC: N70302

DATA CALL 66
INSTALLATION RESOURCES

Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Maintenance and Repair	4		4
1b. Minor Construction	0A		0A
1c. Sub-total 1a. and 1b.	4		4
2. Other Base Operating Support Costs:			
2a. Utilities	296		296
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration			
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	296		296
3. Grand Total (sum of 1c. and 2k.):	300		300

8/31/94
 CNO N61
 B

DATA CALL 66
INSTALLATION RESOURCES

b. Funding Source. If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M	300

c. Table 1B - Base Operating Support Costs (DBOF Overhead). This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 21., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Not applicable.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Not applicable. This information is included under the primary UIC 00743.

Table 2 - Services/Supplies Cost Data	
Activity Name: <i>NRTF AGUADA</i>	UIC: <i>70302</i>
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.): <i>Contractor Operation</i>	<i>538</i>
Total:	<i>538</i>

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRTF Aguada	UIC: 70302
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	3
Mission Support:	7
Procurement:	0
Other:	0
Total Workyears:	10

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. **Potential Disposition of On-Base Contract Workyears.** If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site (This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

5, site leader/communications operators. (1 site leader, 4 comm operators)

2) Estimated number of workyears which would be eliminated:

5, maintenance specialists/utility specialist/electronic technicians. (2 maint specialists, 1 utilities specialist and 2 ETs)

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0.

DATA CALL 66
INSTALLATION RESOURCES

c. **"Off-Base" Contract Workyear Data.** Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

None.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print)

Signature

Name

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

T. A. Stark

Signature

Commander,

Title

25 Aug 1994

Date

Naval Computer and

Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

W. A. Earner

Signature

Title

9/6/94

Date

Enclosure (2)

65

DATA CALL 66
INSTALLATION RESOURCES

Activity Information:

Activity Name:	NRRF Salinas
UIC:	0567A
Host Activity Name (if response is for a tenant activity):	NAVCOMTELSTA Puerto Rico
Host Activity UIC:	00743

General Instructions/Background. A separate response to this data call must be completed for each Department of the Navy (DON) host, independent and tenant activity which separately budgets BOS costs (regardless of appropriation), and, is located in the United States, its territories or possessions.

1. Base Operating Support (BOS) Cost Data. Data is required which captures the total annual cost of operating and maintaining Department of the Navy (DON) shore installations. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Two tables are provided. Table 1A identifies "Other than DBOF Overhead" BOS costs and Table 1B identifies "DBOF Overhead" BOS costs. These tables must be completed, as appropriate, for all DON host, independent or tenant activities which separately budget BOS costs (regardless of appropriation), and, are located in the United States, its territories or possessions. Responses for DBOF activities may need to include both Table 1A and 1B to ensure that all BOS costs, including those incurred by the activity in support of tenants, are identified. If both table 1A and 1B are submitted for a single DON activity, please ensure that no data is double counted (that is, included on both Table 1A and 1B). The following tables are designed to collect all BOS costs currently budgeted, regardless of appropriation, e.g., Operations and Maintenance, Research and Development, Military Personnel, etc. Data must reflect FY 1996 and should be reported in thousands of dollars.

a. Table 1A - Base Operating Support Costs (Other Than DBOF Overhead). This Table should be completed to identify "Other Than DBOF Overhead" Costs. Display, in the format shown on the table, the O&M, R&D and MPN resources currently budgeted for BOS services. O&M cost data must be consistent with data provided on the BS-1 exhibit. Report only direct funding for the activity. Host activities should not include reimbursable support provided to tenants, since tenants will be separately reporting these costs. Military personnel costs should be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Add additional lines to the table (following line 2j, as necessary, to identify any additional cost elements not currently shown). Leave shaded areas of table blank.

