

Westover ARB, MA

Demographics

The following tables provide a short description of the area near the installation/activity. Westover ARB is 5.5 miles from Springfield, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Springfield, MA NECMA	608,479

The following entities comprise the military housing area (MHA):

County/City	Population
Hampden	456228
Hampshire	152251
Total	608,479

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,095	Basis: MSA
Median House Value	(US Avg \$119,600)	\$123,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,534	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	78,861	15 of 15 districts
Students Enrolled	78,861	15 of 15 districts
Average Pupil/Teacher Ratio	13.5:1	15 of 15 districts
High School Students Enrolled	21,306	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	94.6%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	962	13 of 13 districts
Average ACT Score (US Avg 20.8)	23	1 of 13 districts, 12 MFRs
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	3.8%	5.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.1%	-1.4%	1.4%	1.3%	-1.8%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	13,241	Basis: MSA
Vacant Sale Units	1,702	
Vacant Rental Units	4,444	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,612	1,444	608,479	Basis: MSA
Ratio	1:377	1:421		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,094.2	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Westover ARB to nearest commercial airport: 16.0 miles
Is Westover ARB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Candidate Recommendation # DONCR-0138

Candidate Recommendation: Close Naval Air Station (NAS) Brunswick, ME. Relocate all squadrons, their aircraft and necessary personnel, equipment and support to NAS Jacksonville, FL. Relocate NMCB 27 to Westover Air Reserve Base (ARB), MA. Relocate Company "A" 1/25 Marines to the National Guard Armory (NGA), Bath, ME. Relocate FASOTRAGRULANT Detachment to Marine Corps Air Station (MCAS) Cherry Point, NC.

Justification: This recommendation will reduce excess capacity while single siting the east coast Maritime Patrol community at NAS Jacksonville. Relocating the FASOTRAGRULANT Detachment, the primary function of which is to operate DoN's east coast Survival, Evasion, Resistance, and Escape (SERE) school, to MCAS Cherry Point maintains a DoN SERE school on each coast and leverages existing facilities in the MCAS Cherry Point/Croatan National Forest area. This recommendation will result in a capacity reduction of 20 hangar modules and increases the average military value of remaining operational air stations from 56.22 to 56.47.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$185.84 million. The net of all costs and savings to the department during the implementation period is a cost of \$50.87 million. Annual recurring savings to the Department after implementation are \$94.85 million with a payback expected in one year. The net present value of the costs and savings to the Department over 20 years is a savings of \$844.00 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,001 jobs (3,349 direct jobs and 2,652 indirect jobs) over the 2006-2011 period in the Portland-South Portland-Biddeford ME Metropolitan Statistical Area economic area, which is 1.81 percent of economic area employment.

Community Infrastructure Impact: A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the affected communities to support missions, forces, and personnel.

Environmental Impact: A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation. NAS Jacksonville is in

maintenance for 1-hour Ozone and will be in attainment by June 2005. Under the other Environmental Resource Areas it was noted that there is historic property and archeological sites identified at NAS Jacksonville but the recommendation will not impact those sites. NAS Jacksonville reports 559 unconstrained acres available for development. Regarding noise, the recommendation results in less impact compared to the baseline noise contour due to the disestablishment of the S-3 community. NAS Jacksonville discharges to an impaired waterway although there is no impact from this recommendation. NAS Jacksonville has 17 percent wetland restricted acres on base but no impacts are identified. No impacts were identified under dredging, Marine Mammals/Marine Resources/Marine Sanctuaries, Threatened and Endangered Species/Critical Habitat or Waste Management. MCAS Cherry Point is in attainment for all criteria pollutants. An Air Conformity Determination will not be required for this scenario. There are no substantial impacts at MCAS Cherry Point in the ten resource areas.

This recommendation indicates impacts of costs at some of the installations involved. NAS Brunswick indicates \$75 thousand for Hazardous Waste Closure. NAS Jacksonville indicated \$125 thousand to perform an Environmental Assessment for the relocation. MCAS Cherry Point indicated no Criterion 8 impacts of costs for this recommendation. Receipt of SSEIs for environmental impacts at Westover ARB and NGA Bath are pending, however, no substantial environmental impacts are expected. This recommendation does not impact the costs listed in the SSEI for environmental restoration.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Installation Criterion 7 Profile(s)
Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DONCR-0138 Supporting Information:

Potential Competing Recommendations: It is noted that this recommendation requires enabling action from the Industrial JCSG to address maintenance requirements for the relocating squadrons. In the absence of a formal enabling scenario, concurrence has been assumed. The costs and savings reported assume this enabling action occurs.

Force Structure Capabilities: This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. NAS Brunswick has a total of 20 hangar modules. The reduction in capacity is approximately 6.3 percent of the capacity of all "operational" air stations.

The 20-year force structure plan has a mix of VFA, VAQ, VQ, VAW, HS, HSL, HM, HCS, VP, and VR squadrons. The Fleet Response Plan requires at least one squadron module in CONUS or Hawaii for every squadron, even those permanently stationed overseas, with no regard given to deployments (assumes all squadrons could be home at the same time). This requirement has been reviewed thoroughly, including analysis by type aircraft, mission type, and coast, to ensure available capacity and sufficient facilities with the appropriate configuration are maintained.

The totality of candidate recommendations for the Aviation Operations functions retains facilities that will be sufficient to ensure the Department will be able to support the force structure plan.

Military Value Analysis Results: NAS Brunswick has a Military Value score of 50.89, which is below the mean Military Value score for operational air stations (56.22). The candidate recommendation would, therefore, result in an increase of the average Military Value of the remaining bases for the Aviation Operations Function.

A review of this candidate recommendation by deliberative bodies noted a concern regarding USNORTHCOM's ability to perform its Homeland Defense mission if there are no suitable air stations for P-3 detachments to operate from in the northeast. This concern has been mitigated by the availability of several Air Guard stations in New England.

Arrayed Military Value Results for Aviation Operations

Rank	DoN Installation	Military Value
1	NAS Jacksonville	73.08
2	MCAS Cherry Point	70.58
3	NAS Pensacola	69.16
4	NAS Whidbey Island	68.45
5	MCAS Miramar	68.36
6	NAS Oceana	65.99
7	NAS North Island	65.72
8	NAS Whiting Field	65.22
9	NAS Corpus Christi	63.63
10	NAS Meridian	62.48
11	NS Norfolk	62.44
12	NAS Lemoore	62.26
13	NAS Patuxent River	61.16
14	MCAS Beaufort	60.80
15	NAS Fallon	60.36
16	NAS Key West	60.13
17	NB Ventura Cty/Pt Mugu	58.89
18	MCAS New River	58.85
19	NS Mayport	58.43
20	NAS Kingsville	58.26
21	MCAS Yuma	57.57
22	MCAS Camp Pendleton	57.01
23	NAWS China Lake	56.58
24	NAS JRB New Orleans	54.27
25	MCB Hawaii	53.78
26	NAF El Centro	52.99
27	NAF Washington	52.73
28	NAS Brunswick	50.89
29	NAS JRB Willow Grove	45.78
30	MCAS Quantico	45.28
31	NAS JRB Ft Worth	45.16
32	NAES Lakehurst	44.80
33	NAS Atlanta	44.59
34	HMLA 775 DET A	30.01
35	MAG 49 DET B	27.51

Capacity Analysis Results: For the Aviation Operations function, maximum potential capacity is 433 hangar modules across the 35 air installations. Current capacity is 317 hangar modules and excludes capacity at 12 air installations used primarily for training, RDT&E, and other non-operational missions.

The Force Structure Plan states a current requirement for 265 squadrons (240 operational and 25 other) across the Navy, Marine Corps, and DoN Reserves. Requirements will increase during the

next ten years as several platforms transition to new aircraft—whose exact numbers still offer a small degree of uncertainty—and squadron requirements will “peak” for DoN in the 2009 to 2011 time frame. From approximately 2011 to 2024, numbers of squadrons will decrease. In 2024, there is a requirement for 246 (211 operational and 25 other) squadrons across DoN.

Although current facilities guidance states that a single hangar module provides all squadron infrastructure requirements, it fails to take into account the recent trend to perform high volumes of “following” maintenance (Intermediate and Depot Level) within squadron spaces. In order to account for this additional demand on squadron capacity, a factor of 1.22 squadron modules was used for every squadron. Applying this factor to the 2024 operational squadron requirements results in a requirement for 257 hangar modules for DoN operational air stations. Accordingly, excess capacity is 60 hangar modules or 19 percent. This recommendation eliminates 20 hangar modules and thereby reduces excess capacity to 13.5 percent.

Capacity requirements are not impacted by aviation surge requirements as it was determined that surge does not effect infrastructure requirements.

Aviation Operations Function - Capacity Analysis Results

DoN Installation	Capacity
<u>Operational</u>	
NS Norfolk	15.0
MCAS Cherry Point	17.0
NAS Jacksonville	20.0
NAS Whidbey Island	24.0
MCAS Miramar	20.0
NAS Oceana	21.5
NAS North Island	22.0
NAS Lemoore	25.0
MCAS Beaufort	10.0
NB Ventura Cty/Pt Mugu	31.0
MCAS New River	15.0
NS Mayport	7.0
MCAS Yuma	7.0
MCAS Camp Pendleton	9.0
NAS JRB New Orleans	7.0
MCB Hawaii	13.0
NAF Washington	10.0
NAS Brunswick	20.0
NAS JRB Willow Grove	4.0
NAS JRB Ft Worth	13.0
NAS Atlanta	5.0
HMLA 775 DET A	0.5

MAG 49 DET B	1.0
Sum of Operational Bases	317.0

Other

NAS Pensacola	3.0
NAS Whiting Field	24.0
NAS Corpus Christi	6.0
NAS Meridian	4.0
NAS Patuxent River	30.0
NAS Fallon	8.0
NAS Key West	12.0
NAS Kingsville	4.0
NAWS China Lake	8.0
NAF El Centro	8.0
MCAS Quantico	8.0
NAES Lakehurst	1.0
Sum of Other Bases	116.0
Total DoN Capacity	433.0

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
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Starting Year : 2006
 Final Year : 2011
 Payback Year : 2012 (1 Year)

NPV in 2025(\$K): -843,237
 1-Time Cost(\$K): 183,847

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	9,554	0	54,867	45,409	19,114	0	128,944	0
Person	-2,214	-4,850	-5,495	-9,130	-18,120	-50,526	-90,336	-89,153
Overhd	106	-1,321	-1,488	-1,024	1,429	-6,341	-8,638	-8,221
Moving	35	84	371	5,202	2,639	3,450	11,782	0
Missio	0	0	0	0	0	0	0	0
Other	300	12	137	1,211	2,365	3,427	7,452	2,807
TOTAL	7,781	-6,075	48,392	41,668	7,428	-49,989	49,204	-94,567

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	6	0	0	0	17	48	71
Enl	42	0	5	25	99	413	584
Civ	5	5	8	15	47	278	358
TOT	53	5	13	40	163	739	1,013

POSITIONS REALIGNED							
Off	0	1	0	113	134	36	284
Enl	0	13	0	759	686	303	1,761
Stu	0	0	0	175	0	0	175
Civ	0	0	0	28	2	7	37
TOT	0	14	0	1,075	822	346	2,257

Summary:

 Changes SERE destination from Norfolk to Cherry Point NC

Department : Navy
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	16,254	0	54,867	45,409	19,114	0	135,644	0
Person	416	324	356	5,543	12,030	21,615	40,283	12,246
Overhd	5,707	4,310	4,163	6,359	10,344	10,687	41,572	9,193
Moving	35	108	371	6,889	4,297	4,086	15,786	0
Missio	0	0	0	0	0	0	0	0
Other	300	12	137	1,211	2,365	3,427	7,452	2,807
TOTAL	22,713	4,754	59,894	65,411	48,150	39,814	240,737	24,246

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	6,700	0	0	0	0	0	6,700	0
Person	2,630	5,174	5,851	14,672	30,149	72,141	130,619	101,399
Overhd	5,601	5,631	5,651	7,384	8,915	17,027	50,210	17,415
Moving	0	25	0	1,686	1,658	635	4,004	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	14,932	10,830	11,502	23,743	40,722	89,804	191,533	118,813

