

## Candidate Recommendation # DON-0138R

**Candidate Recommendation:** Close Naval Air Station (NAS) Brunswick, ME. Relocate its aircraft along with dedicated personnel, equipment and support to NAS Jacksonville, FL. Relocate NMCB 27 to Westover Air Reserve Base (ARB), MA. Relocate Company “A” 1/25 Marines to the National Guard Armory (NGA), Bath, ME. Relocate FASOTRAGRULANT Detachment to Marine Corps Air Station (MCAS) Cherry Point, NC. Consolidate Naval Air Reserve (NAR) Brunswick, ME, with Naval Reserve Center (NRC) Bangor, ME. Consolidate Aviation Intermediate Maintenance (AIMD) with Fleet Readiness Center (FRC) Southeast Jacksonville, FL.

**Justification:** The closure of NAS Brunswick will reduce excess capacity while single siting the east coast Maritime Patrol community at NAS Jacksonville. This closure will result in a capacity reduction of 20 hangar modules and an increase in the average military value of the remaining operational air stations from 55.73 to 55.95. The availability of Air Guard stations in New England capable of basing P-3 detachments ensures DON’s ability to meet its Homeland Defense mission requirements in the northeast. Relocating the FASOTRAGRULANT Detachment, the primary function of which is to operate DON’s east coast Survival, Evasion, Resistance, and Escape (SERE) school, to MCAS Cherry Point maintains a DON SERE school on each coast and leverages existing facilities in the MCAS Cherry Point/Croatan National Forest area. The Fleet Readiness Center (FRC) portion of this recommendation realigns and merges depot and intermediate maintenance activities. It supports both DOD and Navy transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$192.88 million. The net of all costs and savings to the department during the implementation period is a cost of \$73.37 million. Annual recurring savings to the Department after implementation are \$92.71 million with a payback expected in one year. The net present value of the costs and savings to the Department over 20 years is a savings of \$840.65 million.

### Impacts:

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,012 jobs (3,355 direct jobs and 2,657 indirect jobs) over the 2006-2011 period in the Portland-South Portland-Biddeford ME Metropolitan Statistical Area, which is 1.81 percent of economic area employment.

**Community Infrastructure:** A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the affected communities to support missions, forces, and personnel.

**Environmental Impact:** A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation.

NAS Jacksonville is in maintenance for 1-hour Ozone and will be in attainment by June 2005. For Land Use, NAS Jacksonville reports 559 unconstrained acres available for development. Regarding Noise, the recommendation results in less impact compared to the baseline noise contour due to the disestablishment of the S-3 community. There are no impacts anticipated for the resource areas of Cultural Resources, Dredging, Marine Mammals, Threatened and Endangered Species, Water Resources, Waste Management or Wetlands.

MCAS Cherry Point is in attainment for all criteria pollutants. There are no impacts anticipated for the resources areas of Air Quality, Cultural Resources, Dredging, Land Use, Marine Mammals, Noise, TES, Waste Management, Water Resources or Wetlands.

Westover ARB is in Non-attainment for Ozone 1-Hour and an Air Conformity determination will be required. There are also impacts for Cultural Resources, Waste Management and Wetlands. There are no anticipated impacts for Dredging, Marine Mammals, Threatened and Endangered Species or Water Resources.

There are no anticipated impacts for the National Guard Armory at Bath, ME in the resource areas of Air Quality, Cultural Resources, Dredging, Land Use, Marine Mammals, Noise, TES, Waste Management, Water Resources or Wetlands.

Overall, there are no known environmental impediments to implementation of this recommendation.

This recommendation indicates impacts of costs at some of the installations involved. NAS Brunswick indicates \$75 thousand for Hazardous Waste Closure. NAS Jacksonville indicated \$125 thousand to perform an Environmental Assessment for the relocation. MCAS Cherry Point indicated no Criterion 8 impacts of costs for this recommendation. Westover indicates \$100 thousand to modify the hazardous waste program, \$96 thousand for NEPA documentation (EA), \$50 thousand for Air Conformity and \$100 thousand for a minor air permit revision.

These costs were included in the payback calculation. NAS Brunswick reports \$13 million in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost is not included in the payback calculation.

This recommendation does not otherwise impact the cost of environmental restoration, waste management, or environmental compliance activities.

**Attachments:**

Supporting Information

COBRA Report

Economic Impact Report(s)

Installation Criterion 7 Profile(s)

Summary of Scenario Environmental Impacts Report

**Candidate Recommendation # DON-0138R Supporting Information:**

**Potential Competing Recommendations:** None. This recommendation incorporates those elements of IND-0103R that impact NAS Brunswick.

**Force Structure Capabilities:** This recommendation ensures that the Department will retain necessary capabilities to support the Force Structure Plan. NAS Brunswick has a total of 20 hangar modules. The reduction in capacity is approximately 6.3 percent of the capacity of all “operational” air stations.

The 20-year force structure plan has a mix of VFA, VAQ, VQ, VAW, HS, HSL, HM, HCS, VP, and VR squadrons. The Fleet Response Plan requires at least one squadron module in CONUS or Hawaii for every squadron, even those permanently stationed overseas, with no regard given to deployments (assumes all squadrons could be home at the same time). This requirement has been reviewed thoroughly, including analysis by type aircraft, mission type, and coast, to ensure available capacity and sufficient facilities with the appropriate configuration are maintained. The totality of candidate recommendations for the Aviation Operations functions retains facilities that will be sufficient to ensure the Department will be able to support the force structure plan.

This candidate recommendation supports the Services certified force structure workload and core projections provided to the Industrial JCSG Maintenance subgroup. The force structure workload adjustments reviewed by this subgroup considered future and legacy systems to ensure adequate capacity was retained. There are no significant changes to projected workload or core capabilities and overall depot maintenance end strength will be adjusted as required.

**Military Value Analysis Results:** NAS Brunswick has a Military Value score of 50.85, which is below the mean Military Value score for operational air stations (55.73). This recommendation would, therefore, result in an increase of the average Military Value of the remaining bases for the Aviation Operations Function.

A review of this candidate recommendation by deliberative bodies noted a concern regarding USNORTHCOM’s ability to perform its Homeland Defense mission if there are no suitable air stations for P-3 detachments to operate from in the northeast. This concern has been mitigated by the availability of several Air Guard stations in New England.

## Arrayed Military Value Results for Aviation Operations

<b>Rank</b>	<b>DoN Installation</b>	<b>Mil Value</b>
1	NAS Jacksonville	71.62
2	NAS Pensacola	69.49
3	MCAS Cherry Point	69.19
4	NAS Whidbey Island	67.13
5	MCAS Miramar	67.00
6	NAS Oceana	66.18
7	NAS North Island	65.23
8	NAS Whiting Field	64.00
9	NAS Corpus Christi	63.69
10	MCAS Beaufort	61.73
11	NAS Meridian	61.41
12	NS Norfolk	61.08
13	NAS Patuxent River	61.01
14	NAS Lemoore	60.56
15	NAS Fallon	60.34
16	NAS Kingsville	59.25
17	NB Ventura Cty/Pt Mugu	59.22
18	MCAS New River	58.89
19	NAS Key West	58.79
20	NAWS China Lake	57.31
21	NS Mayport	57.10
22	MCAS Yuma	56.36
23	MCAS Camp Pendleton	55.78
24	NAS JRB New Orleans	54.06
25	NAF Washington	53.62
26	MCB Hawaii	52.52
27	NAF El Centro	52.48
<b>28</b>	<b>NAS Brunswick</b>	<b>50.85</b>
29	NAS JRB Ft Worth	47.42
30	NAS JRB Willow Grove	45.12
31	MCAS Quantico	45.12
32	NAES Lakehurst	44.50
33	NAS Atlanta	43.25
34	HMLA 775 DET A	29.73
35	MAG 49 DET B	28.03

The Fleet Readiness Center function of this recommendation supports reduction of DOD infrastructure and its associated costs. Furthermore, it is the military judgment of the Industrial Joint Cross Service Maintenance Group Representatives, the Navy's senior Aviation Maintenance Duty Officer (AMDO) Flag and his Navy and USMC Leadership

that this is the best solution for the Naval Aviation Enterprise. This recommendation supports the Chief of Naval Operations' (CNO's), Commander Naval Air Forces (CNAF's), and Commander, Naval Air Systems Command's (NAVAIR) goals of moving toward achieving the right readiness at the least cost and maintaining enhanced effectiveness and efficiency.

Depot and intermediate maintenance activities have traditionally been separate enterprises. Because the military value scores for each location were calculated as either depot or intermediate level maintenance locations, a direct comparison of quantitative military value scores was not meaningful when selecting receiving sites; rather military judgment was the primary factor. It is the military judgment of the Industrial Joint Cross Service Group that this solution enhances military value. Consolidation of depot and intermediate level maintenance provides the best overall military value to the department. See attached for Military Value Analysis of Aviation Depot and Intermediate Maintenance provided by the Industrial Joint Cross Service Group.

**Capacity Analysis Results:** For the Aviation Operations function, maximum potential capacity is 433 hangar modules across the 35 air installations. Current capacity is 317 hangar modules and excludes capacity at 12 air installations used primarily for training, RDT&E, and other non-operational missions.

The Force Structure Plan states a current requirement for 265 squadrons (240 operational and 25 other) across the Navy, Marine Corps, and DoN Reserves. Requirements will increase during the next ten years as several platforms transition to new aircraft—whose exact numbers still offer a small degree of uncertainty—and squadron requirements will “peak” for DoN in the 2009 to 2011 time frame. From approximately 2011 to 2024, numbers of squadrons will decrease. In 2024, there is a requirement for 246 (211 operational and 25 other) squadrons across DoN.

Although current facilities guidance states that a single hangar module provides all squadron infrastructure requirements, it fails to take into account the recent trend to perform high volumes of “following” maintenance (Intermediate and Depot Level) within squadron spaces. In order to account for this additional demand on squadron capacity, a factor of 1.22 squadron modules was used for every squadron. Applying this factor to the 2024 operational squadron requirements results in a requirement for 257 hangar modules for DoN operational air stations. Accordingly, excess capacity is 60 hangar modules or 19 percent. This recommendation eliminates 20 hangar modules and thereby reduces excess capacity to 13.5 percent.

Capacity requirements are not impacted by aviation surge requirements as it was determined that surge does not effect infrastructure requirements.

## Aviation Operations Function - Capacity Analysis Results

<b>DoN Installation</b>	<b>Capacity</b>
<u>Operational</u>	
NS Norfolk	15.0
MCAS Cherry Point	17.0
NAS Jacksonville	20.0
NAS Whidbey Island	24.0
MCAS Miramar	20.0
NAS Oceana	21.5
NAS North Island	22.0
NAS Lemoore	25.0
MCAS Beaufort	10.0
NB Ventura Cty/Pt Mugu	31.0
MCAS New River	15.0
NS Mayport	7.0
MCAS Yuma	7.0
MCAS Camp Pendleton	9.0
NAS JRB New Orleans	7.0
MCB Hawaii	13.0
NAF Washington	10.0
<b>NAS Brunswick</b>	<b>20.0</b>
NAS JRB Willow Grove	4.0
NAS JRB Ft Worth	13.0
NAS Atlanta	5.0
HMLA 775 DET A	0.5
MAG 49 DET B	1.0
Sum of Operational Bases	317.0
<u>Other</u>	
NAS Pensacola	3.0
NAS Whiting Field	24.0
NAS Corpus Christi	6.0
NAS Meridian	4.0
NAS Patuxent River	30.0
NAS Fallon	8.0
NAS Key West	12.0
NAS Kingsville	4.0
NAWS China Lake	8.0
NAF El Centro	8.0
MCAS Quantico	8.0
NAES Lakehurst	1.0
Sum of Other Bases	116.0
Total DoN Capacity	433.0

See attached for Capacity Analysis of Aviation Depot and Intermediate Maintenance provided by the Industrial Joint Cross Service Group.

**Industrial JCSG Attachment for Military Value and Capacity Analysis.** In the following listing, every depot and intermediate level maintenance activity that reported workload for the affected subset of the total 57 depot and 11 intermediate level DoD commodities in this scenario are listed. Note that those bolded are directly involved in this specific scenario.

Intermediate Maintenance Activities  
Aircraft Components

Source	OrgName	Score
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.469
<b>USN</b>	<b>COMSEACONWINGLANT_JACKSONVILLE_FL</b>	<b>0.452</b>
USN	COMAEWWINGLANT_NORFOLK_VA	0.450
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.400
USAF	Robins AFB	0.342
USN	NAS_WHIDBEY_ISLAND_WA	0.335
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.335
USN	COMHSLWINGLANT_MAYPORT_FL	0.316
USN	COMHELTACWINGLANT_NORFOLK_VA	0.312
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.297
USN	NAS_PENSACOLA_FL	0.287
<b>USN</b>	<b>COMPATRECONWING_FIVE_BRUNSWICK_ME</b>	<b>0.285</b>
USN	MCAS_BEAUFORT_SC	0.277
USN	MCAS_YUMA_AZ	0.276
USN	NAVAIRES_WILLOW_GROVE_PA	0.272
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.268
USN	NAS_KEY_WEST_FL	0.268
USAF	Vance AFB	0.267
USAF	Keesler AFB	0.265
USA	FORT DRUM	0.265
USAF	Eglin AFB	0.264
USAF	Dyess AFB	0.262
USN	NAS_FALLON_NV	0.262
USAF	Columbus AFB	0.261
USN	NAVAIRES_NEW_ORLEANS_LA	0.257
USAF	Sheppard AFB	0.257
USA	FORT BLISS	0.253
USAF	Altus AFB	0.247
USN	NAS_WHITING_FIELD_MILTON_FL	0.246
USAF	Randolph AFB	0.245
USAF	Hickam AFB	0.245
USAF	Laughlin AFB	0.242
USAF	Whiteman AFB	0.241
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.239
USAF	Beale AFB	0.238
USAF	Offutt AFB	0.238
USAF	Stewart IAP AGS	0.237
USN	CG_MCB_HAWAII	0.234
USAF	Memphis IAP AGS	0.233
USAF	Wright-Patterson AFB	0.226

USAF	Moody AFB	0.224
USAF	Little Rock AFB	0.223
USAF	Dobbins ARB	0.222
USAF	Barksdale AFB	0.221
USA	FORT BENNING	0.221
USAF	Edwards AFB	0.220
USAF	Klamath Falls IAP AGS	0.218
USAF	Seymour Johnson AFB	0.217
USA	FORT POLK	0.216
USAF	Tucson IAP AGS	0.215
USA	FORT RUCKER	0.214
USAF	Elmendorf AFB	0.213
USAF	Holloman AFB	0.205
USA	FORT CARSON	0.205
USAF	Tyndall AFB	0.204
USAF	Davis-Monthan AFB	0.200
USN	NAVAIRES_FORT_WORTH_TX	0.196
USAF	Ellsworth AFB	0.193
USAF	Luke AFB	0.193
USAF	Langley AFB	0.192
USAF	Shaw AFB	0.190
USAF	Nellis AFB	0.190
USA	FORT KNOX	0.189
USN	NAF_WASHINGTON	0.189
USA	FORT EUSTIS	0.186
USA	FORT RICHARDSON	0.184
USA	SIERRA ARMY DEPOT	0.183
USA	FORT HOOD	0.180
USAF	Minot AFB	0.179
USAF	Cannon AFB	0.177
USAF	Andersen AFB	0.176
USAF	Eielson AFB	0.171
USA	FORT BRAGG	0.170
USA	FORT RILEY	0.155
USA	FORT CAMPBELL	0.148
USN	NAS_KINGSVILLE_TX	0.147
USAF	Springfield-Beckley MPT AGS	0.131
USA	FORT BELVOIR	0.125
USN	NAS_ATLANTA_GA	0.120
USA	FORT STEWART	0.116
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT WAINWRIGHT	0.085
USAF	Hill AFB	0.081
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT LEWIS	0.073
USN	WPNSTA_CHARLESTON_SC	0.071
USN	NAS_CORPUS_CHRISTI_TX	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059

USA	YUMA PROVING GROUND	0.058
USA	FORT SAM HOUSTON	0.057
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USN	SWFPAC_BANGOR_WA	0.048
USA	FORT LEONARD WOOD	0.047
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Tinker AFB	0.043
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.033
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTAU_CHARLESTON_SC	0.023
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Niagara Falls IAP ARS	0.020
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010

USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.003
USA	FORT HUACHUCA	0.002
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Aircraft Components  
Electronic Warfare

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USA	TOBYHANNA ARMY DEPOT	0.595
USN	NAVSURFWARCENDIV_CRANE_IN	0.591
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.343

Depot Maintenance Activities  
Aircraft Components  
Aircraft Structural Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.515
USAF	Hill AFB	0.416
USAF	Robins AFB	0.387
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.382</b>
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.379
USAF	Tinker AFB	0.352
USA	CORPUS CHRISTI ARMY DEPOT	0.328

Depot Maintenance Activities  
Aircraft Components  
Aircraft Pneumatic Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.585
USAF	Hill AFB	0.544
USAF	Tinker AFB	0.543
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.493</b>
USA	CORPUS CHRISTI ARMY DEPOT	0.420

Depot Maintenance Activities  
Aircraft Components  
Aircraft Other Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.657</b>
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.526
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.513
USAF	Tinker AFB	0.497
USAF	Davis-Monthan AFB	0.461

USAF	Hill AFB	0.453
USAF	Robins AFB	0.426
USN	CORPUS CHRISTI ARMY DEPOT	0.423
USA	ANNISTON ARMY DEPOT	0.338
USMC	CO_MCLB_BARSTOW_CA	0.290

Depot Maintenance Activities  
Aircraft Components  
Aircraft Ordnance Equipment Components

Source	OrgName	Score
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.428</b>
USAF	Hill AFB	0.409
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.397
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.335
USAF	Robins AFB	0.264

Depot Maintenance Activities  
Aircraft Components  
Aircraft Landing Gear Components

Source	OrgName	Score
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.458
USAF	Hill AFB	0.447
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.417</b>
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.390
USA	CORPUS CHRISTI ARMY DEPOT	0.241

Depot Maintenance Activities  
Aircraft Components  
Aircraft Instruments Components

Source	OrgName	Score
USAF	Hill AFB	0.534
USAF	Robins AFB	0.516
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.486</b>
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.475
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.466
USAF	Tinker AFB	0.450
USA	CORPUS CHRISTI ARMY DEPOT	0.387

Depot Maintenance Activities  
Aircraft Components

## Aircraft Hydraulic Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.626
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.574
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.540</b>
USAF	Hill AFB	0.491
USA	CORPUS CHRISTI ARMY DEPOT	0.409
USAF	Robins AFB	0.285

Depot Maintenance Activities  
Aircraft Components  
Aircraft Dynamic Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.619
USA	CORPUS CHRISTI ARMY DEPOT	0.575
USAF	Robins AFB	0.475
USAF	Hill AFB	0.454

Depot Maintenance Activities  
Aircraft Components  
Aircraft Avionics/Electronics Components

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.598
USAF	Robins AFB	0.560
USAF	Hill AFB	0.528
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.507
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.490</b>
USA	TOBYHANNA ARMY DEPOT	0.481
USAF	Tinker AFB	0.465
USN	NAVSURFWARCENDIV_CRANE_IN	0.409
USA	CORPUS CHRISTI ARMY DEPOT	0.401

## Intermediate Maintenance Activities Aircraft Engines

Source	OrgName	Score
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.464
USN	NAS_WHIDBEY_ISLAND_WA	0.463
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.414
<b>USN</b>	<b>COMSEACONWINGLANT_JACKSONVILLE_FL</b>	<b>0.379</b>
USN	COMAEWWINGLANT_NORFOLK_VA	0.346
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.344
USN	COMHSLWINGLANT_MAYPORT_FL	0.330
USAF	Vance AFB	0.305
USA	FORT RUCKER	0.297
USAF	Laughlin AFB	0.285
USN	COMHELTACWINGLANT_NORFOLK_VA	0.282
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.277
USN	NAVAIRES_NEW_ORLEANS_LA	0.273
USN	NAS_FALLON_NV	0.262
USAF	Luke AFB	0.261
<b>USN</b>	<b>COMPATRECONWING_FIVE_BRUNSWICK_ME</b>	<b>0.258</b>
USAF	Edwards AFB	0.258
USAF	Kirtland AFB	0.256
USAF	Columbus AFB	0.252
USN	MCAS_BEAUFORT_SC	0.251
USAF	Sheppard AFB	0.250
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.250
USAF	Tyndall AFB	0.249
USN	MCAS_YUMA_AZ	0.248
USAF	Altus AFB	0.237
USAF	Keesler AFB	0.233
USAF	Randolph AFB	0.232
USAF	Shaw AFB	0.231
USA	FORT DRUM	0.230
USA	YUMA PROVING GROUND	0.229
USAF	Dyess AFB	0.229
USAF	Wright-Patterson AFB	0.227
USAF	Dobbins ARB	0.227
USAF	Davis-Monthan AFB	0.226
USN	CG_MCB_HAWAII	0.226
USAF	Klamath Falls IAP AGS	0.225
USN	NAVAIRES_WILLOW_GROVE_PA	0.223
USAF	Eglin AFB	0.223
USAF	Memphis IAP AGS	0.221
USN	NAS_WHITING_FIELD_MILTON_FL	0.218
USN	NAS_PENSACOLA_FL	0.217
USAF	Elmendorf AFB	0.210
USAF	Tucson IAP AGS	0.206
USAF	Little Rock AFB	0.204
USA	FORT HOOD	0.204
USAF	Offutt AFB	0.204

USAF	Seymour Johnson AFB	0.203
USN	NAVAIRES_FORT_WORTH_TX	0.202
USAF	Hickam AFB	0.202
USAF	Whiteman AFB	0.199
USA	FORT BENNING	0.196
USAF	Langley AFB	0.195
USAF	Eielson AFB	0.193
USAF	Nellis AFB	0.193
USA	FORT EUSTIS	0.192
USA	FORT RICHARDSON	0.191
USA	FORT BRAGG	0.189
USA	FORT CARSON	0.186
USAF	Beale AFB	0.183
USAF	Cannon AFB	0.181
USAF	Barksdale AFB	0.181
USAF	Holloman AFB	0.180
USN	NAS_KINGSVILLE_TX	0.180
USAF	Minot AFB	0.177
USAF	Ellsworth AFB	0.170
USAF	Springfield-Beckley MPT AGS	0.169
USA	FORT RILEY	0.154
USA	FORT KNOX	0.153
USA	FORT POLK	0.127
USA	FORT STEWART	0.114
USN	NAS_KEY_WEST_FL	0.114
USA	FORT CAMPBELL	0.111
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USA	FORT BELVOIR	0.097
USN	NAS_ATLANTA_GA	0.086
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT LEWIS	0.069
USAF	Hill AFB	0.069
USA	FORT WAINWRIGHT	0.069
USA	FORT BLISS	0.065
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USAF	Robins AFB	0.059
USA	FORT SAM HOUSTON	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	PICATINNY ARSENAL	0.055
USA	REDSTONE ARSENAL	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USA	FORT SILL	0.054
USA	FORT MCCOY	0.054
USN	SWFPAC_BANGOR_WA	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050

USAF	Andrews AFB	0.049
USA	FORT LEONARD WOOD	0.047
USAF	Travis AFB	0.047
USA	FORT JACKSON	0.046
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Tinker AFB	0.045
USA	LIMA ARMY TANK PLT	0.045
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USAF	Arnold AFS	0.035
USAF	Dannelly Field AGS	0.034
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USAF	Andersen AFB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Goodfellow AFB	0.026
USN	NAF_WASHINGTON	0.025
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USN	NAVNUPWRTAU_CHARLESTON_SC	0.023
USAF	Niagara Falls IAP ARS	0.022
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.022
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.005
USA	FORT HUACHUCA	0.002
USAF	Moody AFB	0.002
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001

USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_CORPUS_CHRISTI_TX	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTRAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turboprop/Turboshaft

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	CORPUS CHRISTI ARMY DEPOT	0.566

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turboprop/Turbofan Bypass

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USAF	Tinker AFB	0.210
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.130</b>

Depot Maintenance Activities  
Aircraft Engines  
Aircraft Engine Turbofan/TurboJet Augmented

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USAF	Tinker AFB	0.706
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.600
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.543</b>

## Intermediate Maintenance Activities Fabrication & Manufacturing

Source	OrgName	Score
USAF	Arnold AFS	0.257
USA	FORT MCCOY	0.172
USN	COMHELTACWINGLANT_NORFOLK_VA	0.165
<b>USN</b>	<b>COMSEACONWINGLANT_JACKSONVILLE_FL</b>	<b>0.149</b>
USN	COMSEACONWINGPAC_SAN_DIEGO_CA	0.133
USAF	Davis-Monthan AFB	0.120
USAF	Little Rock AFB	0.113
USAF	Altus AFB	0.112
USAF	Beale AFB	0.112
USA	FORT DRUM	0.109
USN	COMAEWWINGPAC_POINT_MUGU_CA	0.105
USAF	Sheppard AFB	0.102
USN	NAVAIRENGSTA_LAKEHURST_NJ	0.098
USN	NAS_LEMOORE_CA	0.098
USN	NAS_KEY_WEST_FL	0.096
USAF	Hickam AFB	0.095
USAF	Holloman AFB	0.095
USAF	Eglin AFB	0.090
USA	TOOELE ARMY DEPOT	0.089
USN	WPNSTA_CHARLESTON_SC	0.088
USN	NAF_WASHINGTON	0.087
USAF	Edwards AFB	0.087
USAF	Keesler AFB	0.087
USAF	Randolph AFB	0.085
USA	FORT CARSON	0.084
USA	YUMA PROVING GROUND	0.084
USAF	Cannon AFB	0.083
USA	FORT HOOD	0.081
USN	NAS_ATLANTA_GA	0.081
USAF	Tinker AFB	0.081
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.079
USA	FORT LEWIS	0.079
USN	NAS_KINGSVILLE_TX	0.078
USAF	Dyess AFB	0.078
USAF	Memphis IAP AGS	0.077
USN	NAS_PENSACOLA_FL	0.077
USN	NAS_WHIDBEY_ISLAND_WA	0.077
USA	FORT EUSTIS	0.075
USAF	Seymour Johnson AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USN	MCAS_BEAUFORT_SC	0.073
USAF	Klamath Falls IAP AGS	0.073
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.072
USN	NAS_FALLON_NV	0.072
USA	REDSTONE ARSENAL	0.072