Table 1A - Base Operating Support Costs (Other Than DBOF Overhead)			
Activity Name: NRRF, SALINAS		UIC: N0567A	
Category	FY 1996 BOS Costs (\$000)		
	Non-Labor	Labor	Total

DATA CALL 66
INSTALLATION RESOURCES

1. Real Property Maintenance Costs:	0		0
1a. Maintenance and Repair	0		0
1b. Minor Construction	0		0
1c. Sub-total 1a. and 1b.			
2. Other Base Operating Support Costs:			
2a. Utilities	44		44
2b. Transportation			
2c. Environmental			
2d. Facility Leases			
2e. Morale, Welfare & Recreation			
2f. Bachelor Quarters			
2g. Child Care Centers			
2h. Family Service Centers			
2i. Administration		46	46
2j. Other (Specify)			
2k. Sub-total 2a. through 2j:	44	46	90
3. Grand Total (sum of 1c. and 2k.):	44	46	90

DATA CALL 66
INSTALLATION RESOURCES

b. **Funding Source.** If data shown on Table 1A reflects more than one appropriation, then please provide a break out of the total shown for the "3. Grand-Total" line, by appropriation:

<u>Appropriation</u>	<u>Amount (\$000)</u>
O&M	90

c. **Table 1B - Base Operating Support Costs (DBOF Overhead).** This Table should be submitted for all current DBOF activities. Costs reported should reflect BOS costs supporting the DBOF activity itself (usually included in the G&A cost of the activity). For DBOF activities which are tenants on another installation, total cost of BOS incurred by the tenant activity for itself should be shown on this table. It is recognized that differences exist among DBOF activity groups regarding the costing of base operating support: some groups reflect all such costs only in general and administrative (G&A), while others spread them between G&A and production overhead. Regardless of the costing process, all such costs should be included on Table 1B. The Minor Construction portion of the FY 1996 capital budget should be included on the appropriate line. Military personnel costs (at civilian equivalency rates) should also be included on the appropriate lines of the table. Please ensure that individual lines of the table do not include duplicate costs. Also ensure that there is no duplication between data provided on Table 1A. and 1B. These two tables must be mutually exclusive, since in those cases where both tables are submitted for an activity, the two tables will be added together to estimate total BOS costs at the activity. Add additional lines to the table (following line 2l., as necessary, to identify any additional cost elements not currently shown). **Leave shaded areas of table blank.**

Not applicable.

Other Notes: All costs of operating the five Major Range Test Facility Bases at DBOF activities (even if direct RDT&E funded) should be included on Table 1B. Weapon Stations should include underutilized plant capacity costs as a DBOF overhead "BOS expense" on Table 1B..

DATA CALL 66
INSTALLATION RESOURCES

Table 1B - Base Operating Support Costs (DBOF Overhead)			
Activity Name:		UIC:	
Category	FY 1996 Net Cost From UC/FUND-4 (\$000)		
	Non-Labor	Labor	Total
1. Real Property Maintenance Costs:			
1a. Real Property Maintenance (> \$15K)			
1b. Real Property Maintenance (< \$15K)			
1c. Minor Construction (Expensed)			
1d. Minor Construction (Capital Budget)			
1c. Sub-total 1a. through 1d.			
2. Other Base Operating Support Costs:			
2a. Command Office			
2b. ADP Support			
2c. Equipment Maintenance			
2d. Civilian Personnel Services			
2e. Accounting/Finance			
2f. Utilities			
2g. Environmental Compliance			
2h. Police and Fire			
2i. Safety			
2j. Supply and Storage Operations			
2k. Major Range Test Facility Base Costs			
2l. Other (Specify)			
2m. Sub-total 2a. through 2l:			
3. Depreciation			
4. Grand Total (sum of 1c., 2m., and 3.) :			