Department : Navy
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	135,643,757	
Total - Construction		135,643,757
Personnel		
Civilian RIF	8,207,950	
Civilian Early Retirement	383,648	
Eliminated Military PCS	3,079,044	
Unemployment	636,493	
Total - Personnel		12,307,135
Overhead		
Program Management Cost	18,581,271	
Support Contract Termination	0	
Mothball / Shutdown	458,917	
Total - Overhead		19,040,189
Moving		
Civilian Moving	1,311,541	
Civilian PPP	2,591,208	
Military Moving	7,364,838	
Freight	1,891,517	
Information Technologies	2,401,400	
One-Time Moving Costs	226,000	
Total - Moving		15,786,504
Other		
HAP / RSE	0	
Environmental Mitigation Costs	125,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	945,000	
Total - Other		1,070,000

Total One-Time Costs		183,847,585

One-Time Savings		
Military Construction Cost Avoidances	6,700,000	
Military Moving	4,004,141	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		10,704,141

Total Net One-Time Costs		173,143,443

Department : Navy
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Base: NAS BRUNSWICK, ME (n60087)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	8,207,950	
Civilian Early Retirement	383,648	
Eliminated Military PCS	3,079,044	
Unemployment	636,493	
Total - Personnel		12,307,135
Overhead		
Program Management Cost	18,581,271	
Support Contract Termination	0	
Mothball / Shutdown	458,917	
Total - Overhead		19,040,189
Moving		
Civilian Moving	1,311,541	
Civilian PPP	2,591,208	
Military Moving	7,364,838	
Freight	1,891,517	
Information Technologies	451,400	
One-Time Moving Costs	226,000	
Total - Moving		13,836,504
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	645,000	
Total - Other		645,000

Total One-Time Costs		45,828,827

One-Time Savings		
Military Construction Cost Avoidances	6,700,000	
Military Moving	4,004,141	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		10,704,141

Total Net One-Time Costs		35,124,686

Department : Navy
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Base: NAS JACKSONVILLE, FL (n00207)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	119,344,608	
Total - Construction		119,344,608
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	300,000	
One-Time Moving Costs	0	
Total - Moving		300,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	125,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		125,000

Total One-Time Costs		119,769,608

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		119,769,608

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
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Base: NAVSHIPYD PORTSMOUTH, NH (n00102)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,508,684	
Total - Construction		5,508,684
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	300,000	
Total - Other		300,000

Total One-Time Costs		5,808,684

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		5,808,684

Department : Navy
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Base: CO MCAS CHERRY PT, NC (m00146)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,790,464	
Total - Construction		10,790,464
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,650,000	
One-Time Moving Costs	0	
Total - Moving		1,650,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		12,440,464

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,440,464

Department : Navy
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	16,254	0	54,867	45,409	19,114	0	135,644
O&M							
CIV SALARY							
Civ RIF	172	172	172	172	1,090	6,429	8,208
Civ Retire	0	0	12	36	48	288	384
CIV MOVING							
Per Diem	0	0	0	93	8	27	128
POV Miles	0	0	0	5	0	2	7
Home Purch	0	0	0	456	33	115	603
HHG	0	0	0	160	7	26	194
Misc	0	0	0	28	2	7	37
House Hunt	0	0	0	70	6	21	97
PPP	35	35	71	106	355	1,988	2,591
RITA	0	0	0	182	14	48	244
FREIGHT							
Packing	0	1	0	67	51	21	141
Freight	0	13	0	680	585	459	1,737
Vehicles	0	4	0	10	0	0	14
Unemployment	13	13	13	13	84	498	636
OTHER							
Info Tech	0	3	300	1,865	164	69	2,401
Prog Manage	5,651	4,238	3,179	2,384	1,788	1,341	18,581
Supt Contract	0	0	0	0	0	0	0
Mothball	7	3	2	156	138	152	459
1-Time Move	0	26	0	0	100	100	226
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	359	348	144	852
POV Miles	0	0	0	218	210	87	515
HHG	0	12	0	1,715	1,594	632	3,953
Misc	0	14	0	872	820	339	2,045
OTHER							
Elim PCS	231	0	20	100	574	2,154	3,079
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	125	0	0	0	125
Misn Contract	0	0	0	0	0	0	0
1-Time Other	300	0	0	0	25	620	945
TOTAL ONE-TIME	22,664	4,535	58,761	55,160	27,159	15,568	183,847

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	4	4	402	661	769	769	2,611	769
Recap	44	44	560	965	1,136	1,136	3,886	1,136
BOS	0	20	20	2,193	4,036	4,811	11,080	4,811
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	12	12	1,211	2,340	2,807	6,382	2,807
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	138	138	5,221	10,232	12,246	27,976	12,246
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,477	2,477	4,954	2,477
TOTAL RECUR	49	219	1,133	10,251	20,991	24,246	56,889	24,246
TOTAL COST	22,713	4,754	59,894	65,411	48,150	39,814	240,737	24,246
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	6,700	0	0	0	0	0	6,700	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	25	0	1,686	1,658	635	4,004	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,700	25	0	1,686	1,658	635	10,704	
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	42	57	67	947	1,725	2,194	5,031	2,581
Recap	5,519	5,519	5,519	5,519	5,519	5,519	33,114	5,519
BOS	40	55	65	918	1,671	9,292	12,041	9,292
Civ Salary	166	499	931	1,696	3,757	14,562	21,611	23,805
MIL PERSONNEL								
Off Salary	375	750	750	750	1,812	5,874	10,310	8,873
Enl Salary	1,730	3,461	3,667	4,903	10,011	31,106	54,878	48,121
House Allow	359	465	503	7,324	14,569	20,600	43,820	20,600
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	23	23	23
TOTAL RECUR	8,232	10,805	11,502	22,056	39,064	89,169	180,829	118,813
TOTAL SAVINGS	14,932	10,830	11,502	23,743	40,722	89,804	191,533	118,813

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	9,554	0	54,867	45,409	19,114	0	128,944	
O&M								
Civ Retir/RIF	172	172	184	208	1,138	6,716	8,591	
Civ Moving	35	53	71	1,859	1,061	2,715	5,794	
Info Tech	0	3	300	1,865	164	69	2,401	
Other	5,672	4,280	3,194	2,554	2,111	2,092	19,903	
MIL PERSONNEL								
Mil Moving	231	2	20	1,578	1,888	2,721	6,440	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	125	0	0	0	125	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	300	0	0	0	25	620	945	
TOTAL ONE-TIME	15,964	4,510	58,761	53,473	25,502	14,933	173,018	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-37	-52	335	-286	-955	-1,424	-2,420	-1,811
Recap	-5,474	-5,474	-4,958	-4,554	-4,383	-4,383	-29,228	-4,383
BOS	-40	-35	-45	1,275	2,364	-4,480	-961	-4,480
Civ Salary	-166	-499	-931	-1,696	-3,757	-14,562	-21,611	-23,805
TRICARE	0	12	12	1,211	2,340	2,807	6,382	2,807
MIL PERSONNEL								
Mil Salary	-2,105	-4,210	-4,416	-5,652	-11,823	-36,979	-65,188	-56,994
House Allow	-359	-326	-365	-2,103	-4,336	-8,354	-15,844	-8,354
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,477	2,454	4,931	2,454
TOTAL RECUR	-8,183	-10,585	-10,369	-11,805	-18,074	-64,922	-123,939	-94,567
TOTAL NET COST	7,781	-6,075	48,392	41,668	7,428	-49,989	49,204	-94,567

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	172	172	172	1,090	6,429	8,208
Civ Retire	0	0	12	36	48	288	384
CIV MOVING							
Per Diem	0	0	0	93	8	27	128
POV Miles	0	0	0	5	0	2	7
Home Purch	0	0	0	456	33	115	603
HHG	0	0	0	160	7	26	194
Misc	0	0	0	28	2	7	37
House Hunt	0	0	0	70	6	21	97
PPP	35	35	71	106	355	1,988	2,591
RITA	0	0	0	182	14	48	244
FREIGHT							
Packing	0	1	0	67	51	21	141
Freight	0	13	0	680	585	459	1,737
Vehicles	0	4	0	10	0	0	14
Unemployment	13	13	13	13	84	498	636
OTHER							
Info Tech	0	3	0	215	164	69	451
Prog Manage	5,651	4,238	3,179	2,384	1,788	1,341	18,581
Supt Contrac	0	0	0	0	0	0	0
Mothball	7	3	2	156	138	152	459
1-Time Move	0	26	0	0	100	100	226
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	359	348	144	852
POV Miles	0	0	0	218	210	87	515
HHG	0	12	0	1,715	1,594	632	3,953
Misc	0	14	0	872	820	339	2,045
OTHER							
Elim PCS	231	0	20	100	574	2,154	3,079
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	25	620	645
TOTAL ONE-TIME	6,110	4,535	3,469	8,101	8,045	15,568	45,829

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,477	2,477	4,954	2,477
TOTAL RECUR	0	0	0	0	2,477	2,477	4,954	2,477
TOTAL COSTS	6,110	4,535	3,469	8,101	10,522	18,045	50,783	2,477
ONE-TIME SAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	6,700	0	0	0	0	0	6,700	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	25	0	1,686	1,658	635	4,004	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,700	25	0	1,686	1,658	635	10,704	
RECURRINGSAVES								
-----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	42	57	67	947	1,725	2,194	5,031	2,581
Recap	5,519	5,519	5,519	5,519	5,519	5,519	33,114	5,519
BOS	40	55	65	918	1,671	9,292	12,041	9,292
Civ Salary	166	499	931	1,696	3,757	14,562	21,611	23,805
MIL PERSONNEL								
Off Salary	375	750	750	750	1,812	5,874	10,310	8,873
Enl Salary	1,730	3,461	3,667	4,903	10,011	31,106	54,878	48,121
House Allow	359	465	503	7,324	14,569	20,600	43,820	20,600
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	23	23	23
TOTAL RECUR	8,232	10,805	11,502	22,056	39,064	89,169	180,829	118,813
TOTAL SAVINGS	14,932	10,830	11,502	23,743	40,722	89,804	191,533	118,813

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	-6,700	0	0	0	0	0	-6,700	
O&M								
Civ Retir/RIF	172	172	184	208	1,138	6,716	8,591	
Civ Moving	35	53	71	1,859	1,061	2,715	5,794	
Info Tech	0	3	0	215	164	69	451	
Other	5,672	4,280	3,194	2,554	2,111	2,092	19,903	
MIL PERSONNEL								
Mil Moving	231	2	20	1,578	1,888	2,721	6,440	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	25	620	645	
TOTAL ONE-TIME	-590	4,510	3,469	6,414	6,388	14,933	35,125	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-42	-57	-67	-947	-1,725	-2,194	-5,031	-2,581
Recap	-5,519	-5,519	-5,519	-5,519	-5,519	-5,519	-33,114	-5,519
BOS	-40	-55	-65	-918	-1,671	-9,292	-12,041	-9,292
Civ Salary	-166	-499	-931	-1,696	-3,757	-14,562	-21,611	-23,805
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-2,105	-4,210	-4,416	-5,652	-11,823	-36,979	-65,188	-56,994
House Allow	-359	-465	-503	-7,324	-14,569	-20,600	-43,820	-20,600
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,477	2,454	4,931	2,454
TOTAL RECUR	-8,232	-10,805	-11,502	-22,056	-36,587	-86,692	-175,875	-116,336
TOTAL NET COST	-8,821	-6,295	-8,033	-15,642	-30,199	-71,759	-140,750	-116,336

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	9,854	0	44,967	45,409	19,114	0	119,345
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	300	0	0	0	300
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	125	0	0	0	125
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	9,854	0	45,392	45,409	19,114	0	119,770

