

Candidate Recommendation # DON-0070C

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Candidate Recommendation: Close Naval Postgraduate School (NPS) Monterey, CA. Disestablish the graduate level education function. Relocate Defense Resource Management Institute (DRMI) and consolidate under Defense Acquisition University at Fort Belvoir, VA. Relocate Army Tactical Research and Analysis Center (TRAC) Monterey to Army TRAC White Sands, NM. Enclave Fleet Numerical Meteorology and Oceanography Center (FNMOC) and Naval Research Laboratory (NRL) Detachment, Monterey at the Naval Postgraduate School Annex, Monterey, CA.

Justification: The primary driver for this action is the determination that the Department of Defense will rely on the private sector for its graduate level education requirement. This determination impacts two Department of Defense activities that conduct graduate level education, the Air Force Institute of Technology and NPS. This action eliminates manpower requirements associated with providing Service-provided advanced academic degrees at NPS for realignment to war-time missions. Realized savings result from privatization of professional development education functions to civilian colleges and universities. This action supports the DOD transformational option to privatize graduate-level education.

DRMI is relocated to Fort Belvoir to integrate with the Defense Acquisition University. Realized savings result from alignment of similar educational activities and the probable merging of common support functions. This action supports DOD transformational options by integrating military and DOD civilian full-time PDE programs and establishing centers of excellence for inter-service education by co-locating like schools. Army TRAC Monterey coordinates the research and study efforts of Army operations analysis students at NPS. The elimination of graduate education programs at NPS obviates any requirement for the Army to maintain their TRAC office. Establishing an enclave for FNMOC at the NPS Annex was more cost effective than relocation to other potential receiver sites. Based on this decision, it was determined that NRL Monterey should also remain at this enclave.

Disestablishment of the graduate education function and relocation of TRAC and DRMI remove the primary missions from NPS and eliminates or relocates the entirety of the workforce except for those personnel associated with the base operation support function, FNMOC and NRL Detachment Monterey. Retention of the NPS main campus is, therefore, no longer required.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$69.63 million. The net of all costs and savings to the Department during the implementation period is a savings of \$268.81 million. Annual recurring savings to the Department after implementation are \$89.80 million with payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$1.12 billion.

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Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,684 jobs (3,452 direct jobs and 3,232 indirect jobs) over the 2006-2011 period in the Salinas, CA Metropolitan Statistical Area, which is 2.84 percent of economic area employment.

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Community Infrastructure: A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation.

Fort Belvoir is in Moderate Non-attainment for 1-Hour Ozone and projected/proposed Non-Attainment for Ozone (8-hour) and PM2.5. An Air Conformity determination will be required. For Land Use, although there is no MILCON associated with this recommendation and the incoming population is relatively small, the future encroachment around the installation is expected to further adversely impact the mission on the installation. There are no anticipated impacts regarding the resource areas of Cultural Resources, Dredging, Marine Mammals, Noise, Threatened and Endangered Species (TES), Waste Management, Water Resources or Wetlands.

White Sands is in attainment. There are no anticipated impacts regarding the resource areas of Air Quality, Cultural Resources, Dredging, Land Use, Marine Mammals, Noise, TES, Waste Management, Water Resources or Wetlands.

Overall, there are no known environmental impediments to implementation of this recommendation.

This recommendation indicates impacts of costs at the installations involved. The closing installation, Naval Postgraduate School Monterey, indicates costs of \$185 thousand for NEPA documentation. Ft Belvoir indicates costs of \$50 thousand for an Air Conformity Analysis and \$400 thousand for NEPA documentation, \$20 thousand to \$2 million threatened and endangered species (TES) management, \$10 thousand to \$100 thousand ESA consult and \$25 thousand-\$500 thousand for Cultural Resource management. White Sands indicates costs of \$100 thousand for NEPA documentation (EA) and \$20 thousand to \$2 million for endangered species management.

These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities.

Attachments:

Supporting Information

COBRA Report

Economic Impact Report(s)

Community Infrastructure Report(s)

| Summary of Scenario Environmental Impacts

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Candidate Recommendation # DON-0070C, Supporting Information:

Potential Competing Recommendations: None. This recommendation incorporates E&T-0012 (relocate Defense Management Resource Institute (DRMI) to Fort Belvoir, VA) and the DON portion of E&T-0003R (disestablishment of Department of Defense graduate level education).

Force Structure Capabilities: This recommendation follows from the E&T JCSG action to privatize graduate level education. That recommendation assumes the availability of all necessary graduate degree programs within the civilian sector. Therefore, no impact on force structure requirements is anticipated.

Military Value Analysis: Based on the E&T JCSG military value analysis of two installations performing the postgraduate education function, NPS has a military value of 74.7 while AFIT has a military value of 52.3. Because the JCSG decided to privatize graduate education at all locations, relative military value scores were not determinative. It was the military judgement of the E&T JCSG that privatization provided the highest overall military value to the Department. With reference to the DRMI action, the move is from a location with a higher quantitative military value to a lower one (Fort Belvoir has a military value of 58.9). Military judgment was used as the determinant factor to justify the movement of DRMI (a subordinate unit with a higher military value score) with a similar organization with a lower military value score. (Under E&T-0003, the NPS function is a closure proposal, thus requiring the movement of the DRMI function from Monterey, CA).

Education and Training JCSG	
Professional Development Education (PDE) Subgroup	
Installation/Location	Numerical Military Value Score
Monterey, CA (Defense Resource Management Institute (DRMI)/Naval Postgraduate School (NPS))	74.7
Ft. Belvoir (Defense Acquisition University)	58.9
Wright-Patterson AFB (Air Force Institute of Technology)	52.3

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Capacity Analysis Results: Based on E&T JCSG capacity analysis, NPS has a current capacity of 137,613 square feet and current usage requirement of 98,374 square feet. Full privatization of graduate education will result in a usage requirement of zero and therefore the campus will be excess.

Activity	Current Capacity	Current Usage	Max Potential Capacity	Capacity Available to Surge	**Capacity Required to Surge	Excess Capacity
Monterey (NPS)	137613.5	98374.2	686187.5	587813.3	0	39239.3
Wright-Patterson AFB (AFIT)	105012.6	115256	523628.4	408372.4	0	-10243.4
Ft. Belvoir (DAU)	53805.1	43733.3	286290.6	242557.3	0	10071.8

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ensures that the Department will retain necessary capabilities to support the Force Structure Plan. Most DON Education and Training (E&T) exhibits seasonal variation in student throughput, therefore, DON E&T capacity requirements are determined using historical monthly peaks. This results in a built-in surge capacity across the non-peak months. Also, if needed, instructors or training days can be added, or courses can be accelerated, truncated or cancelled to accommodate a surge in student throughput.

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Given the foregoing and the fact

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that the 20-year Force Structure Plan does not indicate a need for an increase in training infrastructure, surge capacity is not considered necessary for the Officer Accession T

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NAS Pensacola, FL had a Military Value score of 51.19, ranking 4 of 4 for all installations performing O

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raining. NAVSTA Newport, RI had had a Military Value score of 53.36, ranking 2 of 4 for all installations performing O

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recommendation would remove all O

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raining functions from NAS Pensacola, FL and result in an increase in the Military Value of the remaining bases performing

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the Officer Accession Training Function from 55.92 to 57.50.

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A review of this candidate recommendation by deliberative bodies indicated that there is no adverse impact on the Officer Accession Training

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function. Three possible OTC consolidation sites were reviewed: NAVSTA

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Pensacola, FL. The result of military judgment and review of capacity data determined that NAVSTA

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Newport, RI should be the consolidation location for United States Navy OTCs

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Arrayed Military Value Results for Officer Accession Training

Ranking	DoN Installation	Military Value Score
1	USNA ANNAPOLIS MD	66.96
2	NAVSTA NEWPORT RI	53.36
3	MCB QUANTICO VA	52.18
4	NAS PENSACOLA FL	51.19

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. Based on the 20-year force structure plan, the academic classroom capacity requirement for Officer Accession Training courses in the year 2024 becomes 220,043 SF, resulting in excess capacity of 107, 996 SF or 32.9 percent. Implementation of this candidate recommendation will reduce excess capacity for the Officer Accession Training function by 18,439 SF to 89,557 SF or 28.9 percent

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or 18.4 %, resulting in an overall excess capacity of 81,522 SF or 26.3 %

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15,111 SF for OTC Pensacola Officer Accession training courses. B

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Based on the 20-year force structure plan, the academic classroom capacity requirement for Officer Accession training courses in the year 2024 becomes

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220,043 SF, a reduction of 3.5 % compared to current requirements.

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for OTC Newport Officer Accession training courses and 14,447 SF for OTC Pensacola Officer Accession training courses. The total academic classroom capacity requirement for OTC Officer Accession training becomes 24,325 SF, leaving an excess capacity of 38,337 SF.

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Most DON Education and Training (E&T) exhibits seasonal variation, therefore, DON E&T capacity requirements are determined using historical monthly peaks. This results in a built-in surge capacity across the non-peak months. Also, if needed, instructors or training days can be added, or courses can be accelerated, truncated or cancelled to accommodate a surge in student production. Given the aforementioned built-in surge capacity and given that the 20-year Force Structure Plan does not indicate the need for an increase in training infrastructure, surge capacity is not considered necessary for the Officer Accession T

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raining function. Therefore, there is no need to retain additional infrastructure above the current capacity requirement to accommodate surge, since the current infrastructure is deemed sufficient to support any likely scenario.

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Officer Accession Training Function – Capacity Analysis Results

Command	Maximum Average-On-Board (AOB) Students	Current Classroom Capacity (NSF)	2004 Classroom Requirement (NSF)	20-Yr Force Structure Plan Classroom Requirement (NSF)
USNA ANNAPOLIS MD				
U S Naval Academy	4,,358	190,020	152,047	145,357
NAVSTA Newport RI				
OTC Newport	434	44,223	10,,332	9,878
Naval Academy Prep School	332	26,880	5,165	4,938
MCB QUANTICO VA				
Officer Candidate School	880	48,477	18,480	18,480
The Basic School	1,283		26,943	26,943
NAS PENSACOLA FL				
OTC Pensacola	524	18,439	15,111	14,447

* Based on the month (June) having the highest combined student AOB total for both OTCs



Candidate Recommendation: Close the Naval Postgraduate School Monterey, CA. Disestablish graduate level education programs. Relocate Defense Resource Management Institute and consolidate under Defense Acquisition University at Fort Belvoir, VA. Relocate Army TRAC Monterey to White Sands, NM. Enclave the Fleet Numerical Meteorology and Oceanography Center and the Naval Research Laboratory Detachment Monterey at the Naval Postgraduate School Annex.

Justification

- ✓ E&T JCSG disestablishment of graduate education programs in favor of privatization
- ✓ E&T JCSG relocation of Defense Resource Management Institute in order to uncover PG School
- ✓ Saves \$\$ by eliminating personnel and reducing operating costs

Military Value

- ✓ Since all locations disestablished, relative MV scores not determinative. Military judgment determined privatization provided highest overall military value.
- ✓ Ranked 1 of 2 Active bases in the Joint Professional Development Education (Graduate Education) field

Payback

- ✓ One time cost: \$69.63M
- ✓ Net Implementation savings: \$268.81M
- ✓ Annual Recurring Savings: \$89.80M
- ✓ Payback: Immediate
- ✓ NPV Savings: \$1.12B

Impacts

- ✓ Criterion 6: -6,684 jobs; 2.84% job loss
- ✓ Criterion 7: No substantial impact
- ✓ Criterion 8: No substantial impact

- ✓ Strategy
- ✓ Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0070C: Deactivate NAVPGSCOL; Enclave Annex

The data in this report is rolled up by Region of Influence

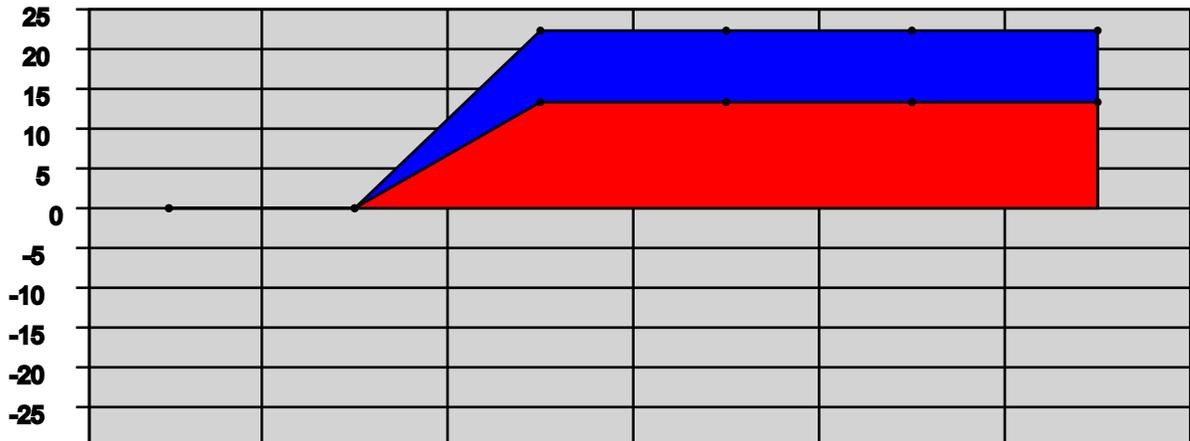
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Las Cruces, NM Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	178,593
ROI Employment (2002):	79,256
Authorized Manpower (2005):	2,976
Authorized Manpower(2005) / ROI Employment(2002):	3.75%
Total Estimated Job Change:	25
Total Estimated Job Change / ROI Employment(2002):	0.03%

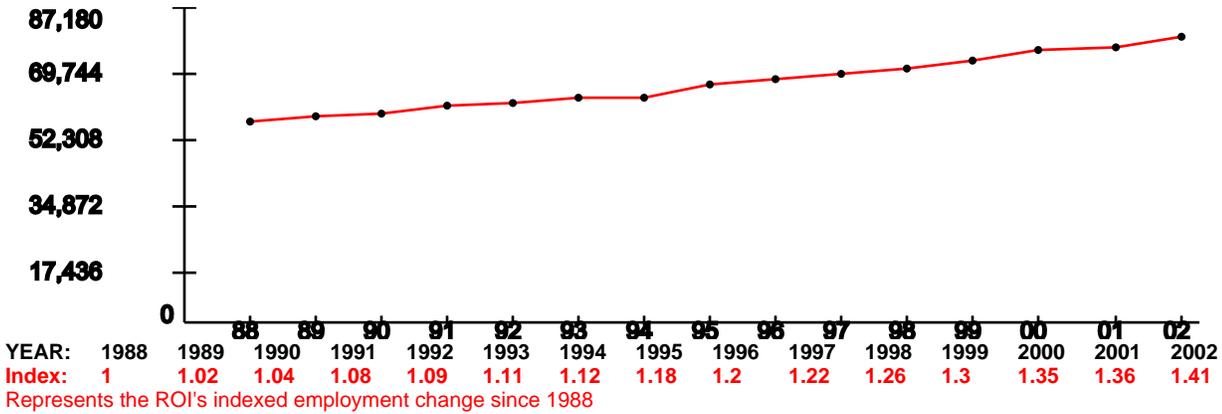
Cumulative Job Change (Gain/Loss) Over Time:



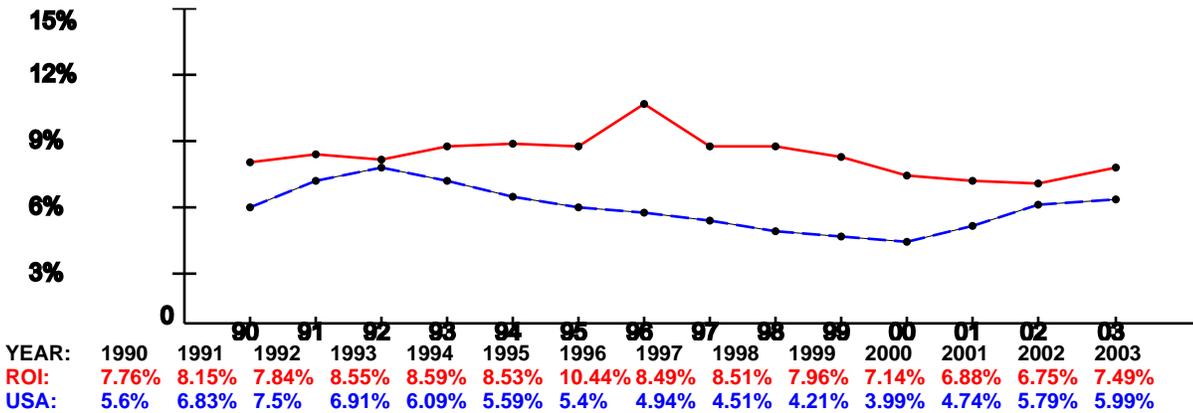
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	11	0	0	0
Direct Civilian:	0	0	4	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	15	15	15	15
Cum Indlr/Induc:	0	0	10	10	10	10
Cumulative Total:	0	0	25	25	25	25

Las Cruces, NM Metropolitan Statistical Area Trend Data

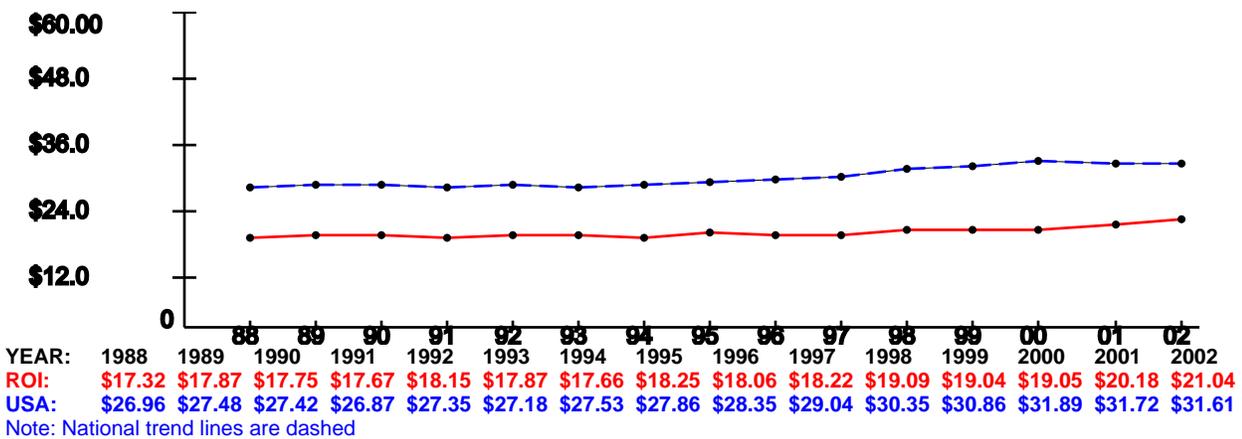
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



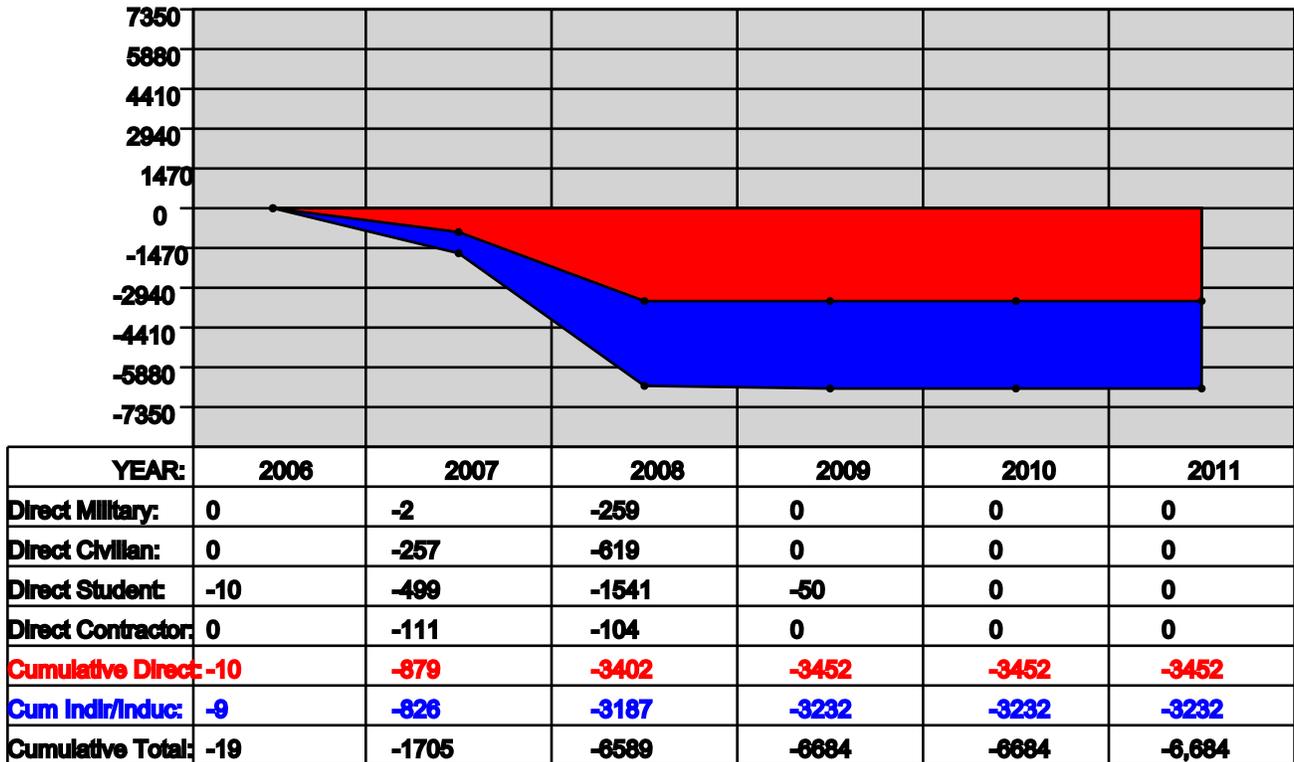
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Salinas, CA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

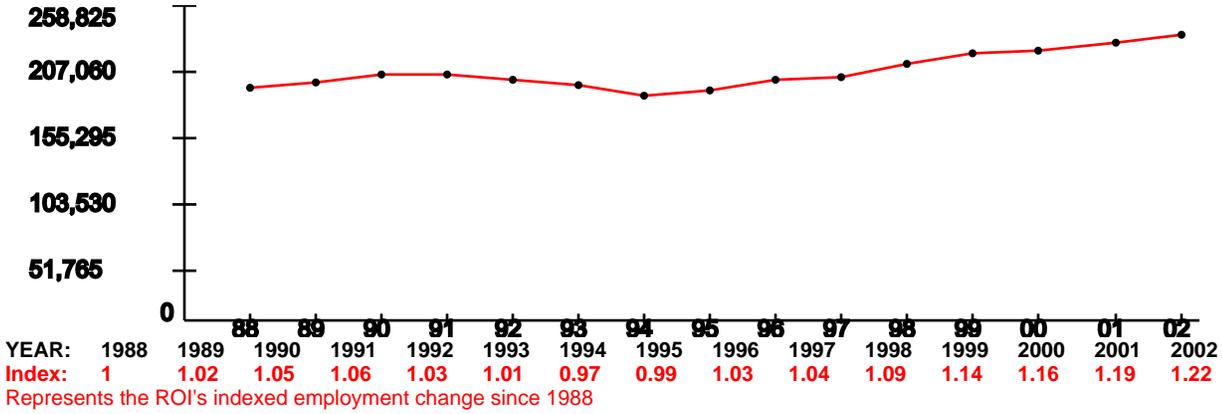
ROI Population (2002): 411,140
 ROI Employment (2002): 235,299
 Authorized Manpower (2005): 3,307
 Authorized Manpower(2005) / ROI Employment(2002): 1.41%
 Total Estimated Job Change: -6,684
 Total Estimated Job Change / ROI Employment(2002): -2.84%

Cumulative Job Change (Gain/Loss) Over Time:

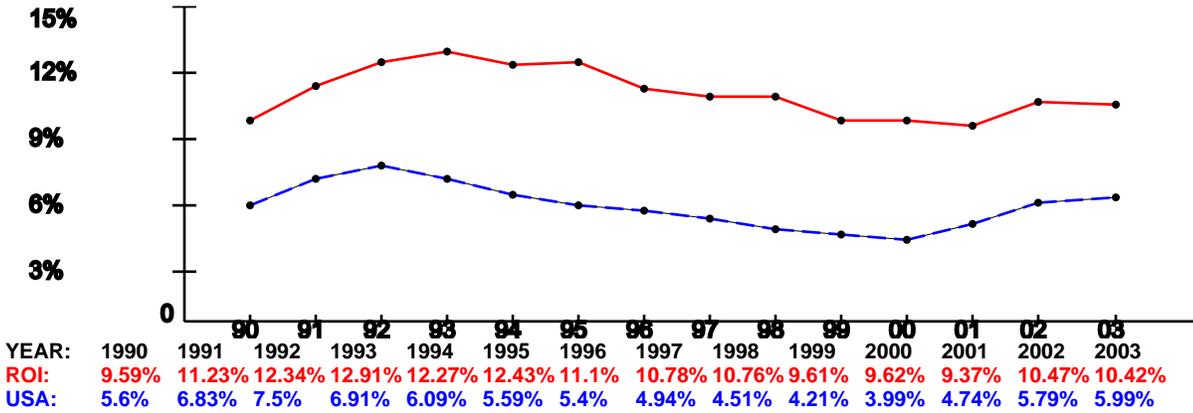


Salinas, CA Metropolitan Statistical Area Trend Data

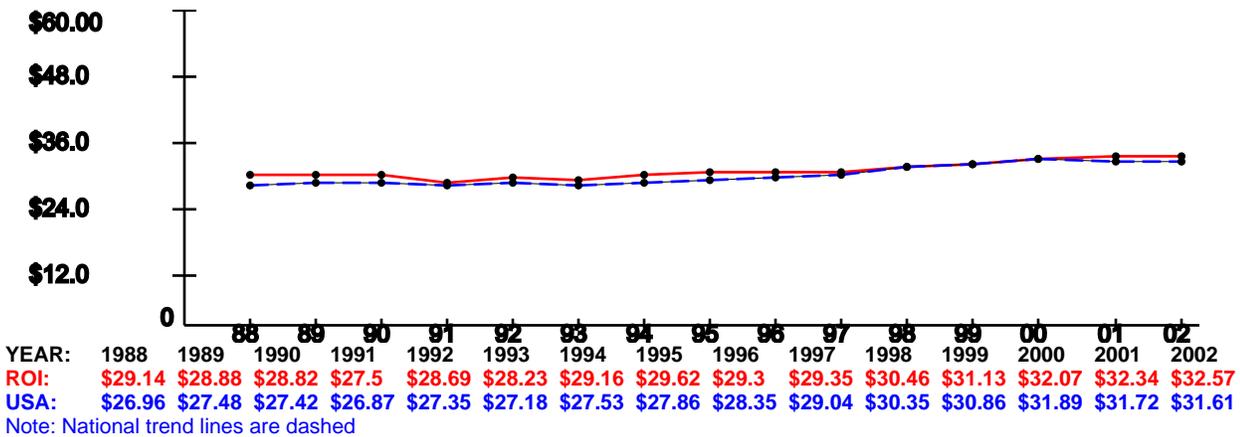
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



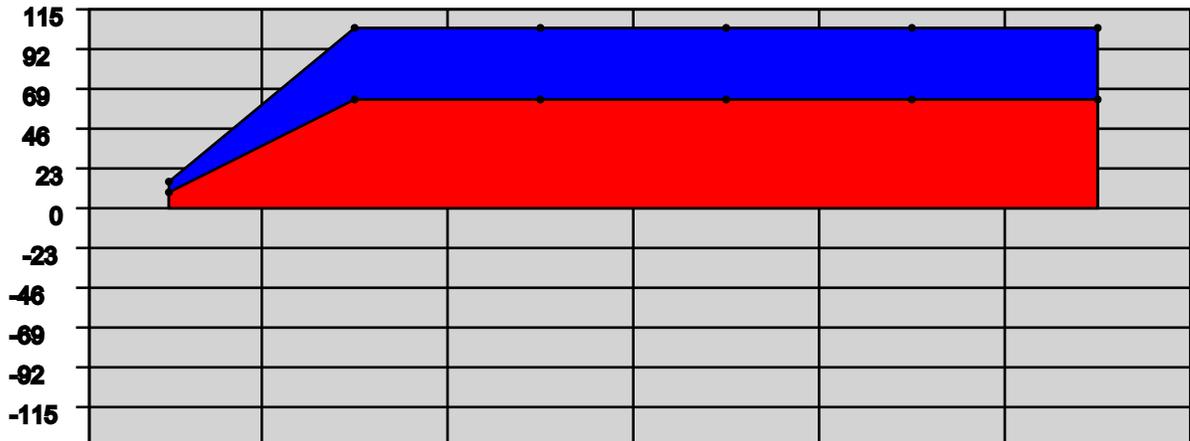
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	14,203
Authorized Manpower(2005) / ROI Employment(2002):	0.51%
Total Estimated Job Change:	107
Total Estimated Job Change / ROI Employment(2002):	0%

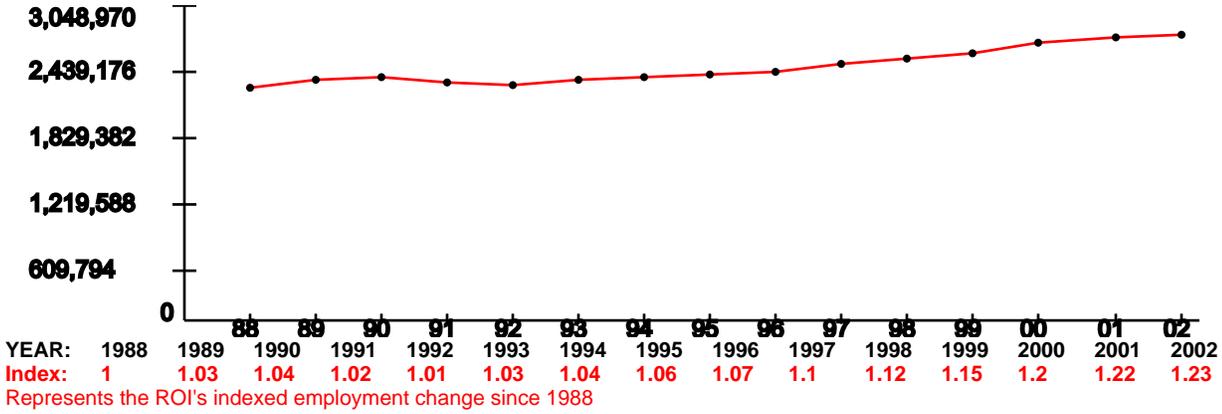
Cumulative Job Change (Gain/Loss) Over Time:



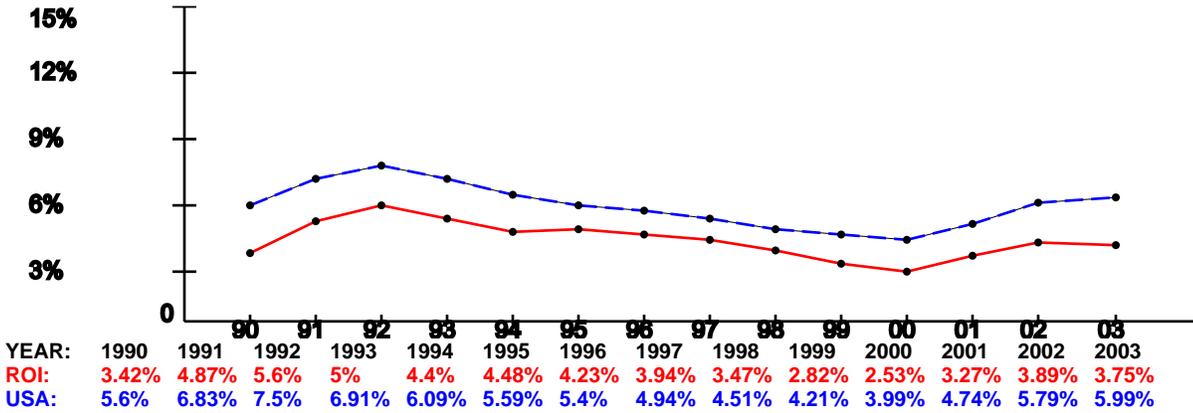
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	2	0	0	0	0
Direct Civilian:	0	26	0	0	0	0
Direct Student:	10	26	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	10	64	64	64	64	64
Cum Indlr/Induc:	6	43	43	43	43	43
Cumulative Total:	16	107	107	107	107	107

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

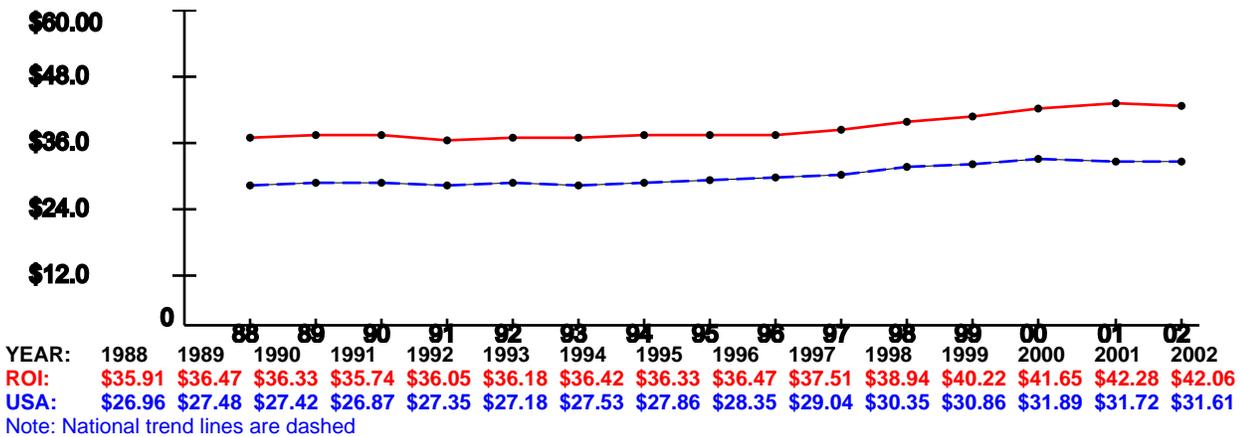
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAVPGSCOL_MONTEREY_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVPGSCOL_MONTEREY_CA is 23 miles from Salinas, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Salinas, CA MSA	401,762

The following entities comprise the military housing area (MHA):

County/City	Population
Monterey	401762
San Benito	53234
Santa Cruz	255602
Total	710,598

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg \$41,994)	\$48,305	Basis: MSA
Median House Value (US Avg \$119,600)	\$265,800	
GS Locality Pay ("Rest of US" 10.9%)	24.2%	
O-3 with Dependents BAH Rate	\$2,291	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	14,973	1 of 25 districts, 24 MFRs
Students Enrolled	73,812	25 of 25 districts
Average Pupil/Teacher Ratio	20.5:1	25 of 25 districts
High School Students Enrolled	20,336	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	89.1%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	922	8 of 10 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	20	6 of 10 districts, 4 MFRs
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	9	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	9.6%	9.6%	9.4%	10.5%	10.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.0%	.3%	1.0%	.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	10,472	Basis: 1 of 3 counties
Vacant Sale Units	3,261	
Vacant Rental Units	1,711	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	683	596	401,762	
Ratio	1:588	1:674		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,463.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVPGSCOL_MONTEREY_CA to nearest commercial airport:
4.0 miles

Is NAVPGSCOL_MONTEREY_CA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

FORT BELVOIR INCLUDING THE ENGINEER PROVING GROUND, VA

Demographics

The following tables provide a short description of the area near the installation/activity. FORT BELVOIR INCLUDING THE ENGINEER PROVING GROUND is 8 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington DC MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 79

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value (US Avg \$119,600)	\$178,900	
GS Locality Pay ("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	227,602	2 of 2 districts
Students Enrolled	220,963	2 of 2 districts
Average Pupil/Teacher Ratio	15.6:1	2 of 2 districts
High School Students Enrolled	66,102	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	96.7%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1077	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT BELVOIR INCLUDING THE ENGINEER PROVING GROUND to nearest commercial airport: 19.9 miles

Is FORT BELVOIR INCLUDING THE ENGINEER PROVING GROUND served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

WHITE SANDS MISSILE RANGE, NM

Demographics

The following tables provide a short description of the area near the installation/activity. WHITE SANDS MISSILE RANGE is 69.9 miles from El Paso, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Las Cruces MSA	174,682

The following entities comprise the military housing area (MHA):

County/City	Population
Dona Ana	174682
Total	174,682

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg \$41,994)	\$29,808	Basis: MSA
Median House Value (US Avg \$119,600)	\$90,900	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,044	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	20,546	1 of 1 district
Students Enrolled	22,778	1 of 1 district
Average Pupil/Teacher Ratio	15.2:1	1 of 1 district
High School Students Enrolled	8,288	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.4%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1046	1 of 1 district
Average ACT Score (US Avg 20.8)	20	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	8.0%	7.1%	6.9%	6.7%	7.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	5.2%	.3%	3.4%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	5,654	Basis: MSA
Vacant Sale Units	929	
Vacant Rental Units	2,192	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	244	240	174,682	Basis: MSA
Ratio	1:716	1:728		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,078.0	Basis: 1 of 1 county
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD

civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from WHITE SANDS MISSILE RANGE to nearest commercial airport:
79.3 miles

Is WHITE SANDS MISSILE RANGE served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON-0070R

Action 1: Close all base operations at Naval Postgraduate School, Monterey, CA.

Action 2: Establish an Enclave for Fleet Numerical Meteorology and Oceanography Center at the NPS Annex Monterey, CA.

Action 3: Establish an Enclave for Naval Research Laboratory Monterey Detachment at the NPS Annex Monterey, CA.

Action 4: Realign Naval Postgraduate School Monterey, CA to transfer Base Operating Support, Sustainment, and Maintenance functions necessary to operation of the Enclave only to Fleet Numerical Meteorology and Oceanography Center.

Action 5: Disestablish all professional development education programs at Naval Postgraduate School, Monterey, CA and expand Navy graduate education at civilian institutions programmed and budgeted under Commander, Naval Education and Training Command, Pensacola, FL. (Data was provided under Action 2 in DON-0070.)

Action 6: Realign Naval Postgraduate School, Monterey, CA to relocate all Defense Resource Management Institute programs to Fort Belvoir, VA under the Defense Acquisition University. (Data for Fort Belvoir was provided by the Army on the E&T-0012 SSEI.)

Action 7: Realign Naval Postgraduate School, Monterey, CA to relocate the Army TRAC Monterey and consolidate with Army TRAC White Sands, NM. (Data for White Sands Missile Ranges was provided by the Army.)

General Environmental Impacts

Environmental Resource Area	Naval Postgraduate School Monterey, CA (Realigned Installation)	Fort Belvoir, VA (Gaining Installation)	White Sands Missile Range, NM (Gaining Installation)
Air Quality	No impact.	Installation is in Moderate Non-Attainment for Ozone (1-hr) and proposed/projected	No impact.

		Non-Attainment for Ozone (8-hour) and PM2.5. Air Conformity Analysis required due to increase in population and vehicles.	
Cultural/Archeological/Tribal Resources	Naval Postgraduate School Monterey has historic facilities. If installation is closed the NHPA requirements will be applicable to these assets.	No impact.	No impact.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	Likely no impact. Although no MILCON required and incoming population is relatively small, future encroachment around the installation is expected to further adversely impact mission on the installation.	No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	TES exist but do not impact operations. Additional operations may impact TES, possibly leading to restrictions on operations.
Waste Management	Reduces waste associated with lost	No impact.	No impact.

	assets.		
Water Resources	Reduces water usage associated with lost assets.	No impact.	No impact.
Wetlands	No impact.	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Postgraduate School Monterey, CA (Realigned Installation)	Fort Belvoir, VA (Gaining Installation)	White Sands Missile Range, NM (Gaining Installation)
Environmental Restoration	Installation reports \$26.4 Million spent through FY 03 with \$0 Million CTC (FY 04 to Completion)	None.	None.
Waste Management	None.	None.	None.
Environmental Compliance	\$185K NEPA documentation.	\$50K Air Conformity Analysis \$400K NEPA documentation. \$20K-\$2M TES management \$10K-\$100K ESA consult. \$25K-\$500K Cultural resource management.	\$100K NEPA documentation \$20K-\$2M TES management

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:02:59 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
6,910	12,279	10,283	34,938

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-17	0	2	0	0	0	-15
Enlisted	22	-4	0	-1	-1	0	16
Students	135	7	75	26	1	1	245
Civilians	10	-5	-8	-3	-1	1	-6
TOTAL	150	-2	69	22	-1	2	240

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
6,895	12,295	10,528	34,932

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	11	0	0	0	13
Enlisted	0	0	0	0	0	0	0
Students	10	499	1,541	50	0	0	2,100
Civilians	0	32	4	0	0	0	36
TOTAL	10	533	1,556	50	0	0	2,149

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-107	0	0	0	-107
Enlisted	0	0	-141	0	0	0	-141
Civilians	0	-225	-615	0	0	-7	-847
TOTAL	0	-225	-863	0	0	-7	-1,095

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
6,788	12,154	10,528	34,085

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVPGSCOL MONTEREY, CA (N62271)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
137	164	1,931	1,075

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVPGSCOL MONTEREY, CA (N62271)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	68	1	50	50	0	0	169
Civilians	-5	0	0	0	0	0	-5
TOTAL	63	1	50	50	0	0	164

BASE POPULATION (Prior to BRAC Action) FOR: NAVPGSCOL MONTEREY, CA (N62271)

Officers	Enlisted	Students	Civilians
137	164	2,100	1,070

PERSONNEL REALIGNMENTS:

To Base: BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	473	1,541	50	0	0	2,064
Civilians	0	0	0	0	0	0	0
TOTAL	0	473	1,541	50	0	0	2,064

To Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	10	26	0	0	0	0	36
Civilians	0	32	0	0	0	0	32
TOTAL	10	60	0	0	0	0	70

To Base: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	15	0	0	0	15

TOTAL PERSONNEL REALIGNMENTS (Out of NAVPGSCOL MONTEREY, CA (N62271)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	11	0	0	0	13
Enlisted	0	0	0	0	0	0	0
Students	10	499	1,541	50	0	0	2,100
Civilians	0	32	4	0	0	0	36
TOTAL	10	533	1,556	50	0	0	2,149

SCENARIO POSITION CHANGES FOR: NAVPGSCOL MONTEREY, CA (N62271)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-107	0	0	0	-107

Enlisted	0	0	-141	0	0	0	-141
Civilians	0	-225	-615	0	0	-7	-847
TOTAL	0	-225	-863	0	0	-7	-1,095

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAVPGSCOL MONTEREY, CA (N62271)

Officers	Enlisted	Students	Civilians
17	23	0	187

PERSONNEL SUMMARY FOR: BASE X (NAVY), US (XNAVY)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
248	1,434	615	1,001

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-1	0	0	0	-1
Enlisted	1	-4	-3	-1	-1	0	-8
Students	-8	5	25	-24	1	1	0
Civilians	2	-3	-8	0	-1	1	-9
TOTAL	-5	-2	13	-25	-1	2	-18

BASE POPULATION (Prior to BRAC Action) FOR: BASE X (NAVY), US (XNAVY)

Officers	Enlisted	Students	Civilians
247	1,426	615	992

PERSONNEL REALIGNMENTS:

From Base: NAVPGSCOL MONTEREY, CA (N62271)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	473	1,541	50	0	0	2,064
Civilians	0	0	0	0	0	0	0
TOTAL	0	473	1,541	50	0	0	2,064

TOTAL PERSONNEL REALIGNMENTS (Into BASE X (NAVY), US (XNAVY)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	473	1,541	50	0	0	2,064
Civilians	0	0	0	0	0	0	0
TOTAL	0	473	1,541	50	0	0	2,064

BASE POPULATION (After BRAC Action) FOR: BASE X (NAVY), US (XNAVY)

Officers	Enlisted	Students	Civilians
247	1,426	2,679	992

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0

Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL SUMMARY FOR: CDR MCB QUANTICO, VA (M00264)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,550	3,035	2,683	2,859

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	21	0	0	0	0	0	21
Students	69	0	0	0	0	0	69
Civilians	17	0	0	0	0	0	17
TOTAL	91	0	0	0	0	0	91

BASE POPULATION (Prior to BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

BASE POPULATION (After BRAC Action) FOR: CDR MCB QUANTICO, VA (M00264)

Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

Officers	Enlisted	Students	Civilians
2,388	2,528	28	10,941

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11

TOTAL

0

-1

6

-3

0

0

2

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

From Base: NAVPGSCOL MONTEREY, CA (N62271)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	10	26	0	0	0	0	36
Civilians	0	32	0	0	0	0	32
TOTAL	10	60	0	0	0	0	70

TOTAL PERSONNEL REALIGNMENTS (Into BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	2	0	0	0	0	2
Enlisted	0	0	0	0	0	0	0
Students	10	26	0	0	0	0	36
Civilians	0	32	0	0	0	0	32
TOTAL	10	60	0	0	0	0	70

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,590	1,702	436	10,547

PERSONNEL SUMMARY FOR: WHITE SANDS, NM (35970)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
116	453	0	2,407

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	2	0	0	0	0	0	2
TOTAL	2	0	0	0	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: WHITE SANDS, NM (35970)

Officers	Enlisted	Students	Civilians
116	453	0	2,409

PERSONNEL REALIGNMENTS:

From Base: NAVPGSCOL MONTEREY, CA (N62271)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	15	0	0	0	15

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into WHITE SANDS, NM (35970)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	11	0	0	0	11
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	4	0	0	0	4
TOTAL	0	0	15	0	0	0	15

BASE POPULATION (After BRAC Action) FOR: WHITE SANDS, NM (35970)

Officers	Enlisted	Students	Civilians
127	453	0	2,413

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVPGSCOL MONTEREY, CA (N62271)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	10	0.31%	0.31%
2007	0	0.00%	16.67%	758	23.37%	23.37%
2008	0	0.00%	16.67%	2,419	74.57%	74.57%
2009	0	0.00%	16.67%	50	1.54%	1.54%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	7	0.22%	0.22%
TOTALS	0	0.00%	100.00%	3244	100.00%	100.00%

Base: BASE X (NAVY), US (XNAVY)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	22.92%	0	0.00%	16.67%
2007	473	22.92%	74.66%	0	0.00%	16.67%
2008	1,541	74.66%	2.42%	0	0.00%	16.67%
2009	50	2.42%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2064	100.00%	100.00%	0	0.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: Wright-Patterson AFB, OH (ZHTV)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	10	14.29%	100.00%	0	0.00%	16.67%
2007	60	85.71%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	70	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	15	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	15	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
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CIVILIAN POSITIONS REALIGNING OUT		0	32	4	0	0	0	36
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	23	4	0	0	0	27
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	225	615	0	0	7	847
Early Retirement	8.10%	0	18	50	0	0	1	69
Regular Retirement	1.67%	0	4	10	0	0	0	14
Civilian Turnover	9.16%	0	21	56	0	0	1	78
Civs Not Moving (RIFs)*	6.00%	0	14	37	0	0	0	51
Priority Placement#	39.97%	0	90	246	0	0	3	339
Civilians Available to Move		0	78	216	0	0	2	296
Civilians Moving		0	9	0	0	0	0	9
Civilian RIFs (the remainder)		0	69	216	0	0	2	287
CIVILIAN POSITIONS REALIGNING IN		0	32	4	0	0	0	36
Civilians Moving		0	32	4	0	0	0	36
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	21	50	0	0	1	72
TOTAL CIVILIAN RIFS		0	85	253	0	0	2	340
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	90	246	0	0	3	339
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVPGSCOL MONTEREY, CA (N62271)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	32	4	0	0	0	36
Early Retirement*	8.10%	0	3	0	0	0	0	3
Regular Retirement*	1.67%	0	1	0	0	0	0	1
Civilian Turnover*	9.16%	0	3	0	0	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	2	0	0	0	0	2
Civilians Moving (the remainder)		0	23	4	0	0	0	27
Civilian Positions Available		0	9	0	0	0	0	9
CIVILIAN POSITIONS ELIMINATED		0	225	615	0	0	7	847
Early Retirement	8.10%	0	18	50	0	0	1	69
Regular Retirement	1.67%	0	4	10	0	0	0	14
Civilian Turnover	9.16%	0	21	56	0	0	1	78
Civs Not Moving (RIFs)*	6.00%	0	14	37	0	0	0	51
Priority Placement#	39.97%	0	90	246	0	0	3	339
Civilians Available to Move		0	78	216	0	0	2	296
Civilians Moving		0	9	0	0	0	0	9
Civilian RIFs (the remainder)		0	69	216	0	0	2	287
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	21	50	0	0	1	72
TOTAL CIVILIAN RIFS		0	85	253	0	0	2	340
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	90	246	0	0	3	339
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	32	0	0	0	0	32
Civilians Moving		0	32	0	0	0	0	32
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)	Rate	2006	2007	2008	2009	2010	2011	Total
		----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	4	0	0	0	4
Civilians Moving		0	0	4	0	0	0	4
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Wright-Patterson AFB, OH (ZHTV)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BELVOIR, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	137	137	137	137	137	137	825	137
Recap Change	64	64	64	64	64	64	385	64
BOS Change	5	35	35	35	35	35	181	35
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	207	237	237	237	237	237	1,391	237

WHITE SANDS, NM (35970)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	48	48	48	48	193	48
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	48	48	48	48	193	48

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,407,364	
Total - Construction		7,407,364
Personnel		
Civilian RIF	21,857,606	
Civilian Early Retirement	966,808	
Eliminated Military PCS	1,684,892	
Unemployment	1,513,340	
Total - Personnel		26,022,647
Overhead		
Program Management Cost	16,971,196	
Support Contract Termination	0	
Mothball / Shutdown	1,444,823	
Total - Overhead		18,416,019
Moving		
Civilian Moving	2,625,022	
Civilian PPP	6,140,808	
Military Moving	86,448	
Freight	633,989	
Information Technologies	452,800	
One-Time Moving Costs	190,000	
Total - Moving		10,129,067
Other		
HAP / RSE	0	
Environmental Mitigation Costs	749,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	6,910,000	
Total - Other		7,659,000

Total One-Time Costs		69,634,097

One-Time Savings		
Military Construction Cost Avoidances	2,075,000	
Military Moving	54,447	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		2,129,447

Total Net One-Time Costs		67,504,650

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVPGSCOL MONTEREY, CA (N62271)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	200,000	
Total - Construction		200,000
Personnel		
Civilian RIF	21,857,606	
Civilian Early Retirement	966,808	
Eliminated Military PCS	1,684,892	
Unemployment	1,513,340	
Total - Personnel		26,022,647
Overhead		
Program Management Cost	16,971,196	
Support Contract Termination	0	
Mothball / Shutdown	1,444,823	
Total - Overhead		18,416,019
Moving		
Civilian Moving	2,625,022	
Civilian PPP	6,140,808	
Military Moving	86,448	
Freight	633,989	
Information Technologies	429,800	
One-Time Moving Costs	190,000	
Total - Moving		10,106,067
Other		
HAP / RSE	0	
Environmental Mitigation Costs	185,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	5,634,000	
Total - Other		5,819,000
-----		-----
Total One-Time Costs		60,563,733
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	2,075,000	
Military Moving	54,447	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		2,129,447
-----		-----
Total Net One-Time Costs		58,434,286

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,207,364	
Total - Construction		7,207,364
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	23,000	
One-Time Moving Costs	0	
Total - Moving		23,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	464,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,276,000	
Total - Other		1,740,000
-----		-----
Total One-Time Costs		8,970,364
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		8,970,364

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		100,000
-----		-----
Total One-Time Costs		100,000
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		100,000

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:03:02 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	6,199,709	6,114,694	6,114,694
2007	14,748,641	14,150,192	20,264,886
2008	-28,717,080	-26,801,401	-6,536,514
2009	-86,454,238	-78,489,287	-85,025,802
2010	-87,045,309	-76,873,447	-161,899,249
2011	-87,543,009	-75,207,186	-237,106,435
2012	-89,803,319	-75,047,658	-312,154,093
2013	-89,803,319	-73,003,558	-385,157,652
2014	-89,803,319	-71,015,135	-456,172,786
2015	-89,803,319	-69,080,870	-525,253,657
2016	-89,803,319	-67,199,290	-592,452,947
2017	-89,803,319	-65,368,959	-657,821,907
2018	-89,803,319	-63,588,482	-721,410,388
2019	-89,803,319	-61,856,500	-783,266,888
2020	-89,803,319	-60,171,692	-843,438,581
2021	-89,803,319	-58,532,775	-901,971,356
2022	-89,803,319	-56,938,497	-958,909,853
2023	-89,803,319	-55,387,643	-1,014,297,496
2024	-89,803,319	-53,879,030	-1,068,176,526
2025	-89,803,319	-52,411,508	-1,120,588,034

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
 Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:03:01 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined
 Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
-----	-----	-----	-----
NAVPGSCOL MONTEREY	200,000	-2,075,000	-1,875,000
BASE X (NAVY)	0	0	0
NAS PENSACOLA	0	0	0
CDR MCB QUANTICO	0	0	0
Wright-Patterson AFB	0	0	0
BELVOIR	7,207,364	0	7,207,364
WHITE SANDS	0	0	0
-----	-----	-----	-----
Totals:	7,407,364	-2,075,000	5,332,364

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined
 Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAVPGSCOL MONTEREY, CA (N62271)

All values in 2005 Constant Dollars (\$K)

Rehab	Total		New	New	Using Rehab
FAC Title	UM	MilCon	Cost*	Rehab Type	
Cost*	Cost*				
-----	-----	-----	-----	-----	-----
1371 Ship Navigation Building	SF	0	n/a**	1,792 Red	
n/a** 100					
7421 Indoor Physical Fitness Facility	SF	0	n/a**	1,512 Red	
n/a** 100					

				Total	
Construction Cost:	200			- Construction	
Cost Avoid:	2,075			-----	
				Total Net	
Milcon Cost:	-1,875				

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined
 Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: BELVOIR, VA (51062)

All values in 2005 Constant Dollars (\$K)

Rehab	Total		New	New	Using Rehab
FAC Title		UM	MilCon	Cost*	Rehab Type
Cost*	Cost*				
6100 General Administrative Building		SF	3,000	518	0
Default	0 518				
7213 Student Barracks		SF	30,000	5,590	0
Default	0 5,590				
8521 Vehicle Parking, Surfaced		SY	11,000	624	0
Default	0 624				
7346 Exchange Sales Facility		SF	2,000	272	0
Default	0 272				
7421 Indoor Physical Fitness Facility		SF	1,000	204	0
Default	0 204				

					Total
Construction Cost:	7,207				- Construction
Cost Avoid:	0				
					Total Net
Milcon Cost:	7,207				

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA INPUT DATA REPORT (COBRA v6.09)

Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:02:58 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVPGSCOL MONTEREY, CA (N62271)	Deactivates in FY 2011
BASE X (NAVY), US (XNAVY)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
CDR MCB QUANTICO, VA (M00264)	Realignment
Wright-Patterson AFB, OH (ZHTV)	Realignment
BELVOIR, VA (51062)	Realignment
WHITE SANDS, NM (35970)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVPGSCOL MONTEREY, CA (N62271)	BASE X (NAVY), US (XNAVY)	1,312 mi
NAVPGSCOL MONTEREY, CA (N62271)	BELVOIR, VA (51062)	2,886 mi
NAVPGSCOL MONTEREY, CA (N62271)	WHITE SANDS, NM (35970)	1,179 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVPGSCOL MONTEREY, CA (N62271) to BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	473	1,541	50	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVPGSCOL MONTEREY, CA (N62271) to BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	2	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	32	0	0	0	0
Student Positions:	10	26	0	0	0	0
NonVeh Missn Eqpt(tons):	0	63	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVPGSCOL MONTEREY, CA (N62271) to WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	11	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	4	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVPGSCOL MONTEREY, CA (N62271)

Total Officer Employees:	137	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	164	Total Sustainment (\$K/Year):	12,184		
Total Student Employees:	1,931	Sustain Payroll (\$K/Year):	4,201		
Total Civilian Employees:	1,075	BOS Non-Payroll (\$K/Year):	29,930		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	22,687		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	787,050		
Starting Facilities(KSF):	3,211	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,291	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,525				
Civ Locality Pay Factor:	1.242	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.21		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	141	CostFactor	6,895.00	122.00	35.04
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	0	41,646	47,541
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	993	54,792	
Latitude:	36.600000	Retiree	0	680	2,422
Longitude:	-121.870000	Retiree65+	0	14	2,807

Name: BASE X (NAVY), US (XNAVY)

Total Officer Employees:	248	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,434	Total Sustainment (\$K/Year):	9,320		
Total Student Employees:	615	Sustain Payroll (\$K/Year):	1,330		
Total Civilian Employees:	1,001	BOS Non-Payroll (\$K/Year):	12,868		
Accomp Mil not Receiving BAH:	6.6%	BOS Payroll (\$K/Year):	15,239		
Officer Housing Units Avail:	4	Family Housing (\$K/Year):	662		
Enlisted Housing Units Avail:	15	Installation PRV(\$K):	673,226		
Starting Facilities(KSF):	3,244	Svc/Agcy Recap Rate (Years):	111		
Officer BAH (\$/Month):	1,360	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,025				
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	131	CostFactor	2,570.20	44.12	9.52
Freight Cost (\$/Ton/Mile):	0.40	Actv MTF	436	37,666	33,151
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	129	5,868	
Latitude:	0.000000	Retiree	112	10,446	25,116
Longitude:	0.000000	Retiree65+	85	5,003	23,579

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,765.00 99.00 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Name: CDR MCB QUANTICO, VA (M00264)

Total Officer Employees:	1,550	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,035	Total Sustainment(\$K/Year):	27,469
Total Student Employees:	2,683	Sustain Payroll (\$K/Year):	11,892
Total Civilian Employees:	2,859	BOS Non-Payroll (\$K/Year):	23,581
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	137,160
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,832
Starting Facilities(KSF):	7,979	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	7,030.00 96.00 10.28
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	0 72,816 104,469
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	523 32,228
Latitude:	38.531000	Retiree	0 19,789 80,671
Longitude:	-77.335800	Retiree65+	0 1,757 38,827

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

Total Officer Employees:	2,388	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,528	Total Sustainment(\$K/Year):	54,802
Total Student Employees:	28	Sustain Payroll (\$K/Year):	25,257
Total Civilian Employees:	10,941	BOS Non-Payroll (\$K/Year):	100,469
Accomp Mil not Receiving BAH:	10.8%	BOS Payroll (\$K/Year):	89,138
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,895
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	4,036,564
Starting Facilities(KSF):	13,341	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,081	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	704		
Civ Locality Pay Factor:	1.120	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	107	CostFactor	5,767.77 89.23 14.74
Freight Cost (\$/Ton/Mile):	0.44	Actv MTF	1,247 139,459 138,428
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308 20,005
Latitude:	39.820750	Retiree	974 116,340 311,049
Longitude:	-84.035764	Retiree65+	1,093 59,819 310,106

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,699	Total Sustainment(\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities(KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683333	Retiree	620 82,951 143,920
Longitude:	-77.133333	Retiree65+	399 38,978 127,451

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: WHITE SANDS, NM (35970)

Total Officer Employees:	116	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	453	Total Sustainment(\$K/Year):	27,813
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,181
Total Civilian Employees:	2,407	BOS Non-Payroll (\$K/Year):	38,203
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	54,502
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	1,297
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,272,782
Starting Facilities(KSF):	5,313	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,044	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	842		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	95	CostFactor	7,212.00 114.00 26.49
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 5,945 8,580
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	64 3,119
Latitude:	32.400000	Retiree	0 5,752 16,523
Longitude:	-106.400000	Retiree65+	0 125 10,260

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVPGSCOL MONTEREY, CA (N62271)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	250	5,384	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	180	10	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	185	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	21,356	21,356	21,356	21,356
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	350	343	341	335
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	2,075	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	3,211	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (NAVY), US (XNAVY)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	7,565	24,190	34,190	34,190	34,190
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (M00264)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	2,464	8,537	8,537	8,537	8,537	8,537
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,276	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	464	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	23	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: WHITE SANDS, NM (35970)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	100	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVPGSCOL MONTEREY, CA (N62271)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-107	0	0	0
Enl Scenario Change:	0	0	-141	0	0	0
Civ Scenario Change:	0	-225	-615	0	0	-7
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-5	0	0	0	0	0
Stu Prog nonBRAC Change:	68	1	50	50	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-1	0	0	0
Enl Prog nonBRAC Change:	1	-4	-3	-1	-1	0
Civ Prog nonBRAC Change:	2	-3	-8	0	-1	1
Stu Prog nonBRAC Change:	-8	5	25	-24	1	1
Prog FH Privatization:	8%	2%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	-1	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-16	0	0	0	0	0
Enl Prog nonBRAC Change:	21	0	0	0	0	0
Civ Prog nonBRAC Change:	17	0	0	0	0	0
Stu Prog nonBRAC Change:	69	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVPGSCOL MONTEREY, CA (N62271)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF	
1371	SF	0	1,792	Red	100	199.56	3.86
7421	SF	0	1,512	Red	100	164.11	3.48

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: BELVOIR, VA (51062)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	3,000	0 Default	0	138.78	2.52
7213	SF	30,000	0 Default	0	149.92	3.86
8521	SY	11,000	0 Default	0	45.83	1.07
7346	SF	2,000	0 Default	0	109.40	3.15
7421	SF	1,000	0 Default	0	164.11	3.48

INPUT SCREEN EIGHT - BASE ENCLAVE INFORMATION

Name: NAVPGSCOL MONTEREY, CA (N62271)

FAC	Description	UM	Quantity	FPG Sust CF
8721	Fence and Wall	LF	1,900	0.49
8524	Sidewalk and Walkway	SY	1,900	0.80
8521	Vehicle Parking, Surfaced	SY	10,200	1.07
8511	Road, Surfaced	SY	11,300	0.54
6104	Automated Data Processing Center	SF	55,400	2.99
6100	General Administrative Building	SF	60,600	2.52
1404	Emergency Operations Center/SCIF	SF	1,000	4.40
3191	Miscellaneous Item and Equipment RDT&E Facil	SF	1,200	3.32
3101	RDT&E Laboratory	SF	26,472	2.76
1371	Ship Navigation Building	SF	1,792	3.86
7421	Indoor Physical Fitness Facility	SF	1,512	3.48

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

This scenario is designed to capture the complete actions and costs for an enclave option that keeps the FNMOC and NRL Det active at the NPS Annex. It combines E&T-0003, privatization of all military graduate education; E&T-0012 relocation of Defense Resource Management Institute to Fort Belvoir.

FOOTNOTES FOR SCREEN THREE

=====

The Army TRAC Det Monterey consists of 11 officers and 4 civilians. Per phonecon from LTC John Vignali of Army TABS on 5 Apr 05 they will move to White Sands, NM.

DRMI to Belvoir includes 6 civilian personnel to support BOS requirements at Fort Belvoir as indicated in Army TABS memo of 30 March 05.

PG School student load will be moved to various civilian institutions, but are moved to Base X for accounting within scenario.

FOOTNOTES FOR SCREEN FIVE

=====

Student costs are reported by Pensacola (NETC) for Navy and Quantico (TECOM) for Marines at 35,000 per student per year. Administrative costs also reported by those locations.

FNMOC & NRL Enclave Scenario

Added Activity Mission Savings due to offset COBRA model calculations of fixed costs:
COBRA Model Result = 23,047,158
Reported Enclave BOS = 1,691,000 (reported in DON-0070C Miscellaneous Recurring Costs)
Net 23,047,158 - 1,691,000 = 21,356,158

The Net Value entered as Activity Mission Savings starting in FY 2008.

Costs for IT and One time unique costs (roads) at Fort Belvoir provided in Army TABS memo of 30 Mar 05.

FOOTNOTES FOR SCREEN SEVEN

=====

MILCON at Fort Belvoir provided by Army TABS memo of 30 Mar 05.

FOOTNOTES FOR SCREEN EIGHT

=====

Enclave at PG School Annex for FNMOC and NRL Det Monterey. The RDT&E Lab and the Miscellaneous RDT&E Facility belong to NRL Det. The remaining line items belong to FNMOC. FNMOC will be the installation manager under SW Region and CFFC.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:02:59 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

NAVPGSCOL MONTEREY, CA (N62271)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	2	259	0	0	0	261
NET CHANGE-Mil	0	-2	-259	0	0	0	-261
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	257	619	0	0	7	883
NET CHANGE-Civ	0	-257	-619	0	0	-7	-883
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	10	499	1,541	50	0	0	2,100
NET CHANGE-Stu	-10	-499	-1,541	-50	0	0	-2,100

BASE X (NAVY), US (XNAVY)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	473	1,541	50	0	0	2,064
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	473	1,541	50	0	0	2,064

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CDR MCB QUANTICO, VA (M00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Wright-Patterson AFB, OH (ZHTV)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	2	0	0	0	0	2
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	2	0	0	0	0	2
Jobs Gained-Civ	0	32	0	0	0	0	32
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	32	0	0	0	0	32
Jobs Gained-Stu	10	26	0	0	0	0	36
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	10	26	0	0	0	0	36

WHITE SANDS, NM (35970)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	11	0	0	0	11
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	11	0	0	0	11
Jobs Gained-Civ	0	0	4	0	0	0	4
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	4	0	0	0	4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/24
 Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:03:02 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	7,285	30	30	30	30	0	7,407
O&M							
CIV SALARY							
Civ RIF	0	5,464	16,265	0	0	128	21,858
Civ Retire	0	282	671	0	0	13	967
CIV MOVING							
Per Diem	0	246	13	0	0	0	259
POV Miles	0	18	1	0	0	0	19
Home Purch	0	1,152	118	0	0	0	1,270
HHG	0	325	20	0	0	0	345
Misc	0	32	4	0	0	0	36
House Hunt	0	186	10	0	0	0	197
PPP	0	1,633	4,437	0	0	71	6,141
RITA	0	458	41	0	0	0	499
FREIGHT							
Packing	1	33	97	3	0	0	134
Freight	3	192	295	9	0	0	500
Vehicles	0	0	0	0	0	0	0
Unemployment	0	378	1,126	0	0	9	1,513
OTHER							
Info Tech	2	130	311	10	0	0	453
Prog Manage	5,161	3,871	2,903	2,177	1,633	1,225	16,971
Supt Contract	0	0	0	0	0	0	0
Mothball	4	338	1,077	22	0	3	1,445
1-Time Move	0	180	10	0	0	0	190
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	3	0	0	0	7
POV Miles	0	1	2	0	0	0	4
HHG	0	17	46	0	0	0	63
Misc	0	2	11	0	0	0	13
OTHER							
Elim PCS	0	0	1,685	0	0	0	1,685
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	649	0	0	0	0	749
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,526	5,384	0	0	0	6,910
TOTAL ONE-TIME	12,557	17,148	34,563	2,253	1,664	1,450	69,634

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 2/24
 Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:03:02 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

RECURRINGCOSTS -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	137	137	137	137	137	137	825	137
Recap	64	64	64	64	64	64	385	64
BOS	5	535	2,212	2,265	2,265	2,265	9,546	2,265
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	17	186	186	186	186	759	186
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	24	124	124	124	124	521	124
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	2,464	16,102	33,077	43,070	43,068	43,062	180,842	43,062
TOTAL RECUR	2,671	16,879	35,800	45,846	45,844	45,838	192,879	45,838
TOTAL COST	15,228	34,027	70,363	48,099	47,508	47,288	262,513	45,838
ONE-TIME SAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	2,075	0	0	0	0	0	2,075	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	8	46	0	0	0	54	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,075	8	46	0	0	0	2,129	
RECURRINGSAVES -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	25	1,890	6,785	6,785	6,785	6,785	29,055	7,664
Recap	6,904	6,904	6,904	6,904	6,904	6,904	41,424	6,574
BOS	24	1,886	7,827	7,950	7,950	7,967	33,607	7,967
Civ Salary	0	8,563	39,874	62,775	62,775	63,036	237,025	63,297
MIL PERSONNEL								
Off Salary	0	0	6,686	13,372	13,372	13,372	46,802	13,372
Enl Salary	0	0	5,809	11,618	11,618	11,618	40,664	11,618
House Allow	0	27	3,792	3,792	3,792	3,792	15,194	3,792
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	21,356	21,356	21,356	21,356	85,424	21,356
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6,953	19,270	99,034	134,553	134,553	134,831	529,195	135,641
TOTAL SAVINGS	9,028	19,279	99,080	134,553	134,553	134,831	531,324	135,641

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/24
 Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:03:03 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	5,210	30	30	30	30	0	5,332	
O&M								
Civ Retir/RIF	0	5,746	16,936	0	0	142	22,824	
Civ Moving	4	4,276	5,036	12	0	71	9,400	
Info Tech	2	130	311	10	0	0	453	
Other	5,166	4,767	5,117	2,200	1,633	1,237	20,119	
MIL PERSONNEL								
Mil Moving	0	15	1,702	0	0	0	1,717	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	649	0	0	0	0	749	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,526	5,384	0	0	0	6,910	
TOTAL ONE-TIME	10,482	17,140	34,517	2,253	1,664	1,450	66,756	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	113	-1,752	-6,648	-6,648	-6,648	-6,648	-28,230	-7,527
Recap	-6,840	-6,840	-6,840	-6,840	-6,840	-6,840	-41,038	-6,510
BOS	-19	-1,351	-5,616	-5,686	-5,686	-5,703	-24,060	-5,703
Civ Salary	0	-8,563	-39,874	-62,775	-62,775	-63,036	-237,025	-63,297
TRICARE	0	17	186	186	186	186	759	186
MIL PERSONNEL								
Mil Salary	0	0	-12,495	-24,990	-24,990	-24,990	-87,466	-24,990
House Allow	0	-3	-3,667	-3,667	-3,667	-3,667	-14,673	-3,667
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-21,356	-21,356	-21,356	-21,356	-85,424	-21,356
Misc Recur	2,464	16,102	33,077	43,070	43,068	43,062	180,842	43,062
TOTAL RECUR	-4,282	-2,391	-63,234	-88,707	-88,709	-88,993	-336,316	-89,803
TOTAL NET COST	6,200	14,749	-28,717	-86,454	-87,045	-87,543	-268,811	-89,803

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVPGSCOL MONTEREY, CA (N62271)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	78	30	30	30	30	0	200
O&M							
CIV SALARY							
Civ RIFs	0	5,464	16,265	0	0	128	21,858
Civ Retire	0	282	671	0	0	13	967
CIV MOVING							
Per Diem	0	246	13	0	0	0	259
POV Miles	0	18	1	0	0	0	19
Home Purch	0	1,152	118	0	0	0	1,270
HHG	0	325	20	0	0	0	345
Misc	0	32	4	0	0	0	36
House Hunt	0	186	10	0	0	0	197
PPP	0	1,633	4,437	0	0	71	6,141
RITA	0	458	41	0	0	0	499
FREIGHT							
Packing	1	33	97	3	0	0	134
Freight	3	192	295	9	0	0	500
Vehicles	0	0	0	0	0	0	0
Unemployment	0	378	1,126	0	0	9	1,513
OTHER							
Info Tech	2	107	311	10	0	0	430
Prog Manage	5,161	3,871	2,903	2,177	1,633	1,225	16,971
Supt Contrac	0	0	0	0	0	0	0
Mothball	4	338	1,077	22	0	3	1,445
1-Time Move	0	180	10	0	0	0	190
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	3	3	0	0	0	7
POV Miles	0	1	2	0	0	0	4
HHG	0	17	46	0	0	0	63
Misc	0	2	11	0	0	0	13
OTHER							
Elim PCS	0	0	1,685	0	0	0	1,685
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	185	0	0	0	0	185
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	250	5,384	0	0	0	5,634
TOTAL ONE-TIME	5,249	15,385	34,563	2,253	1,664	1,450	60,564

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVPGSCOL MONTEREY, CA (N62271)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	350	343	341	335	1,369	335
TOTAL RECUR	0	0	350	343	341	335	1,369	335
TOTAL COSTS	5,249	15,385	34,913	2,596	2,005	1,785	61,933	335
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,075	0	0	0	0	0	2,075	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	8	46	0	0	0	54	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,075	8	46	0	0	0	2,129	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	25	1,890	6,785	6,785	6,785	6,785	29,055	7,664
Recap	6,904	6,904	6,904	6,904	6,904	6,904	41,424	6,574
BOS	24	1,886	7,827	7,950	7,950	7,967	33,607	7,967
Civ Salary	0	8,378	39,658	62,559	62,559	62,820	235,975	63,080
MIL PERSONNEL								
Off Salary	0	0	6,686	13,372	13,372	13,372	46,802	13,372
Enl Salary	0	0	5,809	11,618	11,618	11,618	40,664	11,618
House Allow	0	27	3,792	3,792	3,792	3,792	15,194	3,792
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	21,356	21,356	21,356	21,356	85,424	21,356
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	6,953	19,086	98,818	134,337	134,337	134,615	528,145	135,425
TOTAL SAVINGS	9,028	19,094	98,864	134,337	134,337	134,615	530,274	135,425

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVPGSCOL MONTEREY, CA (N62271)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-1,997	30	30	30	30	0	-1,875	
O&M								
Civ Retir/RIF	0	5,746	16,936	0	0	142	22,824	
Civ Moving	4	4,276	5,036	12	0	71	9,400	
Info Tech	2	107	311	10	0	0	430	
Other	5,166	4,767	5,117	2,200	1,633	1,237	20,119	
MIL PERSONNEL								
Mil Moving	0	15	1,702	0	0	0	1,717	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	185	0	0	0	0	185	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	250	5,384	0	0	0	5,634	
TOTAL ONE-TIME	3,174	15,377	34,517	2,253	1,664	1,450	58,434	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-25	-1,890	-6,785	-6,785	-6,785	-6,785	-29,055	-7,664
Recap	-6,904	-6,904	-6,904	-6,904	-6,904	-6,904	-41,424	-6,574
BOS	-24	-1,886	-7,827	-7,950	-7,950	-7,967	-33,607	-7,967
Civ Salary	0	-8,378	-39,658	-62,559	-62,559	-62,820	-235,975	-63,080
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-12,495	-24,990	-24,990	-24,990	-87,466	-24,990
House Allow	0	-27	-3,792	-3,792	-3,792	-3,792	-15,194	-3,792
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	-21,356	-21,356	-21,356	-21,356	-85,424	-21,356
Misc Recur	0	0	350	343	341	335	1,369	335
TOTAL RECUR	-6,953	-19,086	-98,468	-133,994	-133,996	-134,280	-526,776	-135,090
TOTAL NET COST	-3,778	-3,709	-63,951	-131,741	-132,332	-132,830	-468,342	-135,090

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BASE X (NAVY), US (XNAVY)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	500	2,128	2,181	2,181	2,181	9,171	2,181
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	500	2,128	2,181	2,181	2,181	9,171	2,181
TOTAL NET COST	0	500	2,128	2,181	2,181	2,181	9,171	2,181

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	7,565	24,190	34,190	34,190	34,190	134,325	34,190
TOTAL RECUR	0	7,565	24,190	34,190	34,190	34,190	134,325	34,190
TOTAL NET COST	0	7,565	24,190	34,190	34,190	34,190	134,325	34,190

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (M00264)

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	2,464	8,537	8,537	8,537	8,537	8,537	45,148	8,537
TOTAL RECUR	2,464	8,537	8,537	8,537	8,537	8,537	45,148	8,537
TOTAL NET COST	2,464	8,537	8,537	8,537	8,537	8,537	45,148	8,537

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 16/24
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Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7,207	0	0	0	0	0	7,207
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	23	0	0	0	0	23
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	464	0	0	0	0	464
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	1,276	0	0	0	0	1,276
TOTAL ONE-TIME	7,207	1,763	0	0	0	0	8,970

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	137	137	137	137	137	137	825	137
Recap	64	64	64	64	64	64	385	64
BOS	5	35	35	35	35	35	181	35
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	17	17	17	17	17	83	17
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	24	24	24	24	24	120	24
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	207	278	278	278	278	278	1,595	278
TOTAL COSTS	7,414	2,041	278	278	278	278	10,566	278
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	184	184	184	184	184	922	184
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	184	184	184	184	184	922	184
TOTAL SAVINGS	0	184	184	184	184	184	922	184

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	7,207	0	0	0	0	0	7,207	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	23	0	0	0	0	23	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	464	0	0	0	0	464	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	1,276	0	0	0	0	1,276	
TOTAL ONE-TIME	7,207	1,763	0	0	0	0	8,970	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	137	137	137	137	137	137	825	137
Recap	64	64	64	64	64	64	385	64
BOS	5	35	35	35	35	35	181	35
Civ Salary	0	-184	-184	-184	-184	-184	-922	-184
TRICARE	0	17	17	17	17	17	83	17
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	24	24	24	24	24	120	24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	207	93	93	93	93	93	673	93
TOTAL NET COST	7,414	1,856	93	93	93	93	9,644	93

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	100	0	0	0	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	100	0	0	0	0	0	100

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	48	48	48	48	193	48
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	169	169	169	169	676	169
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	100	100	100	100	401	100
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	317	317	317	317	1,270	317
TOTAL COSTS	100	0	317	317	317	317	1,370	317
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	32	32	32	32	128	32
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	32	32	32	32	128	32
TOTAL SAVINGS	0	0	32	32	32	32	128	32

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: WHITE SANDS, NM (35970)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	100	0	0	0	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	100	0	0	0	0	0	100	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	48	48	48	48	193	48
Civ Salary	0	0	-32	-32	-32	-32	-128	-32
TRICARE	0	0	169	169	169	169	676	169
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	100	100	100	100	401	100
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	286	286	286	286	1,142	286
TOTAL NET COST	100	0	286	286	286	286	1,242	286

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)
 Data As Of 4/14/2005 8:02:54 AM, Report Created 4/14/2005 8:03:01 AM

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave
 Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAVPGSCOL MONTEREY	3,471	227	-3,244	-93%
BASE X (NAVY)	3,280	5,344	2,064	63%
NAS PENSACOLA	14,613	14,613	0	0%
CDR MCB QUANTICO	10,218	10,218	0	0%
Wright-Patterson AFB	15,885	15,885	0	0%
BELVOIR	14,205	14,275	70	0%
WHITE SANDS	2,978	2,993	15	1%
TOTAL	64,650	63,555	-1,095	-2%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVPGSCOL MONTEREY	3,210,717	147,976	-3,062,741	-95%	944
BASE X (NAVY)	3,243,624	3,243,624	0	0%	0
NAS PENSACOLA	12,137,673	12,137,673	0	0%	0
CDR MCB QUANTICO	7,979,378	7,979,378	0	0%	0
Wright-Patterson AFB	13,341,000	13,341,000	0	0%	0
BELVOIR	12,025,000	12,061,000	36,000	0%	514
WHITE SANDS	5,313,000	5,313,000	0	0%	0
TOTAL	57,250,392	54,223,651	-3,026,741	-5%	2,764

Base	Start*	Base Operations Support (2005\$)			Chg/Per
		Finish*	Change	%Change	
NAVPGSCOL MONTEREY	30,332,750	22,365,184	-7,967,566	-26%	2,456
BASE X (NAVY)	12,848,796	15,029,889	2,181,093	17%	1,057
NAS PENSACOLA	76,696,547	76,696,547	0	0%	0
CDR MCB QUANTICO	23,733,901	23,733,901	0	0%	0
Wright-Patterson AFB	100,469,454	100,469,454	0	0%	0
BELVOIR	11,642,056	11,677,359	35,303	0%	504
WHITE SANDS	38,209,428	38,257,766	48,338	0%	3,222
TOTAL	293,932,932	288,230,100	-5,702,831	-2%	5,208

Base	Start	Sustainment (2005\$)			Chg/Per
		Finish	Change	%Change	
NAVPGSCOL MONTEREY	7,982,613	318,092	-7,664,520	-96%	2,363
BASE X (NAVY)	7,989,756	7,989,756	0	0%	0
NAS PENSACOLA	42,842,852	42,842,852	0	0%	0
CDR MCB QUANTICO	15,577,245	15,577,245	0	0%	0
Wright-Patterson AFB	29,545,343	29,545,343	0	0%	0
BELVOIR	27,467,854	27,605,316	137,462	1%	1,964
WHITE SANDS	23,631,963	23,631,963	0	0%	0
TOTAL	155,037,626	147,510,567	-7,527,059	-5%	6,874

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVPGSCOL MONTEREY	6,903,944	329,496	-6,574,449	-95%	2,027
BASE X (NAVY)	6,065,101	6,065,101	0	0%	0
NAS PENSACOLA	24,564,584	24,564,584	0	0%	0
CDR MCB QUANTICO	18,509,680	18,509,680	0	0%	0
Wright-Patterson AFB	33,360,037	33,360,037	0	0%	0
BELVOIR	19,878,161	19,942,358	64,197	0%	917
WHITE SANDS	22,065,850	22,065,850	0	0%	0
TOTAL	131,347,359	124,837,107	-6,510,252	-5%	5,945

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVPGSCOL MONTEREY	45,219,307	23,012,772	-22,206,535	-49%	6,845
BASE X (NAVY)	26,903,653	29,084,747	2,181,093	8%	1,057
NAS PENSACOLA	144,103,984	144,103,984	0	0%	0
CDR MCB QUANTICO	57,820,826	57,820,826	0	0%	0
Wright-Patterson AFB	163,374,834	163,374,834	0	0%	0
BELVOIR	58,988,071	59,225,032	236,962	0%	3,385
WHITE SANDS	83,907,241	83,955,579	48,338	0%	3,222
TOTAL	580,317,916	560,577,774	-19,740,142	-3%	18,027

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVPGSCOL MONTEREY	787,049,650	37,562,509	-749,487,141	-95%	231,038
BASE X (NAVY)	673,226,262	673,226,262	0	0%	0
NAS PENSACOLA	2,800,362,634	2,800,362,634	0	0%	0
CDR MCB QUANTICO	1,591,832,505	1,591,832,505	0	0%	0
Wright-Patterson AFB	4,036,564,439	4,036,564,439	0	0%	0
BELVOIR	2,047,450,590	2,054,062,850	6,612,260	0%	94,461
WHITE SANDS	2,272,782,581	2,272,782,581	0	0%	0
TOTAL	14,209,268,661	13,466,393,780	-742,874,880	-5%	678,424

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : Immediate

NPV in 2025(\$K): -1,120,588
 1-Time Cost(\$K): 69,634

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	5,210	30	30	30	30	0	5,332	0
Person	0	-2,441	-36,290	-91,433	-91,433	-91,543	-313,141	-91,954
Overhd	884	10,367	17,954	26,096	25,528	25,099	105,928	23,321
Moving	6	4,601	5,374	22	0	71	10,075	0
Missio	0	0	-21,356	-21,356	-21,356	-21,356	-85,424	-21,356
Other	100	2,192	5,570	186	186	186	8,418	186
TOTAL	6,200	14,749	-28,717	-86,454	-87,045	-87,543	-268,811	-89,803

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----
POSITIONS ELIMINATED							
Off	0	0	107	0	0	0	107
Enl	0	0	141	0	0	0	141
Civ	0	225	615	0	0	7	847
TOT	0	225	863	0	0	7	1,095

POSITIONS REALIGNED							
Off	0	2	11	0	0	0	13
Enl	0	0	0	0	0	0	0
Stu	10	499	1,541	50	0	0	2,100
Civ	0	32	4	0	0	0	36
TOT	10	533	1,556	50	0	0	2,149

Summary:

 This scenario is designed to capture the complete actions and costs for an enclave option that keeps the FNMOC and NRL Det active at the NPS Annex. It combines E&T-0003, privatization of all military graduate education; E&T-0012 relocation of Defense Resource Management Institute to Fort Belvoir.

Department : Navy
 Scenario File : \\server1\cobra-et\DON0070C Enclave Both FNMOC & NRL\DON0070C Combined Enclave Clean Inclusive050413.CBR
 Option Pkg Name: DON-0070 Combined Clean Close Inclusive 050413
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	7,285	30	30	30	30	0	7,407	0
Person	0	6,149	19,871	124	124	275	26,544	124
Overhd	7,837	21,047	39,471	47,736	47,167	46,756	210,014	45,528
Moving	6	4,609	5,420	22	0	71	10,129	0
Missio	0	0	0	0	0	0	0	0
Other	100	2,192	5,570	186	186	186	8,418	186
TOTAL	15,228	34,027	70,363	48,099	47,508	47,288	262,513	45,838

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	2,075	0	0	0	0	0	2,075	0
Person	0	8,590	56,161	91,557	91,557	91,818	339,685	92,079
Overhd	6,953	10,680	21,517	21,639	21,639	21,657	104,086	22,206
Moving	0	8	46	0	0	0	54	0
Missio	0	0	21,356	21,356	21,356	21,356	85,424	21,356
Other	0	0	0	0	0	0	0	0
TOTAL	9,028	19,279	99,080	134,553	134,553	134,831	531,324	135,641