DATA CALL 66
INSTALLATION RESOURCES

2. Services/Supplies Cost Data. The purpose of Table 2 is to provide information about projected FY 1996 costs for the purchase of services and supplies by the activity. (Note: Unlike Question 1 and Tables 1A and 1B, above, this question is not limited to overhead costs.) The source for this information, where possible, should be either the NAVCOMPT OP-32 Budget Exhibit for O&M activities or the NAVCOMPT UC/FUND-1/IF-4 exhibit for DBOF activities. Information must reflect FY 1996 budget data supporting the FY 1996 NAVCOMPT Budget Submit. Break out cost data by the major sub-headings identified on the OP-32 or UC/FUND-1/IF-4 exhibit, disregarding the sub-headings on the exhibit which apply to civilian and military salary costs and depreciation. Please note that while the OP-32 exhibit aggregates information by budget activity, this data call requests OP-32 data for the activity responding to the data call. Refer to NAVCOMPTINST 7102.2B of 23 April 1990, Subj: Guidance for the Preparation, Submission and Review of the Department of the Navy (DON) Budget Estimates (DON Budget Guidance Manual) with Changes 1 and 2 for more information on categories of costs identified. Any rows that do not apply to your activity may be left blank. However, totals reported should reflect all costs, exclusive of salary and depreciation.

Not applicable. This information is included under the primary UIC 00743.

Table 2 - Services/Supplies Cost Data	
Activity Name:	UIC:
Cost Category	FY 1996 Projected Costs (\$000)
Travel:	
Material and Supplies (including equipment):	
Industrial Fund Purchases (other DBOF purchases):	
Transportation:	
Other Purchases (Contract support, etc.):	
Total:	

DATA CALL 66
INSTALLATION RESOURCES

3. Contractor Workyears.

a. On-Base Contract Workyear Table. Provide a projected estimate of the number of contract workyears expected to be performed "on base" in support of the installation during FY 1996. Information should represent an annual estimate on a full-time equivalency basis. Several categories of contract support have been identified in the table below. While some of the categories are self-explanatory, please note that the category "mission support" entails management support, labor service and other mission support contracting efforts, e.g., aircraft maintenance, RDT&E support, technical services in support of aircraft and ships, etc.

Table 3 - Contract Workyears	
Activity Name: NRRF Salinas	UIC: 0567A
Contract Type	FY 1996 Estimated Number of Workyears On-Base
Construction:	0
Facilities Support:	1
Mission Support:	8
Procurement:	0
Other:*	0
Total Workyears:	9

* **Note:** Provide a brief narrative description of the type(s) of contracts, if any, included under the "Other" category.

DATA CALL 66
INSTALLATION RESOURCES

b. Potential Disposition of On-Base Contract Workyears. If the mission/functions of your activity were relocated to another site, what would be the anticipated disposition of the on-base contract workyears identified in Table 3.?

1) Estimated number of contract workyears which would be transferred to the receiving site
(This number should reflect the number of jobs which would in the future be contracted for at the receiving site, not an estimate of the number of people who would move or an indication that work would necessarily be done by the same contractor(s)):

6, Mystic Star systems leader/communications operators.

2) Estimated number of workyears which would be eliminated:

3, utility specialist/electronic technicians.

3) Estimated number of contract workyears which would remain in place (i.e., contract would remain in place in current location even if activity were relocated outside of the local area):

0.

DATA CALL 66
INSTALLATION RESOURCES

c. "Off-Base" Contract Workyear Data. Are there any contract workyears located in the local community, but not on-base, which would either be eliminated or relocated if your activity were to be closed or relocated? If so, then provide the following information (ensure that numbers reported below do not double count numbers included in 3.a. and 3.b., above):

None.

No. of Additional Contract Workyears Which Would Be Eliminated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

No. of Additional Contract Workyears Which Would Be Relocated	General Type of Work Performed on Contract (e.g., engineering support, technical services, etc.)

INSTALLATION RESOURCES, DATA CALL 66 for COMNAVCOMTELCOM

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

(Please type or print)

Signature

Name

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

Signature

Commander,

Title

25 Aug 1994

Date

Naval Computer and

Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)

Signature

Title

Date

Enclosure (2)

65

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NRTF ISABELA *
UIC:	N70302 (Primary UIC 00743)
Major Claimant:	COMVAVCOMTELCOM, Washington D. C.

* NRTF Isabela and NRTF Aguada are located (seven miles apart) in the same geographical area. Two federal civil service employees (no military personnel) are assigned to monitor above mentioned sites; both employees are located at NRTF Isabela.

