

Summary of Scenario Environmental Impacts

DON Scenario, DON-0032B

Deleted: IAT

Action 1: Close base operations at Naval Station Ingleside, TX.

Action 2: Relocate 10 MCMs and HSV-2 to Naval Station San Diego, CA, to include required personnel, equipment, and support.

Action 3: Consolidate MINEWARTRACEN, Ingleside, TX with FLEASWTRACEN, San Diego, CA.

Action 4: Disestablish COMREGSUPPGRU, Ingleside, TX.

Action 5: Consolidate COMINEWARCOM Corpus Christi, TX, with ASW Center Point Loma, CA.

Action 6: Relocate COMOMAG to ASW Center Point Loma, CA.

Action 7: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Dental Clinic Ingleside, TX.

Action 8: Disestablish NAVHOSP Corpus Christi, TX, function Branch Medical Clinic Ingleside, TX.

Action 9: Consolidate COMAFLOATRAGRULANT Norfolk, VA function AFLOATRAGRUPAC Ingleside, TX with AFLOATRAGRUPAC San Diego, CA.

Action 10: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Ingleside, TX with FISC San Diego, CA.

Action 11: Consolidate SIMA NRMF Ingleside TX, with SIMA San Diego, CA.

Action 12: Consolidate FISC Jacksonville, FL, function det Corpus Christi, with FISC Norfolk, VA.

Action 13: Relocate HM-15 from NAS Corpus Christi, TX to NS Norfolk, VA.

Action 14: Consolidate COMHELTACWINGLANT Norfolk VA function AIMD, Truax Field, (Aviation Intermediate Maintenance Detachment Corpus Christi, TX) with COMAEWWINGLANT Norfolk, VA.

ASSUMPTIONS: The purpose of this scenario is to close Naval Station Ingleside, TX and relocate 10 MCMs, HSV-2 and supporting assets to Naval Station San Diego, CA. This scenario assumes that the MHCs stationed at Naval Station Ingleside will be decommissioned prior to closure action.

In addition, this scenario consolidates MINEWARTRACEN Ingleside, TX with FLEASWTRACEN San Diego, relocates COMINEWARCOM, Corpus Christi, TX and COMOMAG to ASW Center, Point Loma, CA and relocates HM-15 to NAVSTA, Norfolk, VA. US Coast Guard receives transfer of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities at Naval Station Ingleside, TX, are to be closed.

General Environmental Impacts

Environmental Resource Area	Naval Station Ingleside, TX (Installation Closed)	Naval Station San Diego, CA (Installation Gaining Function)
Air Quality	No impact.	Naval Station San Diego is in Maintenance for O3 (1hr). No conformity determination will have to be conducted for this action.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	Yes. Anticipate some dredging may be required to accommodate the 10 vessels. If so, the same impediments from previous dredging projects will occur. This also impacts maintenance dredging. Additional costs for both initial dredging and maintenance dredging will include screening for munitions and possible upland disposal.
Land Use Constraints/Sensitive Resource Areas ESQD arcs	No impact.	1029 developed acres 0 unconstrained acres NAVSTA SD will not need to expand ESQD arcs for this scenario.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste disposals associated with the lost assets.	No impact.
Water Resources	Reduces impact	No impact.

Wetlands	No impact.	Use of jurisdictional wetlands will be required by the new mission, however, the mission can be fully performed considering jurisdictional wetland restrictions.
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Deleted: Siting of new mission may be constrained by wetlands.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Ingleside, TX (Installation Closed)	Naval Station San Diego, CA (Installation Gaining Function)
Environmental Restoration	DERA Costs through FY-03 \$0M. CTC is \$0M	DERA Costs through FY-03 \$64.4M. CTC is \$83.3M <u>(OK)</u>
Waste Management	Regulated waste mgmt/ disposal. Collect and dispose of all waste and containers from all tenants. Estimate \$50K.	None
Environmental Compliance	<p>1. Close <90-Day HW facilities and satellite accumulation facilities. Estimate \$50-100K for assessments, sampling, state coordination.</p> <p>2. Empty and clean (or take out of service) all AST's (fuel, used oil, AFFF). Estimate \$50K.</p> <p>3. Turnover and/or termination of permits, e.g., air, storm water. Coordinate with state, other parties. Estimate \$30K.</p> <p>4. NEPA closure/transfer EA. Estimate \$50K</p>	<p>\$500K NEPA documentation (EIS).</p> <p>\$38K Procurement of additional vessel oil boom.</p>

Summary of Scenario Environmental Impacts cont.

General Environmental Impacts

Environmental Resource Area	<u>Naval Air Station Corpus Christi, TX</u> (Installation Realigned)	ASW Center Point Loma, CA (Installation Gaining Function)
Air Quality	Reduced impact.	SUBASE Pt Loma is in Maintenance for O3 (1hr). Conformity determination will not have to be conducted.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	6 unconstrained acres.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	No impact.
Water Resources	Reduces impact	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Corpus Christi, TX (Installation Realigned)	ASW Center Point Loma, CA (Installation Gaining Function)
Environmental Restoration	DERA costs thru FY03 4.9M with CTC \$.508M	DERA costs thru FY03 \$1M with CTC \$1M
Waste Management	None	None
Environmental Compliance	None	\$105K for NEPA Costs – EA and Coastal Consistency Determination

General Environmental Impacts

Environmental Resource Area	Naval Station Norfolk, VA (Installation Gaining HM-15 Function)
Air Quality	The installation is in maintenance for 1-Hour Ozone, marginal non-attainment for 8-Hour Ozone. No Conformity Determination needed.
Cultural/Archeological/Tribal Resources	Historic property identified on installation. Programmatic agreement in place with SHPO. No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas ESQD arcs	Installation reports 226 unconstrained acres available for development. Sensitive Resource areas nearby. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.
Noise	Same aircraft currently operate at the installation. Increased flight operations will not significantly installation's noise profile.
Threatened& Endangered Species/Critical Habitat	No impact.
Waste Management	Installation has a RCRA TSDF facility, but does not have an on-base solid waste disposal facility. No impact.
Water Resources	Increases Water Usage. Installation discharges to impaired waterway. Groundwater contamination present. No impact from additional operations.
Wetlands	Installation has 8.8% wetland restricted acres on base. No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Station Norfolk, VA (Installation Gaining HM-15 Function)
Environmental Restoration	DERA Costs through FY-03 \$85.9M. CTC is \$24.5M
Waste Management	None
Environmental Compliance	\$60K NEPA EA

Candidate Recommendation # DONCR-0032B

Candidate Recommendation: Close Naval Station (NAVSTA) Ingleside, TX. Relocate assigned surface ships and necessary personnel, equipment and support to NAVSTA San Diego, CA. Consolidate MINEWARTRACEN with FLEASWTRACEN San Diego, CA. Realign Naval Air Station (NAS) Corpus Christi, TX; relocate COMINEWARCOM and COMOMAG to Fleet ASW Center, Point Loma, CA; relocate HM-15 and necessary personnel, equipment and support to NAVSTA Norfolk, VA.

Justification: This recommendation will reduce excess berthing capacity while allowing for consolidation of surface ships in a fleet concentration area. Sufficient capacity and fleet dispersal is maintained with East Coast surface fleet homeports of NAVSTA Norfolk and NAVSTA Mayport, FL. Gulf Coast presence can be achieved as needed with available Navy ports at NAS Key West, FL and NAS Pensacola, FL. This recommendation will result in a capacity reduction of 13.5 Cruiser Equivalents (CGE) and increase the average military value of the remaining bases in the Surface-Subsurface Operations Function. Relocation of COMINEWARCOM to Fleet ASW Center, Point Loma, CA, places the operational commander in the same geographic area with the single site homeport for the mine warfare ships and allows for consolidation into a single Undersea Warfare Command. The relocation of HM-15 to Naval Station Norfolk single sites all Mine Warfare Aircraft in a fleet concentration area.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$178.39 million. The net of all costs and savings during the implementation period is a savings of \$96.0 million. Annual recurring savings to the Department after implementation are \$74.76 million with a payback expected in two years. The net present value of the costs and savings to the Department over 20 years is a savings of \$777.0 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,727 jobs (3,120 direct jobs and 3,607 indirect jobs) over the 2006-2011 period in the Corpus Christi, Texas Metropolitan Statistical Area economic area, which is 3.04 percent of economic area employment.

Community Infrastructure Impact: A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the affected communities to support missions, forces, and personnel.

Environmental Impact: A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation. NAVSTA San Diego is in Maintenance for 1-Hour Ozone. A Conformity Determination is not anticipated to be required as this scenario does not exceed the installation's thresholds. There are no impacts on cultural/archeological/tribal resources. Dredging may be required for additional berths at the foot of Pier 14 to accommodate 10 vessels. Dredging impediments that exist for initial and maintenance dredging will require screening for munitions and possible upland disposal. There are zero unconstrained acres of 1,029 total on board NAVSTA San Diego. No impacts are anticipated regarding Marine Mammals/Marine Resources/Marine Sanctuaries, Noise, Threatened and Endangered Species/Critical Habitat, Waste Management or Water Resources. The new mission will require use of jurisdictional wetlands, however, the mission can be fully performed considering jurisdictional wetland restrictions.

ASW Center Point Loma is in Maintenance for Ozone 1-Hour and no conformity determination is required. The installation only has 6 unconstrained acres. There are no impacts anticipated for Cultural/Archeological/Tribal Resources, Dredging, Marine Mammals/Marine Resources/Marine Sanctuaries, Noise, Threatened & Endangered Species/Critical Habitat, Waste Management, Water Resources or Wetlands.

NAVSTA Norfolk, VA is in Maintenance for Ozone 1-Hour and Marginal Non-attainment for 8-Hour Ozone and no Conformity Determination is required. Historic property is identified on the installation and a programmatic agreement is in place. No impact is anticipated. There are 226 unconstrained acres. No impacts are anticipated for Marine Mammals/Marine Resources/Marine Sanctuaries, Noise, Threatened and Endangered Species/Critical Habitat, Waste Management, Water resources, or Wetlands. Overall, there are no known environmental impediments to implementation of this recommendation.

This recommendation indicates impacts of costs at the installations involved. The closing installation, NAVSTA Ingleside, reports costs of approximately \$50 thousand for regulated waste management/disposal in collecting and disposing of all waste and containers from all tenants. NAVSTA Ingleside

also reports costs for closing 90-Day hazardous waste facilities and satellite accumulation facilities. They estimate \$50-100 thousand for assessments, sampling, and state coordination for that effort. Additional costs are cited by NAVSTA Ingleside as \$50 thousand to empty and clean (or take out of service) all above ground storage tanks (fuel, used oil, AFFF); \$30 thousand for turnover and/or termination of permits, e.g., air, storm water, as well as coordination with state and other parties; and, \$50 thousand for the NEPA closure/transfer environmental assessment. NAVSTA San Diego indicates impacts of costs of \$500 thousand for NEPA documentation (EIS) and \$38 thousand for procurement of an additional vessel oil boom. ASW Center Point Loma indicates impacts of costs of \$105 thousand for NEPA documentation (EA) and a Coastal Consistency Determination. NAVSTA Norfolk indicates impacts of costs of \$60 thousand for NEPA documentation (EA). This recommendation does not impact the costs listed in the SSEIs for environmental restoration.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Installation Criterion 7 Profile(s)
Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DONCR-0032B Supporting Information:

Potential Competing Recommendations: None. It is noted that this recommendation requires enabling action from the Industrial JCSG to address maintenance requirements for the relocating ships. The costs and savings reported assume this enabling action occurs.

Force Structure Capabilities: This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. NAVSTA Ingleside has a capacity of 13.5 Cruiser Equivalents (CGE). The reduction in capacity is approximately 4 percent of the capacity of all "active" Surface-Subsurface Operations installations. There are no critical facilities such as nuclear capable, CVN or SSBN facilities involved in this recommendation.

The 20-year force structure plan has a range of 341 to 370 ships comprised of Aircraft Carriers (CV/CVN), Ballistic Missile Submarines /Guided Missile Submarines (SSBN/SSGN), Attack Submarines (SSN), Surface Combatants (CG, CG(X), DDG, DD(X), LCS, FFG), Amphibious Assault Ships (LHA, LHD, LPD, LPD-17, LSD, LSD(R)), Mine Countermeasures Ships (MCM, MHC), Patrol Craft (PC), Small Auxiliary Craft (ARS), Large Auxiliary Craft (T-AOE(X), T-AVB, T-AK, T-AKR, T-AH) Maritime Pre-position Force Ships (MPS/MPF) and High Speed Connectors (HSV/HSC/HSS). The size and projected operating pattern or in-port paradigm has been reviewed against available capacity to ensure sufficient facilities with the appropriate configuration are maintained. Maritime Preposition Forces ships and High Speed Connectors are not included in the requirement because they do not or will not use berthing analyzed under this function.

The totality of candidate recommendations for the Surface-Subsurface Operations functions retains facilities that will be sufficient to ensure the Department will be able to support the force structure plan.

Military Value Analysis Results: NAVSTA Ingleside has a Military Value score of 36.96 that is below the mean Military Value score for all installations capable of performing the Surface-Subsurface Operations Function (47.92) and below the mean Military Value score of only the "active bases" (52.87). The candidate recommendation would, therefore, result in an increase in the average Military Value of the remaining bases for the Surface-Subsurface Operations Function.

A review of this candidate recommendation by deliberative bodies indicated that there is no adverse impact on the Surface-Subsurface Operations function. Three possible receiver site scenarios were reviewed: single siting all mine warfare ships at NAVSTA San Diego; split siting between NAVSTA San Diego and NAVSTA Mayport; and split siting between NAVSTA San Diego and Naval Amphibious Base Little Creek, VA. The result of military judgment and review of capacity data determined that single siting at NAVSTA San Diego was the optimal receiver location for ships to be relocated from NAVSTA Ingleside. The deliberative bodies also determined that the best location for COMINWARCOM and MINWARTRACEN was Fleet ASW Training Center, Point Loma, CA, thereby taking advantage of the synergistic effect of consolidation with Fleet ASW Command and Training Center, i.e., in effect, creating an undersea mine warfare center of excellence in San Diego. The relocation of HM-15 was based on military judgment as a complementary action. Since all mine warfare organizations were being moved out of the Corpus Christi/Ingleside area, it was beneficial to relocate HM-15. Although it was more desirable from a mission standpoint to relocate HM-15 to NAS North Island, this action required extensive Military Construction. Therefore, a better alternative to leaving HM-15 in Corpus Christi was to co-locate the squadron with its sister squadron, HM-14 at NAVSTA Norfolk.

