



Office of the Deputy Under Secretary of Defense

Installations

BRAC Knowledge Base

Data Call Examples from BRAC 1995

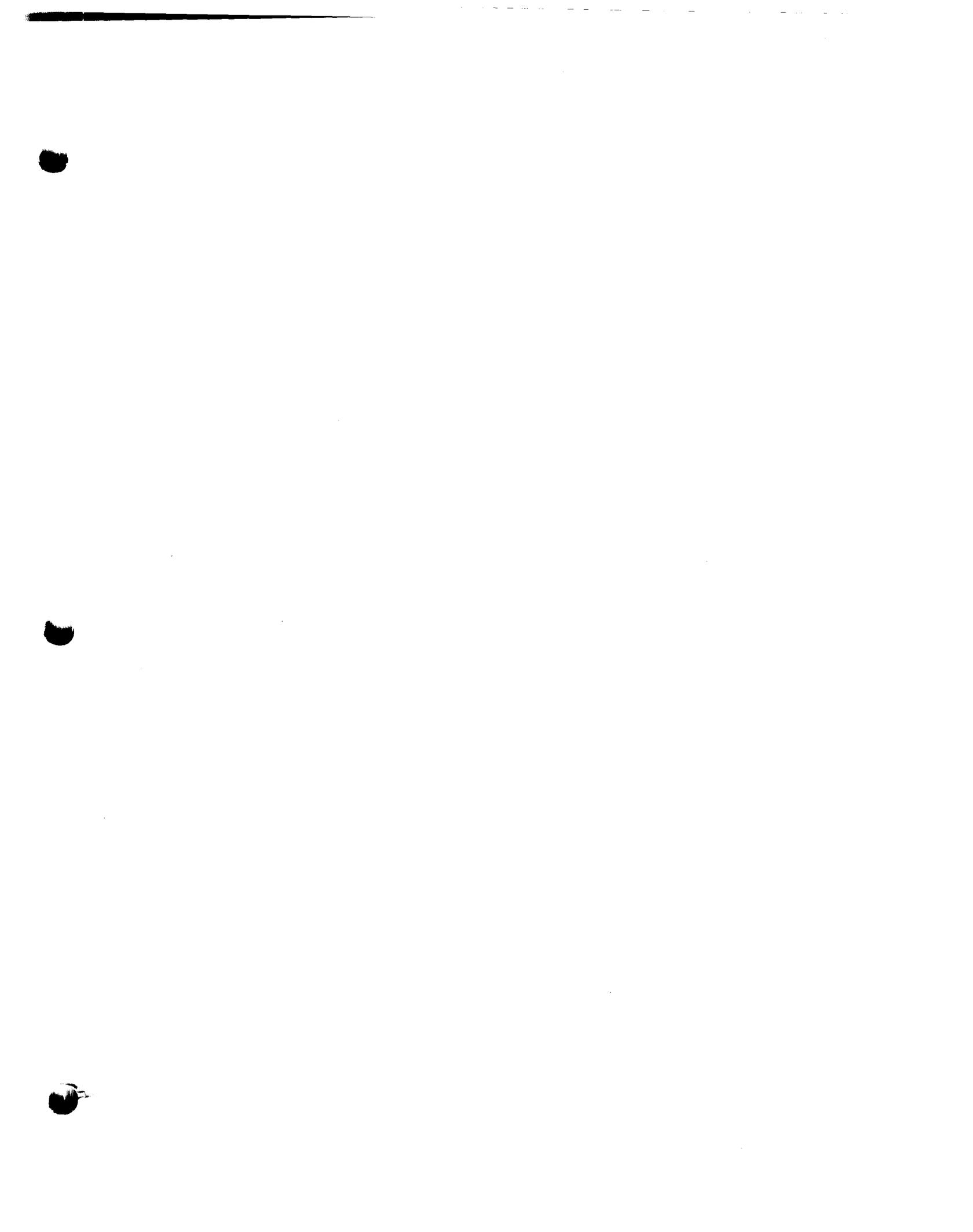
**Naval Warfare Assessment Division
NWAD Corona, NAVSEA**

From BRAC 95 Commission Library 3-20-0212-039A

- 1. Scenario Development Data Call Tasking**
- 2. COBRA Runs**

**BRAC Knowledge Base
Room 3E1069, The Pentagon
Point of Contact: Mike McAndrew (703) 614-5356**

BRAC Knowledge Base No. H9529



Corona

NAVAL WARFARE ASSESSMENT DIVISION

Response to BRAC 95 Scenario Development

Data Call 3-20-0212-039A

Encl(2)

7-7

BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0212-039 A
Scenario Title:	NWAD Corona
Due Date:	1300 EST, 20 November 1994

Description of Closure/Realignment Scenario

Close NWAD Corona. Move necessary functions to ~~NAWC~~ NSWC - PHD;
NAWC - WD (CHINA LAKE & Pt. Mugu); NADEP - NI;
NWS/SEAL BEACH. (R)

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant may submit a separate, additional Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 3-20-0212-039A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the BSAT Technical Centers Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennersgren at (703) 681-0466.

TABLE OF CONTENTS

**NWAD CORONA SCENARIO
3-20-0212-039A
FINAL SUBMISSION**

BASE LOADING TABLES-----PGS 1 - 6

SCENARIO PART 1
SUMMARY-----PGS 1 - 5

SCENARIO PART 2
LOSING BASE QUESTIONS-----PGS 2 - 1
THRU 2 - 37

SCENARIO PART 3
GAINING BASE QUESTIONS-----PGS 3 - 1
THRU 3 - 45

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

Activity: 64267 NWAD CORONA

PART I: MANPOWER DATA - HOST AND TIRANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. OFFICE (OFF), Billeted (ENL), and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 2001" and projected "End of FY 2001" end strength. The source of this data is the SUPPLEMENTARY MANPOWER DATA bases in support of the FY 1996/1997 OSD Salary. Review this list and make any necessary corrections, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Student (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at this activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

VTC NUMBER	MAJOR CHARACTER	BEGIN FY 1996		PLANNED FORCE STRUCTURE CHANGES		END FY 2001			
		OFF	ENL CIV	OFF	ENL CIV	OFF	ENL CIV		
64267	NWAD CORONA	2	1 502	0	0 -105	0	1 787	0	0
64310	BRANCH MEDICAL CLINIC, NWAD	0	0 0	0	0 0	0	0 0	0	0
64736	NAVAL WEAPONS CENTER CHINA	0	0 0	0	0 0	0	0 0	0	0
66711	NAVAVENCOMB, OYOC	0	0 0	0	0 0	0	0 0	0	0
61688	HFPC-NBSC	0	0 6	0	0 0	0	0 0	0	0
64267	NWAD CORONA - Pomona	0	0 33 33	0	0 -3	0	0 30	0	0
60781	NWSSB	0	0 30 36	0	0 -1	0	0 35	0	0
60968	PACDRV	0	0 9	0	0 0	0	0 9	0	0
64965	DPB DET POINT MUGU	0	0 4	0	0 0	0	0 4	0	0
00000	SATO	0	0 0	0	0 0	0	0 0	0	0
TOTALS:		2	1 905	0	0 -109	0	3 1 883	0	0

Base loading data, and all cost calculations, reflect alignment with the Navy CP-7 budget exhibit in accordance with direction from higher headquarters. The NAVAL WARFARE ASSESSMENT DIVISION's most recent budget submission, historical performance, particularly FY 94 execution, and current funded workload indicate that the CP-7 staffing figures are 10-15 percent lower than will actually be experienced. This means that, unless the work force is artificially constrained, there would be additional personnel, and cost, involved in executing this, and any, scenario.

Edward S. Schmitt

NAVAL 10/6

11/18/94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billet/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response, as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	REPORT CLASSIFY	CITY	STATE	OFF	REL	CRV	NOI	CLOSED?	FY
N 64257	NAWD FIELD OFFICE BEAUFORT	COMNAVSEASYS	BEAUFORT	SC	0	0	4 0	0	NO	
N 64257	NAWD FIELD OFFICE CECIL FIELD	COMNAVSEASYS	CECIL FIELD	FL	0	0	2 0	0	NO	
N 64257	NAWC FIELD OFFICE CHERRY	COMNAVSEASYS	CHERRY POINT	NC	0	0	6 0	0	NO	
N 64257	NAWC FIELD OFFICE EL CENTRO	COMNAVSEASYS	EL CENTRO	CA	0	0	1 0	0	NO	
N 64257	NAWC FIELD OFFICE KEY WEST	COMNAVSEASYS	KEY WEST	FL	0	0	1 0	0	NO	
N 64257	NAWD FIELD OFFICE MIRAMAR	COMNAVSEASYS	SAN DIEGO	CA	0	0	1 0	0	NO	
N 64257	NAWD FIELD OFFICE PUERTO	COMNAVSEASYS	PUERTO RICO	PR	0	0	10 0	0	NO	
N 64257	HWAD FIELD OFFICE ASN	COMNAVSEASYS	ASECTAV	CC	0	0	1 0	0	NO	
N 64257	HWAD FIELD OFFICE CRETE	COMNAVSEASYS	CRETE		0	0	1 0	0	NO	
N 64257	HWAD FIELD OFFICE FALLON	COMNAVSEASYS	FALLON	NV	0	0	11 0	0	NO	
N 64257	HWAD FIELD OFFICE	COMNAVSEASYS	MCDONALDSTOWN	NJ	0	0	1 0	0	NO	
N 64257	HWAD FIELD OFFICE NORFOLK	COMNAVSEASYS	NORFOLK	VA	0	0	4 0	0	NO	
N 64257	HWAD FIELD OFFICE OCEANA	COMNAVSEASYS	VIRGINIA BEACH	VA	0	0	3 0	0	NO	
N 64257	HWAD FIELD OFFICE TUSTIN	COMNAVSEASYS	TUSTIN	CA	0	0	1 0	0	NO	
N 64257	HWAD FIELD OFFICE YUMA	COMNAVSEASYS	YUMA	AZ	0	0	6 0	0	NO	

N 64257 HWAD FIELD OFFICE JACKSONVILLE COMNAVSEASYS JACKSONVILLE
 TOTALS 0 0 54 0

MAD 286

11/18/94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated back into the "Total FY 2001 Activity Requirement" and into the "Estimated and Adjusted Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please review and account "End of FY 2001" data is used in your response, as well as checking that you do not double count any numbers already shown on Part 1 of this

VDC NAME	EDISON CALIFORNIA	CITY	STATE	OFF	MIL	CIV	NON-	CLOSURE	FY	
										NOB
69349 INTC ENCOUNTER SIMULATION	COMMANSTATION	CA	CA	0	0	5	0	YES	1995	
86346 INTRAD-GAGE LAB	COMMANSTATION	CA	CA	0	0	0	0	YES	2000	
TOTALS							0	0	5	0

Need 3 of 6

12/18/94

BIAC-96 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TITANS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the decommissionment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the justification of the moving etc. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Positions" and the "Unassigned Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accounts "End of FY 2001"

VIC	BASE	NAVAL CLASSIFICATION	FISCAL YEAR			RELOCATED BASES
			01	02	03	
200000	NAVY		0	0	0	
TOTALS: 0 0 0						

ARMY RESERVE CENTER

0 5 0 0

UNKNOWN SEA CADETS

0 0 0 0

N/A AGMD

0 0 0 0

11/18/94

11/18/94

BRAC-95 SCENARIO DEVELOPMENT DATA CALL ATTACHMENT 1: BASE LOADING DATA

PART 3: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MPFA and utilities, as reported in the Naval Facilities Accounts Data Base (NFADB). This figure is used in determining the number of square feet which will be "built down" as a result of this scenario.

Total Facility Square Feet (in thousands): *0 512*

PART 4: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the last and current activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UNC CATEGORY	NAME	***** O&M, etc. *****				***** DEPLOY *****				***** TOTAL *****			
		MPFA MONDAY	MPFA TUESDAY	OSOD WEDNESDAY	OSOD THURSDAY	MPFA MONDAY	MPFA TUESDAY	OSOD WEDNESDAY	OSOD THURSDAY	MPFA MONDAY	MPFA TUESDAY	OSOD WEDNESDAY	OSOD THURSDAY
		0	0	0	0	1925	732	13295	8213	1925	732	13295	8213
	TOTAL:	0	0	0	0	1925	732	13295	8213	1925	732	13295	8213

*#S NOT CHANGED
#S Rewritten for legibility*

Nov 5 '96

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA

PARC7: CONTRACT WORKYEAR DATA. This is the net contract workyear data reported by the bid and award activities in Data Call 64. Please review this data, especially the columns regarding contract workyears which will either be allocated or transferred as a result of the declassification action. Sets of workyear transferred + threatened + proceeding at activity must equal Total Contract Workyears. Assume: transactions as necessary.

CIC NAME	MAJOR CLAIMANT CONTRACTS/YS	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY	
						188
643877 NWARD CORONA		188	169	111	58	35
		188	169	111	58	35

NUMBERS NOT CHANGED
* REWRITTEN FOR LEGIBILITY

LOCAL AREA CONTRACTS

262	262
431	373
	58

NOTE: Data Call #66 Response contained only contractor workyears performed on site. Local area contractor workyears total an additional 262 which would also transfer to new location.

NWARD 6.9.4

11/18/94

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. W. CHAMBLISS
NAME (Please type or print)
Acting Commander
Title
Naval Ordnance Center
Activity

RW Chambliss
Signature
2/16/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~_____
NAME (Please type or print)

Title

Activity~~

~~_____
Signature

Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER
NAME (Please type or print)
Commander
Title
Naval Sea Systems Command
Activity

G. R. Sterner
Signature
2-17-95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)
W. A. EARNER

W. A. EARNER
NAME (Please type or print)

Title

W. A. Earner
Signature
2/22/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R SUTTON RADM, USN
NAME (Please type or print)

R Sutton
Signature

COMMANDER
Title

4 FEB 95
Date

NAVAL ORDNANCE CENTER
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~NAME (Please type or print)~~

~~Signature~~

~~Title~~

~~Date~~

~~Activity~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER
Commander
NAME (Please type or print)

G. R. Sterner
Signature

Naval Base Systems Command
Title

2/15/95
Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER
NAME (Please type or print)

W. A. Earner
Signature

Title

2/21/95
Date

NWAD CORONA SCENARIO NO. 3-20-0212-039A

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

R. SUTTON RADM, USN

NAME (Please type or print)

R. Sutton

Signature

COMMANDER

Title

19 JAN 95

Date

NAVAL ORDNANCE CENTER

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

~~NAME (Please type or print)~~

~~Title~~

~~Activity~~

~~Signature~~

~~Date~~

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

G. R. STERNER

Title Commander
Naval Sea Systems Command

Activity

G. R. Sterner

Signature

1. 23. 95

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W. A. Earner

Signature

2/6/95

Date

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

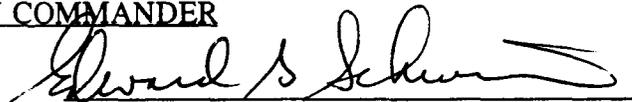
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD G. SCHWIER
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

14 February 1995
Date

NWAD Corona, CA
Activity

BRAC-95 DATA CALL 3-20-0212-039A, REVISION

Attachment Two

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD G. SCHWIER
NAME (Please type or print)

Edward G. Schwier
Signature

COMMANDING OFFICER
Title

31 January 1995
Date

NWAD Corona, CA
Activity

SCENARIO 3-20-0212-039A REVISION

Attachment Two

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

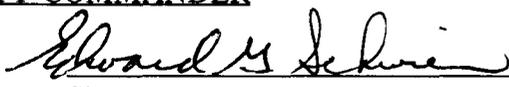
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) to this attachment is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

EDWARD G. SCHWIER
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

3 JANUARY 1995
Date

NWAD Corona, CA
Activity

SCENARIO NO. 3-20-0212-039A

Attachment Two

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Complete one copy of Enclosure (1) - Scenario Summary for the entire closure/realignment scenario. Tables included in this enclosure are 1-A, 1-B and 1-C.

Table 1-A: Scenario Description. Identify the Scenario Number, Title and Response Date. The Scenario Number and Title will be provided to you by the BSAT as part of the data call tasking.

Scenario No.:	3-20-0212-039A
Scenario Title:	Naval Warfare Assessment Division (NWAD), Corona, CA
Date:	1300 PST, 30 December 1994

This scenario provides for the closure of NWAD Corona and movement of functions to: Naval Air Warfare Center, Weapons Division (China Lake and Point Mugu); Naval Surface Warfare Center, Port Hueneme Division; Naval Aviation Depot, North Island; and, Naval Weapons Station Seal Beach, CA. The functions and workload distribution to these sites is provided by the following:

Function and Workload

Site

Performance Assessment (AIR)	NAWC-WD, China Lake
Performance Assessment (AIR)	NAWC-WD, Point Mugu
Performance Assessment (SEA)	NSWC-PHD, Port Hueneme
Quality Assessment (AIR)	NAWC-WD, Point Mugu
Quality Assessment (SEA)	NSWC-PHD, Port Hueneme
Test Systems Certification (AIR)	NAWC-WD, China Lake
Test Systems Certification (SEA)	NSWC-PHD, Port Hueneme
Range Systems Engineering & TACTS	NAWC-WD, China Lake
Metrology Engineering	NADEP, North Island
Gage Engineering & Certification	NWS, Seal Beach

(R)

This scenario distributes functions key to independent, **integrated** analysis among 5 sites. It alters the mission of NWAD and its successor organization from the independent and integrated assessment using nine basic engineering capabilities and eliminates the functional synergism of a single independent, integrated assessment activity across all warfare, platform, and weapons system areas. These engineering capabilities are integrally linked for specific systems allowing the life cycle relationships of fleet training, systems performance, material quality and related testing to be examined using a systems approach. Each of these nine engineering capabilities is applied across numerous platforms and systems. This results in

Enclosure (1)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

two major benefits to the Navy: (1) a consistent application of a discipline uniformly applied across all programs which apply any of the nine engineering capabilities; and (2) programs which apply multiple engineering capabilities receive an aggregate of the lessons from the interrelationships of performance, training, material quality and test and measurement effectiveness to assist in making programmatic decisions and adjusting resources. This distribution also places the NAVAIR, NAVSEA, and other Test System Certification functions within a single NAVAIR or NAVSEA organization. Experience has shown that placing independent assessment functions such as Performance and Quality Assessment, and Test Systems Certification within an organization affected by the assessments themselves invites the dangers associated with conflict of interest.

A total of 164 command staff and support positions, some of which would be duplicated by existing organizations at the gaining bases, were eliminated to reach part of a savings objective of 30 percent. Subsequent coordination between NWAD, NAVORDCEN, and NAVSEASYS COM on 14 December 1994, permitted additional staff support not available at the gaining site to be transferred from the losing base dependent on the particular scenario. For this scenario, 25 additional positions are being transferred. This will reduce the gaining base support impact and reduce the eliminated number of command staff and support positions to 139. In addition, 102 direct funded positions were eliminated to achieve the reduction goal. This was done by identifying currently funded programs for which execution will either cease or be procured after closure from some other source. The need for each of these programs is conveyed annually by the sponsors, and stable funding is projected for their execution in the outyears. NWAD's direct funding has remained relatively stable despite declining Defense budgets, as program managers continue to fund the products we provide.

The basis for selecting the programs for which the execution will either cease or be procured after closure was subjective judgment. Validation from specific sponsors could not be included within the time constraints as to whether actual savings will result, or if the work will be reallocated. The following lists the sponsors and workyears for the programs:

<u>PROGRAM</u>	<u>SPONSOR</u>	<u>WORKYEARS</u>
Metrology Type II Standards Calibration Laboratory	Fleet, NAVSEA, NAVAIR, SSP, Other	10
Government-Industry Data Exchange Program (GIDEP)	ASN(RDA)	14
Test Program Set Development	TRIDENT, NAVSEA(04)	11
Defense Acquisition University (DAU)	ASN(RDA)	11
Foreign Military Sales (FMS)	PMS-380, NAVSEA, NAVAIR	36
Systems Engineering Support	NAVSEA, NAVAIR, Other	20
	Total	102

Enclosure (1)

2 R 2/14/95

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

The RDT&E space requirements have been verified and the response below is validated as correct and in accordance with NAVFAC guidelines and the Basic Facilities Requirement document.

| (R

Table 1-B: Point of Contact Information. Please identify a knowledgeable point of contact familiar with the information relating to this closure/realignment scenario whom the BSAT can contact to answer any questions or to provide additional information as required. This point of contact must also be familiar with the location and name of the person responsible for maintaining any supporting documentation relating to this data call response.

Name:	John V. Fishell or CDR David Leslie (X0)
Organization/Code:	NWAD Corona, CA / Codes MS 00 or CB
Office Phone Number:	John V. Fishell (909) 273-5221 or CDR David Leslie (909) 273-4867
Fax Number:	John V. Fishell (909) 273-5446 or CDR David Leslie (909) 273-4205
Home Phone Number:	John V. Fishell (909) 369-1036 or CDR David Leslie (619) 538-1479

Table 1-C: Losing/Gaining Bases Involved in Scenario. Complete the table on the next page to identify "bases" involved in the closure/realignment scenario. Note that the term "**Losing Base**" refers to host activities, independent activities or other activities specifically identified in the Scenario Development Data Call tasking which are being reduced in size, i.e., closing or being realigned. The term "**Gaining Base**" refers to host or independent activities which will be receiving sites for functions/personnel transferred from losing base(s). For example, a losing base is the activity referred to in the data call tasking, i.e., a Naval Station, Hospital, etc. **Individual tenants should not be separately listed on this table**, e.g., Branch Medical Clinic, Personnel Support Detachment, etc. Individual tenants will, however, be specifically identified in subsequent tables in the data call. The third column of

the table should be used to identify relevant information regarding workload/missions to be transferred. For example, entries in this column should be short phrases such as, "missile workload", "ships", "F-14 squadrons", "tenants", etc., or to provide other clarifying information. This third column need only be completed to identify major components of the closure/realignment scenario, and should not be used to list all tenant names, etc.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

Table 1-C: Losing/Gaining Bases Involved in Scenario

Losing Base(s)	Gaining Base(s)	Workload/Missions Transferring
NWAD Corona, CA	NAWC-WD (China Lake, CA) See Note (1)	<ul style="list-style-type: none"> - Air Weapons Test Systems Certification - Weapons Impact Scoring Systems - TACTS/EW Range Operations - NTTR Engineering Logistics
NWAD Corona, CA	NAWC-WD (Point Mugu) See Note (2)	<ul style="list-style-type: none"> - Air Weapons Flight Analysis - Telemetry/ Telecommunications Engineering
NWAD Corona, CA	NSWC Port Hueneme Division, CA See Note (3)	<ul style="list-style-type: none"> - Surface Weapons Test Systems Certification - Fleet Exercise Assessment - Surface Weapons & Combat Systems Flight Analysis - Surface Weapons & Combat Systems Reliability Analysis - Strategic Systems Quality Management - Surface Weapons & Combat Systems Quality Engineering - Surface Combat Systems Performance Analysis
NWAD Corona, CA	NADEP, North Island See Note (4)	<ul style="list-style-type: none"> - Metrology Engineering - Metrology R & D
NWAD Corona, CA	NWS, Seal Beach	<ul style="list-style-type: none"> - Special Interface Gage Engineering & Certification

Note: If an activity/function will be relocated into leased office space, please note this fact under the column, Gaining Base, e.g., "Washington, DC - Leased Space".

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (1) - SCENARIO SUMMARY**

- Note (1): NWAD Field Offices at Beaufort, Cecil Field, Cherry Point, El Centro, Key West, Miramar, Fallon, Virginia Beach (1 billet), Tustin, Yuma, & Jacksonville will report to NAWC-WD China Lake.**
- Note (2): NWAD Field Offices at Puerto Rico, Crete, & Virginia Beach (1 billet) will report to NAWC-WD Point Mugu.**
- Note (3): NWAD Field Offices at Norfolk (2 billets), Moorestown will report to NSWC-PHD.**
- Note (4): NWAD Field Office at Norfolk (2 billets) will report to NADEP North Island.**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Complete a separate Enclosure (2) - Losing Base Questions for each "losing" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 2-A, 2-B, 2-C, 2-D, 2-E, and 2-F. Enter the Losing Base name in the block below:

Losing Base:	NWAD Corona, CA
---------------------	-----------------

The first five tables in this enclosure will be used to identify the movement and/or elimination of military billets and civilian positions. Data entered in Tables 2-B and 2-C will be transferred to Table 2-D and will be used to reconcile manpower totals at the losing base. The entire losing base workforce as shown on the annotated copy of the Base Loading Data Attachment must be accounted for in the Table 2-D reconciliation.

General Note on Tables 2-A and 2-B. A separate copy of both of these two tables must be completed for each pair of activities between which transfers of personnel, equipment or vehicles will occur. That is, a single enclosure (1) response may require multiple copies of tables 2-A and 2-B. For example, if the scenario involves the closure of NAVSTA A and relocation of personnel to NAVSTA B and NAVSTA C, then two tables will be completed, one for transfers from NAVSTA A to NAVSTA B and one for transfers from NAVSTA A to NAVSTA C. Note that for purposes of completing these tables, Losing Bases and Gaining Bases are defined as a host activity, independent activity or other activity specifically identified in the data call tasking. Separate tables will not be prepared for individual tenant activities, instead, tenant numbers will be incorporated into the table for the Losing Base. Be certain to identify the name of both the gaining and losing base. Make additional copies of these two tables as necessary.

Table 2-A: Disposition of Personnel - Detail Data. Please review the Base Loading Data Attachment and annotate any corrections, as necessary. Using the data contained in the Base Loading Data Attachment, complete the table on the next page. For both the host and tenant activities, identify, by UIC, the number of billets/positions being relocated to the identified receiving site. Each UIC shown as a separate line on the Base Loading Data Attachment must be separately listed in Table 2-A. Drilling reservists will not be included in officer and enlisted billet fields. Military students must be separately distinguished from officer and enlisted billets in COBRA. The Base Loading Data Attachment includes an identification of military students. Annotate the Base Loading Data Attachment to identify any additional students not currently shown, and include these corrected numbers in Table 2-A. Numbers of students are expressed as the estimated "Average On-Board" (AOB) which would be trained at the losing base in FY 2001 if a closure/realignment did not occur. Non-DON tenants must also be reviewed and a determination made as to whether the organization will be relocated. Relocating non-DON tenants must be included in the number of billets/positions identified as being transferred (and manpower totals adjusted accordingly). Disposition of tenant and reserve activities must be adequately coordinated.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NWAD Corona, CA									
To Gaining Base: March Air Force Base, Riverside, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
Various	Army Reserve Center	Officer							
		Enlisted	5						5
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted	5						5
		Civilian							
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

Note: Relocation part of BRAC-93

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NWAD Corona, CA							
To Gaining Base: March Air Force Base, Riverside, CA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets	5						5
Civilian Positions							
Military Students							
Tons of Mission Equipment							
Tons of Support Equipment							
Number of Light Vehicles							
Number of Heavy Vehicles							

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles Rationale for Relocating

Note: Relocation part of BRAC-93

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NWAD Corona, CA									
To Gaining Base: NAWC-WD China Lake, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
64267	NWAD Corona, CA	Officer			1				1
		Enlisted							
		Civilian		83					83
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer			1				1
		Enlisted							
		Civilian		83					83
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NWAD Corona, CA									
To Gaining Base: NAWC-WD Pt. Mugu, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
64267	NWAD Corona, CA	Officer							
		Enlisted							
		Civilian		21		45			66
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian		21		45			66
		Mil Stu							

(R)

(R)

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NWAD Corona, CA							
To Gaining Base: NAWC-WD Point Mugu, CA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions		21		45			66
Military Students							
Tons of Mission Equipment		36		76			112
Tons of Support Equipment		5		6			11
Number of Light Vehicles							
Number of Heavy Vehicles							

(R)

(R)

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Mission Equipment for:

Air Weapons Flight Analysis Work Centers

Mission essential. Capability not available at receiving site.

Telemetry & Telecommunication Work Centers

Mission essential. Capability not available at receiving site.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NWAD Corona, CA										
To Gaining Base: NSWC-PHD, Port Hueneme, CA										
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total	
62467	NWAD Corona, CA	Officer			1				1	
		Enlisted			1				1	
		Civilian			215	90				305
		Mil Stu								
		Officer								
		Enlisted								
		Civilian								
		Mil Stu								
		Officer								
		Enlisted								
		Civilian								
		Mil Stu								
		Officer								
		Enlisted								
		Civilian								
		Mil Stu								
	TOTAL	Officer			1				1	
		Enlisted			1				1	
		Civilian			215	90				305
		Mil Stu								

(R)

(R)

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NWAD Corona, CA							
To Gaining Base: NAWC-WD China Lake, CA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			1				1
Enlisted Billets							
Civilian Positions		83					83
Military Students							
Tons of Mission Equipment		103					103
Tons of Support Equipment		19					19
Number of Light Vehicles							
Number of Heavy Vehicles							

(R)

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Mission Equipment for:

Air Weapons Test Systems Certification Work Centers

Mission essential. Capability not available at receiving site.

Weapons Impact Scoring Systems Work Centers

Mission essential. Capability not available at receiving site.

TACTS/EW Range Operations Work Centers

Mission essential. Capability not available at receiving site.

NTTR Engineering Logistics Work Centers

Mission essential. Capability not available at receiving site.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NWAD Corona, CA							
To Gaining Base: NSWC Port Hueneme Div, CA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets			1				1
Enlisted Billets			1				1
Civilian Positions			215	90			305
Military Students							
Tons of Mission Equipment			665	279			944
Tons of Support Equipment			35	35			70
Number of Light Vehicles							
Number of Heavy Vehicles							

(R)

(R)

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Mission Equipment for:

**Surface Weapons Test Systems
 Certification Work Centers**

Mission essential. Capability not available at receiving site.

**Fleet Exercise Assessment Work
 Centers**

Mission essential. Capability not available at receiving site.

**Surface Weapons Flight Analysis
 Work Centers**

Mission essential. Capability not available at receiving site.

**Surface Combat Systems Performance
 Analysis Work Centers**

Mission essential. Capability not available at receiving site.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Type of Equipment/Vehicles

Rationale for Relocating

**Surface Weapons & Combat Systems
Reliability Analysis Work Centers**

*Mission essential. Capability not
available at receiving site.*

**Strategic Systems Quality Management
Work Centers**

*Mission essential. Capability not
available at receiving site.*

**Surface Weapons & Combat Systems
Quality Engineering Work Centers**

*Mission essential. Capability not
available at receiving site.*

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS**

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NWAD Corona, CA									
To Gaining Base: NADEP North Island, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62467	NWAD Corona, CA	Officer							
		Enlisted							
		Civilian				136			136
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				136			136
		Mil Stu							

(R)

(R)

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NWAD Corona, CA							
To Gaining Base: NADEP North Island, CA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				136			136
Military Students							
Tons of Mission Equipment				155			155
Tons of Support Equipment				30			30
Number of Light Vehicles							
Number of Heavy Vehicles							

(R)

(R)

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Mission Equipment for:

Metrology Engineering Work Center

Mission essential. Capability not available at receiving site.

Metrology R & D Work Center

Mission essential. Capability not available at receiving site.

(R)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-A: Disposition of Personnel - Detail Data

From Losing Base: NWAD Corona, CA									
To Gaining Base: NWS Seal Beach, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
62467	NWAD Corona, CA	Officer							
		Enlisted							
		Civilian				28	24		52
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
		Officer							
		Enlisted							
		Civilian							
		Mil Stu							
	TOTAL	Officer							
		Enlisted							
		Civilian				28	24		52
		Mil Stu							

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity which will be relocated.
 Mil Stu = Military Students.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary. Complete the table on the next page to summarize the transfer of equipment and personnel. Personnel numbers must match summary data shown in Table 2-A. Remember that, as with Table 2-A, a separate Table 2-B must be completed for each combination of losing/gaining bases. The following explanatory information is provided.

a. Disposition of Personnel. Transfer the summary relocation data shown at the bottom of the corresponding Table 2-A.

b. Disposition of Equipment. Identify the transfer of equipment and vehicles from one activity to another. **Do not include equipment which will be excessed.** The following explanatory notes are provided:

Mission and Support Equipment: The terms "Mission" and "Support" are provided as broad general terms to distinguish between the types of equipment which will be shipped. In terms of the COBRA moving algorithms, whether equipment is listed under "Mission" or "Support" is irrelevant. Consequently, more attention should be given to identifying the total number of tons which will need to be shipped, rather than spending too much time refining the breakout of mission vs. support equipment. Note that these figures should not include administrative equipment, which is already included in COBRA algorithms at the rate of 710 pounds per military billet or civilian position being relocated.

Light Vehicles: Light vehicles are defined as vehicles that will be **driven** to the new location.

Heavy Vehicles: Heavy vehicles are defined as vehicles which will be **shipped** to the new location.

Remember to complete the "Supporting Data" section which immediately follows the table.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-B: Disposition of Personnel and Equipment - Summary

From Losing Base: NWAD Corona, CA							
To Gaining Base: NWS Seal Beach, CA							
	1996	1997	1998	1999	2000	2001	Total
Officer Billets							
Enlisted Billets							
Civilian Positions				28	24		52
Military Students							
Tons of Mission Equipment				41	35		76
Tons of Support Equipment				6	6		12
Number of Light Vehicles					1		1
Number of Heavy Vehicles					3		3

(R)
(R)
(R)

Supporting Data for Table 2-B. Use the space below to list the types of Mission Equipment, Support Equipment, Light Vehicles and Heavy Vehicles identified as required to be relocated in Table 2-B and the rationale for relocating this equipment. Attach additional sheets as necessary.

Type of Equipment/Vehicles

Rationale for Relocating

Mission Equipment for:

**Gage Engineering & Certification
Work Centers**

Mission essential. Capability not available at receiving site.

Types of Vehicles:

- Light Trucks
- Fork Lifts
- Carts

Mission essential. Capability not available at receiving site.

(R)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Using the Base Loading Data Attachment, identify, by UIC, for both the host and tenant activities, the number of military billets and/or civilian positions which will be eliminated as a result of the closure/realignment scenario. For each UIC on the Base Loading Data Attachment where military billets and/or civilian positions will be eliminated, make a separate entry on Table 2-C. Identify the number of Officer Billets, Enlisted Billets and/or Civilian Positions which will be eliminated in each Fiscal Year. Note that for a total closure scenario, the total number of billets/positions moved plus those eliminated must equal the entire workforce at the activity as of the end of FY 2001 as shown on Base Loading Data Attachment. Numbers entered here should reflect a thorough review of staffing requirements at both the losing and receiving sites, and include **all** potential job eliminations which would result from consolidation efficiencies, economies of scale, etc. Reductions should reflect both overhead/support eliminations and direct labor eliminations, as appropriate. Eliminations should be entered in the year(s) in which they are expected to occur, for example, if 80 civilian positions will be eliminated in FY 2000 and an additional 50 positions will be eliminated in FY 2001, then enter the data as follows: FY 1996 - 1999 = 0, FY 2000 = 80, FY 2001 = 50, Total = 130. **Do not identify any of the following as eliminated billets/positions in Table 2-C:**

- Planned Force Structure Reductions (FY 1996 through 2001).
- Military Students.
- Non-DON tenants.

Drilling reservists should also **not** be included in numbers of eliminated billets. Disposition of any tenant or reserve activities must be adequately coordinated.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-C: Eliminated Billets/Positions

Losing Base Name: NWAD Corona, CA									
UIC	Name	Type	1996	1997	1998	1999	2000	2001	Total
64267	NWAD Corona, CA	Officer					1		1
		Enlisted							
		Civilian			57	58	70		185
66965	Defense Printing Service Long Beach, CA	Officer							
		Enlisted							
		Civilian				2	2		4
68968	PACDIV	Officer							
		Enlisted							
		Civilian			3	3	3		9
68689	Human Resource Office NAVSEA	Officer							
		Enlisted							
		Civilian			2	2	2		6
60701	NWS Seal Beach, CA	Officer							
		Enlisted							
		Civilian			10	10	15		35
68711	Naval Facilities Engineering Command	Officer							
		Enlisted							
		Civilian		1					1
46360	Branch Medical Clinic Long Beach Naval Hospital Long Beach, CA	Officer							
		Enlisted							
		Civilian					1		1
TOTAL	TOTAL	Officer					1		1
		Enlisted							
		Civilian		1	72	75	93		241

(R)

(R)

Make additional copies of this table, or add rows to it, as necessary, to include each host/tenant activity with eliminated positions/billets.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-D: Manpower Reconciliation Data. It is imperative that all manpower is accurately accounted for in the closure/realignment scenario. Using the data from the Base Loading Data Attachment and Tables 2-B and 2-C, complete the "reconciliation" table shown on the next page. Note that Line C of the table should include any changes in manpower resulting from the implementation of prior BRAC actions at the base. These changes should also be annotated on the Base Loading Data Attachment and reflected in Line D of the table, "End FY 2001".

(see next page)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-E: Caretaker Requirements (Mothball Scenarios Only). Complete the table below to identify any permanent caretaker requirements associated with a "mothball" (deactivation) scenario. **Caretakers should only be identified if an activity will be mothballed as opposed to closed or realigned.** Scenario data call taskings will identify if this is a "mothball" scenario. This area should not be used to identify temporary caretaker requirements associated with closure of the facility. If some or all of the activity will be mothballed, as opposed to closed or realigned, then identify the number of military and/or civilian caretakers that will be required to remain permanently at the activity. Enter the number of caretakers which will be added to the activity in each year. For example, if 100 caretakers will be required in 1996, and then this number will be increased to 150 in 1997 and out, then enter 1996 = 100, 1997 = 50, leave 1998 through 2001 blank, and enter 150 as the total.

Table 2-E: Caretaker Requirements ("Mothball" Scenarios Only)

Losing Base Name: NWAD Corona, CA							
	1996	1997	1998	1999	2000	2001	Total
Military Caretakers	0	0	0	0	0	0	0
Civilian Caretakers	0	0	0	0	0	0	0

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Table 2-F: Dynamic Base Information

Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (2-F) that immediately follows this "Supporting Data" section. Show all entries in (\$000).

Table 2-F: Supporting Data:

a. Other One-Time Unique Costs. Identify any other one-time unique costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, lease termination costs, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed separately in item c. below. For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NWAD Corona, CA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 2300	2001	Contract phase-out cost
2.	\$ 250	2001	Facilities (survey, legal fees, and deed transfer costs)
3.	\$ 1779	1996	Transition Team *
4.	\$ 1779	1997	Transition Team *
5.	\$ 1779	1998	Transition Team *
6.	\$ 1779	1999	Transition Team *
7.	\$ 1779	2000	Transition Team *

(R)

*** NOTE: Transition Team is responsible for the management, planning, and coordination of re-location, including: facilities and communications; personnel and functional transfers; equipment transfer/acquisition, and installation. The Transition Team size established as 5% of total personnel moving as per NOC guidance provided.**

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

b. Other One-Time Unique Savings. Identify any other one-time unique savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include net proceeds to DoD resulting from an existing MOU with a state or local government, one-time environmental compliance cost avoidances, etc. This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include Construction Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered under item i. below). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NWAD Corona, CA

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified.

c. One-Time Unique Moving Costs. The COBRA algorithms use standard packing and shipping rates to calculate the cost of transporting equipment and vehicles. Identify here only those unique moving costs associated with movements out of the losing base that would be incurred in addition to standard packing and shipping costs associated with tonnage and vehicles identified in Table 2-B. Examples of unique moving costs include packing, special handling or recalibration of specialized laboratory or industrial equipment; movement of special materials, etc. If unique costs identified here include packing and shipping costs, then ensure that tonnage for this "unique" equipment is not included under the Mission and Support equipment identified in Table 2-B. For each cost included in the table above, identify the amount, year in which the cost will be incurred, the name of the gaining base and a brief description of the cost.

Losing Base: NWAD Corona, CA

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>
1.	\$ 31	1997	NAWC-WD China Lake NAWC-WD Pt. Mugu	Off-loading, declassification, and backup of PCs, servers, and workstation equipment
2.	\$ 62	1998	NSWC-PHD	Off-loading, declassification, and backup of PCs, servers, and workstation equipment

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>	
3.	\$ 93	1999	NAWC-WD Pt. Mugu NSWC-PHD NADEP NORIS NWS Seal Beach	Off-loading, declassification, and backup of PCs, servers, and workstation equipment	(R)
4.	\$ 5	1997	NAWC-WD China Lake	Inventory and packing of classified safes	
5.	\$ 30	1998	NSWC-PHD	Inventory and packing of classified safes	
6.	\$ 10	1999	NSWC-PHD NADEP NORIS	Inventory and packing of classified safes	
7.	\$ 5	1997	NAWC-WD China Lake	Packing, handling, and shipping hazardous materials	
8.	\$ 20	1998	NSWC-PHD	Packing, handling, and shipping hazardous materials	
9.	\$ 40	1999	NAWC-WD Pt. Mugu NSWC-PHD NADEP NORIS NWS Seal Beach	Packing, handling, and shipping hazardous materials	
10.	\$ 20	2000	NWS Seal Beach	Packing, handling, and shipping hazardous materials	
11.	\$ 261	1997	NAWC-WD China Lake NAWC-WD Pt. Mugu	Packing and unpacking downtime for personnel	(R)
12.	\$ 540	1998	NSWC-PHD	Packing and unpacking downtime for personnel	(R)
13.	\$ 751	1999	NAWC-WD Pt. Mugu NSWC-PHD NADEP NORIS NWS Seal Beach	Packing and unpacking downtime for personnel	(R)
14.	\$ 60	2000	NWS Seal Beach	Packing and unpacking downtime for personnel	
15.	\$ 402	1999	NADEP NORIS	Teardown, packing, build-up, and calibrate Force Calibration Laboratory equipment	(R)
16.	\$ 940	2000	NWS Seal Beach	Teardown, packing, build-up, and calibrate Gage Laboratory equipment	(R)
17.	\$ 151	1999	NADEP NORIS	Packing of the Technical Library	
18.	\$ 576	1997	NAWC-WD China Lake	Productivity loss	(R)
19.	\$ 1191	1998	NSWC-PHD	Productivity loss	(R)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

	<u>Cost</u>	<u>FY</u>	<u>Gaining Base</u>	<u>Description</u>	
20.	\$ 1657	1999	NAWC-WD Pt. Mugu NSWC-PHD NADEP NORIS NWS Seal Beach	Productivity loss	(R)
21.	\$ 133	2000	NWS Seal Beach	Productivity loss	
22.	\$ 63	1999	NSWC-PHD	Shipping of CONEX Boxes	
23.	\$ 15	1997	NAWC-WD China Lake NAWC-WD Pt. Mugu	Packing, handling, and shipping of classified materials	
24.	\$ 60	1998	NSWC-PHD	Packing, handling, and shipping of classified materials	
25.	\$ 25	1999	NAWC-WD Pt. Mugu NSWC-PHD NADEP NORIS NWS Seal Beach	Packing, handling, and shipping of classified materials	
26.	\$ 1892	1999	NSWC-PHD	Packing, handling, and shipping of Micro/Training, Computer Room, WAL, and COMM equipment	
27.	\$ 15	1999	NAWC-WD Pt. Mugu NSWC-PHD	Shipping of miscellaneous equipment	
28.	\$ 61	1997	NAWC-WD China Lake	Shipping of WISS Laboratory equipment	
29.	\$ 162	1999	NAWC-WD Pt. Mugu	Shipping of Telecom, Telemetry Laboratory equipment	
30.	\$ 919	1999	NSWC-PHD	Shipping of Telemetry Ground Station Station, Earth Satellite, and APAN equipment	
31.	\$ 16	1999	NSWC-PHD	Shipping of Data Processing computer Laboratories equipment	
32.	\$ 40	1999	NSWC-PHD	LAN Server and Concentrator	

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. and e. Changes in Mission Costs. Items d. and e. should be used to identify those changes in mission costs that result from the closure/realignment action, but are not counted elsewhere in this data call response or COBRA algorithms. For example, **do not include** changes in non-payroll Base Operating Support (BOS), Family Housing Operations, housing allowances, CHAMPUS costs/savings, or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms. Examples of items to include here are changes in operating costs due to the transfer of workload to gaining bases, economies of scale, changes in travel requirements, differences in wage grade labor rates or locality pay differentials, changes in the amount of mission work performed on contract, and changes in utility requirements or ADP/telecommunications costs not included in responses provided in the Base Operating Support tables of Data Call 66.