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$55,641.00
---	-------------

NOTE: All provided answers, relating to the civilian work force at NRTF ISABELA, are given in response to only two federal civil service employees. Although, these two employees constitute 10.5% of the NCTS civilian work force, they are the only two full time government employees assigned to the NRTF ISABELA activity. There are no military personnel assigned to this remote transmitter facility.

Source of Data (1.a. Salary Rate): SF 50-B
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
Aguadilla	PR	0	01	50	07	12
Isabela (Quebradillas)	PR	0	01	50	13	20

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located:

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data): T.A.ALBRITTONJR. Contract Technical Administrator, NCTS

c. Nearest Metropolitan Area(s). Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
MAYAGUEZ	MAYAQUEZ METROPOLIS	20
ARECIBO	ARECIBO METROPOLIS	25

Source of Data (1.c. Metro Areas): T.A.ALBRITTONJR. Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. **Age of Civilian Workforce.** Complete the following table, identifying the age of the activity's **civil service** workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	0	0
45 - 54 Years	02	100
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	02	100 %

Source of Data (I.d.) Age Data): T.A. ALBRITTON JR. Contract Technical Administrator, NCTS.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less		
9th through 11th Grade		
12th Grade or High School Equivalency	01	50
1-3 Years of College		
4 Years of College (Bachelors Degree)	01	50
5 5 or More Years of College (Graduate Work)		
TOTAL	02	100 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	01
Associate Degree	
Bachelor Degree	01
Masters Degree	
Doctorate	

Source of Data (1.e.1) and 2) Education Level Data): T.A. ALBRITTON JR. Contract Technical Administrator, NCTS.

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
4f. Communications	48	02	100
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	02	100
5. Services	70-89		
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		02	100 %

Source of Data (1.f.) Classification By Industry Data): T.A. ALBRITTON JR. Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	02	100
2. Professional Specialty		
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support		

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Occupation	Number of Civilian Employees	Percent of Civilian Employees
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	0	0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	02	100 %

Source of Data (I.g.) Classification By Occupation Data): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.

Description of Occupational Categories used in Table I.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.

2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	N/A
2. Percentage of Military Spouses Who Work Outside of the Home:	N/A
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	N/A
3b. Employed "On-Base" - Non-Appropriated Fund:	N/A
3c. Employed "Off-Base" - Federal Employment:	N/A
3d. Employed "Off-Base" - Other Than Federal Employment	N/A

Source of Data (1.h.) Spouse Employment Data): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

a. Table A: Ability of the local community to meet the expanded needs of the base.

The responses provided in below table relate to only two full time civilian employees and their families.
 Note on page 2, germane.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	N/A	A	A
Schools - Public	N/A	A	A
Schools - Private	N/A	A	A
Public Transportation - Roadways	N/A	A	A
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	N/A	A	A
Police	N/A	A	A
Health Care Facilities	N/A	A	A
Utilities:	N/A	A	A
Water Supply	N/A	A	A
Water Distribution	N/A	A	A
Energy Supply	N/A	A	A
Energy Distribution	N/A	A	A
Wastewater Collection	N/A	A	A
Wastewater Treatment	N/A	A	A
Storm Water Collection	N/A	A	A
Solid Waste Collection and Disposal	N/A	A	A
Hazardous/Toxic Waste Disposal	N/A	A	A
Recreational Activities	N/A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None.

Source of Data (2.a. 1) & 2) - Local Community Table): T.A ALBRITTON JR. Contract Technical Administrator, NCTS.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

The responses provided in the below table relate to only two civilian employees, and their families. Note on page 2, germane.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	N/A	A	A
Schools - Public	N/A	A	A
Schools - Private	N/A	A	A
Public Transportation - Roadways	N/A	A	A
Public Transportation - Buses/Subways	N/A	N/A	N/A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	N/A	A	A
Police	N/A	A	A
Health Care Facilities	N/A	A	A
Utilities:	N/A	A	A
Water Supply	N/A	A	A
Water Distribution	N/A	A	A
Energy Supply	N/A	A	A
Energy Distribution	N/A	A	A
Wastewater Collection	N/A	A	A
Wastewater Treatment	N/A	A	A
Storm Water Collection	N/A	A	A
Solid Waste Collection and Disposal	N/A	A	A
Hazardous/Toxic Waste Disposal	N/A	A	A
Recreation Facilities	N/A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

None.