Arrayed Military Value Results for Surface-Subsurface Operations

Ranking	DoN Installation	Military Value Score
1	NAVSTA PEARL HARBOR HI	72.29
2	NAVSTA NORFOLK VA	66.07
3	NAVSTA BREMERTON WA	61.98
4	NAVSHIPYD NORFOLK VA	60.75
5	SUBASE KINGS BAY GA	60.11
6	SUBASE BANGOR WA	59.68
7	NAVSTA SAN DIEGO CA	58.09
8	NAVMAG PEARL HARBOR	56.94
9	NAVPHIBASE LITTLE CREEK VA	55.85
10	SUBASE SAN DIEGO CA	55.61
11	NAS NORTH ISLAND CA	54.87
12	NAVSTA MAYPORT FL	51.29
13	NAVSTA EVERETT WA	47.92
14	SUBASE NEW LONDON CT	47.21
15	COMNAVMARIANAS GU	46.40
16	BLOUNT ISLAND CMD JAX FL	43.03
17	WPNSTA YORKTOWN VA	42.88
18	NAS PENSACOLA FL	42.55
19	WPNSTA CHARLESTON SC	41.94
20	NAVSHIPYD PORTSMOUTH NH	41.02

21	NAVSTA NEWPORT RI	40.21
22	NAVBASE VENTURA CTY PT MUGU CA	40.11
23	NAS KEY WEST FL	38.74
24	WPNSTA EARLE COLTS NECK NJ	37.36
25	NAVSTA INGLESIDE TX	36.96
26	NAVORDTESTU CAPE CANAVERAL FL	35.62
27	NAVSTA PASCAGOULA MS	34.24
28	NSA PANAMA CITY FL	31.65
29	WPNSTA SEAL BEACH at CONCORD CA	28.31

Shaded Activities Represent "Non-Active" Bases

Capacity Analysis Results: For the Surface-Subsurface Operations function, current capacity is 355 Cruiser Equivalent (CGE). This is based on a maximum potential capacity of 578 CGEs that includes non-active bases (shipyards, weapon stations, and other bases not currently organized as an operational base). These non-operational bases are not suitable for homeporting ships and thus are not considered excess capacity for this function. However, these bases are available to meet any surge or other emergent requirements due to operational tempo or need for homeport change flexibility. No-nesting allowances to accommodate ship maintenance and weapons handling, and allowances for pier modernization further reduce the operational base capacity to achieve the available capacity of 355 CGE. Surge is not a consideration for this function, as it would require additional ship construction to achieve a surge capability. Based on the 20-year force structure plan, factoring in the in-port paradigm (overall 72.6 percent), and removing forward deployed naval force ships and maritime pre-positioned ships, the capacity required is 267 CGE. Therefore, the excess capacity is 88 CGE.

Surface-Subsurface Operations Function - Capacity Analysis Results

<u>Installation</u>	<u>Available Capacity (Cruiser Equivalent- CGE)</u>
Active Homeports	
NAVSTA NORFOLK	97.25
NAVSTA SAN DIEGO	87
NAVSTA PEARL HARBOR	50.25
NAVSTA BREMERTON	14
NAVSTA MAYPORT	32.5
NAVPHIBASE LITTLE CREEK	27
NAS NORTH ISLAND	20
SUBASE NEW LONDON	16.25
NAVSTA INGLESIDE	13.5

SUBBASE KINGS BAY	13.5
NAVSTA EVERETT	12
COMNAVMARIANAS GU	11
SUBBASE SAN DIEGO	10.5
WEPSTA EARLE	8
SUBBASE BANGOR	7.75
NAVSTA PASCAGOULA	5.5
Total	426
<u>WEAPSTAs</u>	
WPNSTA CHARLESTON	12
NAVMAG PEARL HARBOR	4.5
WPNSTA YORKTOWN	3
NAVWPNSTA SEAL BCH DET CONCORD CA	3
Total	22.5
<u>SHIPYARDS</u>	
NAVSHIPYD NORFOLK	28.75
NAVSHIPYD PORTSMOUTH	16.25
NAVSHIPYD PEARL HARBOR	21.5
NAVSHIPYD PUGET SOUND	28
Total	94.5
<u>OTHER</u>	
NAS KEY WEST	8
NAS PENSACOLA	7.5
NAVSTA NEWPORT	5
NAVBASE VENTURA COUNTY CA	5
NAVORDTESTU	4
NAVSUPPACT PANAMA CITY	3
BLOUNT ISLAND CMD	2
Total	34.5
Non-Active Total	151.5
Grand Total	578

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10. COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT
11. COBRA ECONOMIC IMPACT REPORT
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HML5toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -777,025
 1-Time Cost(\$K): 178,388

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	11,070	123,000	0	0	0	0	134,070	0
Person	-608	-2,763	-31,675	-69,719	-69,719	-69,719	-244,203	-69,719
Overhd	1,295	2,492	-8,808	-11,117	-11,117	-11,117	-38,373	-11,706
Moving	0	349	19,214	0	0	0	19,563	0
Missio	0	0	1,156	1,103	1,103	1,103	4,465	1,103
Other	623	154	10,852	5,723	5,563	5,563	28,477	5,563
TOTAL	12,381	123,233	-9,261	-74,011	-74,171	-74,171	-95,999	-74,760

	2006	2007	2008	2009	2010	2011	Total	
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POSITIONS ELIMINATED								
Off	3	3	43	0	0	0	49	
Enl	10	23	618	0	0	0	651	
Civ	0	42	130	0	0	0	172	
TOT	13	68	791	0	0	0	872	

POSITIONS REALIGNED								
Off	0	0	254	0	0	0	254	
Enl	0	0	1,744	0	0	0	1,744	
Stu	0	0	129	0	0	0	129	
Civ	0	0	118	0	0	0	118	
TOT	0	0	2,245	0	0	0	2,245	

Summary:

Scenario Number: DON-0032B
 Scenario Title: Close NS Ingleside, TX; Relocate to NS San Diego, CA; Realign NAS Corpus Christi, TX with ASW Center, Point Loma, CA and NS Norfolk, VA

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close base operations at Naval Station Ingleside, TX.
- Action 2: Relocate 10 MCMS and HSV-2 to Naval Station San Diego, CA, to include required personnel, equipment, and support.
- Action 3: Consolidate MINEWARTRACEN, Ingleside, TX with FLEASWTRACEN, San Diego, CA.
- Action 4: Disestablish COMREGSUPPGRU, Ingleside, TX.
- Action 5: Consolidate COMINEWARCOM Corpus Christi, TX, with ASW Center Point Loma, CA.
- Action 6: Relocate COMOMAG to ASW Center Point Loma, CA.
- Action 7: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Dental Clinic Ingleside, TX.
- Action 8: Disestablish NAVHOSP Corpus Christi, TX, function Branch Medical Clinic Ingleside, TX.
- Action 9: Consolidate COMAFLOATRAGRULANT Norfolk, VA function AFLOATRAGRU Ingleside, TX with AFLOATRAGRUPAC San Diego, CA.
- Action 10: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Ingleside, TX with FISC San Diego, CA.
- Action 11: Consolidate SIMA NRMF Ingleside TX, with SIMA San Diego, CA.
- Action 12: Consolidate FISC Jacksonville, FL, function det Corpus Christi, with FISC Norfolk, VA.
- Action 13: Relocate HM-15 from NAS Corpus Christi, TX to NS Norfolk, VA.

Action 14: Consolidate COMHELTACWINGLANT Norfolk VA function AIMD, Truax Field, (Aviation Intermediate Maintenance Detachment Corpus Christi, TX) with COMAEWINGLANT Norfolk, VA.

ASSUMPTIONS:

The purpose of this scenario is to close Naval Station Ingleside, TX and relocate 10 MCMS, HSV-2 and supporting assets to Naval Station San Diego, CA. This scenario assumes that the MHCs stationed at Naval Station Ingleside will be decommissioned prior to closure action. Refer to the Ad Hoc question and instructions below to address reducing base personnel originally reported in Data Call 2 - Criterion 5 questions DOD 1505 and 1506 to reflect the decommissioning action. Numbers are to reflect all shipboard personnel and support activities, including all tenant personnel that would be eliminated before any BRAC action.

This scenario consolidates MINEWARTRACEN Ingleside, TX with FLEASWTRACEN San Diego, relocates COMINEWARCOM, Corpus Christi, TX and COMOMAG to ASW Center, Point Loma, CA and relocates HM-15 to NAVSTA, Norfolk, VA. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. US Coast Guard receives transfer of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities at Naval Station Ingleside, TX, are to be closed.

Individual input for SIMA Ingleside, SIMA San Diego, CA, FISC Jacksonville, FL, FISC San Diego, CA, FISC Norfolk, VA, COMHELTACWINGLANT, Norfolk, VA, NAS Corpus Christi, TX, COMAEWINGLANT, Norfolk, VA, NAVDENCEN Gulf Coast Pensacola, FL, NAVHOSP Corpus Christi, TX, COMINEWARCOM, Corpus Christi, TX, COMOMAG, Corpus Christi, TX, COMREGSUPPGRU, Ingleside, TX, COMAFLTRAGRU, Norfolk, VA, AFLTRAGRUPAC, San Diego, CA and MINEWARTRACEN, Ingleside, TX, is to be provided by these activities as indicated in the Scenario Action Statements.

Similar overhead functions will be consolidated and unnecessary billets/positions eliminated.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	11,070	123,000	0	0	0	0	134,070	0
Person	71	1,211	23,814	18,241	18,241	18,241	79,820	18,241
Overhd	3,259	4,643	8,766	6,706	6,706	6,706	36,785	6,706
Moving	0	349	23,065	0	0	0	23,415	0
Missio	0	0	1,156	1,103	1,103	1,103	4,465	1,103
Other	623	154	10,852	5,723	5,563	5,563	28,477	5,563
TOTAL	15,024	129,357	67,654	31,772	31,612	31,612	307,032	31,612

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	679	3,973	55,490	87,960	87,960	87,960	324,023	87,960
Overhd	1,963	2,151	17,574	17,823	17,823	17,823	75,158	18,412
Moving	0	0	3,851	0	0	0	3,851	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,642	6,124	76,915	105,783	105,783	105,783	403,032	106,372

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	134,070,368	
Total - Construction		134,070,368
Personnel		
Civilian RIF	3,214,302	
Civilian Early Retirement	275,747	
Eliminated Military PCS	3,116,438	
Unemployment	249,256	
Total - Personnel		6,855,743
Overhead		
Program Management Cost	7,534,238	
Support Contract Termination	0	
Mothball / Shutdown	232,942	
Total - Overhead		7,767,180
Moving		
Civilian Moving	4,930,112	
Civilian PPP	1,242,360	
Military Moving	11,249,814	
Freight	3,714,953	
Information Technologies	477,600	
One-Time Moving Costs	1,800,000	
Total - Moving		23,414,839
Other		
HAP / RSE	3,038,614	
Environmental Mitigation Costs	703,000	
Mission Contract Startup and Termination	53,000	
One-Time Unique Costs	2,485,000	
Total - Other		6,279,614

Total One-Time Costs		178,387,745

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	3,851,322	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		3,851,322

Total Net One-Time Costs		174,536,423

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,099,505	
Civilian Early Retirement	251,769	
Eliminated Military PCS	2,811,588	
Unemployment	240,354	
Total - Personnel		6,403,216
Overhead		
Program Management Cost	4,606,367	
Support Contract Termination	0	
Mothball / Shutdown	132,142	
Total - Overhead		4,738,509
Moving		
Civilian Moving	3,882,470	
Civilian PPP	1,242,360	
Military Moving	6,625,588	
Freight	2,530,661	
Information Technologies	272,400	
One-Time Moving Costs	1,800,000	
Total - Moving		16,353,478
Other		
HAP / RSE	3,038,614	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	222,000	
Total - Other		3,260,614
Total One-Time Costs		30,755,818
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	2,205,637	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		2,205,637
Total Net One-Time Costs		28,550,181

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	23,978	
Eliminated Military PCS	304,850	
Unemployment	8,902	
Total - Personnel		452,526
Overhead		
Program Management Cost	2,927,871	
Support Contract Termination	0	
Mothball / Shutdown	100,800	
Total - Overhead		3,028,671
Moving		
Civilian Moving	1,047,642	
Civilian PPP	0	
Military Moving	4,624,226	
Freight	1,184,292	
Information Technologies	175,200	
One-Time Moving Costs	0	
Total - Moving		7,031,361
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	120,000	
Total - Other		120,000

Total One-Time Costs		10,632,558

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,645,685	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,645,685

Total Net One-Time Costs		8,986,874

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	16,722,215	
Total - Construction		16,722,215
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	105,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	250,000	
Total - Other		355,000

Total One-Time Costs		17,077,215

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,077,215

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	86,310,114	
Total - Construction		86,310,114
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	30,000	
One-Time Moving Costs	0	
Total - Moving		30,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	538,000	
Mission Contract Startup and Termination	53,000	
One-Time Unique Costs	1,893,000	
Total - Other		2,484,000

Total One-Time Costs		88,824,114

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		88,824,114

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	31,038,039	
Total - Construction		31,038,039
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	60,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		60,000

Total One-Time Costs		31,098,039

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		31,098,039

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 3/1/2005 12:29:46 PM, Report Created 3/1/2005 12:29:52 PM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA INGLESIDE	0	0	0
NAS CORPUS CHRISTI	0	0	0
NAVBASE POINT LOMA	16,722,215	0	16,722,215
NAVSTA SAN DIEGO	86,310,114	0	86,310,114
NAVSTA NORFOLK	31,038,039	0	31,038,039
Totals:	134,070,368	0	134,070,368

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVBASE POINT LOMA, CA (N63406)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	8,713	n/a**	0 Default	n/a**	1,753
1711	General Purpose Instruction Building	SF	8,627	n/a**	0 Default	n/a**	2,964
1712	Applied Instruction Building	SF	11,945	n/a**	0 Default	n/a**	4,580
1725	Training Pool And Tank	EA	1	n/a**	0 Default	n/a**	2,894
6100	General Administrative Building	SF	0	0	14,400 Amber	823	823
6100	General Administrative Building	SF	18,750	3,709	0 Default	0	3,709
Total Construction Cost:							16,722
- Construction Cost Avoid:							0
Total Net Milcon Cost:							16,722

