Candidate Recommendation # DON-0126R

Candidate Recommendation: Close Navy Supply Corps School (NSCS) Athens, GA. Relocate NSCS training function and the Center for Service Support (CSS) to Naval Station (NAVSTA) Newport, RI. Disestablish the Supply Corps Museum.

Justification:

Relocation of the NSCS Athens training function from Athens, GA to NAVSTA Newport was driven by military value, available excess capacity at NAVSTA Newport and military judgment considerations. NAVSTA Newport has a significantly higher military value than NSCS Athens and the capacity to support the NSCS Athens training mission with existing infrastructure, making relocation of NSCS training functions to NAVSTA Newport desirable and cost efficient. Relocation of this function supports the DON initiative to create a center for officer training at NAVSTA Newport. Efficiencies are also expected to result from the elimination of work associated with the installation management functions at NSCS Athens that was performed by personnel involved in academic functions.

CSS, which establishes curricula for other service support training, is relocated to NAVSTA Newport with the NSCS Athens training function to capitalize on existing resource and personnel efficiencies.

Relocation of the NSCS training function and CSS to NAVSTA Newport removes the primary mission from NSCS Athens and removes or relocates the entirety of the workforce at NSCS Athens except for those personnel associated with base support functions and a small tenant activity. As a result, retention of NSCS Athens is no longer required.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $23.79 million. The net of all costs and savings during the implementation period is a cost of $12.17 million. Annual recurring savings to the Department after implementation are $4.00 million with a payback expected in 6 years. The net present value of the costs and savings to the Department over 20 years is a savings of $27.59 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 831 jobs (513 direct jobs and 318 indirect jobs) over the 2006-2011 period in the Athens-Clark County, GA Metropolitan Statistical Area, which is 0.86 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces and personnel.

Environmental Impact: A review of environmental resource areas indicates that there are no substantial impacts occasioned by this recommendation.

NAVSTA Newport is in serious nonattainment for Ozone (1 hr.), however, an air conformity determination will not be required. This recommendation will involve modifications to the exterior of historic property at NAVSTA Newport and consultation with the State Historic Preservation Officer (SHPO) will be required. This recommendation may impact water resources at NAVSTA Newport where water quality problems are reported. There are no anticipated impacts regarding the resource areas of Dredging, Land Use, Marine Mammals, Noise, Threatened and Endangered Species, Waste Management, or Wetlands. Overall, there are no known environmental impediments to implementation of this recommendation.

This recommendation will impact environmental costs at the installations involved. Solid waste disposal costs at NAVSTA Newport will increase by $27 thousand per year. NAVSTA Newport will incur environmental compliance costs of $2 thousand for air permit fees and $1 thousand for air emission fees. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Installation Criterion 7 Profile(s)
Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DON-0126R Supporting Information:

Potential Competing Recommendations: None. This recommendation is enabled by, and fully incorporates, E&T-0004A that relocates all training functions from NSCS, Athens to NAVSTA Newport.

Force Structure Capabilities:

JCSG analysis of specialized skills training was conducted upon certified data relating to current capability and military value. The results of that analysis were then compared to the capabilities identified by the Navy to support the 20-year Force Structure Plan. The totality of recommendations for specialized skills training functions retains sufficient capabilities to ensure the Department will be able to support the force structure plan.

Military Value Analysis Results:

This recommendation relocates the NSCS Athens training function and Center for Service Support (CSS) to NAVSTA Newport. In the area of Specialized Skills Training, NAVSTA Newport has a significantly higher quantitative military value score than NSCS Athens. The quantitative military value of NSCS Athens as a specialized skills training location was the determining factor regarding the decision to relocate the NSCS Athens training function. The relocation to NAVSTA Newport supports the DON desire to make NAVSTA Newport a center for officer training. CSS, which establishes curricula for service support training, is moved to NAVSTA Newport to be collocated with other training activities and to continue efficiencies already in place with NSCS Athens. The relocation of the NSCS Athens training function and CSS leaves a small Army recruiting tenant at Athens that will also be moved to a location to be determined by the Army. The Supply Corps Museum is disestablished.

SST Activity	Military Value Scores			Specialized Skills Training Ranking (1-70)		
	Initial	Skills Progression	Functional	Initial	Skills Progression	Functional
Newport, RI	30.91	38.18	37.92	48	32	30
Athens, GA	30.94	33.27	29.75	47	54	62

Military Value Information for Installations conducting Specialized Skills Training (SST):

SST Installation (Functional MV Ranking)	Military Value Score for Initial (61.80-21.75)	Ranking for Initial (1-70)	Military Value for Skills Progression (55.27-27.70)	Ranking for Skills Progression (1-70)	Military Value Score for Functional (50.74-26.32)	Ranking for Functional (1–70)
Norfolk, VA	35.01	32	50.99	3	50.47	1
Fort Benning, GA	49.13	6	42.91	12	49.12	2
Sheppard AFB, TX	61.8	1	44.17	9	49	3
Oceana, VA	40.26	15	51.11	2	48.52	4
Little Creek, VA	35.88	27	41	17	47.28	5
Point Loma, CA	32.8	38	43.1	11	46.13	6
Pearl Harbor, HI	26.87	62	32.31	55	45.41	7
Coronado, CA	31.98	41	36.52	40	44.49	8
Kings Bay, GA	38.71	20	55.27	1	44.24	9
Fort Bliss, TX	39.65	16	44.35	8	44.12	10
Fort Leonard Wood, MO	52.87	3	46.86	5	43.91	11
Gulfport, MS	35.18	31	42.23	13	43.81	12
Brunswick, ME	29.62	53	40.04	21	43.49	13
Port Hueneme, CA	31.68	42	36.56	39	42.97	14
Fort Knox, KY	40.94	13	48.21	4	42.66	15
Lackland AFB, TX	52.37	4	41.21	16	42.64	16
Charleston, SC	37.4	24	37.37	35	42.33	17
San Diego, CA (USN)	31.57	44	43.7	10	41.92	18
Mayport, FL	30.27	51	36.39	41	41.87	19
Goodfellow AFB, TX	48.77	7	41.39	15	41.58	20
Camp Lejeune, NC	42.01	11	39.23	26	41.38	21
Kirtland AFB, NM	37.25	25	41.63	14	40.89	22
Fort McCoy, WI	37.84	23	45.91	6	40.29	23
Fort Sill, OK	38.81	19	40.02	23	39.9	24
Bangor, WA	28.73	55	38.79	30	39.74	25
Fort Eustis, VA	40.68	14	39.98	24	39.44	26
Pensacola, FL	59.05	2	45.52	7	39.25	27
Tyndall AFB, FL	38.09	21	32.03	56	38.7	28
Fort Belvoir, VA	31.2	46	37.46	34	38.58	29
Newport, RI	30.91	48	38.18	32	37.91	30
Fort Jackson, SC	35.2	30	35.9	45	37.76	31
Groton, CT	32.6	39	38.08	33	37.39	32
Fallon, NV	31.39	45	35.14	49	37.31	33
Bolling AFB, MD	28.61	56	37.21	36	37.23	34

Fort Huachuca, AZ	39.24	17	40.4	19	36.95	35
Tobyhanna Army Depot, PA	34.52	34	39.12	27	36.33	36
Keesler AFB, MS	51.37	5	36.17	43	36.17	37
Aberdeen Proving Ground, MD	32.96	37	36.12	44	35.98	38
Fort Lee, VA	43.92	8	39.27	25	35.97	39
Fort Gordon, GA	42.4	10	40.92	18	35.85	40
Eglin AFB, FL	30.43	50	39.04	28	35.6	41
Fort Campbell, KY	26.67	63	36.19	42	34.66	42
Fort Monmouth, NJ	27.47	59	31.45	58	34.42	43
Fort Rucker, AL	35.87	28	40.04	22	34.3	44
Great Lakes, IL	41.38	12	39	29	34.27	45
Meridian, MS	35.71	29	35.84	46	34.13	46
Vandenberg, CA	34.49	35	27.7	70	34.07	47
Fairchild AFB, WA	38.96	18	35.2	48	33.76	48
Ballston Spa, NY	27.28	60	33.57	52	33.59	49
Redstone Arsenal, AL	31.58	43	33.71	51	32.96	50
Yuma, AZ	32.1	40	28.12	69	32.85	51
Camp Pendleton, CA	35.96	26	36.81	38	32.7	52
Yuma Proving Ground, AZ	25.43	66	29.94	61	32.09	53
Panama City, FL	33.76	36	33.55	53	31.9	54
Fort Bragg, NC	28.93	54	36.82	37	31.84	55
San Diego, CA (USMC)	27.01	61	30.59	59	31.31	56
Whidbey Island, WA	30.88	49	38.25	31	31.28	57
Maxwell AFB, AL	42.86	9	40.11	20	31.15	58
Willow Grove, PA	21.75	70	29.87	62	30.63	59
Dahlgren, VA	28.09	57	35.55	47	29.86	60
Fort Dix, NJ	26.6	64	31.47	57	29.81	61
Athens, GA	30.94	47	33.27	54	29.75	62
Bridgeport, CA	21.92	69	29.32	65	29.23	63
Presidio of Monterey, CA	27.57	58	29.52	63	29.21	64
Twenty-Nine Palms, CA	34.69	33	30.55	60	28.98	65
Quantico, VA	29.83	52	29.34	64	28.95	66
Crane, IN	25.2	67	28.71	67	27.52	67
Pope AFB, NC	37.88	22	33.93	50	27.38	68
Fort Meade, MD	24.18	68	29.23	66	27.17	69
Wallops Island, VA	25.52	65	28.21	68	26.32	70

Capacity Analysis:
Capacity data are fiscal year 2003 actual data including obligated military construction funding for fiscal year 2004. Capacity calculations are based on Department of Defense standards. The three capacity measures for SST are berthing, messing, and classrooms. For clarity, each measure is expressed by the number of students that can be supported.