<p>Source of Data (2.b. 1) & 2) - Regional Table): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.</p>
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 15

Units for Sale: 20

<p>Source of Data (3.a. Off-Base Housing): Mrs. M. Morales, Housing Assistant, Ramey Coast Guard Station, Puerto Rico. Best Property Realtors, Isabela Puerto Rico. Local newspapers.</p>
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. **Education.** Defer to Public Affairs Officer (PAO).

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Aguada	NA	13	4	2	8546	9000	32-1	42-1	Units No*
Isabela	NA	14	5	2	7859	9000	20-1	35-1	No

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): Mr. Michelson, District Superintendent of Aguada schools ; Mr. J. Diaz, District Superintendent of Isabela schools.

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

None.

Source of Data (3.b.2) On-Base Schools): Mr. Michelson, District Superintendent of Aguada schools ; Mr. J. Diaz, District Superintendent of Isabela schools.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

a. Inter-American University of Puerto Rico, Aguadilla Campus (30 minutes from Aguada) - certificates, Associate, Bachelor, and Graduate degrees.

b. Pontificia Catholic University in Mayaguez (1 hour from Isabela) - undergraduate college offering Associate and Bachelor degree programs.

c. University of Puerto Rico Mayaguez Campus (1 hour from Isabela) - Associate , Bachelor, and Graduate degrees.

Source of Data (3.b.3) Colleges): Mr. Michelson, District Superintendent of Aguada schools ; Mr. J. Diaz, District Superintendent of Isabela schools.

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Special education Vocation Center (Aguada) - carpentry and furniture repair vocational school.

Source of Data (3.b.4) Vo-tech Training): Mr. Michelson, District Superintendent of Aguada schools ; Mr. J. Diaz, District Superintendent of Isabela schools.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

c. **Transportation.**

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	—	<u>X</u>
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

None.

Source of Data (3.c.2) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Rafael Hernandez Airport, Aguadilla, Puerto Rico, 10 miles.

Source of Data (3.c.3) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.

4) How many carriers are available at this airport? Two.

Source of Data (3.c.4) Transportation): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway? PR-2, 100 yards.

Source of Data (3.c.5) Transportation): T.A. ALBRITTON JR. Contract Technical Administrator, NCTS.

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

Both the quality, and capacity are considered adequate in providing unimpeded access unto the site during all periods of the day or night. This is a remote site, physically located in a rural surrounding; therefore, traffic congestion is minimal. There is one access road to the site that is used solely for ingressing, and egressing the compound. The site has one access gate.

b) Do access roads transit residential neighborhoods? No.

c) Are there any easements that preclude expansion of the access road system? No.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)? No.

Source of Data (3.c.6) Transportation): T.A. ALBRITTON JR. Contract Technical Administrator, NCTS PR.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

Yes, our Host Command (NAVSTA Roosevelt Roads) has a mutual support agreement for fire protection/hazardous materials incidents with the Puerto Rico Fire Services for all U. S. Navy properties.

Source of Data (3.d. Fire/Hazmat): Mr. B. Heath, Safety Officer, NCTS PR.

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

Both NRTF Isabela and NRRF Aguada properties are considered to be areas of exclusive federal jurisdiction.

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection. NA.

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

No agreements exist at the local activity level.

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered. NA.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received. NA.

Source of Data (3.e. 1) - 5) - Police): LCDR T. Cranfill, SJA, CFAC; ASC J. Bliss, Security Officer, NCTS PR.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

No agreements exist at the local activity level. Agreements are registered and administrated by LANTNAVFACENCOM with Puerto Rico Electrical Power and Water Authorities for water and electricity services. No refuse disposal services are provided.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact. No.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact. No.