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVSTA SAN DIEGO, CA (N00245)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
1511	Pier	SY	1,778	n/a**	0 Default	n/a**	50,000
7210	Enlisted Unaccompanied Personnel Housing	SF	86,260	n/a**	0 Default	n/a**	19,840
7371	Nursery and Child Care Facility	SF	16,500	3,904	0 Default	0	3,904
8521	Vehicle Parking, Surfaced	SY	36,652	n/a**	0 Default	n/a**	12,566
Total Construction Cost:							86,310
- Construction Cost Avoid:							0
Total Net Milcon Cost:							86,310

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2141	Vehicle Maintenance Shop	SF	38,891	6,456	0 Default	0	6,456
7210	Enlisted Unaccompanied Personnel Housing	SF	70,500	12,110	0 Default	0	12,110
2111	Aircraft Maintenance Hangar	SF	54,115	12,171	0 Default	0	12,171
8521	Vehicle Parking, Surfaced	SY	5,757	301	0 Default	0	301
					Total Construction Cost:		31,038
					- Construction Cost Avoid:		0
					Total Net Milcon Cost:		31,038

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	11,070	123,000	0	0	0	0	134,070
O&M							
CIV SALARY							
Civ RIF	0	976	2,238	0	0	0	3,214
Civ Retire	0	36	240	0	0	0	276
CIV MOVING							
Per Diem	0	0	608	0	0	0	608
POV Miles	0	0	31	0	0	0	31
Home Purch	0	0	2,001	0	0	0	2,001
HHG	0	0	846	0	0	0	846
Misc	0	0	111	0	0	0	111
House Hunt	0	0	438	0	0	0	438
PPP	0	319	923	0	0	0	1,242
RITA	0	0	893	0	0	0	893
FREIGHT							
Packing	0	0	139	0	0	0	139
Freight	0	0	3,469	0	0	0	3,469
Vehicles	0	0	107	0	0	0	107
Unemployment	0	76	173	0	0	0	249
OTHER							
Info Tech	0	30	448	0	0	0	478
Prog Manage	3,258	2,443	1,833	0	0	0	7,534
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	4	228	0	0	0	233
1-Time Move	0	0	1,800	0	0	0	1,800
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1,325	0	0	0	1,325
POV Miles	0	0	589	0	0	0	589
HHG	0	0	7,338	0	0	0	7,338
Misc	0	0	1,998	0	0	0	1,998
OTHER							
Elim PCS	71	123	2,922	0	0	0	3,116
OTHER							
HAP / RSE	18	136	2,884	0	0	0	3,039
Environmental	605	0	98	0	0	0	703
Misn Contract	0	0	53	0	0	0	53
1-Time Other	0	18	2,307	160	0	0	2,485
TOTAL ONE-TIME	15,024	127,162	36,041	160	0	0	178,388

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	1,054	1,054	1,054	1,054	1,054	5,271	1,054
Recap	0	1,141	1,141	1,141	1,141	1,141	5,704	1,141
BOS	0	0	3,448	3,448	3,448	3,448	13,791	3,448
Civ Salary	0	0	369	369	369	369	1,474	369
TRICARE	0	0	5,563	5,563	5,563	5,563	22,251	5,563
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	17,872	17,872	17,872	17,872	71,490	17,872
OTHER								
Mission Activ	0	0	1,103	1,103	1,103	1,103	4,412	1,103
Misc Recur	0	0	1,063	1,063	1,063	1,063	4,252	1,063
TOTAL RECUR	0	2,195	31,612	31,612	31,612	31,612	128,645	31,612
TOTAL COST	15,024	129,357	67,601	31,772	31,612	31,612	306,979	31,612
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	3,851	0	0	0	3,851	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3,851	0	0	0	3,851	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	24	147	3,768	3,768	3,768	3,768	15,244	4,357
Recap	1,927	1,927	2,339	2,339	2,339	2,339	13,211	2,339
BOS	12	76	10,925	10,925	10,925	10,925	43,788	10,925
Civ Salary	0	1,396	7,115	11,437	11,437	11,437	42,823	11,437
MIL PERSONNEL								
Off Salary	187	562	3,437	6,124	6,124	6,124	22,557	6,124
Enl Salary	412	1,771	28,180	53,642	53,642	53,642	191,289	53,642
House Allow	80	243	16,758	16,758	16,758	16,758	67,353	16,758
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	542	791	791	791	2,915	791
TOTAL RECUR	2,642	6,124	73,064	105,783	105,783	105,783	399,181	106,372
TOTAL SAVINGS	2,642	6,124	76,915	105,783	105,783	105,783	403,032	106,372

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	11,070	123,000	0	0	0	0	134,070	
O&M								
Civ Retir/RIF	0	1,012	2,478	0	0	0	3,490	
Civ Moving	0	319	9,568	0	0	0	9,887	
Info Tech	0	30	448	0	0	0	478	
Other	3,259	2,523	4,034	0	0	0	9,816	
MIL PERSONNEL								
Mil Moving	71	123	10,320	0	0	0	10,515	
OTHER								
HAP / RSE	18	136	2,884	0	0	0	3,039	
Environmental	605	0	98	0	0	0	703	
Misn Contract	0	0	53	0	0	0	53	
1-Time Other	0	18	2,307	160	0	0	2,485	
TOTAL ONE-TIME	15,024	127,162	32,190	160	0	0	173,833	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-24	907	-2,714	-2,714	-2,714	-2,714	-9,973	-3,303
Recap	-1,927	-787	-1,198	-1,198	-1,198	-1,198	-7,507	-1,198
BOS	-12	-76	-7,477	-7,477	-7,477	-7,477	-29,997	-7,477
Civ Salary	0	-1,396	-6,746	-11,068	-11,068	-11,068	-41,348	-11,068
TRICARE	0	0	5,563	5,563	5,563	5,563	22,251	5,563
MIL PERSONNEL								
Mil Salary	-599	-2,334	-31,617	-59,765	-59,765	-59,765	-213,847	-59,765
House Allow	-80	-243	1,115	1,115	1,115	1,115	4,136	1,115
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	1,103	1,103	1,103	1,103	4,412	1,103
Misc Recur	0	0	521	272	272	272	1,337	272
TOTAL RECUR	-2,642	-3,929	-41,451	-74,171	-74,171	-74,171	-270,536	-74,760
TOTAL NET COST	12,381	123,233	-9,314	-74,011	-74,171	-74,171	-96,052	-74,760

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	976	2,124	0	0	0	3,099
Civ Retire	0	36	216	0	0	0	252
CIV MOVING							
Per Diem	0	0	482	0	0	0	482
POV Miles	0	0	25	0	0	0	25
Home Purch	0	0	1,562	0	0	0	1,562
HHG	0	0	676	0	0	0	676
Misc	0	0	88	0	0	0	88
House Hunt	0	0	347	0	0	0	347
PPP	0	319	923	0	0	0	1,242
RITA	0	0	701	0	0	0	701
FREIGHT							
Packing	0	0	85	0	0	0	85
Freight	0	0	2,446	0	0	0	2,446
Vehicles	0	0	0	0	0	0	0
Unemployment	0	76	165	0	0	0	240
OTHER							
Info Tech	0	0	272	0	0	0	272
Prog Manage	1,992	1,494	1,120	0	0	0	4,606
Supt Contract	0	0	0	0	0	0	0
Mothball	1	4	127	0	0	0	132
1-Time Move	0	0	1,800	0	0	0	1,800
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	745	0	0	0	745
POV Miles	0	0	324	0	0	0	324
HHG	0	0	4,412	0	0	0	4,412
Misc	0	0	1,145	0	0	0	1,145
OTHER							
Elim PCS	71	123	2,617	0	0	0	2,811
OTHER							
HAP / RSE	18	136	2,884	0	0	0	3,039
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	116	106	0	0	222
TOTAL ONE-TIME	2,082	3,165	25,403	106	0	0	30,756

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	2,082	3,165	25,403	106	0	0	30,756	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	2,206	0	0	0	2,206	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	2,206	0	0	0	2,206	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	24	147	3,338	3,338	3,338	3,338	13,521	3,927
Recap	1,927	1,927	1,927	1,927	1,927	1,927	11,565	1,927
BOS	12	76	10,378	10,378	10,378	10,378	41,600	10,378
Civ Salary	0	1,396	7,115	11,437	11,437	11,437	42,823	11,437
MIL PERSONNEL								
Off Salary	187	562	3,312	5,874	5,874	5,874	21,683	5,874
Enl Salary	412	1,771	25,255	47,791	47,791	47,791	170,813	47,791
House Allow	80	243	10,986	10,986	10,986	10,986	44,269	10,986
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	345	499	499	499	1,842	499
TOTAL RECUR	2,642	6,124	62,657	92,231	92,231	92,231	348,116	92,820
TOTAL SAVINGS	2,642	6,124	64,862	92,231	92,231	92,231	350,322	92,820

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
Civ Retir/RIF	0	1,012	2,339	0	0	0	3,351	
Civ Moving	0	319	7,336	0	0	0	7,655	
Info Tech	0	0	272	0	0	0	272	
Other	1,993	1,574	3,212	0	0	0	6,779	
MIL PERSONNEL								
Mil Moving	71	123	7,037	0	0	0	7,231	
OTHER								
HAP / RSE	18	136	2,884	0	0	0	3,039	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	116	106	0	0	222	
TOTAL ONE-TIME	2,082	3,165	23,197	106	0	0	28,550	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-24	-147	-3,338	-3,338	-3,338	-3,338	-13,521	-3,927
Recap	-1,927	-1,927	-1,927	-1,927	-1,927	-1,927	-11,565	-1,927
BOS	-12	-76	-10,378	-10,378	-10,378	-10,378	-41,600	-10,378
Civ Salary	0	-1,396	-7,115	-11,437	-11,437	-11,437	-42,823	-11,437
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-599	-2,334	-28,567	-53,665	-53,665	-53,665	-192,496	-53,665
House Allow	-80	-243	-10,986	-10,986	-10,986	-10,986	-44,269	-10,986
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-345	-499	-499	-499	-1,842	-499
TOTAL RECUR	-2,642	-6,124	-62,657	-92,231	-92,231	-92,231	-348,116	-92,820
TOTAL NET COST	-560	-2,960	-39,459	-92,125	-92,231	-92,231	-319,566	-92,820

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	115	0	0	0	115
Civ Retire	0	0	24	0	0	0	24
CIV MOVING							
Per Diem	0	0	126	0	0	0	126
POV Miles	0	0	7	0	0	0	7
Home Purch	0	0	439	0	0	0	439
HHG	0	0	170	0	0	0	170
Misc	0	0	23	0	0	0	23
House Hunt	0	0	91	0	0	0	91
PPP	0	0	0	0	0	0	0
RITA	0	0	192	0	0	0	192
FREIGHT							
Packing	0	0	55	0	0	0	55
Freight	0	0	1,023	0	0	0	1,023
Vehicles	0	0	107	0	0	0	107
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	175	0	0	0	175
Prog Manage	1,266	949	712	0	0	0	2,928
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	101	0	0	0	101
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	580	0	0	0	580
POV Miles	0	0	265	0	0	0	265
HHG	0	0	2,926	0	0	0	2,926
Misc	0	0	853	0	0	0	853
OTHER							
Elim PCS	0	0	305	0	0	0	305
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	66	54	0	0	120
TOTAL ONE-TIME	1,266	949	8,363	54	0	0	10,632

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	1,103	1,103	1,103	1,103	4,412	1,103
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	1,103	1,103	1,103	1,103	4,412	1,103
TOTAL COSTS	1,266	949	9,466	1,157	1,103	1,103	15,044	1,103

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	1,646	0	0	0	1,646	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	1,646	0	0	0	1,646	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	431	431	431	431	1,723	431
Recap	0	0	411	411	411	411	1,646	411
BOS	0	0	547	547	547	547	2,188	547
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	125	250	250	250	875	250
Enl Salary	0	0	2,925	5,850	5,850	5,850	20,476	5,850
House Allow	0	0	5,771	5,771	5,771	5,771	23,084	5,771
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	197	292	292	292	1,073	292
TOTAL RECUR	0	0	10,407	13,552	13,552	13,552	51,065	13,552
TOTAL SAVINGS	0	0	12,053	13,552	13,552	13,552	52,710	13,552

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	139	0	0	0	139	
Civ Moving	0	0	2,232	0	0	0	2,232	
Info Tech	0	0	175	0	0	0	175	
Other	1,266	949	822	0	0	0	3,037	
MIL PERSONNEL								
Mil Moving	0	0	3,283	0	0	0	3,283	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	66	54	0	0	120	
TOTAL ONE-TIME	1,266	949	6,717	54	0	0	8,987	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-431	-431	-431	-431	-1,723	-431
Recap	0	0	-411	-411	-411	-411	-1,646	-411
BOS	0	0	-547	-547	-547	-547	-2,188	-547
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-3,050	-6,100	-6,100	-6,100	-21,351	-6,100
House Allow	0	0	-5,771	-5,771	-5,771	-5,771	-23,084	-5,771
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	1,103	1,103	1,103	1,103	4,412	1,103
Misc Recur	0	0	-197	-292	-292	-292	-1,073	-292
TOTAL RECUR	0	0	-9,304	-12,449	-12,449	-12,449	-46,653	-12,449
TOTAL NET COST	1,266	949	-2,587	-12,395	-12,449	-12,449	-37,666	-12,449

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,381	15,341	0	0	0	0	16,722
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	105	0	0	0	0	0	105
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	250	0	0	0	250
TOTAL ONE-TIME	1,486	15,341	250	0	0	0	17,077

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	1,381	15,341	0	0	0	0	16,722	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	105	0	0	0	0	0	105	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	250	0	0	0	250	
TOTAL ONE-TIME	1,486	15,341	250	0	0	0	17,077	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	137	137	137	137	137	686	137
Recap	0	137	137	137	137	137	684	137
BOS	0	0	382	382	382	382	1,527	382
Civ Salary	0	0	95	95	95	95	381	95
TRICARE	0	0	1,045	1,045	1,045	1,045	4,179	1,045
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	2,132	2,132	2,132	2,132	8,529	2,132
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	274	3,928	3,928	3,928	3,928	15,987	3,928
TOTAL NET COST	1,486	15,615	4,178	3,928	3,928	3,928	33,064	3,928