Capacity Definitions.

Maximum Potential Capacity: Throughput based on 365 training days per year, using three 8-hr shifts per day, minus constraints and restrictions {classrooms (total square feet (Sq/Ft)), dorms (design capacity), messing (four 30 minute seatings/meal)}. This measures student population

(Average On Board (AOB)) that can be sustained under maximum conditions. Note: While classrooms can be used for three shifts per day, maximum potential capacity for messing and berthing remains the same as current capacity (the number of beds and meals does not increase by running additional shifts).

Current Capacity: Throughput based on 244, 8-hour training days per year. This is measured by AOB that can be sustained under a normal peacetime training schedule.

Current Usage: Actual throughput reported in FY03 certified data. This is measured by the AOB that is reported monthly in FY03.

Surge Capacity: Surge (hedge) is defined as 20% of current usage.

Excess Capacity: The excess capacity is defined as:
(current capacity) - (current usage + surge capacity)

Capacity Calculations:

Reported classroom space (Sq/Ft) is used to determine the number of students that can be supported (current capacity), using the following NAVFAC P-80 calculation to solve for AOB:

Current classroom capacity (*Classroom space (SqFt)) = AOB x Net Square Feet required per student x 1.5 scheduling factor*

A net square feet value of 30 Sq/Ft per student is used for general-purpose training space in accordance with the Interservice Training Review Organization (ITRO) manual.

Thus: *AOB = reported Sq Ft / 45 SqFt per student*

To extrapolate current capacity to maximum potential capacity:

$$\textit{Maximum Potential Capacity} = \textit{Current Capacity} \times 3 \textit{ shifts/day} \times \frac{365 \textit{ days}}{244 \textit{ training days}}$$

Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Newport, RI	1,568	1,568	677	135	891	756
Athens, GA	217	217	312	62	0	-157

Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Newport, RI	550	550	600	120	0	-170
Athens, GA	0	0	0	0	0	0

Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Newport, RI	9,947	2,217	1,174	235	8,773	808
Athens, GA	4,277	953	356	71	3,921	526

Footnote: [1] Capacity Analysis for Installations conducting Specialized Skills Training (SST): An installation reporting a zero (0) in current capacity may report a number greater than zero (0) in the Current Usage column. This is because the installation may be using non-standard and/or off-installation assets; Berthing could be local apartments, hotels, or motels, Messing may not be available on the installation and students must use on/off-installation diners, fast-food restaurants, or Mom-&-Pop establishments, Classrooms may be substituted by aviation hangars, depots, large field tents, maintenance aprons, mobile buildings, operational fields and forests, or warehouses

Capacity Analysis for Installations conducting Specialized Skills Training (SST):

Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	2915	2915	1991	398	924	526
Athens, GA	217	217	312	62	0	-157
Ballston Spa, NY[1]	0	0	228	46	0	-274
Bangor, WA	0	0	0	0	0	0
Bolling AFB, MD	24	24	0	0	24	24
Bridgeport, CA	1500	1500	1261	252	239	-13
Brunswick, ME	500	500	35	7	465	458
Camp Lejeune, NC	7043	7043	2889	578	4154	3576
Camp Pendleton, CA	1595	1595	1253	251	342	91
Charleston, SC	2400	2400	3307	661	0	-1568
Coronado, CA	1267	1267	206	41	1061	1020
Crane, IN	0	0	0	0	0	0
Dahlgren, VA	580	580	0	0	580	580
Eglin AFB, FL	502	502	659	132	0	-289
Fairchild AFB, WA	352	352	305	61	47	-14
Fallon, NV	1830	1830	364	73	1466	1393
Fort Belvoir, VA	70	70	5243	1049	0	-6222
Fort Benning, GA	11563	11563	14706	2941	0	-6084
Fort Bliss, TX	913	913	1250	250	0	-587
Fort Bragg, NC	1202	1202	958	192	244	52
Fort Campbell, KY	252	252	0	0	252	252
Fort Dix, NJ	954	954	0	0	954	954

Fort Eustis, VA	1718	1718	2136	427	0	-845
Fort Gordon, GA	2660	2660	2794	559	0	-693
Fort Huachuca, AZ	2228	2228	1538	308	690	382
Fort Jackson, SC	1400	1400	131	26	1269	1243
Fort Knox, KY	8870	8870	4887	977	3983	3006
Fort Lee, VA	5101	5101	4502	900	599	301
Fort Leonard Wood, MO	20928	20928	9730	1946	11198	9252
Fort McCoy, WI	1912	1912	128	26	1784	1758
Fort Meade, MD	675	675	676	135	0	-136
Fort Monmouth, NJ	120	120	230	46	0	-156
Fort Rucker, AL	763	763	751	150	12	-138
Fort Sill, OK	4060	4060	5243	1049	0	-2232
Goodfellow AFB, TX	1966	1966	2440	488	0	-962
Great Lakes, IL	8364	8364	4143	829	4221	3392
Groton, CT	1452	1452	1848	370	0	-766
Gulfport, MS	564	564	585	117	0	-138
Keesler AFB, MS	3668	3668	5593	1119	0	-3044
Kings Bay, GA	234	234	116	23	118	95
Kirtland AFB, NM	420	420	309	62	111	49
Lackland AFB, TX	9679	9679	8948	1790	731	-1059
Little Creek, VA	939	939	242	48	697	649
Maxwell AFB, AL	726	726	881	176	0	-331
Mayport, FL[1]	0	0	10	2	0	-12
Meridian, MS	1896	1896	668	134	1228	1094
Newport, RI	1568	1568	677	135	891	756
Norfolk, VA	1716	1716	6	1	1710	1709
Oceana, VA	2662	2662	697	139	1965	1826
Panama City, FL	173	173	297	59	0	-183
Pearl Harbor, HI[1]	0	0	28	6	0	-34
Pensacola, FL	9114	9114	7189	1438	1925	487
Point Loma, CA	650	650	110	22	540	518
Pope AFB, NC	48	48	45	9	3	-6
Port Hueneme, CA	418	418	320	64	98	34
Presidio of Monterey, CA	2734	2734	2523	505	211	-294
Quantico, VA	354	354	283	57	71	14
Redstone Arsenal, AL	1241	1241	596	119	645	526
San Diego, CA (USN)	2016	2016	937	187	1079	892
San Diego, CA (USMC)	500	500	300	60	200	140
Sheppard AFB, TX	4840	4840	6888	1378	0	-3426
Tobyhanna Army Depot, PA	846	846	278	56	568	512
Twenty-Nine Palms, CA	2199	2199	2059	412	140	-272
Tyndall AFB, FL	90	90	0	0	90	90
Vandenberg, CA	256	256	555	111	0	-410
Wallops Island, VA	89	89	65	13	24	11
Whidbey Island, WA	200	200	231	46	0	-77
Willow Grove, PA	24	24	0	0	24	24
Yuma Proving Ground, AZ	196	196	60	12	136	124
Yuma, AZ	0	0	0	0	0	0

Footnote: [1] Capacity Analysis for Installations conducting Specialized Skills Training (SST): An installation reporting a zero (0) in current capacity may report a number greater than zero (0) in the Current Usage column. This is because the installation may be using non-standard and/or off-installation assets; Berthing could be local apartments, hotels, or motels, Messing may not be available on the installation and students must use on/off-installation diners, fast-food restaurants, or Mom-&-Pop establishments, Classrooms may be substituted by aviation hangars, depots, large field tents, maintenance aprons, mobile buildings, operational fields and forests, or warehouses.

Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	4172	4172	1991	398	2181	1783
Athens, GA	0	0	0	0	0	0
Ballston Spa, NY	0	0	0	0	0	0
Bangor, WA	0	0	0	0	0	0
Bolling AFB, MD	0	0	0	0	0	0
Bridgeport, CA	948	948	889	178	59	-119
Brunswick, ME	656	656	120	24	536	512
Camp Lejeune, NC	7588	7588	4755	951	2833	1882
Camp Pendleton, CA	5715	5715	2960	592	2755	2163
Charleston, SC	1892	1892	3170	634	0	-1912
Coronado, CA	950	950	758	152	192	40
Crane, IN	0	0	0	0	0	0
Dahlgren, VA	0	0	0	0	0	0
Eglin AFB, FL	907	907	907	181	0	-181
Fairchild AFB, WA	560	560	305	61	255	194
Fallon, NV	1152	1152	364	73	788	715
Fort Belvoir, VA	960	960	199	40	761	721
Fort Benning, GA	15431	15431	3611	722	11820	11098
Fort Bliss, TX	1732	1732	1177	235	555	320
Fort Bragg, NC	932	932	2208	442	0	-1718
Fort Campbell, KY	75	75	212	42	0	-179
Fort Dix, NJ	6860	6860	336	67	6524	6457
Fort Eustis, VA	1550	1550	1286	257	264	7
Fort Gordon, GA	4040	4040	4276	855	0	-1091
Fort Huachuca, AZ	1880	1880	5540	1108	0	-4768
Fort Jackson, SC	3248	3248	10947	2189	0	-9888
Fort Knox, KY	42540	42540	4887	977	37653	36676
Fort Lee, VA	9255	9255	3885	777	5370	4593
Fort Leonard Wood, MO	1292	1292	8726	1745	0	-9179
Fort McCoy, WI	2105	2105	1285	257	820	563
Fort Meade, MD	604	604	29002	5800	0	-34198
Fort Monmouth, NJ[1]	240	240	240	48	0	-48
Fort Rucker, AL	1292	1292	2104	421	0	-1233
Fort Sill, OK	8800	8800	4724	945	4076	3131
Goodfellow AFB, TX	2158	2158	2504	501	0	-847
Great Lakes, IL	18752	18752	14796	2959	3956	997
Groton, CT	1794	1794	1950	390	0	-546
Gulfport, MS	800	800	634	127	166	39
Keesler AFB, MS	3402	3402	5604	1121	0	-3323
Kings Bay, GA	600	600	234	47	366	319
Kirtland AFB, NM	307	307	307	61	0	-61
Lackland AFB, TX	12964	12964	10392	2078	2572	494
Little Creek, VA	119	119	219	44	0	-144
Maxwell AFB, AL	3024	3024	2497	499	527	28
Mayport, FL	0	0	0	0	0	0
Meridian, MS	2640	2640	1116	223	1524	1301
Newport, RI	550	550	600	120	0	-170
Norfolk, VA	799	799	996	199	00	-396
Oceana, VA	935	935	1261	252	0	-578
Panama City, FL	137	137	165	33	0	-61
Pearl Harbor, HI	60	60	0	0	60	60
Pensacola, FL	9800	9800	7065	1413	2735	1322
Point Loma, CA	0	0	0	0	0	0
Pope AFB, NC	117	117	117	23	0	-23
Port Hueneme, CA	940	940	560	112	380	268
Presidio of Monterey, CA	574	574	107530	21506	0	-128462
Quantico, VA	5574	5574	2388	478	3186	2708

