



Candidate Recommendation: Realign NAS Pensacola, FL by relocating Officer Training Command (OTC) Pensacola, FL to NAVSTA Newport, RI and consolidating with OTC Newport

Justification

- ✓ Mission consolidation
- ✓ Saves \$\$ by eliminating personnel and reducing operating costs
- ✓ Frees up 90KSF of space at NAS Pensacola for other uses

Military Value

- ✓ Increases average military value from 55.92 to 57.50
- ✓ Ranked 4 of 4 Active bases in the Officer Accessions Training Function

Payback

- ✓ One time cost: \$3.22M
- ✓ Net Implementation savings: \$6.29M
- ✓ Annual Recurring Savings: \$1.67M
- ✓ Payback: 2 Years
- ✓ NPV Savings: \$21.22M

Impacts

- ✓ Criterion 6: -643 jobs; 0.31% job loss
- ✓ Criterion 7: No substantial impact
- ✓ Criterion 8: No substantial impact

- ✓ Strategy
- ✓ Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	1,901	0	0	0	0	0	1,901	0
Person	935	735	735	735	735	735	4,610	735
Overhd	799	474	493	491	488	486	3,231	486
Moving	708	0	0	0	0	0	708	0
Missio	0	0	0	0	0	0	0	0
Other	420	333	333	333	333	333	2,087	333
TOTAL	4,763	1,543	1,561	1,559	1,556	1,554	12,538	1,554

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	1,129	1,821	1,821	1,821	1,821	1,821	10,236	1,821
Overhd	1,404	1,404	1,404	1,404	1,404	1,404	8,425	1,404
Moving	162	0	0	0	0	0	162	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	2,695	3,225	3,225	3,225	3,225	3,225	18,822	3,225

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,900,713	
Total - Construction		1,900,713
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	76,379	
Unemployment	8,902	
Total - Personnel		200,077
Overhead		
Program Management Cost	275,191	
Support Contract Termination	7,200	
Mothball / Shutdown	40,535	
Total - Overhead		322,926
Moving		
Civilian Moving	121,517	
Civilian PPP	35,496	
Military Moving	336,585	
Freight	161,331	
Information Technologies	53,200	
One-Time Moving Costs	0	
Total - Moving		708,129
Other		
HAP / RSE	86,695	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		86,695

Total One-Time Costs		3,218,540

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	162,024	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		162,024

Total Net One-Time Costs		3,056,516

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,900,713	
Total - Construction		1,900,713
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,900,713

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,900,713

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	114,796	
Civilian Early Retirement	0	
Eliminated Military PCS	76,379	
Unemployment	8,902	
Total - Personnel		200,077
Overhead		
Program Management Cost	275,191	
Support Contract Termination	7,200	
Mothball / Shutdown	40,535	
Total - Overhead		322,926
Moving		
Civilian Moving	121,517	
Civilian PPP	35,496	
Military Moving	336,585	
Freight	161,331	
Information Technologies	53,200	
One-Time Moving Costs	0	
Total - Moving		708,129
Other		
HAP / RSE	86,695	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		86,695
Total One-Time Costs		1,317,828

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	162,024	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		162,024

Total Net One-Time Costs		1,155,803

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAVSTA NEWPORT	1,900,713	0	1,900,713
NAS PENSACOLA	0	0	0
Totals:	1,900,713	0	1,900,713

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

MilCon for Base: NAVSTA NEWPORT, RI (N32411)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	0	0	31,800 Amber	1,803	1,803
1799 Confidence/Obstacle Course	EA	1	49	0 Default	0	49
1799 Confidence/Obstacle Course	EA	1	49	0 Default	0	49
Total Construction Cost:						1,901
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,901

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/9
 Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	399	399	399	399	399	399	2,394	399
Civ Salary	11	11	11	11	11	11	66	11
TRICARE	333	333	333	333	333	333	2,000	333
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	724	724	724	724	724	724	4,344	724
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	1,545	1,543	1,561	1,559	1,556	1,554	9,319	1,554
TOTAL COST	4,763	1,543	1,561	1,559	1,556	1,554	12,538	1,554
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	162	0	0	0	0	0	162	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	162	0	0	0	0	0	162	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	304	304	304	304	304	304	1,826	304
Recap	182	182	182	182	182	182	1,094	182
BOS	917	917	917	917	917	917	5,504	917
Civ Salary	133	266	266	266	266	266	1,463	266
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	436	436	436	436	436	436	2,617	436
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,533	3,225	3,225	3,225	3,225	3,225	18,660	3,225
TOTAL SAVINGS	2,695	3,225	3,225	3,225	3,225	3,225	18,822	3,225

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/9
 Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIF	115	0	0	0	0	0	115	
Civ Moving	318	0	0	0	0	0	318	
Info Tech	53	0	0	0	0	0	53	
Other	332	0	0	0	0	0	332	
MIL PERSONNEL								
Mil Moving	251	0	0	0	0	0	251	
OTHER								
HAP / RSE	87	0	0	0	0	0	87	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,056	0	0	0	0	0	3,056	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-304	-304	-304	-304	-304	-304	-1,823	-304
Recap	-181	-181	-181	-181	-181	-181	-1,089	-181
BOS	-518	-518	-518	-518	-518	-518	-3,110	-518
Civ Salary	-122	-255	-255	-255	-255	-255	-1,397	-255
TRICARE	333	333	333	333	333	333	2,000	333
MIL PERSONNEL								
Mil Salary	-560	-1,119	-1,119	-1,119	-1,119	-1,119	-6,156	-1,119
House Allow	288	288	288	288	288	288	1,727	288
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	-988	-1,682	-1,664	-1,666	-1,669	-1,671	-9,341	-1,671
TOTAL NET COST	2,068	-1,682	-1,664	-1,666	-1,669	-1,671	-6,285	-1,671

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,901	0	0	0	0	0	1,901
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 6/9
 Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,901	0	0	0	0	0	1,901	
O&M								
Civ Retir/RIE	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,901	0	0	0	0	0	1,901	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	1	1	1	1	1	1	4	1
Recap	1	1	1	1	1	1	5	1
BOS	399	399	399	399	399	399	2,394	399
Civ Salary	11	11	11	11	11	11	66	11
TRICARE	333	333	333	333	333	333	2,000	333
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	724	724	724	724	724	724	4,344	724
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,469	1,469	1,469	1,469	1,469	1,469	8,813	1,469
TOTAL NET COST	3,369	1,469	1,469	1,469	1,469	1,469	10,714	1,469

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/9
 Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	76	74	92	90	88	86	506	86
TOTAL COSTS	1,394	74	92	90	88	86	1,824	86
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	162	0	0	0	0	0	162	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	162	0	0	0	0	0	162	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	304	304	304	304	304	304	1,826	304
Recap	182	182	182	182	182	182	1,094	182
BOS	917	917	917	917	917	917	5,504	917
Civ Salary	133	266	266	266	266	266	1,463	266
MIL PERSONNEL								
Off Salary	312	625	625	625	625	625	3,437	625
Enl Salary	247	494	494	494	494	494	2,719	494
House Allow	436	436	436	436	436	436	2,617	436
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	2,533	3,225	3,225	3,225	3,225	3,225	18,660	3,225
TOTAL SAVINGS	2,695	3,225	3,225	3,225	3,225	3,225	18,822	3,225

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/9
 Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	115	0	0	0	0	0	115	
Civ Moving	318	0	0	0	0	0	318	
Info Tech	53	0	0	0	0	0	53	
Other	332	0	0	0	0	0	332	
MIL PERSONNEL								
Mil Moving	251	0	0	0	0	0	251	
OTHER								
HAP / RSE	87	0	0	0	0	0	87	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,156	0	0	0	0	0	1,156	
RECURRING NET								
----(\$K)----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-304	-304	-304	-304	-304	-304	-1,826	-304
Recap	-182	-182	-182	-182	-182	-182	-1,094	-182
BOS	-917	-917	-917	-917	-917	-917	-5,504	-917
Civ Salary	-133	-266	-266	-266	-266	-266	-1,463	-266
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-560	-1,119	-1,119	-1,119	-1,119	-1,119	-6,156	-1,119
House Allow	-436	-436	-436	-436	-436	-436	-2,617	-436
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	76	74	92	90	88	86	506	86
TOTAL RECUR	-2,457	-3,151	-3,133	-3,135	-3,138	-3,140	-18,154	-3,140
TOTAL NET COST	-1,301	-3,151	-3,133	-3,135	-3,138	-3,140	-16,999	-3,140

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	19,169	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	-57	20	-10	25	0	0	-22
Civilians	4	0	0	0	0	0	4
TOTAL	-66	20	-11	18	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	19,147	3,825

PERSONNEL REALIGNMENTS:

From Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	3	0	0	0	0	0	3
TOTAL	266	0	0	0	0	0	266

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	3	0	0	0	0	0	3
TOTAL	266	0	0	0	0	0	266

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
512	799	19,354	3,828

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	3	0	0	0	0	0	3
TOTAL	266	0	0	0	0	0	266

TOTAL PERSONNEL REALIGNMENTS (Out of NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	28	0	0	0	0	0	28
Enlisted	28	0	0	0	0	0	28
Students	207	0	0	0	0	0	207
Civilians	3	0	0	0	0	0	3
TOTAL	266	0	0	0	0	0	266

SCENARIO POSITION CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	0	0	0	0	0	-5
Enlisted	-6	0	0	0	0	0	-6
Civilians	-4	0	0	0	0	0	-4
TOTAL	-15	0	0	0	0	0	-15

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
852	2,932	4,426	6,122

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)
 Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Personnel					
Base	Start*	Finish*	Change	%Change	
NAVSTA NEWPORT	24,227	24,493	266	1%	
NAS PENSACOLA	14,613	14,332	-281	-2%	
TOTAL	38,840	38,825	-15	0%	

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	8,021,884	0	0%	0
NAS PENSACOLA	12,137,673	12,047,596	-90,077	-1%	320
TOTAL	20,159,557	20,069,480	-90,077	0%	6,005

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	49,660,304	50,059,315	399,010	1%	1,500
NAS PENSACOLA	76,696,547	75,779,140	-917,407	-1%	3,265
TOTAL	126,356,852	125,838,455	-518,397	0%	34,560

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	26,221,274	26,221,905	631	0%	2
NAS PENSACOLA	41,019,087	40,714,673	-304,414	-1%	1,083
TOTAL	67,240,361	66,936,578	-303,782	0%	20,252

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,384,770	783	0%	3
NAS PENSACOLA	24,564,584	24,382,284	-182,300	-1%	649
TOTAL	40,948,571	40,767,054	-181,517	0%	12,101

Sustain + Recap + BOS (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	92,265,565	92,665,991	400,425	0%	1,505
NAS PENSACOLA	142,280,219	140,876,097	-1,404,122	-1%	4,997
TOTAL	234,545,784	233,542,088	-1,003,696	0%	66,913

Plant Replacement Value (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,867,863,834	89,309	0%	336
NAS PENSACOLA	2,800,362,634	2,779,580,375	-20,782,259	-1%	73,958
TOTAL	4,668,137,159	4,647,444,209	-20,692,950	0%	1,379,530

Department : NAVY
Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
Option Pkg Name: DON-0085
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		3	0	0	0	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		4	0	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		2	0	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		3	0	0	0	0	0	3
Civilians Moving		3	0	0	0	0	0	3
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAS PENSACOLA, FL (N00204)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		3	0	0	0	0	0	3
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		3	0	0	0	0	0	3
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		4	0	0	0	0	0	4
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	2	0	0	0	0	0	2
Civilians Available to Move		2	0	0	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		2	0	0	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		2	0	0	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	0	0	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04)
 Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	266	100.00%	100.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	266	100.00%	100.00%	0	0.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	281	100.00%	100.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	0	0.00%	0.00%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	281	100.00%	100.00%

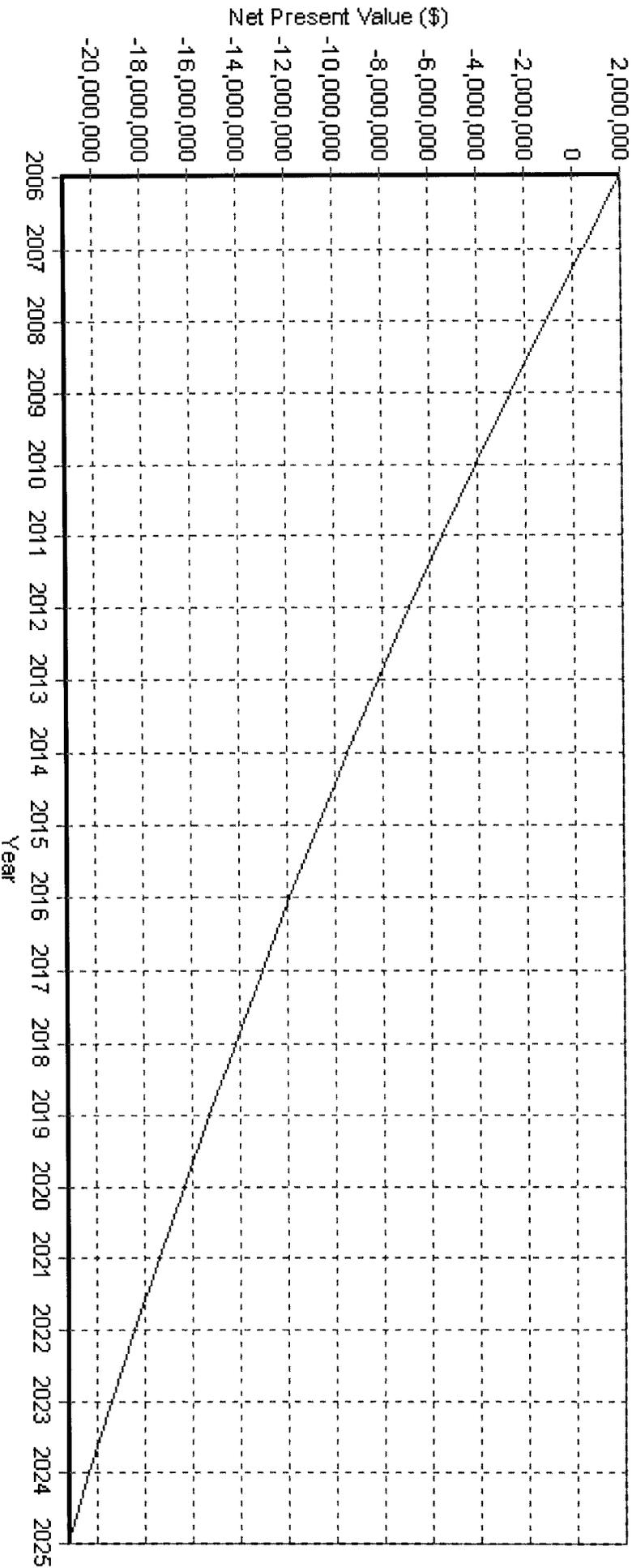
COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

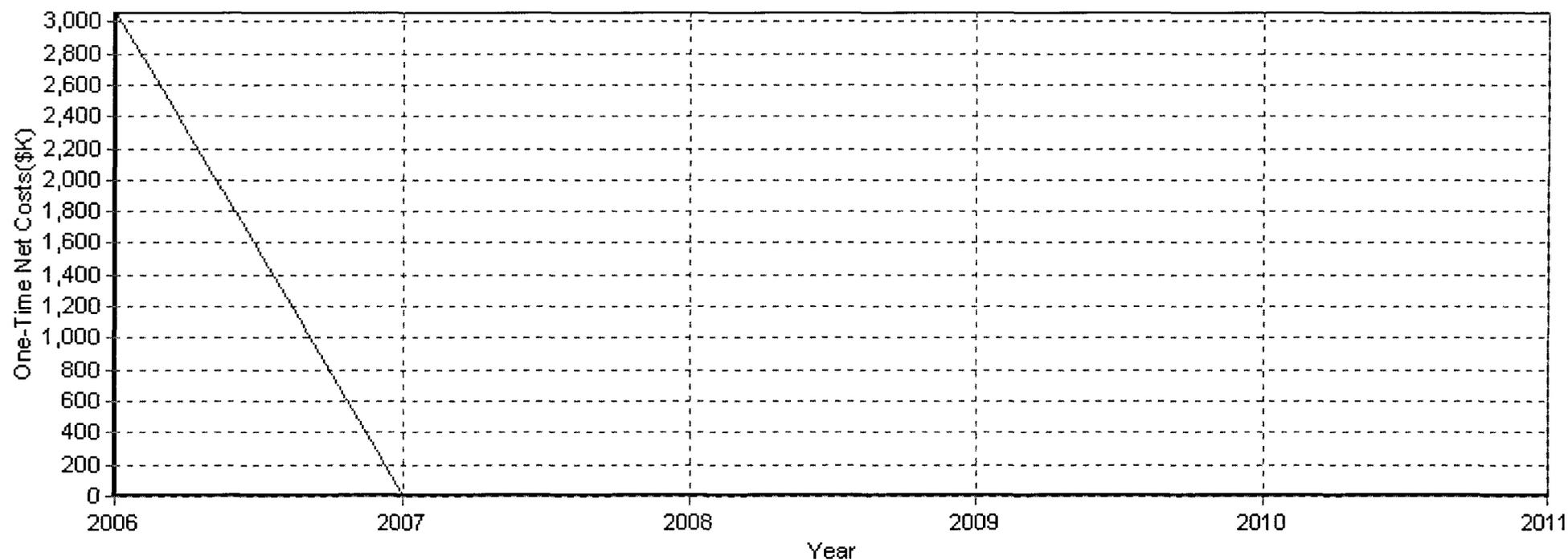
Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,068,480	2,036,652	2,036,652
2007	-1,682,552	-1,606,071	430,581
2008	-1,664,152	-1,539,997	-1,109,416
2009	-1,666,452	-1,495,032	-2,604,449
2010	-1,669,052	-1,451,638	-4,056,087
2011	-1,671,052	-1,408,994	-5,465,081
2012	-1,671,052	-1,365,966	-6,831,048
2013	-1,671,052	-1,324,252	-8,155,300
2014	-1,671,052	-1,283,812	-9,439,113
2015	-1,671,052	-1,244,607	-10,683,720
2016	-1,671,052	-1,206,599	-11,890,319
2017	-1,671,052	-1,169,752	-13,060,071
2018	-1,671,052	-1,134,030	-14,194,102
2019	-1,671,052	-1,099,399	-15,293,501
2020	-1,671,052	-1,065,826	-16,359,326
2021	-1,671,052	-1,033,277	-17,392,604
2022	-1,671,052	-1,001,723	-18,394,327
2023	-1,671,052	-971,132	-19,365,459
2024	-1,671,052	-941,476	-20,306,935
2025	-1,671,052	-912,725	-21,219,661

COBRA NET PRESENT VALUE CHART (COBRA v6.04)
Data As Of 12/9/2004 6:35:54 PM, Chart Created 1/27/2005 3:14:46 PM



Department: NAVY
Scenario File: \\server1\cobra-et\DON\0085\DON-0085.CBR
Option Pkg Name: DON-0085
Std Fctrs File: C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\VERAC2005.SFF

TOTAL COBRA REALIGNMENT DETAIL CHART (COBRA v6.04)
Data As Of 12/9/2004 6:35:54 PM, Chart Created 1/27/2005 3:14:46 PM



— Series1 — Series2 — Series3 — Series4 — Series5 — Series6 — Series7 Series8

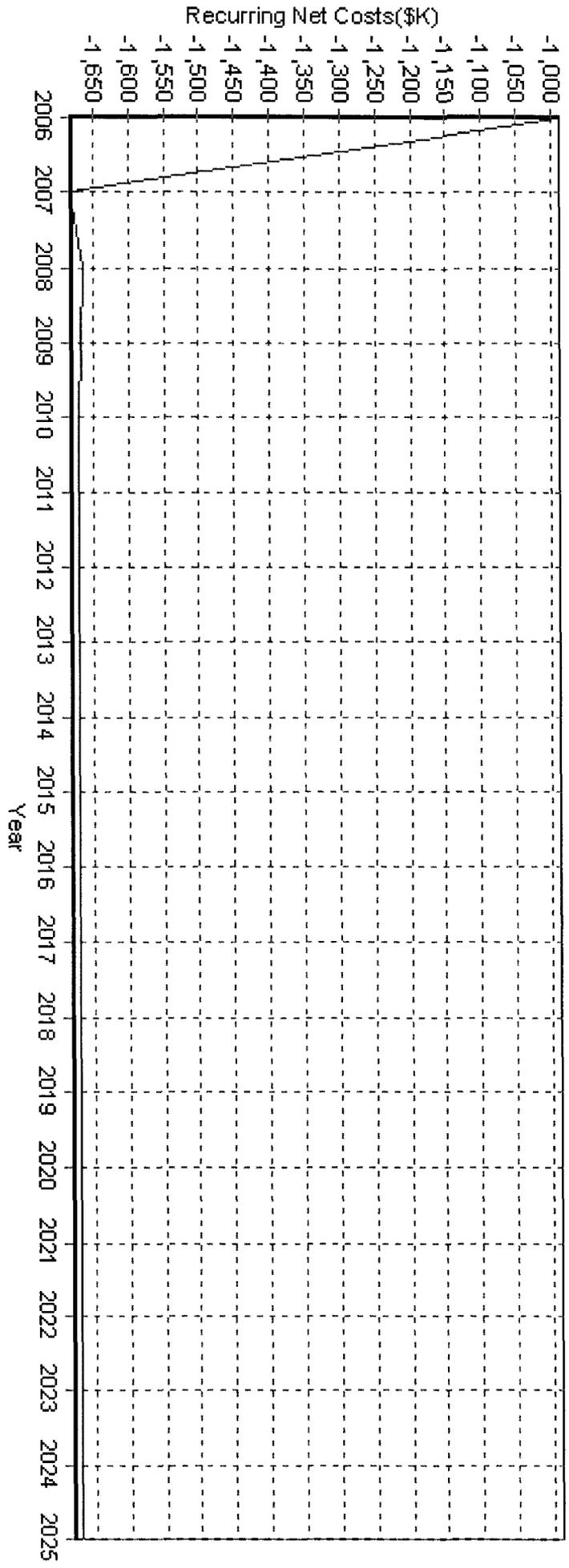
Department: NAVY

Scenario File: \\server1\cobra-et\DON0085\DON-0085.CBR

Option Pkg Name: DON-0085

Std Fctrs File: C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

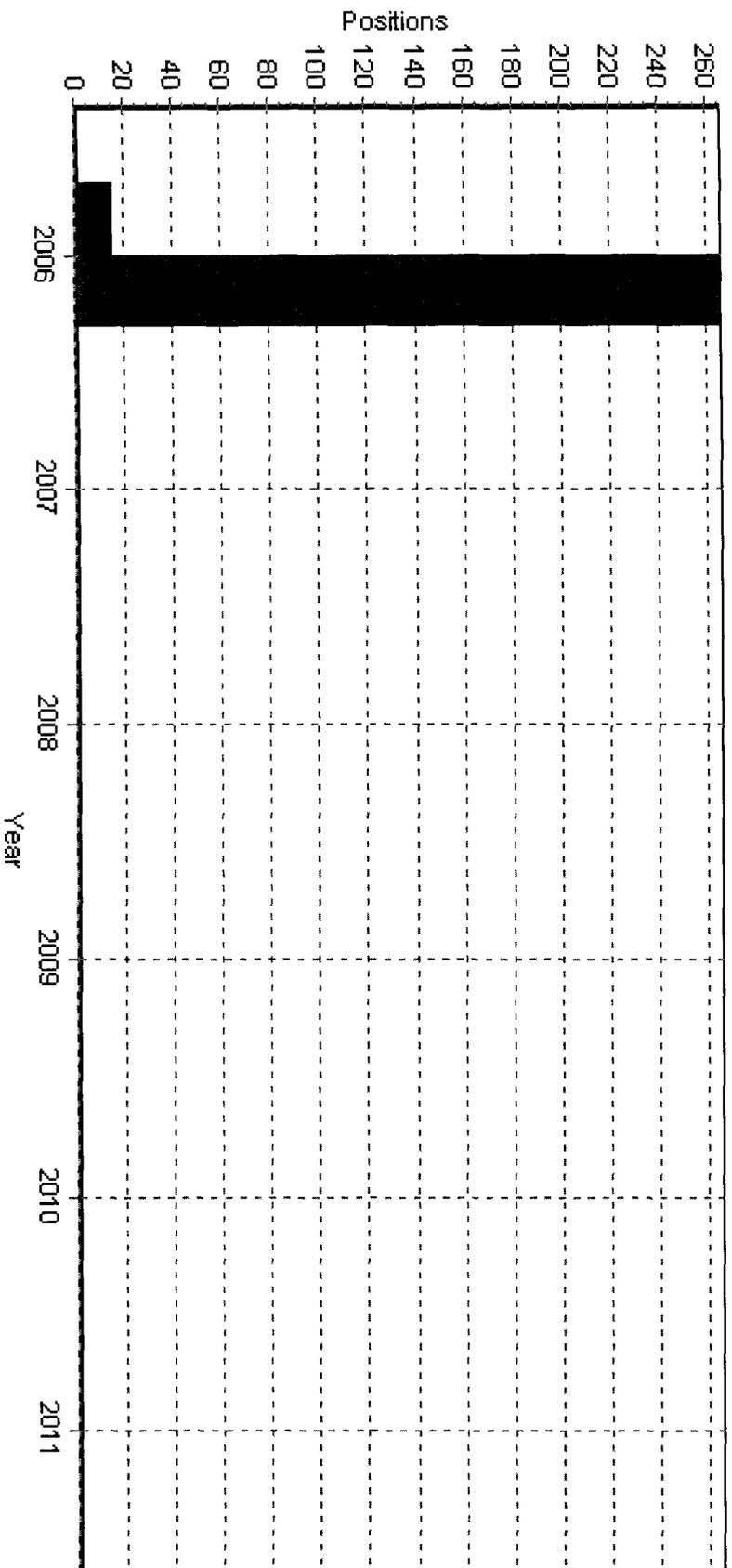
TOTAL COBRA REALIGNMENT DETAIL CHART (COBRA v6.04)
 Data As Of 12/9/2004 6:35:54 PM, Chart Created 1/27/2005 3:14:46 PM



— Series1 — Series2 — Series3 — Series4 — Series5 — Series6 — Series7 Series8

Department: NAVY
 Scenario File: \\server1\cobra-et\DON\0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File: C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRA\C2005.SFF

COBRA REALIGNMENT SUMMARY CHART (COBRA v6.04)
 Data As Of 12/9/2004 6:35:54 PM, Chart Created 1/27/2005 3:14:46 PM



■ Eliminated
 ■ Realigned

Department: NAVY
 Scenario File: \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File: C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)
 Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-304	-304	-304	-304	-304	-304	-1,823	-304
Recap Change	-181	-181	-181	-181	-181	-181	-1,089	-181
BOS Change	-518	-518	-518	-518	-518	-518	-3,110	-518
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,004	-1,004	-1,004	-1,004	-1,004	-1,004	-6,022	-1,004

NAVSTA NEWPORT, RI (N32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1	1	1	1	1	1	4	1
Recap Change	1	1	1	1	1	1	5	1
BOS Change	399	399	399	399	399	399	2,394	399
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	400	400	400	400	400	400	2,402	400

NAS PENSACOLA, FL (N00204)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-304	-304	-304	-304	-304	-304	-1,826	-304
Recap Change	-182	-182	-182	-182	-182	-182	-1,094	-182
BOS Change	-917	-917	-917	-917	-917	-917	-5,504	-917
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-1,404	-1,404	-1,404	-1,404	-1,404	-1,404	-8,425	-1,404

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	56	0	0	0	0	0	56
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	56	0	0	0	0	0	56
Jobs Gained-Civ	3	0	0	0	0	0	3
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	3	0	0	0	0	0	3
Jobs Gained-Stu	207	0	0	0	0	0	207
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	207	0	0	0	0	0	207

NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	67	0	0	0	0	0	67
NET CHANGE-Mil	-67	0	0	0	0	0	-67
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	7	0	0	0	0	0	7
NET CHANGE-Civ	-7	0	0	0	0	0	-7
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	207	0	0	0	0	0	207
NET CHANGE-Stu	-207	0	0	0	0	0	-207

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 12/9/2004 6:35:54 PM, Report Created 1/27/2005 3:14:46 PM

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSTA NEWPORT, RI (N32411)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSTA NEWPORT, RI (N32411)	NAS PENSACOLA, FL (N00204)	1,380 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS PENSACOLA, FL (N00204) to NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	28	0	0	0	0	0
Enlisted Positions:	28	0	0	0	0	0
Civilian Positions:	3	0	0	0	0	0
Student Positions:	207	0	0	0	0	0
NonVeh Missn Eqpt(tons):	50	0	0	0	0	0
Suppt Eqpt (tons):	50	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	798	Total Sustainment(\$K/Year):	32,544		
Total Student Employees:	19,169	Sustain Payroll (\$K/Year):	6,322		
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,807		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774		
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	1,420				
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.04		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,058.60	118.35	10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430	71,552	60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601	15,768	
Latitude:	41.511040	Retiree	130	28,109	55,943
Longitude:	-71.247310	Retiree65+	100	16,837	94,478

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	41,449
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	0.2%	BOS Payroll (\$K/Year):	66,419
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,703.93 97.63 32.38
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	7	0	0	0	0	0
Misc Recurring Cost(\$K):	76	74	92	90	88	86
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			90	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	-57	20	-10	25	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS PENSACOLA, FL (N00204)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-5	0	0	0	0	0
Enl Scenario Change:	-6	0	0	0	0	0
Civ Scenario Change:	-4	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : \\server1\cobra-et\DON0085\DON-0085.CBR
 Option Pkg Name: DON-0085
 Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.04\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	31,800 Amber	0	154.99	3.65
1799	EA	1	0 Default	0	38,577.79	405.07
1799	EA	1	0 Default	0	38,577.79	405.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0085: Move OTC to Newport

The data in this report is rolled up by Action

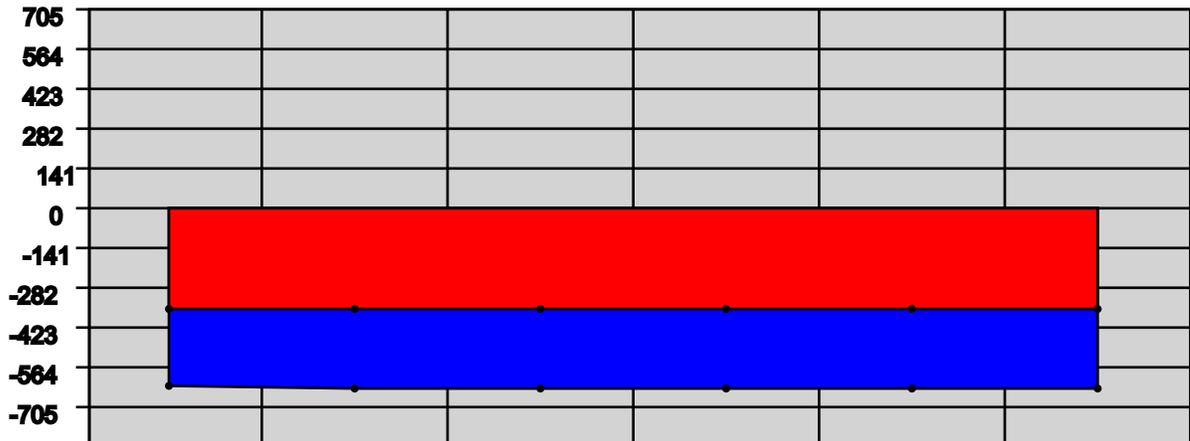
ECONOMIC IMPACT DATA

Scenario: Move OTC to Newport
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: NAS PENSACOLA
Action: Pensacola Lose

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	-643
Total Estimated Job Change / ROI Employment(2002):	-0.31%

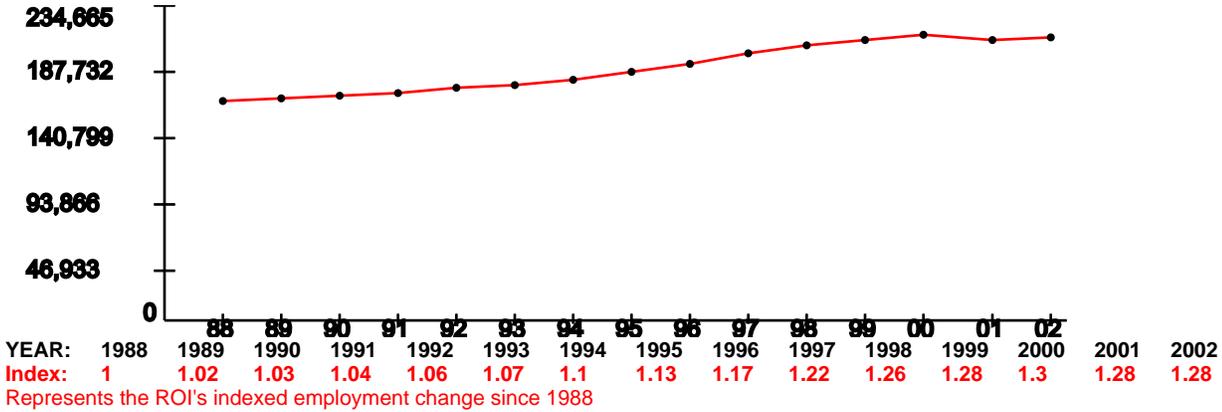
Cumulative Job Change (Gain/Loss) Over Time:



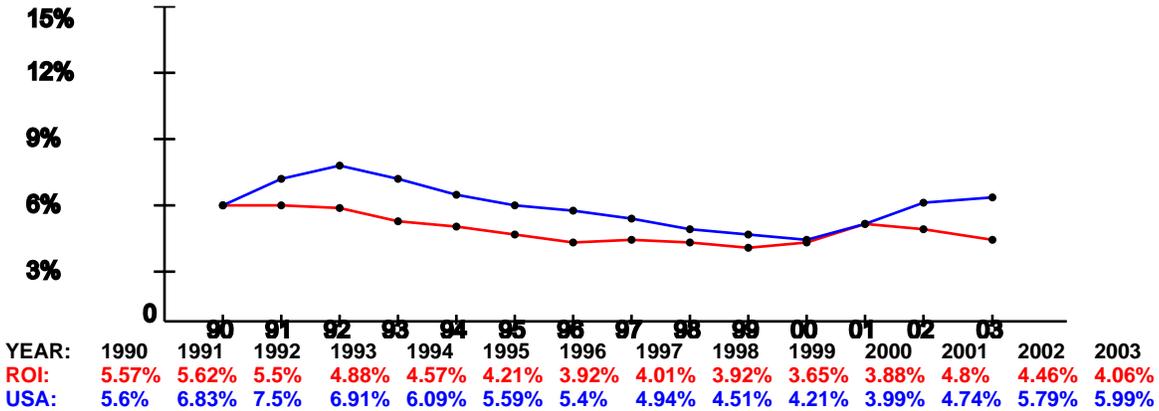
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-67	0	0	0	0	0
Direct Civillan:	-7	0	0	0	0	0
Direct Student:	-207	0	0	0	0	0
Direct Contractor:	0	-3	0	0	0	0
Cum Indlr/Induc:	-356	-359	-359	-359	-359	-359
Cum Total	637	-643	-643	-643	-643	-643

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

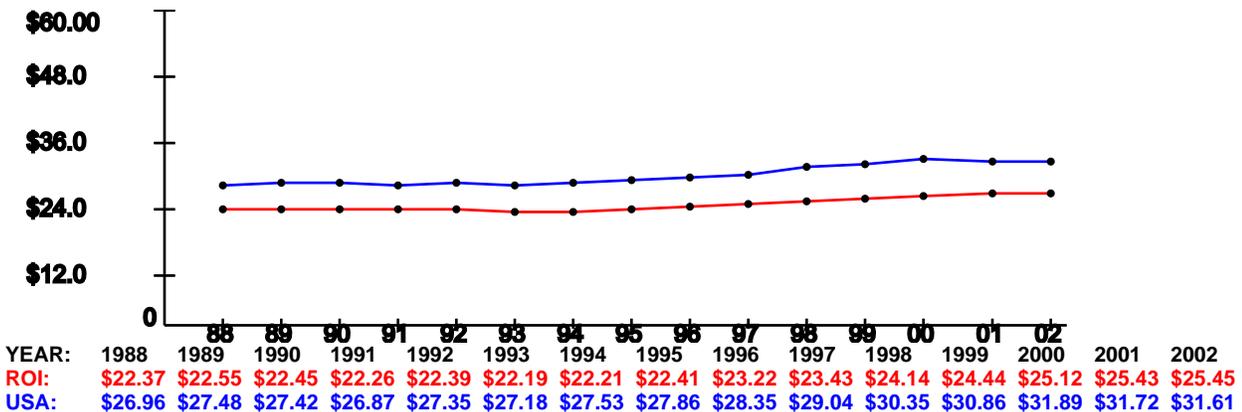
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



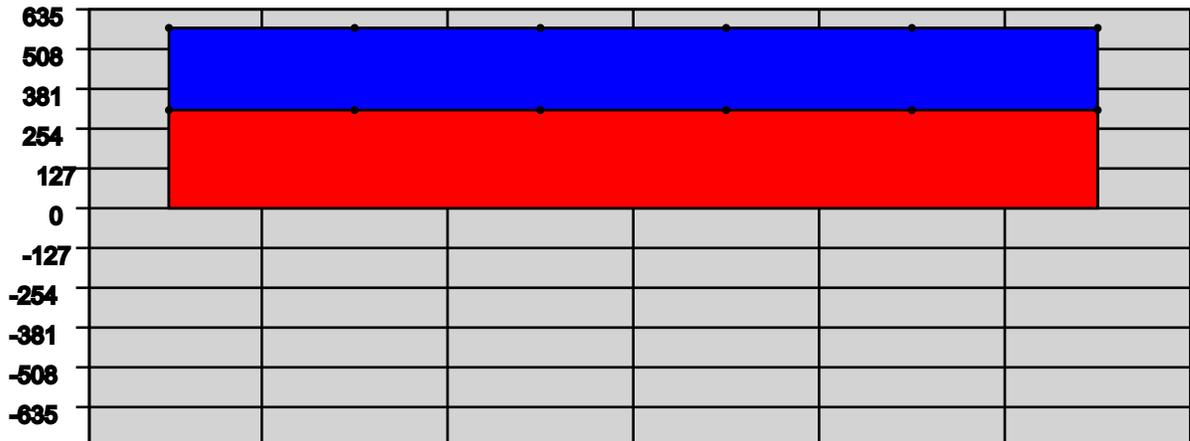
ECONOMIC IMPACT DATA

Scenario: Move OTC to Newport
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: NAVSTA NEWPORT
Action: Newport Gain

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,612,048
 ROI Employment (2002): 864,734
 Authorized Manpower (2005): 24,266
 Authorized Manpower(2005) / ROI Employment(2002): 2.81%
 Total Estimated Job Change: 580
 Total Estimated Job Change / ROI Employment(2002): 0.07%

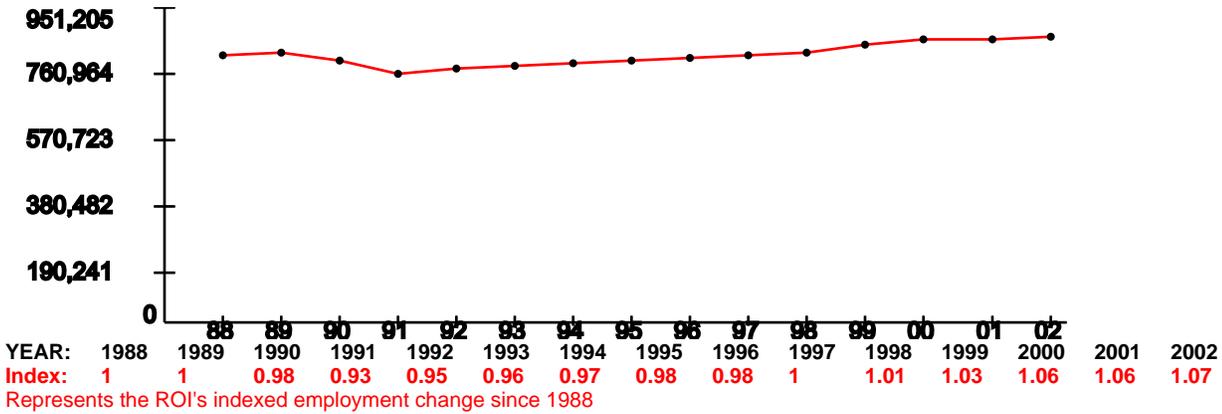
Cumulative Job Change (Gain/Loss) Over Time:



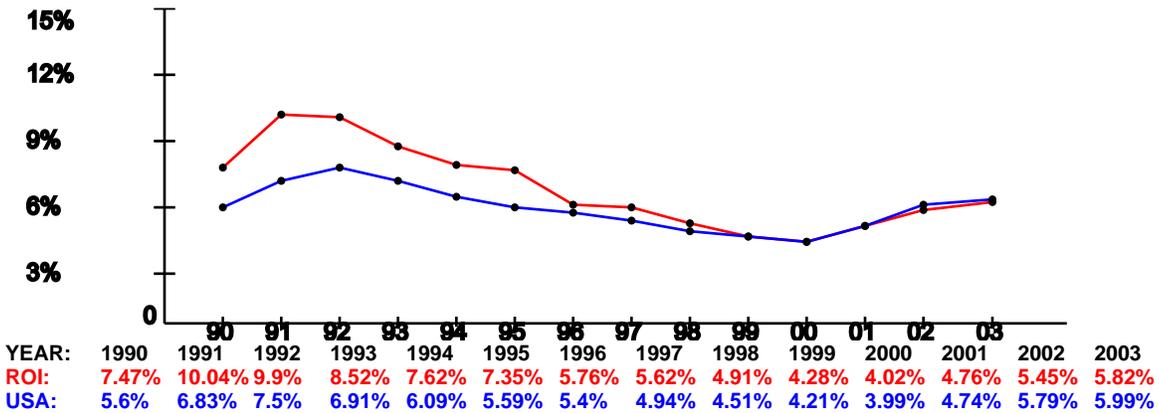
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	56	0	0	0	0	0
Direct Civilian:	3	0	0	0	0	0
Direct Student:	207	0	0	0	0	0
Direct Contractor:	-3	0	0	0	0	0
Cum Indir/Induc:	317	317	317	317	317	317
Cum Total:	580	580	580	580	580	580

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

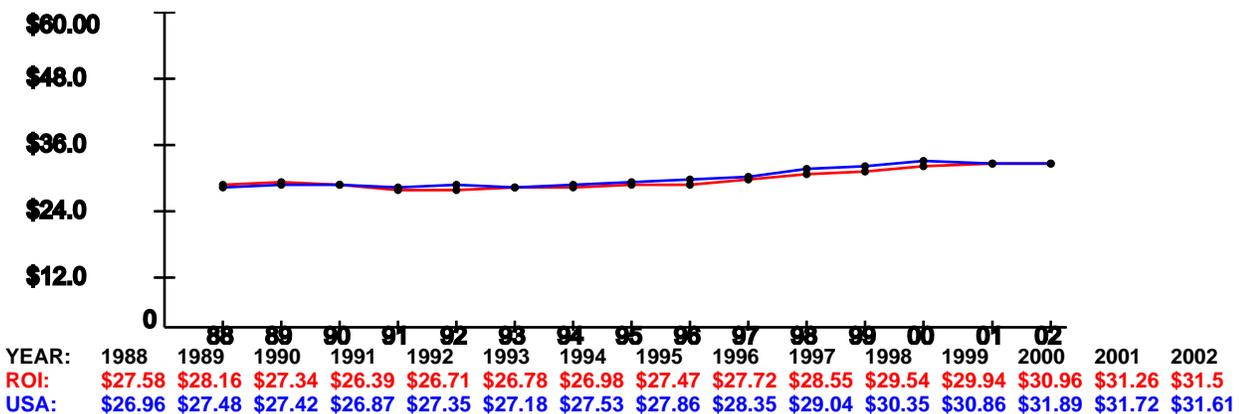
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



NAS_PENSACOLA_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity.

NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more.

The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value	(US Avg \$119,600)	\$91,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

This document may contain information protected from disclosure by public law, regulations or orders.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	48,362	1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,634	901	412,153	Basis: MSA
Ratio	1:252	1:457		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport: 13.5 miles
 Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity.

NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	50648
Bristol	534678
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$6,868	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$164,524	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

This document may contain information protected from disclosure by public law, regulations or orders.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,090	8 of 8 districts
Students Enrolled	20,284	8 of 8 districts
Average Pupil/Teacher Ratio	21.5:1	8 of 8 districts
High School Students Enrolled	5,915	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)		7 of 7 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.8%	4.2%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	1.7%	.8%	.8%	3.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,181	Basis: 3 of 3 counties
Vacant Sale Units	267	
Vacant Rental Units	1,106	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,476	1,966	1,256,085	Basis: special
Ratio	1:507	1:639		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,589.1	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles
 Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario DON-0085

Action 1: Consolidate USN Officer Accession Training from OTC Pensacola, FL to OTC Newport, RI

General Environmental Impacts

Environmental Resource Area	Naval Air Station Pensacola, FL (Realigned Installation)	Naval Station Newport, RI (Gaining Installation)
Air Quality	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	Historic Sites identified but no impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact. New MILCON is all rehab of existing structures.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	Solid Waste will increase but infrastructure can support.
Water Resources	No impact.	No impact.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Pensacola, FL (Realigned Installation)	Naval Station Newport, RI (Gaining Installation)
Environmental Restoration	DERA Costs \$56.1 M thru FY 03 with \$59.2 M CTC	DERA Costs \$77.1 M thru FY 03 with \$41 M CTC
Waste Management	None	None
Environmental Compliance	None	None

Candidate Recommendation # DON-0085

Candidate Recommendation: Realign NAS Pensacola, FL by consolidating Officer Training Command (OTC) Pensacola, FL with OTC Newport, NAVSTA Newport, RI.

Deleted: ;

Deleted: consolidate

Justification: This recommendation will consolidate Navy OTCs at a single location, resulting in savings from consolidation efficiencies that include billet reductions, as well as decreased operating costs. Department of the Navy Officer Accession Training is conducted at four installations: (1)USNA Annapolis, MD hosts Midshipman Training; (2) MCB Quantico, VA hosts USMC Officer Candidate School, The Basic School, Warrant officer Basic Course, and Reserve Warrant officer Basic Course; (3) NAVSTA Newport, RI hosts Naval Academy Preparatory School and Officer Training Command Newport RI, which includes Officer Indoctrination School and STA 21 courses; and (4) NAS Pensacola hosts Officer Training Command Pensacola Fl which includes USN Officer Candidate School, Limited Duty Officer Course, Chief Warrant Officer Course, and the Direct Commissioning Program. Consolidation of OTC Pensacola, FL and OTC Newport, RI will reduce inefficiencies inherent in maintaining two sites for similar training courses. Implementation of this scenario will result in reductions in facilities requirements, personnel requirements (including administrative and instructional staff), and excess capacity. Excess capacity for the Officer Accession Training function will be reduced from 30.5 percent (%) to 26.3 %.

Deleted: Department of the

Deleted: an increase to the average military value of the remaining installations performing the Officer Accession Training Function. The Department will realize

Deleted:

Deleted: Additionally, this recommendation makes 90 KSF of facilities at NAS Pensacola, FL available for other requirements. ¶

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$3.22 million. The net of all costs and savings during the implementation period is a savings of \$6.29 million. Annual recurring savings to the Department after implementation are \$1.67 million with payback in 2 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$21.22 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 643 jobs (284 direct jobs and 359 indirect jobs) over the 2006-2011 period in the Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area, which is 0.31% of economic area employment.

Community Infrastructure Impact: A review of community attributes indicates there are no issues regarding the ability

of the infrastructure of the community to support missions, forces, and personnel.

Environmental Impact: A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation. Although NAVSTA Newport is in Serious Non-Attainment for 1-Hour Ozone and in Moderate Non-Attainment for 8-Hour Ozone, there are no air quality issues identified with this action. There are historic sites identified on the installation, but no cultural, archeological or tribal constraints are reported. This recommendation requires no dredging. Land use constraints and sensitive resource areas do not impact this recommendation as new MILCON will consist primarily of rehabilitation of existing structures. NAVSTA Newport discharges to an impaired waterway and groundwater contamination is reported. Although, the installation reports constraints and restrictions to production and distribution of potable water and this recommendation will increase water usage, no impacts are identified for this recommendation. This recommendation will result in increases in solid waste, however, existing infrastructure can support the increase. This recommendation will not impact Marine Mammals/Marine Resources/Marine Sanctuaries, noise, threatened and endangered species or wetlands at NAVSTA Newport. Overall, there are no known environmental impediments to implementation of this recommendation. This recommendation does not impact the costs of environmental restoration, waste management or environmental compliance.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Community Infrastructure Report(s)
Summary of Scenario Environmental Impacts

Candidate Recommendation # DON-0085 Supporting Information:

Potential Competing Recommendations: None.

Force Structure Capabilities: This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. Most DON Education and Training (E&T) exhibits seasonal variation in student throughput, therefore, DON E&T capacity requirements are determined using historical monthly peaks. This results in a built-in surge capacity across the non-peak months. Also, if needed, instructors or training days can be added, or courses can be accelerated, truncated or cancelled to accommodate a surge in student throughput. Given the foregoing and the fact that the 20-year Force Structure Plan does not indicate a need for an increase in training infrastructure, surge capacity is not considered necessary for the Officer Accession training function.

Military Value Analysis: NAS Pensacola, FL had a Military Value score of 51.19, ranking 4 of 4 for all installations performing officer accession training. NAVSTA Newport, RI had had a Military Value score of 53.36, ranking 2 of 4 for all installations performing officer accession training. This recommendation would remove all officer accession training functions from NAS Pensacola, FL and result in an increase in the Military Value of the remaining bases performing the Officer Accession Training Function from 55.92 to 57.50.

A review of this candidate recommendation by deliberative bodies indicated that there is no adverse impact on the Officer Accession Training Operations function. Three possible OTC consolidation sites were reviewed: Naval Station Newport, RI, Naval Station Great Lakes, IL, and Naval Air Station Pensacola, FL. The result of military judgment and review of capacity data determined that Naval Station Newport, RI should be the consolidation location for United States Navy Officer Training Commands.

Arrayed Military Value Results for Officer Accession Training

Deleted: -----Page Break-----
¶

Ranking	DoN Installation	Military Value Score
1	USNA ANNAPOLIS MD	66.96
2	NAVSTA NEWPORT RI	53.36
3	MCB QUANTICO VA	52.18
4	NAS PENSACOLA FL	51.19

Capacity Analysis Results: For the Department of Navy (DON) Officer Accession function, the current academic classroom capacity is 328,039 square feet (SF). Currently, the academic classroom capacity requirement for this function is 228,078 SF. Excess capacity for the Officer Accession Training function is 99,961 SF or 30.5 percent (%). Implementation of this candidate recommendation will reduce excess capacity for the Officer Accession Training function by 18,439 SF or 18.4 %, resulting in an overall excess capacity of 81,522 SF or 26.3 %. Based on the 20-year force structure plan, the academic classroom capacity requirement for Officer Accession training courses in the year 2024 becomes 220,043 SF, a reduction of 3.5 % compared to current requirements.

Deleted: OTC Newport and OTC Pensacola

Deleted: 44,223

Deleted: and 18,439 SF, respectively.

Deleted: is 10,332 SF

Deleted: OTC Newport Officer Accession

Deleted: training courses

Deleted: and

Deleted: 15,111 SF for OTC Pensacola Officer Accession training courses. B

Deleted: 9,878

Deleted: for OTC Newport Officer Accession training courses and 14,447 SF for OTC Pensacola Officer Accession training courses. The total academic classroom capacity requirement for OTC Officer Accession training becomes 24,325 SF, leaving an excess capacity of 38,337 SF.

Most DON Education and Training (E&T) exhibits seasonal variation, therefore, DON E&T capacity requirements are determined using historical monthly peaks. This results in a built-in surge capacity across the non-peak months. Also, if needed, instructors or training days can be added, or courses can be accelerated, truncated or cancelled to accommodate a surge in student production. Given the aforementioned built-in surge capacity and given that the 20-year Force Structure Plan does not indicate the need for an increase in training infrastructure, surge capacity is not considered necessary for the Officer Accession training function. Therefore, there is no need to retain additional infrastructure above the current capacity requirement to accommodate surge, since the current infrastructure is deemed sufficient to support any likely scenario.

Officer Accession Training Function - Capacity Analysis Results

Deleted: ¶

Deleted: ¶ Page Break

Command	Maximum Average-On-Board (AOB) Students	Current Classroom Capacity (NSF)	2004 Classroom Requirement (NSF)	20-Yr Force Structure Plan Classroom Requirement (NSF)
USNA ANNAPOLIS MD				
U S Naval Academy	4,358	190,020	152,047	145,357
NAVSTA Newport RI				
OTC Newport	434	44,223	10,332	9,878
Naval Academy Prep School	332	26,880	5,165	4,938
MCB QUANTICO VA				
Officer Candidate School	880	48,477	18,480	18,480
The Basic School	1,283		26,943	26,943
NAS PENSACOLA FL				
OTC Pensacola	524	18,439	15,111	14,447

* Based on the month (June) having the highest combined student AOB total for both OTCs