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7,126	79,183	0	0	0	0	86,310
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	30	0	0	0	0	30
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	38	0	0	0	538
Misn Contract	0	0	53	0	0	0	53
1-Time Other	0	18	1,875	0	0	0	1,893
TOTAL ONE-TIME	7,626	79,231	1,966	0	0	0	88,824

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	7,126	79,183	0	0	0	0	86,310	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	30	0	0	0	0	30	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	38	0	0	0	538	
Misn Contract	0	0	53	0	0	0	53	
1-Time Other	0	18	1,875	0	0	0	1,893	
TOTAL ONE-TIME	7,626	79,231	1,966	0	0	0	88,824	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	465	465	465	465	465	2,327	465
Recap	0	754	754	754	754	754	3,771	754
BOS	0	0	1,543	1,543	1,543	1,543	6,174	1,543
Civ Salary	0	0	273	273	273	273	1,093	273
TRICARE	0	0	4,036	4,036	4,036	4,036	16,146	4,036
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	11,089	11,089	11,089	11,089	44,354	11,089
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,220	18,162	18,162	18,162	18,162	73,866	18,162
TOTAL NET COST	7,626	80,451	20,075	18,162	18,162	18,162	162,637	18,162

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	2,563	28,475	0	0	0	0	31,038
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	60	0	0	0	60
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,563	28,475	60	0	0	0	31,098

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	2,563	28,475	0	0	0	0	31,038	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	60	0	0	0	60	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,563	28,475	60	0	0	0	31,098	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	451	451	451	451	451	2,257	451
Recap	0	250	250	250	250	250	1,249	250
BOS	0	0	1,522	1,522	1,522	1,522	6,089	1,522
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	481	481	481	481	1,926	481
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	4,651	4,651	4,651	4,651	18,606	4,651
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,063	1,063	1,063	1,063	4,252	1,063
TOTAL RECUR	0	701	8,420	8,420	8,420	8,420	34,380	8,420
TOTAL NET COST	2,563	29,176	8,480	8,420	8,420	8,420	65,478	8,420

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 3/1/2005 12:29:46 PM, Report Created 3/1/2005 12:29:52 PM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA INGLESIDE, TX (N68891)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
242	2,024	129	261

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	-20	-20	-10	0	0	0	-50
Enlisted	-168	-168	-108	0	0	0	-444
Students	0	0	0	0	0	0	0
Civilians	0	0	-1	0	0	0	-1
TOTAL	-188	-188	-119	0	0	0	-495

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA INGLESIDE, TX (N68891)

Officers	Enlisted	Students	Civilians
192	1,580	129	260

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	52	0	0	0	52
Students	0	0	129	0	0	0	129
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	191	0	0	0	191

To Base: NAVSTA SAN DIEGO, CA (N00245)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	137	0	0	0	137
Enlisted	0	0	948	0	0	0	948
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	1,171	0	0	0	1,171

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA INGLESIDE, TX (N68891)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	145	0	0	0	145
Enlisted	0	0	1,000	0	0	0	1,000
Students	0	0	129	0	0	0	129
Civilians	0	0	88	0	0	0	88
TOTAL	0	0	1,362	0	0	0	1,362

SCENARIO POSITION CHANGES FOR: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	-3	-3	-41	0	0	0	-47
Enlisted	-10	-23	-547	0	0	0	-580
Civilians	0	-42	-130	0	0	0	-172
TOTAL	-13	-68	-718	0	0	0	-799

BASE POPULATION (After BRAC Action) FOR: NAVSTA INGLESIDE, TX (N68891)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS CORPUS CHRISTI, TX (N00216)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	1,572	625	993

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	-63	64	-74	0	0	0	-73
Enlisted	-63	-8	-2	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	-72	-20	-1	1	1	1	-90
TOTAL	-198	36	-77	1	1	1	-236

BASE POPULATION (Prior to BRAC Action) FOR: NAS CORPUS CHRISTI, TX (N00216)

Officers	Enlisted	Students	Civilians
577	1,499	625	903

PERSONNEL REALIGNMENTS:

To Base: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	53	0	0	0	53
Enlisted	0	0	69	0	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	150	0	0	0	150

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	675	0	0	0	675
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	733	0	0	0	733

TOTAL PERSONNEL REALIGNMENTS (Out of NAS CORPUS CHRISTI, TX (N00216)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	109	0	0	0	109
Enlisted	0	0	744	0	0	0	744
Students	0	0	0	0	0	0	0
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	883	0	0	0	883

SCENARIO POSITION CHANGES FOR: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-2	0	0	0	-2
Enlisted	0	0	-71	0	0	0	-71
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-73	0	0	0	-73

BASE POPULATION (After BRAC Action) FOR: NAS CORPUS CHRISTI, TX (N00216)

Officers	Enlisted	Students	Civilians
466	684	625	873

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVBASE POINT LOMA, CA (N63406)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
873	3,757	2,131	5,341

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-356	-8	-10	0	0	0	-374
Civilians	0	0	0	0	0	0	0
TOTAL	-356	-8	-10	0	0	0	-374

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
873	3,757	1,757	5,341

PERSONNEL REALIGNMENTS:

From Base: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	8	0	0	0	8
Enlisted	0	0	52	0	0	0	52
Students	0	0	129	0	0	0	129
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	191	0	0	0	191

From Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	53	0	0	0	53
Enlisted	0	0	69	0	0	0	69
Students	0	0	0	0	0	0	0
Civilians	0	0	28	0	0	0	28
TOTAL	0	0	150	0	0	0	150

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE POINT LOMA, CA (N63406)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	61	0	0	0	61
Enlisted	0	0	121	0	0	0	121
Students	0	0	129	0	0	0	129
Civilians	0	0	30	0	0	0	30
TOTAL	0	0	341	0	0	0	341

BASE POPULATION (After BRAC Action) FOR: NAVBASE POINT LOMA, CA (N63406)

Officers	Enlisted	Students	Civilians
934	3,878	1,886	5,371

PERSONNEL SUMMARY FOR: NAVSTA SAN DIEGO, CA (N00245)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSTA SAN DIEGO, CA (N00245)

Officers	Enlisted	Students	Civilians
3,375	20,404	1,844	4,035

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	137	0	0	0	137
Enlisted	0	0	948	0	0	0	948
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	1,171	0	0	0	1,171

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA SAN DIEGO, CA (N00245)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	137	0	0	0	137
Enlisted	0	0	948	0	0	0	948
Students	0	0	0	0	0	0	0
Civilians	0	0	86	0	0	0	86
TOTAL	0	0	1,171	0	0	0	1,171

BASE POPULATION (After BRAC Action) FOR: NAVSTA SAN DIEGO, CA (N00245)

Officers	Enlisted	Students	Civilians
3,512	21,352	1,844	4,121

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:

From Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	675	0	0	0	675
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	733	0	0	0	733

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	56	0	0	0	56
Enlisted	0	0	675	0	0	0	675
Students	0	0	0	0	0	0	0
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	733	0	0	0	733

Department : Navy
Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
Option Pkg Name: DON0032
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
----- 4,149	----- 46,357	----- 279	----- 6,026

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSTA INGLESIDE	2,161	0	-2,161	-100%
NAS CORPUS CHRISTI	3,604	2,648	-956	-27%
NAVBASE POINT LOMA	11,728	12,069	341	3%
NAVSTA SAN DIEGO	29,658	30,829	1,171	4%
NAVSTA NORFOLK	56,078	56,811	733	1%
TOTAL	103,229	102,357	-872	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	734,122	0	-734,122	-100%	340
NAS CORPUS CHRISTI	5,329,135	5,105,135	-224,000	-4%	234
NAVBASE POINT LOMA	6,283,630	6,331,665	48,035	1%	141
NAVSTA SAN DIEGO	16,628,076	16,730,836	102,760	1%	88
NAVSTA NORFOLK	20,726,501	20,890,007	163,506	1%	223
TOTAL	49,701,464	49,057,643	-643,821	-1%	738

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA INGLESIDE	10,377,867	0	-10,377,867	-100%	4,802
NAS CORPUS CHRISTI	7,141,788	6,594,840	-546,948	-8%	572
NAVBASE POINT LOMA	23,076,383	23,458,245	381,863	2%	1,120
NAVSTA SAN DIEGO	50,794,492	52,337,953	1,543,461	3%	1,318
NAVSTA NORFOLK	134,910,154	136,432,532	1,522,378	1%	2,077
TOTAL	226,300,684	218,823,571	-7,477,113	-3%	8,575

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	3,926,681	0	-3,926,681	-100%	1,817
NAS CORPUS CHRISTI	10,246,280	9,815,597	-430,683	-4%	450
NAVBASE POINT LOMA	29,244,718	29,382,003	137,285	0%	402
NAVSTA SAN DIEGO	39,107,421	39,572,903	465,482	1%	397
NAVSTA NORFOLK	98,393,701	98,845,097	451,396	0%	616
TOTAL	180,918,801	177,615,600	-3,303,200	-2%	3,788

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	1,927,549	0	-1,927,549	-100%	892
NAS CORPUS CHRISTI	9,787,786	9,376,375	-411,411	-4%	430
NAVBASE POINT LOMA	16,541,272	16,678,056	136,784	1%	401
NAVSTA SAN DIEGO	20,806,068	21,560,347	754,278	4%	644
NAVSTA NORFOLK	44,475,137	44,724,920	249,783	1%	341
TOTAL	93,537,813	92,339,698	-1,198,114	-1%	1,374

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	16,232,097	0	-16,232,097	-100%	7,511
NAS CORPUS CHRISTI	27,175,855	25,786,813	-1,389,041	-5%	1,453
NAVBASE POINT LOMA	68,862,373	69,518,305	655,932	1%	1,923
NAVSTA SAN DIEGO	110,707,981	113,471,203	2,763,221	2%	2,360
NAVSTA NORFOLK	277,778,992	280,002,550	2,223,558	1%	3,033
TOTAL	500,757,298	488,778,870	-11,978,427	-2%	13,737

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSTA INGLESIDE	219,740,593	0	-219,740,593	-100%	101,685
NAS CORPUS CHRISTI	1,115,807,627	1,068,906,787	-46,900,840	-4%	49,059
NAVBASE POINT LOMA	1,885,705,005	1,901,298,393	15,593,388	1%	45,728
NAVSTA SAN DIEGO	2,371,891,812	2,457,879,568	85,987,756	4%	73,431
NAVSTA NORFOLK	5,070,165,608	5,098,640,873	28,475,265	1%	38,847
TOTAL	10,663,310,645	10,526,725,622	-136,585,023	-1%	156,634

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	118	0	0	0	118
Early Retirement*	8.10%	0	0	9	0	0	0	9
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	11	0	0	0	11
Civs Not Moving (RIFs)*	6.00%	0	0	7	0	0	0	7
Civilians Moving (the remainder)		0	0	90	0	0	0	90
Civilian Positions Available		0	0	28	0	0	0	28
CIVILIAN POSITIONS ELIMINATED		0	42	130	0	0	0	172
Early Retirement	8.10%	0	3	11	0	0	0	14
Regular Retirement	1.67%	0	1	2	0	0	0	3
Civilian Turnover	9.16%	0	4	12	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	3	8	0	0	0	11
Priority Placement#	39.97%	0	17	52	0	0	0	69
Civilians Available to Move		0	14	45	0	0	0	59
Civilians Moving		0	0	21	0	0	0	21
Civilian RIFs (the remainder)		0	14	24	0	0	0	38
CIVILIAN POSITIONS REALIGNING IN		0	0	118	0	0	0	118
Civilians Moving		0	0	111	0	0	0	111
New Civilians Hired		0	0	7	0	0	0	7
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	20	0	0	0	23
TOTAL CIVILIAN RIFs		0	17	39	0	0	0	56
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	17	52	0	0	0	69
TOTAL CIVILIAN NEW HIRES		0	0	7	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	88	0	0	0	88
Early Retirement*	8.10%	0	0	7	0	0	0	7
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	8	0	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	5	0	0	0	5
Civilians Moving (the remainder)		0	0	67	0	0	0	67
Civilian Positions Available		0	0	21	0	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	42	130	0	0	0	172
Early Retirement	8.10%	0	3	11	0	0	0	14
Regular Retirement	1.67%	0	1	2	0	0	0	3
Civilian Turnover	9.16%	0	4	12	0	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	3	8	0	0	0	11
Priority Placement#	39.97%	0	17	52	0	0	0	69
Civilians Available to Move		0	14	45	0	0	0	59
Civilians Moving		0	0	21	0	0	0	21
Civilian RIFs (the remainder)		0	14	24	0	0	0	38
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	3	18	0	0	0	21
TOTAL CIVILIAN RIFS		0	17	37	0	0	0	54
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	17	52	0	0	0	69
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS CORPUS CHRISTI, TX (N00216)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	30	0	0	0	30
Early Retirement*	8.10%	0	0	2	0	0	0	2
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	3	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Civilians Moving (the remainder)		0	0	23	0	0	0	23
Civilian Positions Available		0	0	7	0	0	0	7
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFs		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVBASE POINT LOMA, CA (N63406)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	30	0	0	0	30
Civilians Moving		0	0	23	0	0	0	23
New Civilians Hired		0	0	7	0	0	0	7
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	7	0	0	0	7

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	86	0	0	0	86
Civilians Moving		0	0	86	0	0	0	86
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA INGLESIDE, TX (N68891)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	13	0.60%	0.60%
2007	0	0.00%	33.33%	68	3.15%	3.15%
2008	0	0.00%	0.00%	2,080	96.25%	96.25%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2161	100.00%	100.00%

Base: NAS CORPUS CHRISTI, TX (N00216)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	956	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	956	100.00%	100.00%

Base: NAVBASE POINT LOMA, CA (N63406)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	341	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	341	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSTA SAN DIEGO, CA (N00245)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	1,171	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1171	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	733	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	733	100.00%	100.00%	0	0.00%	100.00%

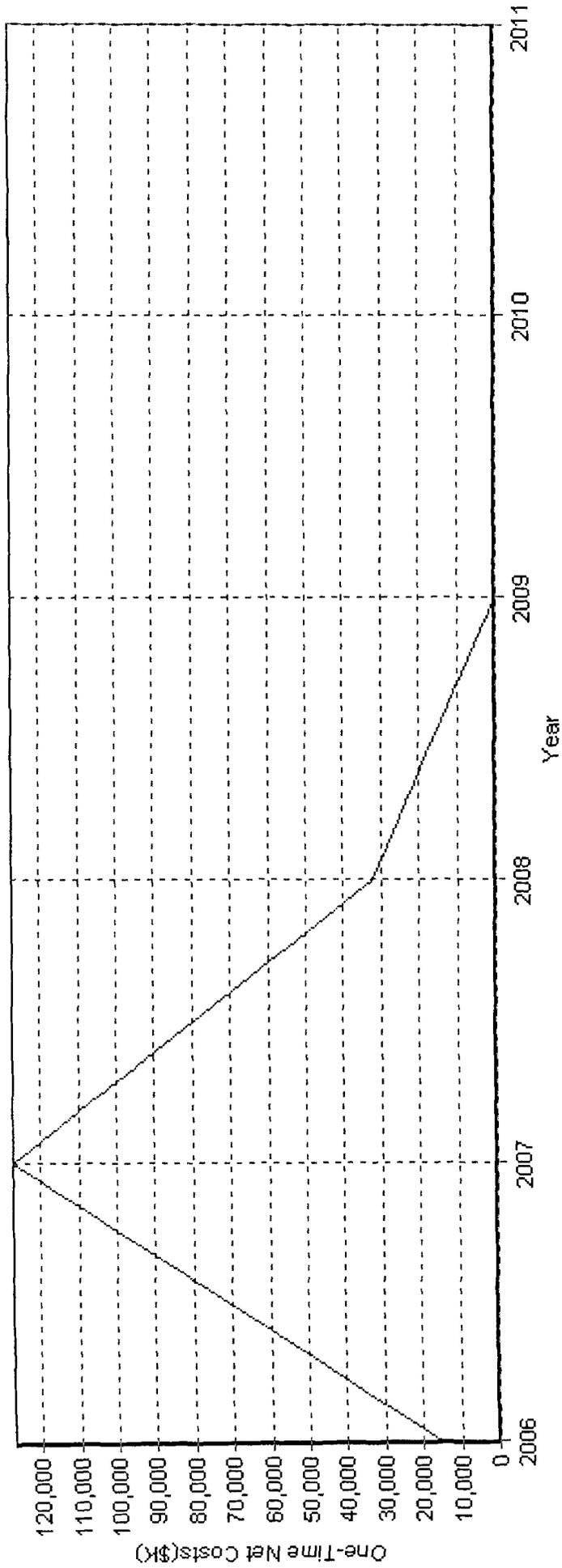
COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 3/1/2005 12:29:46 PM, Report Created 3/1/2005 12:29:53 PM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
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2006	12,381,147	12,190,633	12,190,633
2007	123,233,168	117,631,535	129,822,168
2008	-9,261,231	-8,570,292	121,251,876
2009	-74,010,847	-66,397,704	54,854,173
2010	-74,170,847	-64,509,205	-9,655,032
2011	-74,170,847	-62,539,220	-72,194,252
2012	-74,759,849	-61,110,861	-133,305,113
2013	-74,759,849	-59,244,655	-192,549,768
2014	-74,759,849	-57,435,438	-249,985,206
2015	-74,759,849	-55,681,472	-305,666,678
2016	-74,759,849	-53,981,068	-359,647,747
2017	-74,759,849	-52,332,592	-411,980,338
2018	-74,759,849	-50,734,456	-462,714,795
2019	-74,759,849	-49,185,125	-511,899,920
2020	-74,759,849	-47,683,107	-559,583,027
2021	-74,759,849	-46,226,958	-605,809,984
2022	-74,759,849	-44,815,277	-650,625,261
2023	-74,759,849	-43,446,705	-694,071,967
2024	-74,759,849	-42,119,928	-736,191,894
2025	-74,759,849	-40,833,667	-777,025,561

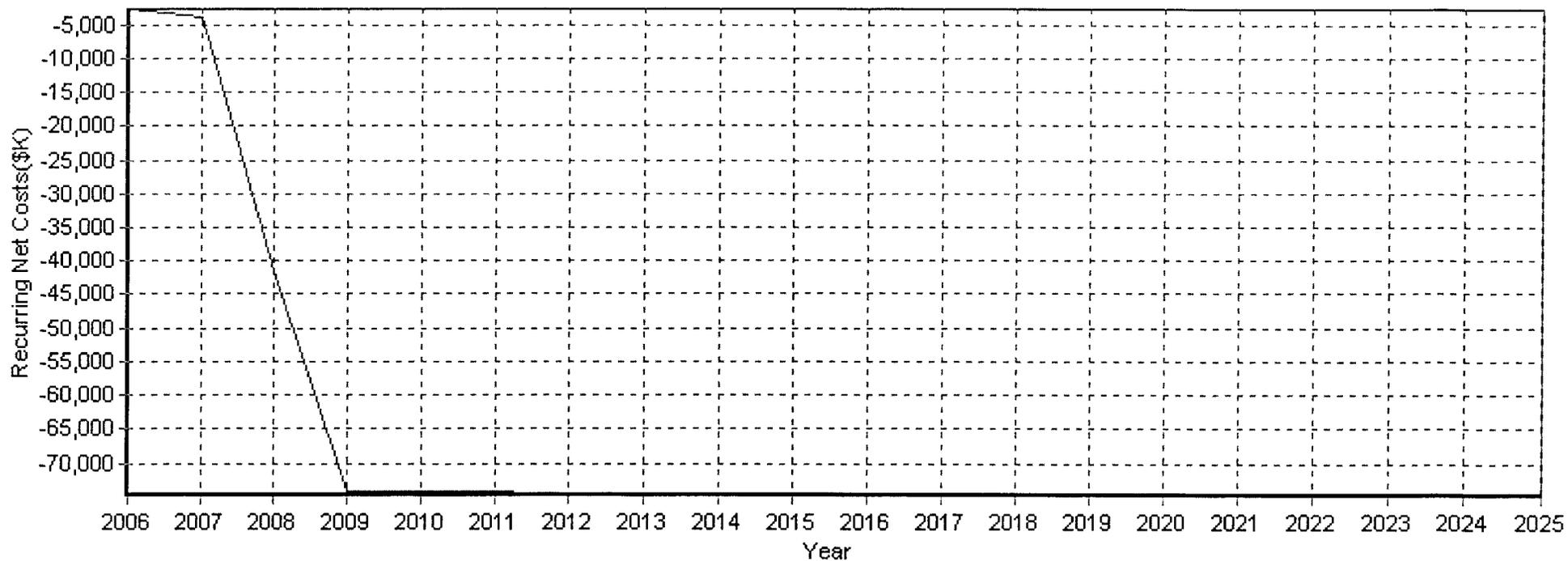
TOTAL COBRA REALIGNMEN, DETAIL CHART (COBRA v6.07)
Data As Of 3/1/2005 12:29:46 PM, Chart Created 3/1/2005 12:29:53 PM



— Series1 — Series2 — Series3 — Series4 — Series5 — Series6 — Series7 — Series8

Department: Navy
 Scenario File: \server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File: C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL COBRA REALIGNMENT DETAIL CHART (COBRA v6.07)
Data As Of 3/1/2005 12:29:46 PM, Chart Created 3/1/2005 12:29:53 PM



— Series1 — Series2 — Series3 — Series4 — Series5 — Series6 — Series7 Series8

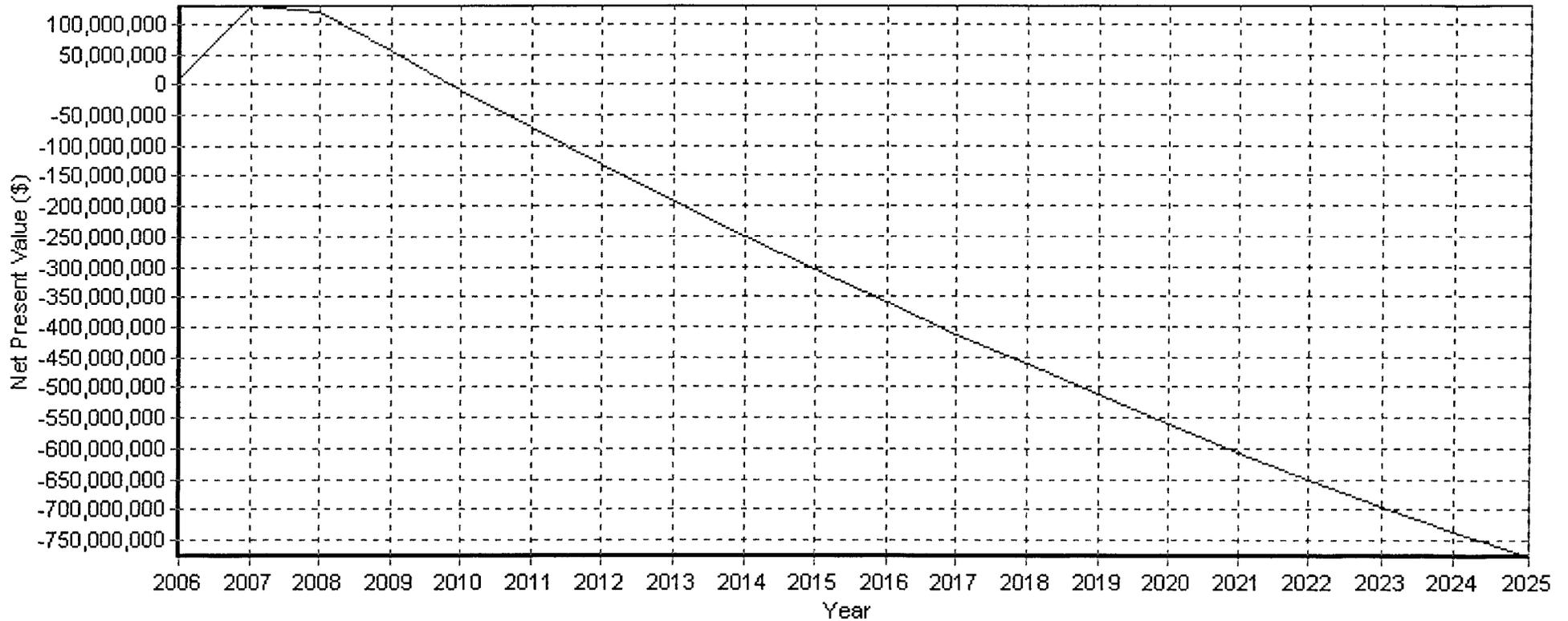
Department: Navy

Scenario File: \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR

Option Pkg Name: DON0032

Std Fctrs File: C:\MNNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

COBRA NET PRESENT VALUES CHART (COBRA v6.07)
Data As Of 3/1/2005 12:29:46 PM, Chart Created 3/1/2005 12:29:53 PM



Department: Navy

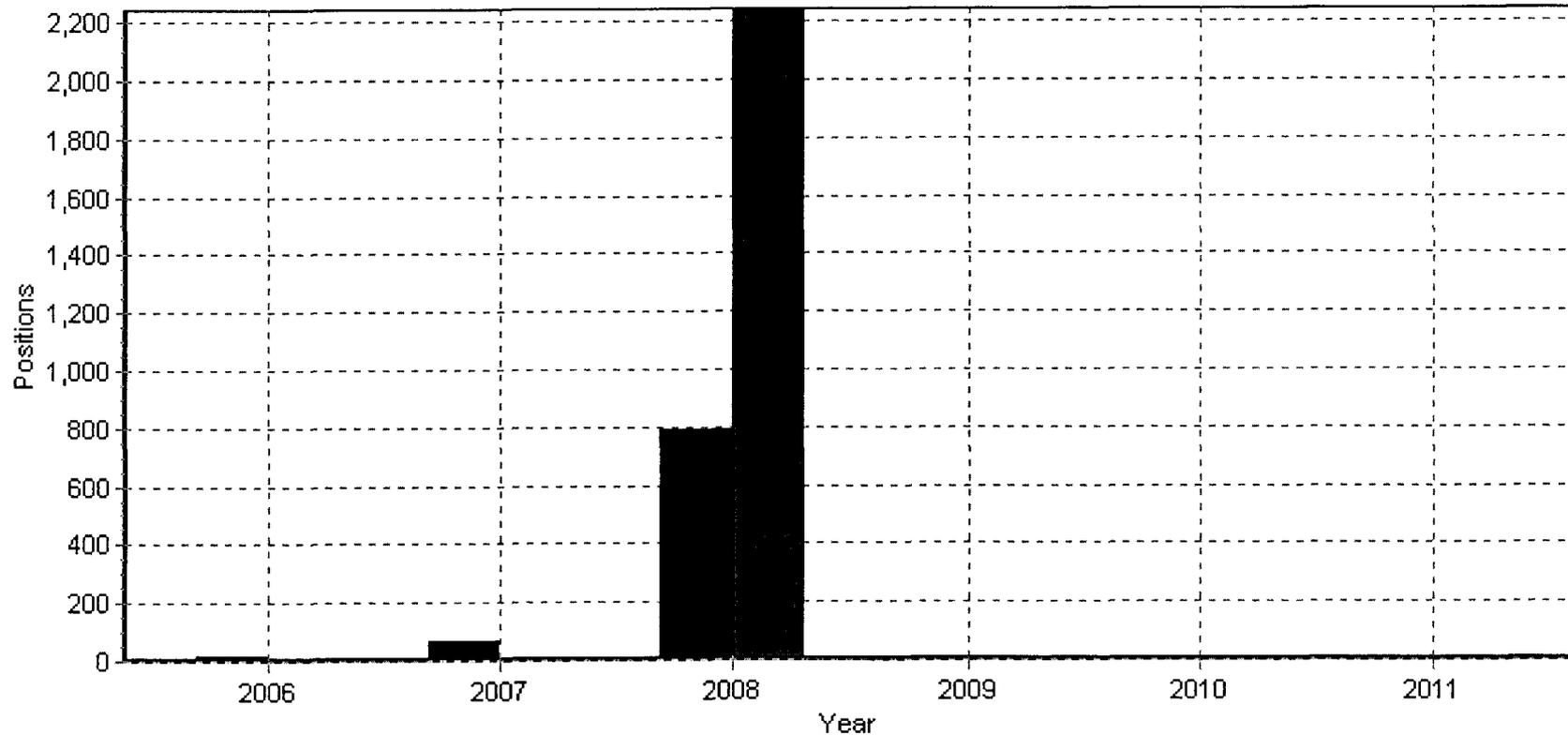
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Option Pkg Name: DON0032