Redstone Arsenal, AL	1100	1100	500	100	600	500
San Diego, CA (USN)	2350	2350	2350	470	0	-470
San Diego, CA (USMC)	8600	8600	7090	1418	1510	92
Sheppard AFB, TX	8800	8800	6889	1378	1911	533
Tobyhanna Army Depot, PA	4000	4000	181	36	3819	3783
Twenty-Nine Palms, CA	1400	1400	2053	411	0	-1064
Tyndall AFB, FL	528	528	470	94	58	-36
Vandenberg, CA	247	247	233	47	14	-33
Wallops Island, VA	352	352	65	13	287	274
Whidbey Island, WA	500	500	162	32	338	306
Willow Grove, PA	200	200	15	3	185	182
Yuma Proving Ground, AZ	400	400	93	19	307	288
Yuma, AZ	2120	2120	2120	424	0	-424

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	15669	3482	1720	344	13949	1418
Athens, GA	4277	953	356	71	3921	526
Ballston Spa, NY	4705	1048	741	148	3964	159
Bangor, WA	15134	3372	1089	218	14045	2065
Bolling AFB, MD	1021	227	78	16	943	134
Bridgeport, CA	4694	1046	843	169	3851	34
Brunswick, ME	2967	661	38	8	2929	616
Camp Lejeune, NC	45569	10154	2301	460	43268	7393
Camp Pendleton, CA	7313	1630	1253	251	6060	126
Charleston, SC	15146	3375	3344	669	11802	-638
Coronado, CA	13241	2950	1107	221	12134	1622
Crane, IN[1]	0	0	22	4	0	-26
Dahlgren, VA	2078	463	395	79	1683	-11
Eglin AFB, FL	5244	1169	1208	242	4036	-281
Fairchild AFB, WA	37149	8278	296	59	36853	7923
Fallon, NV	2150	479	364	73	1786	42
Fort Belvoir, VA	4837	1076	269	54	4568	753
Fort Benning, GA	37791	8421	11709	2342	26082	-5630
Fort Bliss, TX	4102	914	878	176	3224	-140
Fort Bragg, NC	27963	6231	1642	328	26321	4261
Fort Campbell, KY	5538	1234	200	40	5338	994
Fort Dix, NJ	5479	1221	0	0	5479	1221
Fort Eustis, VA	26029	5800	2261	452	23768	3087
Fort Gordon, GA	39981	8909	3288	658	36693	4963
Fort Huachuca, AZ	23740	5290	2305	441	21435	2544
Fort Jackson, SC	5883	1311	0	0	5883	1311
Fort Knox, KY	118565	26420	4842	968	113723	20610
Fort Lee, VA	36050	8033	3545	709	32505	3779
Fort Leonard Wood, MO	84297	18784	8653	1731	75644	8400
Fort McCoy, WI	7171	1598	278	55	6893	1265
Fort Meade, MD	9801	2184	3	1	9798	2180
Fort Monmouth, NJ[1]	0	0	139	28	0	-167
Fort Rucker, AL	12296	2740	2429	490	9867	-179
Fort Sill, OK	7961	1774	3567	713	4394	-2506
Goodfellow AFB, TX	10965	2443	3139	628	7826	-1323
Great Lakes, IL	48655	10842	4075	815	44580	5952
Groton, CT	13807	3077	1848	370	11959	859
Gulfport, MS	18552	4134	1062	212	17490	2859

Keesler AFB, MS	33537	7473	5763	1153	27774	557
Kings Bay, GA	26707	5950	186	37	26521	5727
Kirtland AFB, NM	3082	687	394	79	2688	214
Lackland AFB, TX	158123	35235	11679	2336	146444	21220
Little Creek, VA	9565	2131	1408	282	8157	442
Maxwell AFB, AL	11606	2586	917	183	10689	1486
Mayport, FL	3347	746	403	81	2944	262
Meridian, MS	7568	1686	758	152	6810	777
Newport, RI	9947	2217	1174	235	8773	808
Norfolk, VA	31490	7017	2074	415	29416	4528
Oceana, VA	30055	6697	2753	551	27302	3394
Panama City, FL	2591	577	297	59	2294	221
Pearl Harbor, HI	11672	2601	934	187	10738	1480
Pensacola, FL	61692	13747	6754	1351	54938	5642
Point Loma, CA	20236	4509	559	112	19677	3838
Pope AFB, NC	410	91	45	9	365	37
Port Hueneme, CA	17336	3863	2119	424	15217	1320
Presidio of Monterey, CA	32446	7230	3766	753	28680	2711
Quantico, VA	1644	366	338	68	1306	-39
Redstone Arsenal, AL	1463	326	562	112	901	-348
San Diego, CA (USN)	5513	1229	1283	257	4230	-311
San Diego, CA (USMC)	2425	554	2612	52	0	241
Sheppard AFB, TX	151734	33811	7774	1555	143960	24482
Tobyhanna Army Depot, PA[1]	0	0	262	52	0	-314
Twenty-Nine Palms, CA	61692	3730	2053	411	59639	1266
Tyndall AFB, FL	12580	2803	822	164	11758	1817
Vandenberg, CA	28588	6370	555	111	28033	5704
Wallops Island, VA	1703	380	65	13	1638	302
Whidbey Island, WA	9552	2129	549	110	9003	1470
Willow Grove, PA	588	131	68	14	520	49
Yuma Proving Ground, AZ	2805	625	109	22	2696	494
Yuma, AZ	592	132	180	36	412	-84

Footnote: [1] Capacity Analysis for Installations conducting Specialized Skills Training (SST): An installation reporting a zero (0) in current capacity may report a number greater than zero (0) in the Current Usage column. This is because the installation may be using non-standard and/or off-installation assets; Berthing could be local apartments, hotels, or motels, Messing may not be available on the installation and students must use on/off-installation diners, fast-food restaurants, or Mom-&-Pop establishments, Classrooms may be substituted by aviation hangars, depots, large field tents, maintenance aprons, mobile buildings, operational fields and forests, or warehouses.

Candidate DON 0126R

Candidate Recommendation: Close Navy Supply Corps School (NSCS) Athens, GA. Relocate training function and the Center for Service Support (CSS) to Naval Station (NAVSTA) Newport, RI.

Justification

- ✓ Saves $$ by closing a base
- ✓ Relocates activity from single function to multi-function base
- ✓ Collocates training at NAVSTA Newport

Military Value

- ✓ NAVSTA Newport has higher Overall Military Value as reflected in previously approved E&T-0004A
- ✓ Co-Location with other Officer Training increases overall Military Value

Payback

✓ One time cost:	$23.79M
✓ Net Implementation Costs:	$12.17M
✓ Annual Recurring Savings:	$4.00M
✓ Payback:	6 Years
✓ NPV Savings:	$27.59M

Impacts

- ✓ Criterion 6: -831 jobs; 0.86% job loss
- ✓ Criterion 7: No substantial impact
- ✓ Criterion 8: No substantial impact

✓Strategy ✓Capacity Analysis/Data Verification ✓ JCSG/MilDep Recommended ✓ De-conflicted w/JCSGs
✓COBRA ✓Military Value Analysis/Data Verification ✓ Criteria 6-8 Analysis ✓ De-conflicted w/MilDeps

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Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2015 (6 Years)

NPV in 2025($K): -27,587
1-Time Cost($K): 23,791

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,288	0	14,094	0	0	0	15,382	0
Person	0	0	0	-755	-3,460	-3,460	-7,676	-3,460
Overhd	-75	-198	-258	-708	-1,176	-1,176	-3,591	-1,215
Moving	0	0	91	4,729	0	0	4,820	0
Missio	0	0	0	0	0	0	0	0
Other	0	8	0	1,879	674	674	3,235	674
TOTAL	1,213	-190	13,927	5,145	-3,962	-3,962	12,170	-4,001

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	5	0	0	5
Enl	0	0	0	25	0	0	25
Civ	0	0	0	22	0	0	22
TOT	0	0	0	52	0	0	52
POSITIONS REALIGNED							
Off	0	0	0	56	0	0	56
Enl	0	0	0	58	0	0	58
Stu	0	0	0	249	0	0	249
Civ	0	0	0	86	0	0	86
TOT	0	0	0	449	0	0	449

Summary:

DON-0126 Close NAVSCSCOL Athens GA. This Datacall contains all eliminations except those billets eliminated by Deliberative Body (DAG)

DON-0126B Realign NAVSCSCOL Athens GA by relocating all training functions and the Center for Service Support (CSS) to Naval Station, Newport RI

DON-0126C Disestablish the Navy Supply Corps Museum

XAthens created to leave USA recruiting activity, currently a tenant of NAVSCSCOL, in Athens.