USN	NAVAIRES_NEW_ORLEANS_LA	0.072
USA	FORT SAM HOUSTON	0.071
USA	FORT BENNING	0.071
USA	FORT STEWART	0.070
USN	COMAEWWINGLANT_NORFOLK_VA	0.070
USN	NAVAIRES_WILLOW_GROVE_PA	0.067
USAF	Elmendorf AFB	0.067
USAF	Stewart IAP AGS	0.067
USAF	Wright-Patterson AFB	0.067
USAF	Tucson IAP AGS	0.066
USAF	Luke AFB	0.066
USAF	Ellsworth AFB	0.066
USN	CG_MAGTF_TRNGCOM	0.064
USAF	Patrick AFB	0.063
USA	FORT LEONARD WOOD	0.063
USAF	Whiteman AFB	0.061
USN	MCAS_YUMA_AZ	0.060
USAF	Dobbins ARB	0.060
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USA	FORT RICHARDSON	0.059
<b>USN</b>	<b>COMPATRECONWING_FIVE_BRUNSWICK_ME</b>	<b>0.059</b>
USN	COMHSLWINGLANT_MAYPORT_FL	0.058
USAF	Columbus AFB	0.058
USA	FORT BLISS	0.058
USN	CG_MCB_HAWAII	0.057
USA	FORT SILL	0.057
USA	FORT JACKSON	0.057
USAF	Offutt AFB	0.056
USAF	Barksdale AFB	0.056
USN	NAS_WHITING_FIELD_MILTON_FL	0.054
USN	LANTORDCOM_YORKTOWN_VA	0.054
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	0.054
USA	PICATINNY ARSENAL	0.054
USA	SIERRA ARMY DEPOT	0.053
USAF	Langley AFB	0.050
USA	FORT CAMPBELL	0.050
USA	FORT POLK	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USAF	Nellis AFB	0.049
USAF	Hill AFB	0.049
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USAF	Shaw AFB	0.046
USN	SWFLANT_KINGS_BAY_GA	0.045
USN	SWFPAC_BANGOR_WA	0.045
USAF	Eielson AFB	0.045
USAF	Vance AFB	0.045
USAF	Tyndall AFB	0.041

USA	WHITE SANDS MISSILE RANGE	0.039
USAF	Maxwell AFB	0.038
USA	FORT KNOX	0.038
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.036
USAF	Andersen AFB	0.035
USAF	Dannelly Field AGS	0.033
USA	FORT A P HILL	0.033
USN	NAVNUPWRTAU_CHARLESTON_SC	0.032
USAF	Westover ARB	0.032
USA	LIMA ARMY TANK PLT	0.031
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT BELVOIR	0.023
USA	FORT RUCKER	0.023
USAF	MacDill AFB	0.023
USAF	Springfield-Beckley MPT AGS	0.021
USA	FORT WAINWRIGHT	0.020
USAF	Minot AFB	0.020
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	FORT BRAGG	0.019
USAF	Laughlin AFB	0.017
USAF	Vandenberg AFB	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Pope AFB	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USA	FORT HUACHUCA	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USAF	Selfridge ANGB	0.014
USAF	Malmstrom AFB	0.012
USA	ROCK ISLAND ARSENAL	0.012
USN	NAVAIRES_FORT_WORTH_TX	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NAVSURFWARCENDIV_CRANE_IN	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USN	NAS_CORPUS_CHRISTI_TX	0.009
USA	CHARLES E KELLY SPT FAC	0.009
USA	SCHOFIELD BARRACKS	0.008
USA	FORT RILEY	0.006

USAF	Moody AFB	0.002
USA	FORT LEAVENWORTH	0.001
USA	FORT LEE	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT DIX	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MEADE	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000
USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	NTC AND FORT IRWIN CA	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Fabrication & Manufacturing

Source	OrgName	Score
USAF	Tinker AFB	0.185
<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>	<b>0.180</b>
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.176
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.173
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.164
USA	LETTERKENNY ARMY DEPOT	0.164
USAF	Robins AFB	0.131
USA	RED RIVER ARMY DEPOT	0.130
USA	CORPUS CHRISTI ARMY DEPOT	0.127
USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	0.126
USAF	Davis-Monthan AFB	0.124
USAF	Hill AFB	0.119
USN	SPAWARSYSCEN_SAN_DIEGO_CA	0.047
USA	BLUE GRASS ARMY DEPOT	0.038

## Intermediate Maintenance Activities Support Equipment

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USN	COMSTKFIGHTWINGLANT_OCEANA_VA	0.134
USN	SWFPAC_BANGOR_WA	0.131
USN	NAS_KEY_WEST_FL	0.126
USN	NAS_LEMOORE_CA	0.125
USAF	Hickam AFB	0.124
USAF	Arnold AFS	0.123
USN	LANTORDCOM_YORKTOWN_VA	0.122
USN	NAS_CORPUS_CHRISTI_TX	0.118
USAF	Barksdale AFB	0.110
USN	NAS_PENSACOLA_FL	0.107
USN	NAS_FALLON_NV	0.107
USN	NAS_WHIDBEY_ISLAND_WA	0.102
USAF	Edwards AFB	0.100
USA	FORT SAM HOUSTON	0.099
USAF	Dyess AFB	0.098
USAF	Keesler AFB	0.095
USA	YUMA PROVING GROUND	0.094
USN	MCAS_YUMA_AZ	0.094
USA	FORT LEONARD WOOD	0.093
USN	COMAEWWINGLANT_NORFOLK_VA	0.093
USAF	Randolph AFB	0.092
USAF	Whiteman AFB	0.091
USAF	Langley AFB	0.091
USAF	Eglin AFB	0.090
USN	CG_MAGTF_TRNGCOM	0.090
USA	FORT BLISS	0.089
USAF	Davis-Monthan AFB	0.089
USN	NAVAIRES_NEW_ORLEANS_LA	0.088
USN	NAS_ATLANTA_GA	0.087
USAF	Holloman AFB	0.087
USAF	Little Rock AFB	0.087
USAF	Minot AFB	0.085
USA	FORT DRUM	0.085
USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	0.084
USAF	Tyndall AFB	0.083
USN	NAS_WHITING_FIELD_MILTON_FL	0.082
USAF	Elmendorf AFB	0.081
USAF	Ellsworth AFB	0.081
USAF	Offutt AFB	0.079
USN	NAVAIRES_FORT_WORTH_TX	0.079
USAF	Memphis IAP AGS	0.078
USN	NAS_KINGSVILLE_TX	0.078
USAF	Laughlin AFB	0.078
USA	FORT LEWIS	0.078
USAF	Altus AFB	0.076

USN	COMHSLWINGLANT_MAYPORT_FL	0.076
USAF	Columbus AFB	0.076
USN	CG_MCB_HAWAII	0.074
USAF	Luke AFB	0.074
USN	NAVMAG_INDIAN_ISLAND	0.074
USA	FORT CAMPBELL	0.074
<b>USN</b>	<b>COMPATRECONWING_FIVE_BRUNSWICK_ME</b>	<b>0.073</b>
USA	FORT CARSON	0.072
USN	NAF_WASHINGTON	0.071
USN	WPNSTA_CHARLESTON_SC	0.071
USA	FORT BENNING	0.071
USA	FORT HOOD	0.068
USAF	Klamath Falls IAP AGS	0.067
USA	FORT RICHARDSON	0.066
USAF	Patrick AFB	0.063
USAF	Moody AFB	0.063
USA	FORT SILL	0.060
USA	FORT EUSTIS	0.059
USAF	Selfridge ANGB	0.059
USAF	Robins AFB	0.059
USN	NAVAIRWPNSTA_CHINA_LAKE_CA	0.059
USAF	Seymour Johnson AFB	0.059
USAF	Tucson IAP AGS	0.059
USAF	Malmstrom AFB	0.057
USA	FORT JACKSON	0.056
USAF	Eielson AFB	0.056
USAF	Wright-Patterson AFB	0.055
USA	TOOELE ARMY DEPOT	0.055
USN	SUBTORPFAC_YORKTOWN_VA	0.054
USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	0.052
USAF	Maxwell AFB	0.051
USA	FORT POLK	0.050
USA	SIERRA ARMY DEPOT	0.050
USA	FORT HAMILTON	0.050
USAF	Andrews AFB	0.049
USA	FORT STEWART	0.049
USAF	Dannelly Field AGS	0.049
USAF	Pope AFB	0.047
USAF	Travis AFB	0.047
USA	LETTERKENNY ARMY DEPOT	0.046
USA	LIMA ARMY TANK PLT	0.045
USAF	Shaw AFB	0.045
USN	SWFLANT_KINGS_BAY_GA	0.045
USAF	Nellis AFB	0.044
USAF	Andersen AFB	0.043
USAF	Beale AFB	0.043
USA	FORT LEE	0.042
USAF	Tinker AFB	0.040
USAF	Dobbins ARB	0.040
USA	FORT RILEY	0.037
USN	NAVUNSEAWARCENDIV_KEYPORT_WA	0.036

USAF	Cannon AFB	0.035
USA	FORT WAINWRIGHT	0.033
USN	NAVNUPWRTAU_CHARLESTON_SC	0.032
USAF	Stewart IAP AGS	0.032
USAF	Westover ARB	0.032
USN	NAVWPNSTA_SEAL_BEACH_CA	0.030
USA	FORT MEADE	0.030
USA	FORT BRAGG	0.029
USA	PICATINNY ARSENAL	0.029
USAF	Kirtland AFB	0.026
USAF	Goodfellow AFB	0.026
USA	FORT RUCKER	0.026
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	0.025
USA	FORT KNOX	0.025
USAF	Springfield-Beckley MPT AGS	0.024
USA	FORT A P HILL	0.023
USAF	MacDill AFB	0.023
USA	FORT HUACHUCA	0.021
USAF	Cheyenne Mountain AFS	0.020
USAF	March ARB	0.020
USAF	Youngstown-Warren Regional APT ARS	0.020
USA	CHARLES E KELLY SPT FAC	0.019
USAF	Vandenberg AFB	0.017
USA	WHITE SANDS MISSILE RANGE	0.017
USAF	Carswell ARS, NAS Fort Worth Joint Reserve	0.017
USAF	Ellington Field AGS	0.017
USAF	Fairchild AFB	0.017
USAF	Francis E. Warren AFB	0.017
USAF	McConnell AFB	0.017
USAF	McGuire AFB	0.017
USAF	Niagara Falls IAP ARS	0.017
USAF	Scott AFB	0.017
USAF	Willow Grove ARS, NAS Willow Grove Joint Reserve	0.017
USAF	Dover AFB	0.014
USAF	Gen Mitchell IAP ARS	0.014
USA	SCHOFIELD BARRACKS	0.011
USA	NTC AND FORT IRWIN CA	0.010
USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	0.010
USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	0.010
USA	FORT DIX	0.008
USA	ROCK ISLAND ARSENAL	0.001
USA	FORT LEAVENWORTH	0.001
USA	FORT BELVOIR	0.000
USA	ABERDEEN PROVING GROUND	0.000
USA	BLUE GRASS ARMY DEPOT	0.000
USN	COMNAVSPECWARGRU_THREE	0.000
USA	CORPUS CHRISTI ARMY DEPOT	0.000
USA	DUGWAY PROVING GROUND	0.000
USA	FORT MCPHERSON	0.000
USA	FORT MONMOUTH	0.000
USA	FORT SHAFTER	0.000

USA	MCALESTER AAP	0.000
USN	NAS_PATUXENT_RIVER_MD	0.000
USN	NAVNUPWRTAU_BALLSTON_SPA_NY	0.000
USN	NAVSUBSUPPFAC_NEW_LONDON_CT	0.000
USA	SCRANTON AAP	0.000
USN	SIMA_NORFOLK_VA	0.000
USA	WALTER REED ARMY MEDICAL CENTER	0.000
USA	FORT GILLEM	0.000

Depot Maintenance Activities  
Support Equipment  
Ground Support Equipment

<b>Source</b>	<b>OrgName</b>	<b>Score</b>
USA	TOBYHANNA ARMY DEPOT	0.504
USN	NAVAIRSEFAC_NORTH_ISLAND_CA	0.484
USAF	Hill AFB	0.457
USA	NAVAIRSEFAC_CHERRY_PT_NC	0.452
USN	NAVAIRSEFAC_NEW_ORLEANS_LA	0.451
USA	ANNISTON ARMY DEPOT	0.436
USN	NAVAIRSEFAC_BEAUFORT_SC	0.411
USN	NAVAIRDEPOT_CHERRY_PT_NC	0.404
USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA	0.393
USMC	NAVAIRSEFAC_CAMP_LEJEUNE_NC	0.390
USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX	0.373
USN	NAVAIRSEFAC_MAYPORT_FL	0.351
USN	NAVAIRDEPOT_NORTH_ISLAND_CA	0.349
USMC	CO_MCLB_BARSTOW_CA	0.281
USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD	0.253



# Candidate #DON-0138R

**Candidate Recommendation:** Close NAS Brunswick, ME. Relocate all squadrons, their aircraft and necessary personnel, equipment and support to NAS Jacksonville, FL. Relocate NMCB 27 to Westover ARB. Relocate Company "A" 1/25 Marines to Bath, ME. Relocate FASOTRAGRULANT Detachment to MCAS Cherry Point, NC. Consolidate NAR Brunswick, ME, with NRC Bangor, ME. Consolidate Aviation Intermediate Level Maintenance with Fleet Readiness Center Southeast Jacksonville, FL.

## Justification

- ✓ Reduces Excess Capacity
- ✓ Saves \$\$ by closing entire installation
- ✓ Single sites east coast Maritime Patrol assets.
- ✓ Maintains Reserve demographics
- ✓ Realigns and merges depot and intermediate maintenance activities

## Military Value

- ✓ Increases average military value from 55.73 to 55.95
- ✓ Ranked 18 of 23 Active Bases in the Aviation Operations function.

## Payback

- ✓ One Time Cost: \$192.88M
- ✓ Net Implementation Costs: \$73.37M
- ✓ Annual Recurring Savings: \$92.71M
- ✓ Payback: 1 Year
- ✓ NPV Savings: \$840.65M

## Impacts

- ✓ Criterion 6: -6,012 jobs; 1.81% job loss
- ✓ Criterion 7: No substantial impact
- ✓ Criterion 8: No substantial impact

- ✓ Strategy
- ✓ Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDepts

## **Summary of Scenario Environmental Impacts**

### **DON Scenario: Updated DON-0138R**

Action 1: Close base operations at NAS Brunswick, ME.

Action 2: Relocate VR 62, VP 8, VP 10, VP 26, VP 92, and VPU 1 to NAS Jacksonville, to include required personnel, equipment, and support.

Action 3: Relocate NMCB 27 to Westover ARB, to include required personnel, equipment, and support. (Data for Westover ARB was provided by the Air Force.)

Action 4: Consolidate FASOTRAGRULANT DET to FASOTRAGRULANT, Naval Station Norfolk, VA, to include required personnel, equipment, and support (ACTION REVISED TO RELOCATE FASOTRAGRULANT DET TO MCAS CHERRY POINT).

Action 5: Disestablish Naval Air Reserve, Brunswick, ME.

Action 6: Relocate/consolidate AIMD to NAS Jacksonville, FL, to include required personnel, equipment, and support.

Action 7: Disestablish NAVHLTHCARE New England, function BMC Brunswick DMIS 0299.

Action 8: Disestablish NAVHLTHCARE New England, function BDC Brunswick DMIS 0466.

## **General Environmental Impacts**

<b>Environmental Resource Area</b>	<b>Naval Air Station Brunswick, ME (Installation Closing)</b>	<b>Naval Air Station Jacksonville, FL (Installation Gaining Functions)</b>	<b>Marine Corps Air Station Cherry Point, NC (Installation Gaining Functions)</b>	<b>Westover, ARB, MA (Installation Gaining Functions)</b>
Air Quality	No impact.	The installation is in maintenance for Ozone (1- hr). County will be in attainment in June 05. No impact.	Installation is in attainment for all criteria pollutants.	Installation is in nonattainment for ozone (1 hr). Air conformity determination may be required,

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				but a minor air permit modification may be required.
Cultural/Archeological/Tribal Resources	No impact.	Historic property and archeological sites identified at NAS Jacksonville. Scenario will not impact those sites.	Installation reports no impacts to sites with high archeological potential.	Installation has archeological sites and historic property. Additional operations may impact these areas, which may restrict operations. Consultation with SHPO may be required prior to implementing the scenario.
Dredging	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	NAS Jacksonville reports 559 unconstrained acres available for development. No impact.	Marine Corps Air Station Cherry Point reports that 10,218 unconstrained acres are available for development out of 27,525 total acres. SDC response indicates 6,000 acres are required for the training area. Some construction will be required and installation reports minimal environmental impact. Per MCAS Cherry Point, scenario	No impact.

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			will require use of other government property including: the Croatan National Forest and North Carolina-owned Hoffman Forest.	
Marine Mammals/Marine Resources/Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	The proposed scenario results in less impact compared to the baseline noise contour due to the disestablishment of the S-3 community.	No impact.	No increase in off-base noise is expected.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	Installation reports no adverse impacts to Federally-listed TES.	No impact to TES is expected.
Waste Management	No impact.	No impact.	Increasing base population by approx. 170 students and 80-faculty max. will have minimal impact.	Modification of the Hazardous Waste Program may be required.
Water Resources	No impact.	NAS Jacksonville discharges to an impaired waterway. No impact.	No impact.	No impact.
Wetlands	No impact.	NAS Jacksonville has 17% wetland restricted acres on base. No impacts identified.	Marine Corps Air Station Cherry Point has 11% wetland	Wetlands restrict 0.057%. Wetlands currently

			restricted acres on the military installation, 95% wetlands within its ranges, and 39% wetlands within its auxiliary airfields.	restrict operations. Additional operations may impact wetlands, which may restrict operations.
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### Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Air Station Brunswick, ME (Installation Closing)</b>	<b>Naval Air Station Jacksonville, FL (Installation Gaining Functions)</b>	<b>Marine Corps Air Station Cherry Point, NC (Installation Gaining Functions)</b>	<b>Westover ARB, MA (Installation Gaining Functions)</b>
Environmental Restoration	DERA Costs through FY-03 are \$58.2M with a cost to complete of \$13M.	DERA Costs through FY-03 are \$82.2M with a cost to complete of \$19M.	Installation reports \$67M spent through FY 03 with cost to complete of \$75M.	DERA Costs through FY03 \$13.5 M with a cost to complete of \$7.3 M
Waste Management	\$75K Hazardous Waste Closure	None.	None.	Hazardous Waste program modification \$100K
Environmental Compliance	None	\$125K Environmental Assessment	None.	\$96K NEPA documentation \$50K Conformity determination \$100K Air permit revision

Action#3 relocates Marine reserves of the NMCB 27 in Brunswick, ME to National Guard Armory at Bath, ME. No Criterion 8 impacts anticipated for this action.

Action #5 moves personnel to Navy Reserve Center Bangor ME. No Criterion 8 impacts identified for this action.



Department : Navy  
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 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2011  
 Payback Year : 2012 (1 Year)

NPV in 2025(\$K): -840,648  
 1-Time Cost(\$K): 192,879

## Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	16,533	0	54,867	45,409	19,114	0	135,923	0
Person	19	-318	-2,894	-7,945	-16,510	-48,735	-76,383	-87,362
Overhd	130	-1,254	-1,461	-588	1,789	-6,028	-7,412	-7,915
Moving	35	615	376	3,606	2,639	3,450	10,723	0
Missio	0	0	0	0	0	0	0	0
Other	96	232	3,348	1,481	2,164	3,192	10,514	2,572
<b>TOTAL</b>	<b>16,813</b>	<b>-724</b>	<b>54,237</b>	<b>41,964</b>	<b>9,196</b>	<b>-48,121</b>	<b>73,365</b>	<b>-92,706</b>

	2006	2007	2008	2009	2010	2011	Total
<b>POSITIONS ELIMINATED</b>							
Off	0	0	5	0	17	48	70
Enl	0	0	41	25	99	413	578
Civ	5	5	8	15	47	278	358
<b>TOT</b>	<b>5</b>	<b>5</b>	<b>54</b>	<b>40</b>	<b>163</b>	<b>739</b>	<b>1,006</b>

	2006	2007	2008	2009	2010	2011	Total
<b>POSITIONS REALIGNED</b>							
Off	0	1	1	113	134	36	285
Enl	0	13	6	759	686	303	1,767
Stu	0	0	0	175	0	0	175
Civ	0	0	0	28	2	7	37
<b>TOT</b>	<b>0</b>	<b>14</b>	<b>7</b>	<b>1,075</b>	<b>822</b>	<b>346</b>	<b>2,264</b>

## Summary:

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 Action 1: Close base operations at NAS Brunswick, ME.  
 Action 2: Relocate VR 62, VP 8, VP 10, VP 26, VP 92, and VPU 1 to NAS Jacksonville, to include required personnel, equipment, and support.  
 Action 3: Relocate NMCB 27 to Portsmouth Naval Shipyard, ME, to include required personnel, equipment, and support.  
 Action 4: Consolidate FASOTRAGRULANT DET to FASOTRAGRULANT, Naval Station Norfolk, VA, to include required personnel, equipment, and support.  
 Action 5: Disestablish Naval Air Reserve, Brunswick, ME.  
 Action 6: Relocate/consolidate AIMD to NAS Jacksonville, FL, to include required personnel, equipment, and support.  
 Action 7: Disestablish NAVHLTHCARE New England, function BMC Brunswick DMIS 0299.  
 Action 8: Disestablish NAVHLTHCARE New England, function BDC Brunswick DMIS 0466

Changes SERE destination from Norfolk to Cherry Point NC  
 Changes CB to Westover MA and Marines to Bath Me. SUPSHIP is used to show location, but the Marines wish to move into the Armory in Bath.  
 Crimson team noted discrepancies between COBRA and DONBITS. Review of data found missing information in DONBITS supporting questions that were not placed in the aggregate questions, so the Notebook (and therefore the analyst) overlooked these costs.  
 DDCs went out to reflect the wishes of NAVRESFOR to consolidate the NAR with NRC Bangor. Therefore NAVRESFOR answered the receiving questions in a question f 45 template, and the NAR updated their losing considerations via DDC.  
 Receiving data for Jacksonville is found in DON-0138B. Losing data for Brunswick is in DON-0138. Cherry Point data came in the form of a question 45 change of destination template DDC issued to CFFC. Bath receiving data came from MARFORRES saying we needed to build the facilities associated with the Marines going there. Receiving data for Westover received through USAF portal 3-18-05. Error of five enlisted people due to non-BRAC changes in later years, whereas the base planned its personnel on current year(s)

Department : Navy  
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## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	23,233	0	54,867	45,409	19,114	0	142,623	0
Person	185	219	491	6,057	12,968	22,735	42,656	13,366
Overhd	5,657	4,304	4,198	6,908	10,907	11,262	43,236	9,807
Moving	35	623	390	5,293	4,297	4,086	14,724	0
Missio	0	0	0	0	0	0	0	0
Other	96	232	3,348	1,481	2,164	3,192	10,514	2,572
TOTAL	29,207	5,379	63,294	65,148	49,450	41,274	253,753	25,745

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	6,700	0	0	0	0	0	6,700	0
Person	166	537	3,384	14,002	29,479	71,470	119,039	100,728
Overhd	5,527	5,558	5,659	7,496	9,118	17,290	50,649	17,723
Moving	0	8	14	1,686	1,658	635	4,001	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	12,393	6,104	9,057	23,184	40,254	89,396	180,389	118,451

Department : Navy  
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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	23,233	0	54,867	45,409	19,114	0	142,623
O&M							
CIV SALARY							
Civ RIF	172	172	172	172	1,090	6,429	8,208
Civ Retire	0	0	12	36	48	288	384
CIV MOVING							
Per Diem	0	0	0	93	8	27	128
POV Miles	0	0	0	5	0	2	7
Home Purch	0	0	0	456	33	115	603
HHG	0	0	0	160	7	26	194
Misc	0	0	0	28	2	7	37
House Hunt	0	0	0	70	6	21	97
PPP	35	35	71	106	355	1,988	2,591
RITA	0	0	0	182	14	48	244
FREIGHT							
Packing	0	0	0	67	51	21	140
Freight	0	7	3	680	585	459	1,734
Vehicles	0	8	0	10	0	0	18
Unemployment	13	13	13	13	84	498	636
OTHER							
Info Tech	0	535	301	269	164	69	1,339
Prog Manage	5,488	4,116	3,087	2,315	1,736	1,302	18,044
Supt Contract	0	0	0	0	0	0	0
Mothball	1	3	8	156	138	152	459
1-Time Move	0	26	0	0	100	100	226
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	359	348	144	852
POV Miles	0	0	0	218	210	87	515
HHG	0	5	7	1,715	1,594	632	3,953
Misc	0	5	7	872	820	339	2,043
OTHER							
Elim PCS	0	0	216	100	574	2,154	3,044
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	250	125	0	0	0	471
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3,250	390	25	620	4,285
TOTAL ONE-TIME	29,038	5,177	62,141	53,885	27,108	15,529	192,879

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RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	66	66	467	726	834	834	2,995	834
Recap	102	102	618	1,023	1,193	1,193	4,231	1,193
BOS	0	17	17	2,188	4,028	4,803	11,054	4,803
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-18	-27	1,091	2,139	2,572	5,757	2,572
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	34	77	5,735	11,171	13,366	30,383	13,366
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	500	2,977	2,977	6,454	2,977
TOTAL RECUR	168	202	1,152	11,263	22,343	25,745	60,874	25,745
TOTAL COST	29,207	5,379	63,294	65,148	49,450	41,274	253,753	25,745
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	6,700	0	0	0	0	0	6,700	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	8	14	1,686	1,658	635	4,001	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,700	8	14	1,686	1,658	635	10,701	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	21	75	1,059	1,928	2,452	5,540	2,885
Recap	5,519	5,519	5,519	5,519	5,519	5,519	33,114	5,519
BOS	4	18	65	918	1,671	9,295	11,971	9,295
Civ Salary	166	499	931	1,696	3,757	14,562	21,611	23,805
MIL PERSONNEL								
Off Salary	0	0	312	625	1,687	5,749	8,373	8,748
Enl Salary	0	0	1,689	4,408	9,517	30,611	46,226	47,627
House Allow	0	39	452	7,273	14,517	20,548	42,829	20,548
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	23	23	23
TOTAL RECUR	5,693	6,096	9,043	21,497	38,597	88,760	169,688	118,451
TOTAL SAVINGS	12,393	6,104	9,057	23,184	40,254	89,396	180,389	118,451