For purposes of calculating changes in costs associated with the transfer of mission workload from a losing to a gaining base, the following information is provided below. Calculations should take into consideration both economies of scale and differences in operating costs. Remember, any salary savings resulting from eliminated military billets and/or civilian positions must be identified as a number of billets/positions eliminated in Table 2-C. **Do not include** basic salary and fringe benefit savings associated with billets/positions identified as eliminated on Table 2-C. Also, **do not identify** changes in the non-payroll BOS Costs (including non-payroll G&A for DBOF activities) reported in Data Call 66.

First, identify economies of scale by examining the historic pattern of how labor, overhead and other costs vary with workload volume (adjust prior year costs for inflation to make them comparable; use statistical tests to determine the type of relationship that exists). The relationship between costs and workload can then be used to estimate changes in labor and overhead rates which result from the projected change in workload. Economies of scale benefits will generally accrue to gaining bases on an incremental basis, as the workload ramps up, and will remain in future years after all workload is transitioned.

Second, calculate resulting changes in operating costs. Changes in operating costs should be calculated by pricing out direct labor manhours of work, using the projected labor and productive overhead rates (which have been adjusted to take into consideration economies of scale resulting from the workload transfer) for both the losing and gaining base. The difference in total costs associated with the workload transition is then identified as the net change in mission costs. Relative differences in the numbers of hours required to complete a project at the losing base and gaining base(s) should be taken into consideration, if identifiable. Also, include contract costs in this analysis, but unless cost changes are identifiable, assume that contract price rates will remain constant.

If a net change in mission costs is included in the data call response, the response must also include supporting data to show calculations and methodology used to estimate this change in costs. Furthermore, data used in these calculations must be consistent with previously submitted certified data.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

d. Net Mission Costs. Complete the following worksheet to identify any net recurring increases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost increase, identify the name of the gaining base where the workload will be transferred (if applicable), cost increases by year and describe the nature of the cost increase. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost increases.

Net Mission Costs (Cost Increases) Worksheet						
Losing Base: NWAD Corona, CA						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAWC-WD China Lake	0	113	113	113	113	113
Description: Travel						
2. NAWC-WD Pt. Mugu	0	11	11	22	22	22
Description: Travel						
3. NSWC-PHD	0	100	140	140	140	140
Description: Travel						
4. NAWC-WD China Lake	0	57	57	57	57	57
Description: Contracting Costs differential between NAWC China Lake and NWAD based upon Area Wage Board differential.						
5. NAWC-WD Pt. Mugu	0	109	109	204	204	204
Description: Contracting Costs differential between NAWC Pt. Mugu and NWAD based upon Area Wage Board differential.						
6. NSWC-PHD	0	0	741	1050	1050	1050
Description: Contracting Costs differential between NSWC-PHD and NWAD based upon Area Wage Board differential.						
7. NADEP North Island	0	0	0	308	308	308
Description: Contracting Costs differential between NADEP North Island and NWAD based upon Area Wage Board differential.						
8. NAWC-WD China Lake	0	1600	1600	1600	1600	1600
Description: Procurement of technical services for 20 total positions direct work eliminated in Table 1-A. (Calculated as 80% of eliminated direct work based upon a \$100K/Manyear rate)						
9. NSWC-PHD	0	0	1280	4560	4560	4560
Description: Procurement of technical services for 57 total positions direct work eliminated in Table 1-A. (Calculated as 80% of eliminated direct work based upon a \$100K/Manyear rate)						

(R)

(R)

(R)

(R)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

10. NADEP North Island	0	0	0	1760	1760	1760
Description: Procurement of technical services for 22 total positions direct work eliminated in Table 1-A. (Calculated as 80% of eliminated direct work based upon a \$100K/Manyear rate)						
11. NWS Seal Beach	0	0	0	0	240	240
Description: Procurement of technical services for 3 total positions direct work eliminated in Table 1-A. (Calculated as 80% of eliminated direct work based upon a \$100K/Manyear rate)						
12. NWS Seal Beach	0	0	0	0	37	37
Description: Contracting cost differential between NWS Seal Beach and NWAD Corona based upon Area Wage Board differential.						

(R)

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

e. **Net Mission Savings.** Complete the following worksheet to identify any net recurring decreases in mission costs associated with the closure/realignment of the losing base and/or transfer of workload to gaining bases. For each net cost decreases, identify the name of the gaining base where the workload will be transferred (if applicable), cost decreases by year and describe the nature of the cost decrease. If this worksheet is filled in, provide supporting data to show calculations and methodology used to estimate these cost decreases.

Net Mission Savings (Cost Decreases) Worksheet						
Losing Base: NWAD Corona, CA						
Gaining Base	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001 and Beyond
1. NAWC-WD China Lake						
Description: None identified						
2. NAWC-WD Pt. Mugu						
Description: None identified						
3. NSWC-PHD						
Description: None identified						
4. NADEP North Island						
Description: None identified						
5. NWS Seal Beach						
Description: None identified						

Add additional lines to worksheet as necessary.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

f. Miscellaneous Recurring Costs. Identify any other recurring costs at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the amount, year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission costs shown above. Do not double count any costs identified on Gaining Base tables (Enclosure (3)).

Losing Base: NWAD Corona, CA

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$150	2001	Maintenance of wetlands and riparian woodlands

g. Miscellaneous Recurring Savings. Identify any other recurring savings at the losing base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the amount, year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.) Do not double count changes in Mission Costs shown above. Do not double count any savings identified on Gaining Base tables (Enclosure (3)).

Losing Base: NWAD Corona, CA

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

h. Land Sales. Identify any proceeds, if identifiable and realistically expected to be received, which would be realized through the sale of excess property at the losing base(s). In most cases, proceeds will not be realized from the sale of land at closed activities. However, if unusual circumstances warrant, identify estimated amount of proceeds, number of acres to be sold and rationale for assuming that proceeds will be obtained.

Losing Base: NWAD Corona, CA

	<u>Revenues</u>	<u>No. of Acres</u>	<u>Rationale</u>
1.	\$0	250	No revenue expected due to no cost transfer of property to other federal, state, or local government.

i. Procurement Cost Avoidances. Identify any procurement cost avoidances which would be realized as a result of the closure/realignment scenario. Items identified here **must not include** any funds, regardless of appropriation, identified as BOS costs in Data Call 66. An example of a cost to include here would be a planned "Other Procurement account" purchase of a computer system, which will no longer be required as a result of the closure/realignment action. For each cost avoidance, identify the amount, year in which the cost would have been incurred, whether the cost avoidance is one-time or recurring in nature, and the nature of the cost avoidance.

Losing Base: NWAD Corona, CA

	<u>Cost</u>	<u>FY</u>	<u>One-Time/Recurring</u>	<u>Explanation</u>
1.	\$0			None identified

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

j. Facility Shutdown. If an activity is being realigned but not completely closed, then identify the number of square feet of Class 2 real property (buildings), excluding family housing, MWR and utilities facilities, which will be shut down at the losing base as a result of this action. If an activity is being completely closed, then just enter "All". The Base Loading Data Attachment includes an identification of total square feet for the activity and should be referred to in answering this question. Note that this entry should be shown in "thousands of square feet" (KSF).

Losing Base: NWAD Corona, CA

Facility KSF Shutdown: ALL

(R)

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
Enclosure (2) - LOSING BASE QUESTIONS

Summarize data shown in response to supporting data questions a. through j. above in the following table. Note that all entries must be shown in (\$000).

Table 2-F: Dynamic Base Information Summary

Losing Base: NWAD Corona, CA		1996	1997	1998	1999	2000	2001	Total	
a.	One-Time Unique Costs	1779	1779	1779	1779	1779	2550	11445	(R)
b.	One-Time Unique Svgs	0	0	0	0	0	0	0	
c.	One-Time Move Costs	0	954	1903	6236	1153	0	10246	(R)
d.	Net Mission Costs	0	1990	4051	9814	10091	10091	36037	(R)
e.	Net Mission Savings	0	0	0	0	0	0	0	
f.	Misc Recur Costs	0	0				150	150	
g.	Misc Recur Savings	0	0	0	0	0	0	0	
h.	Land Sales	0	0	0	0	0	0	0	
i.	Procurement Cost Avoid	0	0	0	0	0	0	0	
j. Fac. Shutdown (KSF)		ALL							(R)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAWC-WD China Lake
----------------------	---------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) Community Infrastructure Impacts. Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAWC-WD China Lake

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	\$0			None Identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAWC-WD China Lake

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 230	1997	Training of new employees
2.	\$ 12	1997	Telephone system upgrade
3.	\$ 93	1997	Installation of Local Area Networks (LANs)

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWC-WD China Lake

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWC-WD China Lake

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWC-WD China Lake

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. Miscellaneous Recurring Savings. Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: **NAWC-WD China Lake**

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

f. Land Purchases. Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: **NAWC-WD China Lake**

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0			None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAWC-WD China Lake								
		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	335	0	0	0	0	335
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

(R)

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAWC-WD China Lake			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)		21,113	See Note (1)
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	

(R)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Other:			
- Level III Strong Rooms	\$ 0	\$ 242	1,000 SF Level III secure space
- Weapons Impact Scoring System	\$ 0	\$ 300	1,605 SF WISS Laboratory

Note (1): NWAD's Basic Facilities Requirements (BFR) document dated April 1992 carries all of this square footage as RDT&E (NAVFAC category 3xx) space. A percentage of this space is occupied by engineering and non-engineering personnel who are required to be co-located with the engineering functions which they support. Some of this space represents an office-type environment. NWAD relies upon the recent BFR for space requirements and categories.

R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NAWC-WD Pt. Mugu
----------------------	-------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NAWC-WD Pt. Mugu

	<u>Cost</u>	<u>EY</u>	<u>Location</u>	<u>Description</u>
1.	\$0			None Identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NAWC-WD Pt. Mugu

	<u>Cost</u>	<u>FY</u>	<u>Description</u>	
1.	\$ 58	1997	Training of new employees	(R)
	\$ 125	1999		(R)
2.	\$ 8	1997	Telephone system upgrade	
3.	\$ 29	1997	Installation of Local Area Networks (LANs)	
	\$ 41	1999		

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWC-WD Pt. Mugu

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NAWC-WD Pt. Mugu

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWC-WD Pt. Mugu

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

(R)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NAWC-WD Pt. Mugu

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NAWC-WD Pt. Mugu

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	\$0			None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NAWC-WD Pt. Mugu		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	95	0	166	0	0	261
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

(R)

(R)

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NAWC-WD Pt. Mugu			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)		390	Based on 3 personnel @ 130 SF per person (R)
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)		10,015	See Note (1) (R)
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Other: -Telemetry/ Telecommunications/ Ground Station	\$ 0	\$ 1,610	8,621 SF Telecom, Telemetry, Ground Station Laboratories
-Level III/Strong Rooms		\$ 564	9,400 SF est @ \$60 SF

Note (1): NWAD's Basic Facilities Requirements (BFR) document dated April 1992 carries all of this square footage as RDT&E (NAVFAC category 3xx) space. A percentage of this space is occupied by engineering and non-engineering personnel who are required to be co-located with the engineering functions which they support. Some of this space represents an office-type environment. NWAD relies upon the recent BFR for space requirements and categories.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NSWC-PHD
----------------------	-----------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: **NSWC-PHD**

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	\$0			None Identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: **NSWC-PHD**

	<u>Cost</u>	<u>FY</u>	<u>Description</u>	
1.	\$ 595	1998	Training of new employees	(R)
	\$ 249	1999		
2.	\$ 35	1998	Telephone system upgrade	(R)
	\$ 17	1999		
3.	\$ 303	1998	Installation of Local Area Networks (LANs)	
	\$ 146	1999		
4.	\$ 402	1999	Installation of LANs for MILCON	

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: **NSWC-PHD**

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: **NSWC-PHD**

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: **NSWC-PHD**

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

CR

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: **NSWC-PHD**

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: **NSWC-PHD**

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	\$0			None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NSWC-PHD		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	933	814	0	0	1747
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

(R)

(R)

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

- SY** - Square Yards
- FB** - Feet of Berthing
- SF** - Square Feet
- BL** - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NSWC-PHD, CA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)		2,210	Based on 17 personnel @ 130 SF per person (R)
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)		67,089	See Notes (1) and (2) (R)
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Other: -Warfare Assessment Laboratory (WAL)	\$12,672	\$ 0	48,000 SF Level III, SCIF and secure project space.
-Level III/Strong Rooms		\$ 210	14,000 SF. See Note (1)
- SCIF		\$ 18	1,200 SF. See Note (1)

(R)
(R)

Note (1): 110 KSF of adequate existing RDT&E space that is now or will become vacant by FY 99, will require minor rehabilitation (10% of new construction).

Note (2): NWAD's Basic Facilities Requirements (BFR) document dated April 1992 carries all of this square footage as RDT&E (NAVFAC category 3xx) space. A percentage of this space is occupied by engineering and non-engineering personnel who are required to be co-located with the engineering functions which they support. Some of this space represents an office-type environment. NWAD relies upon the recent BFR for space requirements and categories.

(R)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of
 Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of
 Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NADEP North Island
----------------------	---------------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP North Island

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	\$0			None Identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NADEP North Island

	<u>Cost</u>	<u>FY</u>	<u>Description</u>	
1.	\$ 377	1999	Training of new employees	(R)
2.	\$ 22	1999	Telephone system upgrade	
3.	\$ 191	1999	Installation of Local Area Networks (LANs)	

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP North Island

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. **Environmental Mitigation.** Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NADEP North Island

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

d. **Miscellaneous Recurring Costs.** Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP North Island

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

(R)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NADEP North Island

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: NADEP North Island

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	\$0			None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NADEP North Island		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	0	590	0	0	590
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	0	0	0	0
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

(R)

(R)

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

Gaining Base Name: NADEP North Island, CA			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)		650	Based on 5 personnel @ 130 SF per person
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)	29,481		See Note (1)
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	

(R)

(R)

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of
 Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of
 Complete a separate Enclosure (3) - Gaining Base Questions, as appropriate, for each "gaining" base involved in the closure/realignment scenario. Make additional copies of this enclosure as necessary. Tables included in this enclosure are 3-A and 3-B. Enter the name of the Gaining Base in the block below.

Gaining Base:	NWS Seal Beach
----------------------	-----------------------

Table 3-A - Dynamic Base Information. Complete the following "Supporting Data" section. Then, summarize this data in the Summary Data Table (3-A) that immediately to the Summary Data Table (3-A), combine both sets of numbers into one "Other One-Time Unique Costs" answer (by year).

a. (1) **Community Infrastructure Impacts.** Identify any cost impacts on community infrastructure at gaining bases which would result from the transfer of functions/personnel, e.g., requirement to build new sewage treatment facility, etc. For each cost, identify the amount, year in which it would be incurred, location (city, etc.), and a brief description of the requirement. Answers must be consistent with certified data contained in the gaining base's Data Call 65, "Economic and Community Infrastructure Data", response. Ensure that adequate coordination takes place, especially in those cases where the gaining and losing base are in different claimancies. **Remember to aggregate this answer with 2.a.(2) costs on the next page, if any, when transferring data to Summary Table.**

Gaining Base: NWS Seal Beach

	<u>Cost</u>	<u>FY</u>	<u>Location</u>	<u>Description</u>
1.	\$0			None Identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

a. (2) **Other Unique One-Time Costs.** Identify any other one-time unique costs at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). Examples include use of temporary office space, etc. Only costs directly attributable to the closure/realignment action should be identified. This area should not be used to identify routine moving or personnel costs, which are calculated automatically by the COBRA algorithms, nor should it be used to identify one-time unique moving costs which will be addressed in the Losing Base tables (enclosure (2)). For each unique one-time cost, identify the amount, year in which the cost will be incurred and describe the nature of the cost. Do not double count any costs identified on Losing Base tables (Enclosure (2)). **Remember to aggregate with 2.a.(1) costs on the previous page, if any, when transferring data to Summary Table.**

Gaining Base: NWS Seal Beach

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 78	1999	Training of new employees
	\$ 66	2000	
2.	\$ 54	1999	Telephone system upgrade
3.	\$ 41	1999	Installation of Local Area Networks (LANs)
	\$ 35	2000	

} deletions

(R)
(R)
(R)
(R)

b. **Other One-Time Unique Savings.** Identify any other one-time unique savings at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section). This area should not be used to identify routine moving or personnel savings, which are calculated automatically by the COBRA algorithms. Do not include MILCON Cost Avoidances (which were identified in a separate data call), or Procurement Cost Avoidances (which are covered in the losing base enclosure). For each savings, identify the amount, year in which it will occur and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: NWS Seal Beach

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

c. Environmental Mitigation. Environmental cleanup costs at closing bases are not considered in COBRA, since these costs will be incurred regardless of whether the activity is closed or remains opened. If, however, additional environmental costs are incurred at gaining bases as the result of a transfer of functions or personnel, these costs should be identified, e.g., wetland mitigation, environmental impact statements at gaining bases, new permits, etc. Identify below any non-Military Construction environmental mitigation costs which will be incurred as a result of this closure/realignment action. (Note: Military Construction Costs for environmental mitigation are identified in Table 3-B). For each cost, identify the amount, year in which the cost will be incurred and a brief description of the cost.

Gaining Base: NWS Seal Beach

	<u>Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 25	1999	Environmental impact statement.

d. Miscellaneous Recurring Costs. Identify any other recurring costs associated with the closure/realignment action at the gaining base which will not be calculated automatically by the COBRA algorithms (as noted in the Introduction section), e.g., new leases of facilities or equipment, etc. For each cost, identify the year in which the cost will begin and describe the nature of the cost. Only costs directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances or CHAMPUS costs, all of which are calculated by other COBRA algorithms.). Do not double count any costs identified on Losing Base tables (Enclosure (2)).

Gaining Base: NWS Seal Beach

	<u>Annual Cost</u>	<u>FY</u>	<u>Description</u>
1.	\$ 0		None identified

(R

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

e. **Miscellaneous Recurring Savings.** Identify any other recurring savings associated with the closure/realignment action which will not be calculated automatically by the model, e.g., elimination of leases of facilities or equipment, etc. For the savings, identify the year in which each will begin and describe the nature of the savings. Only savings directly attributable to the closure/realignment action should be identified. (Do not include changes in non-payroll BOS, Family Housing Operations, housing allowances, CHAMPUS costs or salary savings for eliminated positions/billets, all of which are calculated by other COBRA algorithms.). Do not double count any savings identified on Losing Base tables (Enclosure (2)).

Gaining Base: **NWS Seal Beach**

	<u>Annual Savings</u>	<u>FY</u>	<u>Description</u>
1.	\$0		None identified

f. **Land Purchases.** Identify any land purchases required at gaining bases to accommodate relocating activities/functions. Identify the cost, number of acres, year in which purchase will occur and a brief description identifying why the land needs to be purchased.

Gaining Base: **NWS Seal Beach**

	<u>Cost</u>	<u>No. of Acres</u>	<u>FY</u>	<u>Description</u>
1.	\$0			None identified

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Summarize data shown in response to supporting data questions a. through f. above in the following table:

Table 3-A: Dynamic Base Information

Gaining Base Name: NWS Seal Beach		1996	1997	1998	1999	2000	2001	Total
a.	One-Time Unique Costs *	0	0	0	173	101	0	274
b.	One-Time Unique Savings	0	0	0	0	0	0	0
c.	Environ. Mitigation	0	0	0	25	0	0	25
d.	Misc. Recurring Costs	0	0	0	0	0	0	0
e.	Misc. Recurring Savings	0	0	0	0	0	0	0
f.	Land Purchases	0	0	0	0	0	0	0

* Includes both Community Infrastructure Impact and Other One-Time Unique Costs, as applicable.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B - Military Construction Requirements. Identify the amount of new construction or rehabilitation (using the designated unit of measure) which will be required at the receiving site. Include a brief description of the requirement in the Comment column.

- Do not include Family Housing construction requirements on this table, they will be identified on a separate data call format.
- The COBRA MILCON algorithm will estimate the cost of MILCON requirements for the standard categories of construction listed on the next page. However, if an engineered estimate(s) is already available, then a dollar value for the requirement(s) should be identified in the "Comment" column of the table.
- Any identified Environmental Mitigation MILCON projects must include a total cost and brief description of the requirement in the "Comment" column of the table.
- The "Other" row is provided to identify MILCON requirements which do not fit the standard construction categories, e.g., dry docks, SCIF conversions, aircraft wash racks, etc. Enter a total cost and brief description for each identified requirement. For these "unique" categories of construction, a square footage estimate should also be indicated, if possible.

For Rehabilitation Requirements: if entered as a "unit of measure" (e.g., SF, etc.), then corresponding costs will be calculated at 75% of the cost of new construction (worst-case cost estimate for rehabilitation costs). If the rehabilitation will involve renovation at an anticipated rate of less than 75%, then in addition to identifying the requirement (SF, etc.), enter in the Comment block either a rehabilitation cost or an appropriate percentage which should be used in lieu of the 75% rate.

Show any cost entries in (\$000).

Description of "Units of Measure" used in Table 3-B:

SY - Square Yards
FB - Feet of Berthing
SF - Square Feet
BL - Barrels

Description of standard "Categories of Construction" used in Table 3-B (including examples of types of construction included in these categories):

Horizontal - Aprons/Paving (Aircraft Parking Aprons, Combat Aircraft Ordnance Loading Areas, etc.), shown in square yards.

Berthing - General Purpose Berthing Piers, shown in feet of berthing.

BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS

Air Maintenance - Maintenance Hangers (General Purpose, High Bay, etc.), shown in square feet.

Other Operations - General Purpose Operations Facilities (Aircraft, Ordnance, Amphibious, Headquarters, etc.), shown in square feet.

Administrative - Administrative space (General Purpose and ADP), shown in square feet.

Training - Training Facilities (Academic, Reserve, Applied Instruction, Recruit Processing, Operational Trainers, etc.), shown in square feet.

Maintenance - Non-Weapons facilities (Vehicles, Electronics, Public Works, etc.), shown in square feet.

Bachelor Quarters - Barracks, Dormitories or Unmarked Officer Quarters, shown in square feet.

Supply/Storage - Operational Storage, Cold Storage, General Warehouse, etc., shown in square feet.

Dining Facilities - Enlisted Mess Hall, shown in square feet.

Personnel Support - Fire, Police, Family Service Centers, MWR, Child Care, etc., shown in square feet.

Communications - Other Communications Facilities, (Communications Centers, Telephone Exchanges, Terminal Equipment, Radar Air Traffic Control Center, etc.), shown in square feet.

Ship Maintenance - Shore Intermediate Maintenance, Waterfront Services, Amphibian Vehicle Maintenance, etc., shown in square feet.

RDT&E - Other Research, Development, Test and Evaluation (RDT&E) facilities (Aircraft, Ship, Underwater, Electronics, etc.) (does not include Ammo/Propulsion Labs), shown in square feet.

POL Storage - Jet Engine Fuel Storage, shown in barrels.

Ammo Storage - General Purpose, High Explosive, Small Arms and Missile Magazines, shown in square feet.

Medical Facilities - Hospitals, Medical/Dental Clinics, etc., shown in square feet.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Table 3-B: MILCON Requirements

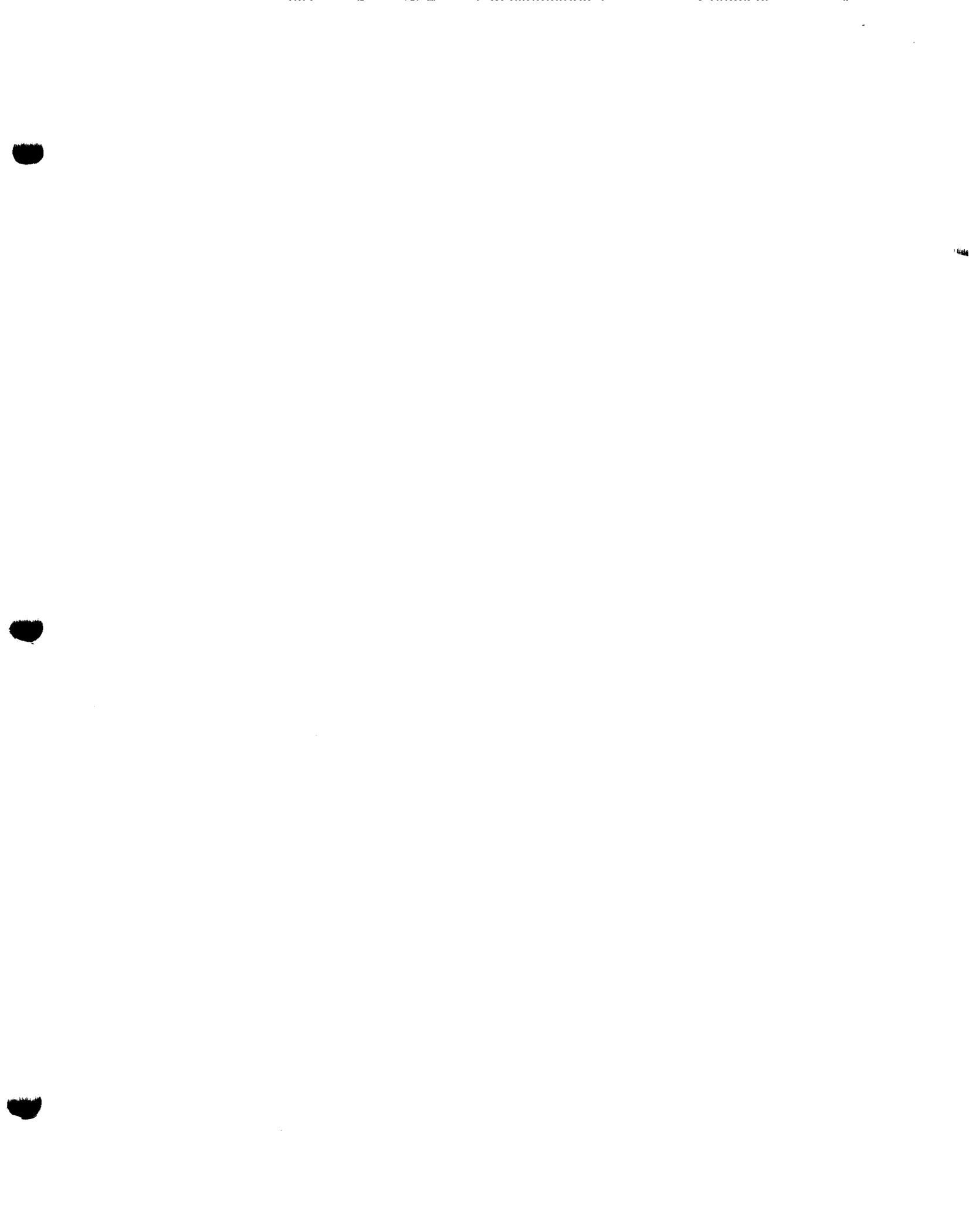
Gaining Base Name: NWS Seal Beach			
Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Horizontal (SY)			
Berthing (FB)			
Air Maintenance (SF)			
Other Operations (SF)			
Administrative (SF)			
Training (SF)			
Maintenance (SF)			
Bachelor Quarters (SF)			
Supply/Storage (SF)			
Dining Facilities (SF)			
Personnel Support (SF)			
Communications (SF)			
Ship Maintenance (SF)			
RDT&E (SF)		7202	CR
POL Storage (BL)			
Ammo Storage (SF)			
Medical Facilities (SF)			
Environmental	\$	\$	

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ENCLOSURE (3) - GAINING BASE QUESTIONS**

Category (Unit)	New Construction Requirement	Rehabilitation Requirement	Comment
Other: - Interface Gage Laboratory	\$ 0	\$ 2,024	12,100 SF temperature & humidity controlled
- Environmentally Controlled Warehouse/Precision Machine Shop	\$ 3,550	\$ 0	22,900 SF temperature & humidity controlled

Note (1): NWAD's Basic Facilities Requirements (BFR) document dated April 1992 carries all of this square footage as RDT&E (NAVFAC category 3xx) space. A percentage of this space is occupied by engineering and non-engineering personnel who are required to be co-located with the engineering functions which they support. Some of this space represents an office-type environment. NWAD relies upon the recent BFR for space requirements and categories.

(R)



COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : 2003 (3 Years)

NPV in 2015(\$K): -172,143
 1-Time Cost(\$K): 74,061

	Net Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	3,940	21,994	10,422	11,369	0	0	47,725	0
Person	-8	-36	100	-2,632	-6,291	-8,861	-17,529	-8,661
Overhd	1,920	1,388	1,391	-2,731	-6,100	-12,021	-16,152	-12,021
Moving	1	29	8,082	4,078	5,106	0	17,296	0
Missio	0	0	0	0	0	0	0	0
Other	0	100	340	337	58	0	835	0
TOTAL	5,854	23,475	20,335	10,421	-7,227	-20,683	32,175	-20,683

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	1	0	1
Enl	0	0	0	0	0	0	0
Civ	0	1	22	67	67	0	157
TOT	0	1	22	67	68	0	158

	1996	1997	1998	1999	2000	2001	Total
POSITIONS REALIGNED							
Off	0	0	2	0	0	0	2
Enl	5	0	1	0	0	0	6
Stu	0	0	0	0	0	0	0
Civ	0	0	322	154	168	0	644
TOT	5	0	325	154	168	0	652

Summary:

- Close NWAD Corona, Move all functions to NPGS Monterey
- Changed 134.9K SQFT RDT&E Office space from RDT&E unit costs to Admin
- 5 Army Reservist go to ??

COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 2/2
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Costs (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	3,940	21,994	10,422	11,369	0	0	47,725	0
Person	22	22	797	498	542	43	1,926	43
Overhd	1,925	1,443	2,369	2,404	2,554	1,763	12,457	1,763
Moving	1	29	8,084	4,078	5,106	0	17,298	0
Missio	0	0	0	0	0	0	0	0
Other	0	100	340	337	58	0	835	0
TOTAL	5,889	23,587	22,012	18,686	8,260	1,806	80,241	1,806

	Savings (\$K) Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	31	58	697	3,131	6,834	8,704	19,455	8,704
Overhd	5	54	977	5,134	8,653	13,784	28,609	13,784
Moving	0	0	3	0	0	0	3	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	36	112	1,677	8,265	15,487	22,488	48,066	22,488

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/4
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	-----	-----
Construction		
Military Construction	47,724,908	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		47,724,908
Personnel		
Civilian RIF	1,109,194	
Civilian Early Retirement	433,178	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	182,864	
Total - Personnel		1,709,762
Overhead		
Program Planning Support	5,852,965	
Mothball / Shutdown	640,000	
Total - Overhead		6,492,965
Moving		
Civilian Moving	13,493,281	
Civilian PPS	2,102,400	
Military Moving	14,212	
Freight	919,522	
One-Time Moving Costs	769,000	
Total - Moving		17,298,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	735,000	
Total - Other		835,000

Total One-Time Costs		74,061,051

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	2,707	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		2,707

Total Net One-Time Costs		74,058,344

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,109,194	
Civilian Early Retirement	433,176	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	162,864	
Total - Personnel		1,709,762
Overhead		
Program Planning Support	5,852,965	
Mothball / Shutdown	640,000	
Total - Overhead		6,492,965
Moving		
Civilian Moving	13,493,281	
Civilian PPS	2,102,400	
Military Moving	14,212	
Freight	919,522	
One-Time Moving Costs	769,000	
Total - Moving		17,298,416
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		25,501,143
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	2,707	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		2,707
Total Net One-Time Costs		25,498,435

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVPGSCOL MONTEREY, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	47,724,908	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		47,724,908
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
One-Time Unique Costs	735,000	
Total - Other		835,000
Total One-Time Costs		48,559,908

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		48,559,908

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
Option Package : NWAD
Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NWAD CORONA	0	0	0	0	0
NAVPGSCOL MONTEREY	47,725	0	0	0	47,725
BASE X	0	0	0	0	0
Totals:	47,725	0	0	0	47,725

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAVPGSCOL MONTEREY, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
NWAD BUILDING	ADMIN	0	0	96,160	23,206	23,206
CMD/RDT&E Offices						
WARF ASSESSMENT LAB	RDT&E	0	n/a	48,000	n/a	11,926
INTERFACE GAGE LAB	RDT&E	0	n/a	19,300	n/a	2,698
METROLOGY LAB	RDT&E	0	n/a	3,900	n/a	870
LEVEL III STRONG RM	RDT&E	0	n/a	16,500	n/a	3,993
SCIF	RDT&E	0	n/a	1,200	n/a	326
WHSE/PRECISION MACH	RDT&E	0	n/a	18,466	n/a	2,863
TM/TELCOMM/WISS LAB	RDT&E	0	n/a	7,400	n/a	1,843

Total Construction Cost:						47,725
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						47,725

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NWAD CORONA, CA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
2	6	0	992

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-109	0	0	0	0	0	-109
TOTAL	-108	0	0	0	0	0	-108

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	6	0	883

PERSONNEL REALIGNMENTS:

To Base: NAVPGSCOL MONTEREY, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	322	154	168	0	644
TOTAL	0	0	325	154	168	0	647

To Base: BASE X, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Out of NWAD CORONA, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	5	0	1	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	322	154	168	0	644
TOTAL	5	0	325	154	168	0	652

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-1	-22	-67	-67	0	-157
TOTAL	0	-1	-22	-67	-68	0	-158

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-49	-13	-20	0	-82
TOTAL	0	0	-49	-13	-20	0	-82

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 2
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVPGSCOL MONTEREY, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
167	245	29	1,462

PERSONNEL REALIGNMENTS:

From Base: NWAD CORONA, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	322	154	168	0	644
TOTAL	0	0	325	154	168	0	647

TOTAL PERSONNEL REALIGNMENTS (Into NAVPGSCOL MONTEREY, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	322	154	168	0	644
TOTAL	0	0	325	154	168	0	647

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
169	246	29	2,106

PERSONNEL SUMMARY FOR: BASE X, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,787	37,589	78	3,468

PERSONNEL REALIGNMENTS:

From Base: NWAD CORONA, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	5	0	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into BASE X, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	5	0	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	5	0	0	0	0	0	5

PERSONNEL SUMMARY REPORT (COBRA v5.08) - Page 3
Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
Option Package : NWAD
Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,787	----- 37,594	----- 78	----- 3,468

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/4
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	322	154	168	0	644
Early Retirement*	10.00%	0	0	32	15	17	0	64
Regular Retirement*	5.00%	0	0	18	8	8	0	32
Civilian Turnover*	15.00%	0	0	48	23	25	0	96
Civs Not Moving (RIFs)*+		0	0	19	9	10	0	38
Civilians Moving (the remainder)		0	0	207	99	108	0	414
Civilian Positions Available		0	0	115	55	60	0	230
CIVILIAN POSITIONS ELIMINATED		0	1	71	80	87	0	239
Early Retirement	10.00%	0	0	7	8	9	0	24
Regular Retirement	5.00%	0	0	4	4	4	0	12
Civilian Turnover	15.00%	0	0	11	12	13	0	36
Civs Not Moving (RIFs)*+		0	0	4	5	5	0	14
Priority Placement#	60.00%	0	1	43	48	52	0	144
Civilians Available to Move		0	0	2	3	4	0	9
Civilians Moving		0	0	2	3	4	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	322	154	168	0	644
Civilians Moving		0	0	209	102	112	0	423
New Civilians Hired		0	0	113	52	56	0	221
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	39	23	26	0	88
TOTAL CIVILIAN RIFs		0	0	23	14	15	0	52
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	43	48	52	0	144
TOTAL CIVILIAN NEW HIRES		0	0	113	52	56	0	221

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	322	154	168	0	644
Regular Retirement*	5.00%	0	0	32	15	17	0	64
Civilian Turnover*	15.00%	0	0	18	8	8	0	32
Civs Not Moving (RIFs)*	6.00%	0	0	48	23	25	0	96
Civilians Moving (the remainder)		0	0	19	9	10	0	38
Civilian Positions Available		0	0	207	99	108	0	414
		0	0	115	55	60	0	230
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	1	71	80	87	0	239
Regular Retirement	5.00%	0	0	7	8	9	0	24
Civilian Turnover	15.00%	0	0	4	4	4	0	12
Civs Not Moving (RIFs)*	6.00%	0	0	11	12	13	0	36
Priority Placement#	60.00%	0	0	4	5	5	0	14
Civilians Available to Move		0	1	43	48	52	0	144
Civilians Moving		0	0	2	3	4	0	9
Civilian RIFs (the remainder)		0	0	2	3	4	0	9
		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	39	23	26	0	88
TOTAL CIVILIAN RIFs								
		0	0	23	14	15	0	52
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	1	43	48	52	0	144
TOTAL CIVILIAN NEW HIRES								
		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 3/4
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVPGSCOL MONTEREY, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	322	154	168	0	644
Civilians Moving		0	0	209	102	112	0	423
New Civilians Hired		0	0	113	52	56	0	221
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	113	52	56	0	221

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 4/4
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

Base: BASE X, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	8.00%	0	0	0	0	0	0	0
Priority Placement#	80.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95080F.SFF

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	3,940	21,994	10,422	11,369	0	0	47,725
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	491	299	320	0	1,109
Civ Retire	0	0	192	113	128	0	433
CIV MOVING							
Per Diem	0	0	716	349	383	0	1,448
POV Miles	0	0	11	5	6	0	23
Home Purch	0	0	2,820	1,376	1,511	0	5,708
HHG	0	0	1,356	662	726	0	2,744
Misc	0	0	146	71	78	0	296
House Hunt	0	0	456	222	244	0	922
PPS	0	29	633	691	749	0	2,102
RITA	0	0	1,162	567	622	0	2,351
FREIGHT							
Packing	1	0	53	25	28	0	107
Freight	0	0	237	108	464	0	809
Vehicles	0	0	0	0	3	0	3
Driving	0	0	0	0	0	0	0
Unemployment	0	0	72	44	47	0	163
OTHER							
Program Plan	1,918	1,439	1,079	809	607	0	5,853
Shutdown	3	1	284	168	184	0	640
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	480	0	289	0	769
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	12	0	0	0	12
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	4	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	340	337	58	0	735
TOTAL ONE-TIME	5,864	23,562	20,964	17,217	6,454	0	74,061

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NWAD CORONA, CA	Closes in FY 2000
NAVPGSCOL MONTEREY, CA	Realignment
BASE X, CA	Realignment

Summary:

- Close NWAD Corona, Move all functions to NPGS Monterey
- Changed 134.9K SQFT RDT&E Office space from RDT&E unit costs to Admin
- 5 Army Reservist go to ??

039

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NWAD CORONA, CA	NAVPGSCOL MONTEREY, CA	297 mi
NWAD CORONA, CA	BASE X, CA	12 mi
NAVPGSCOL MONTEREY, CA	BASE X, CA	308 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NWAD CORONA, CA to NAVPGSCOL MONTEREY, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	2	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	322	154	168	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	703	321	1,501	0
Suppt Eqpt (tons):	0	0	70	30	20	0
Military Light Vehicles:	0	0	0	0	1	0
Heavy/Special Vehicles:	0	0	0	0	3	0

Transfers from NWAD CORONA, CA to BASE X, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	5	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NWAD CORONA, CA

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	1,925
Total Enlisted Employees:	6	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	13,295
Total Civilian Employees:	992	BOS Payroll (\$K/Year):	8,213
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	512	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	64267
Enlisted VHA (\$/Month):	201	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	140	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAVPGSCOL MONTEREY, CA

Total Officer Employees:	167	RPMA Non-Payroll (\$K/Year):	2,048
Total Enlisted Employees:	245	Communications (\$K/Year):	0
Total Student Employees:	29	BOS Non-Payroll (\$K/Year):	7,948
Total Civilian Employees:	1,462	BOS Payroll (\$K/Year):	13,126
Mil Families Living On Base:	50.0%	Family Housing (\$K/Year):	166
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.20
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	999	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	363	Activity Code:	62271
Enlisted VHA (\$/Month):	247	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	111	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: BASE X, CA

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	110	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NWAD CORONA, CA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	480	0	289	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	512					0.0%
						Perc Family Housing ShutDown:

Name: NAVPGSCOL MONTEREY, CA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	340	337	58	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	100	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: BASE X, CA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NWAD CORONA, CA

	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	1	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-109	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-1	-22	-67	-67	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	-49	-13	-20	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVPGSCOL MONTEREY, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
NWAD BUILDING	ADMIN	98,180	0	0
CMD/RDT&E Offices				
WARF ASSESSMENT LAB	RDT&E	48,000	0	11,926
INTERFACE GAGE LAB	RDT&E	19,300	0	2,698
METROLOGY LAB	RDT&E	3,900	0	870
LEVEL III STRONG RM	RDT&E	18,500	0	3,993
SCIF	RDT&E	1,200	0	326
WHSE/PRECISION MACH	RDT&E	18,466	0	2,863
TM/TELCOMM/WISS LAB	RDT&E	7,400	0	1,843

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	60.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	54,694.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	64.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc: NAVY DBOF BRAC95		RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00%	1997: 2.90%	1998: 3.00%	1999: 3.00%
			2000: 3.00%
			2001: 3.00%

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N950BOF.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	81	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyards Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	296	399	399	399	1,494	399
BOS	3	3	709	1,027	1,383	1,363	4,470	1,363
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	22	22	43	43	43	43	216	43
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	1,048	1,489	1,806	1,806	6,180	1,806
TOTAL COST	5,889	23,587	22,012	18,686	8,260	1,806	80,241	1,806
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	3	0	0	0	3	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	5	11	413	1,069	1,608	1,925	5,032	1,925
BOS	0	43	564	4,065	7,045	11,859	23,577	11,859
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	27	656	3,090	6,755	8,587	19,115	8,587
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	77	115	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	31	31	41	41	41	41	224	41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	36	112	1,674	8,265	15,487	22,488	48,063	22,488
TOTAL SAVINGS	36	112	1,677	8,265	15,487	22,488	48,066	22,488

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,940	21,994	10,422	11,369	0	0	47,725	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	682	412	448	0	1,542	
Civ Moving	1	29	7,590	4,078	4,817	0	16,515	
Other	1,922	1,440	1,915	1,021	1,127	0	7,425	
MIL PERSONNEL								
Mil Moving	0	0	11	0	4	0	16	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	100	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	340	337	58	0	735	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5,864	23,562	20,961	17,217	6,454	0	74,058	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-5	-11	-117	-670	-1,209	-1,526	-3,538	-1,526
BOS	3	-40	145	-3,038	-5,681	-10,496	-19,107	-10,496
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-27	-656	-3,090	-6,755	-8,587	-19,115	-8,587
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-77	-115	-77
House Allow	-8	-8	2	2	2	2	-8	2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-10	-87	-626	-6,796	-13,681	-20,683	-41,883	-20,683
TOTAL NET COST	5,854	23,475	20,335	10,421	-7,227	-20,683	32,175	-20,683

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	491	299	320	0	1,109
Civ Retire	0	0	192	113	128	0	433
CIV MOVING							
Per Diem	0	0	716	349	383	0	1,448
POV Miles	0	0	11	5	6	0	23
Home Purch	0	0	2,820	1,376	1,511	0	5,708
HHG	0	0	1,358	862	726	0	2,744
Misc	0	0	146	71	78	0	296
House Hunt	0	0	456	222	244	0	922
PPS	0	29	633	691	749	0	2,102
RITA	0	0	1,162	567	622	0	2,351
FREIGHT							
Packing	1	0	53	25	28	0	107
Freight	0	0	237	108	464	0	809
Vehicles	0	0	0	0	3	0	3
Driving	0	0	0	0	0	0	0
Unemployment	0	0	72	44	47	0	163
OTHER							
Program Plan	1,918	1,439	1,079	809	607	0	5,853
Shutdown	3	1	284	168	184	0	640
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	480	0	289	0	769
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	12	0	0	0	12
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	4	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,923	1,468	10,202	5,511	6,396	0	25,501

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

Base: NWAD CORONA, CA

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	1,923	1,468	10,202	5,511	6,396	0	25,501	0
-------------	-------	-------	--------	-------	-------	---	--------	---

ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	3	0	0	0	3	0
OTHER								
Land Sales	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3	0	0	0	3	0

RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	5	11	413	1,069	1,608	1,925	5,032	1,925
BOS	0	43	584	4,065	7,045	11,859	23,577	11,859
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	27	656	3,090	6,755	8,587	19,115	8,587
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	77	115	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	31	31	41	41	41	41	224	41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	36	112	1,674	8,265	15,487	22,488	48,083	22,488
TOTAL SAVINGS	36	112	1,677	8,265	15,487	22,488	48,066	22,488

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 8/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	0	682	412	448	0	1,542	
Civ Moving	1	29	7,590	4,078	4,817	0	16,515	
Other	1,922	1,440	1,915	1,021	1,127	0	7,425	
MIL PERSONNEL								
Mil Moving	0	0	11	0	4	0	16	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,923	1,468	10,200	5,511	6,398	0	25,498	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	-5	-11	-413	-1,069	-1,608	-1,925	-5,032	-1,925
BOS	0	-43	-564	-4,065	-7,045	-11,859	-23,577	-11,859
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-27	-656	-3,090	-8,755	-8,587	-19,115	-8,587
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-77	-115	-77
House Allow	-31	-31	-41	-41	-41	-41	-224	-41
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	-36	-112	-1,674	-8,265	-15,487	-22,488	-48,063	-22,488
TOTAL NET COST	1,888	1,356	8,525	-2,754	-9,091	-22,488	-22,565	-22,488

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVPGSCOL MONTEREY, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	3,940	21,994	10,422	11,369	0	0	47,725
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	100	0	0	0	0	100
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	340	337	58	0	735
TOTAL ONE-TIME	3,940	22,094	10,782	11,706	58	0	48,560

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAVPGSCOL MONTEREY, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	3,940	21,994	10,422	11,369	0	0	47,725	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	100	0	0	0	0	100	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	340	337	58	0	735	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,940	22,094	10,762	11,706	58	0	48,560	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	296	399	399	399	1,494	399
BOS	0	0	706	1,024	1,360	1,360	4,451	1,360
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	20	20	20	20	82	20
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,023	1,444	1,780	1,780	6,027	1,780
TOTAL NET COST	3,940	22,094	11,784	13,150	1,838	1,780	54,587	1,780

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

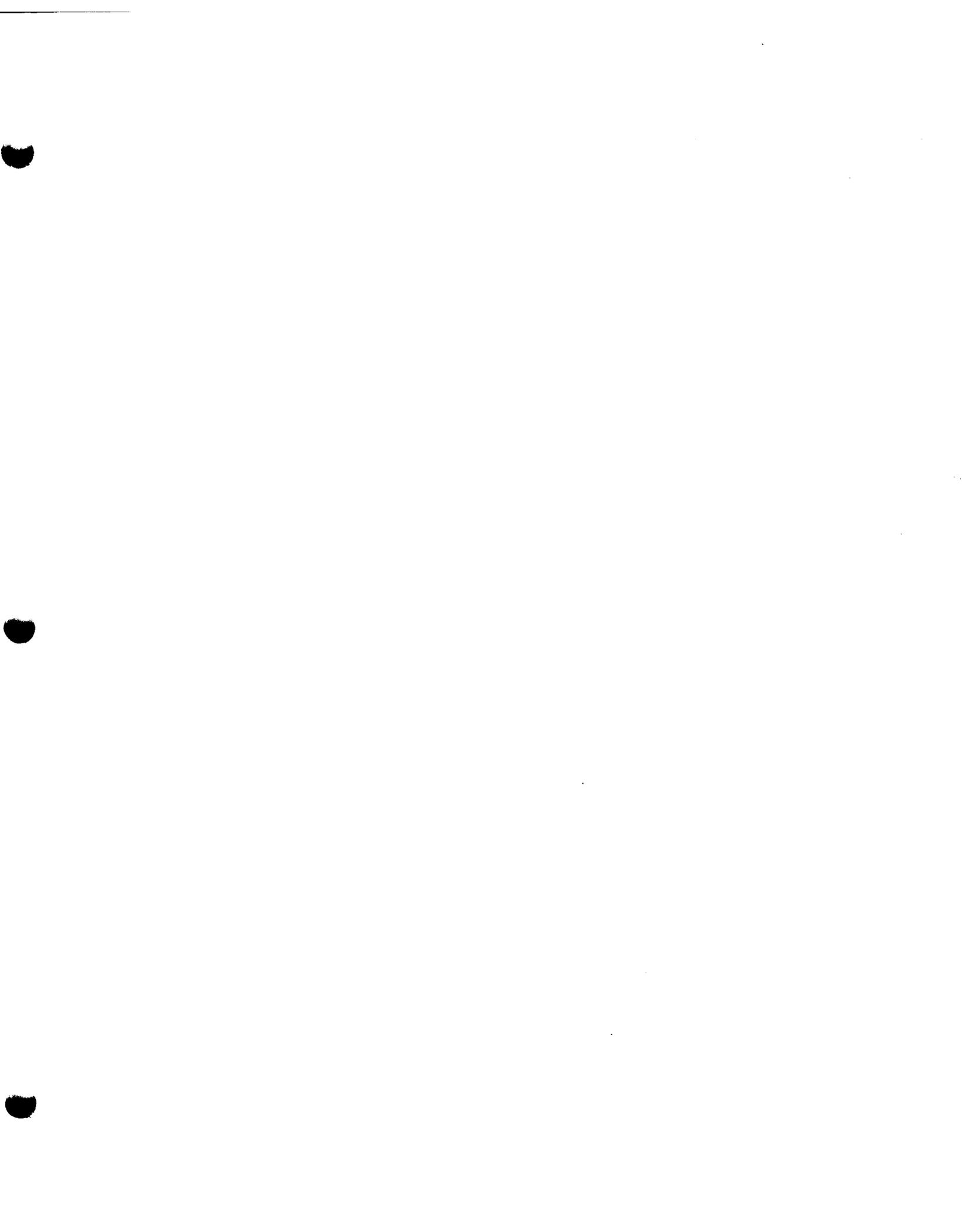
Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/12
 Data As Of 17:41 12/11/1994, Report Created 13:51 02/09/1995

Department : NAVY
 Option Package : NWAD
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X, CA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET								
----(\$K)-----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	3	3	3	3	3	3	18	3
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	22	22	22	22	22	22	134	22
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	25	25	25	25	25	25	153	25
TOTAL NET COST	25	25	25	25	25	25	153	25



COBRA REALIGNMENT SUMMARY (COBRA v5.08) - Page 1/2
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Starting Year : 1996
 Final Year : 2000
 ROI Year : 2003 (3 Years)

NPV in 2015(\$K): -178,291
 1-Time Cost(\$K): 58,061

Net Costs (\$K) Constant Dollars	1996						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	6,477	8,660	14,208	2,562	0	0	31,905	0
Person	0	169	-84	-2,327	-6,545	-8,651	-17,439	-8,651
Overhd	1,917	1,919	748	-1,619	-8,555	-11,117	-16,707	-11,117
Moving	0	2,413	5,426	7,667	1,710	0	17,215	0
Missio	0	0	0	0	0	0	0	0
Other	0	99	229	360	22	0	710	0
TOTAL	8,394	13,260	20,522	6,643	-13,368	-19,767	15,683	-19,767

	1996	1997	1998	1999	2000	2001	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	1	0	1
Enl	0	0	0	0	0	0	0
Civ	0	1	22	67	67	0	157
TOT	0	1	22	67	68	0	158
POSITIONS REALIGNED							
Off	0	0	2	0	0	0	2
Enl	0	0	1	0	0	0	1
Stu	0	0	0	0	0	0	0
Civ	0	103	217	299	25	0	644
TOT	0	103	220	299	25	0	647

Summary:

- Close NWAD Corona. Move functions to NSWC Port Hueneme, NAWC China Lake
 NAWC Point Mugu, NADEP North Island, NWS Seal Beach

039A

Corona

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Costs (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	6,477	8,660	14,206	2,562	0	0	31,905	0
Person	0	196	589	780	266	31	1,862	31
Overhd	1,917	2,032	2,581	3,617	3,348	2,660	16,156	2,660
Moving	0	2,413	5,429	7,667	1,710	0	17,218	0
Missio	0	0	0	0	0	0	0	0
Other	0	99	229	360	22	0	710	0
TOTAL	8,394	13,400	23,035	14,986	5,346	2,691	67,851	2,691

Savings (\$K)	Constant Dollars						Total	Beyond
	1996	1997	1998	1999	2000	2001		
MilCon	0	0	0	0	0	0	0	0
Person	0	27	674	3,108	6,811	8,681	19,302	8,681
Overhd	0	112	1,835	5,236	11,903	13,777	32,863	13,777
Moving	0	0	3	0	0	0	3	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	140	2,512	8,343	18,714	22,458	52,168	22,458

TOTAL ONE-TIME COST REPORT (COBRA v5.08) - Page 1/8
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

(All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,904,879	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		31,904,879
Personnel		
Civilian RIF	1,130,525	
Civilian Early Retirement	438,099	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	165,996	
Total - Personnel		1,739,147
Overhead		
Program Planning Support	5,849,404	
Mothball / Shutdown	640,000	
Total - Overhead		6,489,404
Moving		
Civilian Moving	13,881,390	
Civilian PPS	2,102,400	
Military Moving	13,727	
Freight	931,440	
One-Time Moving Costs	289,000	
Total - Moving		17,217,957
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	710,000	
Total - Other		710,000
Total One-Time Costs		58,061,187

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	2,707	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		2,707

Total Net One-Time Costs		58,058,480

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA
 (All values in Dollars)

Category	Cost	Sub-Total

Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	1,130,525	
Civilian Early Retirement	438,099	
Civilian New Hires	0	
Eliminated Military PCS	4,527	
Unemployment	165,996	
Total - Personnel		1,739,147
Overhead		
Program Planning Support	5,849,404	
Mothball / Shutdown	640,000	
Total - Overhead		6,489,404
Moving		
Civilian Moving	13,881,390	
Civilian PPS	2,102,400	
Military Moving	13,727	
Freight	931,440	
One-Time Moving Costs	289,000	
Total - Moving		17,217,957
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		25,446,508

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	2,707	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		2,707

Total Net One-Time Costs		25,443,801

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	3,263,575	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		3,263,575
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	72,000	
Total - Other		72,000

Total One-Time Costs		3,335,575

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		3,335,575

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN POINT MUGU, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	2,295,309	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		2,295,309
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	53,000	
Total - Other		53,000
Total One-Time Costs		2,348,309

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0

Total Net One-Time Costs		2,348,309

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA
 (All values in Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	6,450,186	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,450,186
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	144,000	
Total - Other		144,000
Total One-Time Costs		6,594,186
One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		6,594,186

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: CBC PORT HUENEME, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	13,864,000	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		13,864,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	339,000	
Total - Other		339,000
Total One-Time Costs		14,203,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,203,000

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,450,186	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,450,186
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	144,000	
Total - Other		144,000

Total One-Time Costs		6,594,186

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,594,186

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: WPNSTA SEAL BEACH, CA
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,031,609	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		6,031,609
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	102,000	
Total - Other		102,000

Total One-Time Costs		6,133,609

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,133,609

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X, XX
 (All values in Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Family Housing Construction	0	
Information Management Account	0	
Land Purchases	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Civilian New Hires	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Planning Support	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPS	0	
Military Moving	0	
Freight	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Family Housing Cost Avoidances	0	
Military Moving	0	
Land Sales	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N950B0F.SFF

All Costs in \$K

Base Name	Total MilCon	IMA Cost	Land Purch	Cost Avoid	Total Cost
NWAD CORONA	0	0	0	0	0
NAWC WPN CHINA LAKE	3,263	0	0	0	3,263
NAWC WPN POINT MUGU	2,295	0	0	0	2,295
CBC PORT HUENEME	13,864	0	0	0	13,864
NADEP NORTH ISLAND	6,450	0	0	0	6,450
WPNSTA SEAL BEACH	6,032	0	0	0	6,032
BASE X	0	0	0	0	0
Totals:	31,905	0	0	0	31,905

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC WPN CHINA LAKE, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Air Weps Assessment	ADMIN	13,277	2,803	0	0	2,803
PA,QA,SE,Test						
Level III Strong Rms	RDT&E	660	n/a	0	n/a	160
WISS Lab	RDT&E	1,605	n/a	0	n/a	300
Total Construction Cost:						3,263
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0
TOTAL:						3,263

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NAWC WPN POINT MUGU, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Air Wepons Perf Asse ADMIN		5,696	1,065	0	0	1,065
TM/TComm/Gnd Sta Lab RDT&E		6,588	n/a	0	n/a	1,230

Total Construction Cost:	2,295
+ Info Management Account:	0
+ Land Purchases:	0
- Construction Cost Avoid:	0
TOTAL:	2,295

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: CBC PORT HUENEME, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Surf Weps PA/QA/SE/C ADMIN		50,242	n/a	0	n/a	1,192
10% of New Const						
Warf Assessment Lab RDT&E		0	n/a	48,000	n/a	12,672

Total Construction Cost:						13,864
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						13,864

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: NADEP NORTH ISLAND, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Metrology RDT&E	ADMIN	0	0	22,270	5,195	5,195
Level III Strong Rm	RDT&E	0	n/a	3,300	n/a	924
Force Machine	RDT&E	0	n/a	900	n/a	331

Total Construction Cost:						6,450
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						6,450

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

MilCon for Base: WPNSTA SEAL BEACH, CA

All Costs in \$K

Description:	MilCon Categ	Using Rehab	Rehab Cost*	New MilCon	New Cost*	Total Cost*
Gage RDT&E	ADMIN	6,120	1,145	0	0	1,145
Interface Gage Lab	RDT&E	12,100	n/a	0	n/a	2,024
WHSE/Precision Mach	RDT&E	0	n/a	13,300	n/a	2,863

Total Construction Cost:						6,032
+ Info Management Account:						0
+ Land Purchases:						0
- Construction Cost Avoid:						0

TOTAL:						6,032

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

PERSONNEL SUMMARY REPORT (COBRA v5.08)
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95D8OF.SFF

PERSONNEL SUMMARY FOR: NWAD CORONA, CA

BASE POPULATION (FY 1996):

Officers	Enlisted	Students	Civilians
2	1	0	992

FORCE STRUCTURE CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	1	0	0	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-109	0	0	0	0	0	-109
TOTAL	-108	0	0	0	0	0	-108

BASE POPULATION (Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3	1	0	883

PERSONNEL REALIGNMENTS:

To Base: NAWC WPN CHINA LAKE, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	1	0	0	0	83

To Base: NAWC WPN POINT MUGU, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	29	0	0	50
TOTAL	0	21	0	29	0	0	50

To Base: CBC PORT HUENEME, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	217	104	0	0	321
TOTAL	0	0	219	104	0	0	323

To Base: NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	137	0	0	137

To Base: WPNSTA SEAL BEACH, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	25	0	54
TOTAL	0	0	0	29	25	0	54

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NWAD CORONA, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	2	0	0	0	2
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	103	217	299	25	0	644
TOTAL	0	103	220	299	25	0	647

SCENARIO POSITION CHANGES:

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	-1	-22	-67	-67	0	-157
TOTAL	0	-1	-22	-67	-68	0	-158

POSITIONS ELIMINATED (No Salary Savings):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-49	-13	-20	0	-82
TOTAL	0	0	-49	-13	-20	0	-82

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAWC WPN CHINA LAKE, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
143	868	0	4,226

PERSONNEL REALIGNMENTS:

From Base: NWAD CORONA, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	1	0	0	0	83

TOTAL PERSONNEL REALIGNMENTS (Into NAWC WPN CHINA LAKE, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	82	0	0	0	0	82
TOTAL	0	82	1	0	0	0	83

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
144	868	0	4,308

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NAWC WPN POINT MUGU, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
281	1,660	0	3,332

PERSONNEL REALIGNMENTS:

From Base: NWAD CORONA, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	29	0	0	50
TOTAL	0	21	0	29	0	0	50

TOTAL PERSONNEL REALIGNMENTS (Into NAWC WPN POINT MUGU, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	21	0	29	0	0	50
TOTAL	0	21	0	29	0	0	50

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
281	1,660	0	3,382

PERSONNEL SUMMARY FOR: CBC PORT HUENEME, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
257	3,452	35	3,512

PERSONNEL REALIGNMENTS:

From Base: NWAD CORONA, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	217	104	0	0	321
TOTAL	0	0	219	104	0	0	323

TOTAL PERSONNEL REALIGNMENTS (Into CBC PORT HUENEME, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	217	104	0	0	321
TOTAL	0	0	219	104	0	0	323

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
258	3,453	35	3,833

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: NADEP NORTH ISLAND, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,230

PERSONNEL REALIGNMENTS:

From Base: NWAD CORONA, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	137	0	0	137

TOTAL PERSONNEL REALIGNMENTS (Into NADEP NORTH ISLAND, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	137	0	0	137
TOTAL	0	0	0	137	0	0	137

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
18	18	0	3,367

PERSONNEL SUMMARY FOR: WPNSTA SEAL BEACH, CA

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
22	251	0	674

PERSONNEL REALIGNMENTS:

From Base: NWAD CORONA, CA

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	25	0	54
TOTAL	0	0	0	29	25	0	54

TOTAL PERSONNEL REALIGNMENTS (Into WPNSTA SEAL BEACH, CA):

	1996	1997	1998	1999	2000	2001	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	29	25	0	54
TOTAL	0	0	0	29	25	0	54

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
22	251	0	728

Department : NAVY
Option Package : NWADA
Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
Std Fctrs File : P:\COBRA\N95DBOF.SFF

PERSONNEL SUMMARY FOR: BASE X, XX

BASE POPULATION (FY 1996, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,787	----- 37,589	----- 78	----- 3,468

BASE POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
----- 2,787	----- 37,589	----- 78	----- 3,468

TOTAL PERSONNEL IMPACT REPORT (COBRA v5.08) - Page 1/8
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	103	217	299	25	0	644
Early Retirement*	10.00%	0	10	22	30	3	0	65
Regular Retirement*	5.00%	0	5	11	14	1	0	31
Civilian Turnover*	15.00%	0	15	33	45	4	0	97
Civs Not Moving (RIFs)*+		0	6	13	18	2	0	39
Civilians Moving (the remainder)		0	67	138	192	15	0	412
Civilian Positions Available		0	36	79	107	10	0	232
CIVILIAN POSITIONS ELIMINATED		0	1	71	80	87	0	239
Early Retirement	10.00%	0	0	7	8	9	0	24
Regular Retirement	5.00%	0	0	4	4	4	0	12
Civilian Turnover	15.00%	0	0	11	12	13	0	36
Civs Not Moving (RIFs)*+		0	0	4	5	5	0	14
Priority Placement#	60.00%	0	1	43	48	52	0	144
Civilians Available to Move		0	0	2	3	4	0	9
Civilians Moving		0	0	2	3	4	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	103	217	299	25	0	644
Civilians Moving		0	67	140	195	19	0	421
New Civilians Hired		0	36	77	104	6	0	223
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	29	38	12	0	89
TOTAL CIVILIAN RIFS		0	6	17	23	7	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	43	48	52	0	144
TOTAL CIVILIAN NEW HIRES		0	36	77	104	6	0	223

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

+ The Percentage of Civilians Not Willing to Move (Voluntary RIFs) varies from base to base.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	103	217	299	25	0	644
Early Retirement*	10.00%	0	10	22	30	3	0	65
Regular Retirement*	5.00%	0	5	11	14	1	0	31
Civilian Turnover*	15.00%	0	15	33	45	4	0	97
Civs Not Moving (RIFs)*	6.00%	0	6	13	18	2	0	39
Civilians Moving (the remainder)		0	67	138	192	15	0	412
Civilian Positions Available		0	36	79	107	10	0	232
CIVILIAN POSITIONS ELIMINATED		0	1	71	80	87	0	239
Early Retirement	10.00%	0	0	7	8	9	0	24
Regular Retirement	5.00%	0	0	4	4	4	0	12
Civilian Turnover	15.00%	0	0	11	12	13	0	36
Civs Not Moving (RIFs)*	6.00%	0	0	4	5	5	0	14
Priority Placement#	60.00%	0	1	43	48	52	0	144
Civilians Available to Move		0	0	2	3	4	0	9
Civilians Moving		0	0	2	3	4	0	9
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	10	29	38	12	0	89
TOTAL CIVILIAN RIFs		0	6	17	23	7	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	1	43	48	52	0	144
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	82	0	0	0	0	82
New Civilians Hired		0	53	0	0	0	0	53
Other Civilian Additions		0	29	0	0	0	0	29
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS								
		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs								
		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#								
		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES								
		0	29	0	0	0	0	29

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN POINT MUGU, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	21	0	29	0	0	50
Civilians Moving		0	14	0	19	0	0	33
New Civilians Hired		0	7	0	10	0	0	17
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	7	0	10	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: CBC PORT HUENEME, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	217	104	0	0	321
New Civilians Hired		0	0	140	67	0	0	207
Other Civilian Additions		0	0	77	37	0	0	114
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	77	37	0	0	114

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	137	0	0	137
Civilians Moving		0	0	0	87	0	0	87
New Civilians Hired		0	0	0	50	0	0	50
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	50	0	0	50

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: WPNSTA SEAL BEACH, CA	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	29	25	0	54
Civilians Moving		0	0	0	22	19	0	41
New Civilians Hired		0	0	0	7	6	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	7	6	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X, XX	Rate	1996	1997	1998	1999	2000	2001	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	10.00%	0	0	0	0	0	0	0
Regular Retirement*	5.00%	0	0	0	0	0	0	0
Civilian Turnover*	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	10.00%	0	0	0	0	0	0	0
Regular Retirement	5.00%	0	0	0	0	0	0	0
Civilian Turnover	15.00%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	60.00%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPS placements involving a PCS is 50.00%

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 1/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME COSTS -----(\$K)-----	1996 ----	1997 ----	1998 ----	1999 ----	2000 ----	2001 ----	Total -----
CONSTRUCTION							
MILCON	6,477	8,660	14,206	2,562	0	0	31,905
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	128	363	491	149	0	1,130
Civ Retire	0	49	143	187	59	0	438
CIV MOVING							
Per Diem	0	284	593	763	80	0	1,721
POV Miles	0	1	2	3	0	0	7
Home Purch	0	945	1,879	2,620	259	0	5,703
HHG	0	427	890	1,240	120	0	2,677
Misc	0	47	98	136	13	0	295
House Hunt	0	170	354	456	47	0	1,027
PPS	0	29	633	691	749	0	2,102
RITA	0	405	819	1,114	112	0	2,451
FREIGHT							
Packing	0	17	35	48	5	0	105
Freight	0	87	110	306	323	0	826
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	19	53	72	22	0	166
OTHER							
Program Plan	1,917	1,438	1,078	809	607	0	5,849
Shutdown	0	75	210	273	81	0	640
New Hire	0	0	0	0	0	0	0
1-Time Move	0	0	0	289	0	0	289
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	11	0	0	0	11
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	4	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	99	229	360	22	0	710
TOTAL ONE-TIME	8,394	12,881	21,711	12,421	2,655	0	58,061

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 2/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	109	115	115	115	454	115
BOS	0	519	1,183	2,420	2,545	2,545	9,213	2,545
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	31	31	31	31	123	31
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	519	1,324	2,565	2,691	2,691	9,790	2,691
TOTAL COST	8,394	13,400	23,035	14,986	5,346	2,691	67,851	2,691
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	3	0	0	0	3	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	105	509	1,217	1,776	1,925	5,533	1,925
BOS	0	7	1,326	4,018	10,127	11,852	27,331	11,852
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	27	656	3,090	6,755	8,587	19,115	8,587
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	77	115	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	71	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	140	2,509	8,343	18,714	22,458	52,165	22,458
TOTAL SAVINGS	0	140	2,512	8,343	18,714	22,458	52,168	22,458

TOTAL APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 3/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,477	8,660	14,206	2,562	0	0	31,905	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	177	505	678	208	0	1,569	
Civ Moving	0	2,413	5,415	7,378	1,710	0	16,915	
Other	1,917	1,532	1,342	1,443	710	0	6,944	
MIL PERSONNEL								
Mil Moving	0	0	11	0	4	0	15	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	99	229	360	22	0	710	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	8,394	12,881	21,708	12,421	2,855	0	58,058	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-105	-400	-1,102	-1,861	-1,810	-5,079	-1,810
BOS	0	512	-143	-1,599	-7,581	-9,306	-18,118	-9,306
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-27	-656	-3,090	-6,755	-8,587	-19,115	-8,587
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-77	-115	-77
House Allow	0	0	13	13	13	13	52	13
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	379	-1,186	-5,778	-16,023	-19,767	-42,375	-19,767
TOTAL NET COST	8,394	13,260	20,522	6,643	-13,368	-19,767	15,683	-19,767

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 4/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	128	363	491	149	0	1,130
Civ Retire	0	49	143	187	59	0	438
CIV MOVING							
Per Diem	0	284	593	763	80	0	1,721
POV Miles	0	1	2	3	0	0	7
Home Purch	0	945	1,879	2,620	259	0	5,703
HHG	0	427	890	1,240	120	0	2,677
Misc	0	47	98	136	13	0	295
House Hunt	0	170	354	456	47	0	1,027
PPS	0	29	633	691	749	0	2,102
RITA	0	405	819	1,114	112	0	2,451
FREIGHT							
Packing	0	17	35	48	5	0	105
Freight	0	87	110	306	323	0	826
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	19	53	72	22	0	166
OTHER							
Program Plan	1,917	1,438	1,078	809	607	0	5,849
Shutdown	0	75	210	273	81	0	640
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	289	0	0	289
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	11	0	0	0	11
Misc	0	0	2	0	0	0	2
OTHER							
Elim PCS	0	0	0	0	4	0	4
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,917	4,122	7,276	9,499	2,833	0	25,446

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 5/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA								
RECURRINGCOSTS	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	1,917	4,122	7,278	9,499	2,633	0	25,446	0
ONE-TIME SAVES	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	3	0	0	0	3	
OTHER								
Land Sales	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3	0	0	0	3	
RECURRINGSAVES	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	105	509	1,217	1,776	1,925	5,533	1,925
BOS	0	7	1,326	4,018	10,127	11,852	27,331	11,852
Unique Operat	0	0	0	0	0	0	0	0
Civ Salary	0	27	856	3,090	6,755	8,587	19,115	8,587
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	38	77	115	77
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	18	18	18	18	71	18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	140	2,509	8,343	18,714	22,458	52,165	22,458
TOTAL SAVINGS	0	140	2,512	8,343	18,714	22,458	52,168	22,458

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 6/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NWAD CORONA, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	177	505	678	208	0	1,569	
Civ Moving	0	2,413	5,415	7,378	1,710	0	16,915	
Other	1,917	1,532	1,342	1,443	710	0	6,944	
MIL PERSONNEL								
Mil Moving	0	0	11	0	4	0	15	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,917	4,122	7,273	9,499	2,633	0	25,444	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	-105	-509	-1,217	-1,776	-1,925	-5,533	-1,925
BOS	0	-7	-1,326	-4,018	-10,127	-11,852	-27,331	-11,852
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	-27	-656	-3,090	-6,755	-8,587	-19,115	-8,587
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-38	-77	-115	-77
House Allow	0	0	-18	-18	-18	-18	-71	-18
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-140	-2,509	-8,343	-18,714	-22,458	-52,165	-22,458
TOTAL NET COST	1,917	3,982	4,764	1,155	-16,081	-22,458	-26,721	-22,458

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 7/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	3,227	36	0	0	0	0	3,263
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	72	0	0	0	0	72
TOTAL ONE-TIME	3,227	108	0	0	0	0	3,335

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 9/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN CHINA LAKE, CA								
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	3,227	36	0	0	0	0	3,263	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	72	0	0	0	0	72	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,227	108	0	0	0	0	3,335	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	401	406	406	406	406	2,025	406
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	9	9	9	9	36	9
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	401	415	415	415	415	2,061	415
TOTAL NET COST	3,227	509	415	415	415	415	5,396	415

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 10/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN POINT MUGU, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	1,074	0	1,221	0	0	0	2,295
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	27	0	26	0	0	53
TOTAL ONE-TIME	1,074	27	1,221	26	0	0	2,348

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 12/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NAWC WPN POINT MUGU, CA	1996	1997	1998	1999	2000	2001	Total	
ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	
CONSTRUCTION								
MILCON	1,074	0	1,221	0	0	0	2,295	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	27	0	28	0	0	53	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,074	27	1,221	28	0	0	2,348	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	0	0	0	0	0	0
BOS	0	118	118	280	280	280	1,076	280
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	118	118	280	280	280	1,076	280
TOTAL NET COST	1,074	145	1,339	306	280	280	3,425	280

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 13/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fetrs File : P:\COBRA\N95DBOF.SFF

Base: CBC PORT HUENEME, CA

ONE-TIME COSTS	1996	1997	1998	1999	2000	2001	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,145	8,624	4,095	0	0	0	13,864
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	229	110	0	0	339
TOTAL ONE-TIME	1,145	8,624	4,324	110	0	0	14,203

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 16/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	532	0	5,918	0	0	0	6,450
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	144	0	0	144
TOTAL ONE-TIME	532	0	5,918	144	0	0	6,594

INPUT DATA REPORT (COBRA v5.08)
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 1996

Model does Time-Phasing of Construction/Shutdown: Yes

Base Name	Strategy:
-----	-----
NWAD CORONA, CA	Closes in FY 2000
NAWC WPN CHINA LAKE, CA	Realignment
NAWC WPN POINT MUGU, CA	Realignment
CBC PORT HUENEME, CA	Realignment
NADEP NORTH ISLAND, CA	Realignment
WPNSTA SEAL BEACH, CA	Realignment
BASE X, XX	Realignment

Summary:

 - Close NWAD Corona. Move functions to NSWC Port Hueneme, NAWC China Lake
 NAWC Point Mugu, NADEP North Island, NWS Seal Beach

039A

INPUT SCREEN TWO - DISTANCE TABLE

From Base:	To Base:	Distance:
-----	-----	-----
NWAD CORONA, CA	NAWC WPN CHINA LAKE, CA	117 mi
NWAD CORONA, CA	NAWC WPN POINT MUGU, CA	92 mi
NWAD CORONA, CA	CBC PORT HUENEME, CA	85 mi
NWAD CORONA, CA	NADEP NORTH ISLAND, CA	100 mi
NWAD CORONA, CA	WPNSTA SEAL BEACH, CA	58 mi
NAWC WPN CHINA LAKE, CA	NAWC WPN POINT MUGU, CA	193 mi
NAWC WPN CHINA LAKE, CA	CBC PORT HUENEME, CA	189 mi
NAWC WPN CHINA LAKE, CA	NADEP NORTH ISLAND, CA	239 mi
NAWC WPN CHINA LAKE, CA	WPNSTA SEAL BEACH, CA	180 mi
NAWC WPN POINT MUGU, CA	CBC PORT HUENEME, CA	9 mi
NAWC WPN POINT MUGU, CA	NADEP NORTH ISLAND, CA	176 mi
NAWC WPN POINT MUGU, CA	WPNSTA SEAL BEACH, CA	74 mi
CBC PORT HUENEME, CA	NADEP NORTH ISLAND, CA	180 mi
CBC PORT HUENEME, CA	WPNSTA SEAL BEACH, CA	83 mi
NADEP NORTH ISLAND, CA	WPNSTA SEAL BEACH, CA	102 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NWAD CORONA, CA to NAWC WPN CHINA LAKE, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	82	0	0	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	203	1	0	0	0
Suppt Eqpt (tons):	0	19	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NWAD CORONA, CA to NAWC WPN POINT MUGU, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	21	0	29	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	71	0	238	0	0
Suppt Eqpt (tons):	0	5	0	6	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NWAD CORONA, CA to CBC PORT HUENEME, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	217	104	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	340	577	0	0
Suppt Eqpt (tons):	0	0	35	35	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NWAD CORONA, CA to NADEP NORTH ISLAND, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	137	0	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	120	0	0
Suppt Eqpt (tons):	0	0	0	30	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NWAD CORONA, CA to WPNSTA SEAL BEACH, CA

	1996	1997	1998	1999	2000	2001
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	29	25	0
Student Positions:	0	0	0	0	0	0
Missn Eqpt (tons):	0	0	0	40	1,118	0
Suppt Eqpt (tons):	0	0	0	8	8	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N85DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NWAD CORONA, CA

Total Officer Employees:	2	RPMA Non-Payroll (\$K/Year):	1,925
Total Enlisted Employees:	1	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	13,295
Total Civilian Employees:	992	BOS Payroll (\$K/Year):	8,213
Mil Families Living On Base:	0.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	512	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	178	Activity Code:	64267
Enlisted VHA (\$/Month):	201	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	140	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAWC WPN CHINA LAKE, CA

Total Officer Employees:	143	RPMA Non-Payroll (\$K/Year):	9,448
Total Enlisted Employees:	868	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	47,603
Total Civilian Employees:	4,226	BOS Payroll (\$K/Year):	38,527
Mil Families Living On Base:	95.0%	Family Housing (\$K/Year):	2,251
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.40
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,002	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	91	Activity Code:	60530
Enlisted VHA (\$/Month):	49	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	140	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: NAWC WPN POINT MUGU, CA

Total Officer Employees:	281	RPMA Non-Payroll (\$K/Year):	11,836
Total Enlisted Employees:	1,660	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	54,849
Total Civilian Employees:	3,332	BOS Payroll (\$K/Year):	40,580
Mil Families Living On Base:	56.0%	Family Housing (\$K/Year):	828
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	3,818	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	404	Activity Code:	63126
Enlisted VHA (\$/Month):	317	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	140	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Name: CBC PORT HUENEME, CA

Total Officer Employees:	257	RPMA Non-Payroll (\$K/Year):	8,357
Total Enlisted Employees:	3,452	Communications (\$K/Year):	0
Total Student Employees:	35	BOS Non-Payroll (\$K/Year):	40,754
Total Civilian Employees:	3,512	BOS Payroll (\$K/Year):	44,854
Mil Families Living On Base:	38.0%	Family Housing (\$K/Year):	440
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.18
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	4,160	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	404	Activity Code:	62583
Enlisted VHA (\$/Month):	317	Homeowner Assistance Program:	No
Per Diem Rate (\$/Day):	140	Unique Activity Information:	No
Freight Cost (\$/Ton/Mile):	0.07		

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NADEP NORTH ISLAND, CA

Total Officer Employees:	18	RPMA Non-Payroll (\$K/Year):	1,361
Total Enlisted Employees:	18	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	27,452
Total Civilian Employees:	3,230	BOS Payroll (\$K/Year):	17,724
Mil Families Living On Base:	19.0%	Family Housing (\$K/Year):	0
Civilians Not Willing To Move:	8.0%	Area Cost Factor:	1.18
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,475	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	353	Activity Code:	85888
Enlisted VHA (\$/Month):	224		
Per Diem Rate (\$/Day):	116	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: WPNSTA SEAL BEACH, CA

Total Officer Employees:	22	RPMA Non-Payroll (\$K/Year):	2,332
Total Enlisted Employees:	251	Communications (\$K/Year):	0
Total Student Employees:	0	BOS Non-Payroll (\$K/Year):	8,993
Total Civilian Employees:	674	BOS Payroll (\$K/Year):	28,362
Mil Families Living On Base:	38.0%	Family Housing (\$K/Year):	77
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.24
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,485	CHAMPUS Shift to Medicare:	0.0%
Officer VHA (\$/Month):	485	Activity Code:	60701
Enlisted VHA (\$/Month):	301		
Per Diem Rate (\$/Day):	140	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Name: BASE X, XX

Total Officer Employees:	2,787	RPMA Non-Payroll (\$K/Year):	25,676
Total Enlisted Employees:	37,589	Communications (\$K/Year):	0
Total Student Employees:	78	BOS Non-Payroll (\$K/Year):	50,299
Total Civilian Employees:	3,468	BOS Payroll (\$K/Year):	58,359
Mil Families Living On Base:	15.0%	Family Housing (\$K/Year):	609
Civilians Not Willing To Move:	6.0%	Area Cost Factor:	1.04
Officer Housing Units Avail:	0	CHAMPUS In-Pat (\$/Visit):	0
Enlisted Housing Units Avail:	0	CHAMPUS Out-Pat (\$/Visit):	0
Total Base Facilities(KSF):	2,928	CHAMPUS Shift to Medicare:	20.9%
Officer VHA (\$/Month):	286	Activity Code:	XXXXST
Enlisted VHA (\$/Month):	184		
Per Diem Rate (\$/Day):	110	Homeowner Assistance Program:	No
Freight Cost (\$/Ton/Mile):	0.07	Unique Activity Information:	No

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N950BOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NWAD CORONA, CA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	289	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	512					0.0%
						Perc Family Housing ShutDown:

Name: NAWC WPN CHINA LAKE, CA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	72	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Name: NAWC WPN POINT MUGU, CA	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	27	0	26	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0					0.0%
						Perc Family Housing ShutDown:

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X, XX	1996	1997	1998	1999	2000	2001
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqrd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
Land (+Buy/-Sales) (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
MilCon Cost Avoidnc(\$K):	0	0	0	0	0	0
Fam Housing Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
CHAMPUS In-Patients/Yr:	0	0	0	0	0	0
CHAMPUS Out-Patients/Yr:	0	0	0	0	0	0
Facil ShutDown(KSF):	0	Perc Family Housing ShutDown:				0.0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NWAD CORONA, CA	1996	1997	1998	1999	2000	2001
Off Force Struc Change:	1	0	0	0	0	0
Enl Force Struc Change:	0	0	0	0	0	0
Civ Force Struc Change:	-109	0	0	0	0	0
Stu Force Struc Change:	0	0	0	0	0	0
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-1	-22	-87	-87	0
Off Change(No Sal Save):	0	0	0	0	0	0
Enl Change(No Sal Save):	0	0	0	0	0	0
Civ Change(No Sal Save):	0	0	-48	-13	-20	0
Caretakers - Military:	0	0	0	0	0	0
Caretakers - Civilian:	0	0	0	0	0	0

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAWC WPN CHINA LAKE, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Air Weps Assessment	ADMIN	0	13,277	0
PA,QA,SE,Test				
Level III Strong Rms	RDT&E	0	660	160
WISS Lab	RDT&E	0	1,805	300

Name: NAWC WPN POINT MUGU, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Air Weapons Perf Asse	ADMIN	0	5,896	0
TM/TComm/Gnd Sta Lab	RDT&E	0	8,588	1,230

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: CBC PORT HUENEME, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Surf Weps PA/QA/SE/C	ADMIN	0	50,242	1,192
10% of New Const				
Warf Assessment Lab	RDT&E	48,000	0	12,872

Name: NADEP NORTH ISLAND, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Metrology RDT&E	ADMIN	22,270	0	0
Level III Strong Rm	RDT&E	3,300	0	924
Force Machine	RDT&E	900	0	331

Name: WPNSTA SEAL BEACH, CA

Description	Categ	New MilCon	Rehab MilCon	Total Cost(\$K)
Gage RDT&E	ADMIN	0	8,120	0
Interface Gage Lab	RDT&E	0	12,100	2,024
WHSE/Precision Mach	RDT&E	13,300	0	2,863

STANDARD FACTORS SCREEN ONE - PERSONNEL

Percent Officers Married:	71.70%	Civ Early Retire Pay Factor:	9.00%
Percent Enlisted Married:	60.10%	Priority Placement Service:	80.00%
Enlisted Housing MilCon:	98.00%	PPS Actions Involving PCS:	50.00%
Officer Salary(\$/Year):	76,781.00	Civilian PCS Costs (\$):	28,800.00
Off BAQ with Dependents(\$):	7,925.00	Civilian New Hire Cost(\$):	0.00
Enlisted Salary(\$/Year):	33,178.00	Nat Median Home Price(\$):	114,600.00
Enl BAQ with Dependents(\$):	5,251.00	Home Sale Reimburse Rate:	10.00%
Avg Unemploy Cost(\$/Week):	174.00	Max Home Sale Reimburs(\$):	22,385.00
Unemployment Eligibility(Weeks):	18	Home Purch Reimburse Rate:	5.00%
Civilian Salary(\$/Year):	54,694.00	Max Home Purch Reimburs(\$):	11,191.00
Civilian Turnover Rate:	15.00%	Civilian Homeowning Rate:	84.00%
Civilian Early Retire Rate:	10.00%	HAP Home Value Reimburse Rate:	22.90%
Civilian Regular Retire Rate:	5.00%	HAP Homeowner Receiving Rate:	5.00%
Civilian RIF Pay Factor:	39.00%	RSE Home Value Reimburse Rate:	0.00%
SF File Desc:	NAVY DBOF BRAC95	RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

RPMA Building SF Cost Index:	0.93	Rehab vs. New MilCon Cost:	75.00%
BOS Index (RPMA vs population):	0.54	Info Management Account:	0.00%
(Indices are used as exponents)		MilCon Design Rate:	9.00%
Program Management Factor:	10.00%	MilCon SIOH Rate:	6.00%
Caretaker Admin(SF/Care):	162.00	MilCon Contingency Plan Rate:	5.00%
Mothball Cost (\$/SF):	1.25	MilCon Site Preparation Rate:	39.00%
Avg Bachelor Quarters(SF):	294.00	Discount Rate for NPV.RPT/ROI:	2.75%
Avg Family Quarters(SF):	1.00	Inflation Rate for NPV.RPT/ROI:	0.00%
APPDET.RPT Inflation Rates:			
1996: 0.00% 1997: 2.90% 1998: 3.00%		1999: 3.00% 2000: 3.00% 2001: 3.00%	

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Person(Lb):	710	Equip Pack & Crate(\$/Ton):	284.00
HHG Per Off Family (Lb):	14,500.00	Mil Light Vehicle(\$/Mile):	0.31
HHG Per Enl Family (Lb):	9,000.00	Heavy/Spec Vehicle(\$/Mile):	3.38
HHG Per Mil Single (Lb):	6,400.00	POV Reimbursement(\$/Mile):	0.18
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Years):	4.17
Total HHG Cost (\$/100Lb):	35.00	Routine PCS(\$/Pers/Tour):	3,763.00
Air Transport (\$/Pass Mile):	0.20	One-Time Off PCS Cost(\$):	4,527.00
Misc Exp (\$/Direct Employ):	700.00	One-Time Enl PCS Cost(\$):	1,403.00

STANDARD FACTORS SCREEN FOUR - MILITARY CONSTRUCTION

Category	UM	\$/UM	Category	UM	\$/UM
-----	--	----	-----	--	----
Horizontal	(SY)	61	Optional Category A	()	0
Waterfront	(LF)	10,350	Optional Category B	()	0
Air Operations	(SF)	122	Optional Category C	()	0
Operational	(SF)	111	Optional Category D	()	0
Administrative	(SF)	123	Optional Category E	()	0
School Buildings	(SF)	108	Optional Category F	()	0
Maintenance Shops	(SF)	102	Optional Category G	()	0
Bachelor Quarters	(SF)	96	Optional Category H	()	0
Family Quarters	(EA)	78,750	Optional Category I	()	0
Covered Storage	(SF)	94	Optional Category J	()	0
Dining Facilities	(SF)	165	Optional Category K	()	0
Recreation Facilities	(SF)	120	Optional Category L	()	0
Communications Facil	(SF)	165	Optional Category M	()	0
Shipyard Maintenance	(SF)	129	Optional Category N	()	0
RDT & E Facilities	(SF)	160	Optional Category O	()	0
POL Storage	(BL)	12	Optional Category P	()	0
Ammunition Storage	(SF)	160	Optional Category Q	()	0
Medical Facilities	(SF)	168	Optional Category R	()	0
Environmental	()	0			

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 18/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fetrs File : P:\COBRA\N95DBOF.SFF

Base: NADEP NORTH ISLAND, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	532	0	5,918	0	0	0	6,450	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	144	0	0	144	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	532	0	5,918	144	0	0	6,594	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	13	13	13	13	54	13
BOS	0	0	0	616	616	616	1,848	616
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	13	629	629	629	1,902	629
TOTAL NET COST	532	0	5,931	773	629	629	8,496	629

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 19/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: WPNSTA SEAL BEACH, CA

ONE-TIME COSTS -----(\$K)-----	1996	1997	1998	1999	2000	2001	Total
CONSTRUCTION							
MILCON	498	0	2,972	2,562	0	0	6,032
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	80	22	0	102
TOTAL ONE-TIME	498	0	2,972	2,642	22	0	6,134

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 21/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

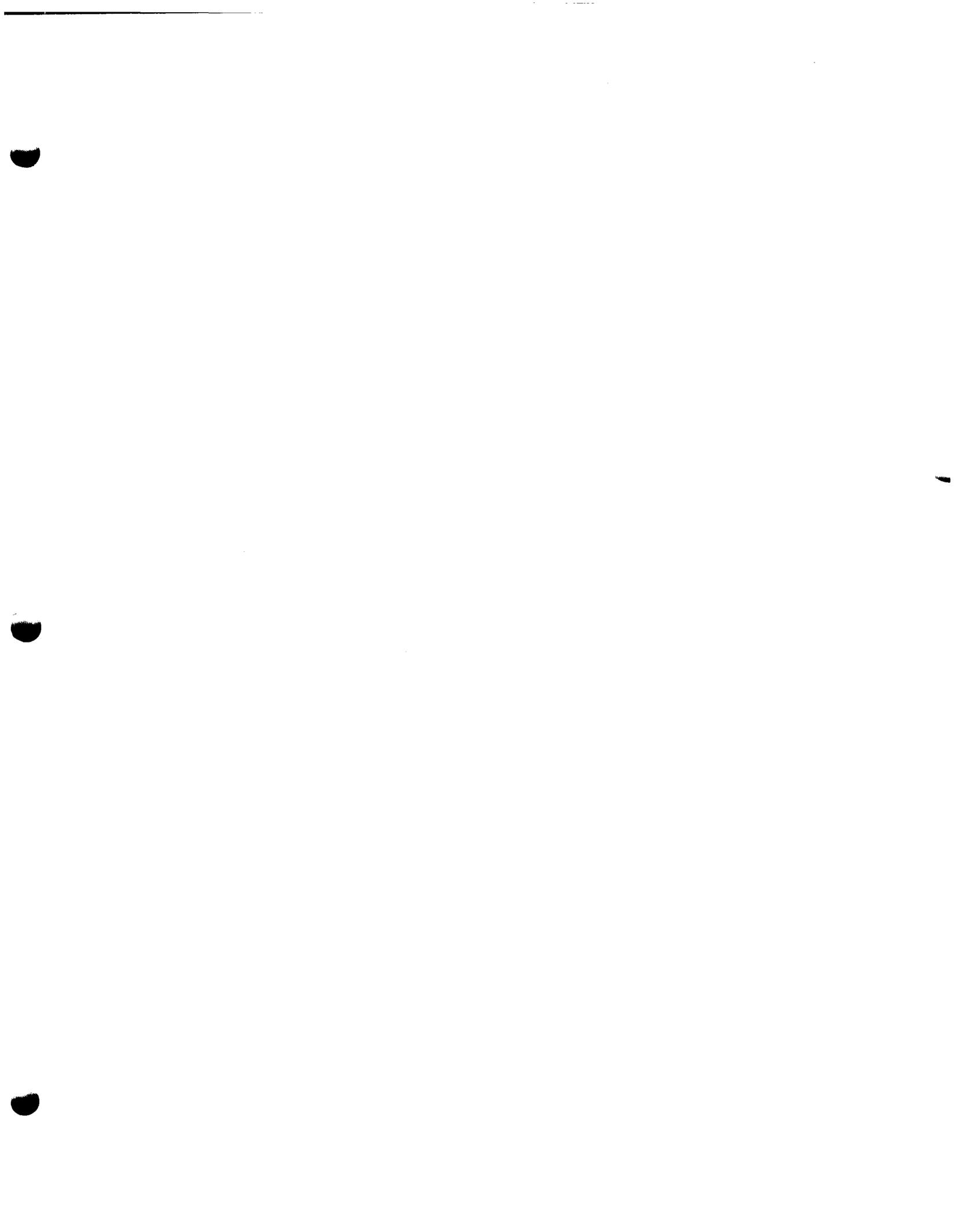
Base: WPNSTA SEAL BEACH, CA

ONE-TIME NET	1996	1997	1998	1999	2000	2001	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	498	0	2,972	2,562	0	0	6,032	
Fam Housing	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Info Manage	0	0	0	0	0	0	0	
1-Time Other	0	0	0	80	22	0	102	
Land	0	0	0	0	0	0	0	
TOTAL ONE-TIME	498	0	2,972	2,642	22	0	6,134	
RECURRING NET	1996	1997	1998	1999	2000	2001	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
RPMA	0	0	6	12	12	12	41	12
BOS	0	0	0	148	273	273	694	273
Unique Operat	0	0	0	0	0	0	0	0
Caretaker	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
CHAMPUS	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
Unique Other	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	6	159	285	285	736	285
TOTAL NET COST	498	0	2,978	2,801	307	285	6,869	285

APPROPRIATIONS DETAIL REPORT (COBRA v5.08) - Page 22/24
 Data As Of 19:32 12/11/1994, Report Created 14:13 02/09/1995

Department : NAVY
 Option Package : NWADA
 Scenario File : P:\COBRA\PRELIM\PRELIM3\NWAD-A.CBR
 Std Fctrs File : P:\COBRA\N95DBOF.SFF

Base: BASE X, XX	1996	1997	1998	1999	2000	2001	Total
ONE-TIME COSTS							
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
Fam Housing	0	0	0	0	0	0	0
Land Purch	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPS	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Driving	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Program Plan	0	0	0	0	0	0	0
Shutdown	0	0	0	0	0	0	0
New Hires	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Info Manage	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0



BRAC-95 Scenario Development Data Call Tasking

Scenario Number:	3-20-0212-039
Scenario Title:	NWAD Corona

Due Date:	1300 EST, 20 November 1994
-----------	----------------------------

Description of Closure/Realignment Scenario

Close NWAD Corona. Move necessary functions to NPGS Monterey.

Preparation of a Scenario Development Data Call response for the closure/realignment scenario described above is mandatory. The lead major claimant **may** submit a **separate, additional** Scenario Development Data Call response, which while not changing the base(s) identified as being closed/realigned, does identify alternative receiving sites. If an additional response is submitted, identify this response as Scenario Number 3-20-0212-039A.

BSAT Points of Contact

Any questions concerning this specific closure/realignment scenario should be addressed to the BSAT Technical Centers Team at (703) 681-0491. General questions regarding COBRA or other costing issues should be addressed to Mr. David Wennergren at (703) 681-0466.

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

Activity: 64267 NWAD CORONA

PART 1: MANPOWER DATA - HOST AND TENANTS. This data is provided to assist you in identifying military billets and civilian positions which will either be relocated or eliminated as a result of closure or realignment. Officer (OFF), Enlisted (ENL) and Civilian (CIV) numbers reflect end strength, not on-board counts. The "Planned Force Structure Reduction" column represents the difference between projected "Beginning of FY 1996" and projected "End of FY 2001" end strength. The source of this data is the BUPERS/NAVCOMPT/CMC data bases in support of the FY 1996/1997 OSD Submit. Review this list and make any necessary annotations, including the addition or deletion of lines of data to accurately reflect the host and tenant population. Note that Military Students (STU) must be shown as an Average On-Board (AOB) count. If a significant student population is located at the activity, then all students need to be identified in this table. Student data need only be provided for the "End of FY 2001" column of the table. If any numbers are changed, please provide a revised set of totals at the end of the listing.

UIC	NAME	MAJOR CLAIMANT	BEGIN FY 1996				PLANNED FORCE STRUCTURE CHANGES				END FY 2001			
			OFF	ENL	CIV	STU	OFF	ENL	CIV	STU	OFF	ENL	CIV	STU
N 64267	NWAD CORONA	COMNAVSEASYS	2	1	902	0	1	0	-105	0	3	1	797	0
N 46360	BRANCH MEDICAL CLINIC, NHLB	BUMED	0	0	0	0	0	0	0	0	0	0	0	0
N 62738	NAVAL WEAPONS CENTER CHINA	COMNAVAIRSYSC	0	0	0	0	0	0	0	0	0	0	0	0
N 68711	NAVACENCOM, OICC	COMNAVFAC	0	0	0	0	0	0	0	0	0	0	0	0
68689	HRC-NSSC	COMNAVSEASYS	0	0	6	0	0	0	0	0	0	0	6	0
64267	NWAD CORONA	COMNAVSEASYS	0	0	33	0	0	0	-3	0	0	0	30	0
N 60701	NWSSB	COMNAVSEASYS	0	0	36	0	0	0	-1	0	0	0	35	0
68968	PACDIV	COMNAVSEASYS	0	0	9	0	0	0	0	0	0	0	9	0
N 66965	DPS DET POINT MUGU	COMNAVSUPSYS	0	0	0	0	0	0	0	0	0	0	0	0
x 00000	SATO	unknown	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS:			2	1	986	0	1	0	-109	0	3	1	877	0

NWAD 1 of 6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 2: MANPOWER DATA - DETACHMENTS. This is a list of detachments belonging to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these detachments will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the detachment will be closed. For any detachments which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this attachment.

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 64267	NAWD FIELD OFFICE BEAUFORT	COMNAVSEASYS	BEAUFORT	SC	0	0	0	0		
N 64267	NAWD FIELD OFFICE CECIL FIELD	COMNAVSEASYS	CECIL FIELD	FL	0	0	0	0		
N 64267	NAWD FIELD OFFICE CHERRY	COMNAVSEASYS	CHERRY POINT	NC	0	0	0	0		
N 64267	NAWD FIELD OFFICE EL CENTRO	COMNAVSEASYS	EL CENTRO	CA	0	0	0	0		
N 64267	NAWD FIELD OFFICE KEY WEST	COMNAVSEASYS	KEY WEST	FL	0	0	0	0		
N 64267	NAWD FIELD OFFICE MIRAMAR	COMNAVSEASYS	SAN DIEGO	CA	0	0	0	0		
N 64267	NAWD FIELD OFFICE PUERTO	COMNAVSEASYS	PUERTO RICO	PR	0	0	0	0		
N 64267	NWAD FIELD OFFICE ASN	COMNAVSEASYS	ASECNAV	DC	0	0	0	0		
N 64267	NWAD FIELD OFFICE CRETE	COMNAVSEASYS	CRETE		0	0	0	0		
N 64267	NWAD FIELD OFFICE FALLON	COMNAVSEASYS	FALLON	NV	0	0	0	0		
N 64267	NWAD FIELD OFFICE	COMNAVSEASYS	MOORESTOWN	NJ	0	0	0	0		
N 64267	NWAD FIELD OFFICE NORFOLK	COMNAVSEASYS	NORFOLK	VA	0	0	0	0		
N 64267	NWAD FIELD OFFICE OCEANA	COMNAVSEASYS	VIRGINIA BEACH	VA	0	0	0	0		
N 64267	NWAD FIELD OFFICE TUSTIN	COMNAVSEASYS	TUSTIN	CA	0	0	0	0		
N 64267	NWAD FIELD OFFICE YUMA	COMNAVSEASYS	YUMA	AZ	0	0	0	0		
TOTALS:					0	0	0	0		

NWAD 2 of 6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 3: MANPOWER DATA - SPECIAL USE AREAS. This is a list of "special use areas" assigned to the activity being considered for closure or realignment. Please review this list and determine which, if any, of these special use areas will also be closed as a result of this action. If so, note this fact in the "Closed?" column, and then identify the fiscal year in which the area will be closed. For any special use areas which will be closed, corresponding numbers of billets/positions must be incorporated both into the "End FY 2001 Activity Population" and also the "Eliminated and Relocated Billets/Positions" data in your data call response. Manpower estimates shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001" data is used in your response; as well as ensuring that you do not double count any numbers already shown on Part 1 of this

UIC	NAME	MAJOR CLAIMANT	CITY	STATE	OFF	ENL	CIV	Non-DOD	CLOSED?	FY
N 60530	NWC, ENCOUNTER SIMULATION	COMNAVAIRSYSCCORONA		CA	0	0	5	0		
N 43438	NWAD GAGE LAB	COMNAVSEASYS POMONA		CA	0	0	0	0		
TOTALS:					0	0	5	0		

NWAD 3 of 6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 5: TOTAL FACILITY SQUARE FEET. This is the total Class 2 facility square feet, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base (NFADB). This figure is used in determining the number of square feet which will be "shut down" as a result of the closure action.

Total Facility Square Feet (in thousands): 0

PART 6: BASE OPERATING SUPPORT (BOS) COST DATA. This is the total BOS costs reported for the host and tenant activities in Data Call 66. Please review this data and ensure that it is consistent with FY 1996 OSD Submit budget data. If BOS cost data needs to be revised, specific revisions should be noted on a revised copy of the appropriate Data Call 66 table(s), which should then be returned with this data call response.

UIC	NAME	MAJOR CLAIMANT	***** O&M, etc. *****				***** DBOF *****				***** TOTAL *****			
			RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY	RPMA NONPAY	RPMA PAY	OBOS NONPAY	OBOS PAY
64267	NWAD CORONA	COMNAVSEASYS	0	0	0	0	1925	732	13295	8213	1925	732	13295	8213
TOTALS:			0	0	0	0	1925	732	13295	8213	1925	732	13295	8213

NWAD 5 of 6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 4: MANPOWER DATA - NON-DEPARTMENT OF THE NAVY (DON) TENANTS. This is a list of non-DON tenant activities located at the installation. If any of these tenants need to be relocated as a result of the closure/realignment action, then identify the number of billets/positions to be relocated, the fiscal year in which the relocation will take place, and the name/location of the receiving site. Manpower numbers associated with these relocations must then be incorporated into the total "End FY 2001 Activity Population" and the "Relocated Billets/Positions" data in the data call response. Manpower numbers shown below reflect Data Call 1 estimates. Please ensure that accurate "End of FY 2001"

UIC	NAME	MAJOR CLAIMANT	OFF	ENL	CIV	Non-DOD	FY	RECEIVING BASE
X 00000	SATO	unknown	0	0	0	0		
TOTALS:			0	0	0	0		

NWAD 4 of 6

**BRAC-95 SCENARIO DEVELOPMENT DATA CALL
ATTACHMENT 1: BASE LOADING DATA**

PART 7: CONTRACT WORKYEAR DATA. This is the total contract workyear data reported by the host and tenant activities in Data Call 66. Please review this data, especially the columns regarding contract workyears which will either be eliminated or transferred as a result of the closure/realignment action. Sum of workyears transferred + eliminated + remaining at activity must equal Total Contract Workyears. Annotate corrections as necessary.

UIC	NAME	MAJOR CLAIMANT	TOTAL CONTRACT WORKYEARS	NO. OF WORK-YEARS TO BE TRANSFERRED	NO. OF WORK-YEARS TO BE ELIMINATED	NO. OF WORK-YEARS REMAINING AT ACTIVITY
64267	NWAD CORONA	COMNAVSEASYS	169	111	23	35
		TOTALS:	169	111	23	35

NWAD 6 of 6



**Department of the Navy
Base Structure Analysis Team**

**BRAC-95 Scenario Development Data Call Tasking
URGENT**

To: Mr. Jim Logan		
Organization: NAUSEA		
Fax Number: 602-0541	Date: 11/18/94	Time: 1130

Complete a BRAC-95 Scenario Development Data Call response for the closure/realignment scenario(s) outlined on the next page. A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) for each losing base involved in the scenario has been provided with this fax tasking. General guidance in preparing data call responses is provided below. Specific guidance on the closure/realignment scenario is provided on the next page.

In developing your Data Call response, every effort should be made to minimize the costs associated with the closure action and to ensure that completion of the action takes place as rapidly as possible. The BSEC tasking for this scenario may include specific directions on the relocation of functions/organizations. In the absence of specific direction from the BSEC, only essential functions, equipment, etc., should be relocated. All others should be eliminated/excessed. To this end, for any activity identified as being relocated in your data call response (with the exception of relocations specifically identified by the BSEC), you must provide a detailed narrative explanation on the specific operational requirement that supports movement to another location as opposed to elimination of the activity.

As the lead major claimant for this data call response, it is your responsibility to ensure that all necessary coordination with other major claimants and consolidation/summarization of responses is completed prior to submitting a data call response. Contact the BSAT if you need a POC list for other major claimants.

As detailed in the Scenario Development Data Call format, the following data submission and certification procedures will be followed. An advance copy of the completed data call response, along with a major claimant-level certification, will be either hand carried or faxed to the BSAT by the lead major claimant. The original copy of the data call response must be forwarded, via the chain of command, as soon as possible thereafter.

Due date for submission of the advance copy of the data call response, along with POCs on the BSAT for this scenario, are provided on the next page. Every effort must be made to ensure that data calls are submitted on time. Primary fax number for the BSAT for Scenario Development Data Call responses is (703) 756-2172. An alternate fax number is (703) 756-2174. Due to the size of some of these data call responses, major claimants in the Washington, DC area should try to hand deliver, rather than fax their responses.

******* 48 Hour Turnaround Required *******

Number of Pages, including cover page: 55

URGENT

BRAC-95 Scenario Development Data Call Tasking

Base Loading Data Attachment

A Base Loading Data Attachment (Attachment One to the Scenario Development Data Call) is provided, with this fax, for each base in the scenario which is being considered for closure/realignment. See pages 3 - 4 of the Introduction to the Scenario Development Data Call, and the text accompanying each part of this Attachment, for more information on the use of the Base Loading Data Attachment in responding to Scenario Development Data Call taskings. The Base Loading Data Attachment is composed of the following seven parts (note that parts 5 and 6 are shown on the same page):

Part 1: Manpower Data - Host and Tenants. Table is a listing of the host activity and all tenant activities at the base. Manpower numbers (end strength) are shown for the start of FY 1996 (End FY 1995) and the end of FY 2001 (the difference between these two columns being the planned force structure changes).

Part 2: Manpower Data - Detachments. Table is a listing of detachments of the activity being considered for closure/realignment.

Part 3: Manpower Data - Special Use Areas. Table is a listing of "special use areas" of the activity being considered for closure/realignment.

Part 4: Manpower Data - Non-Department of the Navy (DON) Tenants. Table is a listing of the Non-DON tenant activities at the base.

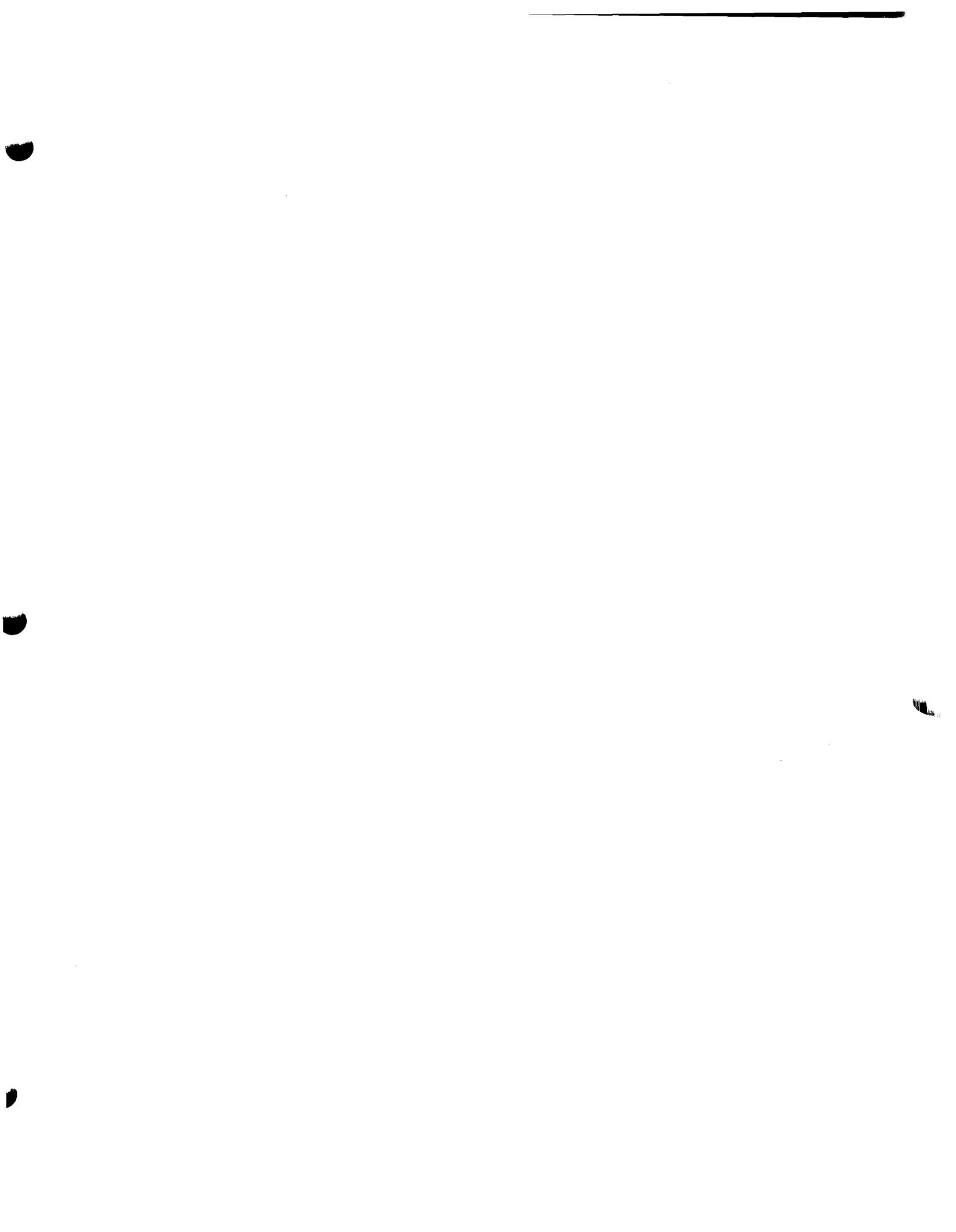
Part 5: Total Facility Square Feet. Total Class 2 facility square feet at the base, excluding family housing, MWR and utilities, as reported in the Naval Facilities Assets Data Base(NFADB).

Part 6: Base Operating Support (BOS) Cost Data. FY 1996 BOS Costs, regardless of appropriation, as reported in Data Call 66 response(s).

Part 7: Contract Workyear Data. Contract Workyear data, as reported in Data Call 66 response(s).

If a blank page is printed rather than one of the "Parts" of the Base Loading Data Attachment, then no records were found for this particular table (e.g., the activity had no detachments, etc.).

Each Scenario should be considered as a distinct, stand alone closure/realignment alternative.



AC

B

C

D

E

F

H

I

J

K

NAVAL SHIPYARDS - Military Value Matrix

Quest Import	DC No	Pg No	Ost No	QUESTIONS	M.V. Criteria/Weight				SCORE	
					R	F	M	C		
STRATEGIC FACTORS										
58	2	42	39	14.1	The two closest fleet homeport concentrations average less than 500 miles from the NSY?	1	0	0	1	6
59	2	42	39	14.1	The two closest fleet homeport concentrations average less than 1500 miles from the NSY.	1	0	0	1	4
60	1	42	35	9.4	Is the NSY participating in the Regional Maintenance Concept?	1	1	0	1	10
61	2	42	35	9.1	Is there special strategic importance for the NSY accruing from its geographical location?	1	0	0	0	5
62	1	42	35	9.2	Are there Interstate highways, air ports, sea ports and rail heads nearby?	0	0	1	1	7
OPERATING FACTORS										
64	3	42	36	10.2	Has impact to schedule due to natural inhibitors to operations at this NSY been less than 5 per cent monthly average?	1	0	1	1	1
65	2	42	24	3.1	Are less than 10 per cent of the NSY's facilities classified as inadequate?	0	1	0	1	7
66	1	42	26	3.4	Is the average age of Industrial Plant Equipment less than 20 years?	0	1	0	0	10
67	2	42	26	3.4	Is the average age of Industrial Plant Equipment less than 25 years?	0	1	0	0	7
68	3	42	27	4.3	The NSY provides utility and other services to other DOD/DON activities or the community?	0	1	0	0	2
69	3	42	28	5.2	The NSY provides tugs, pilots, barges, or other harbor services to other activities.	0	1	0	0	2
70	3	42	42	5.3	Additional costs will not accrue for harbor services if the nearby Naval station or base is closed.	0	0	0	1	2
71	3	42	38	12.2	Is there undeveloped acreage at the NSY suitable for industrial expansion?	0	1	1	0	2
ENVIRONMENT AND ENCROACHMENT										
73	2	42	38	13.1	Are there no encroachments at the NSY that restrict current operations?	0	1	0	0	6
74	2	33	14	6D	Base Ops or development plans have not been impacted due to environmental compliance issues/requirements.	20	1	0	0	6
75	2	33	3	1b/1e	Site has no endangered/threatened species and biological habitats that restrict current ops.	20	1	0	0	6
76	2	33	5	2c	Site has no jurisdictional wetlands that currently restrict base ops or development plans.	20	1	0	0	6
77	2	33	6	3b	Site has no National Register cultural resources that constrain base ops or development plans.	20	1	0	0	81
78	1	33	10	5b	Site is in an "attainment" or "maintenance" air quality control area for CO, Ozone, PM-10.	1	1	0	1	10
79	2	33	12	5g	Site ops or development plans have not been restricted due to air quality considerations.	1	1	0	0	6
80	2	33	16	7j	Site has no Installation Restoration issues that restrict ops or development plans.	20	1	0	0	4
81	2	33	19	8h	Site has no significant maintenance dredging restrictions.	1	1	0	1	6
82	1	42	38	12.3	Does this NSY have any specific capabilities for handling/disposing of hazardous waste/material?	1	1	0	1	10
CONTINGENCY										
84	3	9	110	37.7	Can CVNs be berthed at this NSY for surge berthing?	0	0	1	0	1
85	3	9	110	37.7	Can CVs be berthed at this NSY for surge berthing?	0	0	1	0	1
86	3	9	110	37.7	Can SBN/SSNs be berthed at this NSY for surge berthing?	0	0	1	0	1
87	3	9	110	37.7	Can CG/LPD/FFGs be berthed at this NSY for surge berthing?	0	0	1	0	1
88	3	42	37	11.1	Is there underutilized storage at the NSY suitable for industrial expansion?	0	1	1	0	1
89	3	42	37	11.1	The NSY has surplus covered industrial space.	0	1	81	20	1
90	3	42	37	11.2	With the completion of MILCON projects, will there be excess storage available?	0	1	81	20	1
91	2	42	37	11.3	Is there commercial industrial space within a 1 hour drive of the NSY?	0	0	1	0	4
PRODUCTION WORKLOAD										
93	1	42	18	1.2	Did the level of effort of nuclear shipwork exceed 3000 DLMYs on the average, annually from FY 1990-1993?	1	0	0	0	10
94	2	42	18	1.2	Did the level of effort of nuclear shipwork exceed 2000 DLMYs on the average, annually from FY 1990-1993?	1	0	0	0	7
95	3	42	18	1.2	Did the level of effort of nuclear shipwork exceed 1000 DLMYs on the average, annually from FY 1990-1993?	1	0	0	0	4
96	1	42	19	1.2	Did the level of effort of non-nuclear shipwork exceed 2000 DLMYs on the average, annually from FY 1990-1993?	1	0	0	0	9
97	2	42	19	1.2	Did the level of effort of non-nuclear shipwork exceed 1000 DLMYs on the average, annually from FY 1990-1993?	1	0	0	0	6
98	3	42	19	1.2	Did the level of effort of non-nuclear shipwork exceed 500 DLMYs on the average, annually from FY 1990-1993?	1	0	0	0	3
99	2	42	19	1.2	Did the total of other productive work exceed 750 DLMYs on the average, annually from FY 1990-1993?	1	0	0	0	5
100	3	42	19	1.2	Did the total of other productive work exceed 250 DLMYs on the average, annually from FY 1990-1993?	1	0	0	0	2
101	1	42	22	1.3	Did the level of effort of nuclear shipboard emergent repair exceed 50 DLMYs on the average, annually from FY 1990-1993?	1	0	1	0	10
102	2	42	22	1.3	Did the level of effort of nuclear shipboard emergent repair exceed 10 DLMYs on the average, annually from FY 1990-1993?	1	0	1	0	7
103	1	42	22	1.3	Did the level of effort of nonnuclear shipboard emergent repair exceed 130 DLMYs on the average, annually from FY 1990-1993?	1	0	1	0	9
104	2	42	22	1.3	Did the level of effort of nonnuclear shipboard emergent repair exceed 60 DLMYs on the average, annually from FY 1990-1993?	1	0	1	0	6
105	1	42	23	2.4	Did the work performed in support of other DON industrial facilities in FY 1993 exceed 5 per cent of total FY 1993 workload?	1	0	0	1	10
106	2	42	23	2.4	Did the work performed in support of other DON industrial facilities in FY 1993 exceed 2.5 per cent of total FY 1993 workload?	1	0	0	1	7
107	3	42	23	2.5	Did the NSY perform work in support of non-DON customers?	1	0	0	0	4

R=Readiness F=Facilities M=Mobilization C=Cost

NAVAL SHIPYARDS - Military Value

IX

F

G

J

K

3	4	5	Quest Import	DC No	Pg No	Qst No	QUESTIONS	M.V. Criteria/Weight				SCORE
								R	F	M	C	
154							QUALITY OF LIFE					
155	3	42	38	17.1			Does the site have >80 per cent of the listed MWR facilities?	0	1	0	1	4
156	3	42	46	23.1			Do > 50 per cent of site military and civilian personnel live within a 30 minute commute?	1	0	0	1	4
157	3	42	48	24.2			Are there educational opportunities at all college levels within a 30 mile radius (off base)?	1	0	0	1	4
158	3	42	49	24.3			Are college education courses available on the base?	1	0	0	1	4
159	3	42	51	34.1			Is the violent crime rate < 758/100,000?	0	0	0	1	1
160	3	42	51	34.1			Is the property crime rate < 4902/100,000?	0	0	0	1	1
161	3	42	51	34.1			Is the drug crime rate < 402/100,000?	0	0	0	1	1
162	3	42	53	15.5			Is there sufficient off base housing?	0	1	0	1	4
163							CREW QUALITY					
164	1	42	39	14.2			Are more than 40 per cent of crews of customer ships berthed in the BEO/BOQ?	0	1	0	1	10
165	1	42	39	14.2			Are more than 20 per cent of crews of customer ships berthed ashore (homeport/own quarters)?	0	1	0	1	7
166	3	42	39	14.2			Are more than 10 per cent crews of customer ships berthed on barges?	0	1	0	1	4

R-Readiness F-Facilities M-Mobilization C-Cost

USMCAS Military Value Matrix Responses (1's & 0's) - 10/27/94

DC #	O #	Matrix Question	Weight	NORF	JAX	OCEAN	MAYPT	KEY	ROSY	BRUN	CHPT	KBAY	YUMA	BEAUR	NWRV	PEND	MIRAN	NJSL	WHDIS	LEMOH	FALN	LCNTR	ADAK	Mean	
Flight Training Areas/Airspace				31.18	29.82	28.24	31.18	31.58	12.24	22.23	22.13	31.18	28.86	28.47	28.84	28.88	28.98	30.08	28.08	29.00	29.08	28.47	30.98	2.38	25.48
16	12b	Are there warning areas within 100 mi. of the air station?	2.17	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0	0	0	
16	12b	Is this airspace managed (i.e., scheduled or controlled) by DoD?	1.24	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0	0	0	
38	12 d	Is the flying time to this airspace less than 30 minutes?	1.73	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0	0	0	
38	12 i	Is this airspace under communications control?	1.05	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0	0	0	
38	12 h	Is this airspace under radar control?	0.90	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0	0	0	
38	12 r	Training within the warning areas is not affected by environmental issues.	0.80	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	1	1	1	0	0	0	
16	12b	Are there Military Operating Areas within 100 m. of the air station?	2.17	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
16	12b	Is this airspace managed (i.e., scheduled or controlled) by DoD?	1.24	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
38	12 d	Is the flying time to this airspace less than 30 minutes?	1.73	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
38	12 h	Is this airspace under radar control?	0.90	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
38	12 i	Is this airspace under communications control?	1.05	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
38	12 r	Training within the military operating areas is not affected by environmental issues.	0.80	1	1	1	1	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
16	12b	Is there restricted airspace for hazardous flight training within 100 mi?	2.17	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
16	12b	Is this airspace managed (i.e., scheduled or controlled) by DoD?	1.24	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
38	13c	Is the flying time to this airspace less than 30 minutes?	1.73	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
38	13g	Is this airspace under radar or communications control?	1.05	1	1	1	1	0	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
38	13q	Training within the restricted airspace is not affected by environmental issues.	0.60	1	0	1	0	0	1	0	1	1	1	1	1	0	1	1	1	0	1	1	1	0	
38	13d	The air station or a local DON activity controls an air-ground range.	1.95	1	1	1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	
16	12b s	There is access to a bombing range for live ordnance within 200 miles?	2.17	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	0	
38	12a	There is an area for supersonic training within 100 n.m.?	1.30	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	
38	35a	Does the air station operate without ATC delays?	1.08	1	0	1	1	1	1	1	1	1	1	0	1	0	0	1	1	1	1	1	1	1	
16	2a	This air station can accommodate 45 flight operations per hour IMC?	1.24	1	1	1	1	0	1	1	1	0	1	0	0	0	1	0	1	1	1	1	0	0	
16	2a	This air station can accommodate 135 flight operations per hour VMC?	1.24	0	0	1	1	0	0	0	1	0	1	1	0	0	1	0	1	1	1	1	0	0	
Expansion, Encroachment and Environment				12.43	5.66	8.45	8.95	7.85	8.42	8.80	8.72	9.17	9.51	8.15	11.13	7.74	5.28	8.40	3.73	11.49	8.54	11.23	8.81	9.77	8.45
16	38 17.37	Does current operational infrastructure, geographic location, climatological conditions su	0.43	1	1	1	1	1	1	1	1	1	0	1	1	0	1	0	1	1	1	1	1	1	
38	14	Are there no encroachments at the base that restrict current operations?	0.27	0	1	0	1	1	0	1	1	1	1	1	1	0	0	1	0	1	1	0	0	1	
38	36a	Is the existing AICUZ study encoded in local zoning ordinances?	0.93	0	1	1	1	1	0	0	0	0	1	1	0	1	1	0	1	1	1	1	1	1	
38	34a	Is the air station's present or future mission unaffected by current estimates of population	0.93	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	0	1	1	1	1	1	
33	5b	Activity is an "attainment" or "maintenance" air quality control area for CO, Ozone, PM10	1.89	0	0	0	0	1	1	0	1	1	0	1	1	0	0	0	1	0	1	0	1		

ENCLOSURE 7, 27 OCTOBER 1994

TRAINING AIR (MNS (07 Sep 94))

Ques Seq	QUESTIONS	M.V. Criteria						MV SCORE	MV WEIGH	RESPONSES			
		R	F	M	C	CORP	KING			MERI	PENS	WHIT	
		50	20	10	20								
1	A1	1	1	1	1	1	8	1.87	1	1	0	1	1
2	A2	1	1	1	0	7	1.16	1	1	0	1	0	1
2	A3	1	1	0	1	6	1.23	1	1	0	1	0	1
2	A4	1	1	1	0	4	0.66	1	1	0	1	0	1
1	A5	1	1	1	1	10	2.33	1	1	1	1	1	1
2	A6	1	1	1	0	7	1.16	1	1	1	1	1	1
2	A7	1	1	0	1	6	1.23	1	1	1	1	1	1
2	A8	1	1	1	0	4	0.66	1	1	1	1	1	1
1	A9	1	1	1	1	8	1.87	1	1	1	1	1	1
2	A10	1	1	1	0	7	1.16	1	1	1	1	1	1
2	A11	1	1	0	1	6	1.23	1	1	1	1	1	1
2	A12	1	1	1	0	4	0.66	1	1	1	1	1	1
1	A13	1	1	0	1	10	2.08	1	1	1	1	1	1
2	A14	1	1	0	0	7	0.98	1	1	1	1	1	1
2	A15	1	1	0	1	6	1.23	1	1	1	1	1	1
2	A16	1	1	0	0	4	0.55	1	1	1	1	1	1
1	A17	1	1	1	1	10	2.33	0	1	1	0	0	0
2	A18	1	1	0	1	7	1.18	0	1	1	0	0	0
2	A19	1	1	0	1	6	1.23	0	1	1	0	0	0
2	A20	1	1	1	0	4	0.66	0	1	1	0	0	0
1	A21	1	1	1	1	7	1.83	1	1	1	1	1	1
1	A22	1	1	1	0	7	1.16	1	1	1	1	1	1
1	A23	1	1	1	0	8	1.32	1	1	1	1	1	1
1	A24	1	1	1	1	7	1.63	1	0	0	0	0	1
1	A25	1	1	1	0	9	1.49	1	1	1	1	1	1
1	A26	1	1	1	1	8	1.87	1	1	1	1	1	1
1	A27	1	1	1	0	10	1.65	1	1	1	1	1	1
3	A28	1	1	1	0	1	0.17	1	1	1	0	1	0
1	A29	1	0	1	0	8	0.98	1	1	1	1	1	1
3	A30	1	0	1	0	4	0.49	1	1	1	1	1	1
9.81													
1	B1	1	0	1	0	8	0.98	1	1	1	1	1	1
1	B2	1	0	1	0	7	0.86	1	1	1	1	1	1
1	B3	1	0	1	0	10	1.23	1	1	1	1	1	1
1	B4	1	0	1	0	8	0.98	1	1	1	1	1	1
1	B5	1	0	1	0	7	0.86	1	0	1	0	1	0
1	B6	1	0	1	0	7	0.86	1	1	1	1	0	1
1	B7	1	0	1	0	7	0.86	1	1	1	1	1	1
1	B8	1	0	1	0	7	0.86	0	1	1	1	1	1
1	B9	1	0	1	0	7	0.86	1	1	1	1	1	1
1	B10	0	1	1	0	5	0.35	0	0	0	1	1	1
1	B11	0	1	1	0	6	0.42	1	1	1	1	1	1

TRAINING AIR STATIONS (07 Sep 94)

Que Impol	Seq	QUESTIONS	M.V. Criteria/			MV SCORE	MV WEIGH	RESPONSES					
			R	F	M			C	50	20	10	20	WHIT
2	B12	Can the current installation's infrastructure (i.e., utilities, water, sewerage, etc.) accommodate future expansion?	0	1	1	0	7	0.49	1	1	1	1	1
3	B13	Is there off base acreage available for future air station development?	0	0	1	1	2	0.19	1	1	1	1	1
1.53													
3	C1	Do weather conditions having a ceiling <500' and visibility <one mile occur <10% of the time?	1	0	1	1	4	0.76	1	1	1	1	1
3	C2	Are <15% of undergraduate pilot fixed wing training sorties cancelled due to weather?	1	0	1	1	4	0.76	1	1	0	1	0
17.01													
1	D1	Is the average MRP expenditures for the past 3 years >2% of the CPV?	0	1	0	1	7	0.77	0	0	0	0	0
1	D2	Does the air station have more than one runway complex that can conduct independent (i.e., concurrent) flight operations?	1	1	0	0	9	1.24	0	0	0	0	1
1	D3	Does the air station have dual operating runways?	1	1	0	0	9	1.24	1	1	1	1	0
1	D4	Are there >2 auxiliary landing fields within 50 nm. of the air station owned by the DOD?	1	1	1	0	10	1.65	1	1	0	0	0
1	D5	Are there >6 auxiliary landing fields within 50 nm. of the air station owned by the DOD?	1	1	1	0	8	1.32	0	0	0	1	1
1	D6	Is at least 90 percent of the runways and landing pads in adequate condition?	1	1	0	1	9	1.85	1	1	1	1	0
2	D7	Is at least 90 percent of the parking and access aprons in adequate condition?	1	1	0	1	7	1.44	0	1	1	0	0
1	D8	Is at least 90 percent of the fuel storage facilities in adequate condition?	1	1	0	1	8	1.64	1	1	1	1	1
1	D9	Can the airfield's capacity be increased (i.e., no limiting factors)?	1	1	0	0	7	1.16	0	0	0	0	0
1	D10	There are no constraints on the number of flying hours per day (e.g., ALCUZ agreements) at the air station's homefield?	1	1	0	0	9	1.24	1	1	1	1	1
3	D11	Can you conduct night flight operations at one of your OLFs?	1	1	1	0	4	0.66	1	1	1	1	1
1	D12	Can you conduct all levels of maritime aviation training at your main airfield?	1	1	1	0	10	1.65	1	1	1	1	0
1	D13	Can you conduct all levels of maritime aviation training at one DOD owned OLF?	1	1	1	0	7	1.16	0	1	1	1	0
3.37													
1	E1	Is there a type of flight training (NFO or Pilot) conducted at the air station that is not presently conducted anywhere else?	1	0	0	0	7	0.66	1	0	0	1	1
1	E2	Is jet pilot training conducted at the air station?	1	0	1	0	9	1.11	0	1	1	1	0
1	E3	Is officer pre-flight (basic) training conducted at the air station?	1	0	1	0	6	0.74	0	0	0	1	0
1	E4	Is helicopter pilot training conducted at the air station?	1	0	1	0	8	0.98	0	0	0	0	1
1	E5	Is prop plane pilot training conducted at the air station?	1	0	1	0	8	0.98	1	0	0	1	1
1	E6	Is Naval Flight Officer (NFO) training conducted at the air station?	1	0	0	0	5	0.47	1	1	1	1	1
2	E7	Are aviation support units stationed at the air station?	1	0	0	0	1	0.09	1	1	0	0	1
3	E8	Do ground combat units train at the air station?	1	0	0	0	4	0.38	0	0	1	1	0
2	E9	Does the air station support enlisted training with an AOB >250 students?	1	0	0	0	1	0.09	1	0	1	1	0
3	E10	Does the air station support other officer training not related to undergraduate pilot/NFO training?	1	0	0	0	1	0.09	1	0	1	1	0
3.83													
3	F1	Does the air station have ship berthing facilities?	1	1	1	0	1	0.17	1	0	0	1	0
3	F2	-Can air station pier facilities berth ships >12 ft. draft?	1	1	1	0	1	0.17	0	0	0	1	0
2	F3	Does your air station have a dedicated corrosion control facility?	1	1	0	1	3	0.62	0	1	1	0	0
1	F4	Is at least 90 percent of the hangar/maintenance facilities in adequate condition?	1	1	0	0	8	1.10	1	0	1	1	1
2	F5	Are there weapons storage and handling facilities at the air station?	1	1	0	0	6	0.82	1	1	1	1	1
3	F6	Are ship maintenance facilities located at the air station?	1	1	0	0	1	0.14	0	0	0	1	0
2	F7	Does your air station have a DOD depot level maintenance facility that supports aircraft assigned to your training mission?	1	1	0	1	3	0.62	0	0	0	0	0
3	F8	Does your air station have a DOD depot level maintenance facility that supports other than your assigned training aircraft?	1	1	0	1	1	0.21	1	0	0	0	0
3.49													
1	G1	Given projected training requirements for FY 2001, does your air station currently have all required flight/training simulators?	1	1	1	0	7	1.16	1	1	0	1	1
1	G2	Is at least 90% of the ground training facilities in adequate condition?	1	1	0	0	7	0.96	1	1	1	0	1
1	G3	Given the present equipment and physical plant configuration, can ground training be significantly increased?	1	1	1	0	6	0.99	1	1	1	1	1

Unit	Question	M.V. Criteria/										RESPONSES			
		R	F	M	C	SCORE	MV	WEIGH	MV	CORP	KING	MERIT	PENS	WHIT	
2	G4: Does the air station manage (schedule and control) any unique DOD or non DOD training facility?	1	0	0	0	4	0.38	1	0	1	1	1	0		
		1.20													
1	H1: Is your air station <50nm. from an aircraft carrier operating area?	1	0	1	0	6	0.74	1	0	0	0	1	1		
3	H2: Does the air station's location permit training with other operational units (e.g., Battle Groups or Joint forces)?	1	0	0	0	1	0.09	1	1	1	1	1	1		
2	H3: Does the air station play a role in military and civilian regional transportation/logistics plans?	1	0	1	0	3	0.37	1	1	1	1	1	1		
		2.26													
3	I1: Does this air station currently support counter-drug flight operations?	0	1	0	0	1	0.04	1	1	1	1	0	1		
3	I2: Does the air station currently support U S Customs Service flight operations?	0	1	0	0	1	0.04	1	1	0	0	0	1		
3	I3: Are military surveillance operations conducted from the air station?	1	0	0	0	2	0.19	1	1	1	1	1	1		
3	I4: Will the air station directly support a military or civilian area control and surveillance mission (e.g., FACSFAC) through FY 2001?	1	0	0	0	2	0.19	1	1	1	1	1	1		
3	I5: Does the air station play a role in the Logistics Support Mobilization Plan (LSMP)?	1	0	1	0	1	0.12	1	0	0	0	0	0		
2	I6: Does the air station support other military missions (e.g., port of embarkation for MC personnel)?	1	0	1	0	3	0.37	1	0	0	0	0	0		
2	I7: Are new military missions planned for the air station?	1	0	0	0	3	0.28	1	0	1	1	1	0		
3	I8: Are new civilian or non-DoD missions planned for the air station?	1	0	0	0	1	0.09	0	1	0	1	0	0		
3	I9: Do active reserve or guard units train at your air station?	1	0	1	0	1	0.12	1	1	1	1	1	1		
2	I10: Does the air station or its tenants have requirements to support training of other Navy or Marine Corps forces?	1	0	0	0	3	0.28	1	0	0	1	0	0		
3	I11: Does the air station have support agreements with other DoD services?	1	0	0	0	1	0.09	1	1	1	1	1	1		
2	I12: Does the air station provide meteorological, SAR, and/or disaster assistance support to the local area?	1	0	0	0	3	0.28	1	1	1	1	1	1		
3	I13: Does the air station have support agreements with the non-DoD government or civilian activities?	1	0	0	0	1	0.09	1	1	1	1	1	1		
3	I14: Are there non-DOD aircraft stationed at your air station?	0	1	0	0	1	0.04	1	0	0	0	0	1		
		0.90													
3	J1: Are operational active, reserve or special squadrons based at your air station?	0	1	0	0	1	0.04	1	0	0	1	0	0		
1	J2: Are there any major Navy tenant activities at the air station (e.g., NATC, AOCs)?	1	0	0	0	6	0.57	1	0	1	1	1	0		
2	J3: Are there any major Army or Air Force tenant activities at the air station (e.g., Army Helicopter Depot)?	1	0	0	0	3	0.28	1	0	0	0	0	0		
		1.581													
3	K1: Does the air station have an active FSC spouse employment program?	0	0	0	1	1	0.07	1	1	1	1	1	1		
1	K2: Is off base housing rental and purchase affordable?	0	0	0	1	10	0.68	0	0	1	0	1	0		
1	K3: Does the air station have >90% of the listed Family Support Facilities and programs?	0	1	0	1	6	0.66	1	0	1	1	0	0		
2	K4: Do air station child care facilities accommodate >100 children?	0	1	0	1	5	0.55	0	0	0	1	0	0		
2	K5: Do air station child care facilities accommodate >50 children?	0	1	0	1	3	0.33	1	1	1	0	0	0		
2	K6: Is child care waiting list <100 children?	0	1	0	1	4	0.44	0	1	0	1	0	0		
2	K7: Is child care waiting list <50 children?	0	1	0	1	6	0.66	0	0	0	1	0	1		
2	K8: Is the average wait for 0-12 month child care <180 days?	0	1	0	1	6	0.66	0	0	1	1	0	0		
3	K9: Are >90% of stations child care facilities adequate?	0	1	0	1	4	0.44	1	1	1	1	1	0		
3	K10: Are there certified home care providers?	0	1	0	0	4	0.17	1	1	1	1	1	1		
2	K11: Does the air station have >90% of the listed MWR facilities?	0	1	0	1	7	0.77	1	1	1	1	1	1		
2	K12: Does the air station have >200 units of adequate officer family housing?	0	1	0	1	7	0.77	0	0	0	0	0	0		
1	K13: Does the air station have >300 units of adequate enlisted family housing?	0	1	0	1	7	0.77	0	0	0	0	0	1		
2	K14: Is the average wait for housing three months or less?	0	1	0	1	6	0.66	1	1	1	1	0	1		
1	K15: Is the average wait for housing six months or less?	0	0	0	1	4	0.27	1	1	1	1	1	1		
3	K16: Are local area educational institutions adequate for military family members?	0	0	0	1	1	0.07	1	1	1	1	1	1		
3	K17: Are there educational opportunities at all college levels within a 30-mile radius?	0	0	0	1	1	0.07	0	0	0	0	0	0		
3	K18: Are there opportunities for consecutive follow on tours in the commuting area?	0	0	0	1	1	0.07	0	0	0	0	0	0		

TRAINING AIR STATIONS (07 Sep 94)

Que mpo Seq	QUESTIONS	M.V. Criteria/						RESPONSES					
		R	F	M	C	MV	MV	CORP	KING	MERI	PENS	WHIT	
		50	20	10	20	SCORE	WEIGH						
3 K19	Do >50% of air station military and civilian personnel live within a 30 minute commute?	1	0	0	1	4	0.65	1	1	1	1	1	
1 K20	Do 90% or more of the housing units have all the required amenities?	0	1	0	1	6	0.66	1	0	1	1	0	
1 K21	Is the BOQ occupancy rate <90%?	0	1	0	1	6	0.66	1	1	1	1	1	
1 K22	Are 90% of BOQ rooms adequate?	0	1	0	1	7	0.77	1	1	0	1	1	
1 K23	Are 90% of BEQ rooms adequate?	0	1	0	1	8	0.89	1	1	1	1	1	
1 K24	Is the BEQ occupancy rate <90%?	0	1	0	1	8	0.89	1	0	1	1	1	
1 K25	Are 90% of BEQ rooms adequate?	0	1	0	1	6	0.66	0	0	1	1	1	
1 K26	Is there sufficient off base housing?	1	0	0	1	6	0.98	1	1	1	1	1	
1 K27	Do active duty personnel have reasonable access to medical/dental facilities?	0	0	0	1	6	0.41	1	8	1	1	1	
1 K27	Do military family members have reasonable access to medical/dental facilities?	0	0	0	1	1	-0.07	1	0	0	1	0	
3 K28	Is the violent crime rate <758/100,000?	0	0	0	1	1	0.07	1	0	0	0	0	
3 K29	Is the property crime rate <4902/100,000?	0	0	0	1	1	0.07	1	0	0	1	1	
3 K30	Is the drug crime rate <402/100,000?	0	0	0	1	1	0.07	1	1	1	1	1	
3 K31	Are college education courses available on the base?							100.00	74.96	74.29	74.83	77.09	69.63

CORP	KING	MERI	PENS	WHIT
32.41	36.16	31.08	30.77	32.24
8.60	8.80	9.81	8.09	8.81
1.53	1.53	0.76	1.53	0.76
9.93	12.52	12.03	11.91	6.10
2.31	1.67	2.05	5.30	3.20
2.29	1.44	2.54	2.39	1.92
3.11	3.49	2.33	2.53	3.11
1.20	0.46	0.46	1.20	1.20
2.16	1.16	1.30	1.84	1.10
0.90	0.00	0.57	0.81	0.00
10.53	7.26	11.89	11.12	10.19
74.96	74.29	74.83	77.09	69.63



.



W.



BRAC-95 Scenario Family Housing Data

Scenario No.:	3-20-0212-039
Losing Base:	NAWD CORONA, CA
Date:	12/1/94

1. Percentage of Family Housing which can be shut down at the Losing Base:

 0 %

2. Family Housing Construction Requirements at Gaining Bases:

Gaining Base Name	No. of New Units	No. of Existing Units to be Rehab.
NONE		

3. Purchase of Land at Gaining Bases for Family Housing Construction:

Gaining Base Name	No. of Acres	Cost (\$000)

4. Additional Comments:

No effect on family housing.

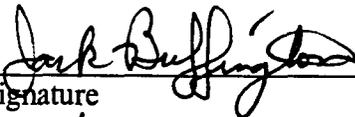
I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity


Signature
1/30/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title


Signature
2/14/95
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

CAPTAIN DON G. MORRIS

NAME (Please type or print)

DIRECTOR OF HOUSING

Title

NAVFACENGCOM

Activity

Donald G. Morris
Signature

27 January 1995
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Title

Date

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Joseph C. Ward
NAME (Please type or print)

Housing Management Specialist
Title

Resource
Division

Family Housing
Department

NAVFACENGCOM
Activity

JCWard
Signature

1/26/95
Date

Enclosure (1)



Office of the Deputy Under Secretary of Defense

Installations

BRAC Knowledge Base

Data Call Examples from BRAC 1995

Naval Air Station, Oceana, VA

From BRAC 95 Commission Library 1-01-CLF-0005

- 1. General Information Data Call**
- 2. Capacity Analysis, Oceana**
- 3. Economic & Community Data**
- 4. Family Housing**

**BRAC Knowledge Base
Room 3E1069, The Pentagon
Point of Contact: Mike McAndrew (703) 614-5356**

BRAC Knowledge Base No. H9528

GENERAL
DATA CALL 1

DATA CALL 1: GENERAL INSTALLATION INFORMATION

1. **ACTIVITY:** Follow example as provided in the table below (*delete the examples when providing your input*). If any of the questions have multiple responses, please provide all. If any of the information requested is subject to change between now and the end of Fiscal Year (FY) 1995 due to known redesignations, realignments/closures or other action, provide current and projected data and so annotate.

- Name

Official name	<i>Naval Air Station Oceana, Virginia Beach, Va.</i>
Acronym(s) used in correspondence	<i>NAS Oceana, NASO</i>
Commonly accepted short title(s)	<i>Oceana</i>

- Complete Mailing Address

Commanding Officer
Naval Air Station Oceana
Virginia Beach, VA. 23460-5120

- PLAD

NAS OCEANA VA

- PRIMARY UIC: 60191 (Plant Account UIC for Plant Account Holders)

Enter this number as the Activity identifier at the top of each Data Call response page.

- ALL OTHER UIC(s): 44327 PURPOSE: AIMD
- 46963 SEAOPDET
- 35672 ACOPDET
- 47213 SECURITY DET.
- 30774 ALF FENTRESS

60191

48674
69788
86794
83056
83092

FAMILY SERVICE CTR
LSO SCHOOL
NR NASO DET 0181
NR NASO DET 0186
NR NASO DET 0273

PLANT ACCOUNT HOLDER:

• Yes No (check one)

3. **ACTIVITY TYPE:** Choose most appropriate type that describes your activity and completely answer all questions.

• **HOST COMMAND:** A host command is an activity that provides facilities for its own functions and the functions of other (tenant) activities. A host has accountability for Class 1 (land), and/or Class 2 (buildings, structures, and utilities) property, regardless of occupancy. It can also be a tenant at other host activities.

• Yes No (check one)

• **TENANT COMMAND:** A tenant command is an activity or unit that occupies facilities for which another activity (i.e., the host) has accountability. A tenant may have several hosts, although one is usually designated its primary host. If answer is "Yes," provide best known information for your primary host only.

• Yes No (check one)

• Primary Host (current) UIC: _____

• Primary Host (as of 01 Oct 1995) UIC: _____

• Primary Host (as of 01 Oct 2001) UIC: _____

• **INDEPENDENT ACTIVITY:** For the purposes of this Data Call, this is the "catch-all" designator, and is defined as any activity not previously identified as a host or a tenant. The activity may occupy owned or leased space. Government Owned/Contractor Operated facilities should be included in this designation if not covered elsewhere.

• Yes No (check one)

6. BRAC IMPACT: Were you affected by previous Base Closure and Realignment decisions (BRAC-88, -91, and/or -93)? If so, please provide a brief narrative.

BRAC-93:

5 S-3 Squadrons, 1 ES-3 squadron, 46 aircraft and necessary maintenance and support activities are moving to NAS Oceana from Cecil Field. Total number of personnel relocating is 1802.

NAS Oceana has been chosen as the site for the Navy's consolidated F-14 Fleet Replacement Squadron. A total of 21 aircraft and 471 personnel will be relocated to NAS Oceana from NAS Miramar.

7. MISSION: Do not simply report the standard mission statement. Instead, describe important functions in a bulletized format. Include anticipated mission changes and brief narrative explanation of change; also indicate if any current/projected mission changes are a result of previous BRAC-88, -91,-93 action(s).

Current Missions

- * PROVIDE SERVICES/SUPPORT FOR ALL EAST COAST F-14 SQUADRONS.
- * PROVIDE SERVICES/SUPPORT FOR ALL EAST COAST A-6 SQUADRONS.
- * PROVIDE INITIAL/REFRESHER TRAINING FOR EAST COAST F-14/A-6 PILOTS/NFOS AND MAINTENANCE PERSONNEL.
- * PROVIDE SERVICES/SUPPORT FOR RESERVE F/A-18 SQUADRON.
- * PROVIDE AIRCRAFT INTERMEDIATE MAINTENANCE SUPPORT FOR ALL NON-DEPLOYED F-14/A-6 SQUADRONS.
- * PROVIDE REPAIR AND RETURN SUPPORT (F-14/A-6 AVCAL AVIATION DEPOT LEVEL REPAIRABLES) AND AIMD PERSONNEL DETACHMENTS FOR EAST COAST AIRCRAFT CARRIERS.
- * MAINTAIN AND OPERATE ALF FENTRESS.
- * MAINTAIN AND OPERATE NAVY DARE COUNTY BOMBING RANGE.
- * MAINTAIN AND OPERATE THE TACTICAL AIR COMBAT TRAINING SYSTEM OFFSHORE RANGE.

- * PROVIDE SERVICES/SUPPORT FOR TWO H-3 SAR AIRCRAFT.
- * PROVIDE SERVICES/SUPPORT FOR TENANT ACTIVITIES.
- * PROVIDE SERVICES/SUPPORT TO DETACHMENTS IN SUPPORT OF FLEET, JOINT SERVICES AND MULTI-NATIONAL EXERCISES (60 IN FY93).
- * CLASSIFIED MISSION (NATIONAL COMMAND AUTHORITY RESP).
- * ALTERNATE LANDING SITE FOR SPACE SHUTTLE.
- * PROVIDE AIMD PERSONNEL TO ASSIST AVIATION CAPABLE SHIPS IN TIDEWATER AREA.
- * PROVIDE SERVICES TO SUPPORT USAF, USA, USMC AND COAST GUARD AVIATION TRAINING AND OPERATIONAL EXERCISES.
- * PROVIDE TELEPHONE SERVICE AND FIRE PROTECTION SUPPORT TO FLEET TRAINING CENTER DAM NECK.
- * PROVIDE TRAINING FOR ALL LANDING SIGNAL OFFICERS (LSOs).

Projected Missions for FY 2001

- * PROVIDE SERVICES/SUPPORT FOR ALL EAST COAST F-14 SQUADRONS.
- * PROVIDE INITIAL/REFRESHER TRAINING FOR ALL FLEET F-14 PILOTS/NFOs AND MAINTENANCE PERSONNEL.
- * PROVIDE SERVICES/SUPPORT FOR ALL EAST COAST S-3/ES-3 SQUADRONS (BRAC-93).
- * PROVIDE SERVICES/SUPPORT FOR RESERVE F/A-18 SQUADRON.
- * PROVIDE AIRCRAFT INTERMEDIATE MAINTENANCE SUPPORT FOR ALL ~~ASHORE~~ SQUADRONS (F-14, S-3, ES-3).
non-Deployed CLF PM 214 N95B
- * PROVIDE REPAIR AND RETURN SUPPORT (F-14/S-3/ES-3 AVCAL AVIATION DEPOT LEVEL REPAIRABLES) AND AIMD PERSONNEL DETACHMENTS FOR EAST COAST AIRCRAFT CARRIERS.
- * MAINTAIN AND OPERATE ALF FENTRESS.

- * MAINTAIN AND OPERATE NAVY DARE COUNTY BOMBING RANGE.
- * MAINTAIN AND OPERATE THE TACTICAL AIR COMBAT TRAINING SYSTEM OFFSHORE RANGE.
- * PROVIDE SERVICES/SUPPORT FOR TENANT ACTIVITIES.
- * PROVIDE SERVICES/SUPPORT TO DETACHMENTS IN SUPPORT OF FLEET, JOINT SERVICES AND MULTI-NATIONAL EXERCISES.
- * CLASSIFIED MISSION (NATIONAL COMMAND AUTHORITY RESP).
- * ALTERNATE LANDING SITE FOR SPACE SHUTTLE.
- * PROVIDE AIMD PERSONNEL TO ASSIST AVIATION CAPABLE SHIPS IN TIDEWATER AREA.
- * PROVIDE SERVICES TO SUPPORT USAF, USA, USMC AND COAST GUARD AVIATION TRAINING AND OPERATIONAL EXERCISES.
- * PROVIDE TRAINING FOR ALL LANDING SIGNAL OFFICERS.

8. UNIQUE MISSIONS: Describe any missions which are unique or relatively unique to the activity. Include information on projected changes. Indicate if your command has any National Command Authority or classified mission responsibilities.

Current Unique Missions

- * ONLY F-14 MAINTENANCE, SUPPLY, TRAINING SUPPORT EAST COAST.
- * ONLY A-6 MAINTENANCE, SUPPLY, TRAINING SUPPORT EAST COAST.
- * CLASSIFIED MISSION (NATIONAL COMMAND AUTHORITY RESP.).
- * ONLY LANDING SIGNAL OFFICERS (LSO) SCHOOL/SIMULATOR IN THE NAVY. ADDITIONALLY, TRAINS OFFICERS FROM OTHER COUNTRIES. (FRANCE, BRAZIL, ARGENTINA AND PORTUGAL).

DATA DOES NOT REFLECT UNIQUE MISSIONS OF NAS OCEANA TENANTS. FOR EXAMPLE, FACSFAC VACAPES WHICH CONTROLS ALL DOD AIR, SURFACE AND SUBSURFACE ACTIVITY OVER APPROXIMATELY 93,000 SQ MILES.

Projected Unique Missions for FY 2001

- * ONLY F-14 MAINTENANCE, SUPPLY, TRAINING SUPPORT EAST COAST.
- * ONLY F-14 FLEET REPLACEMENT SQUADRON.
- * ONLY S-3/ES-3 MAINTENANCE, SUPPLY, TRAINING SUPPORT EAST COAST.
- * CLASSIFIED MISSION (NATIONAL COMMAND AUTHORITY RESP.).
- * ONLY LSO SCHOOL/SIMULATOR IN THE NAVY.

9. IMMEDIATE SUPERIOR IN COMMAND (ISIC): Identify your ISIC. If your ISIC is not your funding source, please identify that source in addition to the operational ISIC.

• Operational name	UIC
COMMANDER IN CHIEF, U.S. ATLANTIC FLEET	00060 68981
COMMANDER NAVAL SHORE ACTIVITIES U.S. ATLANTIC FLEET	
• Funding Source	UIC
COMMANDER NAVAL AIR FORCE ATLANTIC	57012
COMMANDER NAVAL FACILITIES ENGINEERING	62470
COMMAND, ATLANTIC DIVISION	
COMMANDER IN CHIEF U.S. ATLANTIC FLEET	00060

LF AN 2/14
N95B

LF AN 2/14
N95B

10. **PERSONNEL NUMBERS:** Host activities are responsible for totalling the personnel numbers for all of their tenant commands, even if the tenant command has been asked to separately report the data. The tenant totals here should match the total tally for the tenant listing provided subsequently in this Data Call (see Tenant Activity list). (Civilian count shall include Appropriated Fund personnel only.)

On Board Count as of 01 January 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>57</u>	<u>1883</u>	<u>317</u>
• Tenants (total)	<u>1072</u>	<u>5718</u> ²⁰⁴⁰ 7661	<u>535</u>

Authorized Positions as of 30 September 1994

	Officers	Enlisted	Civilian (Appropriated)
• Reporting Command	<u>54</u>	<u>1721</u>	<u>315</u>
• Tenants (total)	<u>868</u>	<u>4973</u> ¹⁶⁹⁴ 6667	<u>638</u>

11. **KEY POINTS OF CONTACT (POC):** Provide the work, FAX, and home telephone numbers for the Commanding Officer or OIC, and the Duty Officer. Include area code(s). You may provide other key POCs if so desired in addition to those above.

<u>Title/Name</u>	<u>Office</u>	<u>Fax</u>	<u>Home</u>
• CO			
CAPT. J.W. CRAINE, JR.	(804) 433-2922	804)433-2007	(804) 425-3418
• Duty Officer	(804) 433-2366	(804)433-2007 [N/A]	
• CDR DWIGHT HANDFORTH	(804) 433-3309	(804) 433-2629	(804)431-8018
LCDR LEW VANMETER	(804) 433-2550	(804) 433-2629	

12. **TENANT ACTIVITY LIST:** This list must be all-inclusive. Tenant activities are to ensure that their host is aware of their existence and any "subleasing" of space. This list should include the name and UIC(s) of all organizations, shore commands and homeported units, active or reserve, DOD or non-DOD (include commercial entities). The tenant listing should be reported in the format provide below, listed in numerical order by UIC, separated into the categories listed below. Host activities are responsible for including authorized personnel numbers, on board as of **30 September 1994**, for all tenants, even if those tenants have also been asked to provide this information on a separate Data Call. (Civilian count shall include Appropriated Fund personnel only.)

60191

- INTENTIONALLY LEFT BLANK -

60191

<u>Tenant Command Name</u>	<u>UIC</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Civilian</u>
Public Works Center Norfolk, VA Beach Site	00187	2	0	311
VA-42	09062	0	0	0
VF-101	09067	109	979	0
VF-43	09072	0	0	0
Commander Fighter Wing Atlantic	09216	10	23	6
Commander Attack Wing Atlantic	09254	9	21	5
Fleet Specialized Operational Training Group	09810	1	6	0
Naval Aviation Engineering Service Unit	30328	1	2	70
Naval Medical Clinic	32528	19	76	31
Naval Computer & Telecommunications Command	33225	1	28	2
Naval Dental Clinic	35047	7	13	3
Naval Legal Service Office	35494	5	5	1
Naval Criminal Investigative Service	35625	0	0	5
Fleet Area Control & Surveillance Facility VACAPES	42239	9	114	7
Personnel Support Activity Det.	43350	1	45	25
Navy Facilities Engineering Command (Resident OIC of Construction)	45809	4	0	19

Fleet Imaging Command	45976	1	17	2
Strike Weapons & Tactics School	47157	15	19	6
COMNAVRESCUIT COM DET 5	47767	0	3	0
Defense Commissary Agency	49032	0	10	98
VFC-12 (115 SELRES) (PER OCEANA)	52994	35	210	3
Marine Corps Cadre	53530	0	3	0
Naval Air Maintenance Training Det.	60445	5	195	4
Naval Training Systems Center	61339	0	0	7
Naval Air Warfare Center	63126	0	0	5
Naval Weapons Station Seal Beach Det.	64267	0	0	8
VF101 STUDENT	65552	131	268	0
Naval Oceanography Command Det.	65876	1	12	2
Naval Command, Control Ocean Surveillance Center	66001	0	0	0
Naval Exchange Oceana	66045	1	6	0
Naval Construction Battalion Unit 415	66923	1	39	0
Naval Education & Training Support Program Management Support Activity	68322	0	0	5
Human Resources Office	68845	0	0	10

Virginia Dept. of Health	N/A	0	0	0
Troy State University	N/A	0	0	0
Embry-Riddle University	N/A	0	0	0
Golden Gate University	N/A	0	0	0
St Leo College	N/A	0	0	0
Tidewater Community College	N/A	0	0	0
General Dynamics	N/A	0	0	0
Boeing Aircraft	N/A	0	0	0
Link Training Services Div. of CAE Link	N/A	0	0	0
General Electric	N/A	0	0	0
Hughes Aircraft	N/A	0	0	0
Pratt & Whitney Aircraft	N/A	0	0	0
Lockheed Aircraft	N/A	0	0	0
Navy Federal Credit Union	N/A	0	0	0
Nations Bank	N/A	0	0	0
McDonald's Restaurant	N/A	0	0	0
American Red Cross	N/A	0	0	0
U. S. Post Office	N/A	0	0	0
Navy/ Marine Corps Relief Society	N/A	0	0	0

60191

60191

<u>Tenant Command Name</u>	<u>UIC</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Civilian</u>
VF-32	09053	43	247	0
VA-34	09070	42	250	0
VF-14	09084	31	199	0
VF-142	09097	31	200	0
VF-84	09224	33	212	0
VA-85	09225	42	250	0
VF-143	09281	33	213	0
VA-75	09628	42	250	0
VF-102	09717	43	244	0
VF-103	09718	33	213	0
VA-35	09728	42	250	0
Carrier Air Wing 3	09731	10	18	0
Carrier Air Wing 1	09732	10	18	0
Carrier Air Wing 7	09736	9	18	0
Carrier Air Wing 8	09748	10	18	0
VF-41	09774	43	247	0
CARRIER AIR WING 17 DET	55197	2	0	0

- Tenants residing in Special Areas (Special Areas are defined as real estate owned by host command not contiguous with main complex; e.g. outlying fields).

Tenant Command Name	UIC	Location	Off	Enl	Civilian
ALF FENTRESS	30774	Chesapeake, VA 6mi SSW NASO- Permanent Party of NAS assigned	1	32	0
NAVAL WEAPONS CENTER, SEAL BEACH	64267	Bodie Island	0	0	3

- Tenants (Other than those identified previously)

Tenant Command Name	UIC	Location	Office r	Enlisted	Civilian
N/A NONE					

13. REGIONAL SUPPORT: Identify your relationship with other activities, not reported as a host/tenant, for which you provide support. Again, this list should be all-inclusive. The intent of this question is capture the full breadth of the mission of your command and your customer/supplier relationships. Include in your answer any Government Owned/Contractor Operated facilities for which you provide administrative oversight and control.

Activity name Location Support function (include mechanism such as
ISSA, MOU, etc.)

R

<i>Activity Name</i>	<i>Location</i>	<i>Suppt fcn (incl mechanism such as ISSA, MOU, etc)</i>
<i>Air National Guard</i>	<i>Washington, D.C.</i>	<i>Airfield Operations (ISSA)</i>
<i>Chief of Police</i>	<i>Chesapeake, VA</i>	<i>Police Services (MOU)</i>
<i>Chief of Police</i>	<i>Virginia Beach, VA</i>	<i>Police Services (MOU)</i>
<i>Fire Chief</i>	<i>Chesapeake, VA</i>	<i>Fire (MOU)</i>
<i>Fire Chief</i>	<i>Virginia Beach, VA</i>	<i>Fire (MOU)</i>
<i>First Tactical Fighter Wing, Langley AFB</i>	<i>Hampton, VA.</i>	<i>Environmental Quality Control, Training (ISSA)</i>
<i>Fleet Combat Direction Systems Support Activity</i>	<i>Virginia Beach, VA</i>	<i>Finance, Fire, Housing (ISSA)</i>
<i>NAS Atlanta</i>	<i>Atlanta, GA</i>	<i>Supply/Maintenance Support (ISSA)</i>
<i>NAS Dallas</i>	<i>Dallas, TX</i>	<i>Supply/Maintenance Support (ISSA)</i>
<i>Naval Air Development Center</i>	<i>Warminster, PA</i>	<i>Maintenance Support (ISSA)</i>
<i>Naval Guided Missiles School</i>	<i>Virginia Beach, VA</i>	<i>Finance, Fire, Housing, Social Actions (MOU)</i>
<i>Naval Ocean Processing Facility</i>	<i>Virginia Beach, VA</i>	<i>Finance, Housing (ISSA)</i>
<i>Navy & Marine Corps Intelligence Training Center</i>	<i>Virginia Beach, VA</i>	<i>Finance, Fire, Housing (ISSA)</i>
<i>Readiness Training Facility</i>	<i>Virginia Beach, VA</i>	<i>Finance, Fire, Housing (ISSA)</i>

Activity Name	Location	Support function (incl mechanism such as ISSA, MOU, etc)
Air National Guard	Washington, D.C.	Airfield Operations (ISSA)
Chief of Police	Chesapeake, VA	Police Services (MOU)
Chief of Police	Virginia Beach, VA	Police Services (MOU)
Fire Chief	Chesapeake, VA	Fire (MOU)
Fire Chief	Virginia Beach, VA	Fire (MOU)
First Tactical Fighter Wing, Langley AFB	Hampton, VA.	Environmental Quality Control, Training (ISSA)
Fleet Combat Direction Systems Support Activity	Virginia Beach, VA	Finance, Fire, Housing (ISSA)
NAS Atlanta	Atlanta, GA	Supply/Maintenance Support (ISSA)
NAS Dallas	Dallas, TX	Supply/Maintenance Support (ISSA)
Naval Air Development Center	Warminster, PA	Maintenance Support (ISSA)
Naval Guided Missiles School	Virginia Beach, VA	Finance, Fire, Housing, Social Actions (MOU)
Naval Ocean Processing Facility	Virginia Beach, VA	Finance, Housing (ISSA)
Navy & Marine Corps Intelligence	Virginia Beach, VA	Finance, Fire, Housing (ISSA)

R

<i>Seymour Johnson Air Force Base</i>	<i>N.C.</i>	<i>Airfield Operations (ISSA)</i>
<i>Tactical Training Group</i>	<i>Virginia Beach, VA</i>	<i>Finance, Fire, Housing (ISSA)</i>
<i>Tyrnell County Sheriff's Dept</i>	<i>Columbus, N.C.</i>	<i>Police Service (MOU)</i>
<i>Virginia National Guard</i>	<i>Richmond, VA.</i>	<i>Lodging, Airfield Operations (ISSA)</i>
<i>436 Military Airlift Wing</i>	<i>Dover, DE.</i>	<i>Material Handling Equip. (ISSA)</i>
<i>Aviation Supply Office</i>	<i>Philadelphia, PA</i>	<i>Supply support</i>
<i>Naval Air Logistics Control Office</i>	<i>Alameda, CA</i>	<i>Supply support</i>
<i>Naval Aviation Logistics Center</i>	<i>Pax River, MD</i>	<i>Supply support</i>
<i>Navy Food Service Systems Office</i>	<i>Washington, D.C.</i>	<i>Supply support</i>
<i>USS SARATOGA</i>		<i>Supply/Maintenance Support</i>
<i>USS AMERICA</i>		<i>Supply/Maintenance Support</i>
<i>USS JOHN F. KENNEDY</i>		<i>Supply/Maintenance Support</i>
<i>USS DWIGHT D. EISENHOWER</i>		<i>Supply/Maintenance Support</i>
<i>USS THEODORE ROOSEVELT</i>		<i>Supply/Maintenance Support</i>
<i>USS GEORGE WASHINGTON</i>		<i>Supply/Maintenance Support</i>
<i>USS ENTERPRISE</i>		<i>Supply/Maintenance Support</i>
<i>Aircraft Intermediate Maintenance Support Office</i>	<i>Pax River, MD.</i>	<i>Maintenance Support</i>

Seymour Johnson Air Force Base	N.C.	Airfield Operations (ISSA)
Tactical Training Group	Virginia Beach, VA	Finance, Fire, Housing (ISSA)
Tyrnell County Sheriff's Dept	Columbus, N.C.	Police Service (MOU)
Virginia National Guard	Richmond, VA.	Lodging, Airfield Operations (ISSA)
436 Military Airlift Wing	Dover, DE.	Material Handling Equip. (ISSA)
Aviation Supply Office	Philadelphia, PA	Supply support
Naval Air Logistics Control Office	Alameda, CA	Supply support
Naval Aviation Logistics Center	Pax River, MD	Supply support
Navy Food Service Systems Office	Washington, D.C.	Supply support
USS SARATOGA		Supply/Maintenance Support
USS AMERICA		Supply/Maintenance Support
USS JOHN F. KENNEDY		Supply/Maintenance Support
USS DWIGHT D. EISENHOWER		Supply/Maintenance Support
USS THEODORE ROOSEVELT		Supply/Maintenance Support
USS GEORGE WASHINGTON		Supply/Maintenance Support
USS ENTERPRISE		Supply/Maintenance Support
Aircraft Intermediate	Pax River, MD.	Maintenance Support

R

<i>Naval Aviation Depot</i>	<i>Norfolk, VA</i>	<i>Maintenance Support</i>
<i>Naval Aviation Depot</i>	<i>Cherry Pt., NC</i>	<i>Maintenance Support</i>
<i>Naval Aviation Depot</i>	<i>San Diego, CA</i>	<i>Maintenance Support</i>
<i>Naval Aviation Depot</i>	<i>Pensacola, FL</i>	<i>Maintenance Support</i>
<i>Naval Electronic Systems Command</i>	<i>Washington, DC</i>	<i>Maintenance Support</i>
<i>Naval Electronic Systems Engineering Center</i>	<i>Charleston, SC</i>	<i>Maintenance Support</i>
<i>Naval Electronic Systems Engineering Center</i>	<i>Portsmouth, VA</i>	<i>Maintenance Support</i>
<i>Naval Electronic Systems Engineering Center</i>	<i>Vallejo, CA</i>	<i>Maintenance Support</i>
<i>Naval Electronic Systems Engineering Center</i>	<i>St Inigoes, MD</i>	<i>Maintenance Support</i>
<i>USS Coast Guard</i>	<i>Elizabeth City, NC</i>	<i>Maintenance Support</i>
<i>Naval Ordnance Station</i>	<i>Louisville, KY</i>	<i>Maintenance Support</i>
<i>Varnes AFS</i>	<i>Varnes, Norway</i>	<i>Aviation Ground Support</i>
<i>VC-6</i>	<i>Norfolk, VA</i>	<i>Maintenance Support</i>
<i>HM-14</i>	<i>Norfolk, VA</i>	<i>Maintenance Support</i>
<i>HM-12</i>	<i>Norfolk, VA</i>	<i>Maintenance Support</i>
<i>VRC-40</i>	<i>Norfolk, VA</i>	<i>Maintenance Support</i>
<i>NAS Pax River</i>	<i>Pax River, MD</i>	<i>Maintenance Support</i>

60191

Naval Aviation Depot	Norfolk, VA	Maintenance Support
Naval Aviation Depot	Cherry Pt., NC	Maintenance Support
Naval Aviation Depot	San Diego, CA	Maintenance Support
Naval Aviation Depot	Pensacola, FL	Maintenance Support
Naval Electronic Systems Command	Washington, DC	Maintenance Support
Naval Electronic Systems Engineering Center	Charleston, SC	Maintenance Support
Naval Electronic Systems Engineering Center	Portsmouth, VA	Maintenance Support
Naval Electronic Systems Engineering Center	Vallejo, CA	Maintenance Support
Naval Electronic Systems Engineering Center	St Inigoes, MD	Maintenance Support
USS Coast Guard	Elizabeth City, NC	Maintenance Support
Naval Ordnance Station	Louisville, KY	Maintenance Support
Varnes AFS	Varnes, Norway	Aviation Ground Support
VC-6	Norfolk, VA	Maintenance Support
HM-14	Norfolk, VA	Maintenance Support
HM-12	Norfolk, VA	Maintenance Support

R

<i>Strike Aircraft Test Directorate</i>	<i>Pax River, MD</i>	<i>Maintenance Support</i>
<i>NAF Washington, D.C.</i>	<i>Washington, D.C.</i>	<i>Maintenance Support</i>
<i>Naval Air Maintenance Training Group</i>	<i>Memphis, TN</i>	<i>Maintenance Support</i>
<i>NS Little Creek</i>	<i>Norfolk, VA</i>	<i>Maintenance Support</i>
<i>NAS Memphis</i>	<i>Memphis, TN</i>	<i>Maintenance Support</i>
<i>ST Julien's Creek</i>	<i>Portsmouth, VA</i>	<i>Maintenance Support</i>
<i>HC-6</i>	<i>Norfolk, VA</i>	<i>Maintenance Support</i>
<i>USMC Airwing</i>	<i>Cherry PT. NC</i>	<i>Maintenance Support</i>
<i>NASA Langley</i>	<i>Hampton, VA</i>	<i>Maintenance Support</i>
<i>NS Roosevelt Roads</i>	<i>Puerto Rico</i>	<i>Maintenance Support</i>
<i>Navy Recruiting District</i>	<i>Raleigh, NC</i>	<i>Maintenance Support</i>
<i>Naval Air Systems Command</i>	<i>Washington, D.C.</i>	<i>Technical Support</i>
<i>USS KERSARGE</i>		<i>Training, use of spaces</i>
<i>NAS Norfolk</i>	<i>Norfolk, VA.</i>	<i>Support Equipment</i>
<i>Naval Air Warfare Development Center</i>	<i>Lakehurst, NJ</i>	<i>Aircraft Tow Tractor Support/Evaluation</i>
<i>AIMD Jacksonville</i>	<i>Jacksonville, FL.</i>	<i>Maintenance Training Improvement Program and course development plan site</i>
<i>AIMD Cecil Field</i>	<i>Jacksonville, FL.</i>	<i>Maintenance Training Improvement Program (MTIP)</i>
<i>AIMD Rota</i>	<i>Rota, Spain</i>	<i>MTIP</i>
<i>AIMD Sigonella</i>	<i>Sigonella, Italy</i>	<i>MTIP</i>
<i>AIMD North Island</i>	<i>San Diego, CA.</i>	<i>MTIP</i>
<i>AIMD Whidbey Island</i>	<i>Whidbey Island, WA.</i>	<i>MTIP</i>

Strike Aircraft Test Directorate	Pax River, MD	Maintenance Support
NAF Washington, D.C.	Washington, D.C.	Maintenance Support
Naval Air Maintenance Training Group	Memphis, TN	Maintenance Support
NS Little Creek	Norfolk, VA	Maintenance Support
NAS Memphis	Memphis, TN	Maintenance Support
ST Julien's Creek	Portsmouth, VA	Maintenance Support
HC-6	Norfolk, VA	Maintenance Support
USMC Airwing	Cherry PT. NC	Maintenance Support
NASA Langley	Hampton, VA	Maintenance Support
NS Roosevelt Roads	Puerto Rico	Maintenance Support
Navy Recruiting District	Raliegh, NC	Maintenance Support
Naval Air Systems Command	Washington, D.C.	Technical Support
USS KERSARGE		Training, use of spaces
NAS Norfolk	Norfolk, VA.	Support Equipment
Naval Air Warfare Development Center	Lakehurst, NJ	Aircraft Tow Tractor Support/Evaluation
AIMD Jacksonville	Jacksonville, FL.	Maintenance Training
AIMD Cecil Field	Jacksonville, FL.	Improvement Program and course development plan site
AIMD Rota	Rota, Spain	Maintenance Training
AIMD Sigonella	Sigonella, Italy	Improvement Program (MTIP)
		MTIP
		MTIP

AIMD Pax River	Pax River, MD	MTIP
USS INCHON		Calibration Services
USS IWO JIMA		Calibration Services
USS NASSAU		Calibration Services
Naval Air Warfare Center	Indianapolis, IN	Calibration/Repair Camera System
NAS Glenview	Glenview, IL	Calibration/Technical Support
NAF Selfridge	Selfridge, MI	Calibration/Technical Support
NAS Brunswick	Brunswick, ME	Calibration/Technical Support
NAS Willow Grove	Warminster, PA	Calibration/Technical Support
NOB Groton	Groton, CT	Calibration/Support
Carrier Airborne Early Warning Wing Atlantic	Norfolk, VA	Carrier Landing Practice
VAW-120	Norfolk, VA	Carrier Landing Practice
VAW-121	Norfolk, VA	Carrier Landing Practice
VAW-122	Norfolk, VA	Carrier Landing Practice
VAW-123	Norfolk, VA	Carrier Landing Practice
VAW-124	Norfolk, VA	Carrier Landing Practice
VAW-125	Norfolk, VA	Carrier Landing Practice
VAW-126	Norfolk, VA	Carrier Landing Practice
Chief of Naval Reserve	New Orleans LA	Reserve Support
NAVAIRES CENTER	Boston, MA	Technical Training Support
NAVAIRES CENTER	Jacksonville FL	Technical Training Support
COAST GUARD DISTRICT 5 RESCUE COORD. CENTER	Portsmouth, VA	Search and Rescue Support

60191

R

AIMD Pax River	Pax River, MD	MTIP
USS INCHON		Calibration Services
USS IWO JIMA		Calibration Services
USS NASSAU		Calibration Services
Naval Air Warfare Center	Indianapolis, IN	Calibration/Repair Camera System
NAS Glenview	Glenview, IL	Calibration/Technical Support
NAF Selfridge	Selfridge, MI	Calibration/Technical Support
NAS Brunswick	Brunswick, ME	Calibration/Technical Support
NAS Willow Grove	Warminster, PA	Calibration/Technical Support
NOB Groton	Groton, CT	Calibration/Support
Carrier Airborne Early Warning Wing Atlantic	Norfolk, VA	Carrier Landing Practice
VAW-120	Norfolk, VA	Carrier Landing Practice
VAW-121	Norfolk, VA	Carrier Landing Practice
VAW-122	Norfolk, VA	Carrier Landing Practice
VAW-123	Norfolk, VA	Carrier Landing Practice
VAW-124	Norfolk, VA	Carrier Landing Practice
VAW-125	Norfolk, VA	Carrier Landing Practice
VAW-126	Norfolk, VA	Carrier Landing Practice
Chief of Naval Reserve	New Orleans LA	Reserve Support
NAVAIRES CENTER	Boston, MA	Technical Training Support
NAVAIRES CENTER	Jacksonville FL	Technical Training Support

<p>**TENANTS</p>		<p>NAS Oceana provides Air Operations Support for any DoD or other federal, state and local government aircraft that flies into Oceana airspace or lands at NAS Oceana. This includes 60 detachments that used NAS Oceana in support of fleet, joint services and multi-national exercises.</p> <p>This data does not include tenant activities' unique relationships with organizations other than NAS Oceana. For example, Fleet Imaging Command, where approximately 70% of its work is for activities not located at NAS Oceana.</p>
-------------------------	--	--

14. FACILITY MAPS: This is a primary responsibility of the plant account holders/host commands. Tenant activities are not required to comply with submission if it is known that your host activity has complied with the request. Maps and photos should not be dated earlier than 01 January 1991, unless annotated that no changes have taken place. Any recent changes should be annotated on the appropriate map or photo. Date and label all copies.

- Local Area Map. This map should encompass, at a minimum, a 50 mile radius of your activity. Indicate the name and location of all DoD activities within this area, whether or not you support that activity. Map should also provide the geographical relationship to the major civilian communities within this radius. (Provide 12 copies.)

- Installation Map / Activity Map / Base Map / General Development Map / Site Map. Provide the most current map of your activity, clearly showing all the land under ownership/control of your activity, whether owned or leased. Include all outlying areas, special areas, and housing. Indicate date of last update. Map should show all structures (numbered with a legend, if available) and all significant restrictive use areas/zones that encumber further development such as HERO, HERP, HERF, ESQD arcs, agricultural/forestry programs, environmental restrictions (e.g., endangered species). (Provide in two sizes: 36"x 42" (2 copies, if available); and 11"x 17" (12 copies).)

- Aerial photo(s). Aerial shots should show all base use areas (both land and water) as well as any local encroachment sites/issues. You should ensure that these photos provide a good look at the areas

60191

identified on your Base Map as areas of concern/interest - remember, a picture tells a thousand words. Again, date and label all copies. (Provide 12 copies of each, 8½"x 11".)

- Air Installations Compatible Use Zones (AICUZ) Map. (Provide 12 copies.)

**INSTALLATION MAP/ACTIVITY MAP/BASE MAP/GENERAL DEVELOPMENT MAP/SITE MAP
HAVE ALL BEEN PROVIDED.**

AERIAL PHOTOS PROVIDED

AICUZ MAPS PROVIDED

BRAC-95 CERTIFICATION

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

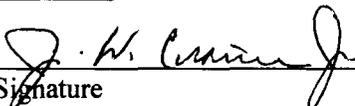
The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

J. W. CRAINE, JR.
NAME (Please type or print)


Signature

Commanding Officer
Title

4 FEB 94
Date

Naval Air Station Oceana
Activity

NAS OCEANA 60191

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. F. DELANEY

NAME (Please type or print)

K. F. Delaney

Signature

REAR ADMIRAL, U.S. NAVY

Title

3/31/94

Date

Commander
Naval Shore Activities
U.S. Atlantic Fleet

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.

NAME

H. H. Mauz, Jr.

Signature

ADMIRAL, U.S. NAVY

Title

2/15/94

Date

Commander In Chief
U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

NAME (Please type or print)

Signature

Through administrative error, COMNAVSHORLANT certification obtained after CINCLANTFLT certification.

NAS OCEANA 60191

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

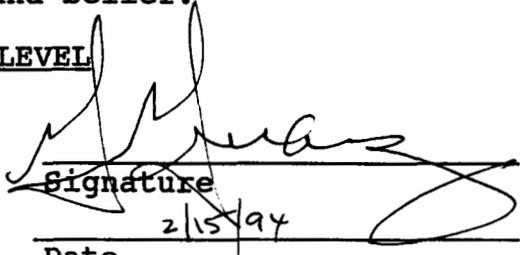
Title

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.
NAME


Signature
2/15/94
Date

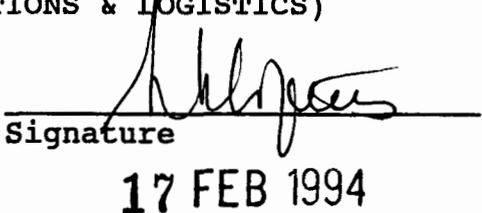
ADMIRAL, U.S. NAVY
Title

Commander In Chief
U.S. Atlantic Fleet
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

S. F. Loftus
Vice Admiral, U.S. Navy
NAME (Please type or print)
Deputy Chief of Naval Operations (Logistics)


Signature
17 FEB 1994

NAS Oceana BRAC 95 Data Call One (page 16-20)

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

K. F. DELANEY

NAME (Please type or print)

Kevin Delaney

Signature

REAR ADMIRAL, U.S. NAVY

Title

3/31/94

Date

Commander

Naval Shore Activities

U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. H. MAUZ, JR.

NAME (Please type or print)

H. H. Mauz, Jr.

Signature

ADMIRAL, U.S. NAVY

Title

4/1/94

Date

Commander in Chief

U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)

DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

JAMES B. GREENE, JR.

NAME (Please type or print)

James B. Greene, Jr.

Signature

ACTING

Title

11 APRIL 1994

Date

Activity

Capacity analysis

OPNAV

N88 BRAC-95 Data Call Review Comments

Data Call # 16 : Capacity Analysis: Operational Air Station

Activity: NAS Oceana

Date: 23 June 94

Page	Paragraph	Comments
37	13.b.	<p>Note 2 states that simulator utilization rates were not accurately tracked prior to FY-93. In fact, detailed information for this period is available at COMNAVAIRLANT.</p> <p>For training device 2F156, Scanned data for FY-91/92 should be blank as the device was not operational until FY-93.</p> <p>OS</p>

Ground Training Facility	Location/ Distance	Types/Uses	Scheduling Authority (UIC)	Fiscal Year	Scheduled	Utilized
					# Hours	# Hours
2F156	Oceana	SWIP WST	09254	1991	2	2
				1992	2	2
				1993	1595	1451
2H111	Oceana	LSO Sim.	09254	1991	480	540
				1992	480	480
				1993	480	560
G-Tip	War- minster, PA	G- Toleranc e	62269	1991	2000	1800
				1992	1800	1800
				1993	1600	1600
2F95	NAS Oceana	Pilot Fam/ Emerg	09607	1991	2	2
				1992	2	2
				1993	6795	6005
2E6	NAS Oceana	ACM Trng	09607	1991	2	2
				1992	2	2
				1993	3794	3356
15C9	NAS Oceana	RIO Trng	09607	1991	2	2
				1992	2	2
				1993	4304	3888

¹ For the "Utilized" values, provide reasons for hours scheduled, but not utilized (e.g. 40% cancelled due to weather; 10% cancelled for unscheduled range maintenance, etc.).

² Prior to 1993, Flight Simulators at NAS Oceana did not track accurate utilization rates. In 1993, detailed data was kept and the following "utilized" values are applicable:

Trainer Type	Hours Available ²	Hours Scheduled	Hours Used	% Utilization
15C9	5062.5	4304	3888.5	90.40%
2E6	4030.5	3794	3356.5	88.50%
2F95	7067	6795.3	6004.8	88.40%

²Hours available are based on work day which varies with FRS student load and Fleet demand.

The following reasons for non-utilization are noted:

Trainer Type	Not Scheduled	Student No-Show	Maintenance	Trainer Down	AWP
15C9	755.5/64.4%	184.5/15.7%	95/8.1%	50.0/4.3%	83.0/7/1%
2E6	236.5/34.9%	298.5/44%	63/9.3%	76.0/11.2%	0.0/ -
2F95	271.7/25.6%	576.5/54.3%	66/6.2%	68.5/6.5%	75.5/7.1%

13c. Assuming that the ground training facility/range/training areas are not constrained by operational funding (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc., what additional capacity (beyond scheduled) could be gained? Provide details and assumptions for all calculations.

The simulators at NAS Oceana could increase capacity by approximately 75% if operated on a 24 hour basis. If operated on a 16 hour per day basis, simulator capacity could increase by approximately 50% and allow time for programmed maintenance.

NAS Oceana can not address the other training facilities because their capacity limits and operating profiles are not known.

13d. Assume that all planned MILCON in PB 1995 (Presidential budget submission) through FY 1997 and BRACON is completed as scheduled. What additional capacity would be realized? Provide cost and details of all additional capacity calculations. None.

13e. What additional projects could be added to provide additional operating capacity? At what estimated cost? Provide details and assumptions for all calculations.

NAS Oceana has the ability to increase capacity and support aircraft including the S-3 and to serve as the single site for all F-14 squadrons. Combination of these options are also possible.

The projected cost to move the West Coast F-14s (70 A/C) to NAS Oceana is \$7.3M. This preliminary figure was derived at the 3rd quarter FY-94 F-14 FRS planning conference.

13f. List and explain the **limiting factors** that further funding for personnel, equipment, facilities, etc., cannot overcome (e.g., zoning restrictions, lack of available space, etc.).

None, with more than 1000 acres of undeveloped, unencumbered land building new facilities is possible. Utilities have excess capacity and permits with controlling agencies do not have restrictions on usage.

14a. By facility Category Code Number (CCN), provide the usage requirements for each course of instruction required for all formal schools on your installation. Do not include requirements for maintaining unit readiness, GMT, sexual harassment, etc. Include all applicable 171-XX and 179-xx CCN's.

CCN: 171-20¹Applied Instruction

Type of Training Facility	School	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Applied Inst.	C-102-3027	Mod Lecture	8	120	960	8	120	960
Applied Inst.	C-102-3093	Mod Lecture	8	192	1536	8	192	1536
Applied Inst.	C-102-3095	Mod Lecture	8	112	896	8	112	896
Applied Inst.	C-102-3097	Mod Lecture	8	80	640	8	80	640
Applied Inst.	C-102-3102	Mod Lecture	8	48	384	8	48	384
Applied Inst.	C-102-3121	Under Dev	0	0	0	20	80	1600
Applied Inst.	C-102-3898	Mod Lecture	7	80	560	8	80	640
Applied Inst.	C-102-4029	Mod Academic	24	8	192	36	8	288
Applied Inst.	C-102-4032	Mod Lecture	16	120	1920	12	120	1440
Applied Inst.	C-102-4036	Under Dev	0	0	0	4	168	640
Applied Inst.	C-102-4038	Mod Lecture	16	80	1280	12	80	960
Applied Inst.	C-102-4057	Under Dev	12	240	2880	16	240	3840
Applied Inst.	C-102-9905	Mod Lecture	88	600	52800	88	600	52800
Applied Inst.	C-112-3900	Mod Lecture	6	304	1824	8	304	2432
Applied Inst.	C-121-3010	Mod Lecture	8	376	3008	8	376	3008
Applied Inst.	C-121-3011	Mod Lecture	12	560	6720	12	560	6720
Applied Inst.	C-121-3012	Mod Lecture	8	360	2880	8	360	2880
Applied Inst.	C-121-3013	Mod Lecture	8	288	2304	8	288	2304
Applied Inst.	C-121-3014	Mod Lecture	8	400	3200	8	400	3200
Applied Inst.	C-121-3896	Mod Lecture	8	184	1472	8	184	1472
Applied Inst.	C-150-3896	Under Dev	0	0	0	40	64	2560
Applied Inst.	C-198-3057	Mod Lecture	8	160	1280	8	160	1280
Applied Inst.	C-198-3066	Mod Lecture	16	160	2560	8	160	1280

Applied Inst.	C-198-3067	Under Dev	0	0	0	20	40	800
Applied Inst.	C-557-3201	Mod Academic	32	40	1280	48	40	1920
Applied Inst.	C-600-3896	Mod Lecture	32	40	1280	32	40	1280
Applied Inst.	C-600-3897	Mod Lecture	32	8	256	32	8	256
Applied Inst.	C-601-3898	Mod Lecture	38	320	12160	38	320	12160
Applied Inst.	C-601-3899	Mod Lecture	5	320	1600	5	320	1600
Applied Inst.	C-601-9963	Mod Lecture	40	200	8000	40	200	800
Applied Inst.	C-601-9964	Mod Lecture	18	216	3888	18	216	3888
Applied Inst.	C-602-3191	Mod Lecture	36	120	4320	84	120	10080
Applied Inst.	C-602-3902	Mod Lecture	24	120	2880	24	120	2880
Applied Inst.	C-602-3903	Mod Lecture	144	72	10368	144	72	10368
Applied Inst.	C-602-3904	Mod Lecture	16	80	1280	16	80	1280
Applied Inst.	C-602-3905	Mod Academic	20	40	800	24	40	960
Applied Inst.	C-602-9960	Mod Academic	34	192	6528	34	192	6528
Applied Inst.	C-602-9961	Mod Lecture	112	240	26880	112	240	26880
Applied Inst.	C-602-9962	Mod Lecture	72	400	28800	80	400	32000
Applied Inst.	C-646-9963	Mod Lecture	60	200	12000	60	200	12000
Applied Inst.	C-198-3014	Mod Academic	14	440	6160	18	440	7920
Applied Inst.	C-198-3015	Mod Lecture	5	400	2000	7	400	2800
Applied Inst.	C-198-3019	Mod Academic	10	280	2800	24	280	6720
Applied Inst.	C-198-3032	Mod Academic	12	40	480	18	40	720
Applied Inst.	C-198-3043 ³	Mod Academic	24	80	1920	9	80	720
Applied Inst.	C-198-3044 ³	Mod Academic	32	280	8960	145	280	40600
Applied Inst.	C-198-3060	Mod Lecture	32	280	8960	39	280	10920
Applied Inst.	C-198-3061	Mod Academic	24	400	9600	28	400	11200
Applied Inst.	C-198-3062	Mod Academic	24	520	12480	31	520	16120
Applied Inst.	C-198-4874	Mod Academic	18	40	720	18	40	720

Applied Inst.	C-100-3182	Work Bench	60	200	12000	0	0	0
Applied Inst.	C-100-3187	Work Bench	27	64	1728	0	0	0
Applied Inst.	C-100-4176	Mod Academic	60	16	960	64	16	1024
Applied Inst.	C-102-3014	Work Bench	20	80	1600	12	80	960
Applied Inst.	C-102-3018	Work Bench	19	24	456	20	24	480
Applied Inst.	C-102-3066	Work Bench	19	200	3800	24	200	4800
Applied Inst.	C-102-3015	Work Bench	12	40	480	12	40	480
Applied Inst.	C-102-3116	Work Bench	19	80	1520	20	80	1600
Applied Inst.	C-102-3770	Mod Lecture	2	40	80	0	0	0
Applied Inst.	C-102-3962	Mod Lecture	4	160	640	0	0	0
Applied Inst.	C-102-3980	Work Bench	8	424	3392	0	0	0
Applied Inst.	C-102-4016	Work Bench	5	400	2000	6	400	2400
Applied Inst.	C-102-4024	Work Bench	0	104	0	4	104	416
Applied Inst.	C-102-4050	Work Bench	0	168	0	32	168	5376
Applied Inst.	C-102-4052	Work Bench	0	360	0	16	360	5760
Applied Inst.	C-102-4806	Work Bench	19	24	456	20	24	480
Applied Inst.	C-102-9966	Mod Academic	40	376	15040	0	0	0
Applied Inst.	C-104-3771	Mod Lecture	6	560	3360	0	0	0
Applied Inst.	C-104-3787	Mod Lecture	0	184	0	0	0	0
Applied Inst.	C-112-9971	Mod Lecture	50	544	27200	0	0	0
Applied Inst.	C-150-3010	Mod Academic	12	112	1344	4	112	448
Applied Inst.	C-600-3000	Mod Academic	96	24	2304	72	24	1728
Applied Inst.	C-600-3180	Mod Academic	80	16	1280	240	16	3840
Applied Inst.	C-600-3181	Work Bench	132	40	5280	144	40	5760
Applied Inst.	C-601-3139	Mock-up	36	152	5472	0	0	0
Applied Inst.	C-602-3012	Work Bench	11	40	440	0	0	0

Applied Inst.	C-601-9761	Work Bench	54	152	8208	0	0	0
Applied Inst.	C-602-3084	Work Bench	20	40	800	9	40	360
Applied Inst.	C-602-3770	Work Bench	13	8	104	64	8	512
Applied Inst.	C-602-3778	Work Bench	8	16	128	0	0	0
Applied Inst.	C-602-3784	Work Bench	4	16	64	0	0	0
Applied Inst.	C-602-3943	Work Bench	192	64	1288	0	0	0
Applied Inst.	C-602-9761	Work Bench	72	176	12672	0	0	0
Applied Inst.	C-602-9763	Mod Lecture	30	192	5760	0	0	0
Applied Inst.	C-602-9766	Work Bench	48	320	15360	0	0	0
Applied Inst.	C-646-9765	Work Bench	59	280	16520	0	0	0

CCN: 171-20

¹Permanent facility

Type of Training Facility	School ²	Type of Training	FY 1993 Requirements			FY 2001 Requirements		
			A	B	C	A	B	C
Permanent Fac.	A6/F14 Wpns	Aviat Ordn	216	8	1728	180	8	1440
Permanent Fac.	A6/F14 Wpns	Aviat Ordn	520	2	1040	520	2	1040
Permanent Fac.	A6 AARP	Strike	90	35	3150	0	0	0
Permanent Fac.	A6 SLAM	Strk Msn Pln	50	15	750	0	0	0
Permanent Fac.	F14 AARP	Strike	120	25	3000	90	30	2700
Permanent Fac.	F14/A6 Tact	Strike Inst	60	20	1200	40	20	800
Permanent Fac.	JMEM/A-G	Strike	0	0	0	150	35	5250
Permanent Fac.	F14 MCAP	Aircrew	0	0	0	90	32	2880
Permanent Fac.	F14 MCAP	Maintenance	0	0	0	80	56	4480
Permanent Fac.	EW Officer	Aircrew	30	30	900	25	30	750

A = Students per year

B = Number of hours each student spends in this training facility for the type of training received

C = A X B

¹The above data was derived from CNET Report 1500.

²Anticipate S-3 Aircraft initial course load, beginning FY-97, will be 18 courses of instruction, 740 students per year, for a total of 124,560 student hours per year.

³C-198-3043 and C-198-3044 numbers do not include reserves, Marine Corp, Civilian Tech Reps, Or Electronics Technicians. This data is unavailable at this time but anticipate approximately 30% increase in numbers.

14b. By Category Code Number (CCN), complete the following table for all **training facilities** aboard the installation. Include all 171-xx, 179-xx CCN's.

For example: In the category 171-10, a type of training facility is academic instruction classroom. If you have 10 classrooms with a capacity of 25 students per room, the design capacity would be 250. If these classrooms are available 8 hours a day for 300 days a year, the capacity in student hours per year would be 600,000.

CCN: 171-20

Type Training Facility	Total Number	Design Capacity (PN) ¹	Capacity (Student HRS/YR) ²
Applied Instruction	70	7301	511070 ³
Applied Instruction	17	300	624000 ⁴
Applied Instruction	20	448	931840 ⁵
Permanent	12	308	616,000

¹Design Capacity (PN) is the total number of seats available for students in spaces used for academic instruction; applied instruction; and seats or positions for operational trainer spaces and training facilities other than buildings, i.e., ranges. Design Capacity (PN) must reflect current use of the facilities.

²Design how the student HRS/YR value in the preceding table was derived.

³Due to the nature of courses taught at NAMTRAGRUDET Oceana, ie, courses are taught in designated rooms with all associated publications, electronic test benches, mock-up trainers, etc (which cannot be moved day to day), design capacity is constrained by maximum class size for each individual course and not physical size of room. The overall capacities were derived from each individual course, taking into account maximum class sizes and the maximum classes that could be taught in 1 year if taught back to back, 1 shift. Calculations were based on an 8 hour shift, 5 days a week using 52 weeks per year.

⁴These classrooms have not been designated for specific courses. These classrooms are in a building just completing construction. The spaces are not excess.

⁵These classrooms are currently under construction, estimates are based upon 22 square feet per student.

14c. Assuming that the ground school training facility is not constrained by operational funding (personnel support, increased overhead costs, etc.), with the present equipment, physical plant, etc, what additional capacity (in student hours/yr) could be gained? Provide details and assumptions for all calculations.

NAMTRAGRULANT: The capacity could triple without any operational funding constraints. The capacity figures given above were derived by utilizing maximum class size and the maximum classes that could be taught in 1 year if taught back to back in 8 hour shifts. By running three shifts theoretically the capacity would be tripled. Current student loading and projections for training requirements in the future support one shift. Calculations were based on an 8 hour shift, 5 days per week using 52 weeks in a year.

SWATSLANT: 50 weeks/year 5 day/week 8 hours/day
 Two classrooms due to type training conducted
 Not used to full capacity. Could accommodate
 140 additional students or 280,000 hours/year.

14d. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc. cannot overcome.

There are no limiting factors.

14e. For facilities with category codes 171-xx, 179-xx, and any other CCN's, provide the amount of adequate, substandard and inadequate facilities in terms of square feet and number of students.

Parent UIC	CCN	Facility Type	Adequate		Substandard		Inadequate		Total	
			SF	PN	SF	PN	SF	PN	SF	PN
N60191	171-10	Permanent	990	31					990	31
N60191	171-20	Permanent	276000	1128	14000	58	5436	22	295436	1208
N60191	171-35	Permanent	87000						87000	
47157	171-20	Permanent	10825	308					10825	308

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

Three buildings are inadequate. Two (bldgs 132 & 133) are old prefab metal bldgs used by A6 FRAMP and are scheduled for demolition in conjunction with P-188T, S-3 Training Facility. One (bldg 842) is an old prefab metal building used by the Seabees for material storage and will continue to be used by the SeaBees until they can replace it.

SHIP BERTHING CAPACITY

AMPLIFYING INFORMATION ON QUESTION 15 TO BE PROVIDED BY SPECAT MESSAGE

15a. For each Pier/Wharf at your facility list the following structural characteristics. Indicate the additional controls required if the pier is inside a Controlled Industrial Area or High Security Area. Provide the average number of days per year over the last eight years that the pier was out of service (OOS) because of maintenance, including dredging of the associated slip:

Pier/Wharf & Age ¹	CCN ²	Moor Length (ft)	Design Dredge Depth ³ (ft) (MLLW)	Slip Width ⁴ (ft)	Pier Width (ft) ⁵	CIA/Security Area? (Y/N) ⁶	ESQD Limit ⁷	# Days OOS for maint.
⁸								

¹Original age and footnote a list of MILCON improvements in the past 10 years.

²Use NAVFAC P-80 for category code number.

³Comment if unable to maintain design dredge depth

⁴Water distance between adjacent finger piers.

⁵Indicate if RO/RO and/or Aircraft access. Indicate if on-pier structure limits open pier space.

⁶Describe the additional controls for the pier.

⁷Net explosive weight. List all ESQD waivers that are in effect with expiration date.

⁸amplifying information on question 15 to be provided by SPECAT message

15b. For each Pier/Wharf at your facility list the following ship support characteristics:

Pier/ Wharf	OPNAV 3000.8 (Y/N)	Shore Pwr (KVA) & 4160V (KVA)	Comp. Air Press. & Capacity ¹	Potable Water (GPD)	CHT (GPD)	Oily Waste ¹ (gpd)	Steam (lbm/hr & PSI) ²	Fenderin g limits ³
4								

¹List only permanently installed facilities.

²Indicate if the steam is certified steam.

³Describe any permanent fendering arrangement limits on ship berthing.

⁴Amplifying information on question 15 to be provided by SPECAT message

15c. For each pier/wharf listed above state today's normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
4				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

⁴Amplifying information on question 15 to be provided by SPECAT message

15d. For each pier/wharf listed above, based on Presidential Budget 1995 budgeted infrastructure improvements in Presidential Budget 1995 through FY1997 and the BRAC 91 and 93 realignments, state the expected normal loading, the maximum capacity for berthing, maximum capacity for weapons handling evolutions, and maximum capacity to conduct intermediate maintenance.

Pier/ Wharf	Typical Steady State Loading ¹	Ship Berthing Capacity	Ordnance Handling Pier Capacity ²	IMA Maintenance Pier Capacity ³
4				

¹Typical pier loading by ship class with current facility ship loading.

²List the maximum number of ships that can be moored to conduct ordnance handling evolutions at each pier/berth without berth shifts. Consider safety, ESQD and access limitations.

³List the maximum number of ships that can be serviced in maintenance availabilities at each pier without berth shifts because of crane, laydown, or access limitations.

⁴Amplifying information on question 15 to be provided by SPECAT message

15e. How much pier space is required to berth and support ancillary craft (tugs, barges, floating cranes, etc.) currently at your facility? Indicate if certain piers are uniquely suited to support these craft.

Certified information to be provided through appropriate SPECAT channels.

15f. What is the average pier loading in ships per day due to visiting ships at your base. Indicate if it varies significantly by season.

Certified information to be provided through appropriate SPECAT channels.

15g. Given no funding or manning limits, what modifications or improvements would you make to the waterfront infrastructure to increase the cold iron ship berthing capacity of your installation? Provide a description, cost estimates, and additional capacity gained.

Certified information to be provided through appropriate SPECAT channels.

15h. Describe any unique limits or enhancements on the berthing of ships at specific piers at your base.

Certified information to be provided through appropriate SPECAT channels.

FACILITIES

16a. Using the types (and mix) of aircraft currently stationed at your installation, project the additional number of these aircraft (maintain approximate current mix/ratio of A/C) that could be based and parked on your **current parking aprons**.

Provide two estimates:

1. Using NAVFAC P-80 standard measures
2. Using real world planning factors to accommodate a surge demand for space (maintaining safe operating procedures).

Aircraft Type	Current # of Aircraft Parked/Stationed	Maximum Additional Capacity (# of Aircraft)		Total	
		NAVFAC	Surge	NAVFA C	Surge
F-14	113	25	55	138	168 ¹
A-6	51	21	79	72	130 ²
FA-18	8	8	10	16	18 ³
F-16	6	2	3	8	9 ⁴
TC-4C	4	0	0	4	4
T-2	4	0	0	4	4
SH-3	2	0	0	2	2
UC-12	1	0	0	1	1

Taxiways are not used in projections.

Provide the **details of your calculations**, including your assumptions on the minimum separation between aircraft, parking angle, folding of aircraft wings and any obstructions that may limit the placement of aircraft on the parking apron spaces. Indicate if taxiway aprons are used in the projection.

¹Existing F14 parking per P-80 - 45° (11 lines have installed air start units)

Wings Out

$$6 \text{ lines} \times 7 \text{ A/C per line} = 42 \text{ ACFT (3 Air Start Units Per Line)}$$

$$5 \text{ Lines} \times 8 \text{ A/C per line} = 40 \quad (4 \text{ Air Start Units Per Line})$$

$$7 \text{ lines} \times 8 \text{ a/c per line} = 56$$

$$\text{TOTAL} = 138 \text{ ACFT}$$

Surge F14 45° wings swept. Per P-80

$$6 \text{ lines} \times 8 \text{ A/C per line} = 48$$

$$12 \text{ lines} \times 10 \text{ A/C per line} = 120$$

$$\text{TOTAL} = 168 \text{ ACFT}$$

²Existing A6 Parking Per P-80 - 90° (12 lines have installed air start units)

$$9 \text{ lines} \times 7 \text{ A/C per line} = 63 \text{ (3 Air Start Units Per Line)}$$

$$1 \text{ line} \times 4 \text{ A/C per line} = 4 \text{ (2 Air Start Units)}$$

$$1 \text{ line} \times 3 \text{ A/C per line} = 3 \text{ (2 Air Start Units)}$$

$$1 \text{ line} \times 2 \text{ A/C per line} = 2 \text{ (1 Air Start Unit)}$$

$$\text{TOTAL} = 72 \text{ ACFT}$$

Surge:45° - Wings folded.

$$10 \text{ lines} \times 12 \text{ A/C per line} = 120$$

$$1 \text{ line} \times 5 \text{ A/C per line} = 5$$

$$1 \text{ line} \times 3 \text{ A/C per line} = 3$$

$$1 \text{ line} \times 2 \text{ A/C per line} = 2$$

$$\text{TOTAL} = 130 \text{ ACFT}$$

³F/A-18 Parking per P-80 at 45°

$$2 \text{ lines} \times 8 \text{ A/C per line} = 16$$

Surge:45° - Wings folded

$$2 \text{ lines} \times 9 \text{ A/C per line} = 18$$

⁴F-16 Parking per P-80 at 45°

$$1 \text{ line} \times 8 \text{ A/C per line} = 8$$

Surge:

$$1 \text{ line} \times 9 \text{ A/C per line} = 9$$

16b. List current usage of parking apron area in SF, being used by the following categories of Squadron/Aircraft. The six categories listed correspond to the categories described above in questions 5 ,6, 7, 8, 9, and 10. Category Code Number (CCN) from P-80. Provide an estimate for FY 2001.

Parking Apron Location/ Designator	Apron Area in SF (CCN 113-20) and Apron Access Area in SF (CCN 113-40)						
	Active AQD/Det A/C	Reserve SQD/Det A/C	USN/USM CStation A/C	DoD or non-DoD A/C	Other USN(R) USMC(R), DoD/non-DOD	Other units not covered and transient A/C	
FITWING F-14 Lines 1-16	783,474						
FITWING F-16 Line 19		104,410					
FITWING F-18 Lines 17,18		208,820					
Station A/C Line 20			34,803				
Transient A/C Line21 + Undesig						313,230	
ATKWING A-6	1,042,470						
ATKWING TC-4C and T-34	115,830						
Column totals	1,941,774	313,230	34,803			313,230	12,603,037

Grand total

16c. Assume that all planned MILCON in PB 1995 (Presidential budget submission) through FY 1997 and BRACON is completed as scheduled. What **additional parking capacity** would be realized? Provide cost and details of all additional capacity calculations.

No MILCON or BRACON projects are planned that will provide additional parking.

16d. What additional projects could be added to provide parking space? At what estimated cost? Provide details and assumptions for all calculations.

Land without restrictions available for at least 379,000 sq.yds. additional parking.

On FITWING side-83,300 sq.yds. for \$6M. Based on old MILCON P-228 for 16 Carrier Battle Group. Would accommodate 58 additional F-14 aircraft.

On ATKWING side two ramps of 147,850 sq.yds. (totalling 295,700 sq. yds.) for \$7.9M each. Based on old MILCON P-007 for Notional Airwing. This addition would park an additional 148 A-6 aircraft.

16e. List and explain the **limiting factors** that further funding for personnel, equipment, facilities, etc., cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, etc.).

There are no specifically known limiting factors that would prevent expansion within the limits of existing land and noise contours. The land is unrestricted, free of endangered species, and environmental clean ups near the flight line have already been programmed for clean up. As indicated in question 3d, the AICUZ zones currently established provide the footprint to support more aircraft. The City of Virginia Beach, on 23 August 1992, passed a comprehensive amendment to the city code. This airport ordinance incorporates AICUZ noise attenuation standards for new construction and modifications to existing structures. The ordinance also mandates disclosure of noise zones for realtors and owners who sell homes in the airport area, incorporates FAA height restrictions for structures near the airport and incorporates compatible land use (AICUZ) standards as described in OPNAVINST 11010.36A. This ordinance, coupled with the Navy's purchase of land and easements will halt further encroachment at NAS Oceana. The majority of undeveloped land in NAS Oceana's existing noise zone 3 is protected by restrictive easements (approx. 4000 acres) and/or is zoned for industrial uses. There is sufficient detailed information to evaluate the specific noise impacts (reduction, growth, or change in shape of AICUZ contours) of changes in aircraft home basing at NAS Oceana.

R

16c. Assume that all planned MILCON in PB 1995 (Presidential budget submission) through FY 1997 and BRACON is completed as scheduled. What additional parking capacity would be realized? Provide cost and details of all additional capacity calculations.

No MILCON or BRACON projects are planned that will provide additional parking.

16d. What additional projects could be added to provide parking space? At what estimated cost? Provide details and assumptions for all calculations.

Land without restrictions available for at least 379,000 sq.yds. additional parking.

On FITWING side-83,300 sq.yds. for \$6M. Based on old MILCON P-228 for 16 Carrier Battle Group. Would accommodate 58 additional F-14 aircraft.

On ATKWING side two ramps of 147,850 sq.yds. (totalling 295,700 sq. yds.) for \$7.9M each. Based on old MILCON P-007 for Notional Airwing. This addition would park an additional 148 A-6 aircraft.

16e. List and explain the limiting factors that further funding for personnel, equipment, facilities, etc., cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, etc.).

There are no specifically known limiting factors that would prevent expansion within the limits of existing land and noise contours. The land is unrestricted, free of endangered species, and environmental clean ups near the flight line have already been programmed for clean up. As indicated in question 3d, the AICUZ zones currently established provide the footprint to support more aircraft. The Tidewater Association of Realtors and the City of Virginia Beach use the original footprint. The City of Virginia Beach plans to enact an airport ordinance this summer which will adopt AICUZ noise reduction standards. The majority of undeveloped land in NAS Oceana's existing noise zone 3 is protected by restrictive easements (approx 4000 acres) and/or zoned for industrial uses. There is insufficient detailed information to evaluate the specific noise impacts (reduction, growth or change in shape of AICUZ contours) of changes in aircraft home basing at NAS Oceana.

17a. List the hangars at the air station. Identify by (P-80) type, year built, dimensions.

Hangar ID/#	Type I, II or (O)ther	Year Built	Hangar Deck Dimensions	Limiting Height	Current Usage	In SF				
						Adequate	Substandard	Inadequate	Total	
23	O	1952	87.5'x 112' ^{27x70}	30'4"	Station ACFT	14,422			14,422	I-1
111	I	1988	98.6'x 581' ^{27x70}	28'	ATKWING SQDNS	116,481			116,481	I-4
122	I	1957	(2 BAYS) 164'x240' each ^{27x70}	37'	ATKWING SQDNS		196,270		196,270	II-2
200	I	1954	(2 BAYS) 150'x240' each	40'	FITWING SQDNS	167,424			167,424	II-2
404	I	1974	84.6'x576' ^{27x70}	28'8"	FITWING SQDNS	112,219			112,219	I-3
500	I	1968	80.5'x802'	28'	FITWING SQDNS	141,012			141,012	I-4
223	O	1982 ¹ 1994	80'x360' ^{27x70}	23'	FRAMP TRNG	75,002			75,002	I-2
137	O	1994	74'x167'	24'	SWATSLANT TRNG	48,452			48,452	I-1

Original construction 1982; new addition 1994.

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

17b. For each hangar provide space allocation information listed in table below. Indicate if OPS/ADMIN space is in a non-contiguous building, Provide subtotal for each hangar.

In the following tables, MOD refers to assignable spaces within hangars and may not reflect the requirements for overhead, admin, or shop space identified in the NAVFAC P-80. NAS Oceana's method of assigning spaces in some cases results in the equivalent of 1/2 hangar module being available to the assigned squadron.

Hangar #/ID/ Type	SQD/Mod# Assignment ¹	Ops + Admin Spaces SF/ Module	Maint Shops SF/ Module (O lvl)	Hangar Deck SF/ Module	A/C Line parking spaces		
					#/ Module	SF	Elec Pwr
500/1	VF102 MOD 1	5281	7469	15453	7/ Line 1	84710	Y
	VF41 MOD 2	5281	7469	15453	7/ Line 2	84710	Y
	VF103 MOD 3	5281	7469	15453	7/ Line 3	84710	Y
	VF143 MOD 4	5281	7469	15453	7/ Line 4	84710	Y
	GRUMMAN & NAESU MOD 5	5281	7469	15453	7/ Line 5	84710	Y
122/1	VA42	6060	13920	40320	48 ^d	463320	Y
	Unoccupied	43140	52510	40320			
TOTAL		75605	103775	157905	83	886870	

^dLine parking spaces are not assigned to particular modules. Total reflects maximum capacity of apron space in the vicinity of Hangar 122.

NAS OCEANA 60191

Hangar #/ID/ Type	SQD/Mod# Assignment ¹	Ops + Admin Spaces SF/ Module	Maint Shops SF/ Module (O lvl)	Hangar Deck SF/ Module	A/C Line parking spaces		
					#/ Module	SF	Elec Pwr
404/1	VF32 MOD 1	6497	7443	23466	7/Line 6	84710	Y
	VF101 MODS 2&3	12994	14886	46932	24/ Lines 7,8&9	313230	Y
TOTAL		19491	22329	70399	31	397940	

Hangar #/ID/ Type	SQD/Mod# Assignment ¹	Ops + Admin Spaces SF/ Module	Maint Shops SF/ Module (O lvl)	Hangar Deck SF/ Module	A/C Line parking spaces		
					#/ Module	SF	Elec Pwr
23/O	NASO ACFT	0	2488	11934	3	34803	N
TOTAL		0	2488	11934	3	34803	N

⁴Line parking spaces are not assigned to particular modules. Total reflects maximum capacity of apron space in the vicinity of Hangar 122.

Hangar #/ID/ Type	SQD/Mod# Assignment ¹	Ops + Admin Spaces SF/ Module	Maint Shops SF/ Module (O Lvl)	Hangar Deck SF/ Module	A/C Line parking spaces		
					#/ Module	SF	Elec Pwr
200/1	VF84 MOD 1	4769	5756	10,403	9/ Line13	104410	N
	VF41 MOD 2	4769	5756	10,403	9/ Line14	104410	N
	VF14 MOD 3	4769	5756	10,403	8/ Line11	104410	Y
	VF142 MOD 4	4769	5756	10,403	8/ Line10	104410	Y
	VFC12 MOD 5	4769	5756	10,403	14/ LineS 15&16	208820	N
	VF43 MOD 6	4769	5756	10,403	9/ Line17	104410	N
	LOCKHEED MOD 7	4769	5756	10,403	9/ Line18	104410	N
	DETACH- MENT MAINT. MOD 8	4769	5756	10,403	9/ Line12	104410	N
TOTAL		38152	46048	83,224	75	939690	

⁴Line parking spaces are not assigned to particular modules. Total reflects maximum capacity of apron space in the vicinity of Hangar 122.

Hangar #/ID/ Type	SQD/Mod# Assignment ¹	Ops + Admin Spaces SF/ Module	Maint Shops SF/ Module (O Lvl)	Hangar Deck SF/ Module	A/C Line parking spaces		
					#/ Module	SF	Elec Pwr
111/1	VA34 MOD 1	3991	5287	15106	14	138996	Y
	VA35 MOD 2	3991	5287	15106	14	138996	Y
	CAWL MOD 3	13658	5287	NONE ALLOCATED	14	138996	Y
	VA75 MOD 4	3991	5287	15106	14	138996	Y
	VA85 MOD 5	3991	5287	15106	14	138996	Y
233/O	FRAMP	50561	0	24441	0	0	0
137/O	Swatslant	35338	0	13114	0	0	0
TOTAL		115521	26435	97,979.00	70⁵	115830	

¹Provide which SQD/Det was assigned to the specific module at receipt of this Data Call. (i.e., VFA-15, Hgr 1, Mod C)

² Dedicated aircraft parking spaces per Module and total square feet (SF) of A/C line parking spaces

³ Are there A/C line parking spaces supported by permanently installed electric power? (Y/N)

⁴Line parking spaces are not assigned to particular modules. Total reflects maximum capacity of apron space in the vicinity of Hangar 122.

⁵Line parking spaces are not assigned to particular modules. Total reflects maximum capacity of apron space in the vicinity of Hangar 111.

17c. Assume that all planned MILCON in PB 1995 (Presidential budget submission) through FY 1997 and BRACON is completed as scheduled. What additional hangar capacity would be realized? Provide cost and details of all additional capacity calculations.

There are no MILCON or BRACON projects planned that will increase hangar capacity.

17d. What additional projects could be added to provide more hangar space? At what estimated cost? Provide details and assumptions for all calculations.

FITWING Side - 1 or 2 additional hangar for 4 F-14 size squadrons; \$10M based on P-138 for 16 carrier battle groups.

ATKWING Side - 2 additional hangar for 12 A-6 size squadrons; \$24M based on P-004 for Notional airwing.

17e. List and explain the **limiting factors** that further funding for personnel, equipment, facilities, etc., cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, lack of expansion space, etc.).

NAS Oceana has more than 1000 acres of undeveloped and unencumbered land. This allows for significant expansion and will support additional hangars and support facilities. There are no zoning restrictions or environmental restrictions that would prevent construction. Assignment of additional or different aircraft will require evaluation of noise impacts. Insufficient information currently exists to evaluate potential noise impacts.

17f. List all **squadrons/detachments** normally homeported at this air station that were deployed and not assigned hangar/maintenance spaces at receipt of this data call.

Hangar and maintenance spaces are permanently assigned. Assigned spaces do not always meet NAVFAC P-80 criteria for a hangar module.

17g. List all **squadrons/detachments** normally homeported at this air station that were deployed and were assigned hangar/maintenance spaces at receipt of this data call.

Squadron/Detachment	#/Type Aircraft	Hanger Module Assignment
VF-103	F-14	#500/3
VA-35	A-6	#111/2

17h. Using the types (and mix) of aircraft currently stationed at your installation, project the maximum additional number of these aircraft (maintain approximate current mix/ratio of A/C) that could be housed and maintained in your current hangars. Provide two estimates:

1. Using NAVFAC P-80 standard measures
2. Using real world planning factors to accommodate a surge demand for space (maintaining safe operating procedures).

Aircraft Type	Current # of Aircraft Parked/ Stationed	Maximum Additional Capacity (# of Aircraft)		Total (Current + Additional)	
		NAVFAC	Surge	NAVFAC	Surge
F-14	38	0	8	38	46
A-6	28	0	29	28	57
F/A-18	6	0	2	6	8
T-34	2	0	0	2	2
C-12	1	0	0	1	1
H-3	2	0	0	2	2

Provide the details of your calculations, including your assumptions on the minimum separation between aircraft, folding of aircraft wings and any obstructions that may limit the placement of aircraft in the hangars.

Current number of aircraft parked/stationed based upon minimum P-80 criteria. Surge is based on wings folded or swept. Numbers represent total A/C parked inside hangars with doors closed.

Revised pg

NAS OCEANA 60191

Data Call 16

18. Do you have any of the following special use facilities at the Air Station?

R

CCN	Type of Facility	In SF				# of Uts	Year Built
		Adequate	Substand ard	Inadequa te	Total		
211-01	Aircraft Acoustical Enclosure						
211-02	Nose Hangar	7872			7872	1	63
211-03	Corrosion Control Hangar						
211-75	Parachute/Survival Equipment Shop	6680			6680	1	55
211-81	Engine Test Cell ^{2,3}	6714	5672		12386	3	71 72 90
211-88	Power Check Pad with Sound Suppression						
211-89	Power Check Pad without Sound Suppression	3 ¹			3 ¹	3	59(2) 69
-8999 7853 33	Maintenance, Aircraft Spares Storage	15638			15638	2	60 70
116-10	Airfield Washrack Pavement	50400	29988		80388	6	69(4) 74 94
116-15	Aircraft Rinse Facility						
-116	Refueling Vehicle Shop	4725 Under Construction			4725	1	94
218-60	Aircraft Ground Support ⁴ Equipment	23487	70		23557	2	66 66
116-20	Compass Calibration Pad	28089			28089	1	55

18. Do you have any of the following special use facilities at the Air Station?

R

CCN	Type of Facility	In SF				# of Uts	Year Built
		Adequate	Substand ard	Inadequa te	Total		
211-01	Aircraft Acoustical Enclosure						
211-02	Nose Hangar	7872			7872	1	63
211-03	Corrosion Control Hangar						
211-75	Parachute/Survival Equipment Shop	6680			6680	1	55
211-81	Engine Test Cell ^{2,3}	6714	5672		12386	3	71 72 90
211-88	Power Check Pad with Sound Suppression						
211-89	Power Check Pad without Sound Suppression	3 ¹			3 ¹	3	59(2) 69
-8999 7853 33	Maintenance, Aircraft Spares Storage	15638			15638	2	60 70
116-10	Airfield Washrack Pavement	50400	29988		80388	6	69(4) 74 94
116-15	Aircraft Rinse Facility						
-116	Refueling Vehicle Shop	4725 Under Construction			4725	1	94
218-60	Aircraft Ground Support ⁴ Equipment	23487	70		23557	2	66 66
116-20	Compass Calibration Pad	28089			28089	1	55

18. Do you have any of the following special use facilities at the Air Station?

CCN	Type of Facility	In SF				# of Uts	Year Built
		Adequate	Substand ard	Inadequa te	Total		
211-01	Aircraft Acoustical Enclosure						
211-02	Nose Hangar	7872			7872	1	63
211-03	Corrosion Control Hangar						
211-75	Parachute/Survival Equipment Shop	6680			6680	1	55
211-81	Engine Test Cell ^{2,3}	6714	5672		12386	3	71 72 90
211-88	Power Check Pad with Sound Suppression						
211-89	Power Check Pad without Sound Suppression	3 ¹			3 ¹	3	59(2) 69
-8999 7853 33	Maintenance, Aircraft Spares Storage	15638			15638	2	60 70
116-10	Airfield Washrack Pavement	50400	29988		80388	6	69(4) 74 94
116-15	Aircraft Rinse Facility						
-116	Refueling Vehicle Shop	4725 Under Construction			4725	1	94
218-60	Aircraft Ground Support ⁴ Equipment	23487	70		23557	2	66 66
116-20	Compass Calibration Pad	28089			28089	1	55

Revised pg

NAS OCEANA 60191

Data Call 16

116-40	Ground Control Approach Pad	4005			4005	1	63
116-50	Tow Way	146997			146997	1	62
116-56	Ordnance Landing Pad	331677			331677	1	81
121-10	ACFT. Direct Fuel Stations ⁵		10 each		10 each	10	55/68
131-15	Communication Center	3390			3390	1	69
131-25	Telemetry Bldg.	1033			1033	1	60
131-35	Receiver Bldg.	899			899	2	54
131-40	Telephone Exchange Bldg.	3910			3910	2	58/69
133-25	TACAN Bldg.	477			477	1	56
133-72	RATCC Bldg.	34211			34211	2	54/55
133-75	Air Radar Bldg.	2646			2646	1	61
134-20	ACFT Beacon	1 each			1 each	1	54
134-40	Ground Control Approach System	1 each	2 each		3 each	3	55/56/ 64
134-60	Optical Landing System	8 each R			8 each R	8 R	56
134-70	Radar Facility	4 each			4 each	4	56/61/ 89/80
141-42	Air Intelligence Support Center	5115			5115	1	60
141-87	Lox/Nitrogen Facility	1941			1941	1	57

116-40	Ground Control Approach Pad	4005			4005	1	63
116-50	Tow Way	146997			146997	1	62
116-56	Ordnance Landing Pad	331677			331677	1	81
121-10	ACFT. Direct Fuel Stations ⁵		10 each		10 each	10	55/68
131-15	Communication Center	3390			3390	1	69
131-25	Telemetry Bldg.	1033			1033	1	60
131-35	Receiver Bldg.	899			899	2	54
131-40	Telephone Exchange Bldg.	3910			3910	2	58/69
133-25	TACAN Bldg.	477			477	1	56
133-72	RATCC Bldg.	34211			34211	2	54/55
133-75	Air Radar Bldg.	2646			2646	1	61
134-20	ACFT Beacon	1 each			1 each	1	54
134-40	Ground Control Approach System	1 each	2 each		3 each	3	55/56/64
134-60	Optical Landing System	1 each			1 each	1	56
134-70	Radar Facility	4 each			4 each	4	56/61/89/80
141-42	Air Intelligence Support Center	5115			5115	1	60
141-87	Lox/Nitrogen Facility	1941			1941	1	57

149-15	Fixed ACFT Start System	70 sp			70sp	70	67
149-15	ACFT Arresting Gear	8 each			8 each	8	56
217-20	Collimation Tower	2 each			2 each	2	45/72
218-40	RR Equipment Maintenance Shop	988			988	1	58

R

¹Measure in number of pads, vice SF.

²CCN 211-81: P-453 - Jet Engine Test Cell (C3) - \$5,300K: Project will replace one of our two old test cells.

³CCN 211-81: R27-91 - Test Cell Augmenter Replacement (C3) - \$3,200K: Currently under construction to modernize the other old test cell and replace the water cooled augmenter with an air cooled augmenter. Project scheduled for completion in Jan. 1995.

⁴CCN 218-16: R18-91 - Repair GSE Bldg 401 (C3) - \$1,114K: Design complete; replaces roof and corrects all other deficiencies in bldg; expect FY95 CINCLANTFLT "RED" List funding.

⁵CCN 214-30: P-821 - Refueler Vehicle Shop (C3) - \$850K: Under construction to be completed in 1994 to provide a refueler vehicle maintenance shop.

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

19a. Using the types (and mix) of aircraft currently stationed at your installation, project the maximum number of these aircraft that could be supported with your present AIMD/MALS facility.

Aircraft Type	Current Aircraft	# of	Additional # of Aircraft	Total
F14A	102		67	169
F14B	62		41	103
A6E ¹	72		47	119

¹Based on Brac III discussion- S-3 is replacing A-6

149-15	Fixed ACFT Start System	70 sp			70sp	70	67
149-15	ACFT Arresting Gear	8 each			8 each	8	56
217-20	Collimation Tower	2 each			2 each	2	45/72
218-40	RR Equipment Maintenance Shop	988			988	1	58

¹Measure in number of pads, vice SF.

²CCN 211-81: P-453 - Jet Engine Test Cell (C3) - \$5,300K: Project will replace one of our two old test cells.

³CCN 211-81: R27-91 - Test Cell Augmenter Replacement (C3) - \$3,200K: Currently under construction to modernize the other old test cell and replace the water cooled augmenter with an air cooled augmenter. Project scheduled for completion in Jan. 1995.

⁴CCN 218-16: R18-91 - Repair GSE Bldg 401 (C3) - \$1,114K: Design complete; replaces roof and corrects all other deficiencies in bldg; expect FY95 CINCLANTFLT "RED" List funding.

⁵CCN 214-30: P-821 - Refueler Vehicle Shop (C3) - \$850K: Under construction to be completed in 1994 to provide a refueler vehicle maintenance shop.

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

19a. Using the types (and mix) of aircraft currently stationed at your installation, project the maximum number of these aircraft that could be supported with your present AIMD/MALS facility.

Aircraft Type	Current Aircraft # of	Additional # of Aircraft	Total
F14A	102	98	200
F14B	62	19	81
A6E ¹	72	53	125

¹Based on Brac III discussion- S-3 is replacing A-6

Provide the basis (including source data) of your calculations in detail. Include limiting factors.

NAS Oceana AIMD was constructed to support more than 300 aircraft including the currently assigned F-14s and A-6s. Capital equipment remains to support these aircraft. AIMD repair, however, is not correlated directly with the number of aircraft on the flight line. The ability to keep aircraft in a full mission capable status is more directly related to the supply system being able to fill needed parts than maintenance repairing a given part. AIMD's limitations are parts availability, automated test equipment run times, support equipment availability, and funding.

AIMD Oceana not only repairs components from aircraft stationed on the base but also repairs test benches within the department. They also do component repairs under the repair and return program for all east coast aircraft carriers, NADEP Norfolk, NAS Dallas, NAS Atlanta, ATC Patuxent River, NAF Washington and NAS Norfolk.

The chart above reflects AIMD's capability based on the assumption that intermediate maintenance hours are directly related to aircraft availability. The analysis also assumes that all maintenance time is devoted to fixing A-6 or F-14 aircraft and there is no time devoted to fixing benches or parts from other activities. The calculation is based on 100% of the workforce being available every day.

Calculations for number of aircraft follows:

910 maintenance personnel available.

Normal work is considered to be 8 hours/day, 5 days/wk., 33 productive hrs/wk

Total maintenance hours available 120,120/mo

A-6 average monthly labor hours 26,925 (ave. over last 18 mos.)

F-14 average monthly labor hours 45,645 (ave. over last 18 mos.)

Total average monthly labor hours 72,570.

Hours available to increase production $(120,120 - 72,570) = 47,550$

Percentage of A-6 hours $= 26,925 / 72,570 = 37\%$

Percentage of F-14 hours $= 45,645 / 72,570 = 63\%$

Hours available for increased A-6 maintenance $= (.37)(47,550) = 17,593$

Hours available for increased F-14 maintenance $= (.63)(47,550) = 29,956$

% increase in A-6 production $= 17,593 / 26,925 = 65\%$

% increase in F-14 production $= 29,956 / 45,645 = 66\%$

Current # aircraft A-6 = 72

Current # aircraft F-14 = 164

Increase possible A-6 $= (72)(.65) = 47$

Increase possible F-14 $(164)(.66) = 108$

Total aircraft AIMD can support

A-6 = 72 + 47 = 119

F-14 = 164 + 108 = 272

%F-14A = 102/164 = 62%

%F-14B = 62/164 = 38%

Number of F-14A = (.62)(272) = 169

Number of F-14B = (.38)(272) = 103

19b. Describe any aviation maintenance backlogs that the station currently experiences on a routine basis. List the average backlog times and the reasons for the backlogs (e.g. supply shortfall, insufficient local labor, over tasking of work stations, space limitations).

EQUIPMENT BACKLOG REASON

**Avionics 5 Days Long run time for automated test equipment
Components**

The only systemic maintenance backlog problem is the length of time it takes to run the automatic test equipment for electrical components.

Current AIMD backlog hovers around the 72 hrs plateau. Eighty percent of this backlog can be attributed to Awaiting Parts (AWP), or a supply shortage. While supply shortages are routine the components associated with these shortages vary on a week to week basis, and are a normal part of the supply system function. The remaining twenty percent backlog is attributed to awaiting maintenance. AIMD's awaiting maintenance time consists of lengthy Automatic Test equipment run times (8-12 hrs) and higher priority (aircraft downing) discrepancies being reworked on an as received basis.

19c. Assume that all planned MILCON in PB 1995 (Presidential budget submission) through FY 1997 and BRACON is completed as scheduled. What additional maintenance capacity would be realized? Provide cost and details of all additional capacity calculations.

Under BRAC 93, AIMD modifications will be made to provide capacity to repair S-3 aircraft and components. This project will support the required movement of S-3s from NAS Cecil Field but will has been sixed so that it will not generate excess capacity.

19d. What additional projects could be added to provide additional maintenance capacity? At what estimated cost? Provide details and assumptions for all calculations.

<u>PROJECT</u>	<u>ESTIMATED COST</u>	<u>COMMENTS</u>
F-14 Landing Gear Strut Fixture	\$100,000	would allow overhaul capability
F-14 Horizontal Stabilizer Test Fixture	\$150,000	would allow repair/test of flight control actuator
Hydraulic Test Stand	\$500,000	NADEP estimate

19e. List and explain the **limiting factors** that further funding for personnel, equipment, facilities, etc., cannot overcome (e.g., AICUZ restrictions, environmental restrictions, land areas, etc.).

NAS Oceana has more than 1000 acres of undeveloped and unencumbered land. This allows for significant expansion and will support additional hangars and support facilities. There are no zoning restrictions or environmental restrictions that would prevent construction. Assignment of additional or different aircraft will require evaluation of noise impacts. Insufficient information currently exists to evaluate potential noise impacts.

20a. For the following aircraft support facility category codes, provide the amount of adequate substandard, and inadequate facilities.

CCN	Facility Type	Unit of Measure	Adequate	Substandard	Inadequate	Total	Number of Units
111-20	Landing Pads	SF					
121-10	Direct Fueling	OL/GM		20/5300		20 O.L./5300GPM	10-20/ea
124-30	Fuel Storage	GA	680,000		2,957,900 ₁	3,637,900	9
421-xx	Ammunition Storage	CF/TONS	497,328 CF	60,262 CF		557,590 CF	40
425-xx	Open Ammunition Storage	SF					
113-20	Parking Aprons	SF	2,985,714		1,415,610 ₂	4,401,324	N/A
113-40	Access Aprons	SF	191,817			191,817	N/A
116-56	Combat Aircraft Ordnance Loading Area	SF	331,677			331,677	N/A
	Other						

¹Fuels facilities have a "C4" designation on our BASEREP. Existing direct fuel tanks, while still functional, are over 30 years old and deteriorated. Parts are no longer available for repairs. Repair by replacement of the direct fueling stations is under design for FY-95 DLA funding (\$2.2M). Replacement of bulk fuel storage facilities is under design for FY-94 contract award. MILCON funded (\$1.8M). Construction of a second ready issue fuels day tank is programmed for FY-97 DLA funding (\$380K).

²Portions of the aircraft parking apron cannot be used for parking of aircraft. To do so would violate airfield safety criteria due to proximity to the runways.

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other

NAS OCEANA UIC N60191
DATA CALL SIXTEEN REVISED PGS 10, 10A, 55, 93

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

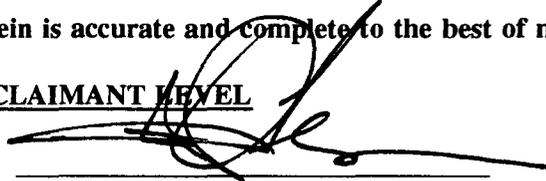
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

W. J. FLANAGAN, JR.

NAME (Please type or print)



Signature

Admiral

01 NOV 1994

Title Commander in Chief
U.S. Atlantic Fleet

Date

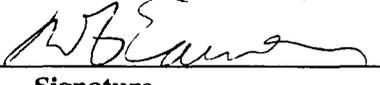
Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

**DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)**

W. A. EARNER

NAME (Please type or print)



Signature

Title

Date

11/15/94

possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

20b. Assume that all planned MILCON in PB 1995 (Presidential budget submission) through FY 1997 and BRACON is completed as scheduled. What **additional operating capacity** would be realized? Provide cost and details of all additional capacity calculations.

P-412, Replace Bulk fuel Storage Tanks - 40,000 barrels; 1,680,000 gallons - under design for FY94 contract award.

P-125, New fuels Day Tank - 5,000 barrels; 210,000 gallons - \$380K - under design for FY97 award.

These projects will provide an additional 1,890,000 gallons of adequate fuel storage.

20c. What additional projects could be added to provide additional operating capacity? At what estimated cost? Provide details and assumptions for all calculations.

There is land available to construct facilities to double or triple current capacity.

**Storage Tanks 40,000 barrels - \$1m/each
Fuel Pits (10) - \$300k/each**

20d. List and explain the **limiting factors** that further funding for personnel, equipment, facilities, etc., cannot overcome (e.g., environmental restrictions, land areas, etc.).

NAS Oceana has more than 1000 acres of undeveloped and unencumbered land. This allows for significant expansion and will support additional hangars and support facilities. There are no zoning restrictions or environmental restrictions that would prevent construction. Assignment of additional or different aircraft will require evaluation of noise impacts. Insufficient information currently exists to evaluate potential noise impacts.

21a. Indicate the aviation support equipment storage requirements for FY1994 by completing the following table. Do not repeat storage of equipment in hangars discussed in questions 17 and 18.

Squadron/Det	Open Storage Reqt/Laydown (SF)	Covered Storage Reqt/Laydown (SF)	General Characterization of Equipment/Supplies stored
VA-34	1887	2504	IMRL/Shipboard Equipment
VA-35	1887	2504	IMRL/Shipboard Equipment
VA-75	1887	2504	IMRL/Shipboard Equipment
VA-85	1887	2504	IMRL/Shipboard Equipment
VA-42	1887	2504	IMRL/Shipboard Equipment
VF-101	800	400	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-14	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-32	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-41	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-74	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-84	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-102	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-103	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-142	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-143	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VFC-12	400	250	IMRL, Assorted Gear, Drop Tank Racks, Etc.

21b. Indicate the aviation support equipment storage requirements for FY2001 by completing the following table. Do not repeat storage of equipment in hangars discussed in questions 17 and 18.

Squadron/Det	Open Storage ¹ Req/Laydown SF)	Covered Storage ¹ Req/Laydown SF)	General Characterization of Equipment/Supplies stored
VF-101	1000	600	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-14	600	325	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-32	600	325	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-41	600	325	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-102	600	325	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VF-103	600	325	IMRL, Assorted Gear, Drop Tank Racks, Etc.
VFC-12	600	325	IMRL, Assorted Gear, Drop Tank Racks, Etc.

¹Increase from FY94 due to increase in aircraft in 01.

21c. Utilizing the general supply storage category codes listed in the following table, provide the amount of space available, under your plant account, presently classified as adequate, substandard, and inadequate.

CC N	Facility Type	Ave Age	Unit Msre	Adequate	Substandard	Inadequate	Total	Comments
441-xx	General Supply Storage-Covered	20	SF	175,806	3,291	4,054	183,151	
451-xx	General Supply Storage - Open	24	SY	4,541			4,541	

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your Baserep.

Inadequate facilities are old wooden buildings which are planned for demolition when funds become available and should not be renovated for other uses. Buildings are not being used. One building has no roof, the other has deteriorated to the point of being unusable.

RMA11-86 Repairs to Supply Warehouse 720 (C3) - \$1,056K: Design complete; FY94/95 funding programmed. Replaces roof and corrects all other deficiencies.

21d. List off base storage areas utilized due to lack of sufficient storage facilities on station to support aviation support unit equipment/supplies storage needs.

N/A

22. In the following table, indicate the space and condition for each specific facility category codes indicated. Many of the P-80 Category Code Numbers (CCN's) have assets that are reported in units of measure other than square feet (SF). The only unit of measure desired for this Data Call is SF. Only report the assets in each CCN that are normally reported in SF.

Building Type	NAVFAC (P-80) CCN	Installation space (SF)			
		Adequate	Substandard	Inadequate	Total
Production Facilities	220-xx	880			880
RDT & E Facilities	300-xx	N/A			
Supply Facilities	400-xx	260,843	11,355	0	272,198
Hospital, Medical, Dental	500-xx	59,200			59,200
Administrative Facilities	600-xx	169,139	14,203	3,204	186,546
Utilities/Grounds Improvements	800-xx	10,235,133			10,235,133
	TOTAL	10,725,195	25,558	3,204	10,753,957

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified describe why the facility is inadequate; indicate how it is being used and list other possible uses; and specify the costs to remove the deficiencies that make it inadequate. Indicate current plans to remove these deficiencies and the amount of any programmed funds. Discuss any material conditions of substandard facilities which have resulted in a C3 or C4 designation on your BASEREP.

Inadequate administrative facilities are in old prefabricated metal buildings that are planned for demolition when funds become available. They should not be converted to other uses. These buildings are currently being used for storage.

23a. Provide the following information on base infrastructure capacity and load.⁵

	On Base Capacity	Off base long term contract	Normal Steady State Load	Peak Demand
Electrical Supply ⁴ (KWH)	181,332,000	Y	105,120,000	130,524,000 ¹
	3,504,000	Y	525,600	1,095,000 ²
Natural Gas (CFH)	68,493	Y	46,347	57,078
Sewage (GPD) ⁴	760,000	Y	630,000	698,000 ¹
	10,000	N	6,500	8,100 ²
Potable Water (GPD) ⁴	1,300,000	Y	628,000	700,000 ¹
	18,000	N	6,800	8,500 ²
Steam (PSI & lbm/Hr)	100 psi 135,000 pph	N	100 psi 50,000 pph	100 psi 100,000 pph
Long Term Parking ³	520	0	130	255
Short Term Parking ³	13100	0	9170	11790

¹NASO

²NALF

³Number of Vehicles

⁴For electric, sewage and potable water above: NASO is Oceana proper; NALF is Fentress.

⁵See 23b.

23b. Does the current base infrastructure (i.e., utilities, parking), combined with any upgrades/expansions budgeted through FY1997, or BRACON scheduled through FY1999 provide additional capacity? Explain what additional capacity would be gained.

PWC Norfolk has repair projects scheduled FY94/95 to repair sewage lines to eliminate infiltration/inflow which presently reduces capacity to the current steady state demand (630,000 GPD.) If a peak demand exceeds the current capacity, pumps are used on a temporary basis until the demand subsides. Following repairs, sewage capacity will be approximately 760,000 GPD.

23c. How will future requirements (both environmental and base loading) on existing facilities (i.e. sewage treatment, water treatment, etc) impact the base infrastructure capacity in FYs 1995 through FY2001? Explain, including an estimate of the adjusted future capacity.

Future known requirements, given current environmental laws and regulations, will have no adverse impact on existing utility facilities. As the table below indicates NAS Oceana has significant unused capacity in all utilities, except sewage (see 23b). We are not aware of any planned projects which would result in a need for additional capacity. If a need for expansion arises NAS Oceana has that ability. None of the permits issued by controlling authorities restrict capacity. Land is available for new facilities if necessary.

	NORMAL ³	PEAK ³	NOTE
Electrical Supply (KWH)	42.0%	28.0%	1
	85.0%	68.7%	2
Natural Gas (CFH)	32.3%	16.7%	1
Sewage (GPD)	17.1%	8.2%	1
	35.0%	19.0%	2
Potable Water (GPD)	51.7%	46.1%	1
	62.2%	52.8%	2
Steam (LBM/HR)	63.0%	25.9%	1

¹NAS Oceana

²NALF Fentress

³Percentages are the capacity remaining during periods of Normal/Peak demands.

The water system is currently not fully utilized and there is a project planned to construct a second (alternate) feed to the base which will enhance the system operation and provide a contingency source.

A fourth boiler has been installed at the boiler plant which provides expansion capacity for steam production on base. Heat is also provided with natural gas and electricity.

The electrical system is capable of expansion, and several projects are in progress to improve service.

See 23b. for notes on the sewage system.

24. Provide the **maintenance, repair, and equipment expenditure data**. Project expenditures to FY97. Do not include data on Detachments who have received this Data Call directly. The following definitions apply:

MRP: Maintenance of Real Property Dollars is a budgetary term used to gather the expenses or budget requirements for facility work including recurring maintenance, major repairs, and minor construction (non-MILCON) inclusive of all Major Claimant funded Special Projects. It is the amount of funds spent on or budgeted for maintenance and repair of real property assets to maintain the facility in satisfactory operating condition. For purposes of this Data Call, MRP includes all M1/R1 and M2/R2 expenditures.

CPV: Current Plant Value of Class 2 Real Property is the hypothetical dollar amount to replace a Class 2 facility in kind with today's dollars. Example: the cost today to replace a wood frame barracks with a wood frame barracks.

ACE: Acquisition Cost of Equipment is the total acquisition cost of all "personal property" equipment maintained at your activity which includes the cost of installed equipment directly related to mission execution, such as lab test equipment. Class 2 installed capital equipment that is an integral part of the facility will not be reported as ACE.

UIC_60191

Fiscal Year	MRP (\$M) ¹	CPV (\$M)	ACE (\$M)
FY1985	6.3	557.8	149.1
FY1986	6.7	570.9	148.4
FY1987	7.9	575.7	149.3
FY1988	7.5	608.1	148.4
FY1989	10.6	630.0	149.0
FY1990	8.4	640.7	151.3
FY1991	9.1	656.1	153.5
FY1992	17.7	675.6	154.0
FY1993	12.7	590.8	152.3
FY1994	8.2	609.2	156.6
FY1995	8.4	623.4	156.5
FY1996	8.5	637.6	157.0
FY1997	8.5	653.5	157.5

¹This includes direct and reimbursable funds.

25a. Provide data on the BOQs and BEQs assigned to your current plant account. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ #460 724-11 724-12	110 92	110 92	110 92	53,241 62,088				
BEQ #419 721-11 721-12	291 28	140 28	291 28	66,022 6,898				
BEQ #420 721-11	93	36	93	21,659				
BEQ #421 721-11	93	36	93	21,659				
BEQ #422 721-11	93	36	93	21,659				
BEQ #423 721-11	378	126	378	67,069				
BEQ #431 721-11	440	270	440	63,351				
BEQ #521 721-11	93	36	93	21,659				
BEQ #522 721-11	93	36	93	21,659				
BEQ #523 721-11	93	36	93	21,659				
BEQ #524 721-11	93	36	93	21,659				
BEQ #525 721-11	93	36	93	21,659				

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ #530 721-11	384	132	384	79,811				
BEQ #536 721-11	256	127	256	56,563				
721-12	69	69	69	29,793				
721-13	50	50	50	21,920				

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- A. Facility type/code: N/A
- B. What makes it inadequate?
- C. What use is being made of the facility?
- D. What is the cost to upgrade the facility to substandard?
- E. What other use could be made of the facility and at what cost?
- F. Current improvement plans and programmed funding:
- G. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

25b. Provide data on the BOQs and BEQs projected to be assigned to your plant account in FY 1997. The desired unit of measure for this capacity is people housed. Use CCN to differentiate between pay grades, i.e., E1-E4, E5-E6, E7-E9, CWO-O2, O3 and above.

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BOQ #460 724-11 724-12	110 92	110 92	110 92	53,241 62,088				
BEQ #419 721-11 721-12	291 28	140 28	291 28	66,022 6,898				
BEQ #420 721-11	93	36	93	21,666				
BEQ #421 721-11	93	36	93	21,666				
BEQ #422 721-11	93	36	93	21,666				
BEQ #423 721-11	378	126	378	67,069				
BEQ #431 721-11	440	270	440	63,351				
BEQ #521 721-11	93	36	93	21,659				
BEQ #522 721-11	93	36	93	21,659				
BEQ #523 721-11	93	36	93	21,659				
BEQ #524 721-11	93	36	93	21,659				

Facility Type, Bldg. # & CCN	Total No. of Beds	Total No. of Rooms	Adequate		Substandard		Inadequate	
			Beds	Sq Ft	Beds	Sq Ft	Beds	Sq Ft
BEQ #525 721-11	93	36	93	21,659				
BEQ #530 721-11	384	132	384	79,811				
BEQ #536 721-11	256	127	256	56,563				
721-12	69	69	69	29,793				
721-13	50	50	50	21,920				

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- A. Facility type/code: N/A
- B. What makes it inadequate?
- C. What use is being made of the facility?
- D. What is the cost to upgrade the facility to substandard?
- E. What other use could be made of the facility and at what cost?
- F. Current improvement plans and programmed funding:
- G. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

25c. What additional BOQ/BEQ requirements, if any, in FY 2001 have been identified as a result of BRAC I, II, & III and non-BRAC realignments, which are not reflected in the table above.

No requirements for additional BOQ/BEQ facilities are necessary as result of BRAC I,II, &III and non-BRAC realignments.

26a. For military married family housing assigned to your plant account provide the following information:

Type of Quarters	Number of Bedrooms	Total number of units	Number Adequate	Number Substandard	Number Inadequate
Officer	4+	6	6	0	0
Officer	3	20	20	0	0
Officer	1 or 2	0	0	0	0
Enlisted	4+	232	196	36	0
Enlisted	3	492	404	88	0
Enlisted	1 or 2	379	0	379	0
Mobile Homes		0	0	0	0
Mobile Home lots		96	96	0	0
TOTAL		1225	722	503	0

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- N/A
- A. Facility type/code:
 - B. What makes it inadequate?
 - C. What use is being made of the facility?
 - D. What is the cost to upgrade the facility to substandard?
 - E. What other use could be made of the facility and at what cost?
 - F. Current improvement plans and programmed funding:
 - G. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

26b. What additional family housing requirements, if any, in FY 2001 have been identified as a result of BRAC I, II, III and non-BRAC realignments?

None

27. For personnel assigned to your base and tenant activities who live in government quarters other than yours, within the commuting area, indicate the plant account holder UIC for their quarters.

- PWC Norfolk UIC 00187
- NAB Little Creek UIC 61414
- NFCTC Dam Neck UIC 00281

28a. Provide data on the messing facilities assigned to your current plant account.

Facility Type, CCN and Bldg. #	Total Sq. Ft	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Enlisted Mess 722-10 #520	40,465			392	40,465			1,059

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

- N/A
- A. Facility type/code:
 - B. What makes it inadequate?
 - C. What use is being made of the facility?
 - D. What is the cost to upgrade the facility to substandard?
 - E. What other use could be made of the facility and at what cost?
 - F. Current improvement plans and programmed funding:
 - G. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

28b. Provide data on the messing facilities projected to be assigned to your plant account in FY 1997.

Facility Type, CCN and Bldg.#	Total Sq. Ft	Adequate		Substandard		Inadequate		Avg # Noon Meals Served
		Seats	Sq Ft	Seats	Sq Ft	Seats	Sq Ft	
Enlisted Mess 722-10 #520	40,465	392	40,465					1,030

In accordance with NAVFACINST 11010.44E, an inadequate facility cannot be made adequate for its present use through "economically justifiable means". For all the categories above where inadequate facilities are identified provide the following information:

N/A

- A. Facility type/code:
- B. What makes it inadequate?
- C. What use is being made of the facility?
- D. What is the cost to upgrade the facility to substandard?
- E. What other use could be made of the facility and at what cost?
- F. Current improvement plans and programmed funding:
- G. Has this facility condition resulted in C3 or C4 designation on your BASEREP?

28c. What additional messing requirements, if any, in FY2001 have been identified as a result of BRAC I, II, and III and non-BRAC realignments, which are not included in the table above.

There have been no additional messing requirements identified as a result of BRAC or non-BRAC realignments.

29a. **Real Estate Resources.** Identify in the table below the real estate resources which have the potential to facilitate future development and for which you are the plant account holder or into which, though a tenant, your activity could reasonably expect to expand. Complete a separate table for each individual site, i.e., main base, outlying airfields, special off-site areas, etc. The unit of measure is acres. Developed area is defined as land currently with buildings, roads, and utilities where further development is not possible without demolition of existing improvements. Include in "Restricted" areas that are restricted for future development due to environmental constraints (e.g. wetlands, landfills, archaeological sites), operational restrictions (e.g. ESQD arcs, HERO, HERP, HERF, AICUZ, ranges) or cultural resources restrictions.

Identify the reason for the restriction when providing the acreage in the table. Specify any entry in "Other" (e.g. submerged lands). Eight tables provide response to this question.

Real Estate Resources

Site Location: **NAS Oceana Special Area AD-Navy Auxiliary Airfield Fentress**

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	1	1	0	0
Operational	0	0	0	0
Training	651	474	150 ¹	27
R & D	0	0	0	0
Supply & Storage	0	0	0	0
Admin	1	1	0	0
Housing	1	1	0	0
Recreational	1	1	0	0
Navy Forestry Program	1030	0	483 ¹	547
Navy Agricultural Outlease Program	871	0	405 ¹	466
Hunting/Fishing Programs	1502 ²	0	633	869
Other	6495 ³	0	6495 ³	0
Total:	10553	478	8166	1909

¹Airfield Safety

²Includes some forestry and training acreage.

³AICUZ easement purchases.

Real Estate Resources

Site Location: NAS Oceana Dare County Bombing Range, North Carolina (R-5314)

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training	23,000	18,000 ¹	5,000 ¹	0
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
Total:	23,000	18,000	5,000	0

¹ISSA with Air Force

Real Estate Resources

Site Location: NAS Oceana Stumpy Point Bombing Range, North Carolina (R-5313)

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training	4.5	4.5	0	0
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
Total:	4.5	4.5	0	0

Real Estate Resources

Site Location: **NAS Oceana Palmetto Point Range, North Carolina (R-5302)**

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training	95	95	0	0
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
Total:	95	95	0	0

Real Estate Resources

Site Location: NAS Oceana

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance	21	15	0	6
Operational	3129	2503	476 ¹	150
Training	36	27	0	9
R & D	0	0	0	0
Supply & Storage	13	8	0	5
Admin	23	14	0	0
Housing	130	130	0	0
Recreational	380	300	0	80
Navy Forestry Program	829	0	332 ¹	497
Navy Agricultural Outlease Program	770	0	571 ¹	245
Hunting/Fishing Programs	1300 ²	0	520 ¹	780
Other	3666 ³	0	3666 ³	0
Total:	10297	2997	5565	1781

¹Airfield safety, ESQD arcs, wetlands.

²Includes forest and some operational lands.

³AICUZ easement purchases.

Real Estate Resources

Site Location: Oceana TACTS¹ ACMR² Range, Offshore, North Carolina³

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training	576,000	576,000	0	0
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
Total:	576,000	576,000	0	0

¹Tactical Air Combat Training System

²Air combat Maneuvering Range

³This range consists of four offshore electronic/antenna towers and the area surrounding them. Additional towers could be installed (as identified in MILCON Project P-202 submission) to more than double the existing area to allow for multiple simultaneous air combat scenarios.

Real Estate Resources

Site Location: **NAS Oceana Special Area "AG" - Tangier Island¹ (R-6609)**

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational				
Training	0.41	0.41	0	0
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other				
Total:	0.41	0.41	0	0

¹This bombing range, located in the Chesapeake Bay with a scoring tower on Tangier Island, has not been used for several years but could be activated for future requirements.

Real Estate Resources

Site Location: NAS Oceana Special Area "OC" - Owl Creek & Salt Marsh Pond¹

Land Use	Total Acres	Developed Acreage	Available for Development	
			Restricted	Unrestricted
Maintenance				
Operational	20	20	0	0
Training				
R & D				
Supply & Storage				
Admin				
Housing				
Recreational				
Navy Forestry Program				
Navy Agricultural Outlease Program				
Hunting/Fishing Programs				
Other	392 ²	0	292 ³	100
Total:	412	20	292	100

¹ Atlantic Division, Naval Facilities Engineering Command, and Commander, Naval Base Norfolk have identified this land for relocation by several other area activities.

² AICUZ purchase, unused and undeveloped.

³ Wetlands.

R

NAS OCEANA 60191

29b. Identify the features of this air station that make it a strong candidate for basing/training other types of aircraft/aircrews and other operational units in the future.

LOCATION:

- East of all commercial airways.
- Unimpeded access to over 94,000 sq. miles of warning area airspace for training. Controlled by FACSFAC VACAPES, an Oceana tenant.
- Restricted areas, special use airspace and training routes controlled by Oceana commands.
- Located close to Atlantic Fleet units stationed in the Norfolk complex. Location facilitated squadron on load and off load.
- Co-location with major Fleet assets, schools, and shore rotational billets.

CAPABILITY TODAY:

- Dual parallel runway system at NAS Oceana.
- Daily flight operations exceeds 590 events.
- Hangar space, parking aprons and support facilities are available for increase in aircraft/aircrew without additional cost.
- NALF Fentress is a fully operational facility with 8000 ft. of runway and modern bi-directional arresting gear.
- Dare County Bombing complex, operated by Oceana, is a fully instrumented range complex.
- TACTS, a fully instrumented air-to-air combat training range is operated by NAS Oceana.

CAPACITY IN THE FUTURE:

- Expansion into almost 2000 acres of undeveloped and unrestricted land would allow a vast array of additional aviation, training, and administrative units to operate from Oceana.
- Space for future construction of large hangars and aprons is available adjacent to existing ramps and taxiways.
- Proximity and access to the four bombing ranges listed in 29a above, Range TACTS and warning areas provide training capability for increasing operations.
- The Navy purchased land in the late 1970's - early 1980's to minimize incompatible development around NAS Oceana and Fentress. Noise complaints have been flat since 1983. The restrictive easements and fee title purchases of almost 12,000 acres protect the current high noise zone. Commonwealth of Virginia zoning regulations incorporate sound attenuation construction standards. The city of Virginia Beach, on 23 August 1994, passed a comprehensive amendment to the city code. This airport ordinance incorporates sound attenuation standards for new construction and modifications to existing structures. The ordinance also mandates disclosure of noise zones for realtors and owners who sell homes in the airport area, incorporates FAA height restrictions for structures near the airport and incorporates compatible land use guidelines as described in OPNAVINST 11010.36A.

R

ECON + COMMUNITY
DATA

**DATA CALL 65
ECONOMIC AND COMMUNITY INFRASTRUCTURE DATA**

Activity Identification: Please complete the following table, identifying the activity for which this response is being submitted.

Activity Name:	NAS OCEANA
UIC:	60191
Major Claimant:	CINCLANTFLT

General Instructions/Background:

Information requested in this data call is required for use by the Base Structure Evaluation Committee (BSEC), in concert with information from other data calls, to analyze both the impact that potential closure or realignment actions would have on a local community and the impact that relocations of personnel would have on communities surrounding receiving activities. In addition to Cost of Base Realignment Actions (COBRA) analyses which incorporate standard Department of the Navy (DON) average cost factors, the BSEC will also be conducting more sophisticated economic and community infrastructure analyses requiring more precise, activity-specific data. For example, activity-specific salary rates are required to reflect differences in salary costs for activities with large concentrations of scientists and engineers and to address geographic differences in wage grade salary rates. Questions relating to "Community Infrastructure" are required to assist the BSEC in evaluating the ability of a community to absorb additional employees and functions as the result of relocation from a closing or realigning DON activity.

Due to the varied nature of potential sources which could be used to respond to the questions contained in this data call, a block appears after each question, requesting the identification of the source of data used to respond to the question. To complete this block, identify the source of the data provided, including the appropriate references for source documents, names and organizational titles of individuals providing information, etc. Completion of this "Source of Data" block is critical since some of the information requested may be available from a non-DoD source such as a published document from the local chamber of commerce, school board, etc. Certification of data obtained from a non-DoD source is then limited to certifying that the information contained in the data call response is an accurate and complete representation of the information obtained

from the source. Records must be retained by the certifying official to clearly document the source of any non-DoD information submitted for this data call.

General Instructions/Background (Continued):

The following notes are provided to further define terms and methodologies used in this data call. Please ensure that responses consistently follow this guidance:

Note 1: Throughout this data call, the term "activity" is used to refer to the DON installation that is the addressee for the data call.

Note 2: Periodically throughout this data call, questions will include the statement that the response should refer to the "area defined in response to question 1.b., (page 3)". Recognizing that in some large metropolitan areas employee residences may be scattered among many counties or states, the scope of the "area defined" may be limited to the sum of:

- those counties that contain government (DoD) housing units (as identified in 1.b.2)), and,
- those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

Note 3: Responses to questions referring to "civilians" in this data call should reflect federal civil service appropriated fund employees.

1. Workforce Data

a. **Average Federal Civilian Salary Rate.** Provide the projected FY 1996 average gross annual appropriated fund civil service salary rate for the activity identified as the addressee in this data call. This rate should include all cash payments to employees, and exclude non-cash personnel benefits such as employer retirement contributions, payments to former employees, etc.

Average Appropriated Fund Civilian Salary Rate:	\$32,910
---	----------

Source of Data (1.a. Salary Rate): FY1996/1997 Budget submission

b. Location of Residence. Complete the following table to identify where employees live. Data should reflect current workforce.

1) Residency Table. Identify residency data, by county, for both military and civilian (civil service) employees working at the installation (including, for example, operational units that are homeported or stationed at the installation). For each county listed, also provide the estimated average distance from the activity, in miles, of employee residences and the estimated average length of time to commute one-way to work. For the purposes of displaying data in the table, any county(s) in which 1% or fewer of the activity's employees reside may be consolidated as a single line entry in the table, titled "Other".

County of Residence	State	No. of Employees Residing in County		Percentage of Total Employees ²	Average Distance From Base (Miles)	Average Duration of Commute (Minutes)
		Military	Civilian ¹			
Virginia Beach	VA	7077	556	89	10	15
Norfolk	VA	393	47	5	22	25
Chesapeake	VA	236	70	4	27	35
Portsmouth	VA	79	24	1	22	30
Other	VA NC	79	49	1	35	45

¹ Residency data includes tenant commands. To not include this information would give a distorted view of the installation. LANTNAVFACENGCOM will include their ROICC detachments with their data call.

² Methodology to derive percentages for employees was a survey. Percentages derived from the survey were applied across the total population.

As discussed in Note 2 on Page 2, subsequent questions in the data call refer to the "area defined in response to question 1.b., (page 3)". In responding to these questions, the scope of the "area defined" may be limited to the sum of: a) those counties that contain

government (DoD) housing units (as identified below), and, b) those counties closest to the activity which, in the aggregate, include the residences of 80% or more of the activity's employees.

2) **Location of Government (DoD) Housing.** If some employees of the base live in government housing, identify the county(s) where government housing is located:

The Hampton Roads area maintains a centralized housing system and there are predominantly government housing complexes throughout the cities in the region. NAS Oceana is responsible for maintaining 3 housing areas (Virginia Beach, Norfolk, and Portsmouth predominantly). The majority of NAS Oceana personnel who reside in government housing live in these complexes, therefore, for this data call these areas are the only government housing considered.

Source of Data (1.b. 1) & 2) Residence Data): PSD, Human Resources Office, NAS Oceana survey, Oceana Housing Office

c. **Nearest Metropolitan Area(s).** Identify all major metropolitan area(s) (i.e., population concentrations of 100,000 or more people) which are within 50 miles of the installation. If no major metropolitan area is within 50 miles of the base, then identify the nearest major metropolitan area(s) (100,000 or more people) and its distance(s) from the base.

City	County	Distance from base (miles)
Virginia Beach	N/A	0
Norfolk	N/A	20
Chesapeake	N/A	27
Portsmouth	N/A	22
Hampton	N/A	27
Newport News	N/A	30

Source of Data (1.c. Metro Areas): Norfolk Dept of City Planning, VA. map

d. Age of Civilian Workforce. Complete the following table, identifying the age of the activity's civil service workforce.

Age Category	Number of Employees	Percentage of Employees
16 - 19 Years	5	1
20 - 24 Years	7	1
25 - 34 Years	110	15
35 - 44 Years	237	31
45 - 54 Years	246	33
55 - 64 Years	134	18
65 or Older	7	1
TOTAL	746	100 %

Source of Data (1.d.) Age Data): Defense Civilian Personnel Data System

e. Education Level of Civilian Workforce

1) **Education Level Table.** Complete the following table, identifying the education level of the activity's civil service workforce.

Last School Year Completed	Number of Employees	Percentage of Employees
8th Grade or less	28	4
9th through 11th Grade	21	3
12th Grade or High School Equivalency	454	61
1-3 Years of College	161	22
4 Years of College (Bachelors Degree)	56 ¹	7
5 or More Years of College (Graduate Work)	26	3
TOTAL	746	100

¹This number includes individuals that have completed 4 years of college but have not achieved a Bachelors degree.

2) **Degrees Achieved.** Complete the following table for the activity's civil service workforce. Identify the number of employees with each of the following degrees, etc. To avoid double counting, only identify the highest degree obtained by a worker (e.g., if an employee has both a Master's Degree and a Doctorate, only include the employee under the category "Doctorate").

Degree	Number of Civilian Employees
Terminal Occupation Program - Certificate of Completion, Diploma or Equivalent (for areas such as technicians, craftsmen, artisans, skilled operators, etc.)	16
Associate Degree	40
Bachelor Degree	59
Masters Degree	18
Doctorate	0

Source of Data (1.e.1 and 2) Education Level Data): Defense Civilian Personnel Data System

f. **Civilian Employment By Industry.** Complete the following table to identify by "industry" the type of work performed by civil service employees at the activity. The intent of this table is to attempt to stratify the activity civilian workforce using the same categories of industries used to identify private sector employment. Employees should be categorized based on their primary duties. Additional information on categorization of private sector employment by industry can be found in the Office of Management and Budget Standard Industrial Classification (SIC) Manual. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Industry Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Industry Types" identified in the table. However, only use the Category 6, "Public Administration" sub-categories when none of the other categories apply. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Industry	SIC Codes	No. of Civilians	% of Civilians
1. Agriculture, Forestry & Fishing	01-09	1	0.1
2. Construction (includes facility maintenance and repair)	15-17	112	15.0
3. Manufacturing (includes Intermediate and Depot level maintenance)	20-39		
3a. Fabricated Metal Products (include ordnance, ammo, etc.)	34	0	NA
3b. Aircraft (includes engines and missiles)	3721 et al	0	NA
3c. Ships	3731	0	NA
3d. Other Transportation (includes ground vehicles)	various	0	NA
3e. Other Manufacturing not included in 3a. through 3d.	various	0	NA
Sub-Total 3a. through 3e.	20-39	0	0
4. Transportation/Communications/Utilities	40-49		
4a. Railroad Transportation	40	0	NA
4b. Motor Freight Transportation & Warehousing (includes supply services)	42	82	11.0
4c. Water Transportation (includes organizational level maintenance)	44	0	NA
4d. Air Transportation (includes organizational level maintenance)	45	45	6.0
4e. Other Transportation Services (includes organizational level maintenance)	47	15	2.0

Industry	SIC Codes	No. of Civilians	% of Civilians
4f. Communications	48	7	1.0
4g. Utilities	49	39	5.0
Sub-Total 4a. through 4g.	40-49	188	25.0
5. Services	70-89		
5a. Lodging Services	70	0	NA
5b. Personal Services (includes laundry and funeral services)	72	22	3.0
5c. Business Services (includes mail, security guards, pest control, photography, janitorial and ADP services)	73	45	6.0
5d. Automotive Repair and Services	75	22	3.0
5e. Other Misc. Repair Services	76	22	3.0
5f. Motion Pictures	78	0	NA
5g. Amusement and Recreation Services	79	7	1.0
5h. Health Services	80	45	6.0
5i. Legal Services	81	0	NA
5j. Educational Services	82	21	2.9
5k. Social Services	83	0	NA
5l. Museums	84	0	NA
5m. Engineering, Accounting, Research & Related Services (includes RDT&E, ISE, etc.)	87	82	11.0
5n. Other Misc. Services	89	60	8.0
Sub-Total 5a. through 5n.:	70-89	326	43.9

Industry	SIC Codes	No. of Civilians	% of Civilians
6. Public Administration	91-97		
6a. Executive and General Government, Except Finance	91	22	3.0
6b. Justice, Public Order & Safety (includes police, firefighting and emergency management)	92	67	9.0
6c. Public Finance	93	15	2.0
6d. Environmental Quality and Housing Programs	95	15	2.0
Sub-Total 6a. through 6d.	-	119	16.0
TOTAL		746	100 %

Source of Data (1.f.) Classification By Industry Data: Defense Civilian Personnel Data System

g. Civilian Employment by Occupation. Complete the following table to identify the types of "occupations" performed by civil service employees at the activity. Employees should be categorized based on their primary duties. Additional information on categorization of employment by occupation can be found in the Department of Labor Occupational Outlook Handbook. However, you do not need to obtain a copy of this publication to provide the data requested in this table.

Note the following specific guidance regarding the "Occupation Type" codes in the first column of the table: Even though categories listed may not perfectly match the type of work performed by civilian employees, please attempt to assign each civilian employee to one of the "Occupation Types" identified in the table. Refer to the descriptions immediately following this table for more information on the various occupational categories. Retain supporting data used to construct this table at the activity-level, in case questions arise or additional information is required at some future time. Leave shaded areas blank.

Occupation	Number of Civilian Employees	Percent of Civilian Employees
1. Executive, Administrative and Management	82	11.0
2. Professional Specialty		
2a. Engineers	67	8.9
2b. Architects and Surveyors	2	0.2
2c. Computer, Mathematical & Operations Research	3	0.4
2d. Life Scientists	0	NA
2e. Physical Scientists	4	0.5
2f. Lawyers and Judges	0	NA
2g. Social Scientists & Urban Planners	1	0.1
2h. Social & Recreation Workers	7	1.0
2i. Religious Workers	0	NA
2j. Teachers, Librarians & Counselors	9	1.2
2k. Health Diagnosing Practitioners (Doctors)	4	0.5
2l. Health Assessment & Treating(Nurses, Therapists, Pharmacists, Nutritionists, etc.)	12	1.6
2m. Communications	6	0.8
2n. Visual Arts	1	0.1
Sub-Total 2a. through 2n.:	116	15.3
3. Technicians and Related Support		
3a. Health Technologists and Technicians	9	1.2
3b. Other Technologists	58	7.8

Occupation	Number of Civilian Employees	Percent of Civilian Employees
Sub-Total 3a. and 3b.:	67	9.0
4. Administrative Support & Clerical	184	25.0
5. Services		
5a. Protective Services (includes guards, firefighters, police)	60	8.0
5b. Food Preparation & Service	1	0.1
5c. Dental/Medical Assistants/Aides	3	0.4
5d. Personal Service & Building & Grounds Services (includes janitorial, grounds maintenance, child care workers)	23	3.0
Sub-Total 5a. through 5d.	87	11.5
6. Agricultural, Forestry & Fishing		
7. Mechanics, Installers and Repairers	136	18.2
8. Construction Trades	52	6.9
9. Production Occupations	13	1.8
10. Transportation & Material Moving	7	1.0
11. Handlers, Equipment Cleaners, Helpers and Laborers (not included elsewhere)	2	0.3
TOTAL	746	100 %

Source of Data (1.g.) Classification By Occupation Data): Defense Civilian Personnel Data System

Description of Occupational Categories used in Table 1.g. The following list identifies public and private sector occupations included in each of the major occupational categories used in the table. Refer to these examples as a guide in determining where to allocate appropriated fund civil service jobs at the activity.

1. **Executive, Administrative and Management.** Accountants and auditors; administrative services managers; budget analysts; construction and building inspectors; construction contractors and managers; cost estimators; education administrators; employment interviewers; engineering, science and data processing managers; financial managers; general managers and top executives; chief executives and legislators; health services managers; hotel managers and assistants; industrial production managers; inspectors and compliance officers, except construction; management analysts and consultants; marketing, advertising and public relations managers; personnel, training and labor relations specialists and managers; property and real estate managers; purchasing agents and managers; restaurant and food service managers; underwriters; wholesale and retail buyers and merchandise managers.
2. **Professional Specialty.** Use sub-headings provided.
3. **Technicians and Related Support.** Health Technologists and Technicians sub-category - self-explanatory. Other Technologists sub-category includes aircraft pilots; air traffic controllers; broadcast technicians; computer programmers; drafters; engineering technicians; library technicians; paralegals; science technicians; numerical control tool programmers.
4. **Administrative Support & Clerical.** Adjusters, investigators and collectors; bank tellers; clerical supervisors and managers; computer and peripheral equipment operators; credit clerks and authorizers; general office clerks; information clerks; mail clerks and messengers; material recording, scheduling, dispatching and distributing; postal clerks and mail carriers; records clerks; secretaries; stenographers and court reporters; teacher aides; telephone, telegraph and teletype operators; typists, word processors and data entry keyers.
5. **Services.** Use sub-headings provided.
6. **Agricultural, Forestry & Fishing.** Self explanatory.
7. **Mechanics, Installers and Repairers.** Aircraft mechanics and engine specialists; automotive body repairers; automotive mechanics; diesel mechanics; electronic equipment repairers; elevator installers and repairers; farm equipment mechanics; general maintenance mechanics; heating, air conditioning and refrigeration technicians; home appliance and power tool repairers, industrial machinery repairers; line installers and cable splicers; millwrights; mobile heavy equipment mechanics; motorcycle, boat and small engine mechanics; musical instrument repairers and tuners; vending machine servicers and repairers.
8. **Construction Trades.** Bricklayers and stonemasons; carpenters; carpet installers; concrete masons and terrazzo workers; drywall workers and lathers; electricians; glaziers; highway maintenance; insulation workers; painters and paperhangers; plasterers; plumbers and pipefitters; roofers; sheet metal workers; structural and reinforcing ironworkers; tilers.
9. **Production Occupations.** Assemblers; food processing occupations; inspectors, testers and graders; metalworking and plastics-working occupations; plant and systems operators, printing occupations; textile, apparel and furnishings occupations; woodworking occupations; miscellaneous production operations.
10. **Transportation & Material Moving.** Busdrivers; material moving equipment operators; rail transportation occupations; truck drivers; water transportation occupations.
11. **Handlers, Equipment Cleaners, Helpers and Laborers** (not included elsewhere). Entry level jobs not requiring significant training.

h. Employment of Military Spouses. Complete the following table to provide estimated information concerning military spouses who are also employed in the area defined in response to question 1.b., above. **Do not fill in shaded area.**

1. Percentage of Military Employees Who Are Married:	68% ¹
2. Percentage of Military Spouses Who Work Outside of the Home:	65%
3. Break out of Spouses' Location of Employment (Total of rows 3a. through 3d. should equal 100% and reflect the number of spouses used in the calculation of the "Percentage of Spouses Who Work Outside of the Home".	
3a. Employed "On-Base" - Appropriated Fund:	1% 35 spouses
3b. Employed "On-Base" - Non-Appropriated Fund:	1% 35 spouses
3c. Employed "Off-Base" - Federal Employment:	6% 208 spouses
3d. Employed "Off-Base" - Other Than Federal Employment	92% 3198 spouses

¹ Percentages were derived from a survey and applied across the total population.

Source of Data (1.h.) Spouse Employment Data): NAS Oceana survey

2. Infrastructure Data. For each element of community infrastructure identified in the two tables below, rate the community's ability to accommodate the relocation of additional functions and personnel to your activity. Please complete each of the three columns listed in the table, reflecting the impact of various levels of increase (20%, 50% and 100%) in the number of personnel working at the activity (and their associated families). In ranking each category, use one of the following three ratings:

- A - Growth can be accommodated with little or no adverse impact to existing community infrastructure and at little or no additional expense.
- B - Growth can be accommodated, but will require some investment to improve and/or expand existing community infrastructure.
- C - Growth either cannot be accommodated due to physical/environmental limitations or would require substantial investment in community infrastructure improvements.

Table 2.a., "Local Communities": This first table refers to the local community (i.e., the community in which the base is located) and its ability to meet the increased requirements of the installation.

Table 2.b., "Economic Region": This second table asks for an assessment of the infrastructure of the economic region (those counties identified in response to question 1.b., (page 3) - taken in the aggregate) and its ability to meet the needs of additional employees and their families moving into the area.

For both tables, annotate with an asterisk (*) any categories which are wholly supported on-base, i.e., are not provided by the local community. These categories should also receive an A-B-C rating. Answers for these "wholly supported on-base" categories should refer to base infrastructure rather than community infrastructure.

a. **Table A: Ability of the local community to meet the expanded needs of the base.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	B
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	B
Public Transportation - Buses/Subways	A	A	A
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	B
Water Distribution	A	A	B
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	B
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	B
Solid Waste Collection and Disposal	A	A	B
Hazardous/Toxic Waste Disposal	A	A	B
Recreational Activities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A. There are no "C" ratings assigned.

**Source of Data (2.a. 1) & 2) - Local Community Table): City of Virginia Beach,
Hampton Roads Planning Commission**

b. **Table B: Ability of the region described in the response to question 1.b. (page 3) (taken in the aggregate) to meet the needs of additional employees and their families relocating into the area.**

1) Using the A - B - C rating system described above, complete the table below.

Category	20% Increase	50% Increase	100% Increase
Off-Base Housing	A	A	A
Schools - Public	A	A	B
Schools - Private	A	A	A
Public Transportation - Roadways	A	A	B
Public Transportation - Buses/Subways	A	A	B
Public Transportation - Rail	N/A	N/A	N/A
Fire Protection	A	A	A
Police	A	A	A
Health Care Facilities	A	A	A
Utilities:			
Water Supply	A	A	B
Water Distribution	A	A	A
Energy Supply	A	A	A
Energy Distribution	A	A	A
Wastewater Collection	A	A	B
Wastewater Treatment	A	A	A
Storm Water Collection	A	A	B
Solid Waste Collection and Disposal	A	A	B
Hazardous/Toxic Waste Disposal	A	A	B
Recreation Facilities	A	A	A

Remember to mark with an asterisk any categories which are wholly supported on-base.

2) For each rating of "C" identified in the table on the preceding page, attach a brief narrative explanation of the types and magnitude of improvements required and/or the nature of any barriers that preclude expansion.

N/A. There are no "C" ratings assigned.

Source of Data (2.b. 1) & 2) - Regional Table): City of Virginia Beach, Hampton Roads Planning Commission

3. Public Facilities Data:

- a. **Off-Base Housing Availability.** For the counties identified in the response to question 1.b. (page 3), in the aggregate, estimate the current average vacancy rate for community housing. Use current data or information identified on the latest family housing market analysis. For each of the categories listed (rental units and units for sale), combine single family homes, condominiums, townhouses, mobile homes, etc., into a single rate:

Rental Units: 9.1%/19,453 units

Units for Sale: 6.0%/14,749 units

Source of Data (3.a. Off-Base Housing): Hampton Roads Planning Commission, MLS, City Assessors

b. Education.

1) Information is required on the current capacity and enrollment levels of school systems serving employees of the activity. Information should be keyed to the counties identified in the response to question 1.b. (page 3).

School District	County	Number of Schools			Enrollment		Pupil-to-Teacher Ratio		Does School District Serve Gov't Housing Units? *
		Elementary	Middle	High	Current	Max. Capacity ¹	Current	Max. Ratio	
Virginia Beach	N/A	53	11	10	74,880		20.0	25	Y
Norfolk	N/A	36	8	5	36,450		20.7	25	Y
Chesapeake	N/A	26	7	5	33,182		21.0	25	Y
Portsmouth	N/A	16	4	4	17,921		23.0	25	Y

* Answer "Yes" in this column if the school district in question enrolls students who reside in government housing.

¹ This figure is unavailable because capacity fluctuates due to the following reasons:

A. Mobile trailers can and are being used for classrooms when a school needs additional capacity.

B. Classroom size varies according to the needs of students, i.e. grade level, disadvantaged students.

Source of Data (3.b.1) Education Table): Hampton Roads Planning Commission

2) Are there any on-base "Section 6" Schools? If so, identify number of schools and current enrollment.

NO

Source of Data (3.b.2) On-Base Schools): N/A

3) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names of undergraduate and graduate colleges and universities which offer certificates, Associate, Bachelor or Graduate degrees :

Old Dominion University
Norfolk State University
Thomas Nelson Community College
Tidewater Community College
Commonwealth College
Eastern Virginia Medical School
Virginia Wesleyan College
Regent University

The following educational institutions offer "on-base" programs to service members and their adult dependents in the Hampton Roads area:

Saint Leo College
Embry-Riddle Aeronautical University
Troy State University
Old Dominion University
Norfolk State University
Tidewater Community College
Florida Institute of Technology
Southern Illinois University

Source of Data (3.b.3) Colleges): Hampton Roads Planning Commission, Navy Campus

4) For the counties identified in the response to question 1.b. (page 3), in the aggregate, list the names and major curriculums of vocational/technical training schools:

Vocational/Technical
Training Schools

Advanced Technology, Inc.
Automotive Training Institute
Career Development Institute

Major Curriculums

A/C, Refrigerator,
Automotive
Auto Repair
Medical Services,
Computer Repair,
Computer Administration

Vocational/Technical
Training Schools

Charm Associates, Inc.

CompTrain
Computer Dynamics, Inc.
Dalfort Aircraft Tech

Eastern School of Technology
Electronic Computer Programming
Institute

Gibson World Travel School
ITT Employment & Training
Systems

Jenkins Barber College
Johnson and Wales College
Kee Business College

Paralegal Institute of America
Pruden Vo-Tech Center

Norfolk School of Boat Building
Rice Aviation Aircraft
Reporting Academy of Va., LTD
Tidwater Builders Association

Tidewater Maritime Training
Institute

Tidewater School of Navigation

Major Curriculums

Business Etiquette,
Makeup Artistry,
Fashion, Modeling
Computer Technology
Computer Technology
Aircraft Maintenance
Technician
Nurse's Aid, Dental Asst.
Computer Programming,
Computer Electronics,
Computer Specialist
Accounting, Word
Processing, Medical
Travel Agent
Electronics Engineering,
Computer Aid Drafting Tech,
Occupational Science
Barber Training
Culinary Arts
Accounting Specialist,
Business Administration,
Secretarial, Computer
Administration, Word Processing
Paralegal Training
Legal, Office Procedures,
Medical Office Procedures,
Welding, Auto Mechanics,
Geriatric Nurse's Aid, Computer
Operations, Electronics, Electricity,
Carpentry, Masonry, Bricklaying
Boat Building
Aircraft Technician
Court Reporting
Carpentry, Electricity,
Plumbing, Heating & A/C,
Apartment Management
Radar Courses,
Master/Mate Courses,
Chief/Assistant Engineer,
Tankerman
Navigator Training

Vocational/Technical
Training Schools

Tidewater Tech
Tri-State Semi-Driver Training,
Inc.
Virginia Beach Beauty Academy

Virginia School of Polygraph
Wards Corner Beauty Academy

Major Curriculums

Electronics, Computers, Nursing
Truck Driving

Beautician, Cosmetologist,
Nail Technician
Polygraph Operation and Testing
Beautician, Cosmetologist,
Nail Technician

Source of Data (3.b.4) Vo-tech Training): Hampton Roads Planning Commission

c. Transportation.

1) Is the activity served by public transportation?

	<u>Yes</u>	<u>No</u>
Bus:	<u>X</u>	<u> </u>
Rail:	<u> </u>	<u>X</u>
Subway:	<u> </u>	<u>X</u>
Ferry:	<u> </u>	<u>X</u>

Source of Data (3.c.1) Transportation): City of Virginia Beach, Hampton Roads Planning Commission

2) Identify the location of the nearest passenger railroad station (long distance rail service, not commuter service within a city) and the distance from the activity to the station.

AMTRAK-9304 Warwick Blvd., Newport News, VA - 30 miles

Source of Data (3.c.2) Transportation): Hampton Roads Planning District Commission

3) Identify the name and location of the nearest commercial airport (with public carriers, e.g., USAIR, United, etc.) and the distance from the activity to the airport.

Norfolk International Airport - 15 miles

Source of Data (3.c.3) Transportation): Hampton Roads Planning District Commission

4) How many carriers are available at this airport?

There are 8 carriers which service this airport. They are American Airlines, Continental Airlines, Delta Airlines, Northwest Airlines, Trans World Airlines, US Air, United Airlines, and Southeast Airlines.

Source of Data (3.c.4) Transportation): Hampton Roads Planing District Commission

5) What is the Interstate route number and distance, in miles, from the activity to the nearest Interstate highway?

Interstate 64 - 8 miles

Route 44, an 8 lane limited access road which connects with I-64 is 2 miles from the base. Although built to interstate specifications, it is not a part of the interstate system.

Source of Data (3.c.5) Transportation): Hampton Roads Planning Commission

6) Access to Base:

a) Describe the quality and capacity of the road systems providing access to the base, specifically during peak periods. (Include both information on the area surrounding the base and information on access to the base, e.g., numbers of gates, congestion problems, etc.)

The quality and capacity of the road systems provide excellent access to the base. Three entrances service the base and handle peak capacity with little or no delay. Currently planned road expansion, which includes widening access roads from 2 to 4 lanes and completion of the Southeast Expressway with a planned exit for NAS Oceana, will guarantee excellent access well into the future.

b) Do access roads transit residential neighborhoods?

YES

c) Are there any easements that preclude expansion of the access road system?

NO

d) Are there any man-made barriers that inhibit traffic flow (e.g., draw bridges, etc.)?

NO

Source of Data (3.c.6) Transportation): City of Virginia Beach, NAS Oceana

d. Fire Protection/Hazardous Materials Incidents. Does the activity have an agreement with the local community for fire protection or hazardous materials incidents? Explain the nature of the agreement and identify the provider of the service.

YES. NAS Oceana has a mutual aid agreement with the City of Virginia Beach for Fire Protection and Hazardous Material Incident support. NAS Oceana also has an agreement with the City of Chesapeake for NALF Fentress. These agreements provide for the rendering of assistance on a voluntary, as available basis between NAS Oceana and the cities.

Source of Data (3.d. Fire/Hazmat): NAS Oceana Fire Department

e. Police Protection.

1) What is the level of legislative jurisdiction held by the installation?

CONCURRENT

2) If there is more than one level of legislative jurisdiction for installation property, provide a brief narrative description of the areas covered by each level of legislative jurisdiction and whether there are separate agreements for local law enforcement protection.

N/A

3) Does the activity have a specific written agreement with local law enforcement concerning the provision of local police protection?

YES, with the City of Virginia Beach for NAS Oceana proper, City of Chesapeake for NALF Fentress, and the Tyrell County Sheriff Dept., Tyrell County, North Carolina for the Dare County Bombing Range.

4) If agreements exist with more than one local law enforcement entity, provide a brief narrative description of whom the agreement is with and what services are covered.

City of Virginia Beach--for NAS Oceana--Virginia Beach Police to provide services to NAS Oceana at the request of CO or Security Officer commensurate with availability of resources. NAS Oceana to provide services to Virginia Beach within the limits allowed by law. Close liaison and exchange of information regarding criminal activity on NAS Oceana is maintained.

City of Chesapeake--for NALF Fentress--City of Chesapeake Police to provide first response to reports of disturbances onboard NALF Fentress and emergency backup for bomb threats, hostage situations and terrorist activity. Close liaison maintained with exchange of information regarding criminal activities onboard NALF Fentress.

Tyrell County Sheriff Dept.--for Navy Dare Bombing Range--Tyrell County Sheriff's Department to provide periodic random patrols of the Range Tower area at Navy Dare Bombing Range, respond to reports of disturbances on the range and emergency backup for bomb threats, hostage situations, and terrorist activity. The range manager will maintain close liaison with the Sheriff's Department and keep them apprised of actual and suspected criminal activity on the range.

5) If military law enforcement officials are routinely augmented by officials of other federal agencies (BLM, Forest Service, etc.), identify any written agreements covering such services and briefly describe the level of support received.

N/A

<p>Source of Data (3.e. 1) - 5) - Police): NAS Oceana Legal Office NAS Oceana Comptroller Office NAS Oceana Security</p>

f. Utilities.

1) Does the activity have an agreement with the local community for water, refuse disposal, power or any other utility requirements? Explain the nature of the agreement and identify the provider of the service.

a. **Water:** The U.S. Navy has a contract agreement with the City of Norfolk to provide water for NAS Oceana and other naval installations in the area. There is no restriction on the number of gallons per day or year in the contract agreement.

b. **Electrical Power:** The U.S. Navy has a contract agreement with Virginia Power Company to provide electrical power for NAS Oceana and other naval installations in the area. There is no restriction on the number of kilowatt hours in the contract agreement.

c. **Sewage:** The U.S. Navy has a permit with the Hampton Roads Sanitation District to accept wastewater from NAS Oceana and other naval installations in the area. The agreement limits NAS Oceana to discharge a maximum monthly average of 654,000 GPD and a maximum calendar day discharge of 900,000 GPD.

d. **Natural Gas:** The U.S. Navy has a contract agreement with Virginia Natural Gas to provide natural gas for NAS Oceana and other naval installations in the area. There is no restriction on the number of cubic feet in the contract agreement.

e. **Refuse Disposal:** PWC Norfolk has a regional contract with Virginia Beach Southeastern Public Service Authority to accept refuse from NAS Oceana. Charges are by the ton. There is no limit on the tonnage that can be disposed.

2) Has the activity been subject to water rationing or interruption of delivery during the last five years? If so, identify time period during which rationing existed and the restrictions imposed. Were activity operations affected by these situations? If so, explain extent of impact.

NAS Oceana has not been subject to water rationing or interruption of delivery during the last five years. During drought periods when voluntary or mandatory water conservation measures were initiated by Virginia Beach or Norfolk, NAS Oceana has voluntarily taken part. These conservation measures have consisted of no car washing, watering of lawns, or operating ornamental fountains. NAS Oceana operations have not been affected by these conservation measures.

3) Has the activity been subject to any other significant disruptions in utility service, e.g., electrical "brown outs", "rolling black outs", etc., during the last five years? If so, identify time period(s) covered and extent/nature of restrictions/disruption. Were activity operations affected by these situations? If so, explain extent of impact.

NAS Oceana has not been subject to any significant disruptions in utility service during the last five years.

Source of Data (3.f. 1) - 3) Utilities): PWC Norfolk, Oceana site

4. Business Profile. List the top ten employers in the geographic area defined by your response to question 1.b. (page 3), taken in the aggregate, (include your activity, if appropriate):

Employer	Product/Service	No. of Employees
1. Naval Station Norfolk	National Defense	60,000
2. Newport News Shipbuilding and Drydock Co.	Shipbuilding/Repair	20,750
3. Naval Amphibious Base Little Creek	National Defense	11,029
4. Naval Air Station Oceana	National Defense	10,200
5. Sentara Health Systems	Health Care	9,800
6. Virginia Beach Public Schools	Education	8,200
7. Norfolk Naval Shipyard	Ship Repair	7,706
8. Farm Fresh, Inc.	Grocery Chain	5,943
9. Food Lion	Grocery Chain	< 5,000
10. Landmark Communications	Media/Communications	< 5,000

Source of Data (4. Business Profile): Hampton Roads Planning Commission, "Hampton Roads Statistical Digest"

5. Other Socio-Economic Impacts. For each of the following areas, describe other recent (past 5 years), on-going or projected economic impacts (both positive and negative) on the geographic region defined by your response to question 1.b. (page 3), in the aggregate:

a. Loss of Major Employers:

Defense cuts have significantly impacted the area and caused defense contractors to cut back on the number of their workers. Although the region has lost few major employers within the past five years, the Jonathan Corporation has been forced into foreclosure by a fall off in its defense business. The Newport News Shipbuilding and Drydock Company has reduced its workforce from over 30,000 a few years ago to just over 20,000 today with a target employment level of 15,000 by 1996. Some 4,000 jobs have also been lost at the Norfolk Naval Shipyard. Small contractors and subcontractors have also reduced their employment levels.

b. Introduction of New Businesses/Technologies:

CIGNA and USAA have recently located service centers within the area, as have QVC and Lillian Vernon. CEBAF, an electronic beam accelerator, has been under construction for the past several years and will begin operations in 1994. Canon USA has also opened a facility for producing copiers.

c. Natural Disasters:

In the past 5 years there have been no natural disasters in the Hampton Roads area which have negatively impacted the regional economy.

d. Overall Economic Trends:

Defense cuts continue to hamper the regional economy. Employment growth rates were in the 4-7 percent per year range in the mid-1980s and today are in the .5-1.5 percent range. Further defense downsizing will continue to hold down growth rates and elevate the unemployment rate. Although reliance on defense employment has dropped 17% between 1969 and 1990, government employment accounts for approximately 23% of the area jobs. Hampton Roads is the 27th largest metropolitan statistical area in the country. The region's population continues to expand along with the associated residential construction.

6. Other. Identify any contributions of your activity to the local community not discussed elsewhere in this response.

NAS Oceana plays a key role in the local community. NAS Oceana's military personnel, their families and the civilian employees are very active in community activities. These include being members of volunteer fire departments, auxiliary police, rescue squads, scouts, church activities, charity events, youth activities and many other activities. There are several contributions the base makes to the community. These include the following:

Partnership with 3 schools in the DoD Adopt-a-School Program.

Partnership with the City of Virginia Beach in operating a youth soccer league.

Air show to kick-off the Virginia Beach Neptune Festival, over 500,000 attended in 1993.

Maintain Helicopter Search and Rescue standby for the area.

Member of the Chamber of Commerce and Crime Solvers.

Provide tourists opportunity to tour base, more than 8000 during 1993.

Sponsor award winning NJROTC unit.

Active with The Literacy Center, center held their 1994 graduation at NAS Oceana.

NAS Oceana CPO Association annually raise funds for the Childrens Hospital.

Sponsor boy scout and cub scout troops and provide camping areas for scouts throughout the area.

Built a wildlife preserve on NAS Oceana property.

Participation in the community "Reside with Pride" program, designed to fix houses for disadvantaged families.

Source of Data (6. Other): Hampton Roads Planning Commission, Hampton Roads Statistical Digest, NAS Oceana

NAVAL AIR STATION OCEANA UIC N60191
DATA CALL SIXTY-FIVE

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

NAME (Please type or print)

Signature

Title

Date

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

NEXT ECHELON LEVEL (if applicable)

J. W. CRAINE, JR.
NAME (Please type or print)

J. W. Craine Jr.
Signature

Captain
Title

8/11/94
Date

Commander
Naval Shore Activities
U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

H. W. GEHMAN, JR.
NAME (Please type or print)

H. W. Gehman Jr.
Signature

Rear Admiral, Acting
Title

15 AUG 1994
Date

Commander in Chief
U.S. Atlantic Fleet

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

J. B. GREENE, JR.
NAME (Please type or print)

J. B. Greene Jr.
Signature

ACTING
Title

22 AUG 1994
Date

Activity

BRAC-95 CERTIFICATION

DATA CALL 65

Reference: SECNAVNOTE 11000 of 08 December 1993

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain those certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

ACTIVITY COMMANDER

WILLIAM H. SHURTLEFF
NAME (Please type or print)


Signature

COMMANDING OFFICER
Title

12 JULY 1994
Date

NAVAL AIR STATION OCEANA
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MICHAEL D. THORNTON

NAME (Please type or print)

CDR, CEC, USN

Title



Signature



Date

MILCON PROGRAMMING DIVISION

Division

NAVAL FACILITIES ENGINEERING COMMAND

Activity

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity



Signature
12/9/94

Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title



Signature
12/11/94

Date

FAMILY HOUSING
DATA

**DATA CALL 63
FAMILY HOUSING DATA**

5

Information on Family Housing is required for use in BRAC-95 return on investment calculations.

Installation Name:	NAS Oceana
Unit Identification Code (UIC):	N60191
Major Claimant:	CINCLANTFLT

Percentage of Military Families Living On-Base:	9.63%
Number of Vacant Officer Housing Units:	0
Number of Vacant Enlisted Housing Units:	0
FY 1996 Family Housing Budget (\$000):	\$288.2
Total Number of Officer Housing Units:	2
Total Number of Enlisted Housing Units:	28

Note: All data should reflect figures as of the beginning of FY 1996. If major DON installations share a family housing complex, figures should reflect an estimate of the installation's prorated share of the family housing complex.

The number of officer and enlisted units reflected above are this activity's share of the family housing assets in the total survey complex, based on data extracted from the FY96 Family Housing Survey (DD Form 1377) and the Current Personnel Summary. These units are not necessarily located at this particular activity. If this activity were to close, the housing assets could still be utilized by other activities located in the survey complex.

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

MAJOR CLAIMANT LEVEL

J. E. BUFFINGTON, RADM, CEC, USN
NAME (Please type or print)

COMMANDER
Title

NAVAL FACILITIES ENGINEERING COMMAND
Activity

Jul Buffington
Signature
7/20/94
Date

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

DEPUTY CHIEF OF NAVAL OPERATIONS (LOGISTICS)
DEPUTY CHIEF OF STAFF (INSTALLATIONS & LOGISTICS)

W. A. EARNER

NAME (Please type or print)

Title

W A Earner
Signature
7/25/94
Date

BRAC-95 CERTIFICATION

Reference: SECNAV NOTE 11000 dtd 8 Dec 93

In accordance with policy set forth by the Secretary of the Navy, personnel of the Department of the Navy, uniformed and civilian, who provide information for use in the BRAC-95 process are required to provide a signed certification that states "I certify that the information contained herein is accurate and complete to the best of my knowledge and belief."

The signing of this certification constitutes a representation that the certifying official has reviewed the information and either (1) personally vouches for its accuracy and completeness or (2) has possession of, and is relying upon, a certification executed by a competent subordinate.

Each individual in your activity generating information for the BRAC-95 process must certify that information. Enclosure (1) is provided for individual certifications and may be duplicated as necessary. You are directed to maintain these certifications at your activity for audit purposes. For purposes of this certification sheet, the commander of the activity will begin the certification process and each reporting senior in the Chain of Command reviewing the information will also sign this certification sheet. This sheet must remain attached to this package and be forwarded up the Chain of Command. Copies must be retained by each level in the Chain of Command for audit purposes.

I certify the information contained herein is accurate and complete to the best of my knowledge and belief.

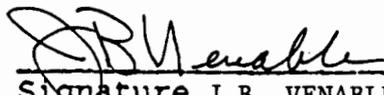
ACTIVITY COMMANDER

THOMAS A. DAMES

NAME (Please type of print)
Rear Admiral, CEC, USN

Title
LANTNAVFACENCOM

Activity



Signature J.B. VENABLE
Acting
JUL 06 1994

Date

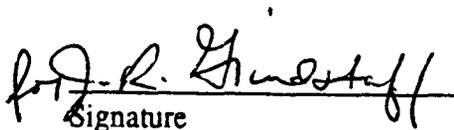
ENCLOSURE(2)

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.



Paulette C. Brown
Name (Please type or print)



P. J. R. Gindstaff
Signature

Head, Operations & Projects Branch
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

J. Richard Grindstaff
Name (Please type or print)

J. Richard Grindstaff
Signature

Head. Requirements & Acquisition Branch
Title

7-6-99
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

Mark D. Raker
Name (Please type or print)

Mark D. Raker
Signature

Housing Management Specialist
Title

7/6/94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity

BRAC-95 CERTIFICATION

I certify that the information contained herein is accurate and complete to the best of my knowledge and belief.

for Moses L. Meadows
Name (Please type or print)

for J. Richard Grindstaff
Signature

Director
Title

7-6-94
Date

Housing Division
Division

Facilities Management
Department

LANTNAVFACENGCOM
Activity