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Department : Navy
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Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,288	0	14,094	0	0	0	15,382	0
Person	0	0	0	2,414	1,783	1,783	5,980	1,783
Overhd	491	368	309	1,873	1,405	1,405	5,851	1,405
Moving	0	0	91	5,050	0	0	5,141	0
Missio	0	0	0	0	0	0	0	0
Other	0	8	0	1,879	674	674	3,235	674
TOTAL	1,779	376	14,493	11,216	3,862	3,862	35,589	3,862

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	3,169	5,243	5,243	13,656	5,243
Overhd	566	566	566	2,581	2,581	2,581	9,442	2,620
Moving	0	0	0	321	0	0	321	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	566	566	566	6,071	7,824	7,824	23,419	7,863

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/5
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Department : Navy
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Option Pkg Name: Navy Supply Corps School 0126B Revised
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,381,817	
Total - Construction		15,381,817
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	107,901	
Eliminated Military PCS	152,351	
Unemployment	26,706	
Total - Personnel		631,347
Overhead		
Program Management Cost	1,342,807	
Support Contract Termination	0	
Mothball / Shutdown	81,052	
Total - Overhead		1,423,859
Moving		
Civilian Moving	3,250,448	
Civilian PPP	177,480	
Military Moving	539,107	
Freight	217,427	
Information Technologies	177,400	
One-Time Moving Costs	779,000	
Total - Moving		5,140,862
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,205,000	
Total - Other		1,213,000
Total One-Time Costs		23,790,886
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	320,852	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		320,852
Total Net One-Time Costs		23,470,034

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Department : Navy
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Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	107,901	
Eliminated Military PCS	152,351	
Unemployment	26,706	
Total - Personnel		631,347
Overhead		
Program Management Cost	1,342,807	
Support Contract Termination	0	
Mothball / Shutdown	81,052	
Total - Overhead		1,423,859
Moving		
Civilian Moving	3,250,448	
Civilian PPP	177,480	
Military Moving	539,107	
Freight	217,427	
Information Technologies	86,400	
One-Time Moving Costs	289,000	
Total - Moving		4,559,862
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,205,000	
Total - Other		1,205,000
Total One-Time Costs		7,820,068
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	320,852	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		320,852
Total Net One-Time Costs		7,499,216

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Department : Navy
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Option Pkg Name: Navy Supply Corps School 0126B Revised
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Base: XAthens, GA (xathens)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
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Base: NAVSTA NEWPORT, RI (n32411)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	15,381,817	
Total - Construction		15,381,817
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	91,000	
One-Time Moving Costs	0	
Total - Moving		91,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		15,480,817
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		15,480,817

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Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
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Base: COMNAVDIST WASH DC, DC (n00171)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	490,000	
Total - Moving		490,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		490,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		490,000

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)
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Department : Navy
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAVSCSCOL ATHENS	0	0	0
XAthens	0	0	0
NAVSTA NEWPORT	15,381,817	0	15,381,817
COMNAVDIST WASH DC	0	0	0
Totals:	15,381,817	0	15,381,817

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
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MilCon for Base: NAVSTA NEWPORT, RI (n32411)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	0	0	4,500	Red	563	563
1712	Applied Instruction Building	SF	0	0	52,265	Red	7,396	7,396
6100	General Administrative Building	SF	0	0	12,860	Red	1,441	1,441
6100	General Administrative Building	SF	0	0	3,190	Red	357	357
6100	General Administrative Building	SF	1,700	299	4,500	Red	504	803
8521	Vehicle Parking, Surfaced	SY	12,455	720	0	Default	0	720
6100	General Administrative Building	SF	0	0	20,000	Red	2,241	2,241
1711	General Purpose Instruction Building	SF	0	0	10,395	Red	1,301	1,301
5400	Dental Facility	SF	2,000	558	0	Default	0	558

Total Construction Cost:	15,382
- Construction Cost Avoid:	0
Total Net Milcon Cost:	15,382

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,288	0	14,094	0	0	0	15,382
O&M							
CIV SALARY							
Civ RIF	0	0	0	344	0	0	344
Civ Retire	0	0	0	108	0	0	108
CIV MOVING							
Per Diem	0	0	0	379	0	0	379
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	1,525	0	0	1,525
HHG	0	0	0	369	0	0	369
Misc	0	0	0	73	0	0	73
House Hunt	0	0	0	260	0	0	260
PPP	0	0	0	177	0	0	177
RITA	0	0	0	630	0	0	630
FREIGHT							
Packing	0	0	0	27	0	0	27
Freight	0	0	0	190	0	0	190
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	91	86	0	0	177
Prog Manage	491	368	276	207	0	0	1,343
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	779	0	0	779
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	49	0	0	49
POV Miles	0	0	0	22	0	0	22
HHG	0	0	0	358	0	0	358
Misc	0	0	0	110	0	0	110
OTHER							
Elim PCS	0	0	0	152	0	0	152
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	1,779	376	14,461	7,174	0	0	23,791

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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	20	20	20	20	80	20
Recap	0	0	12	12	12	12	50	12
BOS	0	0	0	1,372	1,372	1,372	4,117	1,372
Civ Salary	0	0	0	314	314	314	942	314
TRICARE	0	0	0	674	674	674	2,022	674
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,469	1,469	1,469	4,406	1,469
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	179	0	0	179	0
TOTAL RECUR	0	0	32	4,041	3,862	3,862	11,798	3,862
TOTAL COST	1,779	376	14,493	11,216	3,862	3,862	35,589	3,862

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	321	0	0	321
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	321	0	0	321

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	223	223	223	669	262
Recap	566	566	566	566	566	566	3,399	566
BOS	0	0	0	1,791	1,791	1,791	5,374	1,791
Civ Salary	0	0	0	731	1,463	1,463	3,657	1,463
MIL PERSONNEL								
Off Salary	0	0	0	312	625	625	1,562	625
Enl Salary	0	0	0	1,030	2,060	2,060	5,150	2,060
House Allow	0	0	0	1,095	1,095	1,095	3,286	1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	566	566	566	5,750	7,824	7,824	23,098	7,863
TOTAL SAVINGS	566	566	566	6,071	7,824	7,824	23,419	7,863

Department : Navy
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Option Pkg Name: Navy Supply Corps School 0126B Revised
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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,288	0	14,094	0	0	0	15,382
O&M							
Civ Retir/RIF	0	0	0	452	0	0	452
Civ Moving	0	0	0	3,645	0	0	3,645
Info Tech	0	0	91	86	0	0	177
Other	491	368	276	1,094	0	0	2,229
MIL PERSONNEL							
Mil Moving	0	0	0	371	0	0	371
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	1,779	376	14,461	6,853	0	0	23,462

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	20	-203	-203	-203	-588	-242
Recap	-566	-566	-554	-554	-554	-554	-3,349	-554
BOS	0	0	0	-419	-419	-419	-1,257	-419
Civ Salary	0	0	0	-417	-1,149	-1,149	-2,715	-1,149
TRICARE	0	0	0	674	674	674	2,022	674
MIL PERSONNEL								
Mil Salary	0	0	0	-1,342	-2,685	-2,685	-6,712	-2,685
House Allow	0	0	0	373	373	373	1,120	373
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	179	0	0	179	0
TOTAL RECUR	-566	-566	-534	-1,709	-3,962	-3,962	-11,300	-4,001
TOTAL NET COST	1,213	-190	13,927	5,145	-3,962	-3,962	12,170	-4,001

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	344	0	0	344
Civ Retire	0	0	0	108	0	0	108
CIV MOVING							
Per Diem	0	0	0	379	0	0	379
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	1,525	0	0	1,525
HHG	0	0	0	369	0	0	369
Misc	0	0	0	73	0	0	73
House Hunt	0	0	0	260	0	0	260
PPP	0	0	0	177	0	0	177
RITA	0	0	0	630	0	0	630
FREIGHT							
Packing	0	0	0	27	0	0	27
Freight	0	0	0	190	0	0	190
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	0	86	0	0	86
Prog Manage	491	368	276	207	0	0	1,343
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	289	0	0	289
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	49	0	0	49
POV Miles	0	0	0	22	0	0	22
HHG	0	0	0	358	0	0	358
Misc	0	0	0	110	0	0	110
OTHER							
Elim PCS	0	0	0	152	0	0	152
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	491	368	276	6,684	0	0	7,820

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	491	368	276	6,684	0	0	7,820	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	321	0	0	321
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	321	0	0	321

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	223	223	223	669	262
Recap	566	566	566	566	566	566	3,399	566
BOS	0	0	0	1,791	1,791	1,791	5,374	1,791
Civ Salary	0	0	0	731	1,463	1,463	3,657	1,463
MIL PERSONNEL								
Off Salary	0	0	0	312	625	625	1,562	625
Enl Salary	0	0	0	1,030	2,060	2,060	5,150	2,060
House Allow	0	0	0	1,095	1,095	1,095	3,286	1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	566	566	566	5,750	7,824	7,824	23,098	7,863
TOTAL SAVINGS	566	566	566	6,071	7,824	7,824	23,419	7,863

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	452	0	0	452
Civ Moving	0	0	0	3,645	0	0	3,645
Info Tech	0	0	0	86	0	0	86
Other	491	368	276	604	0	0	1,739
MIL PERSONNEL							
Mil Moving	0	0	0	371	0	0	371
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	491	368	276	6,363	0	0	7,499

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-223	-223	-223	-669	-262
Recap	-566	-566	-566	-566	-566	-566	-3,399	-566
BOS	0	0	0	-1,791	-1,791	-1,791	-5,374	-1,791
Civ Salary	0	0	0	-731	-1,463	-1,463	-3,657	-1,463
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,342	-2,685	-2,685	-6,712	-2,685
House Allow	0	0	0	-1,095	-1,095	-1,095	-3,286	-1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-566	-566	-566	-5,750	-7,824	-7,824	-23,098	-7,863
TOTAL NET COST	-75	-198	-290	613	-7,824	-7,824	-15,599	-7,863

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: XAthens, GA (xathens)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: XAthens, GA (xathens)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-40	-40	-40	-120	-40
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	21	21	21	62	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	24	0	0	24	0
TOTAL RECUR	0	0	0	4	-19	-19	-34	-19
TOTAL COSTS	0	0	0	4	-19	-19	-34	-19

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: XAthens, GA (xathens)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-40	-40	-40	-120	-40
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	21	21	21	62	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	24	0	0	24	0
TOTAL RECUR	0	0	0	4	-19	-19	-34	-19
TOTAL NET COST	0	0	0	4	-19	-19	-34	-19

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,288	0	14,094	0	0	0	15,382
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	91	0	0	0	91
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,288	8	14,185	0	0	0	15,481

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	20	20	20	20	80	20
Recap	0	0	12	12	12	12	50	12
BOS	0	0	0	1,372	1,372	1,372	4,117	1,372
Civ Salary	0	0	0	314	314	314	942	314
TRICARE	0	0	0	714	714	714	2,143	714
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,448	1,448	1,448	4,344	1,448
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	32	3,881	3,881	3,881	11,677	3,881
TOTAL COSTS	1,288	8	14,217	3,881	3,881	3,881	27,157	3,881

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,288	0	14,094	0	0	0	15,382
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	91	0	0	0	91
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,288	8	14,185	0	0	0	15,481

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	20	20	20	20	80	20
Recap	0	0	12	12	12	12	50	12
BOS	0	0	0	1,372	1,372	1,372	4,117	1,372
Civ Salary	0	0	0	314	314	314	942	314
TRICARE	0	0	0	714	714	714	2,143	714
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,448	1,448	1,448	4,344	1,448
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	32	3,881	3,881	3,881	11,677	3,881
TOTAL NET COST	1,288	8	14,217	3,881	3,881	3,881	27,157	3,881

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	490	0	0	490
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	490	0	0	490

Department : Navy
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Base: COMNAVDIST WASH DC, DC (n00171)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	155	0	0	155	0
TOTAL RECUR	0	0	0	155	0	0	155	0
TOTAL COSTS	0	0	0	645	0	0	645	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Navy
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Base: COMNAVDIST WASH DC, DC (n00171)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	490	0	0	490
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	490	0	0	490

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	155	0	0	155	0
TOTAL RECUR	0	0	0	155	0	0	155	0
TOTAL NET COST	0	0	0	645	0	0	645	0

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,187	1,660	2,395	9,778

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	-4	-11	-8	0	0	-28
Enlisted	-20	-6	-2	-7	-1	0	-36
Students	119	38	8	23	0	0	188
Civilians	-34	-40	-5	-5	-5	-5	-94
TOTAL	60	-12	-10	3	-6	-5	30

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,159	1,624	2,583	9,684

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	449	0	0	449

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-25	0	0	-25
Civilians	0	0	0	-22	0	0	-22
TOTAL	0	0	0	-52	0	0	-52

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,154	1,599	2,583	9,662

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PERSONNEL SUMMARY FOR: NAVSCSCOL ATHENS, GA (n62741)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSCSCOL ATHENS, GA (n62741)

Officers	Enlisted	Students	Civilians
61	83	249	108

PERSONNEL REALIGNMENTS:
To Base: XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSCSCOL ATHENS, GA (n62741)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	58	0	0	58
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	449	0	0	449

SCENARIO POSITION CHANGES FOR: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-5	0	0	-5
Enlisted	0	0	0	-25	0	0	-25
Civilians	0	0	0	-22	0	0	-22
TOTAL	0	0	0	-52	0	0	-52

BASE POPULATION (After BRAC Action) FOR: NAVSCSCOL ATHENS, GA (n62741)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: XAthens, GA (xathens)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: XAthens, GA (xathens)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
From Base: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

Department : Navy
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TOTAL PERSONNEL REALIGNMENTS (Into XAthens, GA (xathens)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

BASE POPULATION (After BRAC Action) FOR: XAthens, GA (xathens)

Officers	Enlisted	Students	Civilians
0	4	0	0

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (n32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	2,146	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	119	38	8	23	0	0	188
Civilians	4	0	0	0	0	0	4
TOTAL	110	38	7	16	0	0	171

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
484	771	2,334	3,825

PERSONNEL REALIGNMENTS:
From Base: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	249	0	0	249
Civilians	0	0	0	86	0	0	86
TOTAL	0	0	0	445	0	0	445

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
540	825	2,583	3,911

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (n00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)
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Personnel

Base	Start*	Finish*	Change	%Change
NAVSCSCOL ATHENS	501	0	-501	-100%
XAthens	0	4	4	0%
NAVSTA NEWPORT	7,414	7,859	445	6%
COMNAVDIST WASH DC	7,135	7,135	0	0%
TOTAL	15,050	14,998	-52	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	450,290	0	-450,290	-100%	899
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	8,021,884	8,025,584	3,700	0%	8
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
TOTAL	12,657,527	12,210,937	-446,590	-4%	8,588

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	1,791,459	0	-1,791,459	-100%	3,576
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	50,246,155	51,618,495	1,372,340	3%	3,084
COMNAVDIST WASH DC	46,710,718	46,710,718	0	0%	0
TOTAL	98,748,331	98,329,212	-419,119	0%	8,060

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	262,205	0	-262,205	-100%	523
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	27,653,193	27,673,244	20,051	0%	45
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
TOTAL	33,049,187	32,807,033	-242,154	-1%	4,657

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	566,542	0	-566,542	-100%	1,131
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	16,383,987	16,396,522	12,535	0%	28
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
TOTAL	24,524,524	23,970,517	-554,007	-2%	10,654

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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	2,620,206	0	-2,620,206	-100%	5,230
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	94,283,335	95,688,261	1,404,927	1%	3,157
COMNAVDIST WASH DC	59,418,501	59,418,501	0	0%	0
TOTAL	156,322,042	155,106,763	-1,215,279	-1%	23,371

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	64,585,806	0	-64,585,806	-100%	128,914
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	1,867,774,525	1,869,203,557	1,429,032	0%	3,211
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
TOTAL	2,795,795,726	2,732,638,952	-63,156,773	-2%	1,214,553

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/5
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	86	0	0	86
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	65	0	0	65
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	22	0	0	22
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	9	0	0	9
Civilians Available to Move		0	0	0	8	0	0	8
Civilians Moving		0	0	0	8	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	86	0	0	86
Civilians Moving		0	0	0	73	0	0	73
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	9	0	0	9
TOTAL CIVILIAN RIFS		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	9	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: NAVSCSCOL ATHENS, GA (n62741)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	86	0	0	86
Early Retirement*	8.10%	0	0	0	7	0	0	7
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	8	0	0	8
Civs Not Moving (RIFs)*	6.00%	0	0	0	5	0	0	5
Civilians Moving (the remainder)		0	0	0	65	0	0	65
Civilian Positions Available		0	0	0	21	0	0	21
CIVILIAN POSITIONS ELIMINATED		0	0	0	22	0	0	22
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	2	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	0	0	1
Priority Placement#	39.97%	0	0	0	9	0	0	9
Civilians Available to Move		0	0	0	8	0	0	8
Civilians Moving		0	0	0	8	0	0	8
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	9	0	0	9
TOTAL CIVILIAN RIFS		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	9	0	0	9
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: XAthens, GA (xathens)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	86	0	0	86
Civilians Moving		0	0	0	73	0	0	73
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 1/2
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Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	501	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	501	100.00%	100.00%

Base: XAthens, GA (xathens)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	4	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	4	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NEWPORT, RI (n32411)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	445	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	445	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09) - Page 2/2
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Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)
Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,212,727	1,196,097	1,196,097
2007	-190,229	-182,511	1,013,586
2008	13,926,911	12,997,865	14,011,451
2009	5,144,767	4,670,784	18,682,236
2010	-3,962,179	-3,499,170	15,183,065
2011	-3,962,179	-3,403,862	11,779,203
2012	-4,001,509	-3,344,018	8,435,185
2013	-4,001,509	-3,252,936	5,182,250
2014	-4,001,509	-3,164,334	2,017,915
2015	-4,001,509	-3,078,146	-1,060,231
2016	-4,001,509	-2,994,306	-4,054,537
2017	-4,001,509	-2,912,749	-6,967,286
2018	-4,001,509	-2,833,413	-9,800,699
2019	-4,001,509	-2,756,238	-12,556,938
2020	-4,001,509	-2,681,166	-15,238,104
2021	-4,001,509	-2,608,138	-17,846,242
2022	-4,001,509	-2,537,099	-20,383,341
2023	-4,001,509	-2,467,995	-22,851,336
2024	-4,001,509	-2,400,774	-25,252,110
2025	-4,001,509	-2,335,383	-27,587,493