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	9,854	0	44,967	45,409	19,114	0	119,345	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	300	0	0	0	300	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	125	0	0	0	125	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	9,854	0	45,392	45,409	19,114	0	119,770	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	256	515	623	623	2,018	623
Recap	0	0	401	806	976	976	3,159	976
BOS	0	0	0	1,825	3,667	4,443	9,935	4,443
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	1,118	2,248	2,715	6,081	2,715
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	4,891	9,902	11,915	26,707	11,915
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	657	9,154	17,417	20,672	47,900	20,672
TOTAL NET COST	9,854	0	46,049	54,563	36,531	20,672	167,670	20,672

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSHIPYD PORTSMOUTH, NH (n00102)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	5,509	0	0	0	0	0	5,509
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	300	0	0	0	0	0	300
TOTAL ONE-TIME	5,809	0	0	0	0	0	5,809

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSHIPYD PORTSMOUTH, NH (n00102)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	5,509	0	0	0	0	0	5,509	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	300	0	0	0	0	0	300	
TOTAL ONE-TIME	5,809	0	0	0	0	0	5,809	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	4	4	4	4	4	27	4
Recap	44	44	44	44	44	44	267	44
BOS	0	20	20	20	20	20	101	20
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	12	12	12	12	12	60	12
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	138	138	138	138	138	691	138
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	49	219	219	219	219	219	1,146	219
TOTAL NET COST	5,858	219	219	219	219	219	6,955	219

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
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Base: CO MCAS CHERRY PT, NC (m00146)							
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	891	0	9,899	0	0	0	10,790
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	1,650	0	0	1,650
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	891	0	9,899	1,650	0	0	12,440

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
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Base: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	891	0	9,899	0	0	0	10,790	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	1,650	0	0	1,650	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	891	0	9,899	1,650	0	0	12,440	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	141	141	141	141	566	141
Recap	0	0	115	115	115	115	460	115
BOS	0	0	0	348	348	348	1,044	348
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	80	80	80	241	80
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	192	192	192	577	192
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	256	877	877	877	2,889	877
TOTAL NET COST	891	0	10,156	2,527	877	877	15,329	877

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAS BRUNSWICK	3,270	0	-3,270	-100%
NAS JACKSONVILLE	9,894	11,876	1,982	20%
NAVSHIPYD PORTSMOUTH	4,931	4,945	14	0%
CO MCAS CHERRY PT	14,197	14,458	261	2%
TOTAL	32,292	31,279	-1,013	-3%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	2,549,541	0	-2,549,541	-100%	780
NAS JACKSONVILLE	9,241,238	9,356,367	115,129	1%	58
NAVSHIPYD PORTSMOUTH	2,368,819	2,395,094	26,275	1%	1,877
CO MCAS CHERRY PT	11,474,589	11,532,409	57,820	1%	221
TOTAL	25,634,187	23,283,870	-2,350,317	-9%	2,320

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS BRUNSWICK	9,291,647	0	-9,291,647	-100%	2,841
NAS JACKSONVILLE	42,085,055	46,528,275	4,443,220	11%	2,242
NAVSHIPYD PORTSMOUTH	19,858,059	19,878,191	20,131	0%	1,438
CO MCAS CHERRY PT	24,133,033	24,481,010	347,976	1%	1,333
TOTAL	95,367,794	90,887,475	-4,480,319	-5%	4,423

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	2,581,002	0	-2,581,002	-100%	789
NAS JACKSONVILLE	29,451,990	30,075,547	623,557	2%	315
NAVSHIPYD PORTSMOUTH	473,162	477,676	4,514	1%	322
CO MCAS CHERRY PT	24,217,575	24,359,046	141,471	1%	542
TOTAL	56,723,729	54,912,269	-1,811,459	-3%	1,788

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	5,519,050	0	-5,519,050	-100%	1,688
NAS JACKSONVILLE	18,595,321	19,571,389	976,068	5%	492
NAVSHIPYD PORTSMOUTH	4,711,271	4,755,821	44,549	1%	3,182
CO MCAS CHERRY PT	29,766,811	29,881,922	115,110	0%	441
TOTAL	58,592,454	54,209,131	-4,383,322	-7%	4,327

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	17,391,699	0	-17,391,699	-100%	5,318
NAS JACKSONVILLE	90,132,365	96,175,211	6,042,845	7%	3,049
NAVSHIPYD PORTSMOUTH	25,042,493	25,111,688	69,195	0%	4,942
CO MCAS CHERRY PT	78,117,420	78,721,978	604,558	1%	2,316
TOTAL	210,683,977	200,008,876	-10,675,101	-5%	10,538

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	629,171,686	0	-629,171,686	-100%	192,407
NAS JACKSONVILLE	2,119,866,579	2,231,138,302	111,271,723	5%	56,141
NAVSHIPYD PORTSMOUTH	537,084,958	542,163,568	5,078,610	1%	362,758
CO MCAS CHERRY PT	2,559,945,787	2,569,845,296	9,899,509	0%	37,929
TOTAL	5,846,069,010	5,343,147,165	-502,921,844	-9%	496,468

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 2/11/2005 3:53:00 PM, Report Created 3/2/2005 1:26:18 PM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS BRUNSWICK	0	-6,700,000	-6,700,000
NAS JACKSONVILLE	119,344,608	0	119,344,608
NAVSHIPYD PORTSMOUTH	5,508,684	0	5,508,684
CO MCAS CHERRY PT	10,790,464	0	10,790,464
Totals:	135,643,757	-6,700,000	128,943,757

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAS BRUNSWICK, ME (n60087)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
Total Construction Cost:						0
- Construction Cost Avoid:						6,700
Total Net Milcon Cost:						-6,700

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAS JACKSONVILLE, FL (n00207)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	7,222	769	0 Default	0	769
1131 Aircraft Apron, Surfaced	SY	174,627	18,607	0 Default	0	18,607
1444 Miscellaneous Operations Support Building	SF	57,200	11,666	0 Default	0	11,666
2111 Aircraft Maintenance Hangar	SF	188,500	41,947	0 Default	0	41,947
2112 Aircraft Maintenance Shop	SF	55,275	10,595	0 Default	0	10,595
2112 Aircraft Maintenance Shop	SF	10,264	n/a**	0 Default	n/a**	4,900
7210 Enlisted Unaccompanied Personnel Housing	SF	65,358	11,108	0 Default	0	11,108
8121 Electrical Power Distribution Line	LF	1,300	47	0 Default	0	47
8121 Electrical Power Distribution Line	LF	1	n/a**	0 Default	n/a**	1,257
8121 Electrical Power Distribution Line	LF	5,756	207	0 Default	0	207
8321 Sewer and Industrial Waste Line	LF	1,300	75	0 Default	0	75
8321 Sewer and Industrial Waste Line	LF	200	12	0 Default	0	12
8421 Water Distribution Line, Potable	LF	200	9	0 Default	0	9
8421 Water Distribution Line, Potable	LF	1,300	57	0 Default	0	57
8511 Road, Surfaced	SY	6,170	155	0 Default	0	155
8511 Road, Surfaced	SY	4,472	n/a**	0 Default	n/a**	49
8521 Vehicle Parking, Surfaced	SY	3,024	156	0 Default	0	156
8521 Vehicle Parking, Surfaced	SY	45,465	2,351	0 Default	0	2,351
8711 Storm Drainage	LF	2,000	8	0 Default	0	8
8711 Storm Drainage	LF	500	2	0 Default	0	2
8711 Storm Drainage	LF	1	n/a**	0 Default	n/a**	551
8511 Road, Surfaced	SY	-4,472	n/a**	0 Default	n/a**	49
8121 Electrical Power Distribution Line	LF	-5,756	n/a**	0 Default	n/a**	22
2111 Aircraft Maintenance Hangar	SF	-261,468	n/a**	0 Default	n/a**	14,744
Total Construction Cost:						119,345
- Construction Cost Avoid:						0
Total Net Milcon Cost:						119,345

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: NAVSHIPYD PORTSMOUTH, NH (n00102)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711 General Purpose Instruction Building	SF	0	n/a**	0 Default	n/a**	300
1711 General Purpose Instruction Building	SF	11,525	2,285	0 Default	0	2,285
1711 General Purpose Instruction Building	SF	14,750	2,924	0 Default	0	2,924
Total Construction Cost:						5,509
- Construction Cost Avoid:						0
Total Net Milcon Cost:						5,509

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

MilCon for Base: CO MCAS CHERRY PT, NC (m00146)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1499 Miscellaneous Operations Support Facility	EA	3	49	0 Default	0	49
1711 General Purpose Instruction Building	SF	24,200	4,388	0 Default	0	4,388
1711 General Purpose Instruction Building	SF	15,320	2,778	0 Default	0	2,778
4221 Ammunition Storage, Installation	SF	300	73	0 Default	0	73
7212 Enlisted Unaccompanied Personnel Housing,	SF	18,000	3,157	0 Default	0	3,157
8121 Electrical Power Distribution Line	LF	5,000	185	0 Default	0	185
8421 Water Distribution Line, Potable	LF	500	23	0 Default	0	23
8112 Stand-By/Emergency Power	KW	25	137	0 Default	0	137
Total Construction Cost:						10,790
- Construction Cost Avoid:						0
Total Net Milcon Cost:						10,790

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/11/2005 3:53:00 PM, Report Created 3/2/2005 1:26:18 PM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	7,781,338	7,661,604	7,661,604
2007	-6,075,423	-5,799,262	1,862,342
2008	48,391,856	44,781,558	46,643,900
2009	41,668,020	37,381,829	84,025,730
2010	7,428,077	6,460,481	90,486,211
2011	-49,989,524	-42,150,063	48,336,148
2012	-94,567,174	-77,301,941	-28,965,793
2013	-94,567,174	-74,941,291	-103,907,084
2014	-94,567,174	-72,652,730	-176,559,814
2015	-94,567,174	-70,434,057	-246,993,871
2016	-94,567,174	-68,283,138	-315,277,010
2017	-94,567,174	-66,197,904	-381,474,914
2018	-94,567,174	-64,176,349	-445,651,263
2019	-94,567,174	-62,216,529	-507,867,792
2020	-94,567,174	-60,316,557	-568,184,349
2021	-94,567,174	-58,474,607	-626,658,956
2022	-94,567,174	-56,688,906	-683,347,862
2023	-94,567,174	-54,957,738	-738,305,600
2024	-94,567,174	-53,279,435	-791,585,035
2025	-94,567,174	-51,652,385	-843,237,421

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
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	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	28	2	7	37
Early Retirement*	8.10%	0	0	0	2	0	1	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	2	0	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	22	2	5	29
Civilian Positions Available		0	0	0	6	0	2	8
CIVILIAN POSITIONS ELIMINATED		5	5	8	15	47	278	358
Early Retirement	8.10%	0	0	1	1	4	23	29
Regular Retirement	1.67%	0	0	0	0	1	5	6
Civilian Turnover	9.16%	0	0	1	1	4	25	31
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	3	17	21
Priority Placement#	39.97%	2	2	3	6	19	111	143
Civilians Available to Move		3	3	3	6	16	97	128
Civilians Moving		0	0	0	6	0	2	8
Civilian RIFs (the remainder)		3	3	3	0	16	95	120
CIVILIAN POSITIONS REALIGNING IN		0	0	0	28	2	7	37
Civilians Moving		0	0	0	28	2	7	37
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	3	4	24	32
TOTAL CIVILIAN RIFS		3	3	3	3	19	112	143
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	2	3	6	19	111	143
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
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Base: NAS BRUNSWICK, ME (n60087)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	28	2	7	37
Early Retirement*	8.10%	0	0	0	2	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	2	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	2
Civilians Moving (the remainder)		0	0	0	22	2	29
Civilian Positions Available		0	0	0	6	0	8
CIVILIAN POSITIONS ELIMINATED	5	5	8	15	47	278	358
Early Retirement	8.10%	0	0	1	1	4	29
Regular Retirement	1.67%	0	0	0	0	1	6
Civilian Turnover	9.16%	0	0	1	1	4	31
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	3	21
Priority Placement#	39.97%	2	2	3	6	19	143
Civilians Available to Move		3	3	3	6	16	128
Civilians Moving		0	0	0	6	0	8
Civilian RIFs (the remainder)		3	3	3	0	16	120
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	3	4	32
TOTAL CIVILIAN RIFS		3	3	3	3	19	143
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	2	3	6	19	143
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	2	2	7	11
Civilians Moving		0	0	2	2	7	11
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAVSHIPYD PORTSMOUTH, NH (n00102)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	0	26	0	0	26
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	53	1.62%	1.62%
2007	0	0.00%	16.67%	19	0.58%	0.58%
2008	0	0.00%	16.67%	13	0.40%	0.40%
2009	0	0.00%	16.67%	1,115	34.10%	34.10%
2010	0	0.00%	16.67%	985	30.12%	30.12%
2011	0	0.00%	0.00%	1,085	33.18%	33.18%
TOTALS	0	0.00%	100.00%	3270	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (n00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	41.07%	0	0.00%	16.67%
2009	814	41.07%	41.47%	0	0.00%	16.67%
2010	822	41.47%	17.46%	0	0.00%	16.67%
2011	346	17.46%	0.00%	0	0.00%	16.67%
TOTALS	1982	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSHIPYD PORTSMOUTH, NH (n00102)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	14	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	14	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	261	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	261	100.00%	100.00%	0	0.00%	100.00%