Source of Data (3.F.1) - 3) Utilities): T.A.ALBRITTON JR. Contract Technical Administrator, NCTS.
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

4. **Business Profile.** List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Crescent Industries, Inc. (Aguada)	Women's Undergarment	1000-1500
2. Isabela Shoe Corp. (Isabela)	Footwear	500-1000
3. Outdoor Footwear Co. (Isabela)	Footwear	500-1000
4. Power Electronics, Inc. (Isabela)	Electrical Power Supplies	200-500
5. Baxter Diagnostics of Puerto Rico, Inc. (Aguada)	Diagnostic Reagents	200-500
6. Telecom Solutions de Puerto Rico, Inc. (Aguada)	Communication Equipment	100-200
7. Textile Apparel Group Puerto Rico, Inc. (Aguada)	Jeans	100-200
8. Kent Meters of Puerto Rico, Inc. (Isabela)	Water Meters	100-200
9. Awning Windows, Inc. (Isabela)	Awning Windows	50-100
10. Her Majesty, Inc. (Isabela)	Apparel	50-100

Source of Data (4. Business Profile): Ms. Ivette Montanez, Puerto Rico Economic Development Administration, San Juan, Puerto Rico.

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

This information which applies to the Commonwealth of Puerto Rico is provided by our Host Command (NAVSTA Roosevelt Roads) under BRAC Data Call 65.

b. Introduction of New Businesses/Technologies:

This information which applies to the Commonwealth of Puerto Rico is provided by our Host Command (NAVSTA Roosevelt Roads) under BRAC Data Call 65.

c. Natural Disasters: None.

d. Overall Economic Trends:

This information which applies to the Commonwealth of Puerto Rico is provided by our Host Command (NAVSTA Roosevelt Roads) under BRAC Data Call 65.

Source of Data (5. Other Socio/Econ): Mr. J. Stewart of Puerto Rico Economic Development Administration, San Juan Puerto Rico. Ms. T. Price, BRAC Data Call 65 Regional Coordinator, NAVSTA Roosevelt Roads.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response. None.

Source of Data (6. Other): T.A. ALBRITTON R. Contract Technical Administrator, NCTS.

FOR DATA CALL 65
for UICs 00743
48846
70302

FOR UICs 00743
48846
70302

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

CDR J. A. KEESLING
NAME (Please type or print)

J. A. Keesling
Signature

Commanding Officer
Title

8 July 94
Date

U. S. NAVCOMTELSTA Puerto Rico
Activity

Economic/Community Infrastructure, DATA CALL 65 for UICs 00743/48846/70302

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

Name (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

T. A. STARK

Name (Please type or print)

T.A. Stark
Signature

Commander,

Title

29 July 1994

Date

Naval Computer and

Telecommunications Command

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

W.A. Earner
Signature

Title

8/18/94
Date

65

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	Ashore Sector Warfare Communications Support Detachment (ASCOMM)
UIC:	48846
Major Claimant:	Commander Naval Computer and Telecommunications Command (CNTC)

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	0
---	---

Source of Data (1.a. Salary Rate): N/A No Civilians Assigned
--

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian			
CEIBA	PR	10	0	0	1	20
FAJARDO	PR	6	0	0	10	20
LUQUILLO	PR	1	0	0	20	30

= 100%

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b. (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

CEIBA, P.R.

2) Location of Government (DoD) Housing. If some employees of the base live in government housing, identify the county(s) where government housing is located: CEIBA

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (1.b. 1) & 2) Residence Data): COMMAND ROSTER

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
SAN JUAN	PR	55

Source of Data (1.c. Metro Areas): Puerto Rico Chamber of Commerce

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	0	0
20 - 24 Years	0	0
25 - 34 Years	0	0
35 - 44 Years	0	0
45 - 54 Years	0	0
55 - 64 Years	0	0
65 or Older	0	0
TOTAL	0	0 %