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)
Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	20	-203	-203	-203	-588	-242
Recap Change	-566	-566	-554	-554	-554	-554	-3,349	-554
BOS Change	0	0	0	-419	-419	-419	-1,257	-419
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-566	-566	-534	-1,176	-1,176	-1,176	-5,195	-1,215

NAVSCSCOL ATHENS, GA (n62741)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-223	-223	-223	-669	-262
Recap Change	-566	-566	-566	-566	-566	-566	-3,399	-566
BOS Change	0	0	0	-1,791	-1,791	-1,791	-5,374	-1,791
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-566	-566	-566	-2,581	-2,581	-2,581	-9,442	-2,620

XAthens, GA (xathens)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (n32411)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	20	20	20	20	80	20
Recap Change	0	0	12	12	12	12	50	12
BOS Change	0	0	0	1,372	1,372	1,372	4,117	1,372
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	32	1,405	1,405	1,405	4,247	1,405

COMNAVDIST WASH DC, DC (n00171)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)
Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	144	0	0	144
NET CHANGE-Mil	0	0	0	-144	0	0	-144
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	108	0	0	108
NET CHANGE-Civ	0	0	0	-108	0	0	-108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	249	0	0	249
NET CHANGE-Stu	0	0	0	-249	0	0	-249

XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	4	0	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	4	0	0	4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	110	0	0	110
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	110	0	0	110
Jobs Gained-Civ	0	0	0	86	0	0	86
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	86	0	0	86
Jobs Gained-Stu	0	0	0	249	0	0	249
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	249	0	0	249

COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09)
Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSCSCOL ATHENS, GA (n62741)	Closes in FY 2009
XAthens, GA (xathens)	Realignment
NAVSTA NEWPORT, RI (n32411)	Realignment
COMNAVDIST WASH DC, DC (n00171)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSCSCOL ATHENS, GA (n62741)	XAthens, GA (xathens)	5 mi
NAVSCSCOL ATHENS, GA (n62741)	NAVSTA NEWPORT, RI (n32411)	991 mi
NAVSCSCOL ATHENS, GA (n62741)	COMNAVDIST WASH DC, DC (n00171)	572 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSCSCOL ATHENS, GA (n62741) to XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	4	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSCSCOL ATHENS, GA (n62741) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	56	0	0
Enlisted Positions:	0	0	0	54	0	0
Civilian Positions:	0	0	0	86	0	0
Student Positions:	0	0	0	249	0	0
NonVeh Missn Eqpt(tons):	0	0	0	87	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSCSCOL ATHENS, GA (n62741) to COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	32	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

Total Officer Employees:	61	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	83	Total Sustainment($K/Year):	1,206
Total Student Employees:	249	Sustain Payroll ($K/Year):	944
Total Civilian Employees:	108	BOS Non-Payroll ($K/Year):	1,791
Accomp Mil not Receiving BAH:	30.8%	BOS Payroll ($K/Year):	3,119
Officer Housing Units Avail:	18	Family Housing ($K/Year):	601
Enlisted Housing Units Avail:	2	Installation PRV($K):	64,586
Starting Facilities(KSF):	450	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,202	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	861		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.81		
Per Diem Rate ($/Day):	108		
Freight Cost ($/Ton/Mile):	0.48		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	33.946090		
Longitude:	-83.418020		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,064.00	97.00	16.84
Actv MTF	0	6,076	6,146
Actv Purch	107	10,410	
Retiree	0	1,209	10,766
Retiree65+	0	627	17,462

Name: XAthens, GA (xathens)

Total Officer Employees:	0	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	0	Total Sustainment($K/Year):	0
Total Student Employees:	0	Sustain Payroll ($K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	0
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,202	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	861		
Civ Locality Pay Factor:	1.109	TRICARE	
Area Cost Factor:	0.81		
Per Diem Rate ($/Day):	108		
Freight Cost ($/Ton/Mile):	0.48		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	0.000000		
Longitude:	0.000000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	0.00	0.00	0.00
Actv MTF	0	0	0
Actv Purch	0	0	
Retiree	0	0	0
Retiree65+	0	0	0

Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment($K/Year):	33,975
Total Student Employees:	2,146	Sustain Payroll ($K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll ($K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	42,748
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,420		
Civ Locality Pay Factor:	1.170		
Area Cost Factor:	1.04		
Per Diem Rate ($/Day):	158		
Freight Cost ($/Ton/Mile):	0.39		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	41.511040		
Longitude:	-71.247310		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,059.00	118.00	10.17
Actv MTF	430	71,552	60,547
Actv Purch	601	15,768	
Retiree	130	28,109	55,943
Retiree65+	100	16,837	94,478

Name: COMNAVDIST WASH DC, DC (n00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment($K/Year):	12,906
Total Student Employees:	0	Sustain Payroll ($K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll ($K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll ($K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing ($K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV($K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.147		
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	201		
Freight Cost ($/Ton/Mile):	0.42		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.900000		
Longitude:	-77.040000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	7,030.00	96.00	48.49
Actv MTF	0	10,379	13,788
Actv Purch	92	10,899	
Retiree	0	164	745
Retiree65+	0	7	84

Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	1,205	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	289	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 450 FH ShDn: 100.000%

Name: XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	24	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Data As Of 4/18/2005 2:45:26 PM, Report Created 4/18/2005 2:46:36 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	91	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	490	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	155	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-5	0	0
Enl Scenario Change:	0	0	0	-25	0	0
Civ Scenario Change:	0	0	0	-22	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	119	38	8	23	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1711	SF	0	4,500	Red 0	154.99	3.65
1712	SF	0	52,265	Red 0	175.25	2.71
6100	SF	0	12,860	Red 0	138.78	2.52
6100	SF	0	3,190	Red 0	138.78	2.52
6100	SF	1,700	4,500	Red 0	138.78	2.52
8521	SY	12,455	0	Default 0	45.83	1.07
6100	SF	0	20,000	Red 0	138.78	2.52
1711	SF	0	10,395	Red 0	154.99	3.65
5400	SF	2,000	0	Default 0	212.73	3.93

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.09\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE
==========
DON-0126 Close NAVSCSCOL Athens GA. This Datacall contains all eliminations except those billets eliminated by Deliberative Body (DAG)

DON-0126B Realign NAVSCSCOL Athens GA by relocating all training functions and the Center for Service Support (CSS) to Naval Station, Newport RI

DON-0126C Disestablish the Navy Supply Corps Museum

XAthens created to leave USA recruiting activity, currently a tenant of NAVSCSCOL, in Athens.

FOOTNOTES FOR SCREEN TWO
==========
XAthens located 5 miles from NAVSCSCOL Athens. This distance encompasses the entirety of the metropolitan portion of Athens, GA.

FOOTNOTES FOR SCREEN THREE
==========
4 USA recruiters currently tenant personnel at NAVSCSCOL will remain in Athens.

Movement to Newport, RI:

NSCS: 44 Officers, 33 Enlisted, 26 Civilians, 249 Students
CSS: 11 Officers, 21 Enlisted, 47 Civilians

NSCS relocation numbers include 19 BOS personnel as plus up to BOS personnel at Naval Station Newport. This number derived by DON algorithm for BOS pers based on a fair share of the increased personnel at Naval Station Newport from all candidate recommendations.

Movement of equipment to Washington Navy Yard is Supply Corps museum artifacts.

FOOTNOTES FOR SCREEN FOUR
==========
Xathens created using data from Navy Supply Corps school relevant to personnel not relocated from Athens in this scenario. These pers are 4 recruiters who use office space provided by the Supply Corps School.

Naval Station Newport student population changed from COBRA 6.09 because of a correction to the reported numbers. This correction is certified and will be resident in future releases of COBRA.

FOOTNOTES FOR SCREEN FIVE
==========
Unique Closure Costs (NAVSCSCOL): $1205 Costs associated with fielding electronic classrooms at the receiving site

One Time Moving Costs (NAVSCSCOL) ($289): $267 Special moving costs associated with museum, unique furniture, legacy training IT. $22 for CSS furniture and workstations.

Miscellaneous Recurring Costs (NAVSCSCOL): $24 for leased space associated with USA recruiting activity left in Athens

Environmental Non-Milcon(NAVSTA NEWPORT): $8 for CAA Conformity Determination, Air and Emissions permits

One Time IT Costs (NAVSTA NEWPORT, RI): $91 for telephone infrastructure and connectivity (outside the renovated space)

Department : Navy
Scenario File : \\server1\cobra-et\DON0126\CR DON-0126R\DON-0126R.CBR
Option Pkg Name: Navy Supply Corps School 0126B Revised
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One Time Unique Costs (WASHINGTON NAVY YARD): $490 Artifact management, storage, disposition, inventory and assessment

Miscellaneous Recurring Costs (WASHINGTON NAVY YARD): $155.5 Recurring artifact management

FOOTNOTES FOR SCREEN SIX
==========
NAVHOSP Jacksonville FL: 4 Officers, 13 Enlisted, 2 Civilians
NAVSCSCOL Athens, GA: 2 Officers, 12 Enlisted, 33 Civilians

NSCS eliminations include Deliberative decisions: Eliminate 1 civilian billet (museum curator) , 1 military billet
(sustainment personnel) and 13 civilians (sustainment personnel)

Branch Dental Clinic did not eliminate any personnel. All BDC personnel are TAD to Athens from NAS Atlanta.

FOOTNOTES FOR SCREEN SEVEN
==========
CSS: FAC 6100 (General Adminstrative BLDG), 20,000 Ft Sq

Newport Tenant: FAC 6100 (General Adminstrative BLDG), 1700 Ft Sq New Construction and 4500 Ft Sq Renovation

NAVSCSCOL: Remainder

MILCON includes a dental facility added by IAT to support addtl dental requirement at NS Newport

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0126: CLOSE SUPPLY CORPS SCHOOL

The data in this report is rolled up by Region of Influence

As of: Thu Apr 14 14:53:18 EDT 2005

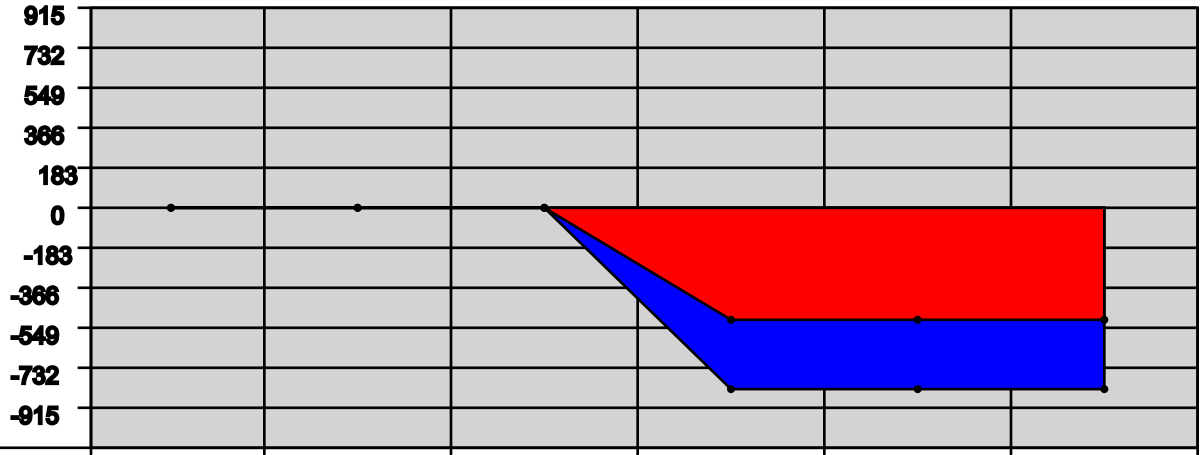
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Athens-Clarke County, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	170,012
ROI Employment (2002):	96,829
Authorized Manpower (2005):	476
Authorized Manpower(2005) / ROI Employment(2002):	0.49%
Total Estimated Job Change:	-831
Total Estimated Job Change / ROI Employment(2002):	-0.86%

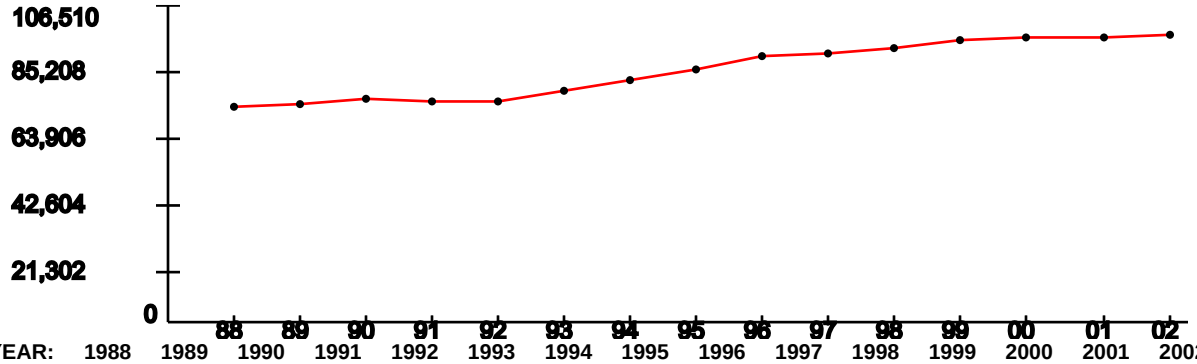
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-140	0	0
Direct Civilian:	0	0	0	-108	0	0
Direct Student:	0	0	0	-249	0	0
Direct Contractor:	0	0	0	-16	0	0
Cumulative Direct:	0	0	0	-513	-513	-513
Cum Indir/Induc:	0	0	0	-318	-318	-318
Cumulative Total:	0	0	0	-831	-831	-831

Athens-Clarke County, GA Metropolitan Statistical Area Trend Data

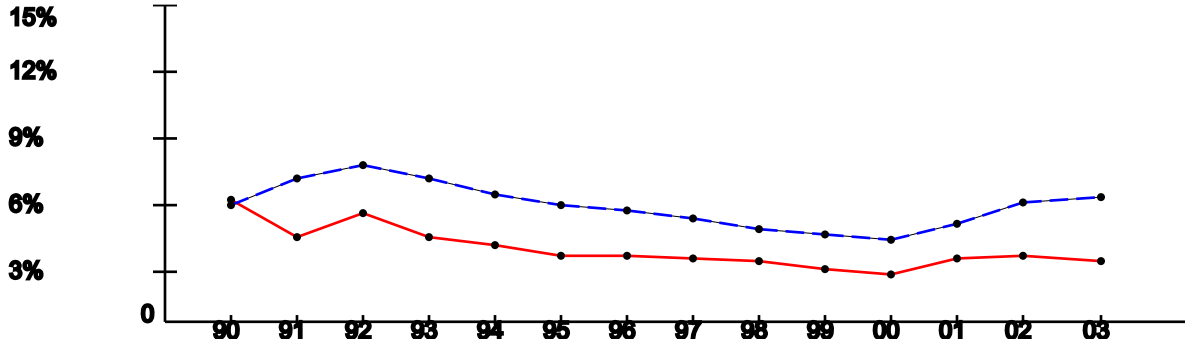
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.04	1.03	1.03	1.08	1.12	1.18	1.23	1.25	1.28	1.3	1.32	1.33	1.34

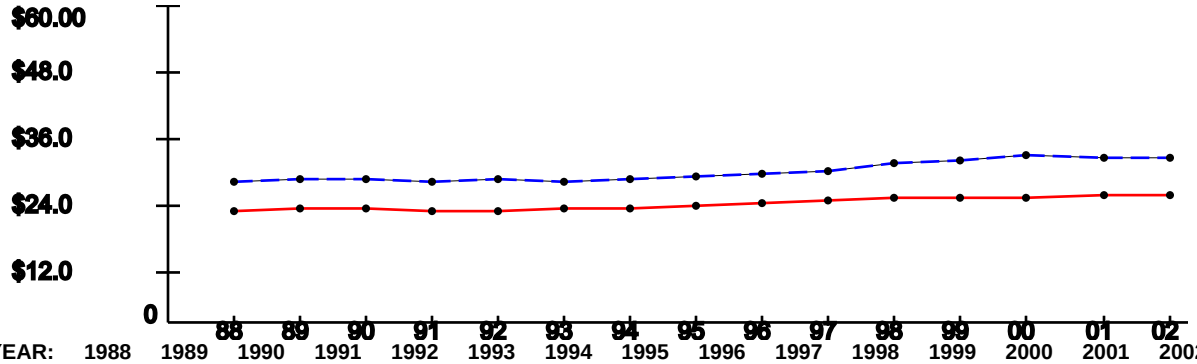
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.89%	4.09%	5.28%	4.1%	3.7%	3.3%	3.24%	3.09%	3.05%	2.66%	2.39%	3.12%	3.31%	3.03%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$21.38	$22.05	$22.02	$21.57	$21.65	$21.8	$22.01	$22.55	$23.2	$23.32	$24.17	$24.23	$24.25	$24.43	$24.72
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Thu Apr 14 14:53:18 EDT 2005

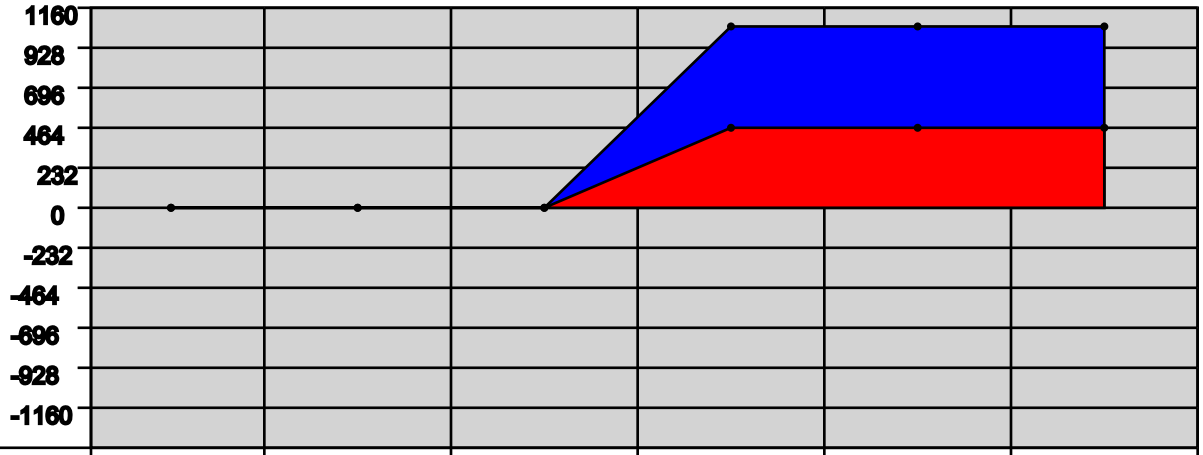
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