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/11/2005 3:53:00 PM, Report Created 3/2/2005 1:26:18 PM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS BRUNSWICK, ME (n60087)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
355	2,350	175	395

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-4	-1	0	0	0	0	-5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-4	-1	0	0	0	0	-5

BASE POPULATION (Prior to BRAC Action) FOR: NAS BRUNSWICK, ME (n60087)

Officers	Enlisted	Students	Civilians
355	2,345	175	395

PERSONNEL REALIGNMENTS:

To Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	107	134	36	277
Enlisted	0	0	0	705	686	303	1,694
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	2	7	11
TOTAL	0	0	0	814	822	346	1,982

To Base: NAVSHIPYD PORTSMOUTH, NH (n00102)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	14	0	0	0	0	14

To Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	175	0	0	175
Civilians	0	0	0	26	0	0	26
TOTAL	0	0	0	261	0	0	261

TOTAL PERSONNEL REALIGNMENTS (Out of NAS BRUNSWICK, ME (n60087)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	113	134	36	284
Enlisted	0	13	0	759	686	303	1,761
Students	0	0	0	175	0	0	175
Civilians	0	0	0	28	2	7	37
TOTAL	0	14	0	1,075	822	346	2,257

SCENARIO POSITION CHANGES FOR: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	-6	0	0	0	-17	-48	-71
Enlisted	-42	0	-5	-25	-99	-413	-584
Civilians	-5	-5	-8	-15	-47	-278	-358
TOTAL	-53	-5	-13	-40	-163	-739	-1,013

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS BRUNSWICK, ME (n60087)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,303

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-44	-202	-666	-224	-202	-202	-1,540
TOTAL	-85	-404	-1,342	-448	-404	-404	-3,087

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	107	134	36	277
Enlisted	0	0	0	705	686	303	1,694
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	2	7	11
TOTAL	0	0	0	814	822	346	1,982

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL (n00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	107	134	36	277
Enlisted	0	0	0	705	686	303	1,694
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	2	7	11
TOTAL	0	0	0	814	822	346	1,982

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
1,079	5,883	140	4,774

PERSONNEL SUMMARY FOR: NAVSHIPYD PORTSMOUTH, NH (n00102)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
164	740	0	4,839

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSHIPYD PORTSMOUTH, NH (n00102)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-168	-643	-168	-11	168	10	-812
TOTAL	-168	-643	-168	-11	168	10	-812

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVSHIPYD PORTSMOUTH, NH (n00102)

Officers	Enlisted	Students	Civilians
164	740	0	4,027

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	14	0	0	0	0	14

TOTAL PERSONNEL REALIGNMENTS (Into NAVSHIPYD PORTSMOUTH, NH (n00102)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	13	0	0	0	0	13
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	14	0	0	0	0	14

BASE POPULATION (After BRAC Action) FOR: NAVSHIPYD PORTSMOUTH, NH (n00102)

Officers	Enlisted	Students	Civilians
165	753	0	4,027

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	175	0	0	175
Civilians	0	0	0	26	0	0	26
TOTAL	0	0	0	261	0	0	261

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	175	0	0	175
Civilians	0	0	0	26	0	0	26
TOTAL	0	0	0	261	0	0	261

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,028	7,554	475	5,401

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
 Data As Of 2/11/2005 3:53:00 PM, Report Created 3/2/2005 1:26:18 PM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-37	-52	335	-286	-955	-1,424	-2,420	-1,811
Recap Change	-5,474	-5,474	-4,958	-4,554	-4,383	-4,383	-29,228	-4,383
BOS Change	-40	-35	-45	1,275	2,364	-4,480	-961	-4,480
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-5,552	-5,562	-4,668	-3,565	-2,974	-10,288	-32,609	-10,675

NAS BRUNSWICK, ME (n60087)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-42	-57	-67	-947	-1,725	-2,194	-5,031	-2,581
Recap Change	-5,519	-5,519	-5,519	-5,519	-5,519	-5,519	-33,114	-5,519
BOS Change	-40	-55	-65	-918	-1,671	-9,292	-12,041	-9,292
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-5,601	-5,631	-5,651	-7,384	-8,915	-17,004	-50,187	-17,392

NAS JACKSONVILLE, FL (n00207)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	256	515	623	623	2,018	623
Recap Change	0	0	401	806	976	976	3,159	976
BOS Change	0	0	0	1,825	3,667	4,443	9,935	4,443
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	657	3,145	5,267	6,043	15,112	6,043

NAVSHIPYD PORTSMOUTH, NH (n00102)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	4	4	4	4	4	4	27	4
Recap Change	44	44	44	44	44	44	267	44
BOS Change	0	20	20	20	20	20	101	20
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	49	69	69	69	69	69	395	69

CO MCAS CHERRY PT, NC (m00146)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	141	141	141	141	566	141
Recap Change	0	0	115	115	115	115	460	115
BOS Change	0	0	0	348	348	348	1,044	348
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	256	604	604	604	2,070	604

COBRA INPUT DATA REPORT (COBRA v6.07)

Data As Of 2/11/2005 3:53:00 PM, Report Created 3/2/2005 1:26:18 PM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS BRUNSWICK, ME (n60087)	Closes in FY 2011
NAS JACKSONVILLE, FL (n00207)	Realignment
NAVSHIPYD PORTSMOUTH, NH (n00102)	Realignment
CO MCAS CHERRY PT, NC (m00146)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS BRUNSWICK, ME (n60087)	NAS JACKSONVILLE, FL (n00207)	1,280 mi
NAS BRUNSWICK, ME (n60087)	NAVSHIPYD PORTSMOUTH, NH (n00102)	76 mi
NAS BRUNSWICK, ME (n60087)	CO MCAS CHERRY PT, NC (m00146)	864 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS BRUNSWICK, ME (n60087) to NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	107	134	36
Enlisted Positions:	0	0	0	705	686	303
Civilian Positions:	0	0	0	2	2	7
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	275	200	164
Suppt Eqpt (tons):	0	0	0	267	287	543
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS BRUNSWICK, ME (n60087) to NAVSHIPYD PORTSMOUTH, NH (n00102)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	13	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	8	0	0	0	0
Suppt Eqpt (tons):	0	28	0	0	0	0
Military Light Vehicles:	0	20	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS BRUNSWICK, ME (n60087) to CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	6	0	0
Enlisted Positions:	0	0	0	54	0	0
Civilian Positions:	0	0	0	26	0	0
Student Positions:	0	0	0	175	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	5	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

Total Officer Employees:	355	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,350	Total Sustainment(\$K/Year):	6,918		
Total Student Employees:	175	Sustain Payroll (\$K/Year):	4,337		
Total Civilian Employees:	395	BOS Non-Payroll (\$K/Year):	9,295		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,302		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	629,172		
Starting Facilities(KSF):	2,549	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,308	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,073				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.11		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	162	CostFactor	4,983.00	84.10	20.62
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0	25,523	28,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	403	17,037	
Latitude:	43.897600	Retiree	0	2,713	13,031
Longitude:	-69.955500	Retiree65+	0	268	17,730

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	5,537	Total Sustainment(\$K/Year):	29,452		
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	6,303	BOS Non-Payroll (\$K/Year):	49,005		
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	70,014		
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922		
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866		
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	928				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,510.64	106.74	30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960	259,205	196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462	43,639	
Latitude:	30.220910	Retiree	1,172	110,286	289,335
Longitude:	-81.688480	Retiree65+	456	30,256	234,742

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSHIPYD PORTSMOUTH, NH (n00102)

Total Officer Employees:	164	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	740	Total Sustainment(\$K/Year):	9,816
Total Student Employees:	0	Sustain Payroll (\$K/Year):	9,343
Total Civilian Employees:	4,839	BOS Non-Payroll (\$K/Year):	21,026
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	31,045
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	537,085
Starting Facilities(KSF):	2,369	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,079	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,349		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	172	CostFactor	4,764.84 90.17 18.97
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 9,833 8,773
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	171 8,164
Latitude:	43.040000	Retiree	0 21,176 9,385
Longitude:	-70.450000	Retiree65+	0 851 19,755

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	36,435
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	92,778
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,624.54 93.79 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	25	620
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	26	0	0	100	100
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	2,477	2,477
Misc Recurring Save(\$K):	0	0	0	0	0	23
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	6,700	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			2,549	FH ShDn: 100.000%	

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	125	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	300	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSHIPYD PORTSMOUTH, NH (n00102)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	300	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: CO MCAS CHERRY PT, NC (m00146)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	1,650	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	-6	0	0	0	-17	-48
Enl Scenario Change:	-42	0	-5	-25	-99	-413
Civ Scenario Change:	-5	-5	-8	-15	-47	-278
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-4	-1	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-44	-202	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAVSHIPYD PORTSMOUTH, NH (n00102)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-168	-643	-168	-11	168	10
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	-2	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	7,222	0 Default	0	94.44	0.90
1131	SY	174,627	0 Default	0	94.44	0.90
1444	SF	57,200	0 Default	0	180.06	4.26
2111	SF	188,500	0 Default	0	196.52	2.03
2112	SF	55,275	0 Default	0	169.17	2.03
2112	SF	10,264	0 Default	4,900	169.17	2.03
7210	SF	65,358	0 Default	0	149.92	4.16
8121	LF	1,300	0 Default	0	31.84	0.18
8121	LF	1	0 Default	1,257	31.84	0.18
8121	LF	5,756	0 Default	0	31.84	0.18
8321	LF	1,300	0 Default	0	51.48	0.06
8321	LF	200	0 Default	0	51.48	0.06
8421	LF	200	0 Default	0	39.03	0.85
8421	LF	1,300	0 Default	0	39.03	0.85
8511	SY	6,170	0 Default	0	22.25	0.54
8511	SY	4,472	0 Default	49	22.25	0.54
8521	SY	3,024	0 Default	0	45.83	1.07
8521	SY	45,465	0 Default	0	45.83	1.07
8711	LF	2,000	0 Default	0	3.77	0.00
8711	LF	500	0 Default	0	3.77	0.00
8711	LF	1	0 Default	551	3.77	0.00
8511	SY	-4,472	0 Default	49	22.25	0.54
8121	LF	-5,756	0 Default	22	31.84	0.18
2111	SF	-261,468	0 Default	14,744	196.52	2.03

Name: NAVSHIPYD PORTSMOUTH, NH (n00102)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	0	0 Default	300	154.99	3.65
1711	SF	11,525	0 Default	0	154.99	3.65
1711	SF	14,750	0 Default	0	154.99	3.65

Name: CO MCAS CHERRY PT, NC (m00146)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1499	EA	3	0 Default	0	13,993.74	117.55
1711	SF	24,200	0 Default	0	154.99	3.65
1711	SF	15,320	0 Default	0	154.99	3.65
4221	SF	300	0 Default	0	208.31	2.32
7212	SF	18,000	0 Default	0	149.92	4.52
8121	LF	5,000	0 Default	0	31.84	0.18
8421	LF	500	0 Default	0	39.03	0.85
8112	KW	25	0 Default	0	4,721.61	23.30

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy
Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
Option Pkg Name: DON0138
Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Changes SERE destination from Norfolk to Cherry Point NC

FOOTNOTES FOR SCREEN THREE

=====

Mission and support equipment numbers changed to those of scenarios 138A and 138B for consistency.