Std Fctrs File: C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

COBRA REALIGNMENT SUMMARY CHART (COBRA v6.07)
Data As Of 3/1/2005 12:29:46 PM, Chart Created 3/1/2005 12:29:53 PM

■ Eliminated
■ Realigned



Department: Navy
Scenario File: \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
Option Pkg Name: DON0032
Std Fctrs File: C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
 Data As Of 3/1/2005 12:29:46 PM, Report Created 3/1/2005 12:29:52 PM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-24	907	-2,714	-2,714	-2,714	-2,714	-9,973	-3,303
Recap Change	-1,927	-787	-1,198	-1,198	-1,198	-1,198	-7,507	-1,198
BOS Change	-12	-76	-7,477	-7,477	-7,477	-7,477	-29,997	-7,477
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,963	44	-11,389	-11,389	-11,389	-11,389	-47,477	-11,978

NAVSTA INGLESIDE, TX (N68891)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-24	-147	-3,338	-3,338	-3,338	-3,338	-13,521	-3,927
Recap Change	-1,927	-1,927	-1,927	-1,927	-1,927	-1,927	-11,565	-1,927
BOS Change	-12	-76	-10,378	-10,378	-10,378	-10,378	-41,600	-10,378
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,963	-2,151	-15,643	-15,643	-15,643	-15,643	-66,687	-16,232

NAS CORPUS CHRISTI, TX (N00216)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-431	-431	-431	-431	-1,723	-431
Recap Change	0	0	-411	-411	-411	-411	-1,646	-411
BOS Change	0	0	-547	-547	-547	-547	-2,188	-547
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-1,389	-1,389	-1,389	-1,389	-5,556	-1,389

NAVBASE POINT LOMA, CA (N63406)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	137	137	137	137	137	686	137
Recap Change	0	137	137	137	137	137	684	137
BOS Change	0	0	382	382	382	382	1,527	382
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	274	656	656	656	656	2,898	656

NAVSTA SAN DIEGO, CA (N00245)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	465	465	465	465	465	2,327	465
Recap Change	0	754	754	754	754	754	3,771	754
BOS Change	0	0	1,543	1,543	1,543	1,543	6,174	1,543
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,220	2,763	2,763	2,763	2,763	12,273	2,763

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

NAVSTA NORFOLK, VA (N62688)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	451	451	451	451	451	2,257	451
Recap Change	0	250	250	250	250	250	1,249	250
BOS Change	0	0	1,522	1,522	1,522	1,522	6,089	1,522
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	701	2,223	2,223	2,223	2,223	9,595	2,223

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 3/1/2005 12:29:46 PM, Report Created 3/1/2005 12:29:52 PM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

NAVSTA INGLESIDE, TX (N68891)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	13	26	1,733	0	0	0	1,772
NET CHANGE-Mil	-13	-26	-1,733	0	0	0	-1,772
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	42	218	0	0	0	260
NET CHANGE-Civ	0	-42	-218	0	0	0	-260
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	129	0	0	0	129
NET CHANGE-Stu	0	0	-129	0	0	0	-129

NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	926	0	0	0	926
NET CHANGE-Mil	0	0	-926	0	0	0	-926
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	30	0	0	0	30
NET CHANGE-Civ	0	0	-30	0	0	0	-30
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	182	0	0	0	182
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	182	0	0	0	182
Jobs Gained-Civ	0	0	30	0	0	0	30
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	30	0	0	0	30
Jobs Gained-Stu	0	0	129	0	0	0	129
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	129	0	0	0	129

NAVSTA SAN DIEGO, CA (N00245)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1,085	0	0	0	1,085
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1,085	0	0	0	1,085
Jobs Gained-Civ	0	0	86	0	0	0	86
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	86	0	0	0	86
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
Option Pkg Name: DON0032
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	731	0	0	0	731
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	731	0	0	0	731
Jobs Gained-Civ	0	0	2	0	0	0	2
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	2	0	0	0	2
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 3/1/2005 12:29:46 PM, Report Created 3/1/2005 12:29:52 PM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA INGLESIDE, TX (N68891)	Closes in FY 2008
NAS CORPUS CHRISTI, TX (N00216)	Realignment
NAVBASE POINT LOMA, CA (N63406)	Realignment
NAVSTA SAN DIEGO, CA (N00245)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA INGLESIDE, TX (N68891)	NAVBASE POINT LOMA, CA (N63406)	1,418 mi
NAVSTA INGLESIDE, TX (N68891)	NAVSTA SAN DIEGO, CA (N00245)	1,414 mi
NAS CORPUS CHRISTI, TX (N00216)	NAVBASE POINT LOMA, CA (N63406)	1,424 mi
NAS CORPUS CHRISTI, TX (N00216)	NAVSTA NORFOLK, VA (N62688)	1,576 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA INGLESIDE, TX (N68891) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	8	0	0	0
Enlisted Positions:	0	0	52	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	129	0	0	0
NonVeh Missn Eqpt(tons):	0	0	136	0	0	0
Suppt Eqpt (tons):	0	0	70	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSTA INGLESIDE, TX (N68891) to NAVSTA SAN DIEGO, CA (N00245)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	137	0	0	0
Enlisted Positions:	0	0	948	0	0	0
Civilian Positions:	0	0	86	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	1,719	0	0	0
Suppt Eqpt (tons):	0	0	12	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS CORPUS CHRISTI, TX (N00216) to NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	53	0	0	0
Enlisted Positions:	0	0	69	0	0	0
Civilian Positions:	0	0	28	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	11	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS CORPUS CHRISTI, TX (N00216) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	56	0	0	0
Enlisted Positions:	0	0	675	0	0	0
Civilian Positions:	0	0	2	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	675	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	26	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)

Total Officer Employees:	242	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,024	Total Sustainment(\$K/Year):	4,302		
Total Student Employees:	129	Sustain Payroll (\$K/Year):	375		
Total Civilian Employees:	261	BOS Non-Payroll (\$K/Year):	10,843		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	13,639		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	219,740		
Starting Facilities(KSF):	734	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	873				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,796.03	110.44	29.30
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	17,399	23,652
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	587	24,489	
Latitude:	27.868200	Retiree	0	2,263	7,461
Longitude:	-97.206900	Retiree65+	0	69	5,636

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS CORPUS CHRISTI, TX (N00216)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,572	Total Sustainment(\$K/Year):	14,711
Total Student Employees:	625	Sustain Payroll (\$K/Year):	4,465
Total Civilian Employees:	993	BOS Non-Payroll (\$K/Year):	7,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	43,579
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,115,808
Starting Facilities(KSF):	5,329	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	873		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,852.70 128.13 31.90
Freight Cost (\$/Ton/Mile):	0.28	Actv MTF	0 54,970 60,204
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	882 28,353
Latitude:	27.692500	Retiree	0 24,726 73,988
Longitude:	-97.276360	Retiree65+	0 3,603 53,740

Name: NAVBASE POINT LOMA, CA (N63406)

Total Officer Employees:	873	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	3,757	Total Sustainment(\$K/Year):	32,605
Total Student Employees:	2,131	Sustain Payroll (\$K/Year):	3,361
Total Civilian Employees:	5,341	BOS Non-Payroll (\$K/Year):	23,495
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,829
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,885,705
Starting Facilities(KSF):	6,284	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	16,016.30 105.70 27.01
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	0 67,325 36,984
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	15 2,822
Latitude:	32.727250	Retiree	0 15,816 14,259
Longitude:	-117.226830	Retiree65+	0 11,410 19,951

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA SAN DIEGO, CA (N00245)

Total Officer Employees:	3,375	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	20,404	Total Sustainment(\$K/Year):	44,606
Total Student Employees:	1,844	Sustain Payroll (\$K/Year):	5,499
Total Civilian Employees:	4,035	BOS Non-Payroll (\$K/Year):	50,794
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	30,497
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,371,892
Starting Facilities(KSF):	16,628	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,882	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,416		
Civ Locality Pay Factor:	1.162	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.17		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	12,982.42 151.10 21.61
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	14,000 433,295 520,025
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	150 14,722
Latitude:	32.681590	Retiree	3,214 154,609 483,317
Longitude:	-117.124680	Retiree65+	2,773 121,160 475,495

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	100,299
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,686.89 62.92 25.27
Freight Cost (\$/Ton/Mile):	0.36	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	116	106	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	1,800	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	345	499	499	499
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			734	FH ShDn:	0.000%

Name: NAS CORPUS CHRISTI, TX (N00216)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	66	54	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	1,103	1,103	1,103	1,103
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	197	292	292	292
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			224	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	250	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	105	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAVSTA SAN DIEGO, CA (N00245)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	18	1,875	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	500	0	38	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	53	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	30	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	60	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	1,063	1,063	1,063	1,063
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA INGLESIDE, TX (N68891)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-3	-3	-41	0	0	0
Enl Scenario Change:	-10	-23	-547	0	0	0
Civ Scenario Change:	0	-42	-130	0	0	0
Off Prog nonBRAC Change:	-20	-20	-10	0	0	0
Enl Prog nonBRAC Change:	-168	-168	-108	0	0	0
Civ Prog nonBRAC Change:	0	0	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS CORPUS CHRISTI, TX (N00216)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-2	0	0	0
Enl Scenario Change:	0	0	-71	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-63	64	-74	0	0	0
Enl Prog nonBRAC Change:	-63	-8	-2	0	0	0
Civ Prog nonBRAC Change:	-72	-20	-1	1	1	1
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-356	-8	-10	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVBASE POINT LOMA, CA (N63406)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
6100	SF	8,713	0 Default	1,753	138.78	2.52
1711	SF	8,627	0 Default	2,964	154.99	3.65
1712	SF	11,945	0 Default	4,580	175.25	2.71
1725	EA	1	0 Default	2,894	336,365.23	7,601.86
6100	SF	0	14,400 Amber	0	138.78	2.52
6100	SF	18,750	0 Default	0	138.78	2.52

Name: NAVSTA SAN DIEGO, CA (N00245)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
----	----	----	----	----	----	----
1511	SY	1,778	0 Default	50,000	857.29	24.94
7210	SF	86,260	0 Default	19,840	149.92	4.16
7371	SF	16,500	0 Default	0	166.13	2.76
8521	SY	36,652	0 Default	12,566	45.83	1.07

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
 Option Pkg Name: DON0032
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2141	SF	38,891	0 Default	0	144.86	3.01
7210	SF	70,500	0 Default	0	149.92	4.16
2111	SF	54,115	0 Default	0	196.52	2.03
8521	SY	5,757	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
Option Pkg Name: DON0032
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
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Scenario Number: DON-0032B
Scenario Title: Close NS Ingleside, TX; Relocate to NS San Diego, CA; Realign NAS Corpus Christi, TX with ASW Center, Point Loma, CA and NS Norfolk, VA

For the purpose of this Scenario Data Call, the following BRAC Actions are being considered for analysis:

- Action 1: Close base operations at Naval Station Ingleside, TX.
- Action 2: Relocate 10 MCMS and HSV-2 to Naval Station San Diego, CA, to include required personnel, equipment, and support.
- Action 3: Consolidate MINEWARTRACEN, Ingleside, TX with FLEASWTRACEN, San Diego, CA.
- Action 4: Disestablish COMREGSUPPGRU, Ingleside, TX.
- Action 5: Consolidate COMINEWARCOM Corpus Christi, TX, with ASW Center Point Loma, CA.
- Action 6: Relocate COMOMAG to ASW Center Point Loma, CA.
- Action 7: Disestablish NAVDENCEN Gulf Coast Pensacola, FL, function Dental Clinic Ingleside, TX.
- Action 8: Disestablish NAVHOSP Corpus Christi, TX, function Branch Medical Clinic Ingleside, TX.
- Action 9: Consolidate COMAFLOATRAGRULANT Norfolk, VA function AFLOATRAGRU Ingleside, TX with AFLOATRAGRUPAC San Diego, CA.
- Action 10: Consolidate FISC Jacksonville, FL, function FISC Jacksonville DET Ingleside, TX with FISC San Diego, CA.
- Action 11: Consolidate SIMA NRMF Ingleside TX, with SIMA San Diego, CA.
- Action 12: Consolidate FISC Jacksonville, FL, function det Corpus Christi, with FISC Norfolk, VA.
- Action 13: Relocate HM-15 from NAS Corpus Christi, TX to NS Norfolk, VA.
- Action 14: Consolidate COMHELTACWINGLANT Norfolk VA function AIMD, Truax Field, (Aviation Intermediate Maintenance Detachment Corpus Christi, TX) with COMAEWWINGLANT Norfolk, VA.

ASSUMPTIONS:

The purpose of this scenario is to close Naval Station Ingleside, TX and relocate 10 MCMS, HSV-2 and supporting assets to Naval Station San Diego, CA. This scenario assumes that the MHCs stationed at Naval Station Ingleside will be decommissioned prior to closure action. Refer to the Ad Hoc question and instructions below to address reducing base personnel originally reported in Data Call 2 - Criterion 5 questions DOD 1505 and 1506 to reflect the decommissioning action. Numbers are to reflect all shipboard personnel and support activities, including all tenant personnel that would be eliminated before any BRAC action.

This scenario consolidates MINEWARTRACEN Ingleside, TX with FLEASWTRACEN San Diego, relocates COMINEWARCOM, Corpus Christi, TX and COMOMAG to ASW Center, Point Loma, CA and relocates HM-15 to NAVSTA, Norfolk, VA. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. US Coast Guard receives transfer of property as necessary to maintain operations or relocates Coast Guard assets (at the discretion of US Coast Guard). All remaining activities at Naval Station Ingleside, TX, are to be closed.

Individual input for SIMA Ingleside, SIMA San Diego, CA, FISC Jacksonville, FL, FISC San Diego, CA, FISC

Department : Navy
Scenario File : \\server1\cobra-ops\OPS\DON0032B(NewFSP&HM15toNORVA)\DON0032Brev3.CBR
Option Pkg Name: DON0032
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.07\BRAC2005.SFF

Norfolk, VA, COMHELTACWINGLANT, Norfolk, VA, NAS Corpus Christi, TX, COMAEWINGLANT, Norfolk, VA, NAVDENCEN Gulf Coast Pensacola, FL, NAVHOSP Corpus Christi, TX, COMINEWARCOM, Corpus Christi, TX, COMOMAG, Corpus Christi, TX, COMREGSUPPGRU, Ingleside, TX, COMAFLTRAGRU, Norfolk, VA, AFLTRAGRUPAC, San Diego, CA and MINEWARTRACEN, Ingleside, TX, is to be provided by these activities as indicated in the Scenario Action Statements.