Department : Navy  
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ONE-TIME NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
CONSTRUCTION								
MILCON	16,533	0	54,867	45,409	19,114	0	135,923	
O&M								
Civ Retir/RIF	172	172	184	208	1,138	6,716	8,591	
Civ Moving	35	51	74	1,859	1,061	2,715	5,796	
Info Tech	0	535	301	269	164	69	1,339	
Other	5,502	4,158	3,109	2,485	2,059	2,053	19,366	
MIL PERSONNEL								
Mil Moving	0	3	217	1,578	1,888	2,721	6,407	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	96	250	125	0	0	0	471	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	3,250	390	25	620	4,285	
TOTAL ONE-TIME	22,338	5,169	62,128	52,198	25,450	14,894	181,707	
RECURRING NET -----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	62	45	392	-333	-1,093	-1,618	-2,545	-2,051
Recap	-5,417	-5,417	-4,901	-4,496	-4,326	-4,326	-28,883	-4,326
BOS	-4	-1	-47	1,270	2,357	-4,493	-918	-4,493
Civ Salary	-166	-499	-931	-1,696	-3,757	-14,562	-21,611	-23,805
TRICARE	0	-18	-27	1,091	2,139	2,572	5,757	2,572
MIL PERSONNEL								
Mil Salary	0	0	-2,002	-5,033	-11,204	-36,360	-54,599	-56,375
House Allow	0	-5	-375	-1,537	-3,346	-7,182	-12,446	-7,182
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	500	2,977	2,954	6,431	2,954
TOTAL RECUR	-5,525	-5,894	-7,891	-10,234	-16,254	-63,015	-108,813	-92,706
TOTAL NET COST	16,813	-724	54,237	41,964	9,196	-48,121	73,365	-92,706

Department : Navy  
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Base: NAS BRUNSWICK, ME (n60087)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	172	172	172	172	1,090	6,429	8,208
Civ Retire	0	0	12	36	48	288	384
CIV MOVING							
Per Diem	0	0	0	93	8	27	128
POV Miles	0	0	0	5	0	2	7
Home Purch	0	0	0	456	33	115	603
HHG	0	0	0	160	7	26	194
Misc	0	0	0	28	2	7	37
House Hunt	0	0	0	70	6	21	97
PPP	35	35	71	106	355	1,988	2,591
RITA	0	0	0	182	14	48	244
FREIGHT							
Packing	0	0	0	67	51	21	140
Freight	0	7	3	680	585	459	1,734
Vehicles	0	8	0	10	0	0	18
Unemployment	13	13	13	13	84	498	636
OTHER							
Info Tech	0	1	1	215	164	69	451
Prog Manage	5,488	4,116	3,087	2,315	1,736	1,302	18,044
Supt Contrac	0	0	0	0	0	0	0
Mothball	1	3	8	156	138	152	459
1-Time Move	0	26	0	0	100	100	226
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	359	348	144	852
POV Miles	0	0	0	218	210	87	515
HHG	0	5	7	1,715	1,594	632	3,953
Misc	0	5	7	872	820	339	2,043
OTHER							
Elim PCS	0	0	216	100	574	2,154	3,044
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	25	620	645
TOTAL ONE-TIME	5,709	4,393	3,599	8,032	7,994	15,529	45,257

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,477	2,477	4,954	2,477
TOTAL RECUR	0	0	0	0	2,477	2,477	4,954	2,477
TOTAL COSTS	5,709	4,393	3,599	8,032	10,471	18,006	50,211	2,477
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	6,700	0	0	0	0	0	6,700	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	8	14	1,686	1,658	635	4,001	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	6,700	8	14	1,686	1,658	635	10,701	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	4	21	75	1,059	1,928	2,452	5,540	2,885
Recap	5,519	5,519	5,519	5,519	5,519	5,519	33,114	5,519
BOS	4	18	65	918	1,671	9,295	11,971	9,295
Civ Salary	166	499	931	1,696	3,757	14,562	21,611	23,805
MIL PERSONNEL								
Off Salary	0	0	312	625	1,687	5,749	8,373	8,748
Enl Salary	0	0	1,689	4,408	9,517	30,611	46,226	47,627
House Allow	0	39	452	7,273	14,517	20,548	42,829	20,548
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	23	23	23
TOTAL RECUR	5,693	6,096	9,043	21,497	38,597	88,760	169,688	118,451
TOTAL SAVINGS	12,393	6,104	9,057	23,184	40,254	89,396	180,389	118,451

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	-6,700	0	0	0	0	0	-6,700	
O&M								
Civ Retir/RIF	172	172	184	208	1,138	6,716	8,591	
Civ Moving	35	51	74	1,859	1,061	2,715	5,796	
Info Tech	0	1	1	215	164	69	451	
Other	5,502	4,158	3,109	2,485	2,059	2,053	19,366	
MIL PERSONNEL								
Mil Moving	0	3	217	1,578	1,888	2,721	6,407	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	25	620	645	
TOTAL ONE-TIME	-990	4,385	3,586	6,345	6,336	14,894	34,556	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-4	-21	-75	-1,059	-1,928	-2,452	-5,540	-2,885
Recap	-5,519	-5,519	-5,519	-5,519	-5,519	-5,519	-33,114	-5,519
BOS	-4	-18	-65	-918	-1,671	-9,295	-11,971	-9,295
Civ Salary	-166	-499	-931	-1,696	-3,757	-14,562	-21,611	-23,805
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	-2,002	-5,033	-11,204	-36,360	-54,599	-56,375
House Allow	0	-39	-452	-7,273	-14,517	-20,548	-42,829	-20,548
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	2,477	2,454	4,931	2,454
TOTAL RECUR	-5,693	-6,096	-9,043	-21,497	-36,120	-86,283	-164,734	-115,974
TOTAL NET COST	-6,684	-1,710	-5,458	-15,152	-29,784	-71,389	-130,177	-115,974

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	9,854	0	44,967	45,409	19,114	0	119,345
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	300	0	0	0	300
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	125	0	0	0	125
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	3,225	0	0	0	3,225
TOTAL ONE-TIME	9,854	0	48,617	45,409	19,114	0	122,995



Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	9,854	0	44,967	45,409	19,114	0	119,345	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	300	0	0	0	300	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	125	0	0	0	125	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	3,225	0	0	0	3,225	
TOTAL ONE-TIME	9,854	0	48,617	45,409	19,114	0	122,995	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	256	515	623	623	2,018	623
Recap	0	0	401	806	976	976	3,159	976
BOS	0	0	0	1,822	3,663	4,437	9,922	4,437
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	1,037	2,085	2,518	5,640	2,518
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	5,313	10,749	12,943	29,005	12,943
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	500	500	500	1,500	500
TOTAL RECUR	0	0	657	9,993	18,596	21,998	51,245	21,998
TOTAL NET COST	9,854	0	49,274	55,402	37,710	21,998	174,239	21,998

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUPSHP BATH ME, ME (n62786)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	5,278	0	0	0	0	0	5,278
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	5,278	0	0	0	0	0	5,278



Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUPSHP BATH ME, ME (n62786)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	5,278	0	0	0	0	0	5,278	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	5,278	0	0	0	0	0	5,278	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	42	42	42	42	42	42	255	42
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-11	-11	-11	-11	-11	-57	-11
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	42	31	31	31	31	31	198	31
TOTAL NET COST	5,321	31	31	31	31	31	5,476	31

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)								
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	----	----
CONSTRUCTION								
MILCON	891	0	9,899	0	0	0	10,790	
O&M								
CIV SALARY								
Civ RIFs	0	0	0	0	0	0	0	
Civ Retire	0	0	0	0	0	0	0	
CIV MOVING								
Per Diem	0	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	0	
Home Purch	0	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	0	
House Hunt	0	0	0	0	0	0	0	
PPP	0	0	0	0	0	0	0	
RITA	0	0	0	0	0	0	0	
FREIGHT								
Packing	0	0	0	0	0	0	0	
Freight	0	0	0	0	0	0	0	
Vehicles	0	0	0	0	0	0	0	
Unemployment	0	0	0	0	0	0	0	
OTHER								
Info Tech	0	0	0	0	0	0	0	
Prog Manage	0	0	0	0	0	0	0	
Supt Contrac	0	0	0	0	0	0	0	
Mothball	0	0	0	0	0	0	0	
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
MIL MOVING								
Per Diem	0	0	0	0	0	0	0	
POV Miles	0	0	0	0	0	0	0	
HHG	0	0	0	0	0	0	0	
Misc	0	0	0	0	0	0	0	
OTHER								
Elim PCS	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	891	0	9,899	0	0	0	10,790	



Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	891	0	9,899	0	0	0	10,790	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	891	0	9,899	0	0	0	10,790	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	144	144	144	144	578	144
Recap	0	0	115	115	115	115	460	115
BOS	0	0	0	348	348	348	1,044	348
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	81	81	81	242	81
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	346	346	346	1,037	346
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	259	1,034	1,034	1,034	3,361	1,034
TOTAL NET COST	891	0	10,159	1,034	1,034	1,034	14,151	1,034

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (ytpm)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	7,209	0	0	0	0	0	7,209
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	534	0	54	0	0	588
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	250	0	0	0	0	346
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	390	0	0	390
TOTAL ONE-TIME	7,305	784	0	444	0	0	8,533



Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (ytpm)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	7,209	0	0	0	0	0	7,209	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	534	0	54	0	0	588	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	96	250	0	0	0	0	346	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	390	0	0	390	
TOTAL ONE-TIME	7,305	784	0	444	0	0	8,533	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	66	66	66	66	66	66	399	66
Recap	59	59	59	59	59	59	357	59
BOS	0	17	17	17	17	17	87	17
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-6	-6	-6	-6	-6	-32	-6
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	34	34	34	34	34	169	34
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	126	171	171	171	171	171	981	171
TOTAL NET COST	7,431	955	171	615	171	171	9,514	171

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NRC BANGOR ME, ME (n61805)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	25	0	0	0	25
TOTAL ONE-TIME	0	0	25	0	0	0	25



Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NRC BANGOR ME, ME (n61805)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	25	0	0	0	25	
TOTAL ONE-TIME	0	0	25	0	0	0	25	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	-9	-9	-9	-9	-36	-9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	43	43	43	43	171	43
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	34	34	34	34	136	34
TOTAL NET COST	0	0	59	34	34	34	161	34

DCN: 7068

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)  
 Data As Of 4/14/2005 12:30:05 PM, Report Created 4/14/2005 12:32:17 PM

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NAS BRUNSWICK	3,275	5	-3,270	-100%
NAS JACKSONVILLE	9,894	11,876	1,982	20%
SUPSHP BATH ME	205	214	9	4%
CO MCAS CHERRY PT	14,197	14,458	261	2%
Westover ARB	880	885	5	1%
NRC BANGOR ME	7	14	7	100%
TOTAL	28,458	27,452	-1,006	-4%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	2,549,541	0	-2,549,541	-100%	780
NAS JACKSONVILLE	9,241,238	9,356,367	115,129	1%	58
SUPSHP BATH ME	0	28,078	28,078	0%	3,120
CO MCAS CHERRY PT	11,474,589	11,532,409	57,820	1%	221
Westover ARB	1,651,000	1,675,000	24,000	1%	4,800
NRC BANGOR ME	0	0	0	0%	0
TOTAL	24,916,368	22,591,854	-2,324,514	-9%	2,311

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAS BRUNSWICK	9,295,471	0	-9,295,471	-100%	2,843
NAS JACKSONVILLE	42,029,297	46,466,631	4,437,334	11%	2,239
SUPSHP BATH ME	0	0	0	0%	0
CO MCAS CHERRY PT	24,133,033	24,481,010	347,976	1%	1,333
Westover ARB	13,632,049	13,649,472	17,423	0%	3,485
NRC BANGOR ME	42,987	43,021	34	0%	5
TOTAL	89,132,838	84,640,134	-4,492,703	-5%	4,466

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	2,885,398	0	-2,885,398	-100%	882
NAS JACKSONVILLE	30,747,878	31,371,435	623,557	2%	315
SUPSHP BATH ME	0	0	0	0%	0
CO MCAS CHERRY PT	25,820,698	25,965,177	144,479	1%	553
Westover ARB	7,627,916	7,694,435	66,519	1%	13,304
NRC BANGOR ME	0	0	0	0%	0
TOTAL	67,081,890	65,031,047	-2,050,843	-3%	2,039

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	5,519,050	0	-5,519,050	-100%	1,688
NAS JACKSONVILLE	18,595,321	19,571,389	976,068	5%	492
SUPSHP BATH ME	0	42,479	42,479	0%	4,720
CO MCAS CHERRY PT	29,766,811	29,881,922	115,110	0%	441
Westover ARB	5,819,001	5,878,462	59,461	1%	11,892
NRC BANGOR ME	0	0	0	0%	0
TOTAL	59,700,183	55,374,252	-4,325,931	-7%	4,300

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	17,699,919	0	-17,699,919	-100%	5,413
NAS JACKSONVILLE	91,372,496	97,409,455	6,036,959	7%	3,046
SUPSHP BATH ME	0	42,479	42,479	0%	4,720
CO MCAS CHERRY PT	79,720,543	80,328,109	607,566	1%	2,328
Westover ARB	27,078,966	27,222,369	143,403	1%	28,681
NRC BANGOR ME	42,987	43,021	34	0%	5
TOTAL	215,914,911	205,045,433	-10,869,477	-5%	10,805

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS BRUNSWICK	629,171,686	0	-629,171,686	-100%	192,407
NAS JACKSONVILLE	2,119,866,579	2,231,138,302	111,271,723	5%	56,141
SUPSHP BATH ME	0	4,842,674	4,842,674	0%	538,075
CO MCAS CHERRY PT	2,559,945,787	2,569,845,296	9,899,509	0%	37,929
Westover ARB	704,099,105	711,293,899	7,194,794	1%	1,438,959
NRC BANGOR ME	0	0	0	0%	0
TOTAL	6,013,083,157	5,517,120,171	-495,962,986	-8%	493,005

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

DCN: 7068

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

Data As Of 4/14/2005 12:30:05 PM, Report Created 4/14/2005 12:32:17 PM

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,358	15,177	615	13,141

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-7	-35	-49	-24	-24	-24	-163
Enlisted	-41	-299	-205	-200	-178	-178	-1,101
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-116	-541	-920	-448	-404	-404	-2,833

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,195	14,076	615	11,572

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	1	113	134	36	285
Enlisted	0	13	6	759	686	303	1,767
Students	0	0	0	175	0	0	175
Civilians	0	0	0	28	2	7	37
TOTAL	0	14	7	1,075	822	346	2,264

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	-17	-48	-70
Enlisted	0	0	-41	-25	-99	-413	-578
Civilians	-5	-5	-8	-15	-47	-278	-358
TOTAL	-5	-5	-54	-40	-163	-739	-1,006

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,125	13,498	615	11,214

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS BRUNSWICK, ME (n60087)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS BRUNSWICK, ME (n60087)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
355	2,350	175	395

PERSONNEL REALIGNMENTS:

To Base: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	107	134	36	277
Enlisted	0	0	0	705	686	303	1,694
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	2	7	11
TOTAL	0	0	0	814	822	346	1,982

To Base: SUPSHP BATH ME, ME (n62786)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	9	0	0	0	0	9

To Base: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	175	0	0	175
Civilians	0	0	0	26	0	0	26
TOTAL	0	0	0	261	0	0	261

To Base: Westover ARB, MA (ytpm)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	5	0	0	0	0	5

To Base: NRC BANGOR ME, ME (n61805)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	6	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	7	0	0	0	7

TOTAL PERSONNEL REALIGNMENTS (Out of NAS BRUNSWICK, ME (n60087)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	1	113	134	36	285
Enlisted	0	13	6	759	686	303	1,767
Students	0	0	0	175	0	0	175
Civilians	0	0	0	28	2	7	37
TOTAL	0	14	7	1,075	822	346	2,264

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	-17	-48	-70
Enlisted	0	0	-41	-25	-99	-413	-578
Civilians	-5	-5	-8	-15	-47	-278	-358
TOTAL	-5	-5	-54	-40	-163	-739	-1,006

BASE POPULATION (After BRAC Action) FOR: NAS BRUNSWICK, ME (n60087)

Officers	Enlisted	Students	Civilians
0	5	0	0

PERSONNEL SUMMARY FOR: NAS JACKSONVILLE, FL (n00207)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,001	5,537	140	6,332

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Officers	-4	-24	-99	-24	-24	-24	-199
Enlisted	-37	-178	-577	-200	-178	-178	-1,348
Students	0	0	0	0	0	0	0
Civilians	-68	-207	-666	-224	-202	-202	-1,569
TOTAL	-109	-409	-1,342	-448	-404	-404	-3,116

BASE POPULATION (Prior to BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
802	4,189	140	4,763

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	107	134	36	277
Enlisted	0	0	0	705	686	303	1,694
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	2	7	11
TOTAL	0	0	0	814	822	346	1,982

TOTAL PERSONNEL REALIGNMENTS (Into NAS JACKSONVILLE, FL (n00207)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	107	134	36	277
Enlisted	0	0	0	705	686	303	1,694
Students	0	0	0	0	0	0	0
Civilians	0	0	0	2	2	7	11
TOTAL	0	0	0	814	822	346	1,982

BASE POPULATION (After BRAC Action) FOR: NAS JACKSONVILLE, FL (n00207)

Officers	Enlisted	Students	Civilians
1,079	5,883	140	4,774

PERSONNEL SUMMARY FOR: SUPSHP BATH ME, ME (n62786)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
11	7	0	189

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

	PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:			SUPSHP BATH ME, ME (n62786)			Total
	2006	2007	2008	2009	2010	2011	
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-1	0	0	0	0	0	-1
TOTAL	-2	0	0	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR:				SUPSHP BATH ME, ME (n62786)			
Officers	Enlisted	Students	Civilians	Officers	Enlisted	Students	Civilians
10	7	0	188	10	7	0	188

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME (n60087)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	9	0	0	0	0	9

TOTAL PERSONNEL REALIGNMENTS (Into SUPSHP BATH ME, ME (n62786)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	0	0	0	0	1
Enlisted	0	8	0	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	9	0	0	0	0	9

BASE POPULATION (After BRAC Action) FOR:				SUPSHP BATH ME, ME (n62786)			
Officers	Enlisted	Students	Civilians	Officers	Enlisted	Students	Civilians
11	15	0	188	11	15	0	188

PERSONNEL SUMMARY FOR: CO MCAS CHERRY PT, NC (m00146)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
985	7,253	300	5,374

	PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR:			CO MCAS CHERRY PT, NC (m00146)			Total
	2006	2007	2008	2009	2010	2011	
Officers	-2	-11	50	0	0	0	37
Enlisted	-4	-121	372	0	0	0	247
Students	0	0	0	0	0	0	0
Civilians	1	0	0	0	0	0	1
TOTAL	-5	-132	422	0	0	0	285

BASE POPULATION (Prior to BRAC Action) FOR:				CO MCAS CHERRY PT, NC (m00146)			
Officers	Enlisted	Students	Civilians	Officers	Enlisted	Students	Civilians
1,022	7,500	300	5,375	1,022	7,500	300	5,375

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME (n60087)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	175	0	0	175
Civilians	0	0	0	26	0	0	26
TOTAL	0	0	0	261	0	0	261

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into CO MCAS CHERRY PT, NC (m00146)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	6	0	0	6
Enlisted	0	0	0	54	0	0	54
Students	0	0	0	175	0	0	175
Civilians	0	0	0	26	0	0	26
TOTAL	0	0	0	261	0	0	261

BASE POPULATION (After BRAC Action) FOR: CO MCAS CHERRY PT, NC (m00146)

Officers	Enlisted	Students	Civilians
1,028	7,554	475	5,401

PERSONNEL SUMMARY FOR: Westover ARB, MA (ytpm)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Westover ARB, MA (ytpm)

Officers	Enlisted	Students	Civilians
5	24	0	851

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	5	0	0	0	0	5

TOTAL PERSONNEL REALIGNMENTS (Into Westover ARB, MA (ytpm)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	5	0	0	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	5	0	0	0	0	5

BASE POPULATION (After BRAC Action) FOR: Westover ARB, MA (ytpm)

Officers	Enlisted	Students	Civilians
5	29	0	851

PERSONNEL SUMMARY FOR: NRC BANGOR ME, ME (n61805)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NRC BANGOR ME, ME (n61805)

Officers	Enlisted	Students	Civilians
1	6	0	0

PERSONNEL REALIGNMENTS:

From Base: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	6	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	7	0	0	0	7

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NRC BANGOR ME, ME (n61805)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	6	0	0	0	6
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	7	0	0	0	7

BASE POPULATION (After BRAC Action) FOR: NRC BANGOR ME, ME (n61805)

Officers	Enlisted	Students	Civilians
2	12	0	0

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	5	0.15%	0.15%
2007	0	0.00%	16.67%	19	0.58%	0.58%
2008	0	0.00%	16.67%	61	1.87%	1.87%
2009	0	0.00%	16.67%	1,115	34.10%	34.10%
2010	0	0.00%	16.67%	985	30.12%	30.12%
2011	0	0.00%	0.00%	1,085	33.18%	33.18%
TOTALS	0	0.00%	100.00%	3270	100.00%	100.00%

Base: NAS JACKSONVILLE, FL (n00207)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	41.07%	0	0.00%	16.67%
2009	814	41.07%	41.47%	0	0.00%	16.67%
2010	822	41.47%	17.46%	0	0.00%	16.67%
2011	346	17.46%	0.00%	0	0.00%	16.67%
TOTALS	1982	100.00%	100.00%	0	0.00%	100.00%

Base: SUPSHP BATH ME, ME (n62786)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	9	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	9	100.00%	100.00%	0	0.00%	100.00%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	261	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	261	100.00%	100.00%	0	0.00%	100.00%

Base: Westover ARB, MA (ytpm)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	5	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	5	100.00%	100.00%	0	0.00%	100.00%

Base: NRC BANGOR ME, ME (n61805)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	7	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	7	100.00%	100.00%	0	0.00%	100.00%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	28	2	7	37
Early Retirement*	8.10%	0	0	0	2	0	1	3
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	2	0	1	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	22	2	5	29
Civilian Positions Available		0	0	0	6	0	2	8
CIVILIAN POSITIONS ELIMINATED		5	5	8	15	47	278	358
Early Retirement	8.10%	0	0	1	1	4	23	29
Regular Retirement	1.67%	0	0	0	0	1	5	6
Civilian Turnover	9.16%	0	0	1	1	4	25	31
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	3	17	21
Priority Placement#	39.97%	2	2	3	6	19	111	143
Civilians Available to Move		3	3	3	6	16	97	128
Civilians Moving		0	0	0	6	0	2	8
Civilian RIFs (the remainder)		3	3	3	0	16	95	120
CIVILIAN POSITIONS REALIGNING IN		0	0	0	28	2	7	37
Civilians Moving		0	0	0	28	2	7	37
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	1	3	4	24	32
TOTAL CIVILIAN RIFS		3	3	3	3	19	112	143
TOTAL CIVILIAN PRIORITY PLACEMENTS#		2	2	3	6	19	111	143
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	28	2	7	37
Early Retirement*	8.10%	0	0	0	2	0	3
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	2	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	2
Civilians Moving (the remainder)		0	0	0	22	2	29
Civilian Positions Available		0	0	0	6	0	8
CIVILIAN POSITIONS ELIMINATED	5	5	8	15	47	278	358
Early Retirement	8.10%	0	0	1	1	4	29
Regular Retirement	1.67%	0	0	0	0	1	6
Civilian Turnover	9.16%	0	0	1	1	4	31
Civs Not Moving (RIFs)*	6.00%	0	0	0	1	3	21
Priority Placement#	39.97%	2	2	3	6	19	143
Civilians Available to Move		3	3	3	6	16	128
Civilians Moving		0	0	0	6	0	8
Civilian RIFs (the remainder)		3	3	3	0	16	120
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	1	3	4	24	32
TOTAL CIVILIAN RIFS	3	3	3	3	19	112	143
TOTAL CIVILIAN PRIORITY PLACEMENTS#	2	2	3	6	19	111	143
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS JACKSONVILLE, FL (n00207)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	2	2	7	11
Civilians Moving		0	0	0	2	2	7	11
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUPSHP BATH ME, ME (n62786)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	26	0	0	26
Civilians Moving		0	0	0	26	0	0	26
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (ytpm)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NRC BANGOR ME, ME (n61805)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

## DCN: 7068

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)  
 Data As Of 4/14/2005 12:30:05 PM, Report Created 4/14/2005 12:32:17 PM

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	62	45	392	-333	-1,093	-1,618	-2,545	-2,051
Recap Change	-5,417	-5,417	-4,901	-4,496	-4,326	-4,326	-28,883	-4,326
BOS Change	-4	-1	-47	1,270	2,357	-4,493	-918	-4,493
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-5,359</b>	<b>-5,373</b>	<b>-4,556</b>	<b>-3,559</b>	<b>-3,062</b>	<b>-10,437</b>	<b>-32,346</b>	<b>-10,869</b>

NAS BRUNSWICK, ME (n60087)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-4	-21	-75	-1,059	-1,928	-2,452	-5,540	-2,885
Recap Change	-5,519	-5,519	-5,519	-5,519	-5,519	-5,519	-33,114	-5,519
BOS Change	-4	-18	-65	-918	-1,671	-9,295	-11,971	-9,295
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-5,527</b>	<b>-5,558</b>	<b>-5,659</b>	<b>-7,496</b>	<b>-9,118</b>	<b>-17,267</b>	<b>-50,626</b>	<b>-17,700</b>

NAS JACKSONVILLE, FL (n00207)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	256	515	623	623	2,018	623
Recap Change	0	0	401	806	976	976	3,159	976
BOS Change	0	0	0	1,822	3,663	4,437	9,922	4,437
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>657</b>	<b>3,143</b>	<b>5,262</b>	<b>6,037</b>	<b>15,099</b>	<b>6,037</b>

SUPSHP BATH ME, ME (n62786)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	42	42	42	42	42	42	255	42
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>255</b>	<b>42</b>

CO MCAS CHERRY PT, NC (m00146)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	144	144	144	144	578	144
Recap Change	0	0	115	115	115	115	460	115
BOS Change	0	0	0	348	348	348	1,044	348
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>259</b>	<b>607</b>	<b>607</b>	<b>607</b>	<b>2,082</b>	<b>607</b>



Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	142,623,033	
Total - Construction		142,623,033
Personnel		
Civilian RIF	8,207,950	
Civilian Early Retirement	383,648	
Eliminated Military PCS	3,044,575	
Unemployment	636,493	
Total - Personnel		12,272,666
Overhead		
Program Management Cost	18,044,333	
Support Contract Termination	0	
Mothball / Shutdown	458,917	
Total - Overhead		18,503,250
Moving		
Civilian Moving	1,311,541	
Civilian PPP	2,591,208	
Military Moving	7,363,287	
Freight	1,893,286	
Information Technologies	1,339,000	
One-Time Moving Costs	226,000	
Total - Moving		14,724,322
Other		
HAP / RSE	0	
Environmental Mitigation Costs	471,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,285,200	
Total - Other		4,756,200
-----		
Total One-Time Costs		192,879,472
-----		
One-Time Savings		
Military Construction Cost Avoidances	6,700,000	
Military Moving	4,000,944	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		10,700,944
-----		
Total Net One-Time Costs		182,178,527

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS BRUNSWICK, ME (n60087)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	8,207,950	
Civilian Early Retirement	383,648	
Eliminated Military PCS	3,044,575	
Unemployment	636,493	
Total - Personnel		12,272,666
Overhead		
Program Management Cost	18,044,333	
Support Contract Termination	0	
Mothball / Shutdown	458,917	
Total - Overhead		18,503,250
Moving		
Civilian Moving	1,311,541	
Civilian PPP	2,591,208	
Military Moving	7,363,287	
Freight	1,893,286	
Information Technologies	451,000	
One-Time Moving Costs	226,000	
Total - Moving		13,836,322
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	645,000	
Total - Other		645,000
-----		
Total One-Time Costs		45,257,238
-----		
One-Time Savings		
Military Construction Cost Avoidances	6,700,000	
Military Moving	4,000,944	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		10,700,944
-----		
Total Net One-Time Costs		34,556,294

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
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Base: NAS JACKSONVILLE, FL (n00207)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	119,344,608	
Total - Construction		119,344,608
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	300,000	
One-Time Moving Costs	0	
Total - Moving		300,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	125,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,225,000	
Total - Other		3,350,000
-----		
Total One-Time Costs		122,994,608
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		122,994,608

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: SUPSHP BATH ME, ME (n62786)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,278,515	
Total - Construction		5,278,515
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		5,278,515
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		5,278,515

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: CO MCAS CHERRY PT, NC (m00146)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,790,464	
Total - Construction		10,790,464
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		10,790,464
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		10,790,464

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: Westover ARB, MA (ytpm)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	7,209,446	
Total - Construction		7,209,446
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	588,000	
One-Time Moving Costs	0	
Total - Moving		588,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	346,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	390,000	
Total - Other		736,000
-----		
Total One-Time Costs		8,533,446
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		8,533,446

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NRC BANGOR ME, ME (n61805)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	25,200	
Total - Other		25,200
-----		-----
Total One-Time Costs		25,200
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		25,200

DCN: 7068

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

Data As Of 4/14/2005 12:30:05 PM, Report Created 4/14/2005 12:32:17 PM

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	16,813,533	16,582,974	16,582,974
2007	-724,590	-695,189	15,887,785
2008	54,236,747	50,618,683	66,506,469
2009	41,964,353	38,098,215	104,604,684
2010	9,195,972	8,121,357	112,726,041
2011	-48,121,052	-41,340,239	71,385,802
2012	-92,705,610	-77,473,071	-6,087,268
2013	-92,705,610	-75,362,909	-81,450,178
2014	-92,705,610	-73,310,223	-154,760,401
2015	-92,705,610	-71,313,446	-226,073,847
2016	-92,705,610	-69,371,057	-295,444,904
2017	-92,705,610	-67,481,573	-362,926,477
2018	-92,705,610	-65,643,553	-428,570,030
2019	-92,705,610	-63,855,597	-492,425,627
2020	-92,705,610	-62,116,339	-554,541,966
2021	-92,705,610	-60,424,454	-614,966,421
2022	-92,705,610	-58,778,652	-673,745,073
2023	-92,705,610	-57,177,677	-730,922,750
2024	-92,705,610	-55,620,309	-786,543,059
2025	-92,705,610	-54,105,358	-840,648,417

DCN: 7068

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)

Data As Of 4/14/2005 12:30:05 PM, Report Created 4/14/2005 12:32:17 PM

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS BRUNSWICK	0	-6,700,000	-6,700,000
NAS JACKSONVILLE	119,344,608	0	119,344,608
SUPSHP BATH ME	5,278,515	0	5,278,515
CO MCAS CHERRY PT	10,790,464	0	10,790,464
Westover ARB	7,209,446	0	7,209,446
NRC BANGOR ME	0	0	0
Totals:	142,623,033	-6,700,000	135,923,033

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAS BRUNSWICK, ME (n60087)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
Total Construction Cost:						0
- Construction Cost Avoid:						6,700
Total Net Milcon Cost:						-6,700

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAS JACKSONVILLE, FL (n00207)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1131 Aircraft Apron, Surfaced	SY	7,222	769	0 Default	0	769
1131 Aircraft Apron, Surfaced	SY	174,627	18,607	0 Default	0	18,607
1444 Miscellaneous Operations Support Building	SF	57,200	11,666	0 Default	0	11,666
2111 Aircraft Maintenance Hangar	SF	188,500	41,947	0 Default	0	41,947
2112 Aircraft Maintenance Shop	SF	55,275	10,595	0 Default	0	10,595
2112 Aircraft Maintenance Shop	SF	10,264	n/a**	0 Default	n/a**	4,900
7210 Enlisted Unaccompanied Personnel Housing	SF	65,358	11,108	0 Default	0	11,108
8121 Electrical Power Distribution Line	LF	1,300	47	0 Default	0	47
8121 Electrical Power Distribution Line	LF	1	n/a**	0 Default	n/a**	1,257
8121 Electrical Power Distribution Line	LF	5,756	207	0 Default	0	207
8321 Sewer and Industrial Waste Line	LF	1,300	75	0 Default	0	75
8321 Sewer and Industrial Waste Line	LF	200	12	0 Default	0	12
8421 Water Distribution Line, Potable	LF	200	9	0 Default	0	9
8421 Water Distribution Line, Potable	LF	1,300	57	0 Default	0	57
8511 Road, Surfaced	SY	6,170	155	0 Default	0	155
8511 Road, Surfaced	SY	4,472	n/a**	0 Default	n/a**	49
8521 Vehicle Parking, Surfaced	SY	3,024	156	0 Default	0	156
8521 Vehicle Parking, Surfaced	SY	45,465	2,351	0 Default	0	2,351
8711 Storm Drainage	LF	2,000	8	0 Default	0	8
8711 Storm Drainage	LF	500	2	0 Default	0	2
8711 Storm Drainage	LF	1	n/a**	0 Default	n/a**	551
8511 Road, Surfaced	SY	-4,472	n/a**	0 Default	n/a**	49
8121 Electrical Power Distribution Line	LF	-5,756	n/a**	0 Default	n/a**	22
2111 Aircraft Maintenance Hangar	SF	-261,468	n/a**	0 Default	n/a**	14,744
Total Construction Cost:						119,345
- Construction Cost Avoid:						0
Total Net Milcon Cost:						119,345

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: SUPSHP BATH ME, ME (n62786)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1714 Reserve Component Training Facility	SF	14,325	2,525	0 Default	0	2,525
1714 Reserve Component Training Facility	SF	11,150	1,966	0 Default	0	1,966
2141 Vehicle Maintenance Shop	SF	2,603	482	0 Default	0	482
8521 Vehicle Parking, Surfaced	SY	5,221	305	0 Default	0	305
Total Construction Cost:						5,278
- Construction Cost Avoid:						0
Total Net Milcon Cost:						5,278

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
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MilCon for Base: CO MCAS CHERRY PT, NC (m00146)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1499 Miscellaneous Operations Support Facility	EA	3	49	0 Default	0	49
1711 General Purpose Instruction Building	SF	24,200	4,388	0 Default	0	4,388
1711 General Purpose Instruction Building	SF	15,320	2,778	0 Default	0	2,778
4221 Ammunition Storage, Installation	SF	300	73	0 Default	0	73
7212 Enlisted Unaccompanied Personnel Housing,	SF	18,000	3,157	0 Default	0	3,157
8121 Electrical Power Distribution Line	LF	5,000	185	0 Default	0	185
8421 Water Distribution Line, Potable	LF	500	23	0 Default	0	23
8112 Stand-By/Emergency Power	KW	25	137	0 Default	0	137
Total Construction Cost:						10,790
- Construction Cost Avoid:						0
Total Net Milcon Cost:						10,790

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: Westover ARB, MA (ytpm)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	13,000	n/a**	0 Default	n/a**	3,085
1712	Applied Instruction Building	SF	3,000	n/a**	0 Default	n/a**	955
1443	Operations Supply Building	SF	3,000	n/a**	0 Default	n/a**	384
2141	Vehicle Maintenance Shop	SF	3,000	n/a**	0 Default	n/a**	685
5500	Dispensary and Clinic	SF	1,200	n/a**	0 Default	n/a**	413
2136	Nuclear Repair Shop	SF	800	177	0 Default	0	177
8511	Road, Surfaced	SY	18,000	n/a**	0 Default	n/a**	1,392
8721	Fence and Wall	LF	2,000	n/a**	0 Default	n/a**	112
8711	Storm Drainage	LF	1,000	n/a**	0 Default	n/a**	6
Total Construction Cost:							7,209
- Construction Cost Avoid:							0
Total Net Milcon Cost:							7,209

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA INPUT DATA REPORT (COBRA v6.09)

Data As Of 4/14/2005 12:30:05 PM, Report Created 4/14/2005 12:32:17 PM

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS BRUNSWICK, ME (n60087)	Closes in FY 2011
NAS JACKSONVILLE, FL (n00207)	Realignment
SUPSHP BATH ME, ME (n62786)	Realignment
CO MCAS CHERRY PT, NC (m00146)	Realignment
Westover ARB, MA (ytpm)	Realignment
NRC BANGOR ME, ME (n61805)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE  
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS BRUNSWICK, ME (n60087)	NAS JACKSONVILLE, FL (n00207)	1,280 mi
NAS BRUNSWICK, ME (n60087)	SUPSHP BATH ME, ME (n62786)	8 mi
NAS BRUNSWICK, ME (n60087)	CO MCAS CHERRY PT, NC (m00146)	864 mi
NAS BRUNSWICK, ME (n60087)	Westover ARB, MA (ytpm)	210 mi
NAS BRUNSWICK, ME (n60087)	NRC BANGOR ME, ME (n61805)	104 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS BRUNSWICK, ME (n60087) to NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	107	134	36
Enlisted Positions:	0	0	0	705	686	303
Civilian Positions:	0	0	0	2	2	7
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	275	200	164
Suppt Eqpt (tons):	0	0	0	267	287	543
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS BRUNSWICK, ME (n60087) to SUPSHP BATH ME, ME (n62786)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	1	0	0	0	0
Enlisted Positions:	0	8	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	8	0	0	0	0
Suppt Eqpt (tons):	0	7	0	0	0	0
Military Light Vehicles:	0	4	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS BRUNSWICK, ME (n60087) to CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	6	0	0
Enlisted Positions:	0	0	0	54	0	0
Civilian Positions:	0	0	0	26	0	0
Student Positions:	0	0	0	175	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	5	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS BRUNSWICK, ME (n60087) to Westover ARB, MA (ytpm)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	21	0	0	0	0
Military Light Vehicles:	0	16	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS BRUNSWICK, ME (n60087) to NRC BANGOR ME, ME (n61805)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	6	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

Total Officer Employees:	355	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	2,350	Total Sustainment (\$K/Year):	7,222		
Total Student Employees:	175	Sustain Payroll (\$K/Year):	4,337		
Total Civilian Employees:	395	BOS Non-Payroll (\$K/Year):	9,295		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,666		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	629,172		
Starting Facilities(KSF):	2,549	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,308	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,073				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.11		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	162	CostFactor	4,983.00	84.00	20.62
Freight Cost (\$/Ton/Mile):	0.34	Actv MTF	0	25,523	28,606
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	403	17,037	
Latitude:	43.897600	Retiree	0	2,713	13,031
Longitude:	-69.955500	Retiree65+	0	268	17,730

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

Total Officer Employees:	1,001	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	5,537	Total Sustainment (\$K/Year):	30,748		
Total Student Employees:	140	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	6,332	BOS Non-Payroll (\$K/Year):	49,005		
Accomp Mil not Receiving BAH:	7.9%	BOS Payroll (\$K/Year):	65,387		
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	7,922		
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	2,119,866		
Starting Facilities(KSF):	9,241	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	928				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	6,126.00	104.00	30.43
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	3,960	259,205	196,282
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	462	43,639	
Latitude:	30.220910	Retiree	1,172	110,286	289,335
Longitude:	-81.688480	Retiree65+	456	30,256	234,742

Name: SUPSHP BATH ME, ME (n62786)

Total Officer Employees:	11	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	7	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	189	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0		
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,308	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,073				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.05		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.31	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	43.906200	Retiree	0	0	0
Longitude:	-69.826600	Retiree65+	0	0	0

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

Total Officer Employees:	985	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	7,253	Total Sustainment(\$K/Year):	38,038
Total Student Employees:	300	Sustain Payroll (\$K/Year):	12,217
Total Civilian Employees:	5,374	BOS Non-Payroll (\$K/Year):	23,753
Accomp Mil not Receiving BAH:	43.8%	BOS Payroll (\$K/Year):	86,592
Officer Housing Units Avail:	54	Family Housing (\$K/Year):	18,023
Enlisted Housing Units Avail:	116	Installation PRV(\$K):	2,559,946
Starting Facilities(KSF):	11,474	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,058	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	819		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	101	CostFactor	7,625.00 94.00 44.25
Freight Cost (\$/Ton/Mile):	0.55	Actv MTF	1,386 105,234 130,961
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	545 27,407
Latitude:	34.520000	Retiree	101 31,496 91,091
Longitude:	-76.540000	Retiree65+	17 6,848 74,351

Name: Westover ARB, MA (ytpm)

Total Officer Employees:	5	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	24	Total Sustainment(\$K/Year):	8,825
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,197
Total Civilian Employees:	851	BOS Non-Payroll (\$K/Year):	13,632
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	8,777
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	704,099
Starting Facilities(KSF):	1,651	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,534	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.195151	Retiree	0 0 0
Longitude:	-72.534657	Retiree65+	0 0 0

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NRC BANGOR ME, ME (n61805)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	6	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	0	BOS Non-Payroll (\$K/Year):	43
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,119	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	818		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.05		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	44.824200	Retiree	0 0 0
Longitude:	-68.791800	Retiree65+	0 0 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	25	620
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	26	0	0	100	100
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	2,477	2,477
Misc Recurring Save(\$K):	0	0	0	0	0	23
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Aavoidnc(\$K):	6,700	0	0	0	0	0
Procurement Aavoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	2,549	FH	ShDn: 100.000%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	3,225	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	125	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	500	500	500
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	300	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Name: SUPSHP BATH ME, ME (n62786)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH	ShDn: 0.000%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Westover ARB, MA (ytpm)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	390	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	96	250	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	534	0	54	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NRC BANGOR ME, ME (n61805)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	25	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req'd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-5	0	-17	-48
Enl Scenario Change:	0	0	-41	-25	-99	-413
Civ Scenario Change:	-5	-5	-8	-15	-47	-278
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-4	-24	-99	-24	-24	-24
Enl Prog nonBRAC Change:	-37	-178	-577	-200	-178	-178
Civ Prog nonBRAC Change:	-68	-207	-666	-224	-202	-202
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: SUPSHP BATH ME, ME (n62786)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-2	-11	50	0	0	0
Enl Prog nonBRAC Change:	-4	-121	372	0	0	0
Civ Prog nonBRAC Change:	1	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	100%	0%	0%	0%

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JACKSONVILLE, FL (n00207)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	7,222	0 Default	0	94.44	0.90
1131	SY	174,627	0 Default	0	94.44	0.90
1444	SF	57,200	0 Default	0	180.06	4.26
2111	SF	188,500	0 Default	0	196.52	2.03
2112	SF	55,275	0 Default	0	169.17	2.03
2112	SF	10,264	0 Default	4,900	169.17	2.03
7210	SF	65,358	0 Default	0	149.92	4.16
8121	LF	1,300	0 Default	0	31.84	0.18
8121	LF	1	0 Default	1,257	31.84	0.18
8121	LF	5,756	0 Default	0	31.84	0.18
8321	LF	1,300	0 Default	0	51.48	0.06
8321	LF	200	0 Default	0	51.48	0.06
8421	LF	200	0 Default	0	39.03	0.85
8421	LF	1,300	0 Default	0	39.03	0.85
8511	SY	6,170	0 Default	0	22.25	0.54
8511	SY	4,472	0 Default	49	22.25	0.54
8521	SY	3,024	0 Default	0	45.83	1.07
8521	SY	45,465	0 Default	0	45.83	1.07
8711	LF	2,000	0 Default	0	3.77	0.00
8711	LF	500	0 Default	0	3.77	0.00
8711	LF	1	0 Default	551	3.77	0.00
8511	SY	-4,472	0 Default	49	22.25	0.54
8121	LF	-5,756	0 Default	22	31.84	0.18
2111	SF	-261,468	0 Default	14,744	196.52	2.03

Name: SUPSHP BATH ME, ME (n62786)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1714	SF	14,325	0 Default	0	137.77	4.15
1714	SF	11,150	0 Default	0	137.77	4.15
2141	SF	2,603	0 Default	0	144.86	3.01
8521	SY	5,221	0 Default	0	45.83	1.07

Name: CO MCAS CHERRY PT, NC (m00146)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1499	EA	3	0 Default	0	13,993.74	117.55
1711	SF	24,200	0 Default	0	154.99	3.65
1711	SF	15,320	0 Default	0	154.99	3.65
4221	SF	300	0 Default	0	208.31	2.32
7212	SF	18,000	0 Default	0	149.92	4.52
8121	LF	5,000	0 Default	0	31.84	0.18
8421	LF	500	0 Default	0	39.03	0.85
8112	KW	25	0 Default	0	4,721.61	23.30

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Westover ARB, MA (ytpm)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	13,000	0 Default	3,085	138.78	2.52
1712	SF	3,000	0 Default	955	175.25	2.71
1443	SF	3,000	0 Default	384	75.98	2.61
2141	SF	3,000	0 Default	685	144.86	3.01
5500	SF	1,200	0 Default	413	192.47	3.53
2136	SF	800	0 Default	0	162.65	2.50
8511	SY	18,000	0 Default	1,392	22.25	0.54
8721	LF	2,000	0 Default	112	33.89	0.49
8711	LF	1,000	0 Default	6	3.77	0.00

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00% Priority Placement Program: 39.97%
Perc Enlisted Accompanied:	55.00% PPP Actions Involving PCS: 50.70%
Officer Salary(\$/Year):	124,971.93 Civilian PCS Costs (\$): 35,496.00
Enlisted Salary(\$/Year):	82,399.09 Home Sale Reimburse Rate: 10.00%
Civilian Salary(\$/Year):	59,959.18 Max Home Sale Reimburs(\$): 50,000.00
Avg Unemploy Cost(\$/Week):	272.90 Home Purch Reimburse Rate: 5.00%
Unemployment Eligibility(Weeks):	16 Max Home Purch Reimburs(\$): 25,000.00
Civilians Not Willing To Move:	6.00% Civilian Homeowning Rate: 68.40%
Civilian Turnover Rate:	9.16% HAP Home Value Reimburse Rate: 13.46%
Civilian Early Retire Rate:	8.10% HAP Homeowner Receiving Rate: 18.44%
Civilian Regular Retire Rate:	1.67% RSE Home Value Reimburse Rate: 0.00%
Civilian RIF Pay Factor:	86.32% RSE Homeowner Receiving Rate: 0.00%
Civ Early Retire Pay Factor:	18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## FOOTNOTES FOR SCREEN ONE

=====  
 Action 1: Close base operations at NAS Brunswick, ME.  
 Action 2: Relocate VR 62, VP 8, VP 10, VP 26, VP 92, and VPU 1 to NAS Jacksonville, to include required personnel, equipment, and support.  
 Action 3: Relocate NMCB 27 to Portsmouth Naval Shipyard, ME, to include required personnel, equipment, and support.  
 Action 4: Consolidate FASOTRAGRULANT DET to FASOTRAGRULANT, Naval Station Norfolk, VA, to include required personnel, equipment, and support.  
 Action 5: Disestablish Naval Air Reserve, Brunswick, ME.  
 Action 6: Relocate/consolidate AIMD to NAS Jacksonville, FL, to include required personnel, equipment, and support.  
 Action 7: Disestablish NAVHLTHCARE New England, function BMC Brunswick DMIS 0299.  
 Action 8: Disestablish NAVHLTHCARE New England, function BDC Brunswick DMIS 0466

Changes SERE destination from Norfolk to Cherry Point NC  
 Changes CB to Westover MA and Marines to Bath Me. SUPSHIP is used to show location, but the Marines wish to move into the Armory in Bath.  
 Crimson team noted discrepancies between COBRA and DONBITS. Review of data found missing information in DONBITS supporting questions that were not placed in the aggregate questions, so the Notebook (and therefore the analyst) overlooked these costs.  
 DDCs went out to reflect the wishes of NAVRESFOR to consolidate the NAR with NRC Bangor. Therefore NAVRESFOR answered the receiving questions in a question f 45 template, and the NAR updated their losing considerations via DDC.  
 Receiving data for Jacksonville is found in DON-0138B. Losing data for Brunswick is in DON-0138. Cherry Point data came in the form of a question 45 change of destination template DDC issued to CFFC. Bath receiving data came from MARFORRES saying we needed to build the facilities associated with the Marines going there. Receiving data for Westover received through USAF portal 3-18-05. Error of five enlisted people due to non-BRAC changes in later years, whereas the base planned its personnel on current year(s)

## FOOTNOTES FOR SCREEN THREE

=====  
 Mission and support equipment numbers changed to those of scenarios 138A and 138B for consistency.

NRC Bangor moves reflected in NAR DDC 3057

## FOOTNOTES FOR SCREEN FIVE

=====  
 3225 one time unique costs and 500 misc recurring costs for Jacksonville not entered into DONBITS correctly. They are put into the supporting questions but not in the aggregate questions, though the Notebook isn't going to reflect the correct amount.

## FOOTNOTES FOR SCREEN SIX

=====  
 Brunswick eliminations in 08 include the NAR eliminations of 5 O and 36 E provided in DDC.

## FOOTNOTES FOR SCREEN SEVEN

=====  
 Milcon at Jax updated to reflect the demolition, as well as the updated square feet of BQ space, as per 138A and B.

Milcon required in Bath for Marines is not actually at SUPSHIP, but at the National Guard Armory.

Milcon in Westover based data received from Air Force through their portal and posted on the Notebook by IAT. Milcon is approximately 20% higher than that calculated by COBRA. The exception is FAC 2136, as the Air Force did not use the exact FAC provided them, and the difference is 6 thousand dollars. Air Force

Department : Navy  
Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

also changed FAC 8511 to 8521.