Source of Data (1.d.) Age Data): No Civilians Assigned
--

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

e. Education Level of Civilian Workforce No Civilians Assigned to the ASCOMM

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	0	0
9th through 11th Grade	0	0
12th Grade or High School Equivalency	0	0
1-3 Years of College	0	0
4 Years of College (Bachelors Degree)	0	0
5 or More Years of College (Graduate Work)	0	0
TOTAL	0	0 %

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	0
Associate Degree	0
Bachelor Degree	0
Masters Degree	0
Doctorate	0

Source of Data (1.e.1) and 2) Education Level Data): No Civilians Assigned

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	0	0
2. Construction (includes facility maintenance and repair)	15-17	0	0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39	0	0
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	0
3b. Aircraft (includes engines and missiles)	3721 et al	0	0
3c. Ships	3731	0	0
3d. Other Transportation (includes ground vehicles)	various	0	0
3e. Other Manufacturing not included in 3a. through 3d.	various	0	0
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49	0	0
4a. Railroad Transportation	40	0	0
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	0	0
4c. Water Transportation (includes organizational level maintenance)	44	0	0
4d. Air Transportation (includes organizational level maintenance)	45	0	0
4e. Other Transportation Services (includes organizational level maintenance)	47	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Industry	SIC Codes	No. of Civilians	% of Civilians
4f. Communications	48	0	0
4g. Utilities	49	0	0
Sub-Total 4a. through 4g.	40-49	0	0
5. Services	70-89	0	0
5a. Lodging Services	70	0	0
5b. Personal Services (includes laundry and funeral services)	72	0	0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	0	0
5d. Automotive Repair and Services	75	0	0
5e. Other Misc. Repair Services	76	0	0
5f. Motion Pictures	78	0	0
5g. Amusement and Recreation Services	79	0	0
5h. Health Services	80	0	0
5i. Legal Services	81	0	0
5j. Educational Services	82	0	0
5k. Social Services	83	0	0
5l. Museums	84	0	0
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	0	0
5n. Other Misc. Services	89	0	0
Sub-Total 5a. through 5n.:	70-89	0	0
6. Public Administration	91-97	0	0
6a. Executive and General Government, Except Finance	91	0	0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	0	0

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Industry	SIC Codes	No. of Civilians	% of Civilians
6c. Public Finance	93	0	0
6d. Environmental Quality and Housing Programs	95	0	0
Sub-Total 6a. through 6d.		0	0
TOTAL		0	0 %

Source of Data (I.f.) Classification By Industry Data): No Civilians Assigned

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	0	0
2. Professional Specialty	0	0
2a. Engineers	0	0
2b. Architects and Surveyors	0	0
2c. Computer, Mathematical & Operations Research	0	0
2d. Life Scientists	0	0
2e. Physical Scientists	0	0
2f. Lawyers and Judges	0	0
2g. Social Scientists & Urban Planners	0	0
2h. Social & Recreation Workers	0	0
2i. Religious Workers	0	0
2j. Teachers, Librarians & Counselors	0	0
2k. Health Diagnosing Practitioners (Doctors)	0	0
2l. Health Assessment & Treating (Nurses, Therapists, Pharmacists, Nutritionists, etc.)	0	0
2m. Communications	0	0
2n. Visual Arts	0	0
Sub-Total 2a. through 2n.:	0	0
3. Technicians and Related Support	0	0

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Occupation	Number of Civilian Employees	Percent of Civilian Employees
3a. Health Technologists and Technicians	0	0
3b. Other Technologists	0	0
Sub-Total 3a. and 3b.:	0	0
4. Administrative Support & Clerical	0	0
5. Services	0	0
5a. Protective Services (includes guards, firefighters, police)	0	0
5b. Food Preparation & Service	0	0
5c. Dental/Medical Assistants/Aides	0	0
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	0	0
Sub-Total 5a. through 5d.	0	0
6. Agricultural, Forestry & Fishing	0	0
7. Mechanics, Installers and Repairers	0	0
8. Construction Trades	0	0
9. Production Occupations	0	0
10. Transportation & Material Moving	0	0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	0	0
TOTAL	0	0 %