FOOTNOTES FOR SCREEN SEVEN

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New Milcon for Marines, pending certified data. Info provided by MARFORRES on 13 January, 2005
Milcon at Jax updated to reflect the demolition, as well as the updated square feet of BQ space, as per 138A and B.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

Data As Of 2/11/2005 3:53:00 PM, Report Created 3/2/2005 1:26:18 PM

Department : Navy
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\Program Files\DON 0138\DON0138 Post-138A-B Update 05.02.11 1355.CBR
 Option Pkg Name: DON0138
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.07\BRAC2005.SFF

NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	48	14	5	897	936	800	2,700
NET CHANGE-Mil	-48	-14	-5	-897	-936	-800	-2,700
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	5	8	43	49	285	395
NET CHANGE-Civ	-5	-5	-8	-43	-49	-285	-395
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	175	0	0	175
NET CHANGE-Stu	0	0	0	-175	0	0	-175

NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	812	820	339	1,971
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	812	820	339	1,971
Jobs Gained-Civ	0	0	0	2	2	7	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	2	2	7	11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSHIPYD PORTSMOUTH, NH (n00102)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	14	0	0	0	0	14
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	14	0	0	0	0	14
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	60	0	0	60
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	60	0	0	60
Jobs Gained-Civ	0	0	0	26	0	0	26
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	26	0	0	26
Jobs Gained-Stu	0	0	0	175	0	0	175
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	175	0	0	175

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0138: NAS Brunswick Close

The data in this report is rolled up by Action

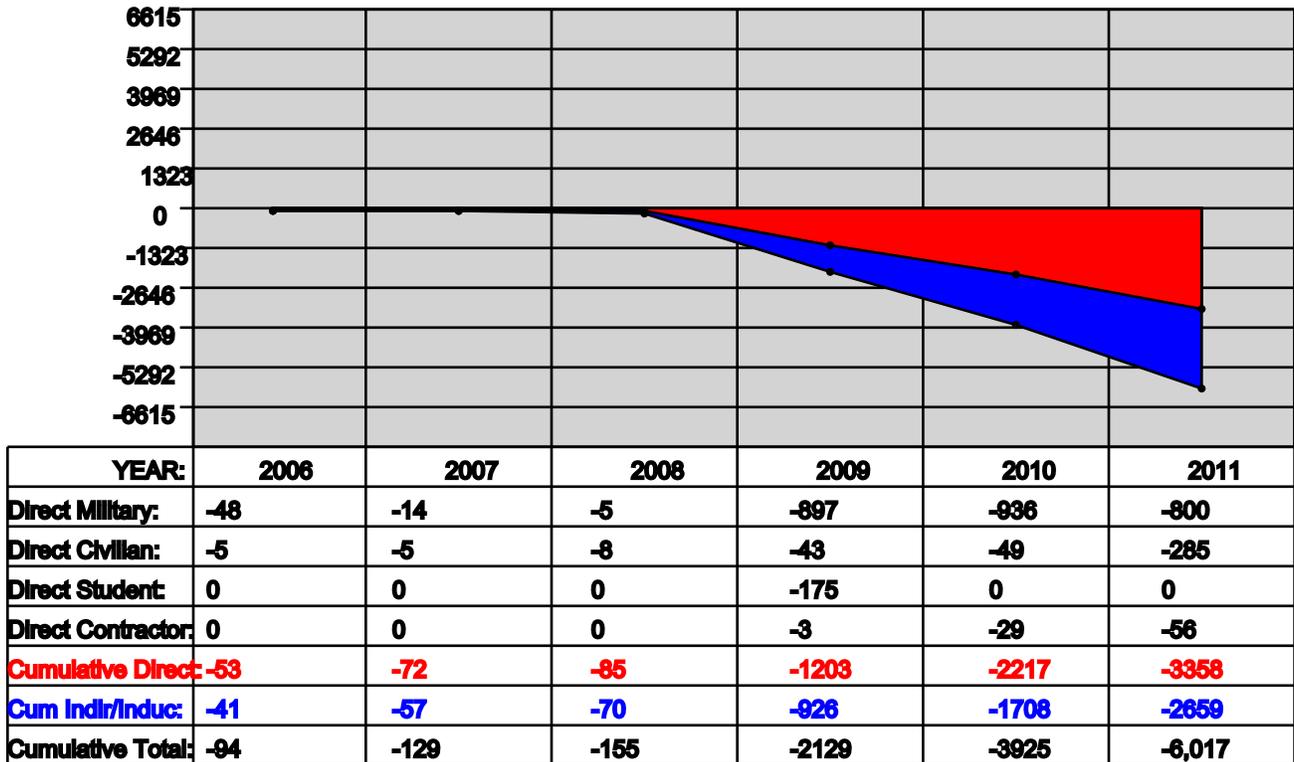
ECONOMIC IMPACT DATA

Scenario: NAS Brunswick Close
Economic Region of Influence(ROI): Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Base: NAS BRUNSWICK
Action: NAS Brunswick Close

Overall Economic Impact of Proposed BRAC-05 Action:

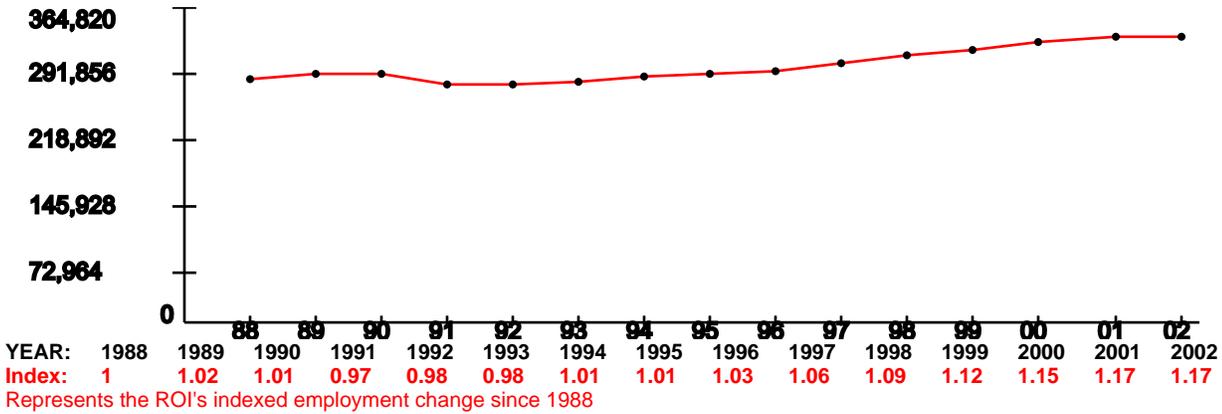
ROI Population (2002):	500,314
ROI Employment (2002):	331,655
Authorized Manpower (2005):	3,275
Authorized Manpower(2005) / ROI Employment(2002):	0.99%
Total Estimated Job Change:	-6,017
Total Estimated Job Change / ROI Employment(2002):	-1.81%

Cumulative Job Change (Gain/Loss) Over Time:

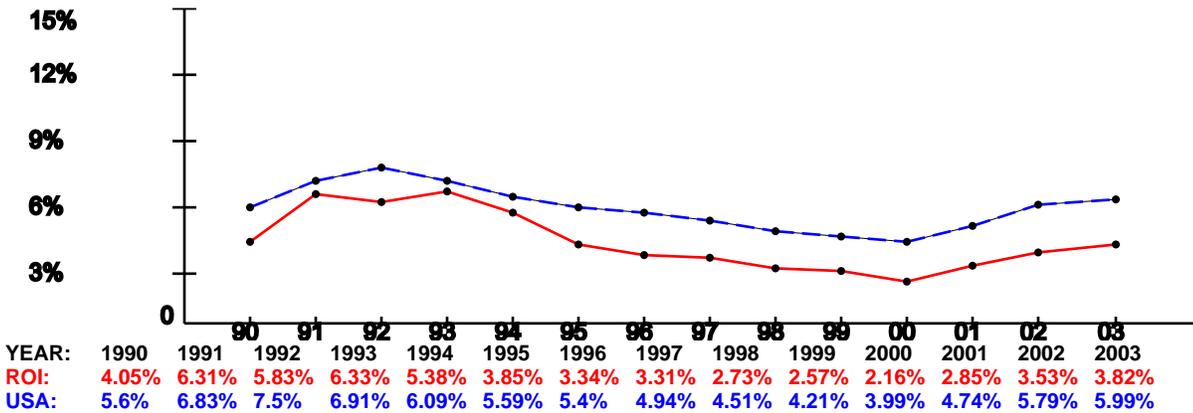


Portland-South Portland-Biddeford ME Metropolitan Statistical Area Trend Data

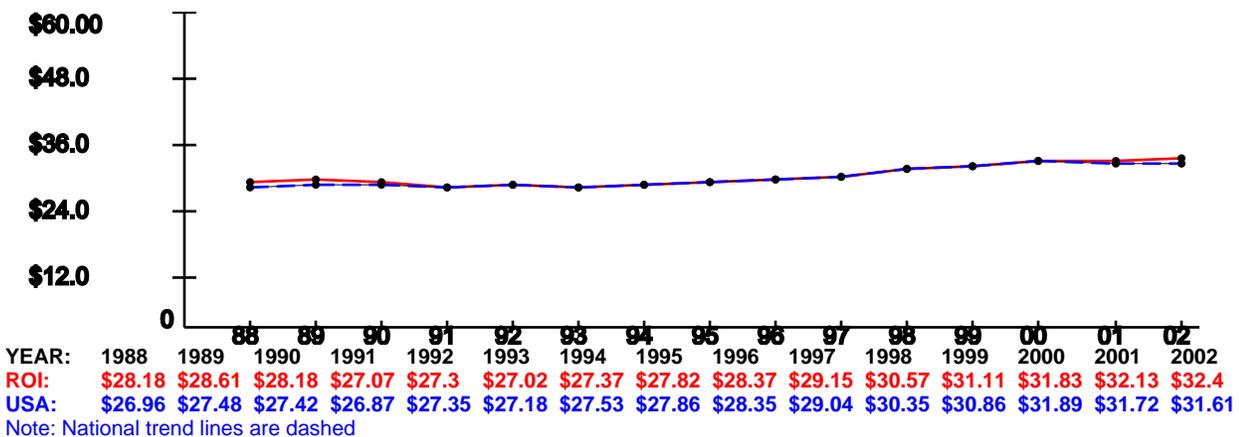
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



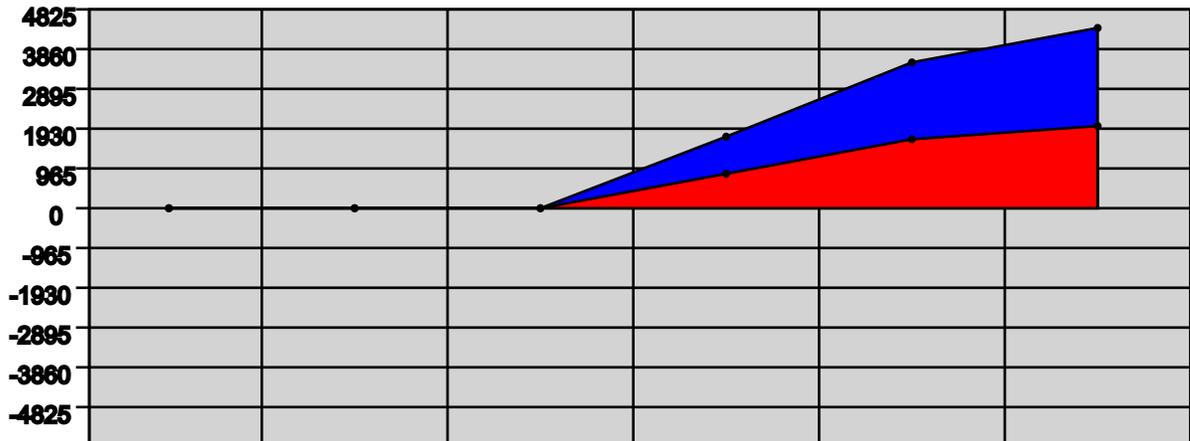
ECONOMIC IMPACT DATA

Scenario: NAS Brunswick Close
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: NAS JACKSONVILLE
Action: NAS Jacksonville (Receiving)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,010
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	4,390
Total Estimated Job Change / ROI Employment(2002):	0.6%