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
 Final 05.04.11 0854.CBR  
 Option Pkg Name: DON0138  
 Std Fctrs File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\BRAC2005.SFF

## NAS BRUNSWICK, ME (n60087)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	14	53	897	936	800	2,700
NET CHANGE-Mil	0	-14	-53	-897	-936	-800	-2,700
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	5	5	8	43	49	285	395
NET CHANGE-Civ	-5	-5	-8	-43	-49	-285	-395
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	175	0	0	175
NET CHANGE-Stu	0	0	0	-175	0	0	-175

## NAS JACKSONVILLE, FL (n00207)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	812	820	339	1,971
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	812	820	339	1,971
Jobs Gained-Civ	0	0	0	2	2	7	11
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	2	2	7	11
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## SUPSHP BATH ME, ME (n62786)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	9	0	0	0	0	9
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	9	0	0	0	0	9
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## CO MCAS CHERRY PT, NC (m00146)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	60	0	0	60
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	60	0	0	60
Jobs Gained-Civ	0	0	0	26	0	0	26
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	26	0	0	26
Jobs Gained-Stu	0	0	0	175	0	0	175
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	175	0	0	175

Department : Navy  
 Scenario File : C:\Documents and Settings\CDR Deputy\Desktop\COBRA 6.09\Cobra Program Files\DON 0138\DON0138  
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## Westover ARB, MA (ytpm)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	5	0	0	0	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	5	0	0	0	0	5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## NRC BANGOR ME, ME (n61805)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	7	0	0	0	7
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	7	0	0	0	7
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0138: NAS Brunswick Close

The data in this report is rolled up by Region of Influence

As of: Wed Apr 13 14:22:49 EDT 2005

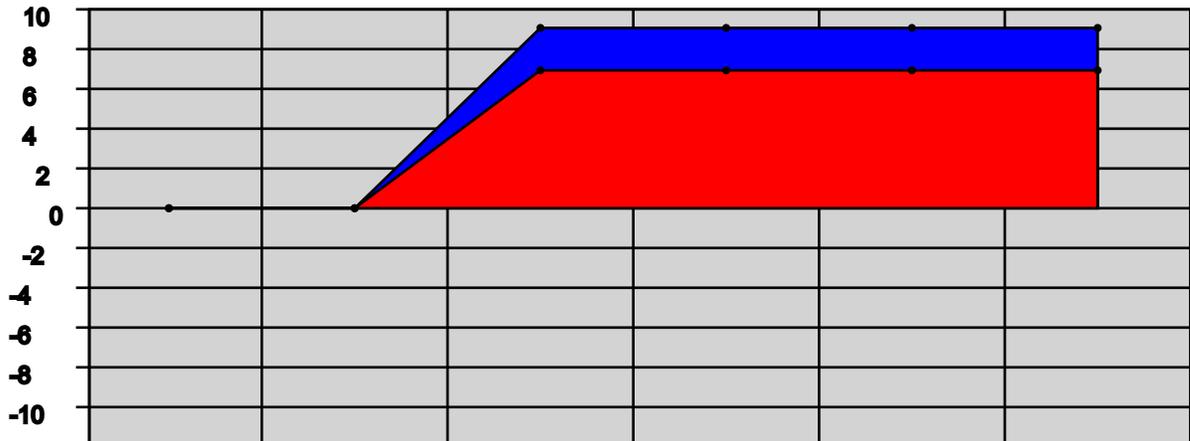
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Bangor, ME Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	146,098
ROI Employment (2002):	92,291
Authorized Manpower (2005):	7
Authorized Manpower(2005) / ROI Employment(2002):	0.01%
Total Estimated Job Change:	9
Total Estimated Job Change / ROI Employment(2002):	0.01%

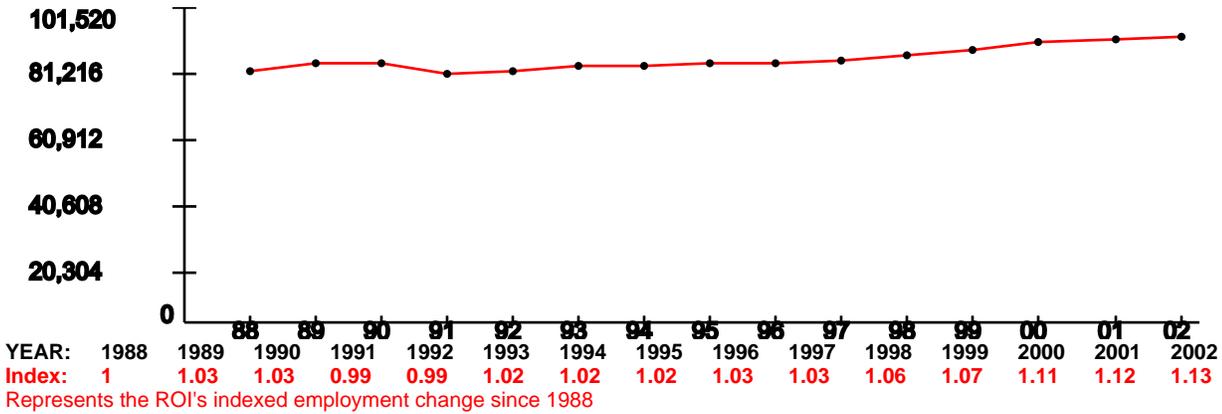
**Cumulative Job Change (Gain/Loss) Over Time:**



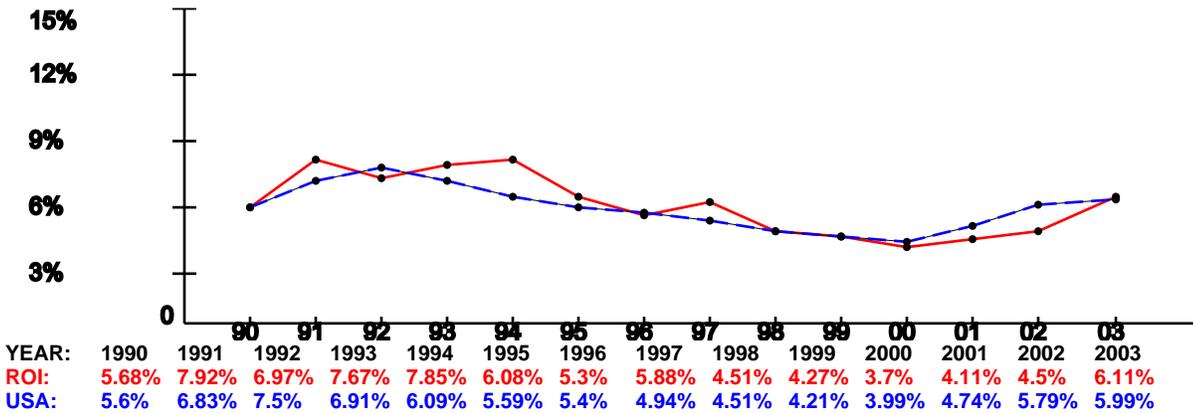
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	7	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	7	7	7	7
<b>Cum Indir/Induc:</b>	0	0	2	2	2	2
<b>Cumulative Total:</b>	0	0	9	9	9	9

Bangor, ME Metropolitan Statistical Area Trend Data

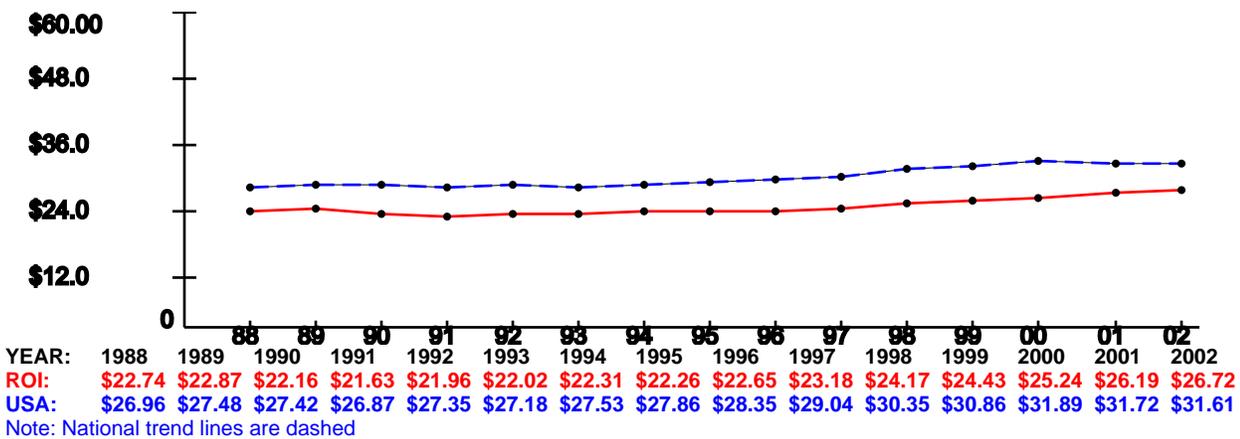
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Wed Apr 13 14:22:49 EDT 2005

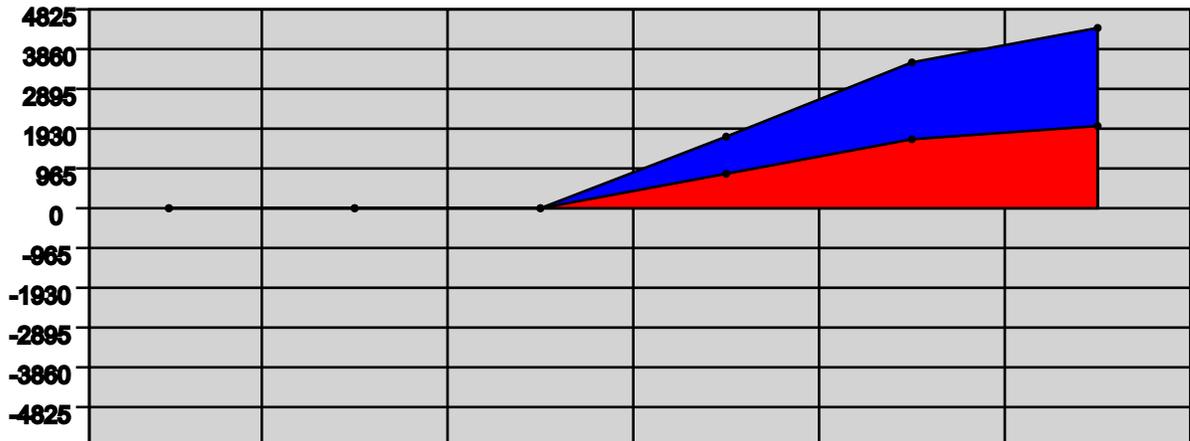
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Jacksonville, FL Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	13,010
Authorized Manpower(2005) / ROI Employment(2002):	1.79%
Total Estimated Job Change:	4,390
Total Estimated Job Change / ROI Employment(2002):	0.6%

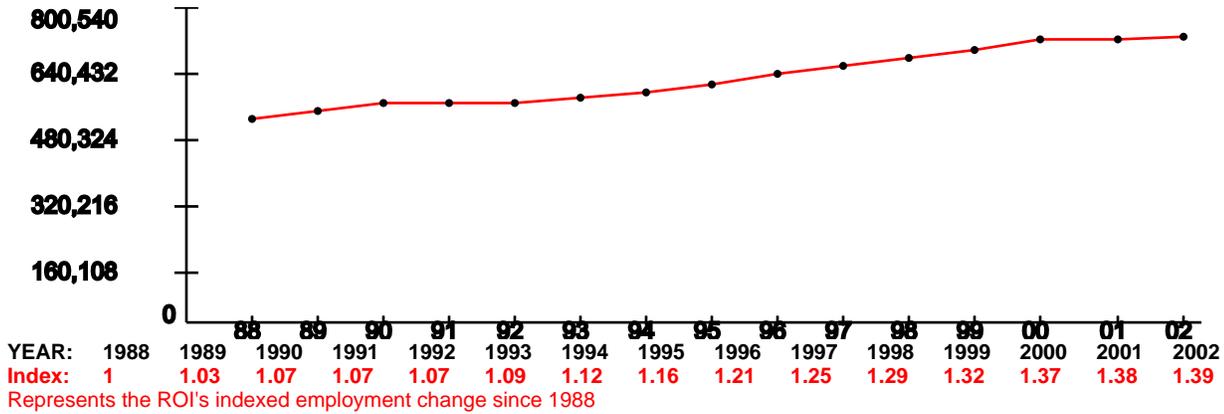
**Cumulative Job Change (Gain/Loss) Over Time:**



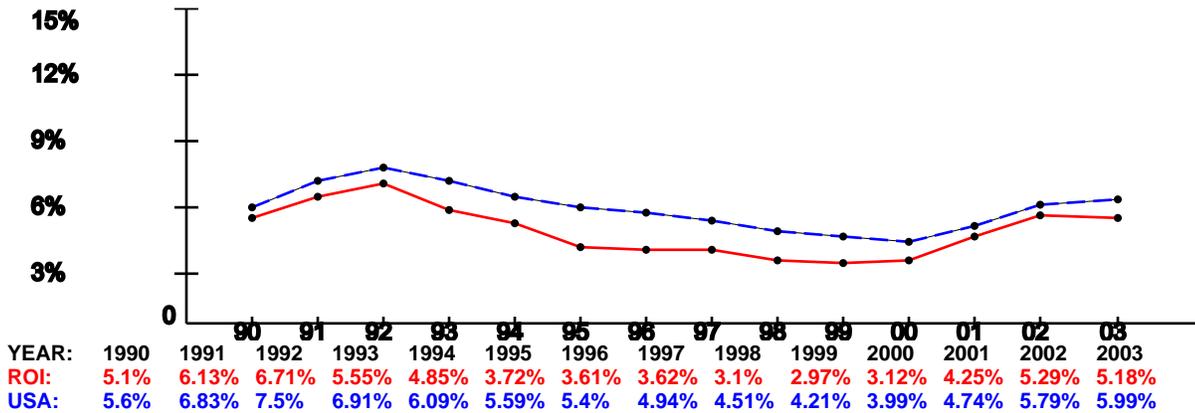
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	812	820	339
<b>Direct Civllian:</b>	0	0	0	2	2	7
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	2	8	36
<b>Cumulative Direct:</b>	0	0	0	816	1646	2028
<b>Cum Indir/Induc:</b>	0	0	0	950	1916	2362
<b>Cumulative Total:</b>	0	0	0	1766	3562	4,390

Jacksonville, FL Metropolitan Statistical Area Trend Data

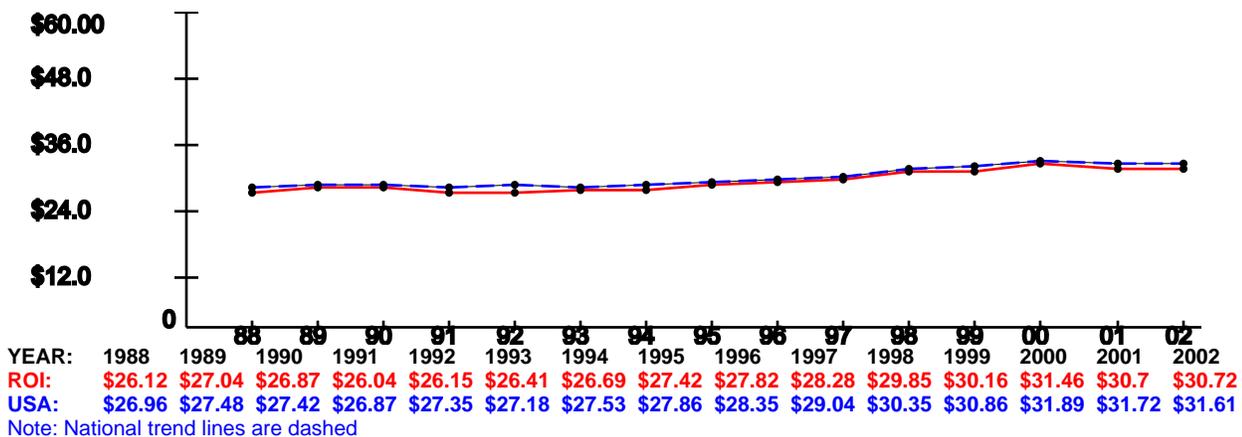
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Wed Apr 13 14:22:49 EDT 2005

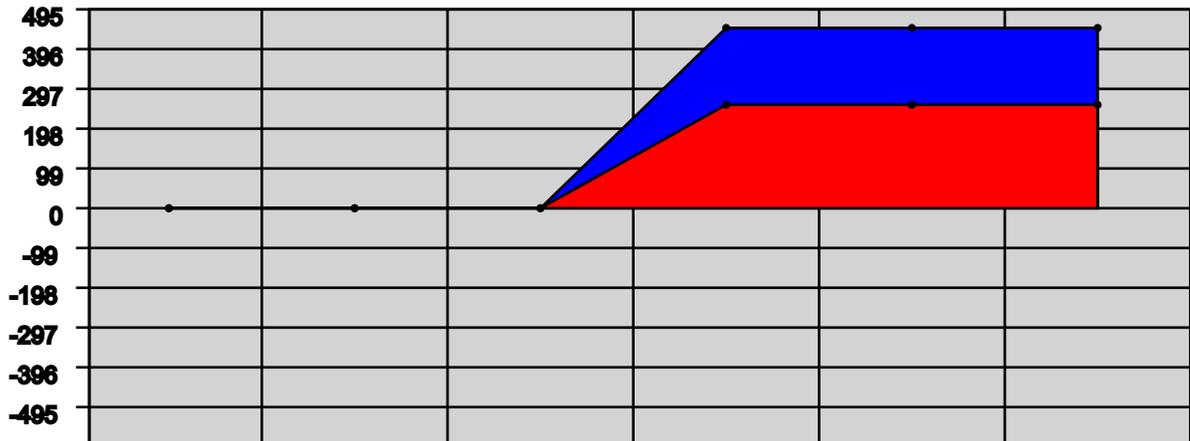
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** New Bern, NC Micropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 114,495  
 ROI Employment (2002): 66,366  
 Authorized Manpower (2005): 13,912  
 Authorized Manpower(2005) / ROI Employment(2002): 20.96%  
 Total Estimated Job Change: 450  
 Total Estimated Job Change / ROI Employment(2002): 0.68%

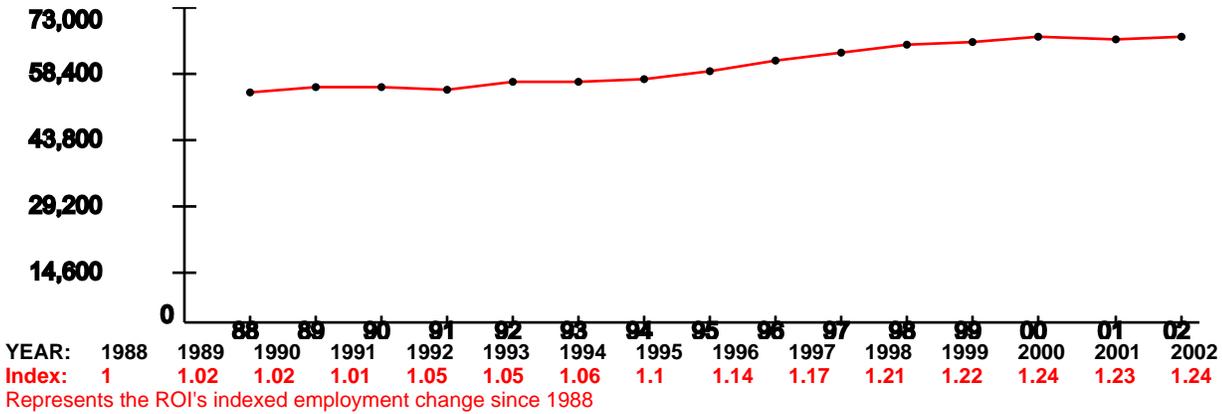
**Cumulative Job Change (Gain/Loss) Over Time:**



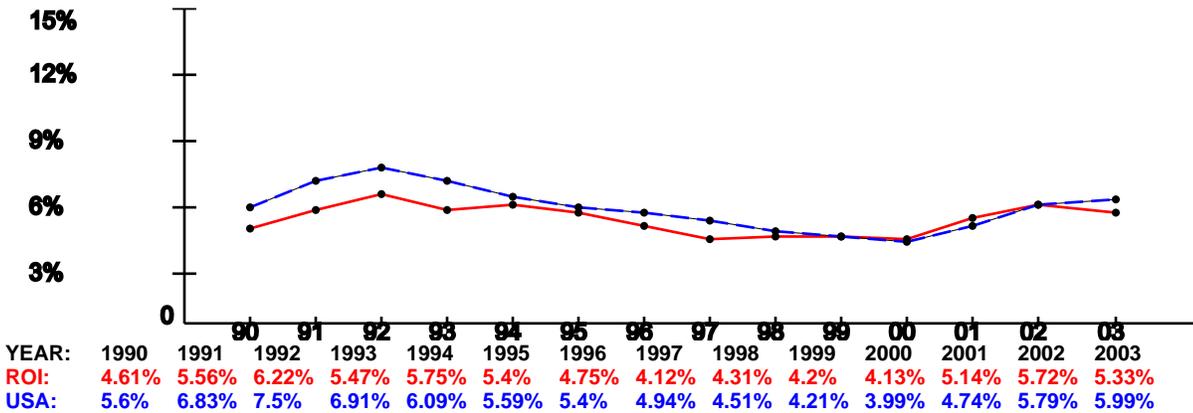
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	60	0	0
<b>Direct Civilian:</b>	0	0	0	26	0	0
<b>Direct Student:</b>	0	0	0	175	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	261	261	261
<b>Cum Indir/Induc:</b>	0	0	0	189	189	189
<b>Cumulative Total:</b>	0	0	0	450	450	450

New Bern, NC Micropolitan Statistical Area Trend Data

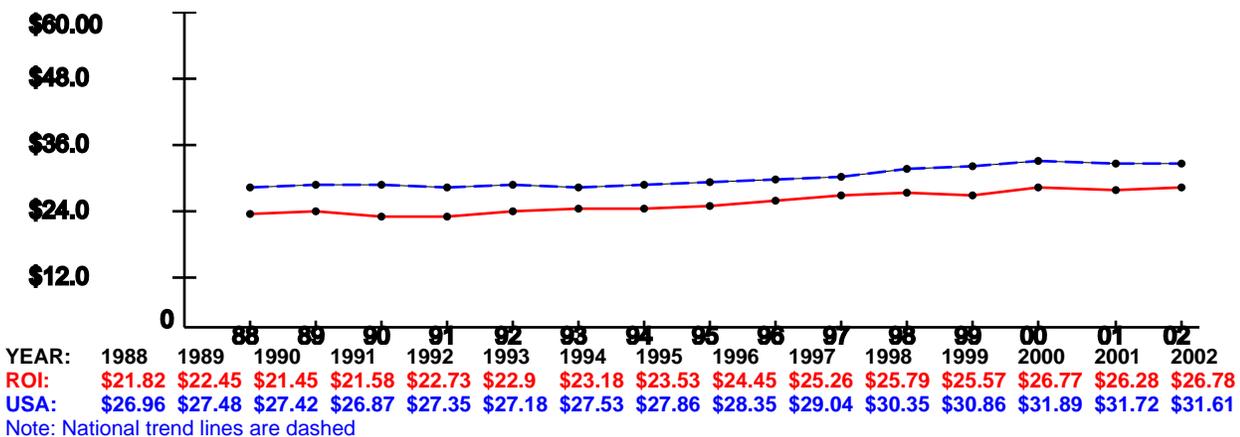
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Wed Apr 13 14:22:49 EDT 2005

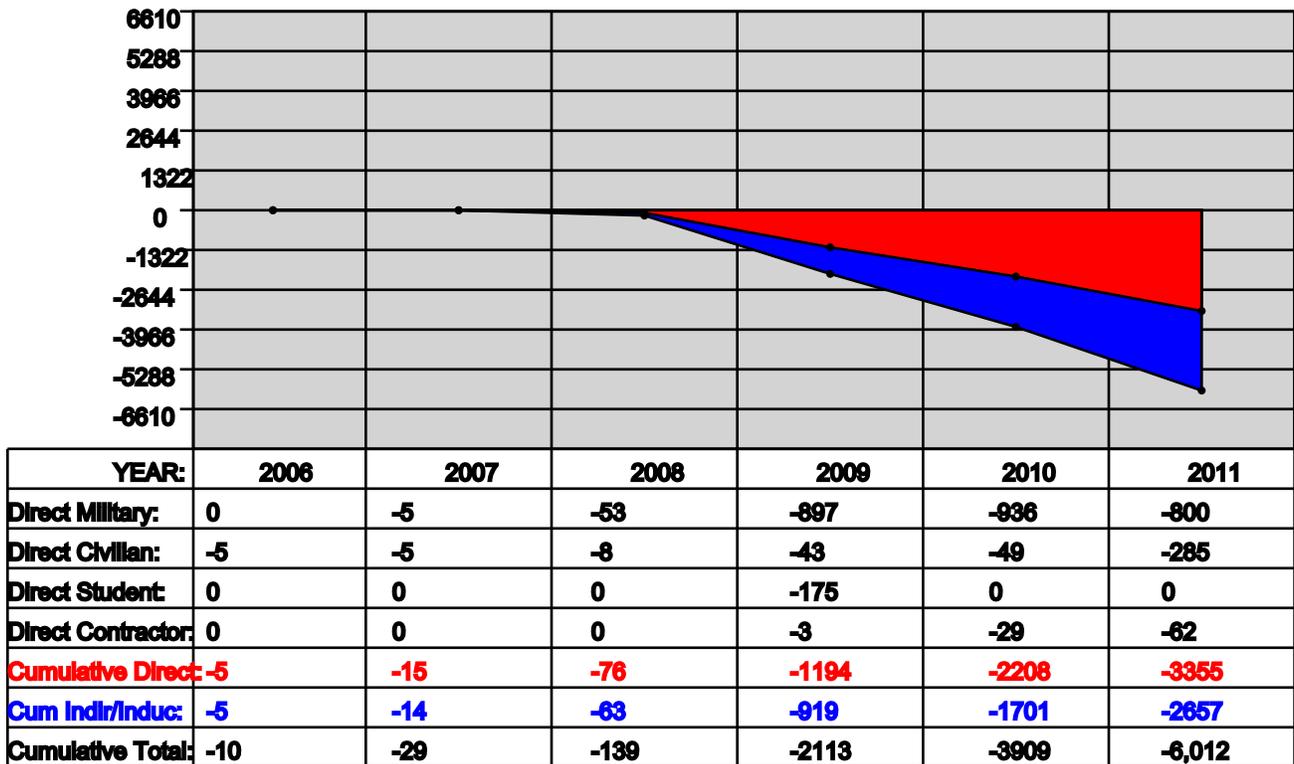
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Portland-South Portland-Biddeford ME Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

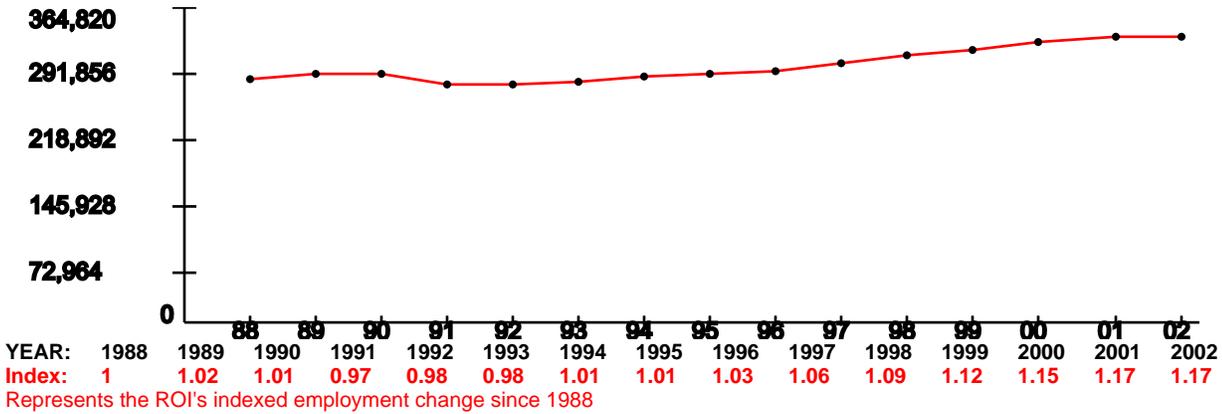
ROI Population (2002):	500,314
ROI Employment (2002):	331,655
Authorized Manpower (2005):	3,482
Authorized Manpower(2005) / ROI Employment(2002):	1.05%
Total Estimated Job Change:	-6,012
Total Estimated Job Change / ROI Employment(2002):	-1.81%

**Cumulative Job Change (Gain/Loss) Over Time:**

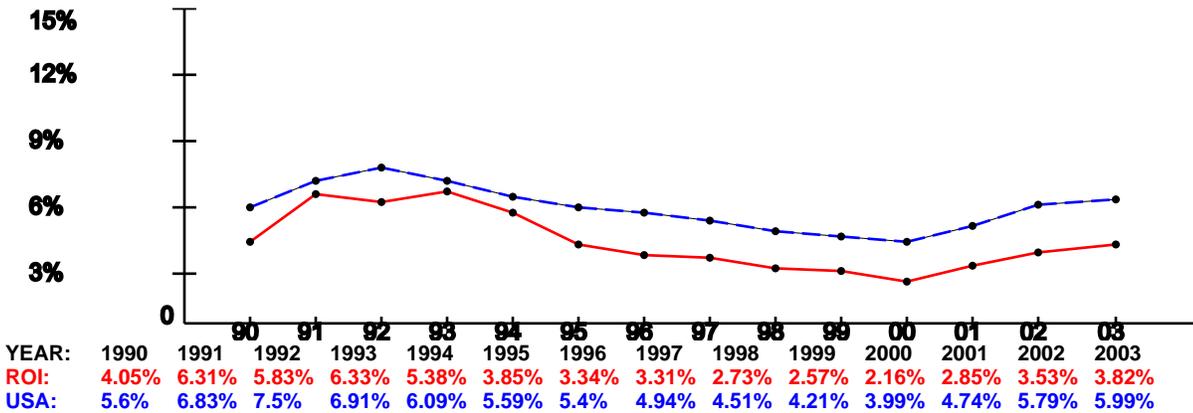


Portland-South Portland-Biddeford ME Metropolitan Statistical Area Trend Data

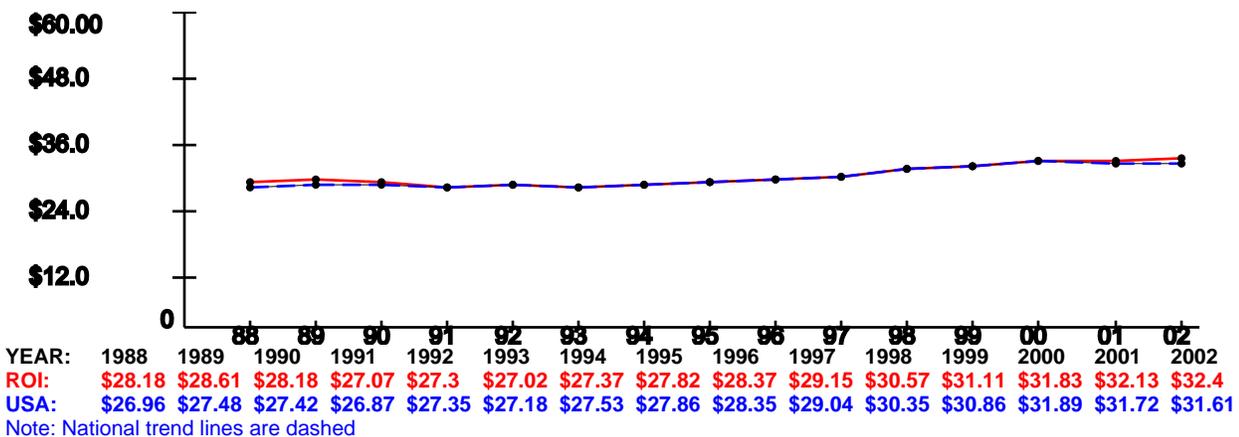
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Wed Apr 13 14:22:49 EDT 2005

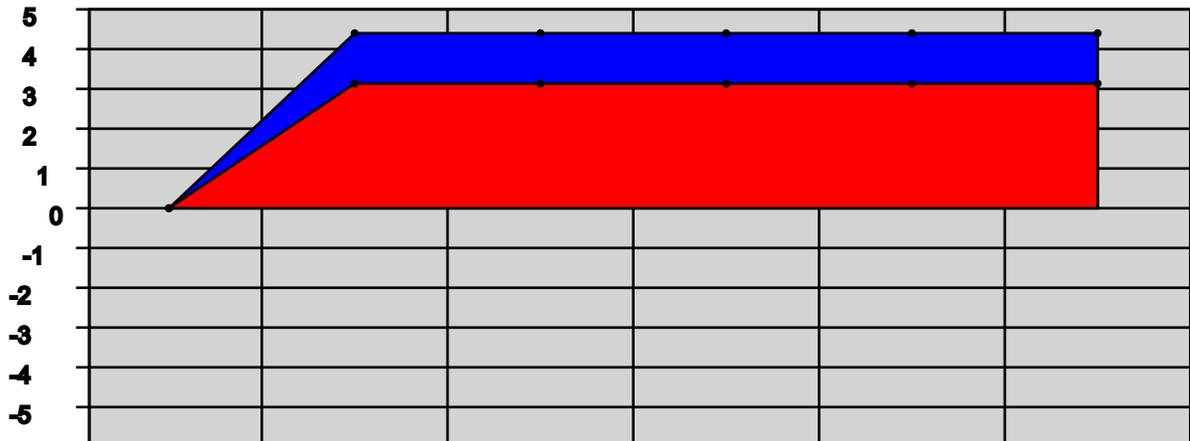
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Springfield, MA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	684,804
ROI Employment (2002):	374,117
Authorized Manpower (2005):	880
Authorized Manpower(2005) / ROI Employment(2002):	0.24%
Total Estimated Job Change:	7
Total Estimated Job Change / ROI Employment(2002):	0%

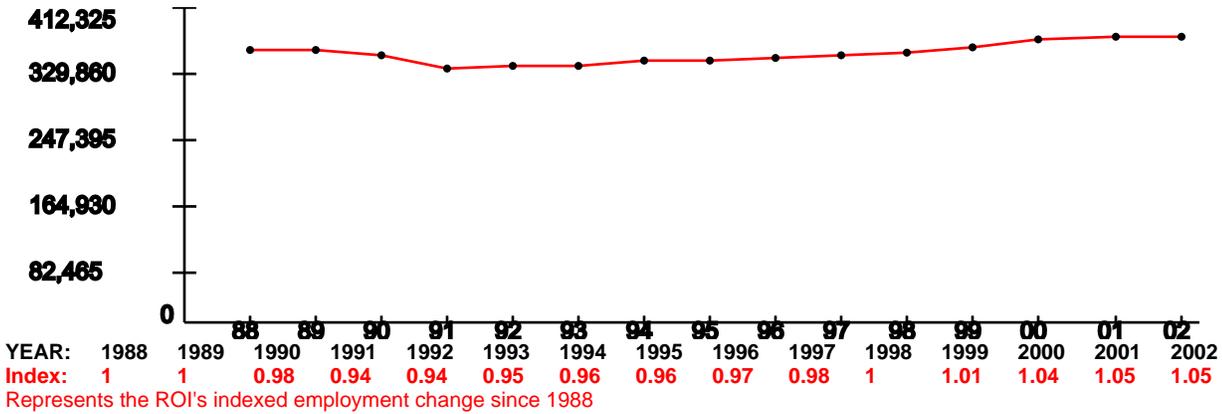
**Cumulative Job Change (Gain/Loss) Over Time:**



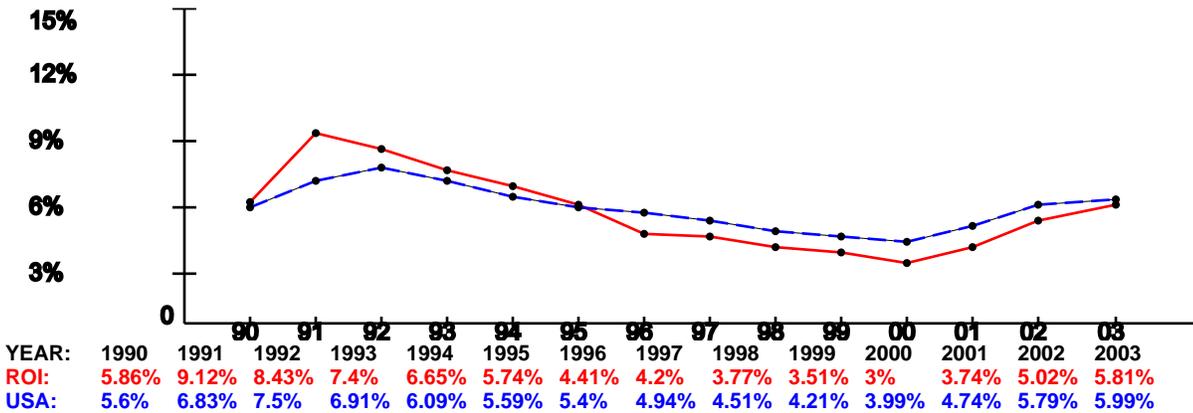
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	5	0	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	5	5	5	5	5
<b>Cum Indir/Induc:</b>	0	2	2	2	2	2
<b>Cumulative Total:</b>	0	7	7	7	7	7

Springfield, MA Metropolitan Statistical Area Trend Data

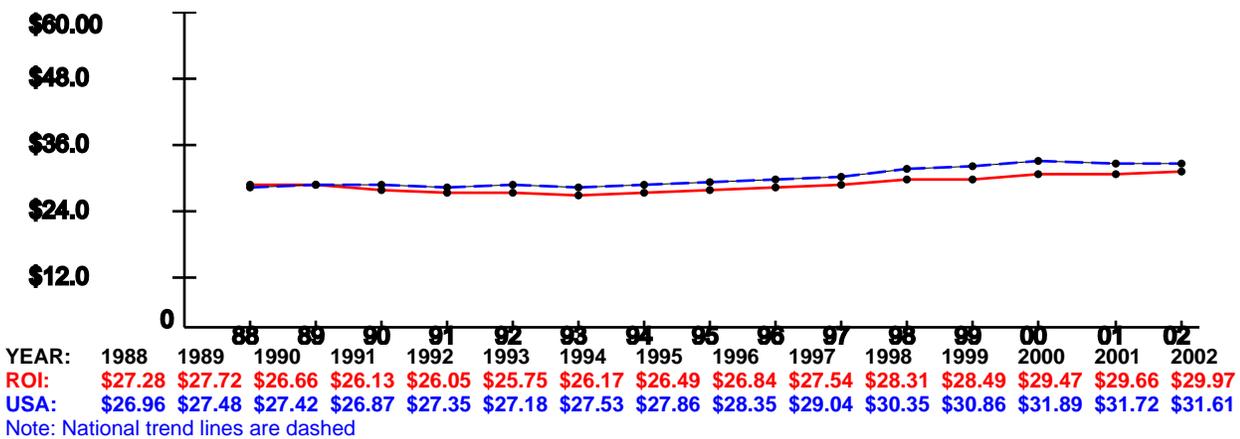
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



## NAS\_BRUNSWICK\_ME, ME

### Demographics

The following tables provide a short description of the area near the installation/activity. NAS\_BRUNSWICK\_ME is 121 miles from Manchester, NH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Portland, ME NECMA	265,612

The following entities comprise the military housing area (MHA):

County/City	Population
Androscoggin	103793
Cumberland	265612
Kennebec	117114
Oxford	54755
Sagadahoc	35214
Total	576,488

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$44,048	Basis: MSA
Median House Value	(US Avg \$119,600)	\$131,200	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,308	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	8,862	3 of 3 districts
Students Enrolled	8,484	3 of 3 districts
Average Pupil/Teacher Ratio	15.1:1	3 of 3 districts
High School Students Enrolled	3,050	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	85.2%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1009	3 of 3 districts
Average ACT Score (US Avg 20.8)	23	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.8%	2.2%	2.7%	2.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.9%	3.8%	.9%	-1.3%	1.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,611	Basis: MSA
Vacant Sale Units	611	
Vacant Rental Units	1,450	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	877	1,252	265,612	Basis: MSA
Ratio	1:303	1:212		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,148.8	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS\_BRUNSWICK\_ME to nearest commercial airport: 26.0 miles  
Is NAS\_BRUNSWICK\_ME served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## NAS\_JACKSONVILLE\_FL, FL

### Demographics

The following tables provide a short description of the area near the installation/activity. NAS\_JACKSONVILLE\_FL is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St. Johns	123135
Total	1,148,838

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 57

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	189,542	3 of 3 districts
Students Enrolled	190,731	3 of 3 districts
Average Pupil/Teacher Ratio	18.5:1	3 of 3 districts
High School Students Enrolled	47,791	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	67.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	992	3 of 3 districts
Average ACT Score (US Avg 20.8)	21	3 of 3 districts
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	3,043	2,866	1,100,491	Basis: MSA
Ratio	1:362	1:384		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS JACKSONVILLE\_FL to nearest commercial airport: 24.0 miles  
Is NAS JACKSONVILLE\_FL served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## SUPSHIP\_BATH\_ME, ME

### Demographics

The following tables provide a short description of the area near the installation/activity. SUPSHIP\_BATH\_ME is 129 miles from Manchester, NH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Portland, ME MSA	243,544

The following entities comprise the military housing area (MHA):

County/City	Population
Androscoggin	103793
Cumberland	265612
Kennebec	117114
Oxford	54755
Sagadahoc	35214
Total	576,488

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,889	Basis: 5 of 5 counties
Median House Value	(US Avg \$119,600)	\$108,946	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,308	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	9,303	7 of 7 districts
Students Enrolled	9,180	7 of 7 districts
Average Pupil/Teacher Ratio	15.1:1	7 of 7 districts
High School Students Enrolled	3,012	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	97.1%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1009	3 of 3 districts
Average ACT Score (US Avg 20.8)	22	1 of 3 districts, 2 MFRs
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.5%	3.0%	3.4%	3.8%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	5 of 5 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.7%	-1.0%	-.6%	1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 5 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,577	Basis: 5 of 5 counties
Vacant Sale Units	2,096	
Vacant Rental Units	5,049	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	306	426	117,114	Basis: 5 of 5 counties
Ratio	1:383	1:275		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,656.0	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from SUPSHIP\_BATH\_ME to nearest commercial airport: 35.1 miles  
Is SUPSHIP\_BATH\_ME served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Westover ARB, MA

### Demographics

The following tables provide a short description of the area near the installation/activity. Westover ARB is 5.5 miles from Springfield, MA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Springfield, MA NECMA	608,479

The following entities comprise the military housing area (MHA):

County/City	Population
Hampden	456228
Hampshire	152251
Total	608,479

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$41,095	Basis: MSA
Median House Value	(US Avg \$119,600)	\$123,600	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,534	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	78,861	15 of 15 districts
Students Enrolled	78,861	15 of 15 districts
Average Pupil/Teacher Ratio	13.5:1	15 of 15 districts
High School Students Enrolled	21,306	13 of 13 districts
Average High School Graduation Rate (US Avg 67.3%)	94.6%	13 of 13 districts
Average Composite SAT I Score (US Avg 1026)	962	13 of 13 districts
Average ACT Score (US Avg 20.8)	23	1 of 13 districts, 12 MFRs
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	6	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.1%	3.8%	5.2%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.1%	-1.4%	1.4%	1.3%	-1.8%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	13,241	Basis: MSA
Vacant Sale Units	1,702	
Vacant Rental Units	4,444	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,612	1,444	608,479	Basis: MSA
Ratio	1:377	1:421		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,094.2	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Westover ARB to nearest commercial airport: 16.0 miles

Is Westover ARB served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## CG\_MCAS\_CHERRY\_PT, NC

### Demographics

The following tables provide a short description of the area near the installation/activity. CG\_MCAS\_CHERRY\_PT is 137 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, NC MSA	150,355

The following entities comprise the military housing area (MHA):

County/City	Population
Carteret	59383
Craven	91436
Total	150,819

### Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

### Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,902	Basis: 2 of 2 counties
Median House Value	(US Avg \$119,600)	\$107,349	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,058	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	27,196	2 of 2 districts
Students Enrolled	22,848	2 of 2 districts
Average Pupil/Teacher Ratio	14.1:1	2 of 2 districts
High School Students Enrolled	6,638	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	75.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1006	2 of 2 districts
Average ACT Score (US Avg 20.8)		
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.0%	4.3%	5.1%	5.8%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	2 of 2 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.4%	-.5%	-1.5%	-2.6%	2.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	2 of 2 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	19,311	Basis: 2 of 2 counties
Vacant Sale Units	945	
Vacant Rental Units	2,227	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	505	305	150,819	Basis: special
Ratio	1:299	1:494		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,721.4	Basis: special
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCAS\_CHERRY\_PT to nearest commercial airport: 18.0 miles  
Is CG\_MCAS\_CHERRY\_PT served by regularly scheduled public transportation? No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes



## **NAVRESCEN\_BANGOR\_ME, ME**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVRESCEN\_BANGOR\_ME is 223.5 miles from Manchester, NH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Bangor, ME NECMA	144,919

The following entities comprise the military housing area (MHA):

County/City	Population
Penobscot	144919
Total	144,919

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 1

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,274	Basis: MSA
Median House Value	(US Avg \$119,600)	\$82,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,119	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	22,700	1 of 1 district
Students Enrolled	146,982	1 of 1 district
Average Pupil/Teacher Ratio	13.0:1	1 of 1 district
High School Students Enrolled	8,547	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.5%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1005	1 of 1 district
Average ACT Score (US Avg 20.8)	23	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	12	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.7%	2.4%	2.8%	2.9%	3.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.9%	3.7%	-.2%	.5%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	8,751	Basis: 1 of 1 county
Vacant Sale Units	1,028	
Vacant Rental Units	1,131	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	429	487	144,919	Basis: MSA
Ratio	1:338	1:298		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	3,812.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVRESCEN\_BANGOR\_ME to nearest commercial airport: 10.0 miles  
Is NAVRESCEN\_BANGOR\_ME served by regularly scheduled public transportation?  
No

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Depot Maintenance</i></b>							
	<b>USA</b>	<b>ANNISTON ARMY DEPOT</b>					
		Aircraft Ordnance Equipment Components *	0.0	0.0	0.0	2.0	-2.0 .. -2.0
		Aircraft Other Components	1.5	0.8	1.5	0.0	0.7 .. 0.7
		Ground Support Equipment	82.9	22.8	82.9	0.0	60.0 .. 60.0
		<b>Site Total</b>	<b>84.4</b>	<b>23.6</b>	<b>84.4</b>	<b>2.0</b>	<b>58.7 .. 58.7</b>
	<b>USA</b>	<b>BLUE GRASS ARMY DEPOT</b>					
		Fabrication & Manufacturing	15.3	8.4	21.6	0.0	6.9 .. 13.2
		<b>Site Total</b>	<b>15.3</b>	<b>8.4</b>	<b>21.6</b>	<b>0.0</b>	<b>6.9 .. 13.2</b>

\*These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USA</b>	<b>CORPUS CHRISTI ARMY DEPOT</b>					
		Aircraft Avionics/Electronics Components	127.7	91.8	127.7	75.9	35.9 .. 35.9
		Aircraft Dynamic Components	376.5	377.8	376.5	273.2	-1.3 .. -1.3
		Aircraft Engine Turboprop/Turboshaft	783.1	466.3	813.3	515.4	267.7 .. 297.9
		Aircraft Hydraulic Components	210.6	206.9	210.6	207.6	3.0 .. 3.0
		Aircraft Instruments Components	130.3	27.3	130.3	29.9	100.4 .. 100.4
		Aircraft Landing Gear Components	47.9	93.8	47.9	19.4	-45.9 .. -45.9
		Aircraft Other Components	277.4	513.2	277.4	728.8	-451.4 .. -451.4
		Aircraft Pneumatic Components	139.8	68.2	139.8	0.0	71.6 .. 71.6
		Aircraft Structural Components	105.1	28.3	105.1	0.0	76.8 .. 76.8
		Fabrication & Manufacturing	92.1	33.5	92.1	0.0	58.6 .. 58.6
		<b>Site Total</b>	<b>2,290.5</b>	<b>1,907.1</b>	<b>2,320.7</b>	<b>1,850.2</b>	<b>115.4 .. 145.6</b>
	<b>USA</b>	<b>LETTERKENNY ARMY DEPOT</b>					
		Fabrication & Manufacturing	74.1	53.1	98.8	49.0	21.0 .. 45.7
		<b>Site Total</b>	<b>74.1</b>	<b>53.1</b>	<b>98.8</b>	<b>49.0</b>	<b>21.0 .. 45.7</b>
	<b>USA</b>	<b>RED RIVER ARMY DEPOT</b>					
		Fabrication & Manufacturing	269.0	342.7	324.7	200.0	-73.7 .. -18.0
		<b>Site Total</b>	<b>269.0</b>	<b>342.7</b>	<b>324.7</b>	<b>200.0</b>	<b>-73.7 .. -18.0</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USA</b>	<b>TOBYHANNA ARMY DEPOT</b>					
		Aircraft Avionics/Electronics Components	317.5	268.1	404.9	131.9	49.4 .. 136.8
		Aircraft Other Components *	0.0	0.0	0.0	0.4	-0.4 .. -0.4
		Electronic Warfare	402.4	312.0	546.2	154.1	90.5 .. 234.2
		Fabrication & Manufacturing	274.2	225.5	328.8	78.0	48.6 .. 103.2
		Ground Support Equipment	166.1	129.5	187.2	182.1	-16.0 .. 5.1
		<b>Site Total</b>	<b>1,160.2</b>	<b>935.2</b>	<b>1,467.1</b>	<b>546.6</b>	<b>172.0 .. 478.9</b>
	<b>USAF</b>	<b>DAVIS-MONTHAN AFB</b>					
		Aircraft Other Components	160.7	133.0	160.7	0.0	27.7 .. 27.7
		Fabrication & Manufacturing	2.0	2.0	3.3	0.0	0.0 .. 1.3
		<b>Site Total</b>	<b>162.7</b>	<b>135.0</b>	<b>164.0</b>	<b>0.0</b>	<b>27.7 .. 29.0</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site*

## *FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USAF HILL AFB</b>						
		Aircraft Avionics/Electronics Components	585.7	835.3	723.7	925.0	-339.3 .. -201.3
		Aircraft Dynamic Components	87.7	85.3	90.7	0.0	2.3 .. 5.3
		Aircraft Hydraulic Components	405.0	484.0	443.0	373.0	-79.0 .. -41.0
		Aircraft Instruments Components	174.7	210.7	211.7	787.0	-612.3 .. -575.3
		Aircraft Landing Gear Components	769.0	880.0	856.0	729.0	-111.0 .. -24.0
		Aircraft Ordnance Equipment Components	158.0	233.3	164.0	259.0	-101.0 .. -95.0
		Aircraft Other Components	279.7	404.7	279.7	390.0	-125.0 .. -125.0
		Aircraft Pneumatic Components	239.0	197.3	277.0	0.0	41.7 .. 79.7
		Aircraft Structural Components	145.0	196.3	763.7	101.0	-51.3 .. 567.3
		Fabrication & Manufacturing	260.0	244.3	260.0	27.0	15.7 .. 15.7
		Ground Support Equipment	348.0	185.7	401.0	182.0	162.3 .. 215.3
		<b>Site Total</b>	<b>3,451.7</b>	<b>3,957.0</b>	<b>4,470.3</b>	<b>3,773.0</b>	<b>-1,197.0 .. -178.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
<b>USAF ROBINS AFB</b>							
		Aircraft Avionics/Electronics Components	1,613.1	1,379.9	2,300.0	1,445.0	168.1 .. 855.0
		Aircraft Dynamic Components	157.2	161.8	196.0	140.0	-4.6 .. 34.2
		Aircraft Hydraulic Components	2.3	2.0	2.3	7.0	-4.7 .. -4.7
		Aircraft Instruments Components	313.3	211.4	400.7	79.0	101.9 .. 189.3
		Aircraft Ordnance Equipment Components	3.7	2.3	5.0	5.0	-1.3 .. 0.0
		Aircraft Other Components	176.2	209.7	213.7	252.0	-75.8 .. -38.3
		Aircraft Structural Components	631.0	552.9	918.7	624.0	7.0 .. 294.7
		Fabrication & Manufacturing	275.5	140.6	334.3	51.0	134.9 .. 193.8
		<b>Site Total</b>	<b>3,172.3</b>	<b>2,660.6</b>	<b>4,370.7</b>	<b>2,603.0</b>	<b>325.6 .. 1,523.9</b>
<b>USAF TINKER AFB</b>							
		Aircraft Avionics/Electronics Components	308.0	48.0	308.0	69.0	239.0 .. 239.0
		Aircraft Engine Turbofan/TurboJet Augmented	478.2	364.7	478.2	127.0	113.5 .. 113.5
		Aircraft Engine Turboprop/Turbofan Bypass	377.8	416.3	377.8	896.0	-518.2 .. -518.2
		Aircraft Instruments Components	169.0	108.3	169.0	227.0	-58.0 .. -58.0
		Aircraft Other Components	334.0	211.3	334.0	240.0	94.0 .. 94.0
		Aircraft Pneumatic Components	264.7	294.7	264.7	363.0	-98.3 .. -98.3
		Aircraft Structural Components	589.0	657.3	589.0	395.0	-68.3 .. -68.3
		Fabrication & Manufacturing	356.0	240.3	356.0	179.0	115.7 .. 115.7
		<b>Site Total</b>	<b>2,876.7</b>	<b>2,341.0</b>	<b>2,876.7</b>	<b>2,496.0</b>	<b>-180.7 .. -180.7</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>CO_MCLB_BARSTOW_CA</b>					
		Aircraft Other Components	0.1	0.1	0.1	0.0	0.0 .. 0.0
		Ground Support Equipment	0.3	0.3	0.4	0.0	0.0 .. 0.1
		<b>Site Total</b>	<b>0.4</b>	<b>0.4</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0 .. 0.1</b>
	<b>USN</b>	<b>NAVAIRDEPOT_CHERRY_PT_NC</b>					
		Aircraft Avionics/Electronics Components	144.0	109.0	171.3	56.0	35.0 .. 62.3
		Aircraft Dynamic Components	385.0	164.7	398.7	369.0	16.0 .. 29.7
		Aircraft Engine Turbofan/TurboJet Augmented	70.0	75.7	81.0	35.0	-5.7 .. 5.3
		Aircraft Engine Turboprop/Turboshaft	191.0	215.7	246.7	80.0	-24.7 .. 31.0
		Aircraft Hydraulic Components	199.7	194.3	214.0	69.9	5.3 .. 19.7
		Aircraft Instruments Components	44.0	26.3	44.0	23.2	17.7 .. 17.7
		Aircraft Landing Gear Components	52.0	21.7	52.3	27.0	25.0 .. 25.3
		Aircraft Ordnance Equipment Components	26.0	7.7	29.0	14.0	12.0 .. 15.0
		Aircraft Other Components	37.0	64.3	70.7	63.3	-27.3 .. 6.3
		Aircraft Pneumatic Components	48.0	44.7	58.7	22.0	3.3 .. 14.0
		Aircraft Structural Components	173.0	352.3	173.0	97.0	-179.3 .. -179.3
		Fabrication & Manufacturing	132.0	121.3	199.3	110.0	10.7 .. 78.0
		Ground Support Equipment	5.0	1.0	5.0	0.0	4.0 .. 4.0
		<b>Site Total</b>	<b>1,506.7</b>	<b>1,398.7</b>	<b>1,743.7</b>	<b>966.4</b>	<b>-108.0 .. 129.0</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>NAVAIRDEPOT_JACKSONVILLE_FL</b>					
		Aircraft Avionics/Electronics Components	228.3	198.8	276.3	233.7	-5.4 .. 42.6
		Aircraft Engine Turbofan/TurboJet Augmented	292.0	305.4	301.7	152.9	-13.4 .. -3.7
		Aircraft Engine Turboprop/Turbofan Bypass	64.5	61.2	64.5	0.0	3.3 .. 3.3
		Aircraft Hydraulic Components	153.8	158.8	205.1	111.7	-5.0 .. 46.3
		Aircraft Instruments Components	124.5	57.4	144.8	43.9	67.1 .. 87.4
		Aircraft Landing Gear Components	104.4	74.3	127.4	72.8	30.1 .. 53.2
		Aircraft Ordnance Equipment Components	140.2	91.7	169.9	159.8	-19.6 .. 10.1
		Aircraft Other Components	700.6	686.2	803.0	373.8	14.4 .. 116.8
		Aircraft Pneumatic Components	22.8	13.6	29.3	15.9	6.9 .. 13.4
		Aircraft Structural Components	282.9	225.2	349.8	131.0	57.6 .. 124.5
		Fabrication & Manufacturing	153.4	119.0	179.5	91.0	34.4 .. 60.5
		<b>Site Total</b>	<b>2,267.3</b>	<b>1,991.6</b>	<b>2,651.2</b>	<b>1,386.5</b>	<b>170.4 .. 554.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Depot Maintenance</b>							
	<b>USN</b>	<b>NAVAIRDEPOT_NORTH_ISLAND_CA</b>					
		Aircraft Avionics/Electronics Components	295.0	265.0	316.7	387.9	-92.9 .. -71.2
		Aircraft Hydraulic Components	87.0	79.7	95.3	64.0	7.3 .. 15.7
		Aircraft Instruments Components	118.0	106.3	126.7	239.0	-121.0 .. -112.3
		Aircraft Landing Gear Components	148.0	133.0	158.7	100.0	15.0 .. 25.7
		Aircraft Ordnance Equipment Components	30.0	26.7	32.0	16.0	3.3 .. 5.3
		Aircraft Other Components	623.0	559.7	670.0	76.0	63.3 .. 110.3
		Aircraft Structural Components	177.0	159.3	190.0	112.0	17.7 .. 30.7
		Fabrication & Manufacturing	112.7	84.0	121.0	71.0	28.7 .. 37.0
		Ground Support Equipment	2.3	2.3	2.7	0.0	0.0 .. 0.3
		<b>Site Total</b>	<b>1,593.0</b>	<b>1,416.0</b>	<b>1,713.0</b>	<b>1,065.9</b>	<b>-78.5 .. 41.5</b>
	<b>USN</b>	<b>NAVAIRWARCENACDIV_LAKEHURST_NJ</b>					
		Fabrication & Manufacturing	172.8	159.5	188.2	0.0	13.3 .. 28.7
		<b>Site Total</b>	<b>172.8</b>	<b>159.5</b>	<b>188.2</b>	<b>0.0</b>	<b>13.3 .. 28.7</b>
	<b>USN</b>	<b>NAVSURFWARCENDIV_CRANE_IN</b>					
		Aircraft Avionics/Electronics Components	26.3	26.8	31.2	42.0	-15.7 .. -10.8
		Electronic Warfare	354.9	359.2	550.3	365.2	-10.3 .. 185.1
		<b>Site Total</b>	<b>381.2</b>	<b>386.1</b>	<b>581.6</b>	<b>407.2</b>	<b>-26.0 .. 174.4</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Depot Maintenance</i></b>							
	<b>USN</b>	<b>NAVUNSEAWARCENDIV_KEYPORT_WA</b>					
		Fabrication & Manufacturing	89.7	164.7	89.7	97.9	-75.0 .. -75.0
		<b>Site Total</b>	<b>89.7</b>	<b>164.7</b>	<b>89.7</b>	<b>97.9</b>	<b>-75.0 .. -75.0</b>
	<b>USN</b>	<b>SPAWARSYSCEN_SAN_DIEGO_CA</b>					
		Electronic Warfare	13.9	12.8	18.3	84.7	-70.8 .. -66.4
		Fabrication & Manufacturing	148.8	101.0	263.4	148.8	0.0 .. 114.6
		<b>Site Total</b>	<b>162.7</b>	<b>113.8</b>	<b>281.7</b>	<b>233.5</b>	<b>-70.8 .. 48.2</b>
<b><i>Intermediate Maintenance</i></b>							
	<b>USA</b>	<b>FORT A P HILL</b>					
		Fabrication & Manufacturing	1.7	1.4	1.8	0.0	0.3 .. 0.4
		<b>Site Total</b>	<b>1.7</b>	<b>1.4</b>	<b>1.8</b>	<b>0.0</b>	<b>0.3 .. 0.4</b>
	<b>USA</b>	<b>FORT BENNING</b>					
		Aircraft Components	2.3	1.0	2.9	0.0	1.3 .. 1.9
		Aircraft Engines *	0.0	0.0	0.4	0.0	0.0 .. 0.3
		Fabrication & Manufacturing	2.1	1.6	2.6	0.0	0.5 .. 1.0
		Support Equipment	9.6	8.4	12.0	0.0	1.2 .. 3.6
		<b>Site Total</b>	<b>14.1</b>	<b>11.1</b>	<b>17.9</b>	<b>0.0</b>	<b>3.0 .. 6.8</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USA</b>	<b>FORT BLISS</b>					
		Aircraft Components	5.6	4.1	90.0	0.0	1.5 .. 85.9
		Aircraft Engines	1.1	0.7	1.1	0.0	0.4 .. 0.4
		Fabrication & Manufacturing	0.7	0.5	6.0	0.0	0.2 .. 5.5
		Support Equipment	23.3	18.9	36.0	0.0	4.4 .. 17.1
		<b>Site Total</b>	<b>30.7</b>	<b>24.2</b>	<b>133.1</b>	<b>0.0</b>	<b>6.5 .. 108.9</b>
	<b>USA</b>	<b>FORT BRAGG</b>					
		Support Equipment	21.6	17.6	27.3	0.0	4.0 .. 9.8
		<b>Site Total</b>	<b>21.6</b>	<b>17.6</b>	<b>27.3</b>	<b>0.0</b>	<b>4.0 .. 9.8</b>
	<b>USA</b>	<b>FORT CAMPBELL</b>					
		Aircraft Components	19.5	13.7	48.6	0.0	5.8 .. 34.9
		Aircraft Engines	7.4	6.3	33.4	0.0	1.1 .. 27.1
		Support Equipment	4.9	4.4	8.9	0.0	0.5 .. 4.5
		<b>Site Total</b>	<b>31.8</b>	<b>24.4</b>	<b>90.8</b>	<b>0.0</b>	<b>7.4 .. 66.5</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USA</b>	<b>FORT CARSON</b>					
		Aircraft Components	6.7	4.8	61.0	0.0	1.9 .. 56.2
		Aircraft Engines	3.0	2.4	7.0	0.0	0.6 .. 4.6
		Fabrication & Manufacturing	5.9	4.1	12.3	0.0	1.8 .. 8.2
		Support Equipment	16.5	15.2	35.3	0.0	1.3 .. 20.0
		<b>Site Total</b>	<b>32.1</b>	<b>26.5</b>	<b>115.5</b>	<b>0.0</b>	<b>5.6 .. 89.0</b>
	<b>USA</b>	<b>FORT DIX</b>					
		Support Equipment	1.6	1.2	9.6	0.0	0.4 .. 8.4
		<b>Site Total</b>	<b>1.6</b>	<b>1.2</b>	<b>9.6</b>	<b>0.0</b>	<b>0.4 .. 8.4</b>
	<b>USA</b>	<b>FORT DRUM</b>					
		Aircraft Components	22.8	21.0	22.8	0.0	1.8 .. 1.8
		Aircraft Engines	3.9	3.5	4.8	0.0	0.4 .. 1.3
		Fabrication & Manufacturing	21.4	16.9	21.6	0.0	4.5 .. 4.7
		Support Equipment	24.8	18.4	24.0	0.0	6.4 .. 5.6
		<b>Site Total</b>	<b>72.9</b>	<b>59.8</b>	<b>73.2</b>	<b>0.0</b>	<b>13.1 .. 13.4</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USA</b>	<b>FORT EUSTIS</b>					
		Aircraft Components	14.7	14.6	27.6	0.0	0.1 .. 13.1
		Aircraft Engines	3.7	3.4	9.6	0.0	0.4 .. 6.3
		Fabrication & Manufacturing	7.8	6.9	12.0	0.0	0.9 .. 5.1
		Support Equipment	17.2	14.4	26.4	0.0	2.9 .. 12.1
		<b>Site Total</b>	<b>43.4</b>	<b>39.2</b>	<b>75.6</b>	<b>0.0</b>	<b>4.3 .. 36.5</b>
	<b>USA</b>	<b>FORT HOOD</b>					
		Aircraft Components	4.3	4.0	193.2	0.0	0.3 .. 189.2
		Aircraft Engines	1.6	1.4	6.0	0.0	0.2 .. 4.6
		Fabrication & Manufacturing	16.0	13.2	39.6	0.0	2.8 .. 26.4
		Support Equipment	23.8	21.7	38.4	0.0	2.1 .. 16.7
		<b>Site Total</b>	<b>45.7</b>	<b>40.3</b>	<b>277.2</b>	<b>0.0</b>	<b>5.4 .. 236.9</b>
	<b>USA</b>	<b>FORT HUACHUCA</b>					
		Fabrication & Manufacturing	3.7	3.0	3.8	0.0	0.7 .. 0.8
		Support Equipment	4.2	3.8	5.8	0.0	0.4 .. 2.0
		<b>Site Total</b>	<b>7.9</b>	<b>6.8</b>	<b>9.6</b>	<b>0.0</b>	<b>1.2 .. 2.8</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USA</b>	<b>FORT KNOX</b>					
		Aircraft Components	3.8	3.7	12.0	0.0	0.1 .. 8.3
		Fabrication & Manufacturing	6.9	4.8	31.2	0.0	2.1 .. 26.4
		Support Equipment	13.7	9.3	13.7	0.0	4.4 .. 4.3
		<b>Site Total</b>	<b>24.4</b>	<b>17.9</b>	<b>56.9</b>	<b>0.0</b>	<b>6.5 .. 39.0</b>
	<b>USA</b>	<b>FORT LEE</b>					
		Fabrication & Manufacturing	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Support Equipment	11.7	7.6	21.3	0.0	4.1 .. 13.7
		<b>Site Total</b>	<b>11.8</b>	<b>7.7</b>	<b>22.5</b>	<b>0.0</b>	<b>4.1 .. 14.8</b>
	<b>USA</b>	<b>FORT LEONARD WOOD</b>					
		Fabrication & Manufacturing	1.0	0.9	2.2	0.0	0.1 .. 1.2
		Support Equipment	29.8	29.2	37.0	0.0	0.6 .. 7.8
		<b>Site Total</b>	<b>30.8</b>	<b>30.1</b>	<b>39.2</b>	<b>0.0</b>	<b>0.7 .. 9.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>FORT LEWIS</b>					
		Aircraft Components	3.2	3.2	9.6	0.0	0.0 .. 6.4
		Aircraft Engines	0.1	0.1	1.2	0.0	0.0 .. 1.1
		Fabrication & Manufacturing	19.1	18.3	36.4	0.0	0.8 .. 18.1
		Support Equipment	12.2	11.8	22.8	0.0	0.4 .. 11.0
		<b>Site Total</b>	<b>34.6</b>	<b>33.4</b>	<b>70.0</b>	<b>0.0</b>	<b>1.2 .. 36.6</b>
	<b>USA</b>	<b>FORT MCCOY</b>					
		Fabrication & Manufacturing	49.1	36.2	136.2	0.0	12.9 .. 100.0
		Support Equipment	193.0	128.1	313.1	0.0	64.8 .. 185.0
		<b>Site Total</b>	<b>242.1</b>	<b>164.3</b>	<b>449.3</b>	<b>0.0</b>	<b>77.8 .. 284.9</b>
	<b>USA</b>	<b>FORT MEADE</b>					
		Support Equipment	1.0	0.7	2.5	0.0	0.3 .. 1.8
		<b>Site Total</b>	<b>1.0</b>	<b>0.7</b>	<b>2.5</b>	<b>0.0</b>	<b>0.3 .. 1.8</b>
	<b>USA</b>	<b>FORT POLK</b>					
		Aircraft Components	0.7	0.4	56.2	0.0	0.3 .. 55.8
		Aircraft Engines	0.5	0.3	6.4	0.0	0.3 .. 6.1
		<b>Site Total</b>	<b>1.2</b>	<b>0.7</b>	<b>62.7</b>	<b>0.0</b>	<b>0.6 .. 62.0</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USA</b>	<b>FORT RICHARDSON</b>					
		Fabrication & Manufacturing	1.2	0.8	3.5	0.0	0.5 .. 2.7
		Support Equipment	3.5	3.5	15.6	0.0	0.0 .. 12.1
		<b>Site Total</b>	<b>4.7</b>	<b>4.3</b>	<b>19.1</b>	<b>0.0</b>	<b>0.5 .. 14.8</b>
	<b>USA</b>	<b>FORT RILEY</b>					
		Support Equipment	21.8	20.7	38.8	0.0	1.1 .. 18.1
		<b>Site Total</b>	<b>21.8</b>	<b>20.7</b>	<b>38.8</b>	<b>0.0</b>	<b>1.1 .. 18.1</b>
	<b>USA</b>	<b>FORT RUCKER</b>					
		Aircraft Components	403.8	273.6	484.8	0.0	130.2 .. 211.2
		Aircraft Engines	40.9	28.0	54.8	0.0	12.9 .. 26.8
		Support Equipment	1.2	0.7	4.1	0.0	0.6 .. 3.4
		<b>Site Total</b>	<b>445.9</b>	<b>302.3</b>	<b>543.7</b>	<b>0.0</b>	<b>143.6 .. 241.4</b>
	<b>USA</b>	<b>FORT SAM HOUSTON</b>					
		Fabrication & Manufacturing	0.3	0.2	0.3	0.0	0.1 .. 0.1
		Support Equipment	14.0	13.4	20.0	0.0	0.5 .. 6.6
		<b>Site Total</b>	<b>14.2</b>	<b>13.6</b>	<b>20.3</b>	<b>0.0</b>	<b>0.6 .. 6.6</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USA</b>	<b>FORT SILL</b>					
		Fabrication & Manufacturing	8.1	6.9	8.9	0.0	1.2 .. 2.0
		Support Equipment	7.2	5.6	9.2	0.0	1.6 .. 3.7
		<b>Site Total</b>	<b>15.3</b>	<b>12.5</b>	<b>18.2</b>	<b>0.0</b>	<b>2.8 .. 5.7</b>
	<b>USA</b>	<b>FORT STEWART</b>					
		Aircraft Components	39.8	28.8	48.0	0.0	11.0 .. 19.2
		Aircraft Engines	10.7	7.2	28.8	0.0	3.5 .. 21.6
		Fabrication & Manufacturing	13.0	11.2	116.4	0.0	1.8 .. 105.2
		Support Equipment	12.5	11.9	22.8	0.0	0.6 .. 10.9
		<b>Site Total</b>	<b>76.0</b>	<b>59.1</b>	<b>216.0</b>	<b>0.0</b>	<b>16.9 .. 156.9</b>
	<b>USA</b>	<b>FORT WAINWRIGHT</b>					
		Aircraft Components	14.6	13.0	14.6	0.0	1.5 .. 1.6
		Aircraft Engines	6.3	6.2	6.3	0.0	0.1 .. 0.1
		Fabrication & Manufacturing	0.4	0.3	0.4	0.0	0.1 .. 0.1
		Support Equipment	2.3	1.8	2.3	0.0	0.5 .. 0.5
		<b>Site Total</b>	<b>23.5</b>	<b>21.3</b>	<b>23.6</b>	<b>0.0</b>	<b>2.2 .. 2.3</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USA</b>	<b>REDSTONE ARSENAL</b>					
		Fabrication & Manufacturing	1.1	0.9	1.7	0.0	0.2 .. 0.8
		Support Equipment	93.6	91.4	111.6	0.0	2.2 .. 20.3
		<b>Site Total</b>	<b>94.7</b>	<b>92.3</b>	<b>113.3</b>	<b>0.0</b>	<b>2.4 .. 21.0</b>
	<b>USA</b>	<b>SCHOFIELD BARRACKS</b>					
		Fabrication & Manufacturing	1.5	1.1	1.5	0.0	0.3 .. 0.3
		Support Equipment	1.3	1.2	1.3	0.0	0.1 .. 0.1
		<b>Site Total</b>	<b>2.7</b>	<b>2.3</b>	<b>2.7</b>	<b>0.0</b>	<b>0.4 .. 0.4</b>
	<b>USA</b>	<b>SIERRA ARMY DEPOT</b>					
		Aircraft Components	5.3	4.1	6.6	0.0	1.2 .. 2.5
		<b>Site Total</b>	<b>5.3</b>	<b>4.1</b>	<b>6.6</b>	<b>0.0</b>	<b>1.2 .. 2.5</b>
	<b>USA</b>	<b>TOOELE ARMY DEPOT</b>					
		Fabrication & Manufacturing	4.9	4.1	33.4	0.0	0.8 .. 29.4
		<b>Site Total</b>	<b>4.9</b>	<b>4.1</b>	<b>33.4</b>	<b>0.0</b>	<b>0.8 .. 29.4</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USA</b>	<b>YUMA PROVING GROUND</b>					
		Aircraft Engines	1.0	0.7	1.0	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	59.0	31.6	58.3	0.0	27.4 .. 26.7
		Support Equipment	11.6	8.1	11.6	0.0	3.5 .. 3.5
		<b>Site Total</b>	<b>71.6</b>	<b>40.4</b>	<b>70.9</b>	<b>0.0</b>	<b>31.2 .. 30.6</b>
	<b>USAF</b>	<b>ALTUS AFB</b>					
		Aircraft Components	149.7	143.5	151.6	0.0	6.2 .. 8.0
		Aircraft Engines	18.7	17.8	22.0	0.0	0.9 .. 4.2
		Fabrication & Manufacturing	163.5	148.0	162.9	0.0	15.5 .. 14.9
		Support Equipment	37.5	32.9	49.1	0.0	4.6 .. 16.2
		<b>Site Total</b>	<b>369.4</b>	<b>342.2</b>	<b>385.6</b>	<b>0.0</b>	<b>27.1 .. 43.4</b>
	<b>USAF</b>	<b>ANDERSEN AFB</b>					
		Aircraft Components	0.3	0.3	1.1	0.0	0.1 .. 0.9
		Fabrication & Manufacturing	2.6	2.6	10.1	0.0	0.1 .. 7.5
		Support Equipment	8.9	6.5	15.1	0.0	2.4 .. 8.6
		<b>Site Total</b>	<b>11.8</b>	<b>9.3</b>	<b>26.3</b>	<b>0.0</b>	<b>2.5 .. 17.0</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b><i>Intermediate Maintenance</i></b>							
	<b>USAF</b>	<b>ARNOLD AFS</b>					
		Fabrication & Manufacturing	279.0	260.3	324.0	0.0	18.7 .. 63.7
		Support Equipment	101.0	77.0	108.0	0.0	24.0 .. 31.0
		<b>Site Total</b>	<b>380.0</b>	<b>337.3</b>	<b>432.0</b>	<b>0.0</b>	<b>42.7 .. 94.7</b>
	<b>USAF</b>	<b>BARKSDALE AFB</b>					
		Support Equipment	13.8	12.1	13.8	0.0	1.7 .. 1.7
		<b>Site Total</b>	<b>13.8</b>	<b>12.1</b>	<b>13.8</b>	<b>0.0</b>	<b>1.7 .. 1.7</b>
	<b>USAF</b>	<b>BEALE AFB</b>					
		Aircraft Components	11.2	6.9	14.8	0.0	4.3 .. 7.9
		Fabrication & Manufacturing	1.1	1.0	1.8	0.0	0.1 .. 0.8
		<b>Site Total</b>	<b>12.3</b>	<b>7.9</b>	<b>16.6</b>	<b>0.0</b>	<b>4.5 .. 8.7</b>
	<b>USAF</b>	<b>CANNON AFB</b>					
		Fabrication & Manufacturing	1.3	0.7	1.5	0.0	0.6 .. 0.8
		<b>Site Total</b>	<b>1.3</b>	<b>0.7</b>	<b>1.5</b>	<b>0.0</b>	<b>0.6 .. 0.8</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF COLUMBUS AFB</b>							
		Aircraft Components	143.9	132.3	290.3	0.0	11.5 .. 157.9
		Aircraft Engines	103.8	71.1	130.5	0.0	32.8 .. 59.5
		Support Equipment	8.8	8.3	20.1	0.0	0.5 .. 11.8
		<b>Site Total</b>	<b>256.5</b>	<b>211.7</b>	<b>440.9</b>	<b>0.0</b>	<b>44.8 .. 229.2</b>
<b>USAF DAVIS-MONTHAN AFB</b>							
		Aircraft Engines	2.5	2.5	2.9	0.0	0.0 .. 0.4
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0	0.0 .. 9.6
		Support Equipment	2.9	2.9	3.4	0.0	0.0 .. 0.5
		<b>Site Total</b>	<b>24.6</b>	<b>24.6</b>	<b>35.0</b>	<b>0.0</b>	<b>0.0 .. 10.4</b>
<b>USAF DOBBINS ARB</b>							
		Aircraft Components	26.0	24.7	29.4	0.0	1.3 .. 4.8
		Aircraft Engines	16.5	15.1	23.3	0.0	1.4 .. 8.2
		Fabrication & Manufacturing	15.3	14.3	19.9	0.0	1.0 .. 5.6
		Support Equipment	4.6	4.3	7.8	0.0	0.2 .. 3.5
		<b>Site Total</b>	<b>62.3</b>	<b>58.4</b>	<b>80.4</b>	<b>0.0</b>	<b>3.9 .. 22.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF DYESS AFB</b>						
		Aircraft Components	30.9	25.0	31.2	0.0	5.9 .. 6.2
		Aircraft Engines	36.9	30.1	46.3	0.0	6.8 .. 16.2
		Fabrication & Manufacturing	0.7	0.4	0.7	0.0	0.3 .. 0.3
		Support Equipment	36.6	31.5	43.4	0.0	5.1 .. 12.0
		<b>Site Total</b>	<b>105.1</b>	<b>87.0</b>	<b>121.7</b>	<b>0.0</b>	<b>18.1 .. 34.7</b>
	<b>USAF EDWARDS AFB</b>						
		Aircraft Components	45.4	32.7	112.7	0.0	12.7 .. 80.0
		Aircraft Engines	83.5	34.6	224.8	0.0	48.9 .. 190.2
		Fabrication & Manufacturing	21.9	9.4	55.1	0.0	12.5 .. 45.8
		Support Equipment	55.0	51.7	65.8	0.0	3.3 .. 14.1
		<b>Site Total</b>	<b>205.8</b>	<b>128.3</b>	<b>458.4</b>	<b>0.0</b>	<b>77.4 .. 330.1</b>
	<b>USAF EGLIN AFB</b>						
		Aircraft Components	84.0	73.0	84.0	0.0	11.0 .. 11.0
		Aircraft Engines	35.0	20.0	36.0	0.0	15.0 .. 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	0.0	2.0 .. 6.0
		Support Equipment	17.0	14.0	17.0	0.0	3.0 .. 3.0
		<b>Site Total</b>	<b>144.0</b>	<b>113.0</b>	<b>149.0</b>	<b>0.0</b>	<b>31.0 .. 36.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF EIELSON AFB</b>						
		Aircraft Components	20.4	17.8	30.8	0.0	2.7 .. 13.0
		Aircraft Engines	18.1	17.5	31.1	0.0	0.6 .. 13.6
		Fabrication & Manufacturing	5.4	4.8	14.7	0.0	0.6 .. 9.9
		Support Equipment	18.5	17.0	23.5	0.0	1.5 .. 6.4
		<b>Site Total</b>	<b>62.5</b>	<b>57.1</b>	<b>100.1</b>	<b>0.0</b>	<b>5.4 .. 42.9</b>
	<b>USAF ELLSWORTH AFB</b>						
		Fabrication & Manufacturing	1.0	1.0	1.4	0.0	0.0 .. 0.4
		Support Equipment	19.6	17.3	32.4	0.0	2.3 .. 15.1
		<b>Site Total</b>	<b>20.6</b>	<b>18.3</b>	<b>33.8</b>	<b>0.0</b>	<b>2.3 .. 15.5</b>
	<b>USAF HICKAM AFB</b>						
		Aircraft Components	33.0	22.8	33.0	0.0	10.2 .. 10.2
		Aircraft Engines *	0.0	0.0	2.3	0.0	0.0 .. 2.3
		Fabrication & Manufacturing	11.3	8.1	11.3	0.0	3.2 .. 3.2
		Support Equipment	50.8	38.8	50.8	0.0	12.0 .. 12.0
		<b>Site Total</b>	<b>95.1</b>	<b>69.7</b>	<b>97.3</b>	<b>0.0</b>	<b>25.4 .. 27.7</b>

\* These locations reported the ability to surge to perform this workload, although they have no current capacity to perform that workload.

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF HILL AFB</b>							
		Aircraft Components	72.0	62.7	216.0	0.0	9.3 .. 153.3
		Aircraft Engines	20.0	16.0	60.0	0.0	4.0 .. 44.0
		Fabrication & Manufacturing	5.0	4.3	12.0	0.0	0.7 .. 7.7
		Support Equipment	46.0	39.7	96.0	0.0	6.3 .. 56.3
		<b>Site Total</b>	<b>143.0</b>	<b>122.7</b>	<b>384.0</b>	<b>0.0</b>	<b>20.3 .. 261.3</b>
<b>USAF HOLLOMAN AFB</b>							
		Aircraft Components	16.3	13.4	16.3	0.0	2.9 .. 2.9
		Aircraft Engines	9.2	8.5	9.2	0.0	0.7 .. 0.7
		Fabrication & Manufacturing	13.8	12.6	13.8	0.0	1.2 .. 1.2
		Support Equipment	6.2	5.3	6.2	0.0	0.9 .. 0.9
		<b>Site Total</b>	<b>45.5</b>	<b>39.8</b>	<b>45.5</b>	<b>0.0</b>	<b>5.7 .. 5.7</b>
<b>USAF KEESLER AFB</b>							
		Aircraft Components	46.9	44.5	61.9	0.0	2.4 .. 17.4
		Aircraft Engines	1.2	0.8	14.1	0.0	0.4 .. 13.3
		Fabrication & Manufacturing	1.2	0.7	5.0	0.0	0.5 .. 4.3
		Support Equipment	12.9	10.2	18.7	0.0	2.7 .. 8.5
		<b>Site Total</b>	<b>62.2</b>	<b>56.1</b>	<b>99.6</b>	<b>0.0</b>	<b>6.0 .. 43.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF KIRTLAND AFB</b>						
		Aircraft Engines	4.2	3.4	19.2	0.0	0.8 .. 15.8
		<b>Site Total</b>	<b>4.2</b>	<b>3.4</b>	<b>19.2</b>	<b>0.0</b>	<b>0.8 .. 15.8</b>
	<b>USAF KLAMATH FALLS IAP AGS</b>						
		Aircraft Components	28.0	27.5	39.5	0.0	0.5 .. 12.0
		Aircraft Engines	30.7	28.2	43.2	0.0	2.5 .. 15.0
		Fabrication & Manufacturing	8.5	6.0	12.1	0.0	2.4 .. 6.0
		Support Equipment	0.6	0.5	1.0	0.0	0.0 .. 0.5
		<b>Site Total</b>	<b>67.7</b>	<b>62.2</b>	<b>95.7</b>	<b>0.0</b>	<b>5.5 .. 33.5</b>
	<b>USAF LAUGHLIN AFB</b>						
		Aircraft Components	76.9	72.2	87.8	0.0	4.6 .. 15.6
		Aircraft Engines	214.2	203.9	299.2	0.0	10.3 .. 95.3
		Support Equipment	11.1	5.7	18.8	0.0	5.4 .. 13.2
		<b>Site Total</b>	<b>302.2</b>	<b>281.8</b>	<b>405.9</b>	<b>0.0</b>	<b>20.4 .. 124.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF LITTLE ROCK AFB</b>							
		Aircraft Components	15.5	13.2	16.0	0.0	2.3 .. 2.8
		Aircraft Engines	32.4	31.9	44.4	0.0	0.5 .. 12.5
		Fabrication & Manufacturing	78.6	77.4	193.2	0.0	1.2 .. 115.8
		Support Equipment	3.9	3.5	7.9	0.0	0.4 .. 4.4
		<b>Site Total</b>	<b>130.4</b>	<b>125.9</b>	<b>261.5</b>	<b>0.0</b>	<b>4.5 .. 135.5</b>
<b>USAF LUKE AFB</b>							
		Aircraft Engines	103.9	84.4	147.6	0.0	19.5 .. 63.2
		Support Equipment	38.4	34.7	48.7	0.0	3.6 .. 14.0
		<b>Site Total</b>	<b>142.3</b>	<b>119.1</b>	<b>196.3</b>	<b>0.0</b>	<b>23.1 .. 77.2</b>
<b>USAF MEMPHIS IAP AGS</b>							
		Aircraft Components	16.9	11.2	19.5	0.0	5.7 .. 8.3
		Aircraft Engines	5.0	3.1	9.2	0.0	2.0 .. 6.1
		Fabrication & Manufacturing	7.7	6.0	11.0	0.0	1.7 .. 5.0
		Support Equipment	4.4	3.4	8.9	0.0	1.0 .. 5.5
		<b>Site Total</b>	<b>34.0</b>	<b>23.7</b>	<b>48.5</b>	<b>0.0</b>	<b>10.3 .. 24.9</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF MINOT AFB</b>						
		Support Equipment	18.4	18.4	18.5	0.0	0.0 .. 0.1
		<b>Site Total</b>	<b>18.4</b>	<b>18.4</b>	<b>18.5</b>	<b>0.0</b>	<b>0.0 .. 0.1</b>
	<b>USAF MOODY AFB</b>						
		Aircraft Components	18.8	12.3	31.0	0.0	6.5 .. 18.7
		Support Equipment	10.7	8.2	11.9	0.0	2.6 .. 3.8
		<b>Site Total</b>	<b>29.5</b>	<b>20.4</b>	<b>42.9</b>	<b>0.0</b>	<b>9.1 .. 22.5</b>
	<b>USAF NELLIS AFB</b>						
		Aircraft Components	1.1	1.1	1.2	0.0	0.1 .. 0.1
		Aircraft Engines	0.9	0.6	0.9	0.0	0.3 .. 0.3
		Fabrication & Manufacturing	0.6	0.5	0.6	0.0	0.1 .. 0.1
		Support Equipment	0.6	0.5	0.6	0.0	0.1 .. 0.1
		<b>Site Total</b>	<b>3.2</b>	<b>2.7</b>	<b>3.3</b>	<b>0.0</b>	<b>0.5 .. 0.6</b>
	<b>USAF OFFUTT AFB</b>						
		Aircraft Components	19.2	16.5	30.0	0.0	2.8 .. 13.6
		Aircraft Engines	14.3	12.4	21.6	0.0	2.0 .. 9.3
		Support Equipment	13.1	12.9	22.3	0.0	0.2 .. 9.4
		<b>Site Total</b>	<b>46.6</b>	<b>41.7</b>	<b>73.9</b>	<b>0.0</b>	<b>4.9 .. 32.2</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF RANDOLPH AFB</b>						
		Aircraft Components	53.5	46.1	63.6	0.0	7.4 .. 17.5
		Aircraft Engines	5.4	4.9	13.8	0.0	0.5 .. 8.9
		Fabrication & Manufacturing	23.0	15.3	32.8	0.0	7.7 .. 17.6
		Support Equipment	21.5	15.2	28.2	0.0	6.3 .. 12.9
		<b>Site Total</b>	<b>103.4</b>	<b>81.5</b>	<b>138.3</b>	<b>0.0</b>	<b>21.9 .. 56.8</b>
	<b>USAF SELFRIDGE ANGB</b>						
		Support Equipment	23.0	21.1	26.4	0.0	1.9 .. 5.3
		<b>Site Total</b>	<b>23.0</b>	<b>21.1</b>	<b>26.4</b>	<b>0.0</b>	<b>1.9 .. 5.3</b>
	<b>USAF SHAW AFB</b>						
		Aircraft Engines	30.1	29.7	73.0	0.0	0.3 .. 43.2
		<b>Site Total</b>	<b>30.1</b>	<b>29.7</b>	<b>73.0</b>	<b>0.0</b>	<b>0.3 .. 43.2</b>
	<b>USAF SHEPPARD AFB</b>						
		Aircraft Components	164.4	109.3	164.4	0.0	55.1 .. 55.1
		Aircraft Engines	29.2	19.7	36.1	0.0	9.5 .. 16.4
		Fabrication & Manufacturing	36.0	32.0	44.4	0.0	4.0 .. 12.4
		Support Equipment	102.5	98.4	102.5	0.0	4.1 .. 4.1
		<b>Site Total</b>	<b>332.1</b>	<b>259.4</b>	<b>347.3</b>	<b>0.0</b>	<b>72.7 .. 88.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF SPRINGFIELD-BECKLEY MPT AGS</b>						
		Aircraft Components	10.4	10.2	10.8	0.0	0.2 .. 0.6
		Aircraft Engines	17.6	14.8	30.0	0.0	2.8 .. 15.2
		Fabrication & Manufacturing	6.6	5.6	8.4	0.0	1.0 .. 2.8
		Support Equipment	9.0	7.8	15.6	0.0	1.2 .. 7.8
		<b>Site Total</b>	<b>43.6</b>	<b>38.4</b>	<b>64.8</b>	<b>0.0</b>	<b>5.2 .. 26.4</b>
	<b>USAF STEWART IAP AGS</b>						
		Aircraft Components	27.6	24.8	27.6	0.0	2.9 .. 2.9
		Fabrication & Manufacturing	1.8	1.6	1.8	0.0	0.2 .. 0.2
		<b>Site Total</b>	<b>29.5</b>	<b>26.3</b>	<b>29.4</b>	<b>0.0</b>	<b>3.1 .. 3.1</b>
	<b>USAF TUCSON IAP AGS</b>						
		Aircraft Components	122.9	112.6	140.8	0.0	10.4 .. 28.2
		Aircraft Engines	57.4	53.4	77.2	0.0	3.9 .. 23.7
		Fabrication & Manufacturing	48.3	42.6	59.8	0.0	5.7 .. 17.2
		Support Equipment	20.3	18.4	25.8	0.0	1.9 .. 7.4
		<b>Site Total</b>	<b>248.9</b>	<b>227.0</b>	<b>303.5</b>	<b>0.0</b>	<b>21.9 .. 76.5</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
<b>USAF TYNDALL AFB</b>							
		Aircraft Components	26.1	21.9	339.1	0.0	4.2 .. 317.2
		Aircraft Engines	72.5	66.5	101.0	0.0	6.0 .. 34.5
		Support Equipment	50.0	44.2	63.1	0.0	5.8 .. 18.9
		<b>Site Total</b>	<b>148.5</b>	<b>132.6</b>	<b>503.2</b>	<b>0.0</b>	<b>16.0 .. 370.7</b>
<b>USAF VANCE AFB</b>							
		Aircraft Components	128.5	125.2	156.0	0.0	3.3 .. 30.8
		Aircraft Engines	57.4	51.7	68.4	0.0	5.7 .. 16.7
		Support Equipment	82.5	80.3	102.0	0.0	2.2 .. 21.7
		<b>Site Total</b>	<b>268.4</b>	<b>257.2</b>	<b>326.4</b>	<b>0.0</b>	<b>11.2 .. 69.2</b>
<b>USAF WHITEMAN AFB</b>							
		Support Equipment	16.2	14.9	16.2	0.0	1.3 .. 1.3
		<b>Site Total</b>	<b>16.2</b>	<b>14.9</b>	<b>16.2</b>	<b>0.0</b>	<b>1.3 .. 1.3</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USAF WRIGHT-PATTERSON AFB</b>						
		Aircraft Components	19.4	16.3	36.3	0.0	3.1 .. 20.0
		Aircraft Engines	7.0	6.4	10.0	0.0	0.7 .. 3.7
		Fabrication & Manufacturing	31.0	22.7	39.0	0.0	8.3 .. 16.3
		Support Equipment	4.7	4.5	7.7	0.0	0.2 .. 3.3
		<b>Site Total</b>	<b>62.1</b>	<b>49.8</b>	<b>93.0</b>	<b>0.0</b>	<b>12.3 .. 43.2</b>
	<b>USN CG_MAGTF_TRNGCOM</b>						
		Support Equipment	15.2	10.4	21.7	0.0	4.8 .. 11.3
		<b>Site Total</b>	<b>15.2</b>	<b>10.4</b>	<b>21.7</b>	<b>0.0</b>	<b>4.8 .. 11.3</b>
	<b>USN CG_MCB_HAWAII</b>						
		Aircraft Components	72.6	72.6	109.5	0.0	0.0 .. 36.9
		Aircraft Engines	70.5	70.5	99.2	0.0	0.0 .. 28.7
		Support Equipment	39.1	39.1	53.9	0.0	0.0 .. 14.8
		<b>Site Total</b>	<b>182.2</b>	<b>182.2</b>	<b>262.6</b>	<b>0.0</b>	<b>0.0 .. 80.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMAEWWINGLANT_NORFOLK_VA</b>					
		Aircraft Components	315.5	269.8	490.8	0.0	45.7 .. 221.0
		Aircraft Engines	93.7	74.6	117.6	0.0	19.1 .. 43.0
		Fabrication & Manufacturing	3.7	3.0	35.4	0.0	0.7 .. 32.4
		Support Equipment	57.5	39.4	119.9	0.0	18.1 .. 80.5
		<b>Site Total</b>	<b>470.4</b>	<b>386.8</b>	<b>763.7</b>	<b>0.0</b>	<b>83.6 .. 376.9</b>
	<b>USN</b>	<b>COMAEWWINGPAC_POINT_MUGU_CA</b>					
		Aircraft Components	244.0	164.7	252.0	0.0	79.3 .. 87.3
		Aircraft Engines	94.0	67.7	96.0	0.0	26.3 .. 28.3
		Fabrication & Manufacturing	45.0	38.7	44.4	0.0	6.3 .. 5.7
		Support Equipment	183.0	149.7	180.0	0.0	33.3 .. 30.3
		<b>Site Total</b>	<b>566.0</b>	<b>420.7</b>	<b>572.4</b>	<b>0.0</b>	<b>145.3 .. 151.7</b>
	<b>USN</b>	<b>COMSTRKFIGHTWINGLANT_OCEANA_VA</b>					
		Aircraft Components	1,379.5	853.8	1,720.2	0.0	525.7 .. 866.4
		Aircraft Engines	434.2	424.5	596.0	0.0	9.7 .. 171.5
		Fabrication & Manufacturing	5.7	2.0	15,206.3	0.0	3.7 .. 15,204.3
		Support Equipment	173.4	108.1	216.0	0.0	65.3 .. 107.9
		<b>Site Total</b>	<b>1,992.8</b>	<b>1,388.4</b>	<b>17,738.5</b>	<b>0.0</b>	<b>604.3 .. 16,350.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMHELTACWINGLANT_NORFOLK_VA</b>					
		Aircraft Components	21.9	18.5	46.8	0.0	3.4 .. 28.3
		Aircraft Engines	2.7	1.9	3.6	0.0	0.8 .. 1.7
		Fabrication & Manufacturing	11.0	7.1	8.4	0.0	3.9 .. 1.3
		Support Equipment	7.9	4.6	16.8	0.0	3.3 .. 12.2
		<b>Site Total</b>	<b>43.5</b>	<b>32.1</b>	<b>75.6</b>	<b>0.0</b>	<b>11.4 .. 43.5</b>
	<b>USN</b>	<b>COMHSLWINGLANT_MAYPORT_FL</b>					
		Aircraft Components	168.4	140.7	290.5	0.0	27.6 .. 149.7
		Aircraft Engines	86.4	70.2	216.3	0.0	16.1 .. 146.1
		Fabrication & Manufacturing	0.8	0.7	1.2	0.0	0.2 .. 0.6
		Support Equipment	25.0	20.0	48.8	0.0	4.9 .. 28.7
		<b>Site Total</b>	<b>280.6</b>	<b>231.7</b>	<b>556.8</b>	<b>0.0</b>	<b>48.9 .. 325.1</b>
	<b>USN</b>	<b>COMNAVIRWARCENACDIV_PATUXENT_RIVER_MD</b>					
		Aircraft Components	119.3	115.2	168.5	0.0	4.0 .. 53.3
		Aircraft Engines	48.0	34.1	63.1	0.0	13.9 .. 29.0
		Fabrication & Manufacturing	3.2	2.4	6.9	0.0	0.8 .. 4.5
		Support Equipment	50.9	44.7	50.9	0.0	6.3 .. 6.3
		<b>Site Total</b>	<b>221.4</b>	<b>196.4</b>	<b>289.4</b>	<b>0.0</b>	<b>25.0 .. 93.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMNAVIAIRWARCENWPNDIV_CHINA_LAKE_CA</b>					
		Aircraft Components	49.2	44.5	62.0	0.0	4.8 .. 17.6
		Fabrication & Manufacturing	10.2	6.0	58.9	0.0	4.2 .. 52.9
		Support Equipment	16.6	15.7	18.8	0.0	0.9 .. 3.1
		<b>Site Total</b>	<b>76.0</b>	<b>66.2</b>	<b>139.7</b>	<b>0.0</b>	<b>9.8 .. 73.6</b>
	<b>USN</b>	<b>COMPATRECONWING_FIVE_BRUNSWICK_ME</b>					
		Aircraft Components	113.4	110.6	142.1	0.0	2.8 .. 31.5
		Aircraft Engines	41.8	34.6	58.8	0.0	7.2 .. 24.1
		Fabrication & Manufacturing	2.7	1.8	5.8	0.0	0.9 .. 4.0
		Support Equipment	19.2	17.5	22.2	0.0	1.7 .. 4.7
		<b>Site Total</b>	<b>177.1</b>	<b>164.6</b>	<b>228.9</b>	<b>0.0</b>	<b>12.5 .. 64.3</b>
	<b>USN</b>	<b>COMSEACONWINGLANT_JACKSONVILLE_FL</b>					
		Aircraft Components	620.5	609.9	658.6	0.0	10.5 .. 48.6
		Aircraft Engines	138.6	137.1	168.0	0.0	1.6 .. 30.9
		Fabrication & Manufacturing	8.7	7.5	13.2	0.0	1.2 .. 5.7
		Support Equipment	125.4	111.5	144.7	0.0	13.9 .. 33.2
		<b>Site Total</b>	<b>893.1</b>	<b>866.0</b>	<b>984.5</b>	<b>0.0</b>	<b>27.1 .. 118.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>COMSEACONWINGPAC_SAN_DIEGO_CA</b>					
		Aircraft Components	427.0	417.0	427.0	0.0	10.0 .. 10.0
		Aircraft Engines	179.1	174.9	179.1	0.0	4.3 .. 4.3
		Fabrication & Manufacturing	7.5	7.3	7.5	0.0	0.2 .. 0.2
		Support Equipment	59.9	58.4	59.9	0.0	1.4 .. 1.4
		<b>Site Total</b>	<b>673.5</b>	<b>657.6</b>	<b>673.5</b>	<b>0.0</b>	<b>15.9 .. 15.9</b>
	<b>USN</b>	<b>COMSTRKFIGHTWINGPAC_LEMOORE_CA</b>					
		Aircraft Components	464.0	415.4	636.0	0.0	48.6 .. 220.6
		Aircraft Engines	179.0	156.7	252.0	0.0	22.3 .. 95.3
		Fabrication & Manufacturing	43.0	38.3	60.0	0.0	4.7 .. 21.7
		Support Equipment	53.7	43.6	53.7	0.0	10.1 .. 10.1
		<b>Site Total</b>	<b>739.7</b>	<b>654.0</b>	<b>1,001.7</b>	<b>0.0</b>	<b>85.7 .. 347.7</b>
	<b>USN</b>	<b>LANTORDCOM_YORKTOWN_VA</b>					
		Support Equipment	75.7	71.0	76.1	0.0	4.7 .. 5.0
		<b>Site Total</b>	<b>75.7</b>	<b>71.0</b>	<b>76.1</b>	<b>0.0</b>	<b>4.7 .. 5.0</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>MCAS_BEAUFORT_SC</b>					
		Aircraft Components	21.4	19.5	21.5	0.0	1.9 .. 2.0
		Aircraft Engines	7.0	5.8	17.4	0.0	1.2 .. 11.6
		Support Equipment	5.1	4.7	9.5	0.0	0.4 .. 4.8
		<b>Site Total</b>	<b>33.5</b>	<b>30.0</b>	<b>48.4</b>	<b>0.0</b>	<b>3.6 .. 18.4</b>
	<b>USN</b>	<b>MCAS_YUMA_AZ</b>					
		Aircraft Components	56.0	45.7	56.4	0.0	10.3 .. 10.7
		Aircraft Engines	17.0	15.7	18.0	0.0	1.3 .. 2.3
		Support Equipment	19.0	19.0	20.9	0.0	0.0 .. 1.9
		<b>Site Total</b>	<b>92.0</b>	<b>80.3</b>	<b>95.3</b>	<b>0.0</b>	<b>11.7 .. 14.9</b>
	<b>USN</b>	<b>NAF_WASHINGTON</b>					
		Aircraft Components	53.8	43.6	53.8	0.0	10.2 .. 10.2
		Fabrication & Manufacturing	19.5	18.3	26.6	0.0	1.2 .. 8.3
		Support Equipment	31.1	26.5	31.1	0.0	4.6 .. 4.6
		<b>Site Total</b>	<b>104.4</b>	<b>88.4</b>	<b>111.5</b>	<b>0.0</b>	<b>16.0 .. 23.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAS_ATLANTA_GA</b>					
		Aircraft Components	30.0	30.0	48.3	0.0	0.0 .. 18.3
		Aircraft Engines	2.7	2.7	5.9	0.0	0.0 .. 3.2
		Fabrication & Manufacturing	1.9	1.9	2.1	0.0	0.0 .. 0.2
		Support Equipment	11.0	11.0	12.6	0.0	0.0 .. 1.6
		<b>Site Total</b>	<b>45.6</b>	<b>45.6</b>	<b>69.0</b>	<b>0.0</b>	<b>0.0 .. 23.4</b>
	<b>USN</b>	<b>NAS_CORPUS_CHRISTI_TX</b>					
		Aircraft Components	42.0	40.3	42.0	0.0	1.7 .. 1.7
		Fabrication & Manufacturing	2.0	1.7	2.0	0.0	0.3 .. 0.4
		Support Equipment	33.0	30.3	33.0	0.0	2.7 .. 2.7
		<b>Site Total</b>	<b>77.0</b>	<b>72.3</b>	<b>77.0</b>	<b>0.0</b>	<b>4.7 .. 4.7</b>
	<b>USN</b>	<b>NAS_FALLON_NV</b>					
		Aircraft Components	59.3	52.0	116.4	0.0	7.3 .. 64.4
		Aircraft Engines	11.0	8.3	10.8	0.0	2.7 .. 2.5
		Support Equipment	30.0	22.3	48.0	0.0	7.7 .. 25.7
		<b>Site Total</b>	<b>100.3</b>	<b>82.7</b>	<b>175.2</b>	<b>0.0</b>	<b>17.6 .. 92.5</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAS_KEY_WEST_FL</b>					
		Aircraft Components	24.9	19.8	39.6	0.0	5.1 .. 19.8
		Aircraft Engines	1.3	1.0	2.4	0.0	0.3 .. 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.0	0.4 .. 2.7
		Support Equipment	26.9	25.1	54.0	0.0	1.8 .. 28.9
		<b>Site Total</b>	<b>54.4</b>	<b>46.8</b>	<b>99.6</b>	<b>0.0</b>	<b>7.6 .. 52.8</b>
	<b>USN</b>	<b>NAS_LEMOORE_CA</b>					
		Support Equipment	6.9	6.2	21.7	0.0	0.7 .. 15.5
		<b>Site Total</b>	<b>6.9</b>	<b>6.2</b>	<b>21.7</b>	<b>0.0</b>	<b>0.7 .. 15.5</b>
	<b>USN</b>	<b>NAS_PENSACOLA_FL</b>					
		Aircraft Components	41.6	27.8	41.6	0.0	13.9 .. 13.9
		Aircraft Engines	1.6	1.1	1.6	0.0	0.5 .. 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	0.0	1.0 .. 1.0
		Support Equipment	41.0	32.3	41.0	0.0	8.7 .. 8.7
		<b>Site Total</b>	<b>87.5</b>	<b>63.5</b>	<b>87.5</b>	<b>0.0</b>	<b>24.1 .. 24.1</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAS_WHIDBEY_ISLAND_WA</b>					
		Aircraft Components	536.0	324.3	672.0	0.0	211.7 .. 347.7
		Aircraft Engines	341.0	196.0	372.0	0.0	145.0 .. 176.0
		Fabrication & Manufacturing	67.0	35.3	84.0	0.0	31.7 .. 48.7
		Support Equipment	112.0	96.3	111.6	0.0	15.7 .. 15.3
		<b>Site Total</b>	<b>1,056.0</b>	<b>652.0</b>	<b>1,239.6</b>	<b>0.0</b>	<b>404.0 .. 587.6</b>
	<b>USN</b>	<b>NAS_WHITING_FIELD_MILTON_FL</b>					
		Aircraft Components	60.5	59.1	73.2	0.0	1.4 .. 14.1
		Aircraft Engines	6.8	4.9	28.8	0.0	1.9 .. 23.9
		Support Equipment	5.5	5.4	6.0	0.0	0.1 .. 0.6
		<b>Site Total</b>	<b>72.8</b>	<b>69.4</b>	<b>108.0</b>	<b>0.0</b>	<b>3.4 .. 38.6</b>
	<b>USN</b>	<b>NAVAIRENGSTA_LAKEHURST_NJ</b>					
		Support Equipment	0.9	0.7	1.6	0.0	0.2 .. 0.9
		<b>Site Total</b>	<b>0.9</b>	<b>0.7</b>	<b>1.6</b>	<b>0.0</b>	<b>0.2 .. 0.9</b>

# IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<b>Intermediate Maintenance</b>							
	<b>USN</b>	<b>NAVAIRES_FORT_WORTH_TX</b>					
		Aircraft Components	153.9	142.5	200.4	0.0	11.4 .. 57.9
		Aircraft Engines	67.8	50.3	97.2	0.0	17.5 .. 46.9
		Support Equipment	32.7	28.7	61.2	0.0	4.0 .. 32.5
		<b>Site Total</b>	<b>254.4</b>	<b>221.5</b>	<b>358.8</b>	<b>0.0</b>	<b>32.9 .. 137.3</b>
	<b>USN</b>	<b>NAVAIRES_NEW_ORLEANS_LA</b>					
		Aircraft Components	104.1	99.5	111.5	0.0	4.5 .. 11.9
		Aircraft Engines	54.4	43.2	63.1	0.0	11.1 .. 19.9
		Fabrication & Manufacturing	20.9	16.0	42.0	0.0	4.9 .. 26.0
		Support Equipment	45.4	40.0	56.1	0.0	5.4 .. 16.1
		<b>Site Total</b>	<b>224.7</b>	<b>198.8</b>	<b>272.7</b>	<b>0.0</b>	<b>25.9 .. 73.9</b>
	<b>USN</b>	<b>NAVAIRES_WILLOW_GROVE_PA</b>					
		Aircraft Components	78.2	71.0	93.0	0.0	7.2 .. 22.0
		Aircraft Engines	13.2	12.1	22.6	0.0	1.1 .. 10.5
		Fabrication & Manufacturing	4.3	3.9	9.8	0.0	0.3 .. 5.9
		Support Equipment	14.1	13.5	30.1	0.0	0.6 .. 16.6
		<b>Site Total</b>	<b>109.7</b>	<b>100.5</b>	<b>155.5</b>	<b>0.0</b>	<b>9.2 .. 55.0</b>

# *IJCSG - Maintenance Capacity Analysis Report - Capacity by Site FRC*

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Total Current Capacity (dlh(k))</i>	<i>Total Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity Required to Surge (dlh(k))</i>	<i>Capacity Available to Surge/Excess Capacity(dlh(k))</i>
<i>Intermediate Maintenance</i>							
	<b>USN</b>	<b>NAVSURFWARCENDIV_CRANE_IN</b>					
		Support Equipment	13.8	10.9	61.2	0.0	2.9 .. 50.3
		<b>Site Total</b>	<b>13.8</b>	<b>10.9</b>	<b>61.2</b>	<b>0.0</b>	<b>2.9 .. 50.3</b>
	<b>USN</b>	<b>WPNSTA_CHARLESTON_SC</b>					
		Fabrication & Manufacturing	1.4	0.7	1.4	0.0	0.7 .. 0.7
		<b>Site Total</b>	<b>1.4</b>	<b>0.7</b>	<b>1.4</b>	<b>0.0</b>	<b>0.7 .. 0.7</b>