Source of Data (1.g.) Classification By Occupation Data): No Civilians Assigned

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate **appropriated fund civil service jobs** at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilesetters.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truckdrivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	64.7 %
2. Percentage of Military Spouses Who Work Outside of the Home:	45.4 %
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	0
3a. Employed "On-Base" - Appropriated Fund:	60 %
3b. Employed "On-Base" - Non-Appropriated Fund:	40 %
3c. Employed "Off-Base" - Federal Employment:	0 %
3d. Employed "Off-Base" - Other Than Federal Employment	0 %

Source of Data (1.h.) Spouse Employment Data): Command Roster and Personal Interviews
--

2 of 3 appropriated Fund workers are Active Duty Military

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

a. Table A: Ability of the local community to meet the expanded needs of the base.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - uses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health care Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater collection			
Wastewater Treatment			
Storm Water collection			
Solid Waste collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreational Activities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (2.a. 1) & 2) - Local Community Table): NAVSTA Roosevelt Roads UIC 00389

h. Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing			
Schools - Public			
Schools - Private			
Public Transportation - Roadways			
Public Transportation - uses/Subways			
Public Transportation - Rail			
Fire Protection			
Police			
Health are Facilities			
Utilities:			
Water Supply			
Water Distribution			
Energy Supply			
Energy Distribution			
Wastewater collection			

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Category	20% Increase	50% Increase	100% Increase
Wastewater Treatment			
Storm Water collection			
Solid Waste collection and Disposal			
Hazardous/Toxic Waste Disposal			
Recreation Facilities			

Remember to mark with an asterisk any categories which are wholly supported on-base.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

Source of Data (2.b. 1) & 2) - Regional Table): NAVSTA Roosevelt Roads UIC 00389

DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Rental Units:

Units for Sale:

Source of Data (3.a. Off-Base Housing): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity	Current	Max. Ratio	
Humacao	Ceiba								
Humacao	Fajardo								
Humacao	Luquillo								
Humacao	Naguabo								
Humacao	Humacao								
Roosevelt Roads	Ceiba On Base								
Roosevelt Roads	Ceiba On Base								

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

Source of Data (3.b.1) Education Table): NAVSTA Roosevelt Roads UIC 00389

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.b.2) On-Base Schools): NAVSTA Roosevelt Roads UIC 00389

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Source of Data (3.b.3) Colleges): NAVSTA Roosevelt Roads UIC 00389

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Source of Data (3.b.4) Vo-tech Training): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

c. Transportation.

1) Is the activity served by public transportation?

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

	<u>Yes</u>	<u>No</u>
Bus:	—	<u>X</u>
Rail:	—	<u>X</u>
Subway:	—	<u>X</u>
Ferry:	—	<u>X</u>

Source of Data (3.c.1) Transportation): NAVSTA Roosevelt Roads UIC 00389

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.2) Transportation): NAVSTA Roosevelt Roads UIC 00389

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.3) Transportation): NAVSTA Roosevelt Roads UIC 00389

4) How many carriers are available at this airport?

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.4) Transportation): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.5) Transportation): NAVSTA Roosevelt Roads UIC 00389

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

b) Do access roads transit residential neighborhoods?

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

c) Are there any easements that preclude expansion of the access road system?

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.c.6) Transportation): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

- d. **Fire Protection/Hazardous Materials Incidents.** Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.d. Fire/Hazmat): NAVSTA Roosevelt Roads UIC 00389

- e. **Police Protection.**

- 1) What is the level of legislative jurisdiction held by the installation?

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

- 2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

- 3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

- 4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

- 5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.e. 1) - 5) - Police): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Source of Data (3.f.1) - 3) Utilities): NAVSTA Roosevelt Roads UIC 00389

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

We are a tenant activity residing aboard Naval Station Roosevelt Roads (Host Command) UIC 00389. Naval Station will provide the information under BRAC Data Call 65.

Employer	Product/Service	No. of Employees
1.		
2.		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

Source of Data (4. Business Profile): NAVSTA Roosevelt Roads UIC 00389