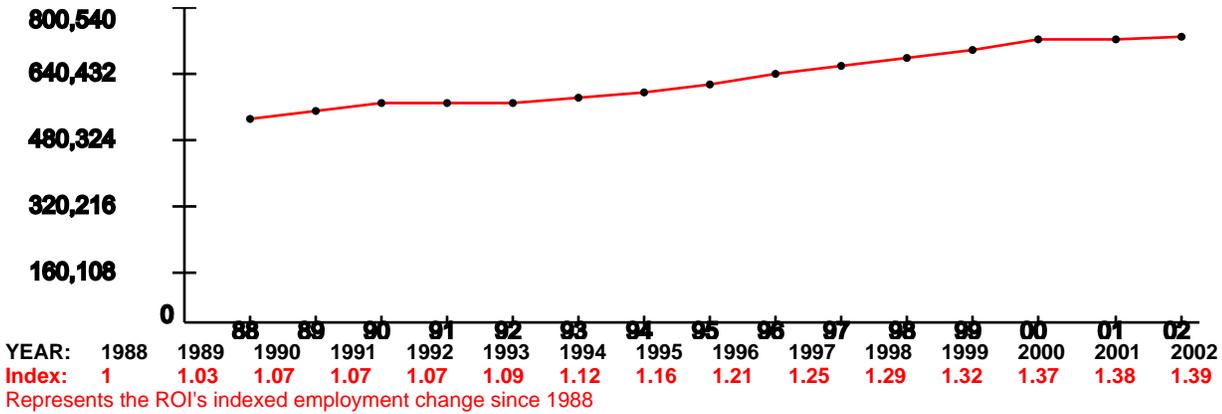
Cumulative Job Change (Gain/Loss) Over Time:



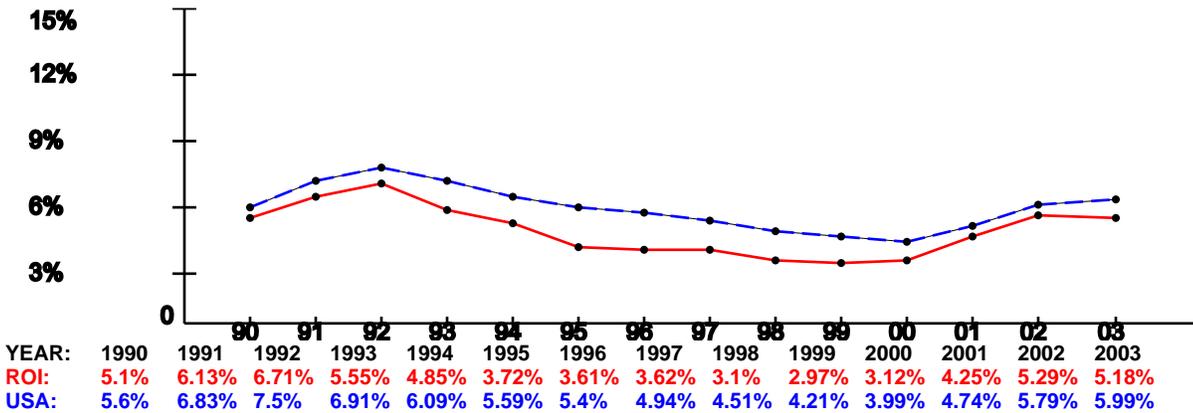
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	812	820	339
Direct Civilian:	0	0	0	2	2	7
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	2	8	36
Cumulative Direct:	0	0	0	816	1646	2028
Cum Indir/Induc:	0	0	0	950	1916	2362
Cumulative Total:	0	0	0	1766	3562	4,390

Jacksonville, FL Metropolitan Statistical Area Trend Data

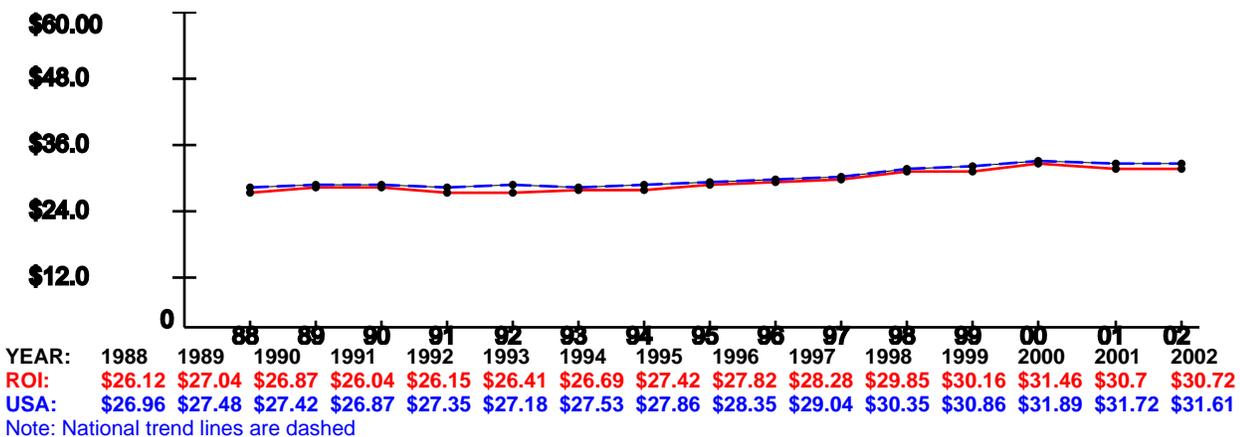
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



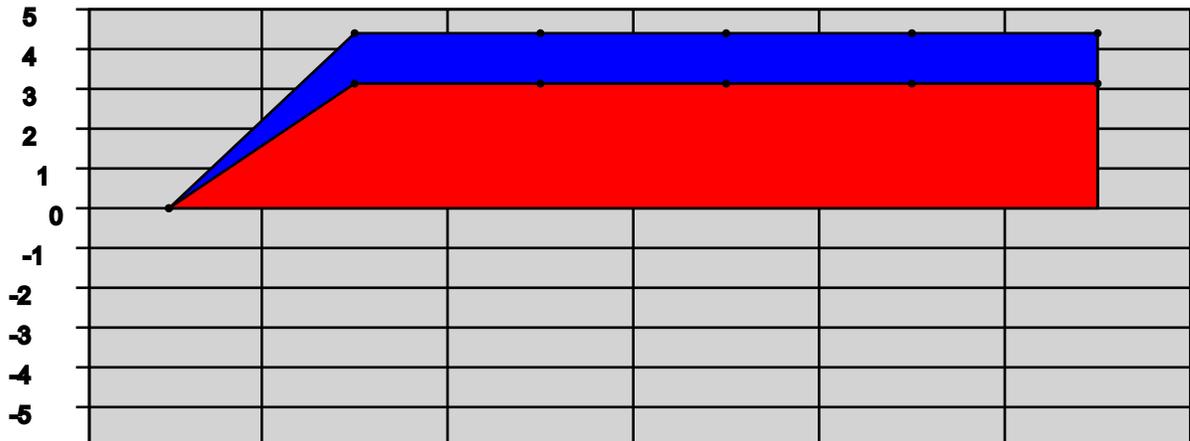
ECONOMIC IMPACT DATA

Scenario: NAS Brunswick Close
Economic Region of Influence(ROI): Springfield, MA Metropolitan Statistical Area
Base: Westover ARB
Action: Westover (Receiving)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 684,804
 ROI Employment (2002): 374,117
 Authorized Manpower (2005): 880
 Authorized Manpower(2005) / ROI Employment(2002): 0.24%
 Total Estimated Job Change: 7
 Total Estimated Job Change / ROI Employment(2002): 0%

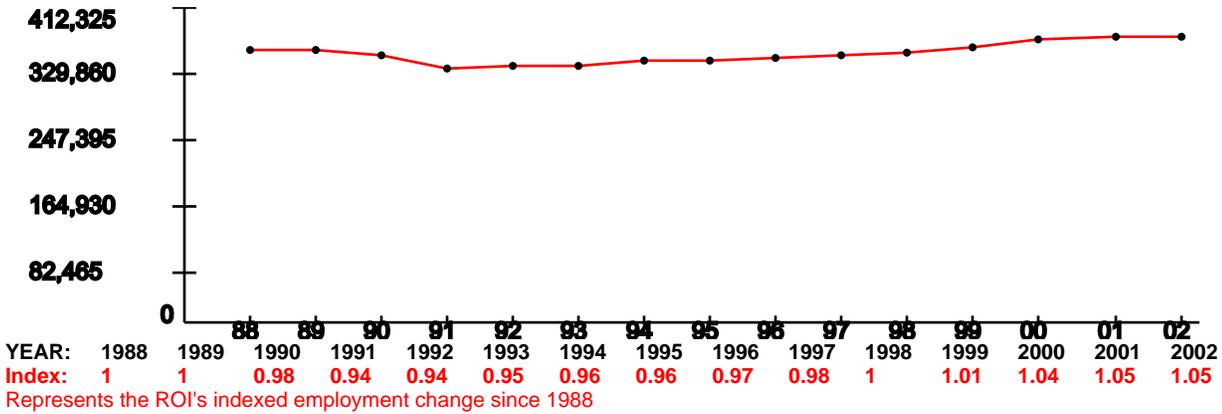
Cumulative Job Change (Gain/Loss) Over Time:



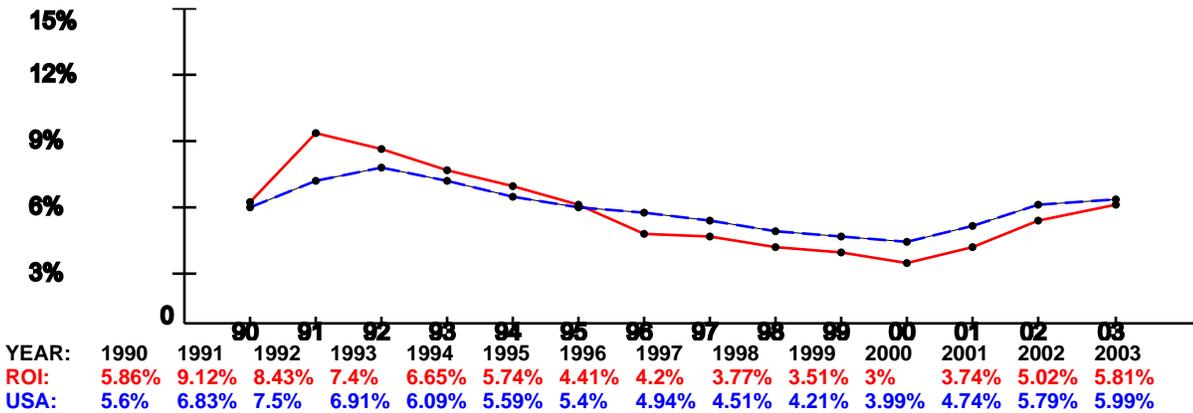
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	5	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	5	5	5	5	5
Cum Indir/Induc:	0	2	2	2	2	2
Cumulative Total:	0	7	7	7	7	7