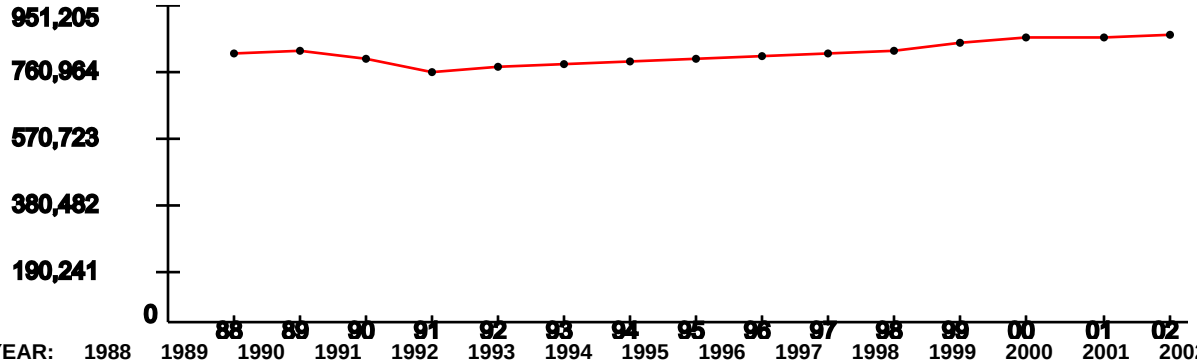
ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	1,056
Total Estimated Job Change / ROI Employment(2002):	0.12%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	110	0	0
Direct Civilian:	0	0	0	86	0	0
Direct Student:	0	0	0	249	0	0
Direct Contractor:	0	0	0	16	0	0
Cumulative Direct:	0	0	0	461	461	461
Cum Indir/Induc:	0	0	0	595	595	595
Cumulative Total:	0	0	0	1056	1056	1,056

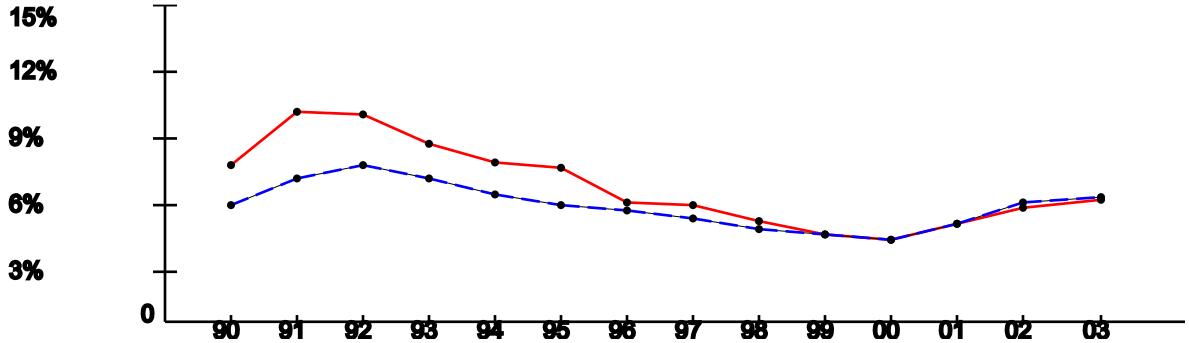
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1	0.98	0.93	0.95	0.96	0.97	0.98	0.98	1	1.01	1.03	1.06	1.06	1.07

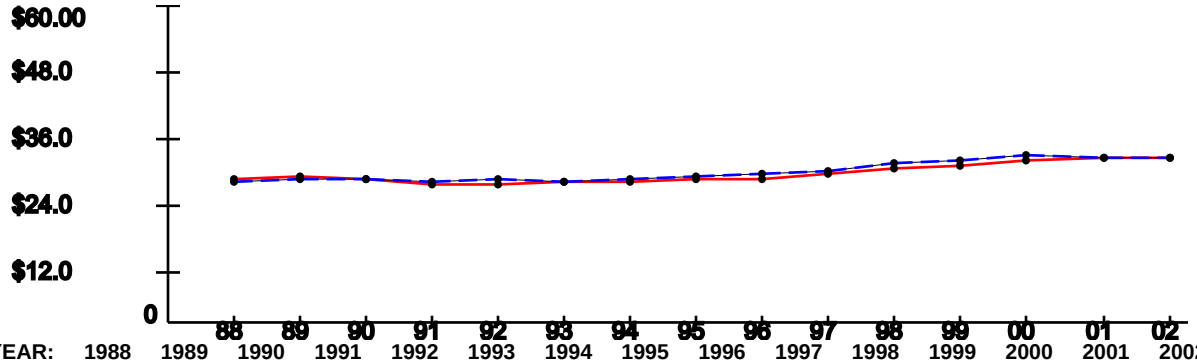
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	7.47%	10.04%	9.9%	8.52%	7.62%	7.35%	5.76%	5.62%	4.91%	4.28%	4.02%	4.76%	5.45%	5.82%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.58	$28.16	$27.34	$26.39	$26.71	$26.78	$26.98	$27.47	$27.72	$28.55	$29.54	$29.94	$30.96	$31.26	$31.5
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

NAVSCSCOL_ATHENS_GA, GA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSCSCOL_ATHENS_GA is within Athens, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Athens, GA MSA	153,444

The following entities comprise the military housing area (MHA):

County/City	Population
Clarke	101489
Greene	14406
Oconee	26225
Oglethorpe	12635
Total	154,755

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA) is indicated.

Median Household Income	(US Avg $41,994)	$33,416	Basis: MSA
Median House Value	(US Avg $119,600)	$114,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,202	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.
For each entry, the number of school districts for which data are available, of the total number of school districts reported, and the number of MFRs are indicated.

		Basis
School District(s) Capacity	58,083	7 of 7 districts
Students Enrolled	48,403	7 of 7 districts
Average Pupil/Teacher Ratio	14.8:1	7 of 7 districts
High School Students Enrolled	13,527	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	94.0%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	979	7 of 7 districts
Average ACT Score (US Avg 20.8)	19	7 of 7 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.2%	3.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .5%	1.2%	-1.4%	2.0%	4.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent. The basis of the data (either MSA or number of counties in the MHA) is indicated.

Total Vacant Housing Units	3,617	Basis: MSA
Vacant Sale Units	603	
Vacant Rental Units	1,637	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA) is indicated.

	# Physicians	# Beds	Population	
Local Community	339	617	153,444	Basis: MSA
Ratio	1:453	1:249		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002. The basis of the data (either MSA, number of counties in the MHA, or state) is indicated.

Local UCR	5,324.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSCSCOL_ATHENS_GA to nearest commercial airport: 79.0 miles
Is NAVSCSCOL_ATHENS_GA served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	50648
Bristol	534678
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA) is indicated.

Median Household Income	(US Avg $41,994)	$50,700	Basis: 3 of 3 counties
Median House Value	(US Avg $119,600)	$164,524	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available, of the total number of school districts reported, and the number of MFRs are indicated.

		Basis
School District(s) Capacity	23,090	8 of 8 districts
Students Enrolled	20,284	8 of 8 districts
Average Pupil/Teacher Ratio	21.5:1	8 of 8 districts
High School Students Enrolled	5,915	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1016	6 of 6 districts
Average ACT Score (US Avg 20.8)		6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.8%	4.2%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	1.7%	.8%	.8%	3.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent. The basis of the data (either MSA or number of counties in the MHA) is indicated.

Total Vacant Housing Units	5,181	Basis: 3 of 3 counties
Vacant Sale Units	267	
Vacant Rental Units	1,106	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,966	2,476	1,256,085	Basis: 5 of 3 counties
Ratio	1:639	1:507		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002. The basis of the data (either MSA, number of counties in the MHA, or state) is indicated.

Local UCR	3,589.1	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles
Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON Scenario: DON-0126R

Action 1: Close all base operations at Navy Supply Corps School, Athens GA.

Action 2: Relocate the training functions and the Center for Service Support to NAVSTA Newport, RI

Action 3: Disestablish the Navy Supply Corps Museum.

Action 4: Disestablish Naval Hospital Jacksonville, FL function Branch Medical Clinic, Athens, GA.

Action 5: Disestablish Naval Dental Center Southeast Jacksonville, FL function Branch Dental Clinic Athens, GA.

General Environmental Impacts

Environmental Resource Area	Navy Supply Corps School Athens, GA (Installation Closed)	Naval Station Newport, RI (Gaining Installation)
Air Quality	No impact.	NAVSTA Newport is in serious nonattainment for Ozone (1 hr). No Air Conformity determination is required.
Cultural/Archeological/Tribal Resources	Historic and archeological sites have been identified on the Navy Supply Corps School Athens.	Scenario will involve historic property. Modifications to the exterior will need consultation with SHPO. Interior modifications can be done without consultation.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No issues with this action. New MILCON is all Rehab of existing structures.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.

Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	No impact.	Solid Waste will increase but No issues with this action.
Water Resources	No impact.	Potential issues with this action. Water Quality problems reported.
Wetlands	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	**Navy Supply Corps School, Athens, GA (Installation Closed)**	**Naval Station Newport, RI (Gaining Installation)**
Environmental Restoration	Navy Supply Corps School does not have a DERA program requirement.	Installation reports $77.1 Million spent through FY 03 with $41.3 Million CTC (FY 04 to Completion)
Waste Management	No impact.	Solid Waste disposal costs expected to increase $27,275/year.
Environmental Compliance	No NEPA costs required.	$5K CAA Conformity Determination $2K Air permit fees $1K Air emission fees No NEPA costs required.