Similar overhead functions will be consolidated and unnecessary billets/positions eliminated.

FOOTNOTES FOR SCREEN SIX
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Ingleside -
Based on Revised Force Struction Plan and Decommissioning of MHCs, NAVSTA INGLESIDE Answered DON-0032B Ad Hoc Question DOD#55148 to provide new COBRA DoD # 1506 number reducing personnel aboard the ships decommissioning. 2/24/05 EJFairbairn

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0032B: DON0032 (Version B)

The data in this report is rolled up by Region of Influence

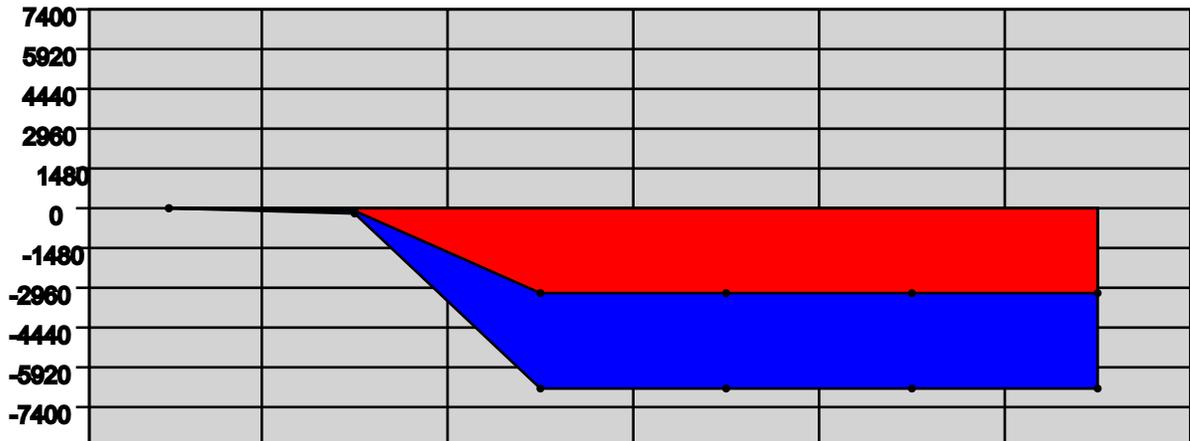
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Corpus Christi, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	404,610
ROI Employment (2002):	221,376
Authorized Manpower (2005):	7,402
Authorized Manpower(2005) / ROI Employment(2002):	3.34%
Total Estimated Job Change:	-6,727
Total Estimated Job Change / ROI Employment(2002):	-3.04%

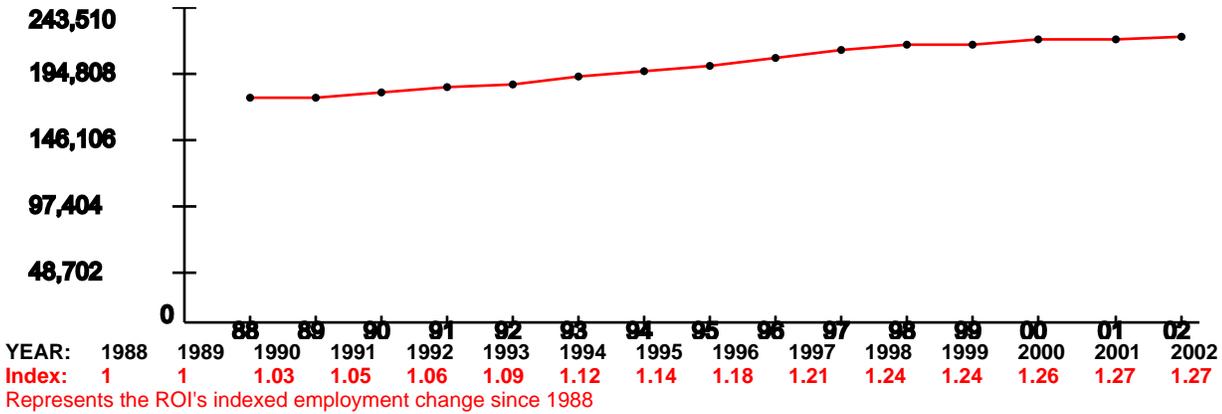
Cumulative Job Change (Gain/Loss) Over Time:



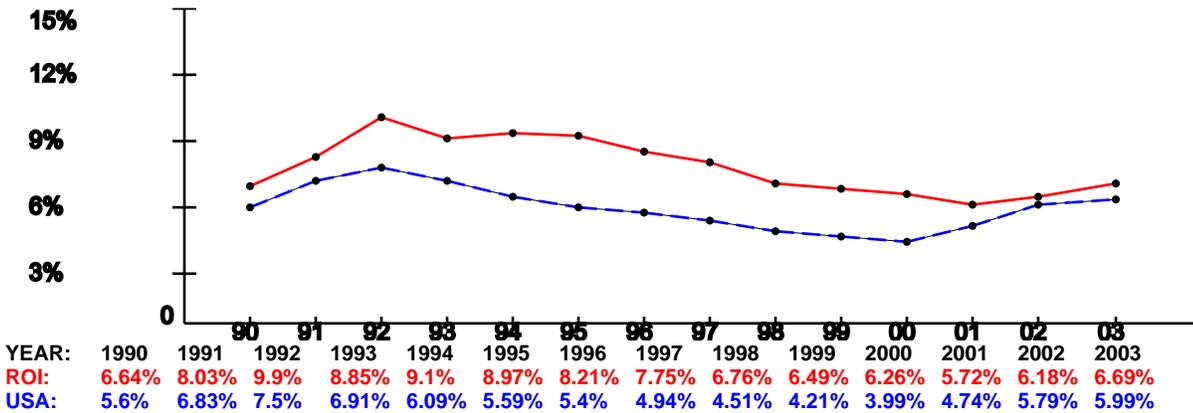
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-13	-26	-2659	0	0	0
Direct Civilian:	0	-42	-248	0	0	0
Direct Student:	0	0	-129	0	0	0
Direct Contractor:	-3	0	0	0	0	0
Cumulative Direct:	-16	-84	-3120	-3120	-3120	-3120
Cum Indlr/Induc:	-18	-108	-3607	-3607	-3607	-3607
Cumulative Total:	-34	-192	-6727	-6727	-6727	-6,727

Corpus Christi, TX Metropolitan Statistical Area Trend Data

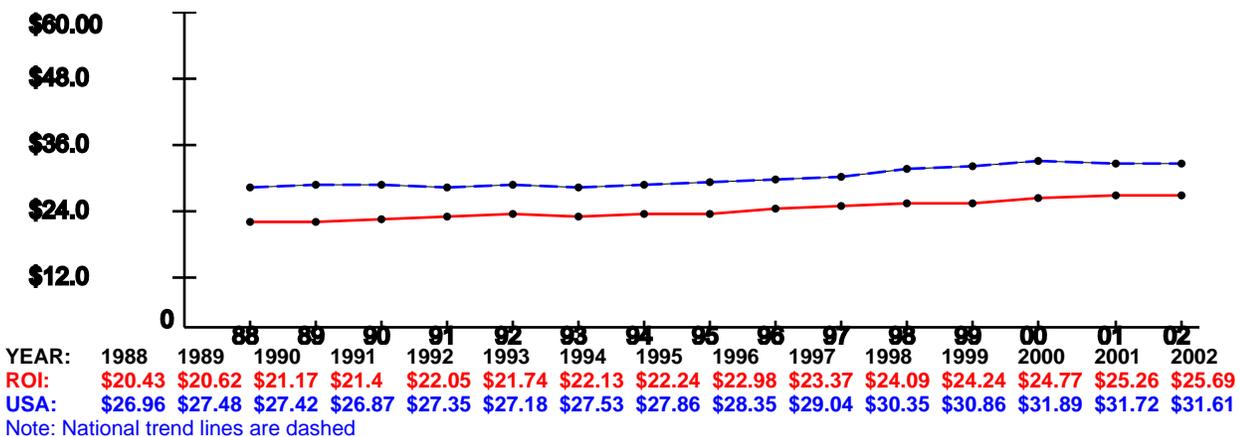
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



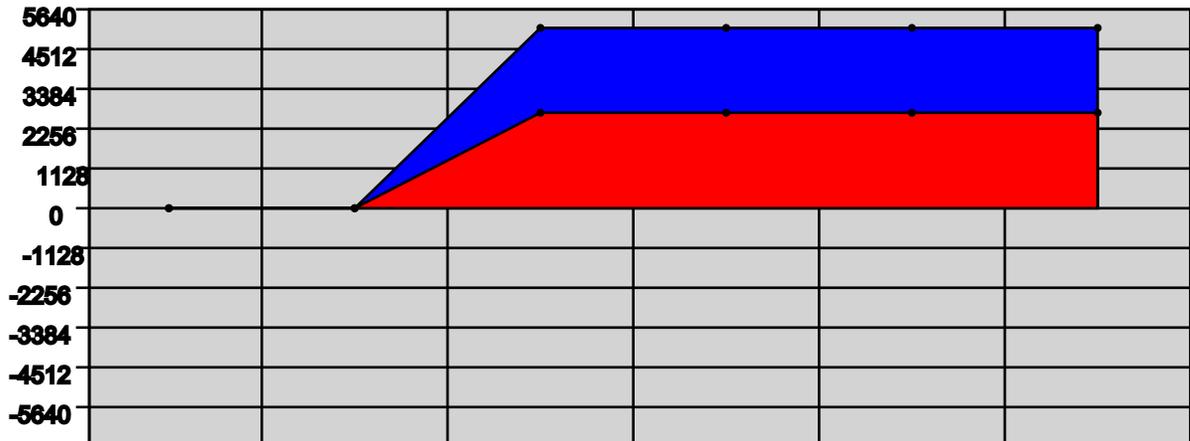
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,904,687
 ROI Employment (2002): 1,806,321
 Authorized Manpower (2005): 111,777
 Authorized Manpower(2005) / ROI Employment(2002): 6.19%
 Total Estimated Job Change: 5,130
 Total Estimated Job Change / ROI Employment(2002): 0.28%

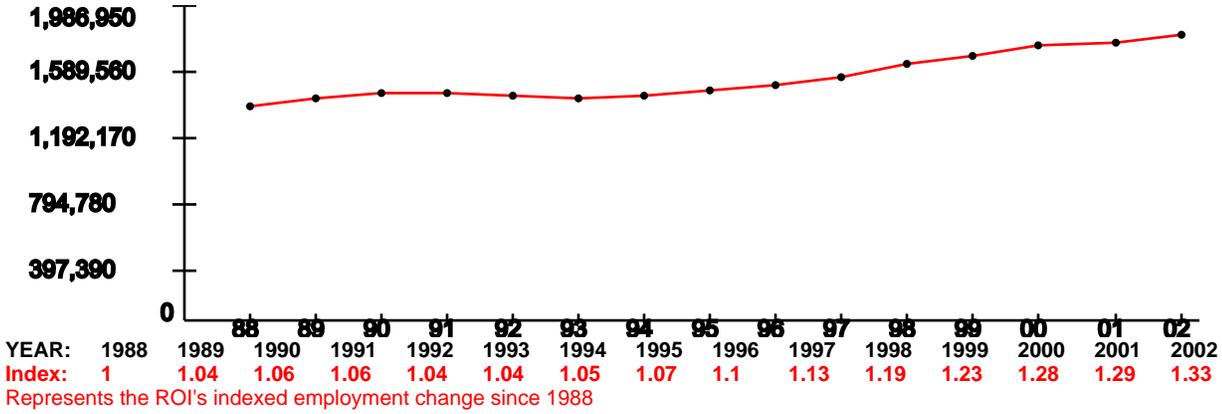
Cumulative Job Change (Gain/Loss) Over Time:



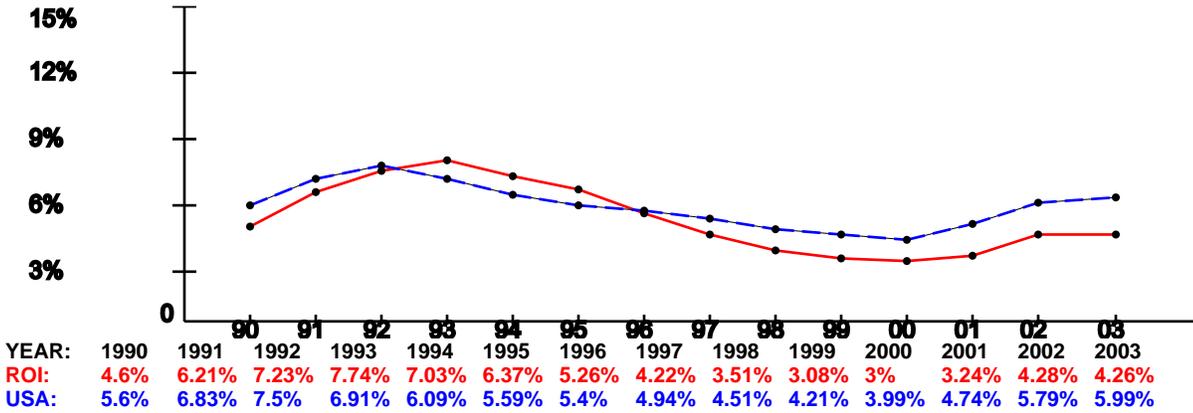
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	2352	0	0	0
Direct Civilian:	0	0	202	0	0	0
Direct Student:	0	0	129	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	2683	2683	2683	2683
Cum Indir/Induc:	0	0	2447	2447	2447	2447
Cumulative Total:	0	0	5130	5130	5130	5,130

San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area Trend Data

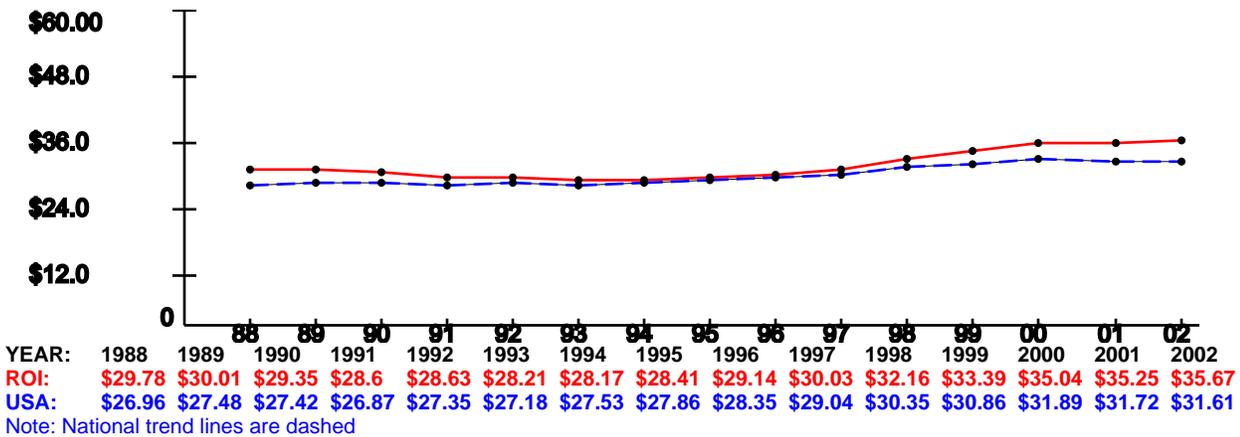
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



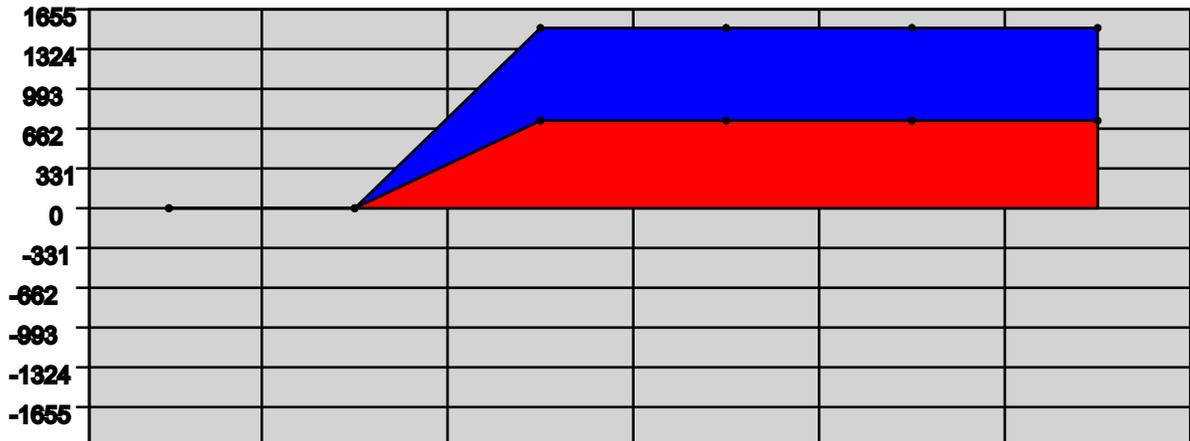
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 56,089
 Authorized Manpower(2005) / ROI Employment(2002): 5.73%
 Total Estimated Job Change: 1,506
 Total Estimated Job Change / ROI Employment(2002): 0.15%

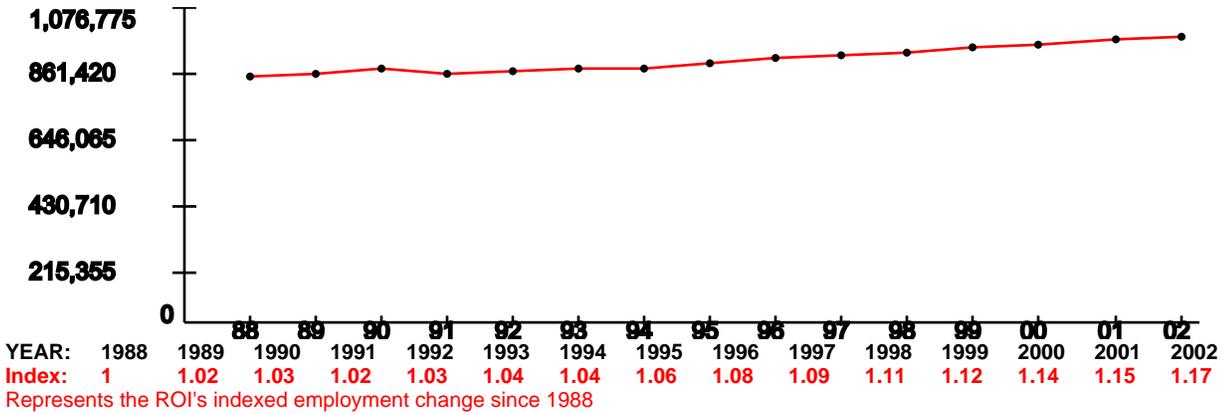
Cumulative Job Change (Gain/Loss) Over Time:



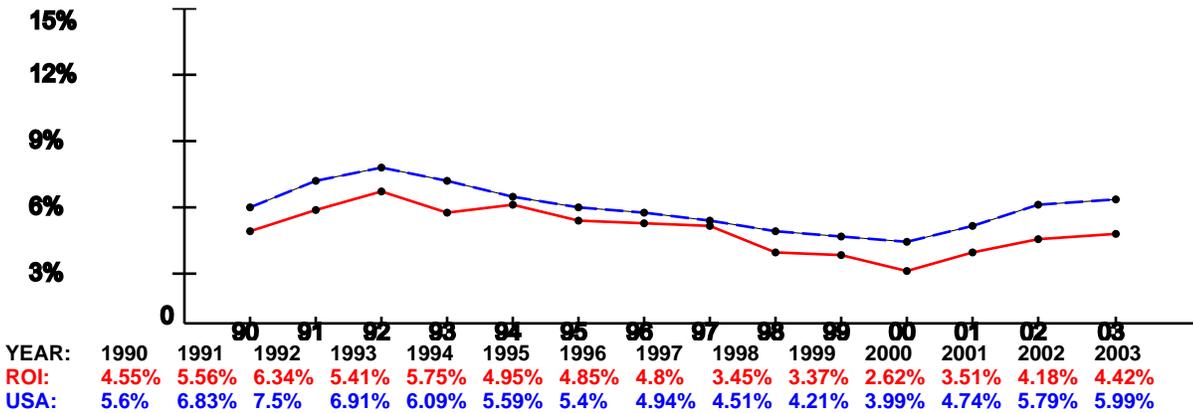
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	731	0	0	0
Direct Civilian:	0	0	2	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	733	733	733	733
Cum Indir/Induc:	0	0	773	773	773	773
Cumulative Total:	0	0	1506	1506	1506	1,506

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

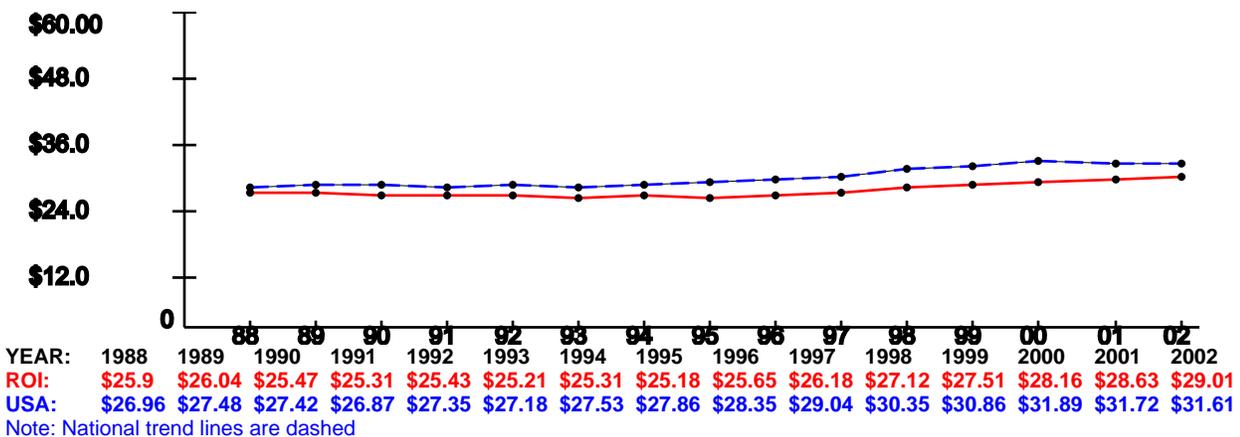
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAS_CORPUS_CHRISTI_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_CORPUS_CHRISTI_TX is within Corpus Christi, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Corpus Christi, TX MSA	380,783

The following entities comprise the military housing area (MHA):

County/City	Population
Jim Wells	39326
Nueces	313645
San Patricio	67138
Webb	193117
Total	613,226

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,773	Basis: MSA
Median House Value	(US Avg \$119,600)	\$69,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	75,844	10 of 10 districts
Students Enrolled	62,727	10 of 10 districts
Average Pupil/Teacher Ratio	15.5:1	10 of 10 districts
High School Students Enrolled	17,767	9 of 10 districts, 1 MFR
Average High School Graduation Rate (US Avg 67.3%)	82.1%	9 of 10 districts
Average Composite SAT I Score (US Avg 1026)	974	9 of 10 districts, 1 MFR
Average ACT Score (US Avg 20.8)	20	9 of 10 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.5%	6.3%	5.7%	6.2%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	.4%	-.4%	.9%	.3%	2.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,447	Basis: MSA
Vacant Sale Units	2,141	
Vacant Rental Units	5,472	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	978	855	380,783	Basis: MSA
Ratio	1:389	1:445		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,385.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_CORPUS_CHRISTI_TX to nearest commercial airport: 17.9 miles
Is NAS_CORPUS_CHRISTI_TX served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

SUBASE_SAN_DIEGO_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. SUBASE_SAN_DIEGO_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value (US Avg \$119,600)	\$227,200	
GS Locality Pay ("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate	\$1,882	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	334,567	18 of 18 districts
Students Enrolled	301,504	18 of 18 districts
Average Pupil/Teacher Ratio	19.9:1	18 of 18 districts
High School Students Enrolled	88,975	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	87.6%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	989	4 of 4 districts
Average ACT Score (US Avg 20.8)	21	4 of 4 districts
Available Graduate/PhD Programs	24	
Available Colleges and/or Universities	34	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUBASE_SAN_DIEGO_CA to nearest commercial airport: 2.5 miles
Is SUBASE_SAN_DIEGO_CA served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_INGLESIDE_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_INGLESIDE_TX is 22.5 miles from Corpus Christi, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Corpus Christi, TX MSA	380,783

The following entities comprise the military housing area (MHA):

County/City	Population
Jim Wells	39326
Nueces	313645
San Patricio	67138
Webb	193117
Total	613,226

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,773	Basis: MSA
Median House Value	(US Avg \$119,600)	\$69,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,450	6 of 6 districts
Students Enrolled	13,923	6 of 6 districts
Average Pupil/Teacher Ratio	14.3:1	6 of 6 districts
High School Students Enrolled	3,991	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	87.7%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	983	6 of 6 districts
Average ACT Score (US Avg 20.8)	19	6 of 6 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.5%	6.3%	5.7%	6.2%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	-.3%	.6%	.5%	2.5%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,447	Basis: MSA
Vacant Sale Units	2,141	
Vacant Rental Units	5,472	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	978	855	380,783	Basis: MSA
Ratio	1:389	1:445		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,385.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_INGLESIDE_TX to nearest commercial airport: 35.0 miles
Is NAVSTA_INGLESIDE_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,000	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,130	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	214,553	5 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,928	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_SAN_DIEGO_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_SAN_DIEGO_CA is within San Diego, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Diego, CA MSA	2,813,833

The following entities comprise the military housing area (MHA):

County/City	Population
San Diego	2813833
Total	2,813,833

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 68

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$47,067	Basis: MSA
Median House Value (US Avg \$119,600)	\$227,200	
GS Locality Pay ("Rest of US" 10.9%)	16.2%	
O-3 with Dependents BAH Rate	\$1,882	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	395,947	23 of 24 districts
Students Enrolled	374,535	24 of 24 districts
Average Pupil/Teacher Ratio	20.1:1	24 of 24 districts
High School Students Enrolled	248,166	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1002	6 of 6 districts
Average ACT Score (US Avg 20.8)	21	6 of 6 districts
Available Graduate/PhD Programs	17	
Available Colleges and/or Universities	33	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	3.2%	4.3%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	3.3%	1.7%	1.7%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	45,472	Basis: MSA
Vacant Sale Units	7,196	
Vacant Rental Units	14,853	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	5,826	7,062	2,813,833	Basis: MSA
Ratio	1:483	1:398		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,611.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_SAN_DIEGO_CA to nearest commercial airport: 5.5 miles
Is NAVSTA_SAN_DIEGO_CA served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



Candidate Recommendation: Close Naval Station Ingleside, TX; Relocate ships to Naval Station San Diego, CA; Consolidate MINEWARTRACEN with FLEASWTRACEN, San Diego, CA. Realign NAS Corpus Christi, TX; Relocate COMINWARCOM to ASW Center, Naval Base Point Loma, CA; Relocate HM-15 to NAVSTA Norfolk

Justification

- ✓ Reduces Excess Capacity.
- ✓ Saves \$\$ by closing entire installation
- ✓ Single sites at West Coast Port; preferred operationally
- ✓ Ensures capacity available at Little Creek for future platforms
- ✓ Synergy between MINEWARCOM/ASW Center and surface mine ships
- ✓ Single sites MIW Aircraft

Military Value

- ✓ Increases average military value from 52.87 to 53.97
- ✓ Ranked 15 of 16 Active Bases in the Surface-Subsurface Operations function.

Payback

- ✓ One Time Cost: \$178M
- ✓ Net Implementation Savings: \$96M
- ✓ Annual Recurring Savings: \$75M
- ✓ Payback: 2 Years
- ✓ NPV Savings: \$777M

Impacts

- ✓ Criterion 6: -6,727 jobs; 3.04% job loss
- ✓ Criterion 7: No substantial impact
- ✓ Criterion 8: No substantial impact

- ✓ Strategy
- ✓ Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDepts