



Candidate Recommendation: Close NAS Atlanta, GA. Relocate VAW 77 to NAVSTA Norfolk, VA; VMFA 142 to NAF Washington DC; VR 46 and C-12 aircraft to NAS JRB Ft. Worth, TX; HMLA 773, MALS 42, and MAG 42 to Robins AFB, GA. Retain Windy Hill Annex and consolidate Naval Air Reserve with NMCRC at Dobbins ARB, GA.

<p style="text-align: center;"><u>Justification</u></p> <ul style="list-style-type: none"> ✓ Reduces Excess Capacity ✓ Saves \$\$ by shutting down facilities ✓ Aligns reserve VAW with active forces ✓ Maintains Reserve demographics 	<p style="text-align: center;"><u>Military Value</u></p> <ul style="list-style-type: none"> ✓ Increases average military value of operational air stations from 56.22 to 56.75 ✓ Ranked 21 of 23 Active Bases in the Aviation Operations function.
<p style="text-align: center;"><u>Payback</u></p> <ul style="list-style-type: none"> ✓ One Time Cost: \$49.4M ✓ Net Implementation Savings: \$218.6M ✓ Annual Recurring Savings: \$53.9M ✓ Payback: Immediate ✓ NPV Savings: \$701.4M 	<p style="text-align: center;"><u>Impacts</u></p> <ul style="list-style-type: none"> ✓ Criterion 6: -1,917 jobs; 0.07% job loss ✓ Criterion 7: No substantial impact ✓ Criterion 8: No substantial impact

- ✓ Strategy
- ✓ Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDep



Candidate Recommendation: Close NAS Atlanta, GA. Relocate VAW 77 to NAVSTA Norfolk, VA; VR 46 and the C-12 aircraft to NAS JRB Ft. Worth, TX; HMLA 773, MALS 42 and MAG 42 to AFB, GA; VMFA 142 to NAF Washington; and RIA 14 to Ft. Gillem, GA. Retain the Windy Hill Annex and consolidate the Naval Air Reserve with the Navy Marine Corps Reserve Center located at Dobbins Air Reserve Base, GA.

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- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

Dobbins ARB, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Dobbins ARB is 19.7 miles from Atlanta, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Atlanta, GA MSA	4,112,198

The following entities comprise the military housing area (MHA):

County/City	Population
Carroll	87268
Cherokee	141903
Clayton	236517
Cobb	607751
De Kalb	665865
Douglas	92174
Fayette	91263
Fulton	816006
Gwinnett	588448
Henry	119341
Oglethorpe	12635
Rockdale	70111
Total	3,529,282

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 155

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,948	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,300	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	

O-3 with Dependents BAH Rate	\$1,385	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	100,077	1 of 1 district
Students Enrolled	100,077	1 of 1 district
Average Pupil/Teacher Ratio	7.0:1	1 of 1 district
High School Students Enrolled	28,633	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	77.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1038	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	30	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003

Local Data	3.1%	2.9%	3.5%	5.3%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.3%	-.4%	.3%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	84,697	Basis: MSA
Vacant Sale Units	20,964	
Vacant Rental Units	36,004	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,278	7,759	4,112,198	
Ratio	1:443	1:530		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,638.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dobbins ARB to nearest commercial airport: 28.0 miles
Is Dobbins ARB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Candidate Recommendation # DONCR-0068

Candidate Recommendation: Close Naval Air Station (NAS) Atlanta, GA. Relocate VAW 77 to Naval Station (NAVSTA) Norfolk, VA; VR 46 and the C-12 aircraft to NAS Joint Reserve Base (JRB) Ft. Worth, TX; HMLA 773, MALS 42 and MAG 42 to Robins Air Force Base (AFB), GA; VMFA 142 to Naval Air Facility (NAF) Washington; and RIA 14 to Ft. Gillem, GA. Retain the Windy Hill Annex and consolidate the Naval Air Reserve (NAR) with the Navy Marine Corps Reserve Center (NMCRC) located at Dobbins Air Reserve Base (ARB), GA.

Justification: This recommendation will reduce excess capacity while allowing for Active-Reserve Integration of VAW forces on the east coast, and maintaining reserve forces in regions with favorable demographics. This recommendation will result in a capacity reduction of 5 hangar modules and increases the average military value of the remaining operational air stations from 56.22 to 56.75. Relocating VMFA 142 to NAF Washington returns a Marine Corps Fighter/Attack presence to the Capital Region following the disestablishment of her sister squadron in FY04. Relocating RIA 14 to Ft. Gillem creates synergies with joint intelligence assets while maintaining the demographic base offered by the Atlanta area.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$49.4 million. The net of all costs and savings to the Department during the implementation period is a savings of \$218.57 million. Annual recurring savings to the Department after implementation are \$53.9 million with an immediate payback. The net present value of the costs and savings to the Department over 20 years is a savings of \$701.37 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,917 jobs (1,249 direct jobs and 668 indirect jobs) over the 2006-2011 period in the Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area economic area, which is less than 0.1 percent of economic area employment.

Community Infrastructure Impact: A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the affected communities to support missions, forces, and personnel.

Environmental Impact: A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation. NAS JRB Fort Worth is in Serious Non-Attainment for 1-hour Ozone, NAVSTA Norfolk is in Maintenance for 1-hour Ozone and Marginal Non-Attainment for 8-hour Ozone, NAF Washington is in Severe Non-Attainment for 1-hour Ozone, and Robins AFB is in Attainment. No Air Conformity Determinations will be required for this recommendation.

The Air Force indicated a variety of potential issues for Robins AFB for Air Quality, Archeological Resources, Land Use Constraints, Noise, Waste Management, Water Resources and Wetlands. The SSEI indicated that a Minor air permit maybe required. Robins AFB contains archeological sites, areas with a high potential for archeological sites, and historic property that may be impacted by the scenario. The base cannot expand ESQD Arcs by greater than 100 feet without a waiver, which may lower the safety of the base if operations are added. Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ/JLUS reflects the current mission/local land use/current noise levels. 12,863 acres off-base within the noise contours are zoned by the local community. 903 of these acres are residentially zoned. The modification of hazardous waste program cost estimate is \$100 thousand. A permit is required for withdrawal of groundwater. Modification of on-installation treatment works may be necessary to accommodate the increased mission. Wetlands restrict 26 percent of the base, although wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

There are no impacts of note in the ten environmental resource areas for NAS JRB Fort Worth, NAVSTA Norfolk and NAF Washington. There are no Criterion 8 impacts associated with the relocation of RIA 14 to Fort Gillem, or the management shift of the Windy Hill Annex to Dobbins ARB or the consolidation of the NAR with NMCRC at Dobbins ARB.

This recommendation indicates impacts of costs at some of the installations involved. NAS JRB Fort Worth indicated \$80 thousand to perform an Environmental Assessment for the relocation. If actions are done concurrently, then \$80 thousand is the total cost. If actions are performed at separate times, the cost will be \$80 thousand per action. Robins AFB indicated estimated costs for modification of hazardous waste program and a minor air permit revision at \$100 thousand and \$50 thousand respectively. Robins ARB indicated that NEPA requirements need to be determined by the moving organization. NAVSTA Norfolk

indicated impacts of costs of \$50 thousand for an environmental assessment. This recommendation does not impact the costs listed in the SSEI for environmental restoration.

Attachments:

Supporting Information

COBRA Report

Economic Impact Report(s)

Installation Criterion 7 Profile(s)

Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DONCR-0068 Supporting Information:

Potential Competing Recommendations: None. It is noted that this recommendation requires enabling action from the Industrial JCSG to address maintenance requirements for the relocating squadrons. In the absence of a formal enabling scenario, concurrence has been assumed. The costs and savings reported assume this enabling action occurs.

Force Structure Capabilities: This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. NAS Atlanta has a total of five hangar modules. The reduction in capacity is approximately 1.6 percent of the capacity of all "operational" air stations.

The 20-year force structure plan has a mix of VFA, VAQ, VQ, VAW, HS, HSL, HM, HCS, VP, and VR squadrons. The Fleet Response Plan requires at least one squadron module in CONUS or Hawaii for every squadron, even those permanently stationed overseas, with no regard given to deployments (assumes all squadrons could be home at the same time). This requirement has been reviewed thoroughly, including analysis by type aircraft, mission type, and coast, to ensure available capacity and sufficient facilities with the appropriate configuration are maintained.

The totality of candidate recommendations for the Aviation Operations functions retains facilities that will be sufficient to ensure the Department will be able to support the force structure plan.

Military Value Analysis Results: NAS Atlanta has a Military Value score of 44.59, which is below the mean Military Value score for all installations capable of performing the Aviation Function (56.95). The candidate recommendation would, therefore, result in an increase of the average Military Value of the remaining bases for the Aviation Operations Function.

A review of this candidate recommendation by deliberative bodies indicated that there is no adverse impact on the Aviation Operations function.

Arrayed Military Value Results for Aviation Operations

Rank	DoN Installation	Military Value
1	NAS Jacksonville	73.08
2	MCAS Cherry Point	70.58
3	NAS Pensacola	69.16
4	NAS Whidbey Island	68.45
5	MCAS Miramar	68.36
6	NAS Oceana	65.99
7	NAS North Island	65.72
8	NAS Whiting Field	65.22
9	NAS Corpus Christi	63.63
10	NAS Meridian	62.48
11	NS Norfolk	62.44
12	NAS Lemoore	62.26
13	NAS Patuxent River	61.16
14	MCAS Beaufort	60.80
15	NAS Fallon	60.36
16	NAS Key West	60.13
17	NB Ventura Cty/Pt Mugu	58.89
18	MCAS New River	58.85
19	NS Mayport	58.43
20	NAS Kingsville	58.26
21	MCAS Yuma	57.57
22	MCAS Camp Pendleton	57.01
23	NAWS China Lake	56.58
24	NAS JRB New Orleans	54.27
25	MCB Hawaii	53.78
26	NAF El Centro	52.99
27	NAF Washington	52.73
28	NAS Brunswick	50.89
29	NAS JRB Willow Grove	45.78
30	MCAS Quantico	45.28
31	NAS JRB Ft Worth	45.16
32	NAES Lakehurst	44.80
33	NAS Atlanta	44.59
34	HMLA 775 DET A	30.01
35	MAG 49 DET B	27.51

Capacity Analysis Results: For the Aviation Operations function, maximum potential capacity is 433 hangar modules across the 35 air installations. Current capacity is 317 hangar modules and excludes capacity at 12 air installations used primarily for training, RDT&E, and other non-operational missions.

The Force Structure Plan states a current requirement for 265 squadrons (240 operational and 25 other) across the Navy, Marine

Corps, and DoN Reserves. Requirements will increase during the next ten years as several platforms transition to new aircraft—whose exact numbers still offer a small degree of uncertainty—and squadron requirements will “peak” for DoN in the 2009 to 2011 time frame. From approximately 2011 to 2024, numbers of squadrons will decrease. In 2024, there is a requirement for 246 (211 operational and 25 other) squadrons across DoN.

Although current facilities guidance states that a single hangar module provides all squadron infrastructure requirements, it fails to take into account the recent trend to perform high volumes of “following” maintenance (Intermediate and Depot Level) within squadron spaces. In order to account for this additional demand on squadron capacity, a factor of 1.22 squadron modules was used for every squadron. Applying this factor to the 2024 operational squadron requirements results in a requirement for 257 hangar modules for DoN operational air stations. Accordingly, excess capacity is 60 hangar modules or 19 percent. This recommendation eliminates 5 hangar modules and thereby reduces excess capacity to 17.6 percent.

Capacity requirements are not impacted by aviation surge requirements as it was determined that surge does not effect infrastructure requirements.

Aviation Operations Function - Capacity Analysis Results

DoN Installation	Capacity
<u>Operational</u>	
NS Norfolk	15.0
MCAS Cherry Point	17.0
NAS Jacksonville	20.0
NAS Whidbey Island	24.0
MCAS Miramar	20.0
NAS Oceana	21.5
NAS North Island	22.0
NAS Lemoore	25.0
MCAS Beaufort	10.0
NB Ventura Cty/Pt Mugu	31.0
MCAS New River	15.0
NS Mayport	7.0
MCAS Yuma	7.0
MCAS Camp Pendleton	9.0
NAS JRB New Orleans	7.0
MCB Hawaii	13.0
NAF Washington	10.0
NAS Brunswick	20.0
NAS JRB Willow Grove	4.0
NAS JRB Ft Worth	13.0
NAS Atlanta	5.0

HMLA 775 DET A	0.5
MAG 49 DET B	1.0
Sum of Operational Bases	317.0

Other

NAS Pensacola	3.0
NAS Whiting Field	24.0
NAS Corpus Christi	6.0
NAS Meridian	4.0
NAS Patuxent River	30.0
NAS Fallon	8.0
NAS Key West	12.0
NAS Kingsville	4.0
NAWS China Lake	8.0
NAF EI Centro	8.0
MCAS Quantico	8.0
NAES Lakehurst	1.0
Sum of Other Bases	116.0
Total DoN Capacity	433.0

DON-0068 Candidate Recommendation

Environmental Impact: A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation. Naval Air Station JRB Fort Worth is in Serious Non-Attainment for 1-Hour Ozone, Naval Station Norfolk is in Maintenance for 1-hour Ozone and Marginal Non-Attainment for 8-hour Ozone, Robins AFB is in Attainment. An Air Conformity Determination will not be required for this scenario.

The Air Force indicated a variety of potential issues for Robins for Air Quality, Archeological Resources, Land Use Constraints, Noise, Waste Management, Water Resources and Wetlands. The SSEI indicated that a Minor air permit maybe required. Robins AFB contains archeological sites, areas with a high potential for archeological sites, and historic property that may be impacted by the scenario. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added. Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ/JLUS reflects the current mission/local land use/current noise levels. 12,863 acres off-base within the noise contours are zoned by the local community. 903 of these acres are residentially zoned. The modification of hazardous waste program cost estimate is \$100K. Robins is required a permit for withdrawal of groundwater. Modification of on-installation treatment works may be necessary to accommodate increased mission. Wetlands restrict 26% of the base although do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

There are no impacts of note in the ten environmental resource areas for Naval Air Station JRB Fort Worth, Naval Station Norfolk and Naval Air Facility Washington. There are no Criterion 8 impacts regarding Fort Gillem (Action 8) or the management shift to the Navy Marine Corps Reserve Center at Dobbins ARB.

This recommendation indicates impacts of costs at some of the installations involved. Naval Air Station JRB Fort Worth indicated \$80K to perform an Environmental Assessment for the relocation. If actions 3 and 6 are done concurrently, then \$80K is total cost. If actions are performed at separate time cost will be \$80K per action. Robin's AFB indicated modification of hazardous waste program cost estimate as \$100K and a minor air permit revision of \$50K. Robins indicated that NEPA requirements

need to be determined by moving organization. NAVSTA Norfolk indicates impacts of costs of \$50K for an environmental assessment. This recommendation does not impact the costs listed in the SSEI for environmental restoration.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON0068: NAS Atlanta Close

The data in this report is rolled up by Action

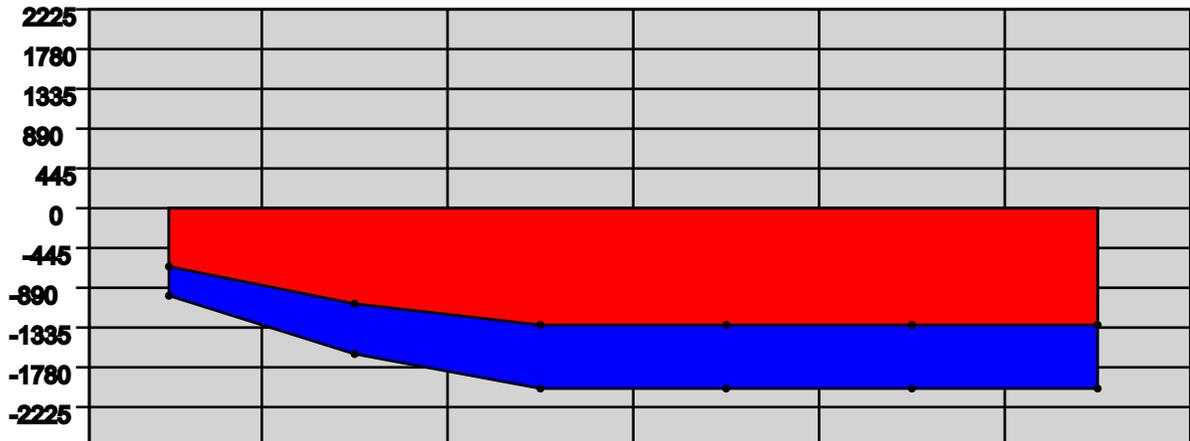
ECONOMIC IMPACT DATA

Scenario: NAS Atlanta Close
Economic Region of Influence(ROI): Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area
Base: NAS ATLANTA
Action: NAS Atlanta Close

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	4,509,540
ROI Employment (2002):	2,777,548
Authorized Manpower (2005):	1,340
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	-2,022
Total Estimated Job Change / ROI Employment(2002):	-0.07%

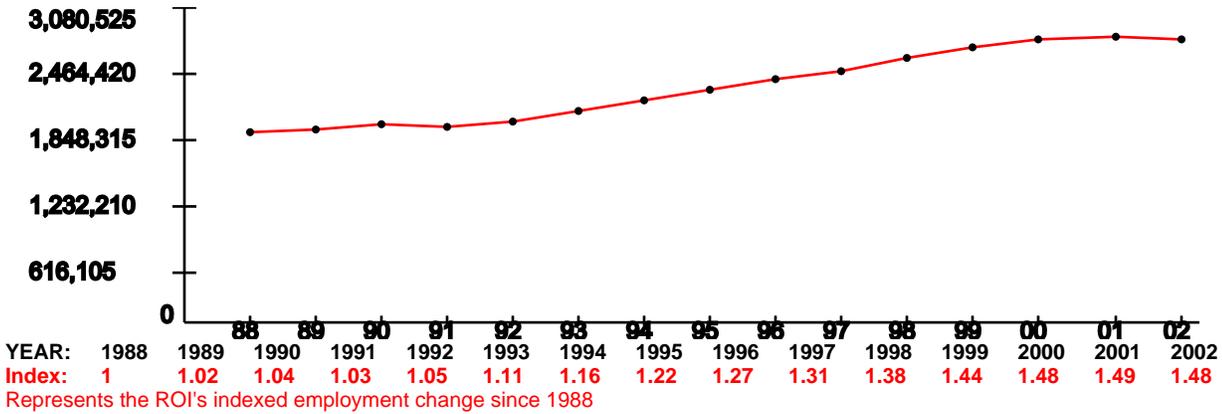
Cumulative Job Change (Gain/Loss) Over Time:



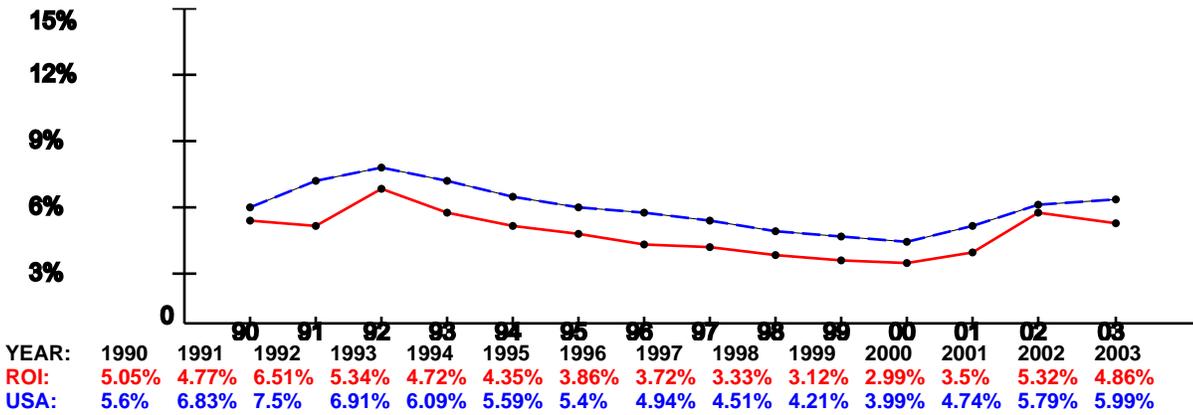
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-594	-362	-214	0	0	0
Direct Civilian:	-52	-65	-32	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	-646	-1073	-1319	-1319	-1319	-1319
Cum Indlr/Induc:	-337	-570	-703	-703	-703	-703
Cumulative Total:	-983	-1643	-2022	-2022	-2022	-2,022

Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

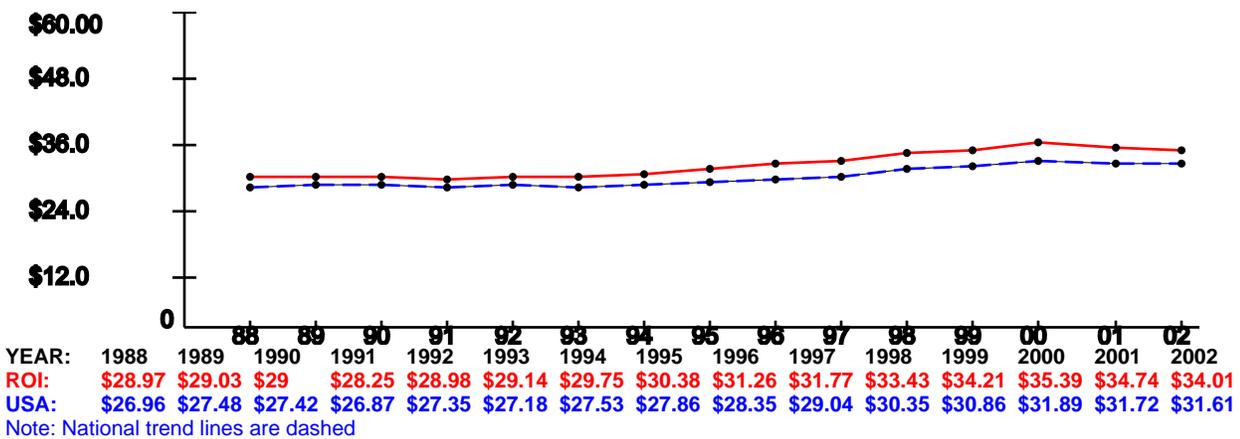
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



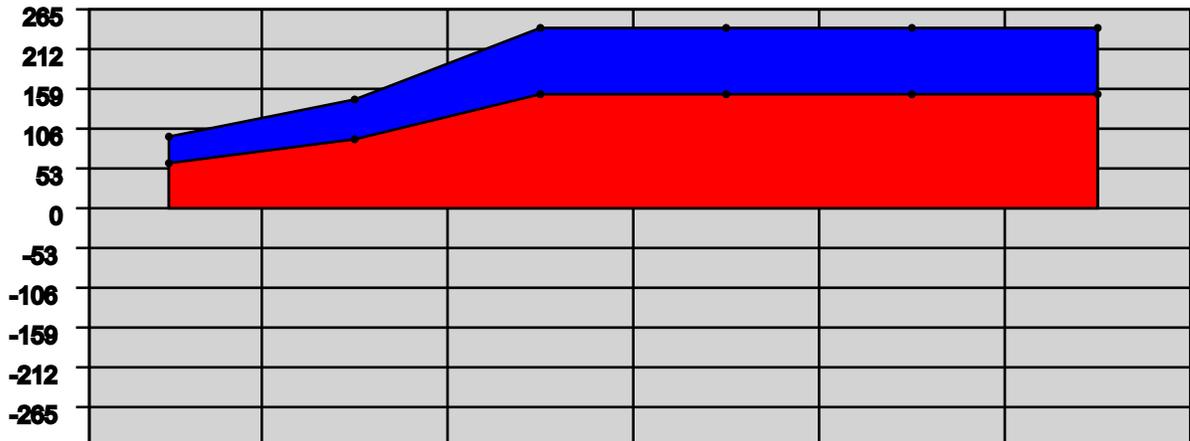
ECONOMIC IMPACT DATA

Scenario: NAS Atlanta Close
Economic Region of Influence(ROI): Fort Worth-Arlington, TX Metropolitan Division
Base: NAS JRB FT WORTH
Action: NAS JRB Ft Worth

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,809,504
ROI Employment (2002):	1,004,416
Authorized Manpower (2005):	3,031
Authorized Manpower(2005) / ROI Employment(2002):	0.3%
Total Estimated Job Change:	241
Total Estimated Job Change / ROI Employment(2002):	0.02%

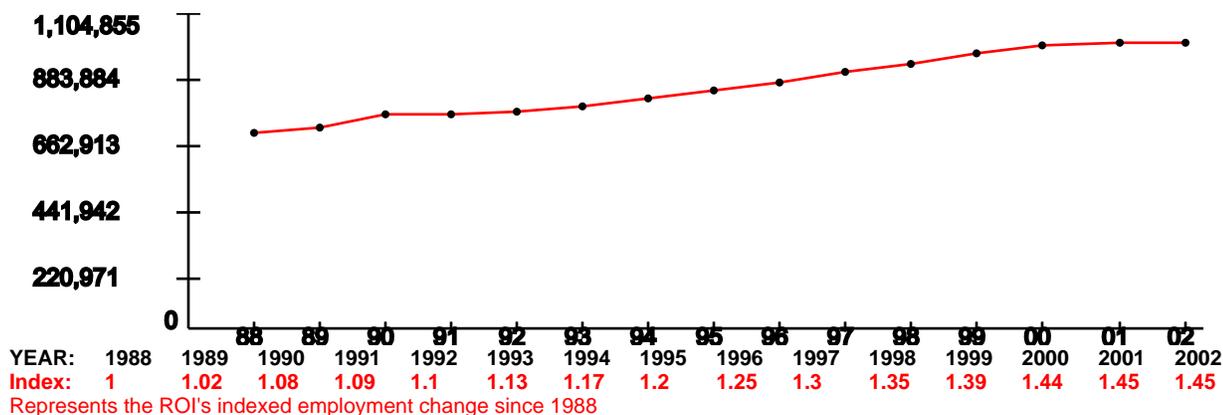
Cumulative Job Change (Gain/Loss) Over Time:



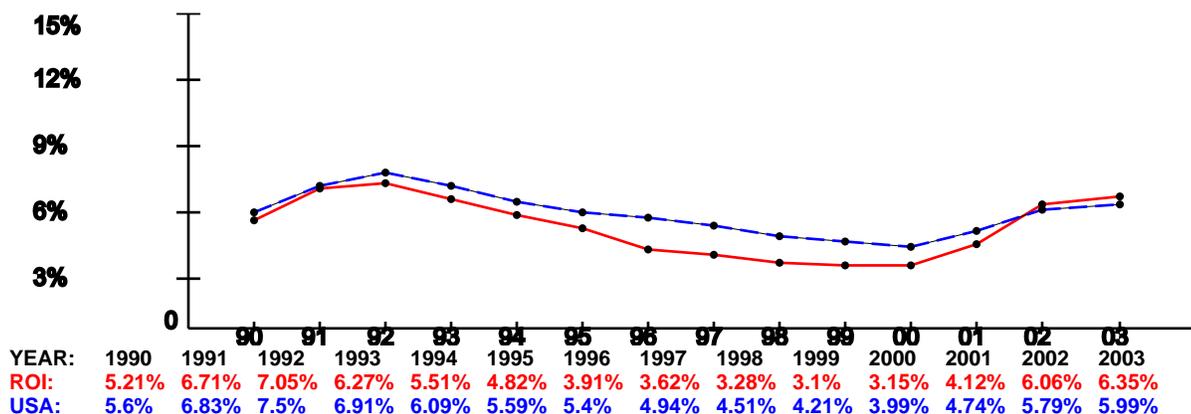
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	56	32	60	0	0	0
Direct Civilian:	4	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	60	92	152	152	152	152
Cum Indir/Induc:	36	54	89	89	89	89
Cumulative Total:	96	146	241	241	241	241

Fort Worth-Arlington, TX Metropolitan Division Trend Data

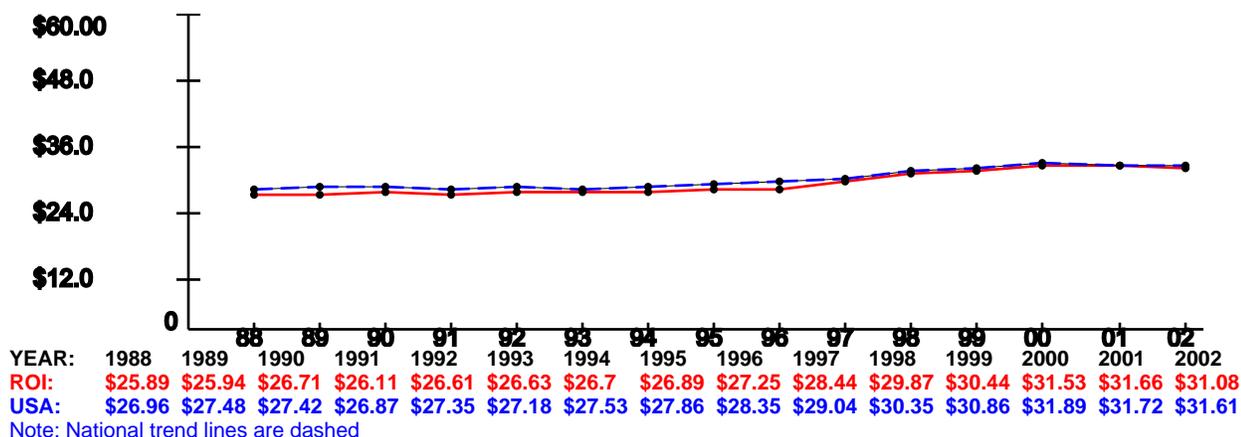
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



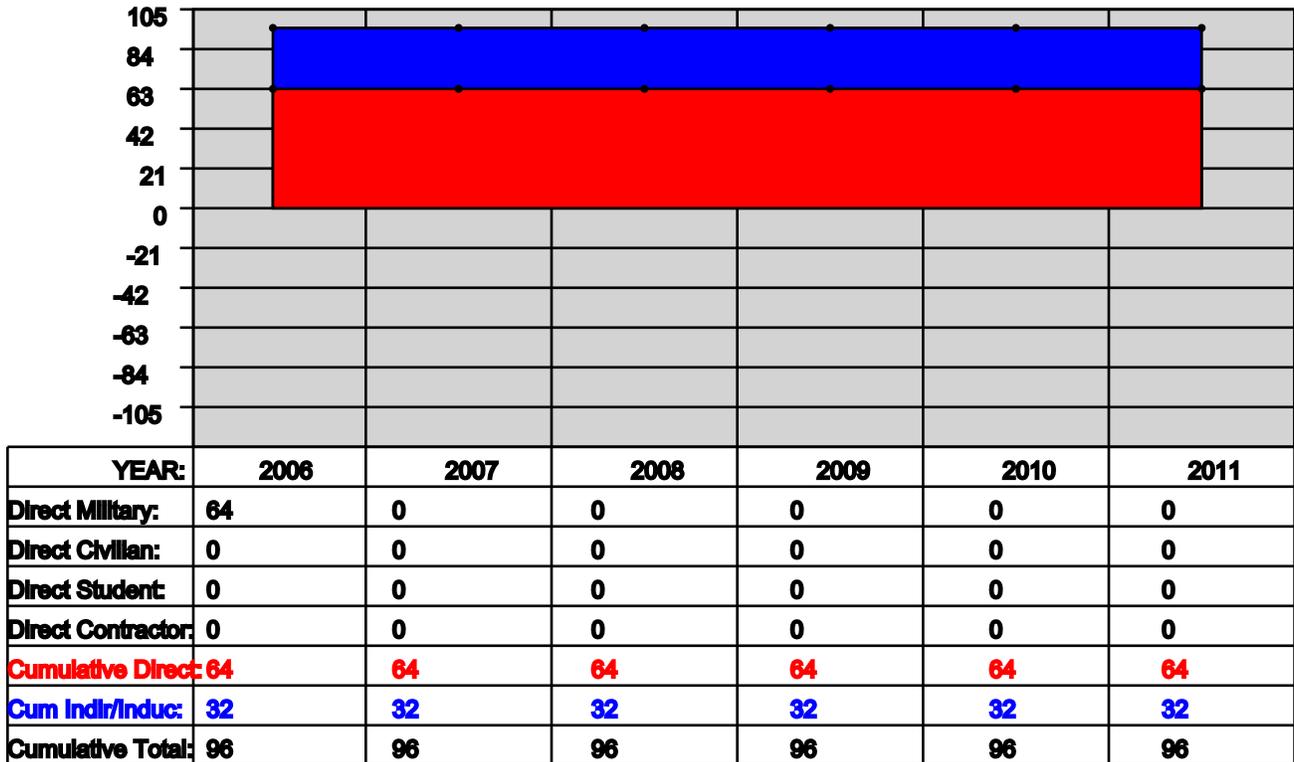
ECONOMIC IMPACT DATA

Scenario: NAS Atlanta Close
Economic Region of Influence(ROI): Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area
Base: Dobbins ARB
Action: Dobbins AFB

Overall Economic Impact of Proposed BRAC-05 Action:

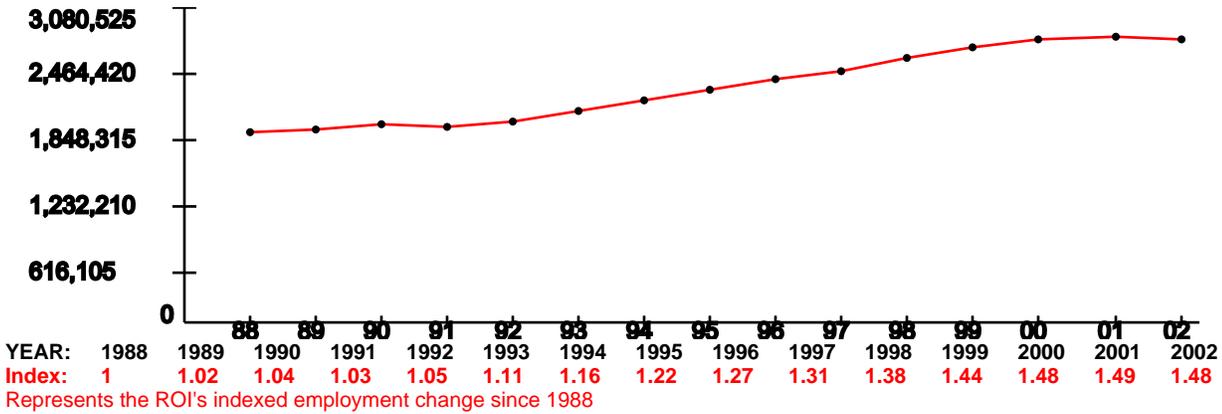
ROI Population (2002): 4,509,540
 ROI Employment (2002): 2,777,548
 Authorized Manpower (2005): 873
 Authorized Manpower(2005) / ROI Employment(2002): 0.03%
 Total Estimated Job Change: 96
 Total Estimated Job Change / ROI Employment(2002): 0%

Cumulative Job Change (Gain/Loss) Over Time:

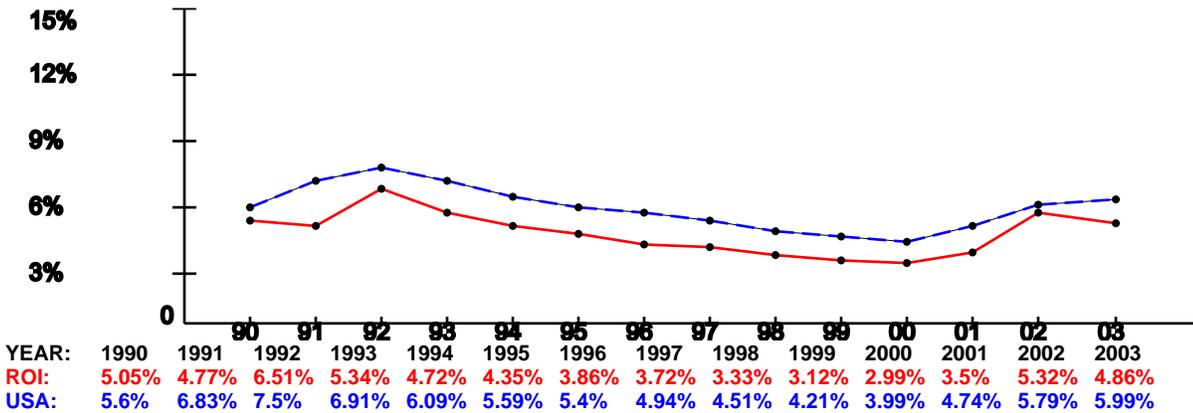


Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

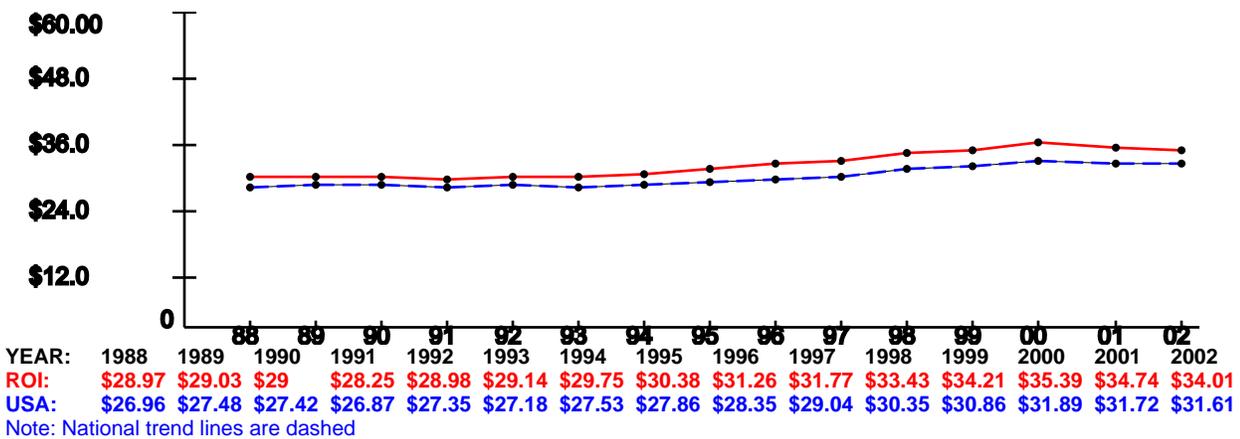
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: NAS Atlanta Close
Economic Region of Influence(ROI): Warner Robins, GA Metropolitan Statistical Area
Base: Robins AFB
Action: Robins AFB GA, Receiving

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 116,987
 ROI Employment (2002): 65,130
 Authorized Manpower (2005): 17,636
 Authorized Manpower(2005) / ROI Employment(2002): 27.08%
 Total Estimated Job Change: 567
 Total Estimated Job Change / ROI Employment(2002): 0.87%

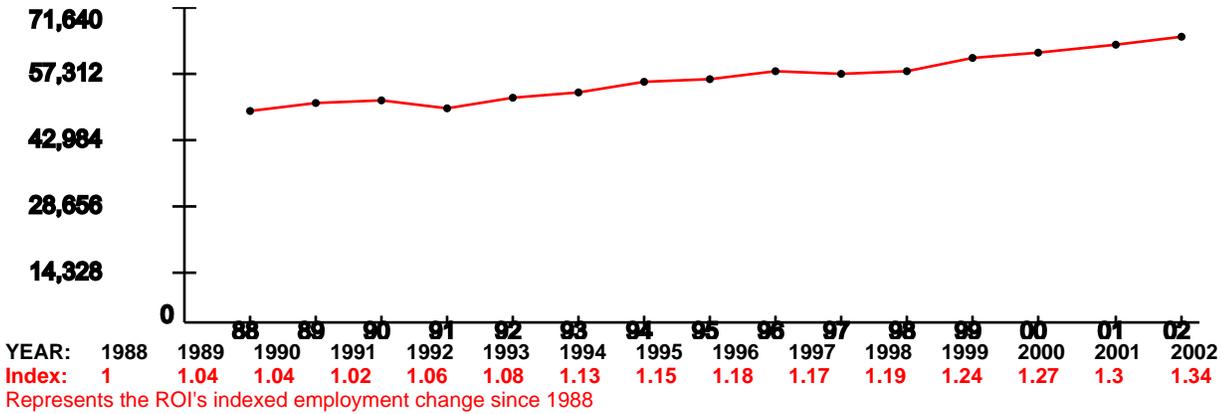
Cumulative Job Change (Gain/Loss) Over Time:



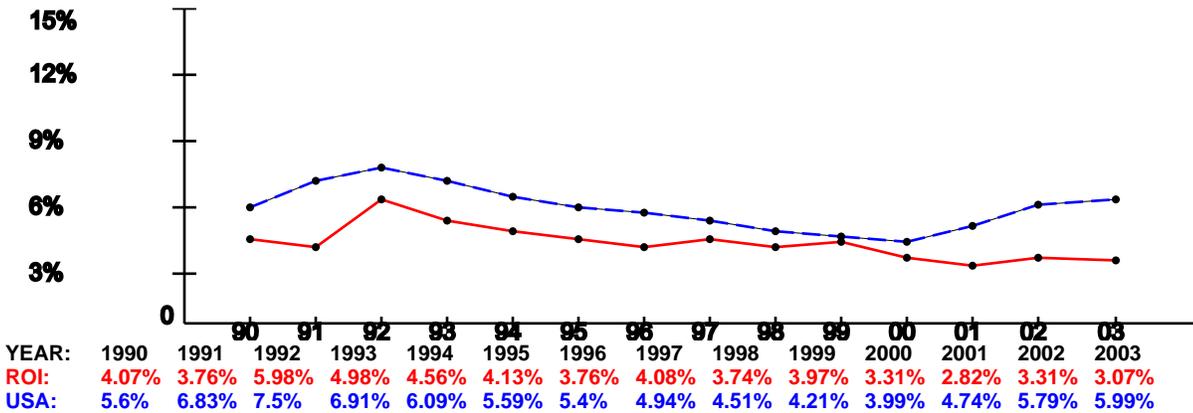
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	93	140	94	0	0	0
Direct Civilian:	8	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	101	241	335	335	335	335
Cum Indir/Induc:	70	167	232	232	232	232
Cumulative Total:	171	408	567	567	567	567

Warner Robins, GA Metropolitan Statistical Area Trend Data

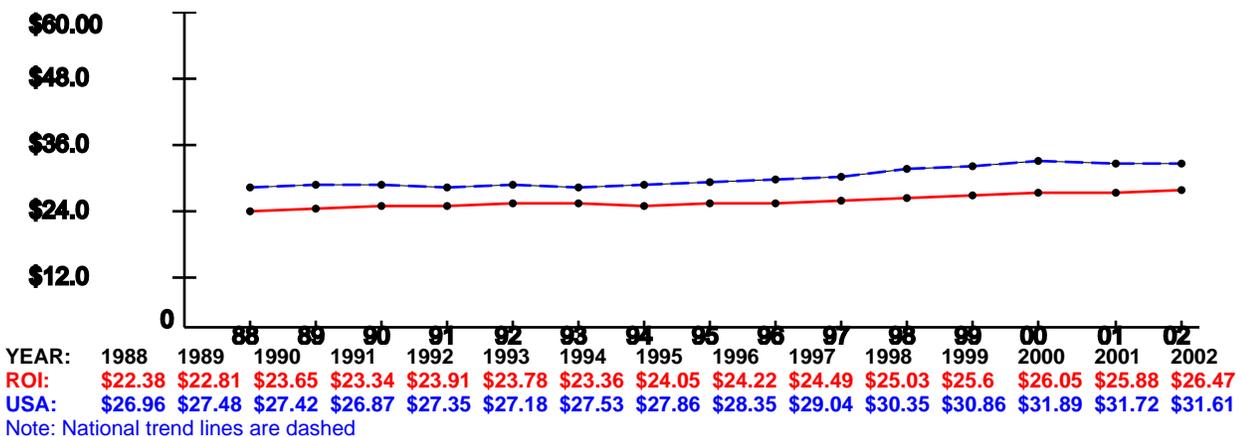
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



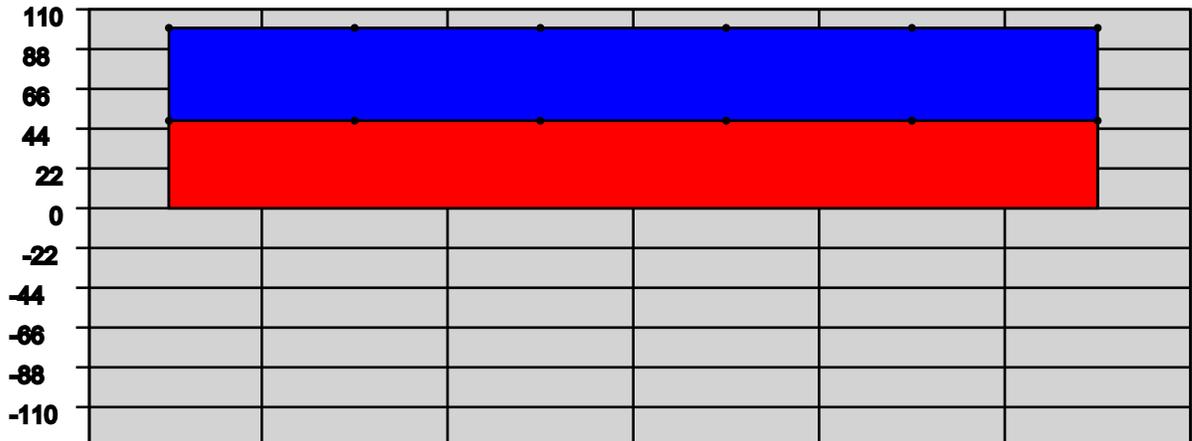
ECONOMIC IMPACT DATA

Scenario: NAS Atlanta Close
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAVSTA NORFOLK
Action: NAVSTA Norfolk Receive

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	56,089
Authorized Manpower(2005) / ROI Employment(2002):	5.73%
Total Estimated Job Change:	103
Total Estimated Job Change / ROI Employment(2002):	0.01%

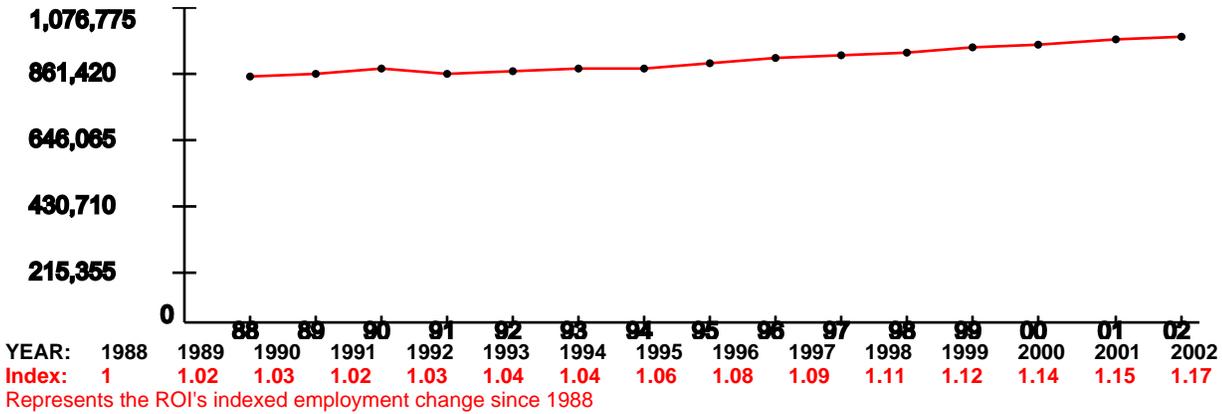
Cumulative Job Change (Gain/Loss) Over Time:



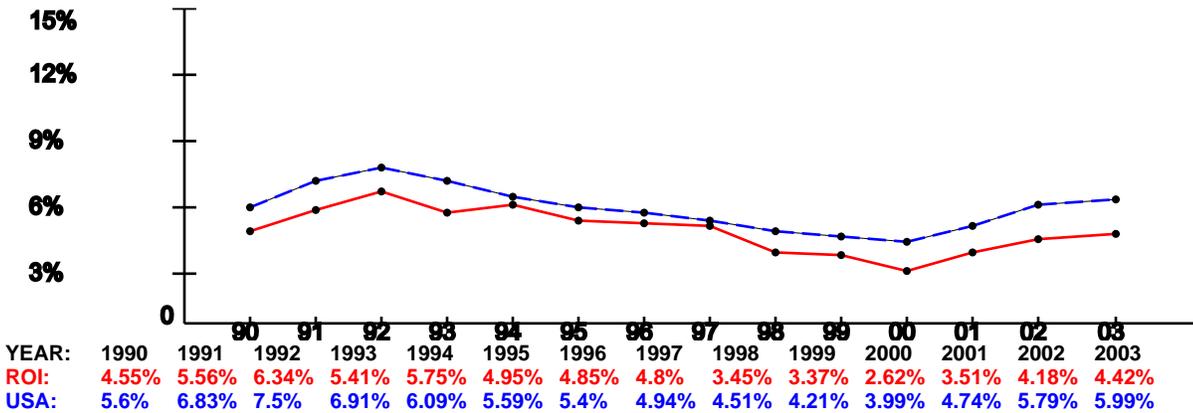
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	50	0	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	50	50	50	50	50	50
Cum Indlr/Induc:	53	53	53	53	53	53
Cumulative Total:	103	103	103	103	103	103

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

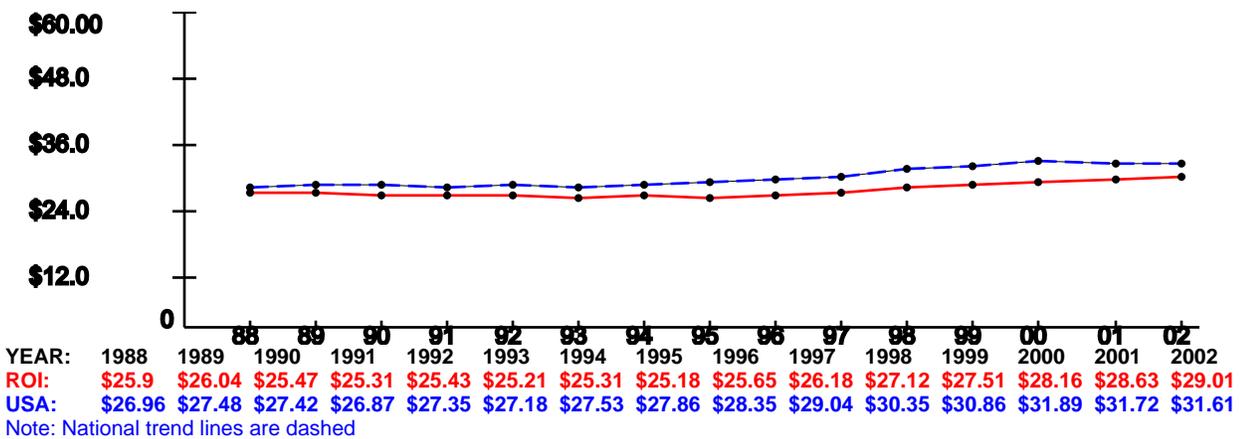
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



ECONOMIC IMPACT DATA

Scenario: NAS Atlanta Close
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: NAF WASH DC
Action: NAF Wash DC Receive

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 3,895,337
 ROI Employment (2002): 2,771,791
 Authorized Manpower (2005): 663
 Authorized Manpower(2005) / ROI Employment(2002): 0.02%
 Total Estimated Job Change: 208
 Total Estimated Job Change / ROI Employment(2002): 0.01%

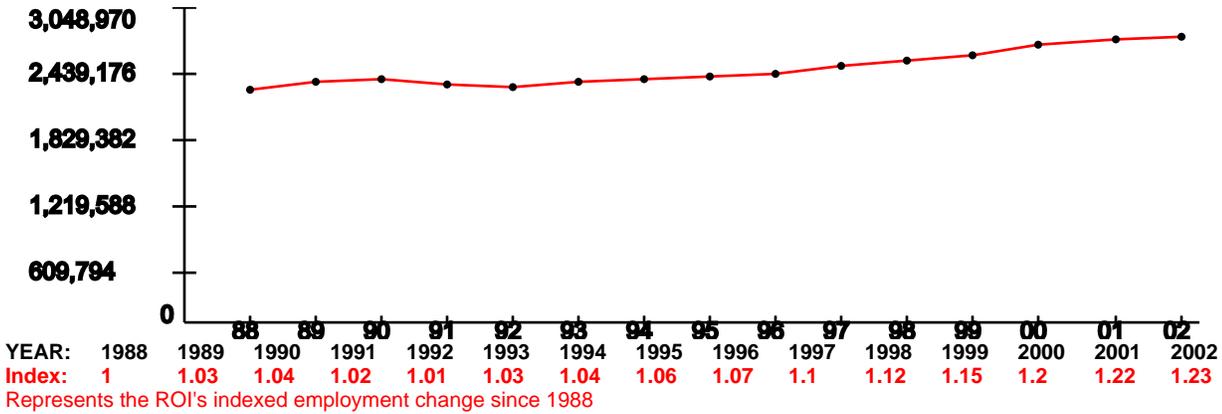
Cumulative Job Change (Gain/Loss) Over Time:



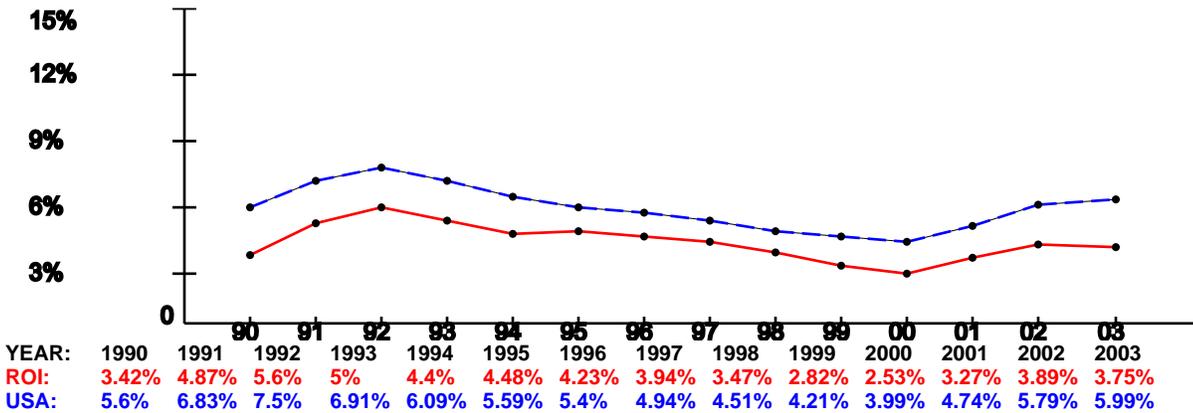
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	62	66	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	62	128	128	128	128	128
Cum Indlr/Induc:	39	80	80	80	80	80
Cumulative Total:	101	208	208	208	208	208

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

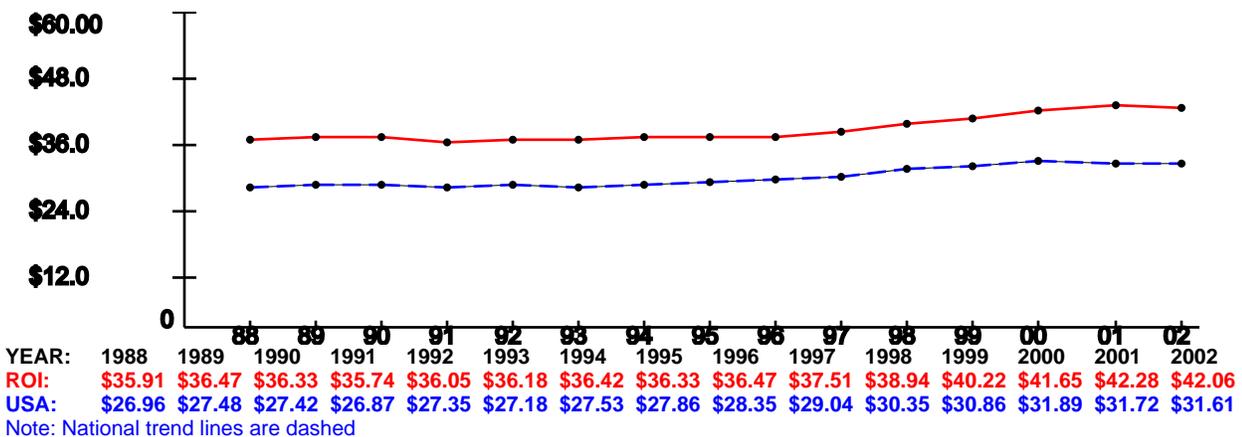
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



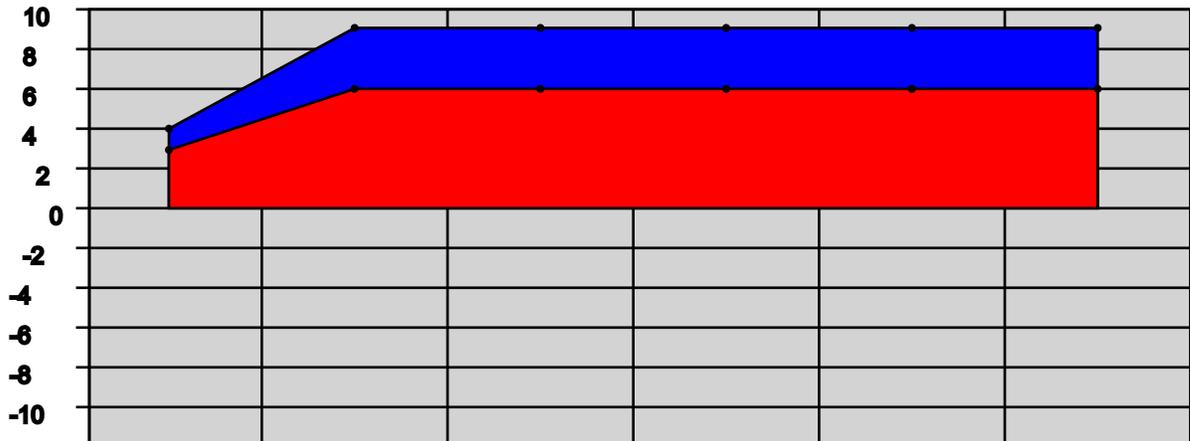
ECONOMIC IMPACT DATA

Scenario: NAS Atlanta Close
Economic Region of Influence(ROI): Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area
Base: GILLEM
Action: Ft Gillem Receive

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 4,509,540
 ROI Employment (2002): 2,777,548
 Authorized Manpower (2005): 1,382
 Authorized Manpower(2005) / ROI Employment(2002): 0.05%
 Total Estimated Job Change: 9
 Total Estimated Job Change / ROI Employment(2002): 0%

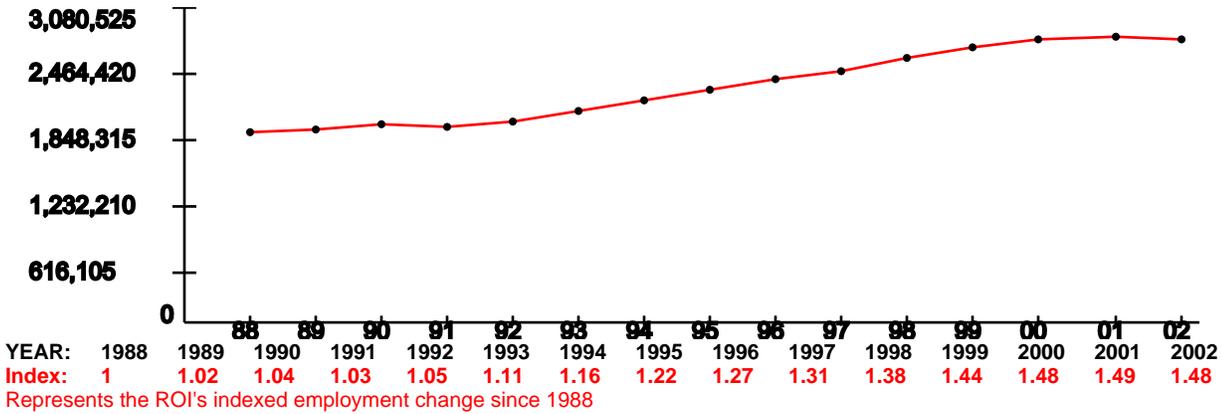
Cumulative Job Change (Gain/Loss) Over Time:



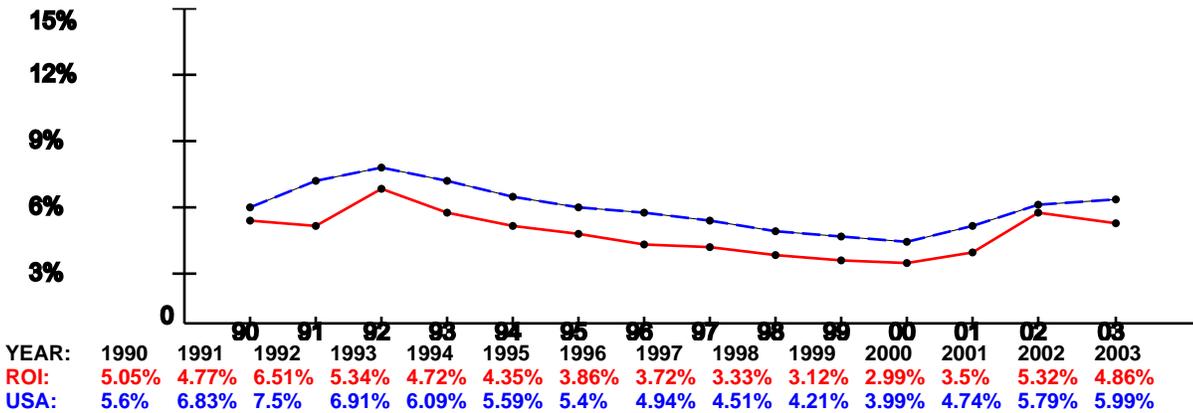
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	3	3	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	3	6	6	6	6	6
Cum Indir/Induc:	1	3	3	3	3	3
Cumulative Total:	4	9	9	9	9	9

Atlanta-Sandy Springs-Marietta, GA Metropolitan Statistical Area Trend Data

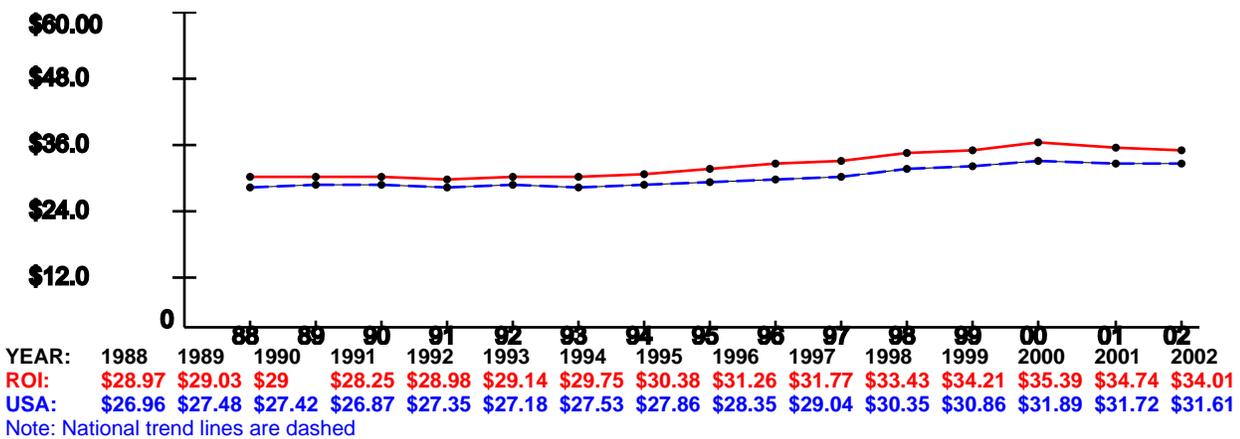
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : Immediate

NPV in 2025(\$K): -701,367
 1-Time Cost(\$K): 49,403

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	22,633	7,103	0	0	0	0	29,736	0
Person	-12,996	-33,690	-46,646	-51,311	-51,311	-51,311	-247,266	-51,311
Overhd	3,772	2,107	997	-1,499	-1,499	-1,499	2,379	-1,499
Moving	1,130	925	505	0	0	0	2,561	0
Missio	0	0	0	0	0	0	0	0
Other	-523	-1,146	-1,040	-1,090	-1,090	-1,090	-5,980	-1,090
TOTAL	14,015	-24,700	-46,184	-53,900	-53,900	-53,900	-218,569	-53,900

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	26	9	3	0	0	0	38
Enl	240	112	57	0	0	0	409
Civ	32	65	32	0	0	0	129
TOT	298	186	92	0	0	0	576

POSITIONS REALIGNED							
Off	48	25	15	0	0	0	88
Enl	280	216	139	0	0	0	635
Stu	0	0	0	0	0	0	0
Civ	20	0	0	0	0	0	20
TOT	348	241	154	0	0	0	743

Summary:

 This realignment is because Windy Hill Annex property was reported in earlier data calls, and since we are told not to bother Windy Hill Annex, this scenario leaves that property (as well as the NMCRC) behind.

Changes in destinations include VAW 77 going to Norfolk instead of New Orleans. This also includes the AIMD people that were associated with going to New Orleans.

This also included the VMFA going to NAF Washington instead of Ft. Worth, but does not impact the AIMD that goes with them.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	22,633	7,103	0	0	0	0	29,736	0
Person	4,377	6,498	6,195	5,146	5,146	5,146	32,509	5,146
Overhd	5,443	4,882	4,409	1,913	1,913	1,913	20,472	1,913
Moving	1,648	1,368	790	0	0	0	3,806	0
Missio	0	0	0	0	0	0	0	0
Other	-523	-1,146	-1,040	-1,090	-1,090	-1,090	-5,980	-1,090
TOTAL	33,578	18,706	10,354	5,969	5,969	5,969	80,544	5,969

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	17,373	40,188	52,841	56,457	56,457	56,457	279,775	56,457
Overhd	1,671	2,775	3,412	3,412	3,412	3,412	18,093	3,412
Moving	518	442	285	0	0	0	1,246	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	19,562	43,406	56,538	59,869	59,869	59,869	299,114	59,869

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	29,736,560	
Total - Construction		29,736,560
Personnel		
Civilian RIF	2,855,881	
Civilian Early Retirement	146,086	
Eliminated Military PCS	2,033,543	
Unemployment	218,099	
Total - Personnel		5,253,609
Overhead		
Program Management Cost	10,066,217	
Support Contract Termination	0	
Mothball / Shutdown	255,040	
Total - Overhead		10,321,256
Moving		
Civilian Moving	395,908	
Civilian PPP	958,392	
Military Moving	1,654,197	
Freight	664,845	
Information Technologies	133,000	
One-Time Moving Costs	0	
Total - Moving		3,806,342
Other		
HAP / RSE	0	
Environmental Mitigation Costs	210,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	75,000	
Total - Other		285,000

Total One-Time Costs		49,402,767

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,245,730	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,245,730

Total Net One-Time Costs		48,157,038

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS ATLANTA, GA (N00196)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	2,855,881	
Civilian Early Retirement	146,086	
Eliminated Military PCS	2,033,543	
Unemployment	218,099	
Total - Personnel		5,253,609
Overhead		
Program Management Cost	10,066,217	
Support Contract Termination	0	
Mothball / Shutdown	255,040	
Total - Overhead		10,321,256
Moving		
Civilian Moving	395,908	
Civilian PPP	958,392	
Military Moving	1,654,197	
Freight	664,845	
Information Technologies	133,000	
One-Time Moving Costs	0	
Total - Moving		3,806,342
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		19,381,207

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,245,730	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,245,730

Total Net One-Time Costs		18,135,478

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	6,976,007	
Total - Construction		6,976,007
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	160,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	75,000	
Total - Other		235,000

Total One-Time Costs		7,211,007

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,211,007

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	17,780,506	
Total - Construction		17,780,506
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		17,780,506

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		17,780,506

COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 6/9

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:32 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: GILLEM, GA (13048)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Dobbins ARB, GA (FGWB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,980,047	
Total - Construction		4,980,047
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	50,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		50,000

Total One-Time Costs		5,030,047

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,030,047

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAF WASH DC, MD (n00166)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	22,633	7,103	0	0	0	0	29,736
O&M							
CIV SALARY							
Civ RIF	583	1,574	699	0	0	0	2,856
Civ Retire	49	61	36	0	0	0	146
CIV MOVING							
Per Diem	39	0	0	0	0	0	39
POV Miles	1	0	0	0	0	0	1
Home Purch	212	0	0	0	0	0	212
HHG	27	0	0	0	0	0	27
Misc	12	0	0	0	0	0	12
House Hunt	25	0	0	0	0	0	25
PPP	248	461	248	0	0	0	958
RITA	81	0	0	0	0	0	81
FREIGHT							
Packing	17	15	10	0	0	0	41
Freight	186	196	107	0	0	0	488
Vehicles	28	77	30	0	0	0	135
Unemployment	44	120	53	0	0	0	218
OTHER							
Info Tech	55	48	31	0	0	0	133
Prog Manage	4,353	3,265	2,448	0	0	0	10,066
Supt Contrac	0	0	0	0	0	0	0
Mothball	125	82	47	0	0	0	255
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	56	38	22	0	0	0	117
POV Miles	25	17	12	0	0	0	54
HHG	377	278	176	0	0	0	830
Misc	261	238	154	0	0	0	653
OTHER							
Elim PCS	1,232	542	259	0	0	0	2,033
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	160	0	50	0	0	0	210
Misn Contract	0	0	0	0	0	0	0
1-Time Other	75	0	0	0	0	0	75
TOTAL ONE-TIME	30,902	14,116	4,385	0	0	0	49,403

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	150	198	198	198	198	198	1,138	198
Recap	157	208	208	208	208	208	1,196	208
BOS	658	1,130	1,507	1,507	1,507	1,507	7,817	1,507
Civ Salary	3	3	3	3	3	3	18	3
TRICARE	-758	-1,146	-1,090	-1,090	-1,090	-1,090	-6,265	-1,090
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	2,466	4,198	5,143	5,143	5,143	5,143	27,238	5,143
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,676	4,590	5,969	5,969	5,969	5,969	31,141	5,969
TOTAL COST	33,578	18,706	10,354	5,969	5,969	5,969	80,544	5,969
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	518	442	285	0	0	0	1,246	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	518	442	285	0	0	0	1,246	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	602	1,000	1,230	1,230	1,230	1,230	6,521	1,230
Recap	576	956	1,175	1,175	1,175	1,175	6,234	1,175
BOS	493	819	1,006	1,006	1,006	1,006	5,337	1,006
Civ Salary	1,088	4,363	7,638	8,718	8,718	8,718	39,244	8,718
MIL PERSONNEL								
Off Salary	1,625	3,812	4,561	4,749	4,749	4,749	24,244	4,749
Enl Salary	9,888	24,390	31,353	33,701	33,701	33,701	166,734	33,701
House Allow	4,772	7,623	9,289	9,289	9,289	9,289	49,551	9,289
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19,044	42,964	56,253	59,869	59,869	59,869	297,868	59,869
TOTAL SAVINGS	19,562	43,406	56,538	59,869	59,869	59,869	299,114	59,869

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/27
 Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:32 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	22,633	7,103	0	0	0	0	29,736	
O&M								
Civ Retir/RIF	631	1,634	736	0	0	0	3,002	
Civ Moving	875	749	395	0	0	0	2,019	
Info Tech	55	48	31	0	0	0	133	
Other	4,522	3,467	2,549	0	0	0	10,539	
MIL PERSONNEL								
Mil Moving	1,432	671	339	0	0	0	2,442	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	160	0	50	0	0	0	210	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	75	0	0	0	0	0	75	
TOTAL ONE-TIME	30,384	13,673	4,100	0	0	0	47,947	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-452	-803	-1,032	-1,032	-1,032	-1,032	-5,383	-1,032
Recap	-419	-748	-968	-968	-968	-968	-5,038	-968
BOS	165	311	501	501	501	501	2,480	501
Civ Salary	-1,085	-4,360	-7,635	-8,715	-8,715	-8,715	-39,227	-8,715
TRICARE	-758	-1,146	-1,090	-1,090	-1,090	-1,090	-6,265	-1,090
MIL PERSONNEL								
Mil Salary	-11,512	-28,202	-35,914	-38,450	-38,450	-38,450	-190,979	-38,450
House Allow	-2,306	-3,425	-4,145	-4,145	-4,145	-4,145	-22,314	-4,145
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-16,368	-38,373	-50,284	-53,900	-53,900	-53,900	-266,726	-53,900
TOTAL NET COST	14,015	-24,700	-46,184	-53,900	-53,900	-53,900	-218,569	-53,900

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS ATLANTA, GA (N00196)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	583	1,574	699	0	0	0	2,856
Civ Retire	49	61	36	0	0	0	146
CIV MOVING							
Per Diem	39	0	0	0	0	0	39
POV Miles	1	0	0	0	0	0	1
Home Purch	212	0	0	0	0	0	212
HHG	27	0	0	0	0	0	27
Misc	12	0	0	0	0	0	12
House Hunt	25	0	0	0	0	0	25
PPP	248	461	248	0	0	0	958
RITA	81	0	0	0	0	0	81
FREIGHT							
Packing	17	15	10	0	0	0	41
Freight	186	196	107	0	0	0	488
Vehicles	28	77	30	0	0	0	135
Unemployment	44	120	53	0	0	0	218
OTHER							
Info Tech	55	48	31	0	0	0	133
Prog Manage	4,353	3,265	2,448	0	0	0	10,066
Supt Contrac	0	0	0	0	0	0	0
Mothball	125	82	47	0	0	0	255
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	56	38	22	0	0	0	117
POV Miles	25	17	12	0	0	0	54
HHG	377	278	176	0	0	0	830
Misc	261	238	154	0	0	0	653
OTHER							
Elim PCS	1,232	542	259	0	0	0	2,033
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	8,034	7,012	4,335	0	0	0	19,381

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS ATLANTA, GA (N00196)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	8,034	7,012	4,335	0	0	0	19,381	0
-------------	-------	-------	-------	---	---	---	--------	---

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	518	442	285	0	0	0	1,246	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	518	442	285	0	0	0	1,246	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	602	1,000	1,230	1,230	1,230	1,230	6,521	1,230
Recap	576	956	1,175	1,175	1,175	1,175	6,234	1,175
BOS	493	819	1,006	1,006	1,006	1,006	5,337	1,006
Civ Salary	1,080	4,355	7,630	8,710	8,710	8,710	39,195	8,710
MIL PERSONNEL								
Off Salary	1,625	3,812	4,561	4,749	4,749	4,749	24,244	4,749
Enl Salary	9,888	24,390	31,353	33,701	33,701	33,701	166,734	33,701
House Allow	4,772	7,623	9,289	9,289	9,289	9,289	49,551	9,289
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	19,036	42,955	56,245	59,861	59,861	59,861	297,819	59,861
TOTAL SAVINGS	19,554	43,398	56,530	59,861	59,861	59,861	299,064	59,861

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Pctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS ATLANTA, GA (N00196)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	631	1,634	736	0	0	0	3,002	
Civ Moving	875	749	395	0	0	0	2,019	
Info Tech	55	48	31	0	0	0	133	
Other	4,522	3,467	2,549	0	0	0	10,539	
MIL PERSONNEL								
Mil Moving	1,432	671	339	0	0	0	2,442	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	7,516	6,570	4,050	0	0	0	18,135	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-602	-1,000	-1,230	-1,230	-1,230	-1,230	-6,521	-1,230
Recap	-576	-956	-1,175	-1,175	-1,175	-1,175	-6,234	-1,175
BOS	-493	-819	-1,006	-1,006	-1,006	-1,006	-5,337	-1,006
Civ Salary	-1,080	-4,355	-7,630	-8,710	-8,710	-8,710	-39,195	-8,710
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-11,512	-28,202	-35,914	-38,450	-38,450	-38,450	-190,979	-38,450
House Allow	-4,772	-7,623	-9,289	-9,289	-9,289	-9,289	-49,551	-9,289
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-19,036	-42,955	-56,245	-59,861	-59,861	-59,861	-297,819	-59,861
TOTAL NET COST	-11,520	-36,386	-52,195	-59,861	-59,861	-59,861	-279,683	-59,861

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 10/27
 Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:32 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	4,450	2,526	0	0	0	0	6,976
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	160	0	0	0	0	0	160
Misn Contract	0	0	0	0	0	0	0
1-Time Other	75	0	0	0	0	0	75
TOTAL ONE-TIME	4,685	2,526	0	0	0	0	7,211

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	4,450	2,526	0	0	0	0	6,976	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	160	0	0	0	0	0	160	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	75	0	0	0	0	0	75	
TOTAL ONE-TIME	4,685	2,526	0	0	0	0	7,211	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	16	26	26	26	26	26	148	26
Recap	20	33	33	33	33	33	184	33
BOS	98	150	249	249	249	249	1,244	249
Civ Salary	3	3	3	3	3	3	18	3
TRICARE	73	115	193	193	193	193	962	193
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	398	630	1,034	1,034	1,034	1,034	5,164	1,034
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	608	958	1,539	1,539	1,539	1,539	7,721	1,539
TOTAL NET COST	5,293	3,484	1,539	1,539	1,539	1,539	14,932	1,539

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 13/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	13,203	4,577	0	0	0	0	17,780
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	13,203	4,577	0	0	0	0	17,780

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 14/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	95	133	133	133	133	133	758	133
Recap	97	135	135	135	135	135	771	135
BOS	300	717	996	996	996	996	5,001	996
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-22	-56	-79	-79	-79	-79	-395	-79
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	541	1,362	1,903	1,903	1,903	1,903	9,513	1,903
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,011	2,290	3,087	3,087	3,087	3,087	15,649	3,087
TOTAL COSTS	14,214	6,867	3,087	3,087	3,087	3,087	33,430	3,087
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	8	8	8	8	8	8	49	8
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	8	8	8	8	8	8	49	8
TOTAL SAVINGS	8	8	8	8	8	8	49	8

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 15/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	13,203	4,577	0	0	0	0	17,780	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	13,203	4,577	0	0	0	0	17,780	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	95	133	133	133	133	133	758	133
Recap	97	135	135	135	135	135	771	135
BOS	300	717	996	996	996	996	5,001	996
Civ Salary	-8	-8	-8	-8	-8	-8	-49	-8
TRICARE	-22	-56	-79	-79	-79	-79	-395	-79
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	541	1,362	1,903	1,903	1,903	1,903	9,513	1,903
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,003	2,281	3,079	3,079	3,079	3,079	15,600	3,079
TOTAL NET COST	14,206	6,859	3,079	3,079	3,079	3,079	33,380	3,079

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 18/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: GILLEM, GA (13048)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	3	5	5	5	5	5	30	5
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-17	-34	-34	-34	-34	-34	-189	-34
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	30	60	60	60	60	60	332	60
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	16	31	31	31	31	31	172	31
TOTAL NET COST	16	31	31	31	31	31	172	31

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DCN-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Dobbins ARB, GA (FGWB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Dobbins ARB, GA (FGWB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	241	241	241	241	241	241	1,449	241
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-367	-367	-367	-367	-367	-367	-2,203	-367
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	520	520	520	520	520	520	3,118	520
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	394	394	394	394	394	394	2,365	394
TOTAL NET COST	394	394	394	394	394	394	2,365	394

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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	----
CONSTRUCTION							
MILCON	4,980	0	0	0	0	0	4,980
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	50	0	0	0	50
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,980	0	50	0	0	0	5,030

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 24/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OFS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	----	
CONSTRUCTION								
MILCON	4,980	0	0	0	0	0	4,980	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	50	0	0	0	50	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,980	0	50	0	0	0	5,030	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
----(\$K)----	----	----	----	----	----	----	----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	38	38	38	38	38	38	231	38
Recap	40	40	40	40	40	40	240	40
BOS	15	15	15	15	15	15	92	15
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-69	-69	-69	-69	-69	-69	-413	-69
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	376	376	376	376	376	376	2,254	376
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	401	401	401	401	401	401	2,404	401
TOTAL NET COST	5,381	401	451	401	401	401	7,434	401

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 25/27
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Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAF WASH DC, MD (n00166)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAF WASH DC, MD (n00166)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0							
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	1	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	-356	-734	-734	-734	-734	-734	-4,027	-734
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	601	1,251	1,251	1,251	1,251	1,251	6,856	1,251
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	246	517	517	517	517	517	2,830	517
TOTAL NET COST	246	517	517	517	517	517	2,830	517

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAS ATLANTA	1,340	21	-1,319	-98%
NAS NEW ORLEANS	2,072	2,072	0	0%
NAS JRB FT WORTH	3,031	3,183	152	5%
Robins AFB	17,636	17,971	335	2%
GILLEM	1,384	1,390	6	0%
Dobbins ARB	873	945	72	8%
NAVSTA NORFOLK	56,078	56,128	50	0%
NAF WASH DC	666	794	128	19%
TOTAL	83,080	82,504	-576	-1%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS ATLANTA	717,139	150,384	-566,755	-79%	430
NAS NEW ORLEANS	1,506,518	1,506,518	0	0%	0
NAS JRB FT WORTH	2,817,525	2,836,525	19,000	1%	125
Robins AFB	12,564,210	12,643,059	78,849	1%	235
GILLEM	6,160,000	6,160,000	0	0%	0
Dobbins ARB	886,783	886,783	0	0%	0
NAVSTA NORFOLK	20,726,501	20,748,643	22,142	0%	443
NAF WASH DC	629,757	629,757	0	0%	0
TOTAL	46,008,433	45,561,669	-446,764	-1%	776

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS ATLANTA	7,797,160	6,790,755	-1,006,405	-13%	763
NAS NEW ORLEANS	8,985,913	8,985,913	0	0%	0
NAS JRB FT WORTH	19,488,589	19,737,310	248,721	1%	1,636
Robins AFB	61,455,538	62,451,648	996,110	2%	2,973
GILLEM	10,509,034	10,514,416	5,382	0%	897
Dobbins ARB	13,099,793	13,341,326	241,533	2%	3,355
NAVSTA NORFOLK	20,045,369	20,060,799	15,430	0%	308
NAF WASH DC	8,917	9,037	119	1%	1
TOTAL	141,390,314	141,891,203	500,890	0%	-870

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS ATLANTA	1,556,000	326,293	-1,229,707	-79%	932
NAS NEW ORLEANS	3,994,761	3,994,761	0	0%	0
NAS JRB FT WORTH	9,270,598	9,297,090	26,492	0%	174
Robins AFB	23,367,549	23,500,170	132,621	1%	396
GILLEM	7,750,750	7,750,750	0	0%	0
Dobbins ARB	3,975,573	3,975,573	0	0%	0
NAVSTA NORFOLK	94,166,516	94,205,030	38,514	0%	770
NAF WASH DC	2,030,668	2,030,668	0	0%	0
TOTAL	146,112,415	145,080,336	-1,032,079	-1%	1,792

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS ATLANTA	1,487,486	311,926	-1,175,561	-79%	891
NAS NEW ORLEANS	4,189,646	4,189,646	0	0%	0
NAS JRB FT WORTH	6,703,352	6,736,284	32,932	0%	217
Robins AFB	27,384,686	27,519,499	134,813	0%	402
GILLEM	7,067,859	7,067,859	0	0%	0
Dobbins ARB	2,994,579	2,994,579	0	0%	0
NAVSTA NORFOLK	44,475,137	44,515,214	40,078	0%	801
NAF WASH DC	1,474,990	1,474,990	0	0%	0
TOTAL	95,777,736	94,809,998	-967,737	-1%	1,680

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS ATLANTA	10,840,646	7,428,974	-3,411,673	-31%	2,586
NAS NEW ORLEANS	17,170,320	17,170,320	0	0%	0
NAS JRB FT WORTH	35,462,539	35,770,684	308,145	1%	2,027
Robins AFB	112,207,773	113,471,318	1,263,545	1%	3,772
GILLEM	25,327,643	25,333,025	5,382	0%	897
Dobbins ARB	20,069,945	20,311,478	241,533	1%	3,355
NAVSTA NORFOLK	158,687,022	158,781,044	94,022	0%	1,880
NAF WASH DC	3,514,575	3,514,695	119	0%	1
TOTAL	383,280,465	381,781,538	-1,498,927	0%	2,602

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS ATLANTA	169,573,467	35,559,545	-134,013,922	-79%	101,603
NAS NEW ORLEANS	477,619,614	477,619,614	0	0%	0
NAS JRB FT WORTH	764,182,122	767,936,409	3,754,287	0%	24,699
Robins AFB	3,313,547,046	3,329,859,437	16,312,391	0%	48,694
GILLEM	727,989,480	727,989,480	0	0%	0
Dobbins ARB	362,344,084	362,344,084	0	0%	0
NAVSTA NORFOLK	5,070,165,608	5,074,734,458	4,568,850	0%	91,377
NAF WASH DC	168,148,908	168,148,908	0	0%	0
TOTAL	11,053,570,329	10,944,191,935	-109,378,394	-1%	189,893

Department : Navy
Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
Option Pkg Name: DON-0068
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
 Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS ATLANTA	0	0	0
NAS NEW ORLEANS	0	0	0
NAS JRB FT WORTH	6,976,007	0	6,976,007
Robins AFB	17,780,506	0	17,780,506
GILLEM	0	0	0
Dobbins ARB	0	0	0
NAVSTA NORFOLK	4,980,047	0	4,980,047
NAF WASH DC	0	0	0
Totals:	29,736,560	0	29,736,560

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

MilCon for Base: NAS JRB FT WORTH, TX (N83447)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	19,000	4,092	21,000 Red	2,884	6,976
Total Construction Cost:							6,976
- Construction Cost Avoid:							0
Total Net Milcon Cost:							6,976

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

MilCon for Base: Robins AFB, GA (UHHZ)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	19,975	3,969	0 Default	0	3,969
2112	Aircraft Maintenance Shop	SF	8,640	1,479	0 Default	0	1,479
1444	Miscellaneous Operations Support Building	SF	8,640	1,573	0 Default	0	1,573
2112	Aircraft Maintenance Shop	SF	240	41	0 Default	0	41
1721	Flight Simulator Facility	SF	543	101	0 Default	0	101
2112	Aircraft Maintenance Shop	SF	11,960	2,047	0 Default	0	2,047
2112	Aircraft Maintenance Shop	SF	800	137	0 Default	0	137
2112	Aircraft Maintenance Shop	SF	6,076	1,040	0 Default	0	1,040
2112	Aircraft Maintenance Shop	SF	1,645	281	0 Default	0	281
2181	Installation Support Vehicle Maintenance	SF	7,830	1,148	0 Default	0	1,148
2181	Installation Support Vehicle Maintenance	SF	7,500	1,100	0 Default	0	1,100
4421	Covered Storage Building, Installation	SF	5,000	386	0 Default	0	386
1165	Aircraft Pavement Shoulder	SY	803	76	0 Default	0	76
8521	Vehicle Parking, Surfaced	SY	27,594	1,273	0 Default	0	1,273
8521	Vehicle Parking, Surfaced	SY	21,924	1,012	0 Default	0	1,012
8526	Miscellaneous Paved Area	SY	759	34	0 Default	0	34
8526	Miscellaneous Paved Area	SY	69	3	0 Default	0	3
8526	Miscellaneous Paved Area	SY	1,190	54	0 Default	0	54
1164	Miscellaneous Airfield Pavement, Surfaced	SY	220	21	0 Default	0	21
2118	Aircraft Engine Test Facility	EA	1	1,907	0 Default	0	1,907
1161	Compass Calibration Pad, Surfaced	SY	1,010	96	0 Default	0	96
Total Construction Cost:							17,780
- Construction Cost Avoid:							0
Total Net Milcon Cost:							17,780

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111 Aircraft Maintenance Hangar	SF	22,142	4,980	0 Default	0	4,980
Total Construction Cost:						4,980
- Construction Cost Avoid:						0
Total Net Milcon Cost:						4,980

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:32 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	14,015,377	13,799,717	13,799,717
2007	-24,700,017	-23,577,264	-9,777,546
2008	-46,184,186	-42,738,592	-52,516,139
2009	-53,900,243	-48,355,782	-100,871,921
2010	-53,900,243	-46,879,090	-147,751,011
2011	-53,900,243	-45,447,494	-193,198,505
2012	-53,900,243	-44,059,616	-237,258,121
2013	-53,900,243	-42,714,121	-279,972,243
2014	-53,900,243	-41,409,715	-321,381,958
2015	-53,900,243	-40,145,143	-361,527,102
2016	-53,900,243	-38,919,189	-400,446,291
2017	-53,900,243	-37,730,673	-438,176,963
2018	-53,900,243	-36,578,451	-474,755,415
2019	-53,900,243	-35,461,417	-510,216,832
2020	-53,900,243	-34,378,494	-544,595,326
2021	-53,900,243	-33,328,642	-577,923,968
2022	-53,900,243	-32,310,850	-610,234,819
2023	-53,900,243	-31,324,140	-641,558,959
2024	-53,900,243	-30,367,562	-671,926,520
2025	-53,900,243	-29,440,195	-701,366,716

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		20	0	0	0	0	0	20
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		18	0	0	0	0	0	18
Civilian Positions Available		2	0	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		32	65	32	0	0	0	129
Early Retirement	8.10%	3	5	3	0	0	0	11
Regular Retirement	1.67%	1	1	1	0	0	0	3
Civilian Turnover	9.16%	3	6	3	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	2	4	2	0	0	0	8
Priority Placement#	39.97%	13	26	13	0	0	0	52
Civilians Available to Move		10	23	10	0	0	0	43
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		8	23	10	0	0	0	41
CIVILIAN POSITIONS REALIGNING IN		20	0	0	0	0	0	20
Civilians Moving		20	0	0	0	0	0	20
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	5	3	0	0	0	12
TOTAL CIVILIAN RIFS		10	27	12	0	0	0	49
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	26	13	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS ATLANTA, GA (N00196)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		20	0	0	0	0	0	20
Early Retirement*	8.10%	1	0	0	0	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	1	0	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		18	0	0	0	0	0	18
Civilian Positions Available		2	0	0	0	0	0	2
CIVILIAN POSITIONS ELIMINATED		32	65	32	0	0	0	129
Early Retirement	8.10%	3	5	3	0	0	0	11
Regular Retirement	1.67%	1	1	1	0	0	0	3
Civilian Turnover	9.16%	3	6	3	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	2	4	2	0	0	0	8
Priority Placement#	39.97%	13	26	13	0	0	0	52
Civilians Available to Move		10	23	10	0	0	0	43
Civilians Moving		2	0	0	0	0	0	2
Civilian RIFs (the remainder)		8	23	10	0	0	0	41
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		4	5	3	0	0	0	12
TOTAL CIVILIAN RIFS		10	27	12	0	0	0	49
TOTAL CIVILIAN PRIORITY PLACEMENTS#		13	26	13	0	0	0	52
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	4	0	0	0	0	0	4
Civilians Moving	4	0	0	0	0	0	4
New Civilians Hired	0	0	0	0	0	0	0
Other Civilian Additions	0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		8	0	0	0	0	0	8
Civilians Moving		8	0	0	0	0	0	8
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: GILLEM, GA (13048)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Dobbins ARB, GA (FGWB)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		8	0	0	0	0	0	8
Civilians Moving		8	0	0	0	0	0	8
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAF WASH DC, MD (n00166)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 1/3
 Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS ATLANTA, GA (N00196)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	646	48.98%	48.98%
2007	0	0.00%	33.33%	427	32.37%	32.37%
2008	0	0.00%	0.00%	246	18.65%	18.65%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1319	100.00%	100.00%

Base: NAS NEW ORLEANS, LA (N00206)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: NAS JRB FT WORTH, TX (N83447)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	60	39.47%	60.53%	0	0.00%	16.67%
2007	32	21.05%	39.47%	0	0.00%	16.67%
2008	60	39.47%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	152	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

Year	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	101	30.15%	71.94%	0	0.00%	16.67%
2007	140	41.79%	28.06%	0	0.00%	16.67%
2008	94	28.06%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	335	100.00%	100.00%	0	0.00%	100.00%

Base: GILLEM, GA (13048)

Year	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	3	50.00%	100.00%	0	0.00%	16.67%
2007	3	50.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	6	100.00%	100.00%	0	0.00%	100.00%

Base: Dobbins ARB, GA (FGWB)

Year	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	72	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	72	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	50	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	50	100.00%	100.00%	0	0.00%	100.00%

Base: NAF WASH DC, MD (n00166)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	62	48.44%	100.00%	0	0.00%	16.67%
2007	66	51.56%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	128	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS ATLANTA, GA (N00196)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS ATLANTA, GA (N00196)

Officers	Enlisted	Students	Civilians
127	1,064	0	149

PERSONNEL REALIGNMENTS:

To Base: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Officers	12	5	6	0	0	0	23
Enlisted	44	27	54	0	0	0	125
Students	0	0	0	0	0	0	0
Civilians	4	0	0	0	0	0	4
TOTAL	60	32	60	0	0	0	152

To Base: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	15	9	0	0	0	32
Enlisted	85	125	85	0	0	0	295
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	101	140	94	0	0	0	335

To Base: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	0	0	0	0	2
Enlisted	2	2	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	3	0	0	0	0	6

To Base: Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	56	0	0	0	0	0	56
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	72	0	0	0	0	0	72

To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	18	0	0	0	0	0	18
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	50	0	0	0	0	0	50

To Base: NAF WASH DC, MD (n00166)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	4	0	0	0	0	5
Enlisted	61	62	0	0	0	0	123
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	62	66	0	0	0	0	128

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of NAS ATLANTA, GA (N00196)):

	2006	2007	2008	2009	2010	2011	Total
Officers	48	25	15	0	0	0	88
Enlisted	280	216	139	0	0	0	635
Students	0	0	0	0	0	0	0
Civilians	20	0	0	0	0	0	20
TOTAL	348	241	154	0	0	0	743

SCENARIO POSITION CHANGES FOR: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	-26	-9	-3	0	0	0	-38
Enlisted	-240	-112	-57	0	0	0	-409
Civilians	-32	-65	-32	0	0	0	-129
TOTAL	-298	-186	-92	0	0	0	-576

BASE POPULATION (After BRAC Action) FOR: NAS ATLANTA, GA (N00196)

Officers	Enlisted	Students	Civilians
1	20	0	0

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA (N00206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
140	1,465	0	596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	-2	-43	-75	0	0	0	-120
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-3	-44	-82	0	0	0	-129

BASE POPULATION (Prior to BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	594

BASE POPULATION (After BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	594

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (N83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,187

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	12	5	6	0	0	0	23
Enlisted	44	27	54	0	0	0	125
Students	0	0	0	0	0	0	0
Civilians	4	0	0	0	0	0	4
TOTAL	60	32	60	0	0	0	152

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS JRB FT WORTH, TX (N83447)):

	2006	2007	2008	2009	2010	2011	Total
Officers	12	5	6	0	0	0	23
Enlisted	44	27	54	0	0	0	125
Students	0	0	0	0	0	0	0
Civilians	4	0	0	0	0	0	4
TOTAL	60	32	60	0	0	0	152

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
176	1,816	0	1,191

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,040	4,481	0	12,115

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	15	9	0	0	0	32
Enlisted	85	125	85	0	0	0	295
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	101	140	94	0	0	0	335

TOTAL PERSONNEL REALIGNMENTS (Into Robins AFB, GA (UHHZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	8	15	9	0	0	0	32
Enlisted	85	125	85	0	0	0	295
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	101	140	94	0	0	0	335

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

Officers	Enlisted	Students	Civilians
1,072	4,776	0	12,123

PERSONNEL SUMMARY FOR: GILLEM, GA (13048)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
204	413	0	765

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: GILLEM, GA (13048)

Officers	Enlisted	Students	Civilians
204	413	0	767

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	0	0	0	0	2
Enlisted	2	2	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	3	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Into GILLEM, GA (13048)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	1	0	0	0	0	2
Enlisted	2	2	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	3	3	0	0	0	0	6

BASE POPULATION (After BRAC Action) FOR: GILLEM, GA (13048)

Officers	Enlisted	Students	Civilians
206	417	0	767

PERSONNEL SUMMARY FOR: Dobbins ARB, GA (FGWB)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Dobbins ARB, GA (FGWB)

Officers	Enlisted	Students	Civilians
75	211	0	587

PERSONNEL REALIGNMENTS:

From Base: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	56	0	0	0	0	0	56
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	72	0	0	0	0	0	72

TOTAL PERSONNEL REALIGNMENTS (Into Dobbins ARB, GA (FGWB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	8	0	0	0	0	0	8
Enlisted	56	0	0	0	0	0	56
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	0	0	8
TOTAL	72	0	0	0	0	0	72

BASE POPULATION (After BRAC Action) FOR: Dobbins ARB, GA (FGWB)

Officers	Enlisted	Students	Civilians
83	267	0	595

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	18	0	0	0	0	0	18
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	50	0	0	0	0	0	50

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	18	0	0	0	0	0	18
Enlisted	32	0	0	0	0	0	32
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	50	0	0	0	0	0	50

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,111	45,714	279	6,024

PERSONNEL SUMMARY FOR: NAF WASH DC, MD (n00166)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
63	523	0	82

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAF WASH DC, MD (n00166)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-2	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	-2	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAF WASH DC, MD (n00166)

Officers	Enlisted	Students	Civilians
63	521	0	82

PERSONNEL REALIGNMENTS:
 From Base: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	4	0	0	0	0	5
Enlisted	61	62	0	0	0	0	123
Students	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAF WASH DC, MD (n00166)):

	2006	2007	2008	2009	2010	2011	Total
Officers	1	4	0	0	0	0	5
Enlisted	61	62	0	0	0	0	123
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	62	66	0	0	0	0	128

BASE POPULATION (After BRAC Action) FOR: NAF WASH DC, MD (n00166)

Officers	Enlisted	Students	Civilians
68	644	0	82

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
 Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:32 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-452	-803	-1,032	-1,032	-1,032	-1,032	-5,383	-1,032
Recap Change	-419	-748	-968	-968	-968	-968	-5,038	-968
BOS Change	165	311	501	501	501	501	2,480	501
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-706	-1,240	-1,499	-1,499	-1,499	-1,499	-7,942	-1,499

NAS ATLANTA, GA (N00196)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-602	-1,000	-1,230	-1,230	-1,230	-1,230	-6,521	-1,230
Recap Change	-576	-956	-1,175	-1,175	-1,175	-1,175	-6,234	-1,175
BOS Change	-493	-819	-1,006	-1,006	-1,006	-1,006	-5,337	-1,006
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,671	-2,775	-3,412	-3,412	-3,412	-3,412	-18,093	-3,412

NAS NEW ORLEANS, LA (N00206)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NAS JRB FT WORTH, TX (N83447)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	16	26	26	26	26	26	148	26
Recap Change	20	33	33	33	33	33	184	33
BOS Change	98	150	249	249	249	249	1,244	249
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	134	210	308	308	308	308	1,577	308

Robins AFB, GA (UHHZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	95	133	133	133	133	133	758	133
Recap Change	97	135	135	135	135	135	771	135
BOS Change	300	717	996	996	996	996	5,001	996
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	493	984	1,263	1,263	1,263	1,263	6,531	1,263

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

GILLEM, GA (13048)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	3	5	5	5	5	5	30	5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	3	5	5	5	5	5	30	5

Dobbins ARB, GA (FGWB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	241	241	241	241	241	241	1,449	241
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	241	241	241	241	241	241	1,449	241

NAVSTA NORFOLK, VA (N62688)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	38	38	38	38	38	38	231	38
Recap Change	40	40	40	40	40	40	240	40
BOS Change	15	15	15	15	15	15	92	15
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	94	94	94	94	94	94	564	94

NAF WASH DC, MD (n00166)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	1	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	1	0

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS ATLANTA, GA (N00196)	Realignment
NAS NEW ORLEANS, LA (N00206)	Realignment
NAS JRB FT WORTH, TX (N83447)	Realignment
Robins AFB, GA (UHHZ)	Realignment
GILLEM, GA (13048)	Realignment
Dobbins ARB, GA (FGWB)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment
NAF WASH DC, MD (n00166)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS ATLANTA, GA (N00196)	NAS JRB FT WORTH, TX (N83447)	818 mi
NAS ATLANTA, GA (N00196)	Robins AFB, GA (UHHZ)	120 mi
NAS ATLANTA, GA (N00196)	GILLEM, GA (13048)	35 mi
NAS ATLANTA, GA (N00196)	Dobbins ARB, GA (FGWB)	6 mi
NAS ATLANTA, GA (N00196)	NAVSTA NORFOLK, VA (N62688)	576 mi
NAS ATLANTA, GA (N00196)	NAF WASH DC, MD (n00166)	633 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA (N00196) to NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	12	5	6	0	0	0
Enlisted Positions:	44	27	54	0	0	0
Civilian Positions:	4	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	31	42	9	0	0	0
Suppt Eqpt (tons):	45	102	50	0	0	0
Military Light Vehicles:	0	0	1	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA (N00196) to Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	8	15	9	0	0	0
Enlisted Positions:	85	125	85	0	0	0
Civilian Positions:	8	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	26	51	27	0	0	0
Suppt Eqpt (tons):	92	184	92	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA (N00196) to GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	1	0	0	0	0
Enlisted Positions:	2	2	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA (N00196) to Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	8	0	0	0	0	0
Enlisted Positions:	56	0	0	0	0	0
Civilian Positions:	8	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS ATLANTA, GA (N00196) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	18	0	0	0	0	0
Enlisted Positions:	32	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	49	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	20	55	20	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS ATLANTA, GA (N00196) to NAF WASH DC, MD (n00166)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	1	4	0	0	0	0
Enlisted Positions:	61	62	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	2	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS ATLANTA, GA (N00196)

Total Officer Employees:	127	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,064	Total Sustainment(\$K/Year):	2,500		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	944		
Total Civilian Employees:	149	BOS Non-Payroll (\$K/Year):	7,797		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	36,425		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	156		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	169,573		
Starting Facilities(KSF):	717	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,129				
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.83		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	5,176.67	119.60	26.20
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	0	12,194	12,004
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	422	38,857	
Latitude:	33.909200	Retiree	0	222	6,307
Longitude:	-84.564880	Retiree65+	0	28	10,224

Name: NAS NEW ORLEANS, LA (N00206)

Total Officer Employees:	140	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,465	Total Sustainment(\$K/Year):	6,780		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,785		
Total Civilian Employees:	596	BOS Non-Payroll (\$K/Year):	9,092		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	42,421		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	477,620		
Starting Facilities(KSF):	1,506	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	795				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	8,193.57	103.03	36.67
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0	8,014	8,494
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	84	4,532	
Latitude:	29.820000	Retiree	0	561	797
Longitude:	-90.010000	Retiree65+	0	16	24

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,691	Total Sustainment(\$K/Year):	11,297
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,026
Total Civilian Employees:	1,187	BOS Non-Payroll (\$K/Year):	19,488
Accomp Mil not Receiving BAH:	0.1%	BOS Payroll (\$K/Year):	52,929
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	904
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	764,182
Starting Facilities(KSF):	2,817	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	958		
Civ Locality Pay Factor:	1.139	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	139	CostFactor	5,333.90 120.24 14.17
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 11,944 17,074
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	610 50,604
Latitude:	32.771800	Retiree	0 347 42,770
Longitude:	-97.435500	Retiree65+	0 5 71,848

Name: Robins AFB, GA (UHHZ)

Total Officer Employees:	1,040	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,481	Total Sustainment(\$K/Year):	37,132
Total Student Employees:	0	Sustain Payroll (\$K/Year):	13,764
Total Civilian Employees:	12,115	BOS Non-Payroll (\$K/Year):	61,455
Accomp Mil not Receiving BAH:	0.2%	BOS Payroll (\$K/Year):	74,208
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,656,048
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,313,547
Starting Facilities(KSF):	12,564	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,040	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	826		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.83		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,920.90 95.77 27.90
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 69,654 96,100
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,205 53,749
Latitude:	32.621350	Retiree	0 33,154 146,554
Longitude:	-83.592250	Retiree65+	0 964 111,292

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: GILLEM, GA (13048)

Total Officer Employees:	204	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	413	Total Sustainment(\$K/Year):	10,771
Total Student Employees:	0	Sustain Payroll (\$K/Year):	3,020
Total Civilian Employees:	765	BOS Non-Payroll (\$K/Year):	10,507
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,145
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	727,989
Starting Facilities(KSF):	6,160	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.700000	Retiree	0 0 0
Longitude:	-84.416670	Retiree65+	0 0 0

Name: Dobbins ARB, GA (FGWB)

Total Officer Employees:	75	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	211	Total Sustainment(\$K/Year):	4,786
Total Student Employees:	0	Sustain Payroll (\$K/Year):	810
Total Civilian Employees:	587	BOS Non-Payroll (\$K/Year):	13,100
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	13,436
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	362,344
Starting Facilities(KSF):	887	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,385	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,129		
Civ Locality Pay Factor:	1.127	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	155	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.917430	Retiree	0 0 0
Longitude:	-84.509150	Retiree65+	0 0 0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment(\$K/Year):	96,072
Total Student Employees:	279	Sustain Payroll (\$K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll (\$K/Year):	20,049
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	26,173
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	923		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,686.89 62.92 25.27
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	13,800 529,579 362,165
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	414 39,063
Latitude:	36.951160	Retiree	2,901 149,877 215,145
Longitude:	-76.309210	Retiree65+	1,403 70,316 181,240

Name: NAF WASH DC, MD (n00166)

Total Officer Employees:	63	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	523	Total Sustainment(\$K/Year):	2,349
Total Student Employees:	0	Sustain Payroll (\$K/Year):	318
Total Civilian Employees:	82	BOS Non-Payroll (\$K/Year):	9
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	4,512
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	168,149
Starting Facilities(KSF):	630	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	38.800000	Retiree	0 0 0
Longitude:	-76.890000	Retiree65+	0 0 0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			567	FH ShDn:	0.000%

Name: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	75	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	160	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	50	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NAF WASH DC, MD (n00166)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-26	-9	-3	0	0	0
Enl Scenario Change:	-240	-112	-57	0	0	0
Civ Scenario Change:	-32	-65	-32	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	-2	-43	-75	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAF WASH DC, MD (n00166)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	19,000	21,000	Red	0	196.52
						2.03

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Robins AFB, GA (UHHZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	19,975	0 Default	0	196.52	2.03
2112	SF	8,640	0 Default	0	169.17	2.03
1444	SF	8,640	0 Default	0	180.06	4.26
2112	SF	240	0 Default	0	169.17	2.03
1721	SF	543	0 Default	0	184.67	5.31
2112	SF	11,960	0 Default	0	169.17	2.03
2112	SF	800	0 Default	0	169.17	2.03
2112	SF	6,076	0 Default	0	169.17	2.03
2112	SF	1,645	0 Default	0	169.17	2.03
2181	SF	7,830	0 Default	0	144.86	3.06
2181	SF	7,500	0 Default	0	144.86	3.06
4421	SF	5,000	0 Default	0	75.98	2.06
1165	SY	803	0 Default	0	94.44	0.74
8521	SY	27,594	0 Default	0	45.83	1.07
8521	SY	21,924	0 Default	0	45.83	1.07
8526	SY	759	0 Default	0	44.91	1.27
8526	SY	69	0 Default	0	44.91	1.27
8526	SY	1,190	0 Default	0	44.91	1.27
1164	SY	220	0 Default	0	94.44	0.90
2118	EA	1	0 Default	0	1,893,833.89	21,683.16
1161	SY	1,010	0 Default	0	94.44	0.90

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	22,142	0 Default	0	196.52	2.03

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
Option Pkg Name: DON-0068
Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

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This realignment is because Windy Hill Annex property was reported in earlier data calls, and since we are told not to bother Windy Hill Annex, this scenario leaves that property (as well as the NMCRC) behind.

Changes in destinations include VAW 77 going to Norfolk instead of New Orleans. This also includes the AIMD people that were associated with going to New Orleans.

This also included the VMFA going to NAF Washington instead of Ft. Worth, but does not impact the AIMD that goes with them.

FOOTNOTES FOR SCREEN FIVE

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For receiving VAW 77 and their AIMD support in Norfolk vice New Orleans.

FOOTNOTES FOR SCREEN SIX

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Reflects not eliminating the medical and dental folks, since it is a realignment.

Is different from the certified data of 1-26-05 by 1 officer and 20 enlisted that need to remain at Windy Hill Annex. All other numbers check good.

FOOTNOTES FOR SCREEN SEVEN

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Certified Data via letter from Army says there is sufficient excess to take the RIA.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 1/26/2005 9:04:54 AM, Report Created 1/26/2005 9:05:31 AM

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

NAS ATLANTA, GA (N00196)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	594	362	214	0	0	0	1,170
NET CHANGE-Mil	-594	-362	-214	0	0	0	-1,170
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	52	65	32	0	0	0	149
NET CHANGE-Civ	-52	-65	-32	0	0	0	-149
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	56	32	60	0	0	0	148
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	56	32	60	0	0	0	148
Jobs Gained-Civ	4	0	0	0	0	0	4
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	4	0	0	0	0	0	4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Robins AFB, GA (UHHZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	93	140	94	0	0	0	327
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	93	140	94	0	0	0	327
Jobs Gained-Civ	8	0	0	0	0	0	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	8	0	0	0	0	0	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-ops\OPS\DON0068\DON-0068 Realign 050126 0854.CBR
 Option Pkg Name: DON-0068
 Std Fctrs File : C:\WINNT\Profiles\cobra-ops\Desktop\COBRA 6.04\BRAC2005.SFF

GILLEM, GA (13048)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	3	3	0	0	0	0	6
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	3	3	0	0	0	0	6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Dobbins ARB, GA (FGWB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	64	0	0	0	0	0	64
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	64	0	0	0	0	0	64
Jobs Gained-Civ	8	0	0	0	0	0	8
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	8	0	0	0	0	0	8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	50	0	0	0	0	0	50
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	50	0	0	0	0	0	50
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAF WASH DC, MD (n00166)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	62	66	0	0	0	0	128
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	62	66	0	0	0	0	128
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

FORT GILLEM, GA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT GILLEM is 11.1 miles from Atlanta, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
ATLANTA MSA	4,112,198

The following entities comprise the military housing area (MHA):

County/City	Population
Carroll	87268
Cherokee	141903
Clayton	236517
Cobb	607751
Dekalb	685865
Douglas	92174
Fayette	91263
Fulton	816006
Gwinnett	588488
Henry	119341
Ogelthorpe	12635
Rockdale	70111
Total	3,549,322

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 32

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,948	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,300	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	

O-3 with Dependents BAH Rate	\$1,385	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	62,729	10 of 10 districts
Students Enrolled	48,057	10 of 10 districts
Average Pupil/Teacher Ratio	15.9:1	10 of 10 districts
High School Students Enrolled	45,172	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	71.0%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	974	10 of 10 districts
Average ACT Score (US Avg 20.8)	23	10 of 10 districts
Available Graduate/PhD Programs	19	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	11	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
--	------	------	------	------	------

Local Data	3.1%	2.9%	3.5%	5.3%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.2%	-.4%	.3%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	84,697	Basis: MSA
Vacant Sale Units	20,964	
Vacant Rental Units	36,004	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,916	7,749	4,112,198	
Ratio	1:415	1:531		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,639.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT GILLEM to nearest commercial airport: 8.6 miles
Is FORT GILLEM served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Andrews AFB, MD

Demographics

The following tables provide a short description of the area near the installation/activity. Andrews AFB is 10.4 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 210

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	641,588	7 of 7 districts
Students Enrolled	636,532	7 of 7 districts
Average Pupil/Teacher Ratio	21.6:1	7 of 7 districts
High School Students Enrolled	183,204	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1008	7 of 7 districts
Average ACT Score (US Avg 20.8)	20	7 of 7 districts
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	28	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,810	9,163	4,923,153	
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Andrews AFB to nearest commercial airport: 19.0 miles

Is Andrews AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_ATLANTA_GA, GA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_ATLANTA_GA is within Marietta, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Atlanta, GA MSA	4,112,198

The following entities comprise the military housing area (MHA):

County/City	Population
Carroll	87268
Cherokee	141903
Clayton	236517
Cobb	607751
Dekalb	665865
Douglas	92174
Fayette	91263
Fulton	816006
Gwinnett	588448
Henry	119341
Oglethorpe	12635
Rockdale	70111
Total	3,529,282

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$51,948	Basis: MSA
Median House Value	(US Avg \$119,600)	\$135,300	
GS Locality Pay	("Rest of US" 10.9%)	12.6%	

O-3 with Dependents BAH Rate	\$1,385	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		1 MFR
Students Enrolled	100,077	1 of 1 district
Average Pupil/Teacher Ratio	7.0:1	1 of 1 district
High School Students Enrolled	29,402	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)		1 MFR
Average Composite SAT I Score (US Avg 1026)	1038	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	20	
Available Colleges and/or Universities	30	
Available Vocational and/or Technical Schools	8	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	2.9%	3.5%	5.3%	4.9%

National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.3%	-.4%	.3%	3.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	84,697	Basis: MSA
Vacant Sale Units	20,964	
Vacant Rental Units	36,004	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	9,278	7,759	4,112,198	
Ratio	1:443	1:530		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,638.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_ATLANTA_GA to nearest commercial airport: 28.0 miles

Is NAS_ATLANTA_GA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_JRB_FT_WORTH_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JRB_FT_WORTH_TX is 3.6 miles from Fort Worth, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
Total	1,751,418

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 42

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$45,962	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		\$1,237	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	348,184	38 of 41 districts, 28 MFRs
Students Enrolled	324,141	41 of 41 districts
Average Pupil/Teacher Ratio	15.6:1	41 of 41 districts
High School Students Enrolled	88,690	41 of 41 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	41 of 41 districts
Average Composite SAT I Score (US Avg 1026)	995	41 of 41 districts
Average ACT Score (US Avg 20.8)	20	41 of 41 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	23	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	-.4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,862	3,178	1,702,625	Basis: MSA
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,763.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JRB_FT_WORTH_TX to nearest commercial airport: 35.7 miles
Is NAS_JRB_FT_WORTH_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	214,553	5 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,928	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Robins AFB, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Robins AFB is 18 miles from Macon, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Macon, GA MSA	322,549

The following entities comprise the military housing area (MHA):

County/City	Population
Baldwin	44700
Bibb	153887
Houston	110765
Jones	23639
Peach	23668
Pulaski	9588
Twiggs	10590
Total	376,837

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 9

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$38,565	Basis: MSA
Median House Value	(US Avg \$119,600)	\$86,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,040	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	70,228	7 of 7 districts
Students Enrolled	63,659	7 of 7 districts
Average Pupil/Teacher Ratio	15.5:1	7 of 7 districts
High School Students Enrolled	17,142	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	61.0%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	931	7 of 7 districts
Average ACT Score (US Avg 20.8)	18	6 of 7 districts, 1 MFR
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.4%	3.7%	4.3%	4.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-4.2%	.7%	2.2%	1.4%	5.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	12,854	Basis: MSA
Vacant Sale Units	2,173	
Vacant Rental Units	6,109	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	832	1,039	322,549	Basis: MSA
Ratio	1:388	1:310		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,188.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Robins AFB to nearest commercial airport: 8.3 miles
Is Robins AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: DON0068

Brief Description: Move Navy organizations HMLA 773, MALS 42, and MAG 42 to Robins AFB

<u>General Environmental Impacts</u>	
Environmental Resource Area	Robins (Gaining)
Air Quality	Minor air permit may be required.
Cultural/ Archeological/ Tribal Resources	Robins AFB contains archeological sites, areas with a high potential for archeological sites, and historic property that may be impacted by the scenario.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ/JLUS reflects the current mission/local land use/current noise levels. 12,863 acres off-base within the noise contours are zoned by the local community. 903 of these acres are residentially zoned.
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	Modification of hazardous waste program cost estimate is \$100K
Water Resources	The state requires a permit for withdrawal of groundwater. Modification of on-installation treatment works may be necessary to accommodate increased mission.
Wetlands	Wetlands restrict 26% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Robins (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 126,160 Estimated CTC (\$K): 132,996 DO NOT ENTER IN COBRA
Waste Management	Modification of hazardous waste program cost estimate is \$100K
Environmental Compliance	NEPA requirements need to be determined by moving organization. Minor Air Permit Revision - \$50K

Summary of Scenario Environmental Impacts

DON scenario DON-0068

Action 1: Close base operations at NAS Atlanta.

Action 2: Relocate VAW 77 to NAS JRB New Orleans, LA, to include required personnel, equipment, and support.

Action 3: Relocate VR 46, C-12 aircraft, and VMFA 142 to NAS JRB Fort Worth, TX , to include required personnel, equipment, and support.

Action 4: Relocate HMLA 773, MALS 42, and MAG 42 to Robins AFB, GA, to include required personnel, equipment, and support.

Action 5: Disestablish Naval Air Reserve Atlanta.

Action 6: Consolidate AIMD with NAS JRB Fort Worth, to include required personnel, equipment and support.

Action 7: Consolidate AIMD with NAS JRB New Orleans, to include required personnel, equipment and support.

Action 8: Relocate RIA 14 to Fort Gillem, GA, to include required personnel, equipment, and support.

Action 9: Disestablish NAVHOSP Jacksonville, FL, function BMC Marietta DMIS 0277.

Action 10: Disestablish NAVDENCEN Southeast, Jacksonville, FL function BDC NAS Atlanta DMIS 1713.

General Environmental Impacts

Environmental Resource Area	Naval Air Station Atlanta, GA (Installation Closed)	NAS JRB Fort Worth, TX (Gaining Installation)	NAS JRB New Orleans, LA (Gaining Installation)
Air Quality	Reduces impact on air quality.	In Serious Non-Attainment for Ozone (1hr). Conformity determination required (<i>DDC 1852 for having command update answer</i>).	In Attainment for all criteria pollutants. No conformity determination required.
Cultural/Archeological/ Tribal Resources	No impact.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	1077 unconstrained acres out of 1717 total acres. No impact.	353 unconstrained acres out of 4901 total acres. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	Reduces noise impacts.	No impact.	No impact. Noise contours are dominated by existing fighter aircraft and new mission will not increase affected acreage or population. Response coordinated with Mr. Zusman.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact. TES not present.	No impact. TES not present.
Waste Management	Reduces HAZMAT disposal.	No impact. Minor increase in municipal waste costs.	No impact.
Water Resources	No impact.	No impact.	No impact.
Wetlands	No impact.	No impact.	No impact. Base has 7.2% wetlands.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Atlanta, GA (Installation Closed)	NAS JRB Fort Worth, TX (Gaining Installation)	NAS JRB New Orleans, LA (Gaining Installation)
Environmental Restoration	DERA costs \$0 M thru FY 03; \$0 M CTC	DERA costs \$19.8 M thru FY 03;\$5.5 M CTC	DERA costs \$0.2M thru FY03; \$0.03M CTC
Waste Management	None	None	None
Environmental Compliance	None	\$80K-Perform Environmental Assessment for relocation. If actions 3 and 6 are done concurrently, then \$80K is total cost. If actions are performed at separate time cost will be \$80K per action.	None

Summary of Scenario Environmental Impacts

DON scenario Updated DON-0068 (NAS JRB Ft Worth portion)

Action 1: Close base operations at NAS Atlanta.

Action 3: Relocate VR 46, C-12 aircraft to NAS JRB Fort Worth, TX, to include required personnel, equipment, and support.

Action 5: Disestablish Naval Air Reserve Atlanta.

Action 6: Consolidate AIMD with NAS JRB Fort Worth, to include required personnel, equipment and support.

Action 8: Relocate RIA 14 to Fort Gillem, GA, to include required personnel, equipment, and support.

Action 9: Disestablish NAVHOSP Jacksonville, FL, function BMC Marietta DMIS 0277.

Action 10: Disestablish NAVDENCEN Southeast, Jacksonville, FL function BDC NAS Atlanta DMIS 1713.

ASSUMPTIONS: The purpose of this scenario is to close NAS Atlanta, GA, and relocate the Navy squadrons to NAS JRB Fort Worth and NAS JRB New Orleans, relocate the Marine squadrons and support to Robins AFB, and retain Marine reserve components at Windy Hill Annex. This scenario does not impact the Navy and Marine Corps Reserve Center located on Dobbins ARB. This scenario requires the transfer of Windy Hill Annex Class I and Class II property to Dobbins ARB. Each action must reflect the transfer of support personnel and equipment as appropriate that results from all actions associated with this scenario. VFA 203 will disestablish.

General Environmental Impacts

Environmental Resource Area	Naval Air Station Atlanta, GA (Installation Closed)	NAS JRB Fort Worth, TX (Gaining Installation)
Air Quality	Reduces impact on air quality.	In Serious Non-Attainment for Ozone (1hr). Conformity determination not required.
Cultural/Archeological/Tribal Resources	No impact.	No impact.
Dredging	No impact.	No impact.

Land Use Constraints/Sensitive Resource Areas	No impact.	1077 unconstrained acres out of 1717 total acres. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	Reduces noise impacts.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact. TES not present.
Waste Management	Reduces HAZMAT disposal.	No impact. Minor increase in municipal waste costs.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Atlanta, GA (Installation Closed)	NAS JRB Fort Worth, TX (Gaining Installation)
Environmental Restoration	DERA costs \$0 M thru FY 03; \$0 M CTC	DERA costs \$19.8 M thru FY 03; \$5.5 M CTC
Waste Management	None	None
Environmental Compliance	None	\$80K-Perform Environmental Assessment for relocation. If actions 3 and 6 are done concurrently, then \$80K is total cost. If actions are performed at separate time cost will be \$80K per action.

Action #8 to Ft Gillem, GA and the assumption that management for the Windy Hill annex will transfer to the Navy Marine Corps Reserve Center at Dobbins ARB contain no Criterion 8 impacts.
 Actions #2, #3 (VMFA 142 portion) and #7 of the original DON-0068 are addressed under a separate SSEI. Action #4 Addressed under USAF SSEI for Robins AFB.

Summary of Scenario Environmental Impacts

DON scenario Updated DON-0068 (NAVSTA Norfolk and NAF Washington portions)

New Actions :

Action 2: Relocate VAW 77 to *NAVSTA Norfolk, VA* to include required personnel, equipment, and support.

Action 3: Relocate VMFA 142 to *NAF Washington* to include required personnel, equipment, and support.

Action 7: Consolidate AIMD with *NAVSTA Norfolk, VA* to include required personnel, equipment and support.

General Environmental Impacts

Environmental Resource Area	Naval Air Station Atlanta, GA (Installation Closed)	NAF Washington (Gaining Installation)	NAVSTA Norfolk, VA (Gaining Installation)
Air Quality	Reduces impact on air quality.	Severe Non-attainment for Ozone (1hr). No Conformity Determination required. No impact.	The installation is in maintenance for 1-Hour Ozone, marginal non-attainment for 8-Hour Ozone. No Conformity Determination needed.
Cultural/Archeological/Tribal Resources	No impact.	No impact.	Historic property identified on installation. Programmatic agreement in place with SHPO. No impacts identified.
Dredging	No impact.	No impact.	No impacts identified.
Land Use Constraints/Sensitive Resource Areas	No impact.	The new mission will require use of areas already restricted, but the restrictions will not preclude the addition of the new mission since it is a one-for-one swap of the previous F-18	Installation reports 226 unconstrained acres available for development. Sensitive Resource areas nearby. No impact.

		squadron that occupied those spaces.	
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impacts identified.
Noise	Reduces noise impacts.	The scenario will not result in an increase in noise contours. Therefore, no impact.	No impacts identified.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impacts identified.
Waste Management	Reduces HAZMAT disposal.	No impact.	Installation has a RCRA TSDF facility, but does not have an on-base solid waste disposal facility. No impact.
Water Resources	No impact.	No impact.	Increases Water Usage. Installation discharges to impaired waterway. Groundwater contamination present. No impact from additional operations
Wetlands	No impact.	No impact.	Installation has 8.8% wetland restricted acres on base. No impacts identified.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Atlanta, GA (Installation Closed)	NAF Washington (Gaining Installation)	NAVSTA Norfolk, VA (Gaining Installation)
Environmental Restoration	DERA costs \$0 M thru FY 03; \$0 M CTC	Tenant of Andrews AFB. Andrews AFB DERA \$53.8M thru FY03; \$66M CTC.	DERA Costs through FY-03 \$85.9M. CTC is \$24.3M No impact.
Waste Management	None	None	None
Environmental Compliance	None	None. If USAF requires an Environmental Study, estimated cost is \$100K.	\$50K EA for VAW-77 move.