Springfield, MA Metropolitan Statistical Area Trend Data

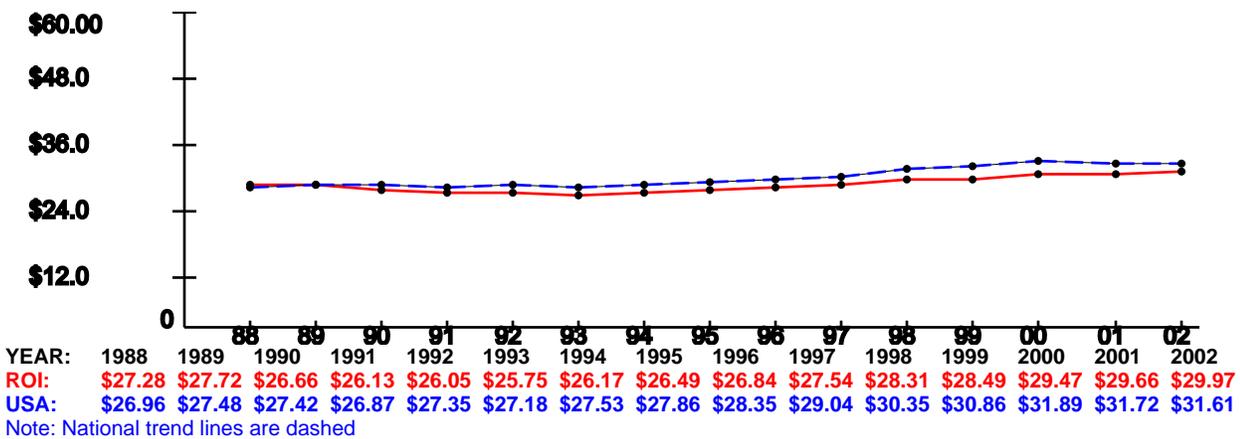
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



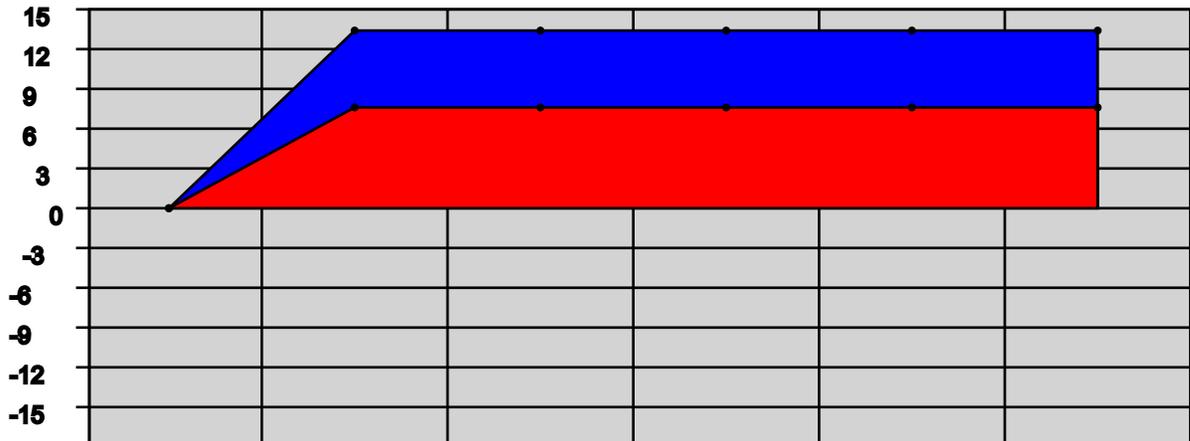
ECONOMIC IMPACT DATA

Scenario: NAS Brunswick Close
Economic Region of Influence(ROI): Portland-South Portland-Biddeford ME Metropolitan Statistical Area
Base: SUPSHP BATH ME
Action: SUPSHIP Bath ME (receiving)

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 500,314
 ROI Employment (2002): 331,655
 Authorized Manpower (2005): 207
 Authorized Manpower(2005) / ROI Employment(2002): 0.06%
 Total Estimated Job Change: 16
 Total Estimated Job Change / ROI Employment(2002): 0%

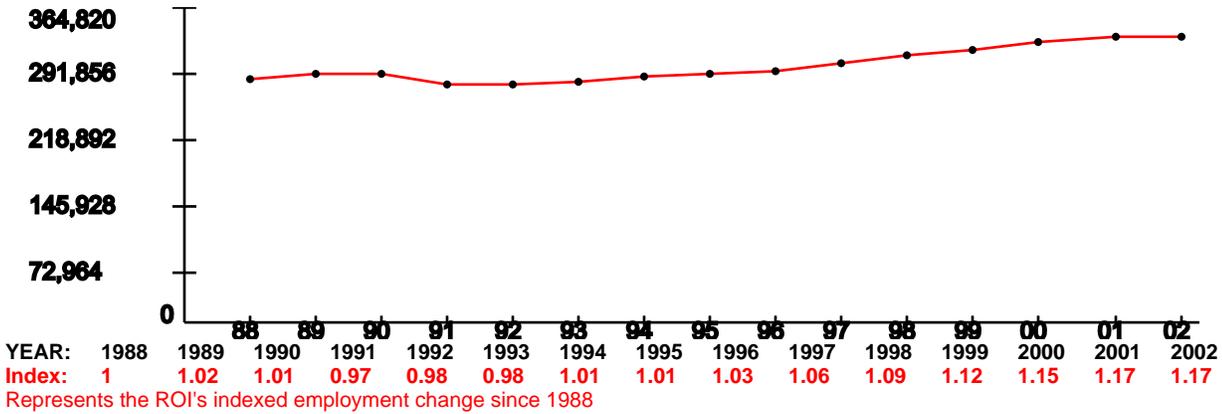
Cumulative Job Change (Gain/Loss) Over Time:



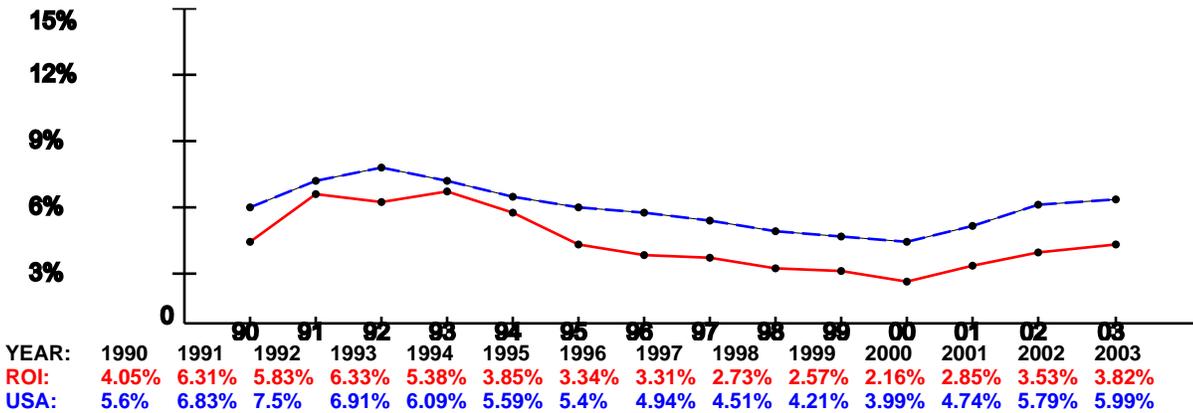
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	9	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	9	9	9	9	9
Cum Indir/Induc:	0	7	7	7	7	7
Cumulative Total:	0	16	16	16	16	16

Portland-South Portland-Biddeford ME Metropolitan Statistical Area Trend Data

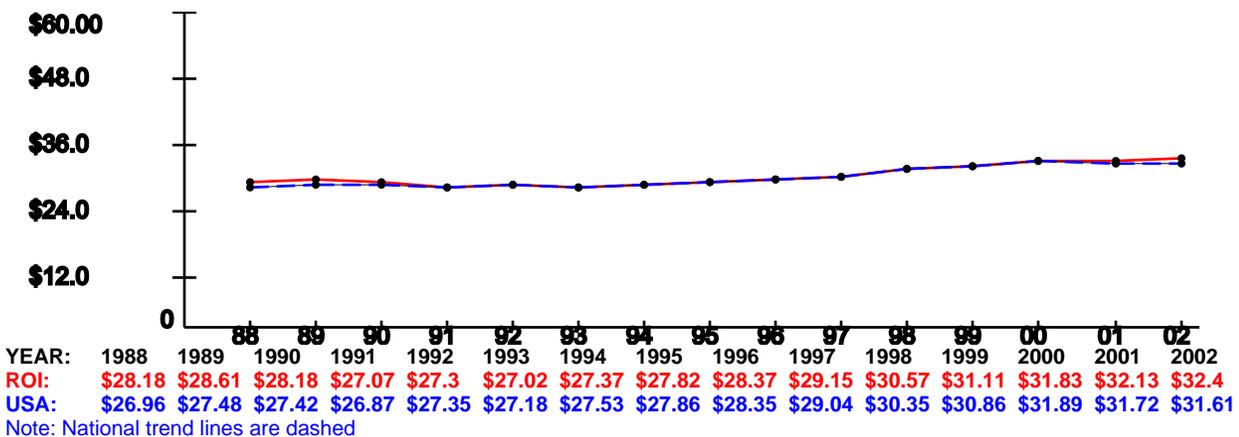
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



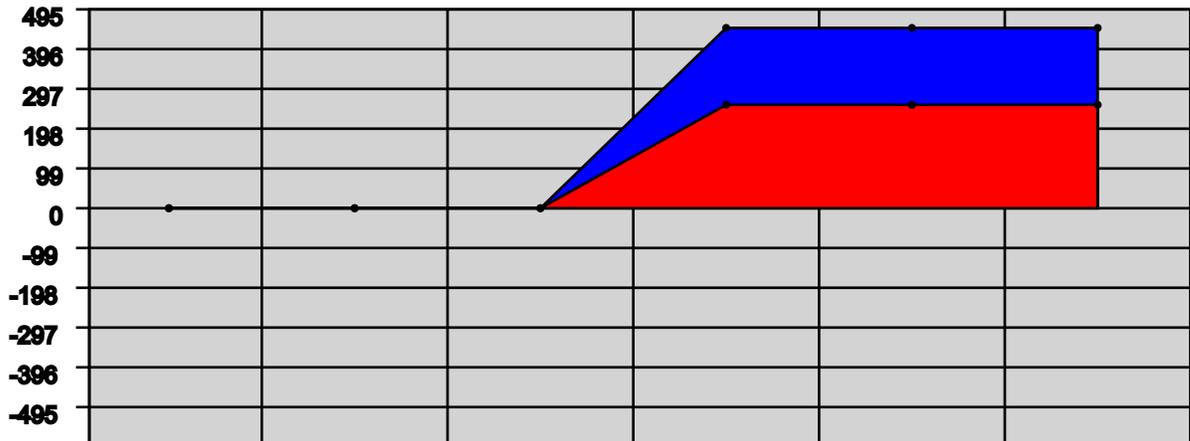
ECONOMIC IMPACT DATA

Scenario: NAS Brunswick Close
Economic Region of Influence(ROI): New Bern, NC Micropolitan Statistical Area
Base: CO MCAS CHERRY PT
Action: MCAS Cherry Point Receive

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	114,495
ROI Employment (2002):	66,366
Authorized Manpower (2005):	13,912
Authorized Manpower(2005) / ROI Employment(2002):	20.96%
Total Estimated Job Change:	450
Total Estimated Job Change / ROI Employment(2002):	0.68%

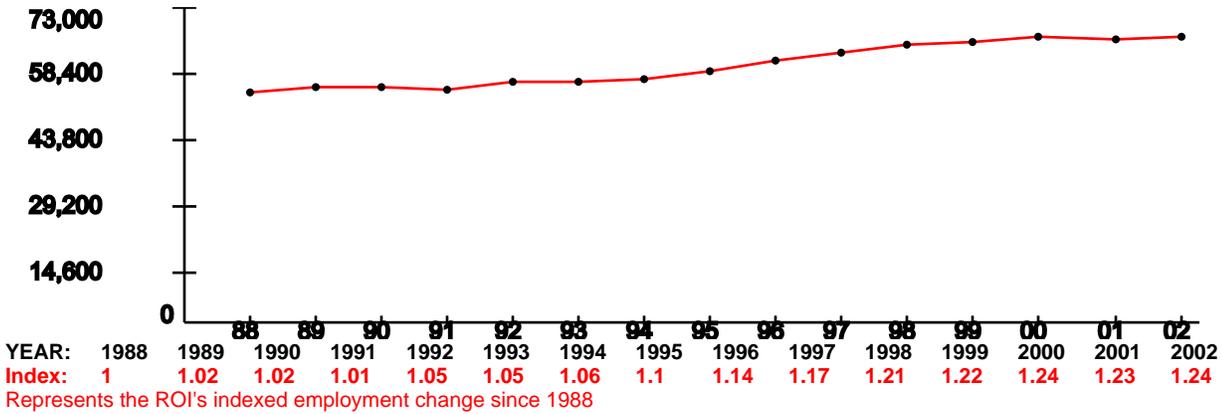
Cumulative Job Change (Gain/Loss) Over Time:



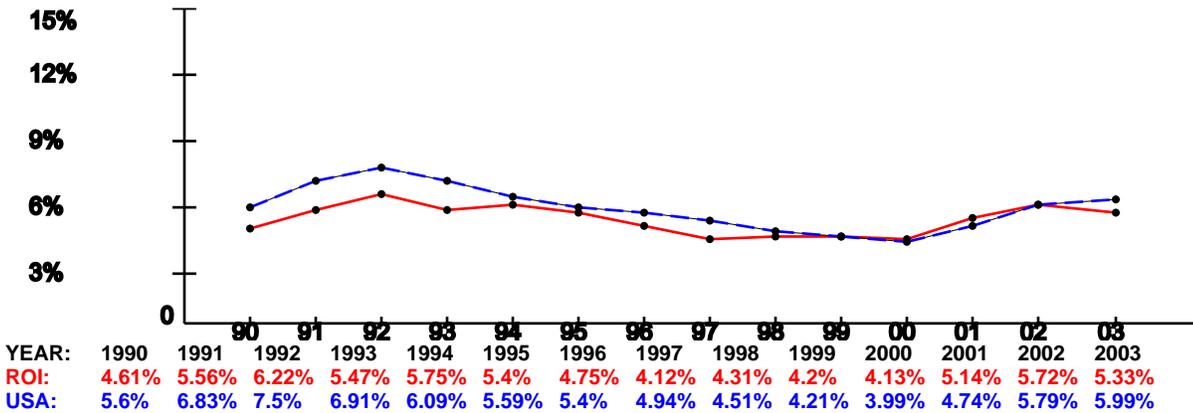
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	60	0	0
Direct Civilian:	0	0	0	26	0	0
Direct Student:	0	0	0	175	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	261	261	261
Cum Indir/Induc:	0	0	0	189	189	189
Cumulative Total:	0	0	0	450	450	450

New Bern, NC Micropolitan Statistical Area Trend Data

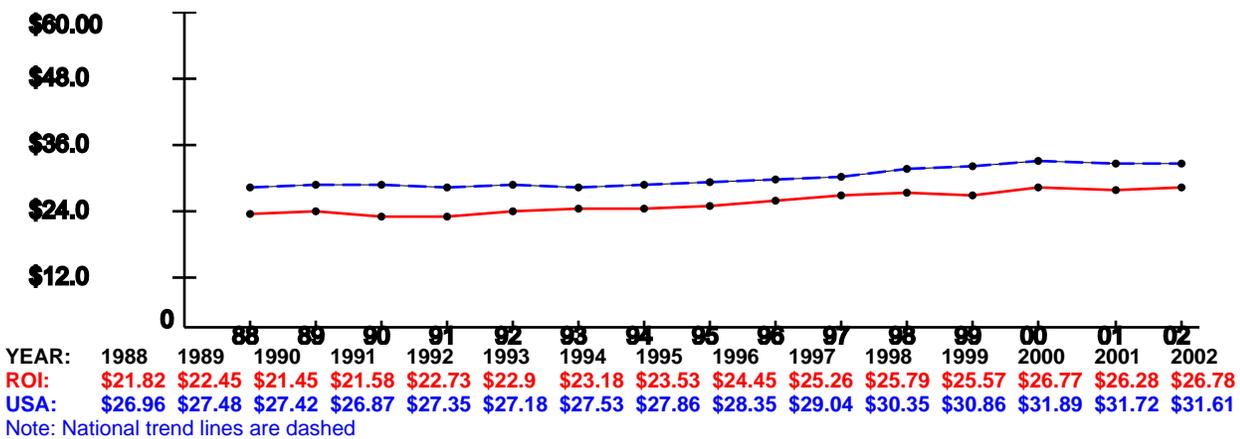
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)





Candidate Recommendation: Close NAS Brunswick, ME. Relocate all squadrons, their aircraft and necessary personnel, equipment and support to NAS Jacksonville, FL. Relocate NMCB 27 to Westover ARB. Relocate Company "A" 1/25 Marines to Bath, ME. Relocate FASOTRAGRULANT Detachment to MCAS Cherry Point, NC.

Justification

- ✓ Reduces Excess Capacity
- ✓ Saves \$\$ by closing entire installation
- ✓ Single sites east coast Maritime Patrol assets.
- ✓ Maintains Reserve demographics

Military Value

- ✓ Increases average military value from 56.22 to 56.47
- ✓ Ranked 18 of 23 Active Bases in the Aviation Operations function.

Payback

- ✓ One Time Cost: \$185.8M
- ✓ Net Implementation Costs: \$50.9M
- ✓ Annual Recurring Savings: \$94.8M
- ✓ Payback: 1 Year
- ✓ NPV Savings: \$844.0M

Impacts

- ✓ Criterion 6: -6,001 jobs; 1.81% job loss
- ✓ Criterion 7: No substantial impact
- ✓ Criterion 8: No substantial impact

- ✓ Strategy
- ✓ Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

CG_MCAS_CHERRY_PT, NC

Demographics

The following tables provide a short description of the area near the installation/activity. CG_MCAS_CHERRY_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436
Total	150,819

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value (US Avg \$119,600)	\$107,349	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,058	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG_MCAS_CHERRY_PT to nearest commercial airport: 18.0 miles
Is CG_MCAS_CHERRY_PT served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_BRUNSWICK_ME, ME

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_BRUNSWICK_ME is 121 miles from Manchester, NH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Portland, ME NECMA	265,612

The following entities comprise the military housing area (MHA):

County/City	Population
Androscoggin	103793
Cumberland	265612
Kennebec	117114
Oxford	54755
Sagadahoc	35214
Total	576,488

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,048	Basis: MSA
Median House Value	(US Avg \$119,600)	\$131,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,308	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	8,862	3 of 3 districts
Students Enrolled	8,484	3 of 3 districts
Average Pupil/Teacher Ratio	15.1:1	3 of 3 districts
High School Students Enrolled	3,050	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	85.2%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1009	3 of 3 districts
Average ACT Score (US Avg 20.8)	23	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.8%	2.2%	2.7%	2.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.9%	3.8%	.9%	-1.3%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,611	Basis: MSA
Vacant Sale Units	611	
Vacant Rental Units	1,450	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	877	1,252	265,612	
Ratio	1:303	1:212		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,148.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_BRUNSWICK_ME to nearest commercial airport: 26.0 miles
Is NAS_BRUNSWICK_ME served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_JACKSONVILLE_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JACKSONVILLE_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	189,542	3 of 3 districts
Students Enrolled	190,731	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,043	2,866	1,100,491	
Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JACKSONVILLE_FL to nearest commercial airport: 24.0 miles
Is NAS_JACKSONVILLE_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON Scenario: Updated DON-0138

Action 1: Close base operations at NAS Brunswick, ME.

Action 2: Relocate VR 62, VP 8, VP 10, VP 26, VP 92, and VPU 1 to NAS Jacksonville, to include required personnel, equipment, and support.

Action 3: Relocate NMCB 27 to Portsmouth Naval Shipyard, ME, to include required personnel, equipment, and support.

Action 4: Consolidate FASOTRAGRULANT DET to FASOTRAGRULANT, Naval Station Norfolk, VA, to include required personnel, equipment, and support (**ACTION REVISED TO RELOCATE FASOTRAGRULANT DET TO MCAS CHERRY POINT**).

Action 5: Disestablish Naval Air Reserve, Brunswick, ME.

Action 6: Relocate/consolidate AIMD to NAS Jacksonville, FL, to include required personnel, equipment, and support.

Action 7: Disestablish NAVHLTHCARE New England, function BMC Brunswick DMIS 0299.

Action 8: Disestablish NAVHLTHCARE New England, function BDC Brunswick DMIS 0466.

General Environmental Impacts

Environmental Resource Area	Naval Air Station Brunswick, ME (Installation Closing)	Naval Air Station Jacksonville, FL (Installation Gaining Functions)	Marine Corps Air Station Cherry Point, NC (Installation Gaining Functions)
Air Quality	No impact.	The installation is in maintenance for Ozone (1- hr). County will be in attainment in June 05. No impact.	Installation is in attainment for all criteria pollutants.
Cultural/Archeological/Tribal Resources	No impact.	Historic property and archeological sites identified at NAS	Installation reports no impacts to sites with high archeological potential.

		Jacksonville. Scenario will not impact those sites.	
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	NAS Jacksonville reports 559 unconstrained acres available for development. No impact.	Marine Corps Air Station Cherry Point reports that 10,218 unconstrained acres are available for development out of 27,525 total acres. SDC response indicates 6,000 acres are required for the training area. Some construction will be required and installation reports minimal environmental impact. Per MCAS Cherry Point, scenario will require use of other government property including: the Croatan National Forest and North Carolina-owned Hoffman Forest.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	The proposed scenario results in less impact compared to the baseline noise contour due to the disestablishment of the S-3 community.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	Installation reports no adverse impacts to Federally-listed TES.
Waste Management	No impact.	No impact.	Increasing base population by approx. 170 students and 80 faculty max. will have minimal impact.
Water Resources	No impact.	NAS Jacksonville discharges to an impaired	No impact.

		waterway. No impact.	
Wetlands	No impact.	NAS Jacksonville has 17% wetland restricted acres on base. No impacts identified.	Marine Corps Air Station Cherry Point has 11% wetland restricted acres on the military installation, 95% wetlands within its ranges, and 39% wetlands within its auxiliary airfields.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Brunswick, ME (Installation Closing)	Naval Air Station Jacksonville, FL (Installation Gaining Functions)	Marine Corps Air Station Cherry Point, NC (Installation Gaining Functions)
Environmental Restoration	DERA Costs through FY-03 are \$58.2M with a cost to complete of \$13M.	DERA Costs through FY-03 are \$82.2M with a cost to complete of \$19M.	Installation reports \$67M spent through FY 03 with cost to complete of \$75M.
Waste Management	\$75K Hazardous Waste Closure	None.	None.
Environmental Compliance	None	\$125K Environmental Assessment	None.

No other impacts identified for Action #1, Action #2, Action#5, Action#6, Action#7 or Action#8.

Action#3 will not construct new facilities and relocates a reserve NMCB to Naval Shipyard Portsmouth. No Criterion 8 impacts identified for this action.

SUPSHIP_BATH_ME, ME

Demographics

The following tables provide a short description of the area near the installation/activity. SUPSHIP_BATH_ME is 129 miles from Manchester, NH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Portland, ME MSA	243,544

The following entities comprise the military housing area (MHA):

County/City	Population
Androscoggin	103793
Cumberland	265612
Kennebec	117114
Oxford	54755
Sagadahoc	35214
Total	576,488

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,889	Basis: 5 of 5 counties
Median House Value	(US Avg \$119,600)	\$108,946	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,308	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	9,303	7 of 7 districts
Students Enrolled	9,180	7 of 7 districts
Average Pupil/Teacher Ratio	15.1:1	7 of 7 districts
High School Students Enrolled	3,012	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	97.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1009	3 of 3 districts
Average ACT Score (US Avg 20.8)	22	1 of 3 districts, 2 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.0%	3.4%	3.8%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	5 of 5 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.7%	-1.0%	- .6%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 5 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,577	Basis: 5 of 5 counties
Vacant Sale Units	2,096	
Vacant Rental Units	5,049	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	306	426	117,114	Basis: 5 of 5 counties
Ratio	1:383	1:275		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,656.0	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUPSHIP_BATH_ME to nearest commercial airport: 35.1 miles
Is SUPSHIP_BATH_ME served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes