

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
Naval District Washington (NDW) Total	5,330,704	5,697,528	3,165,000	2,532,528	0	44%	2,532,528
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
MCB Hawaii Total *	618,902	618,902	478,800	140,102	0	23%	140,102
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
Naval Air Station North Island Total	1,784,663	1,579,414	1,697,000	-117,586	10,066	-8%	(127,652)
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
Naval Air Station Patuxent River Total	1,023,421	1,214,027	1,491,800	-277,773	0	-23%	(277,773)
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
Naval Air Station Pensacola Total	1,190,427	1,198,632	611,000	587,632	6,800	48%	580,832
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

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	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
Navy Footprint (GSF)							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
<i>Naval Support Activity New Orleans, LA</i>	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Candidate Recommendation # DON-0158AR

Candidate Recommendation: Close Naval Support Activity (NSA) New Orleans, LA. Relocate the Navy Reserve Personnel Command and the Enlisted Placement and Management Center to NSA Mid-South, Millington, TN and consolidate with the Navy Personnel Command at NSA Mid-South. Relocate the Navy Reserve Recruiting Command to NSA Mid-South and consolidate with the Navy Recruiting Command at NSA Mid-South. Relocate the Navy Reserve Command to NSA Norfolk, VA. Relocate Headquarters, Marine Forces Reserve (MARFORRES) to Naval Air Station (NAS) Joint Reserve Base (JRB) New Orleans, LA, and consolidate with Marine Corps Reserve Support Command (MCRSC) element of Mobility Command. Relocate Naval Air Systems Command Support Equipment Facility New Orleans, Navy Recruiting District New Orleans and the Navy Reserve Center New Orleans to NAS JRB New Orleans. Relocate 8th Marine Corps District to NAS JRB Ft. Worth, TX. Consolidate NSA New Orleans installation management function with NAS JRB New Orleans.

Justification: The co-location of the Navy Reserve Personnel Command, the Enlisted Placement and Management Center, and Navy Reserve Recruiting Command at NSA Mid-South, Millington creates a Navy Human Resources Center for Excellence and improves personnel life-cycle management. This recommendation eliminates over 103 thousand (17%) gross square feet of current excess capacity. It also enables Business Process Reengineering transformation to support several significant Department of Defense initiatives such as the ongoing development and implementation of the Defense Integrated Military Human Resource System (DIMHRS). DIMHRS is the vehicle through which the Department will transform military personnel and pay management. It will be the modern, responsive system that supports commanders, the Services, and Service members and their families in the 21st century based on complete business process reengineering, with full participation from all Services and components. Other benefits include increasing Active and Reserve Component Total Force integration and effectiveness and supporting the Department's goals for the Continuum of Service concept which permits a range of participation to assist in force management and relieve stress on military skills that have been in high demand during recent operations. A Navy Recruiting Command office is currently located at NSA Mid-South, so this scenario will consolidate headquarters functions in a single location and eliminate stand-alone headquarters. In addition, activities of the Bureau of Naval Personnel, Navy Manpower Analysis Center and Navy Personnel Research and Development Center are currently located at NSA Mid-South.

The relocation of the Navy Reserve Command, comprised of Commander Navy Reserve Forces Command (COMNAVRESFORCOM), Commander Navy Reserve Forces (COMNAVRESFOR), and Commander Navy Air Reserve Forces (COMNAVAIRRESFOR), to NSA Norfolk, VA will enhance internal Service Active and Reserve component interoperability. In FY04, the Navy implemented Active Reserve Integration (ARI), a plan that will result in a more effective, efficient and capable war-

fighting force. ARI redefines command relationships and responsibilities, creating an Additional Duty relationship between the Commander, Navy Reserve Force and Commander, U.S. Fleet Forces Command, emphasizing the vital role the reserve component plays in supporting the Fleet. By virtue of being located on the same base with its Active Component Headquarters, the command would significantly increase interaction between the two components as well as produce a reduction in force size by eliminating duplicative staff. Various common support functions, i.e., administrative support, contracting and supply functions, would be merged resulting in a yet to be determined further decrease in staffing size.

The relocation of MARFORRES and the MCRSC element of MOBCOM to NAS JRB New Orleans will enhance Joint Service interoperability. The Air National Guard and Air Force Reserve each operate a Fighter Wing from NAS JRB New Orleans. MCRSC is currently the only geographically separated element of the MARFORRES. By virtue of being located on the same base with its Headquarters, the command would significantly increase interaction and operational efficiency as well as produce a reduction in force size by eliminating duplicative staff. Various common support functions i.e., administrative support, contracting and supply functions, would be merged, resulting in a yet to be determined further decrease in staffing size.

Relocating these functions removes the primary missions from NSA New Orleans and eliminates or moves the entirety of the workforce except for those personnel associated with the base operations support (BOS) function and a number of smaller tenant activities. As a result, retention of NSA New Orleans is no longer required. Accordingly, this recommendation closes the installation fence line and eliminates or relocates the remaining BOS personnel and tenant activities. BOS organizations and tenant activity services are currently shared between NSA New Orleans and NAS JRB New Orleans such that these organizations need to be partially consolidated and relocated to NAS JRB New Orleans for the remaining area population to continue to receive services.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$164.75 million. The net of all costs and savings during the implementation period is a cost of \$86.31 million. Annual recurring savings to the Department after implementation are \$36.49 million with a payback expected in three years. The net present value of the costs and savings to the Department over 20 years is a savings of \$276.17 million.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2,036 jobs (1,162 direct jobs and 874 indirect jobs) over the 2006-2011 period in the New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area, which is 0.27 percent of the economic area employment.

Community Infrastructure: A review of community attributes indicates there are no issues regarding the ability of the infrastructure of the affected communities to support missions, functions, and personnel.

Environmental Impact: A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation.

NAS JRB New Orleans is in attainment. There will be impacts to Waste Management and Wetlands. There are no impacts anticipated for Air Quality, Cultural Resources, Dredging, Land Use, Marine Mammals, Noise, Threatened & Endangered Species (TES) or Water Resources.

NAS JRB Ft Worth is in serious non-attainment for Ozone (1 hr.) and in moderate non-attainment for Ozone (8 hr.), however, no air conformity determination will be required. There are no impacts anticipated for Air Quality, Cultural Resources, Dredging, Land Use, Marine Mammals, Noise, TES or Water Resources.

NSA Mid-South Millington and NSA Norfolk report no impacts anticipated for Air Quality, Cultural Resources, Dredging, Land Use, Marine Mammals, Noise, TES, Waste Management, Water Resources or Wetlands.

Overall, there are no known environmental impediments to implementation of this recommendation.

This recommendation indicates impacts of costs at the installations involved. NSA New Orleans reports one-time costs of \$20 thousand for hazardous material/waste disposal and \$40 thousand for above/below ground storage tank removal. NAS JRB New Orleans reports costs of \$40 thousand for wetlands mitigation and \$120 thousand for NEPA documentation (EA). NSA Mid-South Millington reports \$2 thousand for light bulb recycle and spill response.

These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities.

Attachments:

Supporting Information
COBRA Report
Economic Impact Report(s)
Installation Criterion 7 Profile(s)
Summary of Scenario Environmental Impacts Report

Candidate Recommendation # DON-0158A Supporting Information:

Potential Competing Recommendations: None. This recommendation, is enabled by and fully incorporates, recommendations of the Headquarters and Support Activities (HSA) JCSG: HSA-0007, which relocates Naval Reserve Personnel Command, Enlisted Placement and Management Center, and Commander, Naval Reserve Recruiting Command to NSA Millington; HSA-0041, which relocates Navy Reserve Command to NSA Norfolk; and HSA-0120, which relocates Commander, Marine Forces Reserve to NAS JRB New Orleans.

Force Structure Capabilities: In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios.

Military Value Analysis Results: With respect to military personnel centers, the Headquarters and Support Activities JCSG examined all 10 locations currently performing that function, across the services. The JCSG considered cross-service co-location at a single site/geo-cluster, as well as service-centric co-location and consolidation of reserve and active personnel functions. It was the military judgment of the JCSG that co-location at a single site/geo-cluster was not feasible because of concerns regarding the large number of people involved and the strain on a narrow set of skills in the local workforce. The synergy to be gained by co-location at a single site would not overcome these concerns. It was the judgment of the JCSG, that there was more to be gained by consolidating active and reserve personnel functions within each service, and further co-locating that function at a single service site. With respect to the Navy, the JCSG looked for existing capacity that might offer synergies with other functions. NSA Mid-South was selected as the location for consolidation of Navy personnel functions because of its higher overall military value based on the military personnel center model and because select military value scores were more desirable for NSA Mid-South based on overall condition of administrative buildings on the installation and the availability of buildable land for incoming functions. Various military judgment factors also supported selection of NSA Mid-South as the receiving location. It is the current location of the Navy Personnel Command employing approximately 1,930 personnel – the bulk (87%) of the total Navy military personnel population under consideration in this recommendation. Therefore, larger numbers of experienced personnel could be retained and relocation costs minimized. In addition, activities of the Bureau of Naval Personnel, Navy Manpower Analysis Center and Navy Personnel Research and Development Center

are currently located at NSA Mid-South. With respect to the recruiting function, the JCSG considered this in the context of administrative headquarters where the quantitative military value ranking of NSA New Orleans scored higher than NSA Mid-South. However, it was the military judgment of the JCSG that the synergies of co-locating military personnel and recruiting functions and the substantial majority of personnel currently located at NSA Mid-South provided the greatest overall military value to the Department. See attached array of the military value analysis results for military personnel centers and major administrative headquarters.

Independent military value analysis was not performed for the majority of the remaining tenants at NSA New Orleans due to their size and mission functions. The remaining tenants at NSA New Orleans were evaluated to determine the most appropriate relocation site to ensure mission continuity. The most appropriate relocation site for the majority of these tenants was NAS JRB New Orleans.

Capacity Analysis Results: Capacity information is taken from the JCSG Capacity Analysis Report dated November 10, 2004. Initial data was provided by the Military Departments to identify square footage and personnel authorized for the accomplishment of military personnel and recruiting functions at each existing location. Useable square footage data was converted into a gross square footage equivalent, where required, to adjust for leased and/or shared space to establish the current capacity. A standard allowance of 200 square feet was applied for each authorization reported. For military personnel centers only, additional space allowance was made for specialized functions such as promotion boards to establish the current usage. The difference between the current usage and current capacity was identified as excess space. Surge characteristics are built into Fiscal Year 2003 numbers used in the analysis, since personnel and recruiting functions have been operating in a “surge” mode since September of 2001. Therefore, the surge requirement is shown as zero. When capacity was analyzed in the spring of 2004, recruiting headquarters were analyzed independently of general administrative headquarters functions, therefore, the recruiting capacity data below is more targeted than the extended analysis conducted for the military value phase as is shown in the preceding section. See attached array for capacity analysis results for the military personnel centers.

The initial Capacity Analysis for Reserve and Recruiting Command was conducted by gathering data from Services respective Reserve and Recruiting Commands. The results of that data call are summarized on the following table. The capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements. See subsequent attachments for arrays of capacity analysis results.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : 2014 (3 Years)

NPV in 2025(\$K): -276,172
 1-Time Cost(\$K): 164,745

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	18,965	1,397	0	92,340	0	0	112,702	0
Person	-1,711	-4,432	-4,814	-4,900	-7,354	-15,920	-39,133	-21,121
Overhd	-1,143	-1,959	-2,744	-1,326	-6,173	-15,289	-28,635	-16,670
Moving	26,415	11	556	11	7,751	259	35,004	0
Missio	0	0	0	0	0	0	0	0
Other	345	216	256	256	3,994	1,303	6,371	1,303
TOTAL	42,870	-4,767	-6,746	86,381	-1,783	-29,646	86,309	-36,488

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED							
Off	13	7	0	0	8	12	40
Enl	18	1	0	0	84	50	153
Civ	10	0	0	0	15	35	60
TOT	41	8	0	0	107	97	253

POSITIONS REALIGNED							
Off	27	6	17	0	322	0	372
Enl	133	21	37	0	1,172	0	1,363
Stu	0	0	0	0	69	0	69
Civ	25	11	19	0	537	0	592
TOT	185	38	73	0	2,100	0	2,396

Summary:

 Close NSA New Orleans - combines enabling scenarios HSA-007, 041, 120, and DON-134 along with the closure scenario DON-158A. In its entirety this is now referred to as 158AR.

The run excludes the Kansas City elements of HSA-120 that do not directly involve NSA New Orleans. HSA 120 MILCON at NAS New Orleans was prorated based on the share of personnel moving from NSA New Orleans.

- a) HSA-007 - EPMAC, NAVRESPERSCEN, and COMNAVRESCUITCOM move from NSA New Orleans to NSA Midsouth
- b) HSA-0041 - COMNARESFOR, COMNAVVAIRESFOR, and COMNAVRESFORCOM move from NSA New Orleans to NSA Norfolk
- c) HSA 120 - COMMARFORES moves from NSA New Orleans (HSA 0120 also moves MC Reserve Support Comman from Kansas City to NAS New Orleans)
- d) DON-0158A moves the remaining tenants at NSA New Orleans to NAS New Orleans except for the 8th MCD which moves to to NAS JRB Ft Worth (The MCD move can be found in DON-0134.: The DAG decided that DON-0134 should now be considered part of 158A).

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 The JCSG Footnotes for HSA-0120, HSA-0007, & HSA-0041 are reproduced at the end of our notes.
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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	18,965	1,397	0	92,340	0	0	112,702	0
Person	727	448	898	812	6,526	6,773	16,185	5,545
Overhd	3,160	2,503	2,108	3,526	5,379	4,813	21,490	4,143
Moving	26,531	11	686	11	8,851	259	36,349	0
Missio	0	0	0	0	0	0	0	0
Other	345	216	256	256	3,994	1,303	6,371	1,303
TOTAL	49,727	4,576	3,949	96,946	24,750	13,149	193,097	10,992

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	0	0	0	0	0	0	0	0
Person	2,438	4,880	5,713	5,713	13,880	22,693	55,318	26,667
Overhd	4,303	4,462	4,852	4,852	11,553	20,102	50,125	20,813
Moving	115	0	130	0	1,100	0	1,345	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	6,857	9,343	10,695	10,565	26,533	42,795	106,788	47,479

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/6

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:23 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	112,702,331	
Total - Construction		112,702,331
Personnel		
Civilian RIF	1,836,744	
Civilian Early Retirement	323,703	
Eliminated Military PCS	1,030,877	
Unemployment	142,432	
Total - Personnel		3,333,756
Overhead		
Program Management Cost	9,096,786	
Support Contract Termination	26,000	
Mothball / Shutdown	384,173	
Total - Overhead		9,506,959
Moving		
Civilian Moving	6,686,565	
Civilian PPP	425,952	
Military Moving	2,452,379	
Freight	482,560	
Information Technologies	26,246,700	
One-Time Moving Costs	55,300	
Total - Moving		36,349,456
Other		
HAP / RSE	0	
Environmental Mitigation Costs	162,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,690,290	
Total - Other		2,852,290

Total One-Time Costs		164,744,792

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,345,403	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,345,403

Total Net One-Time Costs		163,399,389

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,836,744	
Civilian Early Retirement	323,703	
Eliminated Military PCS	1,030,877	
Unemployment	142,432	
Total - Personnel		3,333,756
Overhead		
Program Management Cost	9,096,786	
Support Contract Termination	26,000	
Mothball / Shutdown	384,173	
Total - Overhead		9,506,959
Moving		
Civilian Moving	6,686,565	
Civilian PPP	425,952	
Military Moving	2,452,379	
Freight	482,560	
Information Technologies	164,600	
One-Time Moving Costs	55,300	
Total - Moving		10,267,356
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	140,000	
Total - Other		140,000

Total One-Time Costs		23,248,071

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	1,345,403	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		1,345,403

Total Net One-Time Costs		21,902,668

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,971,483	
Total - Construction		5,971,483
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	55,000	
One-Time Moving Costs	0	
Total - Moving		55,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	2,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,060,000	
Total - Other		1,062,000

Total One-Time Costs		7,088,483

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		7,088,483

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	15,215,812	
Total - Construction		15,215,812
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	5,100	
One-Time Moving Costs	0	
Total - Moving		5,100
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		15,220,912

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		15,220,912

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	89,991,696	
Total - Construction		89,991,696
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	26,022,000	
One-Time Moving Costs	0	
Total - Moving		26,022,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	160,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,490,290	
Total - Other		1,650,290

Total One-Time Costs		117,663,986

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		117,663,986

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:24 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,523,339	
Total - Construction		1,523,339
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,523,339

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,523,339

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:22 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVSUPPACT NEW ORLNS	0	0	0
NAVSUPPACT MID SOUTH	5,971,483	0	5,971,483
NAVSUPPACT NORFOLK	15,215,812	0	15,215,812
NAS NEW ORLEANS	89,991,696	0	89,991,696
NAS JRB FT WORTH	1,523,339	0	1,523,339
-----	-----	-----	-----
Totals:	112,702,331	0	112,702,331

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAVSUPPACT MID SOUTH, TN (N00639)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	10,050	1,480	0	Default	0	1,480
6100	General Administrative Building	SF	25,050	n/a**	0	Default	n/a**	3,000
6100	General Administrative Building	SF	0	0	18,900	Default	1,301	1,301
8521	Vehicle Parking, Surfaced	SY	1,550	75	0	Default	0	75
8521	Vehicle Parking, Surfaced	SY	2,050	99	0	Default	0	99
8521	Vehicle Parking, Surfaced	SY	800	n/a**	0	Default	n/a**	16
Total Construction Cost:								5,971
- Construction Cost Avoid:								0
Total Net Milcon Cost:								5,971

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAVSUPPACT NORFOLK, VA (N57095)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	88,980	14,154	0 Default	0	14,154
8521	Vehicle Parking, Surfaced	SY	9,600	502	0 Default	0	502
8526	Miscellaneous Paved Area	SY	500	26	0 Default	0	26
8321	Sewer and Industrial Waste Line	LF	300	18	0 Default	0	18
8121	Electrical Power Distribution Line	LF	4,000	145	0 Default	0	145
8421	Water Distribution Line, Potable	LF	800	36	0 Default	0	36
8511	Road, Surfaced	SY	2,300	58	0 Default	0	58
8221	Heat Distribution Line	LF	1,200	278	0 Default	0	278
Total Construction Cost:							15,216
- Construction Cost Avoid:							0
Total Net Milcon Cost:							15,216

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAS NEW ORLEANS, LA (N00206)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1712	Applied Instruction Building	SF	12,252	2,510	0	Default	0	2,510
1714	Reserve Component Training Facility	SF	8,822	1,423	0	Default	0	1,423
4421	Covered Storage Building, Installation	SF	10,503	938	0	Default	0	938
6100	General Administrative Building	SF	169,092	27,466	0	Default	0	27,466
8121	Electrical Power Distribution Line	LF	747	28	0	Default	0	28
8241	Heat Gas Distribution Line	LF	747	66	0	Default	0	66
8321	Sewer and Industrial Waste Line	LF	1,494	89	0	Default	0	89
8421	Water Distribution Line, Potable	LF	896	41	0	Default	0	41
8511	Road, Surfaced	SY	4,315	112	0	Default	0	112
8521	Vehicle Parking, Surfaced	SY	20,445	1,091	0	Default	0	1,091
1711	General Purpose Instruction Building	SF	28,467	5,161	0	Default	0	5,161
1712	Applied Instruction Building	SF	12,604	2,583	0	Default	0	2,583
4421	Covered Storage Building, Installation	SF	12,085	1,079	0	Default	0	1,079
5304	Veterinary Facility	SF	1,800	420	1,272	Default	139	559
6100	General Administrative Building	SF	42,162	6,849	3,564	Default	271	7,119
6100	General Administrative Building	SF	26,104	4,240	0	Default	0	4,240
6103	Printing and Reproduction Plant	SF	3,000	290	0	Default	0	290
6104	Automated Data Processing Center	SF	10,000	2,143	0	Default	0	2,143
7110	Family Housing Dwelling	SF	7,000	586	0	Default	0	586
7141	Family Housing Garage/Carport	SF	1,600	61	0	Default	0	61
7372	Family Service Center	SF	5,600	1,029	0	Default	0	1,029
7416	Library, General Use	SF	0	0	10,500	Default	931	931
7417	Recreation Center	SF	5,385	957	1,215	Red	138	1,095
7417	Recreation Center	SF	14,703	2,614	3,114	Amber	160	2,774
8521	Vehicle Parking, Surfaced	SY	15,567	831	0	Default	0	831
7421	Indoor Physical Fitness Facility	SF	0	0	500	Default	45	45
7447	Miscellaneous MWR Support Facility	SF	19,263	1,645	0	Default	0	1,645
8511	Road, Surfaced	SY	11,600	300	0	Default	0	300
8513	Vehicle Bridge	SY	2,700	2,050	0	Default	0	2,050
1498	Security Support Facility	SF	1,309	298	0	Default	0	298
6104	Automated Data Processing Center	SF	5,233	1,122	0	Default	0	1,122
7431	Auditorium and Theater Facility	SF	3,697	583	0	Default	0	583
7313	Police Station	SF	483	83	0	Default	0	83
7313	Police Station	SF	370	63	0	Default	0	63
1498	Security Support Facility	SF	737	168	0	Default	0	168
1498	Security Support Facility	SF	563	128	0	Default	0	128
8511	Road, Surfaced	SY	115	3	0	Default	0	3
8511	Road, Surfaced	SY	88	2	0	Default	0	2
7210	Enlisted Unaccompanied Personnel Housing	SF	51,718	9,072	0	Default	0	9,072
7210	Enlisted Unaccompanied Personnel Housing	SF	31,341	5,497	0	Default	0	5,497
8521	Vehicle Parking, Surfaced	SY	3,061	163	0	Default	0	163
8521	Vehicle Parking, Surfaced	SY	1,854	99	0	Default	0	99
7220	Dining Facility	SF	4,171	1,189	0	Default	0	1,189
7220	Dining Facility	SF	2,527	720	0	Default	0	720
7371	Nursery and Child Care Facility	SF	3,335	648	0	Default	0	648

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAS NEW ORLEANS, LA (N00206) (continued)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
7371 Nursery and Child Care Facility	SF	1,859	361	0 Default	0	361
5500 Dispensary and Clinic	SF	1,760	410	0 Default	0	410
5400 Dental Facility	SF	4,240	1,092	0 Default	0	1,092
Total Construction Cost:						89,992
- Construction Cost Avoid:						0
Total Net Milcon Cost:						89,992

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAS JRB FT WORTH, TX (N83447)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
6100 General Administrative Building	SF	10,000	1,523	0 Default	0	1,523
Total Construction Cost:						1,523
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,523

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 1/18
 Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:24 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	18,965	1,397	0	92,340	0	0	112,702
O&M							
CIV SALARY							
Civ RIF	115	0	57	0	861	803	1,837
Civ Retire	24	0	24	0	240	36	324
CIV MOVING							
Per Diem	31	0	61	0	777	0	870
POV Miles	1	0	1	0	24	0	26
Home Purch	118	0	211	0	2,592	0	2,922
HHG	21	0	40	0	736	0	798
Misc	8	0	14	0	178	0	200
House Hunt	20	0	40	0	522	0	582
PPP	71	0	0	0	106	248	426
RITA	50	0	92	0	1,146	0	1,288
FREIGHT							
Packing	4	0	4	0	43	0	51
Freight	27	0	33	0	371	0	431
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	4	0	67	62	142
OTHER							
Info Tech	26,035	11	25	11	154	11	26,247
Prog Manage	2,766	2,075	1,556	1,167	875	656	9,097
Supt Contrac	0	0	0	0	26	0	26
Mothball	33	7	10	0	320	14	384
1-Time Move	0	0	0	0	55	0	55
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	0	12	0	179	0	199
POV Miles	5	0	6	0	85	0	96
HHG	77	0	89	0	1,367	0	1,534
Misc	56	0	54	0	513	0	623
OTHER							
Elim PCS	208	77	0	0	420	326	1,031
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	162	0	0	0	0	0	162
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	2,690	0	2,690
TOTAL ONE-TIME	48,813	3,567	2,339	93,518	14,350	2,157	164,745

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 2/18
 Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:24 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	104	122	122	1,148	1,148	1,148	3,793	1,148
Recap	81	93	93	885	885	885	2,922	885
BOS	175	206	326	326	2,110	2,110	5,253	2,110
Civ Salary	0	0	34	34	432	831	1,331	831
TRICARE	183	216	256	256	1,303	1,303	3,518	1,303
MIL PERSONNEL								
Off Salary	0	0	0	0	125	250	375	250
Enl Salary	0	0	0	0	82	165	247	165
House Allow	371	371	779	779	4,299	4,299	10,898	4,299
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	15	0	15	0
TOTAL RECUR	914	1,008	1,610	3,428	10,400	10,992	28,353	10,992
TOTAL COST	49,727	4,576	3,949	96,946	24,750	13,149	193,097	10,992
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	115	0	130	0	1,100	0	1,345	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	115	0	130	0	1,100	0	1,345	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	404	486	617	617	4,026	4,026	10,175	4,736
Recap	3,558	3,558	3,558	3,558	3,558	3,558	21,349	3,558
BOS	213	257	326	326	2,411	10,890	14,423	10,890
Civ Salary	332	665	665	665	1,164	2,826	6,317	3,990
MIL PERSONNEL								
Off Salary	812	2,062	2,499	2,499	2,999	4,249	15,122	4,999
Enl Salary	741	1,524	1,565	1,565	5,026	10,547	20,970	12,607
House Allow	551	629	983	983	4,691	5,071	12,909	5,071
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	128	161	351	351	1,558	1,628	4,177	1,628
TOTAL RECUR	6,741	9,343	10,565	10,565	25,433	42,795	105,443	47,479
TOTAL SAVINGS	6,857	9,343	10,695	10,565	26,533	42,795	106,788	47,479

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.09) - Page 3/18
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Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	18,965	1,397	0	92,340	0	0	112,702	
O&M								
Civ Retir/RIF	139	0	81	0	1,101	839	2,160	
Civ Moving	350	0	499	0	6,497	248	7,595	
Info Tech	26,035	11	25	11	154	11	26,247	
Other	2,808	2,082	1,572	1,167	1,343	733	9,705	
MIL PERSONNEL								
Mil Moving	239	77	31	0	1,464	326	2,138	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	162	0	0	0	0	0	162	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	2,690	0	2,690	
TOTAL ONE-TIME	48,697	3,567	2,208	93,518	13,250	2,157	163,237	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-300	-364	-495	532	-2,877	-2,877	-6,382	-3,588
Recap	-3,477	-3,465	-3,465	-2,673	-2,673	-2,673	-18,427	-2,673
BOS	-38	-51	-0	-0	-301	-8,780	-9,171	-8,780
Civ Salary	-332	-665	-631	-631	-731	-1,994	-4,986	-3,158
TRICARE	183	216	256	256	1,303	1,303	3,518	1,303
MIL PERSONNEL								
Mil Salary	-1,554	-3,586	-4,065	-4,065	-7,818	-14,381	-35,470	-17,191
House Allow	-180	-258	-204	-204	-392	-772	-2,011	-772
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-128	-161	-351	-351	-1,543	-1,628	-4,162	-1,628
TOTAL RECUR	-5,827	-8,334	-8,955	-7,137	-15,033	-31,804	-77,090	-36,488
TOTAL NET COST	42,870	-4,767	-6,746	86,381	-1,783	-29,646	86,309	-36,488

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	115	0	57	0	861	803	1,837
Civ Retire	24	0	24	0	240	36	324
CIV MOVING							
Per Diem	31	0	61	0	777	0	870
POV Miles	1	0	1	0	24	0	26
Home Purch	118	0	211	0	2,592	0	2,922
HHG	21	0	40	0	736	0	798
Misc	8	0	14	0	178	0	200
House Hunt	20	0	40	0	522	0	582
PPP	71	0	0	0	106	248	426
RITA	50	0	92	0	1,146	0	1,288
FREIGHT							
Packing	4	0	4	0	43	0	51
Freight	27	0	33	0	371	0	431
Vehicles	0	0	0	0	0	0	0
Unemployment	9	0	4	0	67	62	142
OTHER							
Info Tech	13	0	14	0	138	0	165
Prog Manage	2,766	2,075	1,556	1,167	875	656	9,097
Supt Contrac	0	0	0	0	26	0	26
Mothball	33	7	10	0	320	14	384
1-Time Move	0	0	0	0	55	0	55
MIL PERSONNEL							
MIL MOVING							
Per Diem	8	0	12	0	179	0	199
POV Miles	5	0	6	0	85	0	96
HHG	77	0	89	0	1,367	0	1,534
Misc	56	0	54	0	513	0	623
OTHER							
Elim PCS	208	77	0	0	420	326	1,031
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	140	0	140
TOTAL ONE-TIME	3,664	2,159	2,328	1,167	11,783	2,146	23,248

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	15	0	15	0
TOTAL RECUR	0	0	0	0	15	0	15	0
TOTAL COSTS	3,664	2,159	2,328	1,167	11,798	2,146	23,263	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	115	0	130	0	1,100	0	1,345	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	115	0	130	0	1,100	0	1,345	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	404	486	617	617	4,026	4,026	10,175	4,736
Recap	3,558	3,558	3,558	3,558	3,558	3,558	21,349	3,558
BOS	213	257	326	326	2,411	10,890	14,423	10,890
Civ Salary	332	665	665	665	1,164	2,826	6,317	3,990
MIL PERSONNEL								
Off Salary	812	2,062	2,499	2,499	2,999	4,249	15,122	4,999
Enl Salary	741	1,524	1,565	1,565	5,026	10,547	20,970	12,607
House Allow	551	629	983	983	4,691	5,071	12,909	5,071
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	190	190	190	260	830	260
TOTAL RECUR	6,613	9,182	10,404	10,404	24,065	41,428	102,096	46,111
TOTAL SAVINGS	6,729	9,182	10,534	10,404	25,165	41,428	103,441	46,111

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	139	0	81	0	1,101	839	2,160	
Civ Moving	350	0	499	0	6,497	248	7,595	
Info Tech	13	0	14	0	138	0	165	
Other	2,808	2,082	1,572	1,167	1,343	733	9,705	
MIL PERSONNEL								
Mil Moving	239	77	31	0	1,464	326	2,138	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	140	0	140	
TOTAL ONE-TIME	3,549	2,159	2,197	1,167	10,684	2,146	21,903	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	-404	-486	-617	-617	-4,026	-4,026	-10,175	-4,736
Recap	-3,558	-3,558	-3,558	-3,558	-3,558	-3,558	-21,349	-3,558
BOS	-213	-257	-326	-326	-2,411	-10,890	-14,423	-10,890
Civ Salary	-332	-665	-665	-665	-1,164	-2,826	-6,317	-3,990
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	-1,554	-3,586	-4,065	-4,065	-8,026	-14,796	-36,092	-17,606
House Allow	-551	-629	-983	-983	-4,691	-5,071	-12,909	-5,071
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-190	-190	-175	-260	-815	-260
TOTAL RECUR	-6,613	-9,182	-10,404	-10,404	-24,050	-41,428	-102,081	-46,111
TOTAL NET COST	-3,065	-7,023	-8,206	-9,237	-13,366	-39,281	-80,178	-46,111

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,433	0	0	4,538	0	0	5,971
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	11	11	11	11	11	55
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	0	0	0	0	0	2
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,060	0	1,060
TOTAL ONE-TIME	1,435	11	11	4,549	1,071	11	7,088

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,433	0	0	4,538	0	0	5,971	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	11	11	11	11	11	55	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	0	0	0	0	0	2	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,060	0	1,060	
TOTAL ONE-TIME	1,435	11	11	4,549	1,071	11	7,088	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	12	12	12	69	69	69	241	69
Recap	7	7	7	40	40	40	140	40
BOS	76	76	76	76	442	442	1,187	442
Civ Salary	0	0	0	0	399	798	1,197	798
TRICARE	55	55	55	55	220	220	660	220
MIL PERSONNEL								
Mil Salary	0	0	0	0	207	415	622	415
House Allow	371	371	371	371	1,475	1,475	4,434	1,475
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	520	520	520	610	2,852	3,458	8,481	3,458
TOTAL NET COST	1,955	531	531	5,159	3,923	3,469	15,569	3,458

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,256	0	0	13,959	0	0	15,216
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	5	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,256	0	0	13,959	5	0	15,221

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,256	0	0	13,959	0	0	15,216	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	5	0	5	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,256	0	0	13,959	5	0	15,221	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	180	180	180	539	180
Recap	0	0	0	122	122	122	367	122
BOS	0	0	0	0	304	304	609	304
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	-324	-324	-647	-324
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	2,416	2,416	4,832	2,416
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	302	2,699	2,699	5,700	2,699
TOTAL NET COST	1,256	0	0	14,262	2,704	2,699	20,921	2,699

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	16,149	0	0	73,842	0	0	89,992
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	26,022	0	0	0	0	0	26,022
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	160	0	0	0	0	0	160
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	1,490	0	1,490
TOTAL ONE-TIME	42,331	0	0	73,842	1,490	0	117,664

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	92	92	92	882	882	882	2,925	882
Recap	74	74	74	710	710	710	2,354	710
BOS	99	130	130	130	1,244	1,244	2,979	1,244
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	128	161	161	161	1,367	1,367	3,344	1,367
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	394	458	458	1,884	4,203	4,203	11,602	4,203
TOTAL COSTS	42,726	458	458	75,726	5,693	4,203	129,266	4,203
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	128	161	161	161	1,368	1,368	3,347	1,368
TOTAL RECUR	128	161	161	161	1,368	1,368	3,347	1,368
TOTAL SAVINGS	128	161	161	161	1,368	1,368	3,347	1,368

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	16,149	0	0	73,842	0	0	89,992	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	26,022	0	0	0	0	0	26,022	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	160	0	0	0	0	0	160	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	1,490	0	1,490	
TOTAL ONE-TIME	42,331	0	0	73,842	1,490	0	117,664	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	92	92	92	882	882	882	2,925	882
Recap	74	74	74	710	710	710	2,354	710
BOS	99	130	130	130	1,244	1,244	2,979	1,244
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	128	161	161	161	1,367	1,367	3,344	1,367
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	-128	-161	-161	-161	-1,368	-1,368	-3,347	-1,368
TOTAL RECUR	266	297	297	1,723	2,835	2,835	8,255	2,835
TOTAL NET COST	42,598	297	297	75,565	4,326	2,835	125,919	2,835

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	126	1,397	0	0	0	0	1,523
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	126	1,397	0	0	0	0	1,523

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	126	1,397	0	0	0	0	1,523	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	126	1,397	0	0	0	0	1,523	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	17	17	17	17	17	87	17
Recap	0	12	12	12	12	12	61	12
BOS	0	0	119	119	119	119	478	119
Civ Salary	0	0	34	34	34	34	134	34
TRICARE	0	0	40	40	40	40	161	40
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	408	408	408	408	1,632	408
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	30	631	631	631	631	2,554	631
TOTAL NET COST	126	1,427	631	631	631	631	4,078	631

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:21 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,937	9,728	757	6,020

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	41	-5	-12	-4	0	0	20
Enlisted	85	-55	-85	-2	0	0	-57
Students	0	0	0	0	0	0	0
Civilians	-105	-1	0	0	0	0	-106
TOTAL	21	-61	-97	-6	0	0	-143

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,957	9,671	757	5,914

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	27	6	17	0	322	0	372
Enlisted	133	21	37	0	1,172	0	1,363
Students	0	0	0	0	69	0	69
Civilians	25	11	19	0	537	0	592
TOTAL	185	38	73	0	2,100	0	2,396

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	-7	0	0	-6	-12	-38
Enlisted	-18	-1	0	0	-82	-50	-151
Civilians	-10	0	0	0	-3	-35	-48
TOTAL	-41	-8	0	0	-91	-97	-237

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,919	9,520	757	5,866

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

Officers	Enlisted	Students	Civilians
412	1,516	69	652

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	10	0	0	0	20	0	30
Enlisted	46	0	0	0	148	0	194
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	125	0	133
TOTAL	64	0	0	0	293	0	357

To Base: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	88	0	88
Enlisted	0	0	0	0	257	0	257
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	105	0	105
TOTAL	0	0	0	0	450	0	450

To Base: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	17	6	0	0	214	0	237
Enlisted	87	21	0	0	767	0	875
Students	0	0	0	0	69	0	69
Civilians	17	11	0	0	307	0	335
TOTAL	121	38	0	0	1,357	0	1,516

To Base: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	73	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPPACT NEW ORLNS, LA (N00205)):

	2006	2007	2008	2009	2010	2011	Total
Officers	27	6	17	0	322	0	372
Enlisted	133	21	37	0	1,172	0	1,363
Students	0	0	0	0	69	0	69
Civilians	25	11	19	0	537	0	592
TOTAL	185	38	73	0	2,100	0	2,396

SCENARIO POSITION CHANGES FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	-13	-7	0	0	-8	-12	-40
Enlisted	-18	-1	0	0	-84	-50	-153
Civilians	-10	0	0	0	-15	-35	-60
TOTAL	-41	-8	0	0	-107	-97	-253

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NEW ORLNS, LA (N00205)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSUPPACT MID SOUTH, TN (N00639)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
653	1,576	0	1,507

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	41	-5	-5	-4	0	0	27
Enlisted	87	-12	-10	-2	0	0	63
Students	0	0	0	0	0	0	0
Civilians	-104	0	0	0	0	0	-104
TOTAL	24	-17	-15	-6	0	0	-14

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT MID SOUTH, TN (N00639)

Officers	Enlisted	Students	Civilians
680	1,639	0	1,403

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	10	0	0	0	20	0	30
Enlisted	46	0	0	0	148	0	194
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	125	0	133
TOTAL	64	0	0	0	293	0	357

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT MID SOUTH, TN (N00639)):

	2006	2007	2008	2009	2010	2011	Total
Officers	10	0	0	0	20	0	30
Enlisted	46	0	0	0	148	0	194
Students	0	0	0	0	0	0	0
Civilians	8	0	0	0	125	0	133
TOTAL	64	0	0	0	293	0	357

SCENARIO POSITION CHANGES FOR: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	2	0	2
Enlisted	0	0	0	0	2	0	2
Civilians	0	0	0	0	12	0	12
TOTAL	0	0	0	0	16	0	16

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT MID SOUTH, TN (N00639)

Officers	Enlisted	Students	Civilians
712	1,835	0	1,548

PERSONNEL SUMMARY FOR: NAVSUPPACT NORFOLK, VA (N57095)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,579	3,480	688	2,078

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 4

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:21 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	88	0	88
Enlisted	0	0	0	0	257	0	257
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	105	0	105
TOTAL	0	0	0	0	450	0	450

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT NORFOLK, VA (N57095)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	88	0	88
Enlisted	0	0	0	0	257	0	257
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	105	0	105
TOTAL	0	0	0	0	450	0	450

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT NORFOLK, VA (N57095)

Officers	Enlisted	Students	Civilians
1,667	3,737	688	2,183

PERSONNEL SUMMARY FOR: NAS NEW ORLEANS, LA (N00206)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
140	1,465	0	596

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	0	0	0	-7
Enlisted	-2	-43	-75	0	0	0	-120
Students	0	0	0	0	0	0	0
Civilians	-1	-1	0	0	0	0	-2
TOTAL	-3	-44	-82	0	0	0	-129

BASE POPULATION (Prior to BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

Officers	Enlisted	Students	Civilians
133	1,345	0	594

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	17	6	0	0	214	0	237
Enlisted	87	21	0	0	767	0	875
Students	0	0	0	0	69	0	69
Civilians	17	11	0	0	307	0	335
TOTAL	121	38	0	0	1,357	0	1,516

TOTAL PERSONNEL REALIGNMENTS (Into NAS NEW ORLEANS, LA (N00206)):

	2006	2007	2008	2009	2010	2011	Total
Officers	17	6	0	0	214	0	237
Enlisted	87	21	0	0	767	0	875
Students	0	0	0	0	69	0	69
Civilians	17	11	0	0	307	0	335
TOTAL	121	38	0	0	1,357	0	1,516

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.09) - Page 5

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:22 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: NAS NEW ORLEANS, LA (N00206)

Officers	Enlisted	Students	Civilians
370	2,220	69	929

PERSONNEL SUMMARY FOR: NAS JRB FT WORTH, TX (N83447)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
153	1,691	0	1,187

PERSONNEL REALIGNMENTS:

From Base: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	73	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Into NAS JRB FT WORTH, TX (N83447)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	37	0	0	0	37
Students	0	0	0	0	0	0	0
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	73	0	0	0	73

BASE POPULATION (After BRAC Action) FOR: NAS JRB FT WORTH, TX (N83447)

Officers	Enlisted	Students	Civilians
170	1,728	0	1,206

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)
 Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:23 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Personnel				
Base	Start*	Finish*	Change	%Change
NAVSUPPACT NEW ORLNS	2,649	0	-2,649	-100%
NAVSUPPACT MID SOUTH	3,722	4,095	373	10%
NAVSUPPACT NORFOLK	7,825	8,275	450	6%
NAS NEW ORLEANS	2,072	3,588	1,516	73%
NAS JRB FT WORTH	3,031	3,104	73	2%
TOTAL	19,299	19,062	-237	-1%

Square Footage					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	2,134,294	0	-2,134,294	-100%	806
NAVSUPPACT MID SOUTH	3,755,060	3,790,160	35,100	1%	94
NAVSUPPACT NORFOLK	5,160,803	5,249,783	88,980	2%	198
NAS NEW ORLEANS	1,506,518	2,010,303	503,785	33%	332
NAS JRB FT WORTH	2,817,525	2,827,525	10,000	0%	137
TOTAL	15,374,200	13,877,771	-1,496,429	-10%	6,314

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	10,890,386	0	-10,890,386	-100%	4,111
NAVSUPPACT MID SOUTH	14,932,918	15,374,945	442,027	3%	1,185
NAVSUPPACT NORFOLK	11,301,000	11,605,445	304,445	3%	676
NAS NEW ORLEANS	8,985,913	10,229,877	1,243,963	14%	820
NAS JRB FT WORTH	19,488,589	19,608,040	119,451	1%	1,636
TOTAL	65,598,806	56,818,307	-8,780,499	-13%	37,048

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	4,736,132	0	-4,736,132	-100%	1,788
NAVSUPPACT MID SOUTH	8,917,574	8,986,205	68,631	1%	184
NAVSUPPACT NORFOLK	11,595,543	11,775,386	179,843	2%	400
NAS NEW ORLEANS	4,293,072	5,175,553	882,481	21%	582
NAS JRB FT WORTH	9,767,672	9,785,140	17,468	0%	239
TOTAL	39,309,993	35,722,284	-3,587,708	-9%	15,138

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	3,558,188	0	-3,558,188	-100%	1,343
NAVSUPPACT MID SOUTH	5,336,629	5,376,398	39,770	1%	107
NAVSUPPACT NORFOLK	6,726,230	6,848,681	122,451	2%	272
NAS NEW ORLEANS	4,189,646	4,899,769	710,124	17%	468
NAS JRB FT WORTH	6,703,352	6,715,611	12,259	0%	168
TOTAL	26,514,044	23,840,460	-2,673,584	-10%	11,281

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09) - Page 2
 Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:23 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	19,184,706	0	-19,184,706	-100%	7,242
NAVSUPPACT MID SOUTH	29,187,121	29,737,548	550,427	2%	1,476
NAVSUPPACT NORFOLK	29,622,773	30,229,512	606,740	2%	1,348
NAS NEW ORLEANS	17,468,631	20,305,199	2,836,568	16%	1,871
NAS JRB FT WORTH	35,959,613	36,108,792	149,179	0%	2,043
TOTAL	131,422,844	116,381,052	-15,041,792	-11%	63,467

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPPACT NEW ORLNS	405,633,455	0	-405,633,455	-100%	153,127
NAVSUPPACT MID SOUTH	608,375,684	612,909,420	4,533,736	1%	12,155
NAVSUPPACT NORFOLK	766,790,197	780,749,658	13,959,461	2%	31,021
NAS NEW ORLEANS	477,619,614	558,573,715	80,954,101	17%	53,400
NAS JRB FT WORTH	764,182,122	765,579,681	1,397,559	0%	19,145
TOTAL	3,022,601,072	2,717,812,474	-304,788,598	-10%	1,286,028

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/6

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:22 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		25	11	19	0	537	0	592
Early Retirement*	8.10%	1	0	2	0	19	0	22
Regular Retirement*	1.67%	0	0	0	0	4	0	4
Civilian Turnover*	9.16%	1	0	2	0	21	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	14	0	15
Civilians Moving (the remainder)		23	11	14	0	479	0	527
Civilian Positions Available		2	0	5	0	58	0	65
CIVILIAN POSITIONS ELIMINATED		10	0	0	0	15	35	60
Early Retirement	8.10%	1	0	0	0	1	3	5
Regular Retirement	1.67%	0	0	0	0	0	1	1
Civilian Turnover	9.16%	1	0	0	0	1	3	5
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	1	2	4
Priority Placement#	39.97%	4	0	0	0	6	14	24
Civilians Available to Move		3	0	0	0	6	12	21
Civilians Moving		2	0	0	0	6	0	8
Civilian RIFs (the remainder)		1	0	0	0	0	12	13
CIVILIAN POSITIONS REALIGNING IN		25	11	19	0	537	0	592
Civilians Moving		25	11	14	0	485	0	535
New Civilians Hired		0	0	5	0	52	0	57
Other Civilian Additions		0	0	0	0	12	0	12
TOTAL CIVILIAN EARLY RETIREMENTS		2	0	2	0	20	3	27
TOTAL CIVILIAN RIFS		2	0	1	0	15	14	32
TOTAL CIVILIAN PRIORITY PLACEMENTS#		4	0	0	0	6	14	24
TOTAL CIVILIAN NEW HIRES		0	0	5	0	64	0	69

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		25	11	19	0	537	0	592
Early Retirement*	8.10%	1	0	2	0	19	0	22
Regular Retirement*	1.67%	0	0	0	0	4	0	4
Civilian Turnover*	9.16%	1	0	2	0	21	0	24
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	14	0	15
Civilians Moving (the remainder)		23	11	14	0	479	0	527
Civilian Positions Available		2	0	5	0	58	0	65
CIVILIAN POSITIONS ELIMINATED		10	0	0	0	15	35	60
Early Retirement	8.10%	1	0	0	0	1	3	5
Regular Retirement	1.67%	0	0	0	0	0	1	1
Civilian Turnover	9.16%	1	0	0	0	1	3	5
Civs Not Moving (RIFs)*	6.00%	1	0	0	0	1	2	4
Priority Placement#	39.97%	4	0	0	0	6	14	24
Civilians Available to Move		3	0	0	0	6	12	21
Civilians Moving		2	0	0	0	6	0	8
Civilian RIFs (the remainder)		1	0	0	0	0	12	13
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		2	0	2	0	20	3	27
TOTAL CIVILIAN RIFS		2	0	1	0	15	14	32
TOTAL CIVILIAN PRIORITY PLACEMENTS#		4	0	0	0	6	14	24
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT MID SOUTH, TN (N00639)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		8	0	0	0	125	0	133
Civilians Moving		8	0	0	0	100	0	108
New Civilians Hired		0	0	0	0	25	0	25
Other Civilian Additions		0	0	0	0	12	0	12
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	37	0	37

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NORFOLK, VA (N57095)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	105	0	105
Civilians Moving		0	0	0	0	78	0	78
New Civilians Hired		0	0	0	0	27	0	27
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	27	0	27

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		17	11	0	0	307	0	335
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS JRB FT WORTH, TX (N83447)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	19	0	0	0	19
Civilians Moving		0	0	14	0	0	0	14
New Civilians Hired		0	0	5	0	0	0	5
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	5	0	0	0	5

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPPACT NEW ORLNS, LA (N00205)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	226	8.53%	8.53%
2007	0	0.00%	16.67%	46	1.74%	1.74%
2008	0	0.00%	16.67%	73	2.76%	2.76%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	2,207	83.31%	83.31%
2011	0	0.00%	0.00%	97	3.66%	3.66%
TOTALS	0	0.00%	100.00%	2649	100.00%	100.00%

Base: NAVSUPPACT MID SOUTH, TN (N00639)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	64	17.16%	17.16%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	82.84%	0	0.00%	16.67%
2010	309	82.84%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	373	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSUPPACT NORFOLK, VA (N57095)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	450	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	450	100.00%	100.00%	0	0.00%	100.00%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAS NEW ORLEANS, LA (N00206)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	121	7.98%	10.49%	0	0.00%	16.67%
2007	38	2.51%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	89.51%	0	0.00%	16.67%
2010	1,357	89.51%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	1516	100.00%	100.00%	0	0.00%	100.00%

Base: NAS JRB FT WORTH, TX (N83447)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	73	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	73	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:24 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	42,870,511	42,282,641	42,282,641
2007	-4,766,705	-4,573,288	37,709,352
2008	-6,746,369	-6,296,327	31,413,025
2009	86,381,052	78,422,844	109,835,869
2010	-1,782,616	-1,574,304	108,261,564
2011	-29,646,296	-25,468,789	82,792,775
2012	-36,487,760	-30,492,424	52,300,351
2013	-36,487,760	-29,661,891	22,638,459
2014	-36,487,760	-28,853,980	-6,215,521
2015	-36,487,760	-28,068,074	-34,283,595
2016	-36,487,760	-27,303,574	-61,587,168
2017	-36,487,760	-26,559,897	-88,147,065
2018	-36,487,760	-25,836,475	-113,983,541
2019	-36,487,760	-25,132,758	-139,116,299
2020	-36,487,760	-24,448,208	-163,564,507
2021	-36,487,760	-23,782,304	-187,346,811
2022	-36,487,760	-23,134,537	-210,481,348
2023	-36,487,760	-22,504,413	-232,985,761
2024	-36,487,760	-21,891,452	-254,877,214
2025	-36,487,760	-21,295,187	-276,172,401

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)
 Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:23 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-300	-364	-495	532	-2,877	-2,877	-6,382	-3,588
Recap Change	-3,477	-3,465	-3,465	-2,673	-2,673	-2,673	-18,427	-2,673
BOS Change	-38	-51	-0	-0	-301	-8,780	-9,171	-8,780
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-3,815	-3,880	-3,960	-2,142	-5,852	-14,331	-33,980	-15,042

NAVSUPPACT NEW ORLNS, LA (N00205)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	-404	-486	-617	-617	-4,026	-4,026	-10,175	-4,736
Recap Change	-3,558	-3,558	-3,558	-3,558	-3,558	-3,558	-21,349	-3,558
BOS Change	-213	-257	-326	-326	-2,411	-10,890	-14,423	-10,890
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-4,176	-4,301	-4,501	-4,501	-9,995	-18,474	-45,948	-19,185

NAVSUPPACT MID SOUTH, TN (N00639)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	12	12	12	69	69	69	241	69
Recap Change	7	7	7	40	40	40	140	40
BOS Change	76	76	76	76	442	442	1,187	442
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	94	94	94	184	550	550	1,568	550

NAVSUPPACT NORFOLK, VA (N57095)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	180	180	180	539	180
Recap Change	0	0	0	122	122	122	367	122
BOS Change	0	0	0	0	304	304	609	304
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	302	607	607	1,516	607

NAS NEW ORLEANS, LA (N00206)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	92	92	92	882	882	882	2,925	882
Recap Change	74	74	74	710	710	710	2,354	710
BOS Change	99	130	130	130	1,244	1,244	2,979	1,244
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	266	297	297	1,723	2,836	2,836	8,257	2,836

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
 Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:23 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

NAS JRB FT WORTH, TX (N83447)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	17	17	17	17	17	87	17
Recap Change	0	12	12	12	12	12	61	12
BOS Change	0	0	119	119	119	119	478	119
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	30	149	149	149	149	626	149

COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:21 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	191	35	54	0	1,586	62	1,928
NET CHANGE-Mil	-191	-35	-54	0	-1,586	-62	-1,928
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	35	11	19	0	552	35	652
NET CHANGE-Civ	-35	-11	-19	0	-552	-35	-652
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	69	0	69
NET CHANGE-Stu	0	0	0	0	-69	0	-69

NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	56	0	0	0	172	0	228
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	56	0	0	0	172	0	228
Jobs Gained-Civ	8	0	0	0	137	0	145
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	8	0	0	0	137	0	145
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	345	0	345
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	345	0	345
Jobs Gained-Civ	0	0	0	0	105	0	105
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	105	0	105
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	104	27	0	0	981	0	1,112
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	104	27	0	0	981	0	1,112
Jobs Gained-Civ	17	11	0	0	307	0	335
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	17	11	0	0	307	0	335
Jobs Gained-Stu	0	0	0	0	69	0	69
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	69	0	69

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09) - Page 2
 Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:21 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	54	0	0	0	54
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	54	0	0	0	54
Jobs Gained-Civ	0	0	19	0	0	0	19
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	19	0	0	0	19
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.09)

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:19 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSUPPACT NEW ORLNS, LA (N00205)	Closes in FY 2011
NAVSUPPACT MID SOUTH, TN (N00639)	Realignment
NAVSUPPACT NORFOLK, VA (N57095)	Realignment
NAS NEW ORLEANS, LA (N00206)	Realignment
NAS JRB FT WORTH, TX (N83447)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSUPPACT NEW ORLNS, LA (N00205)	NAVSUPPACT MID SOUTH, TN (N00639)	412 mi
NAVSUPPACT NEW ORLNS, LA (N00205)	NAVSUPPACT NORFOLK, VA (N57095)	1,031 mi
NAVSUPPACT NEW ORLNS, LA (N00205)	NAS NEW ORLEANS, LA (N00206)	8 mi*
NAVSUPPACT NEW ORLNS, LA (N00205)	NAS JRB FT WORTH, TX (N83447)	562 mi

* Distance was calculated using Latitudes and Longitudes from Screen Four.

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	10	0	0	0	20	0
Enlisted Positions:	46	0	0	0	148	0
Civilian Positions:	8	0	0	0	125	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	10	0
Suppt Eqpt (tons):	0	0	0	0	10	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	88	0
Enlisted Positions:	0	0	0	0	257	0
Civilian Positions:	0	0	0	0	105	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	31	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	17	6	0	0	214	0
Enlisted Positions:	87	21	0	0	767	0
Civilian Positions:	17	11	0	0	307	0
Student Positions:	0	0	0	0	69	0
NonVeh Missn Eqpt (tons):	0	0	0	0	70	0
Suppt Eqpt (tons):	0	0	0	0	83	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	1	0

Transfers from NAVSUPPACT NEW ORLNS, LA (N00205) to NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	17	0	0	0
Enlisted Positions:	0	0	37	0	0	0
Civilian Positions:	0	0	19	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	14	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

Total Officer Employees:	412	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,516	Total Sustainment (\$K/Year):	7,521
Total Student Employees:	69	Sustain Payroll (\$K/Year):	2,785
Total Civilian Employees:	652	BOS Non-Payroll (\$K/Year):	10,890
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	16,775
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	405,633
Starting Facilities (KSF):	2,134	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	6,404.00 125.00 19.26
Freight Cost (\$/Ton/Mile):	0.06	Actv MTF	0 18,957 21,468
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	617 34,693
Latitude:	29.940000	Retiree	0 3,023 19,477
Longitude:	-90.030000	Retiree65+	0 282 28,184

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

Total Officer Employees:	653	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,576	Total Sustainment (\$K/Year):	9,794		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	876		
Total Civilian Employees:	1,507	BOS Non-Payroll (\$K/Year):	14,949		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	19,291		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	608,376		
Starting Facilities (KSF):	3,755	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,176	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	907				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	124	CostFactor	6,502.00	115.00	28.37
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0	32,621	40,094
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	471	25,483	
Latitude:	35.200000	Retiree	0	1,435	42,833
Longitude:	-89.540000	Retiree65+	0	220	51,659

Name: NAVSUPPACT NORFOLK, VA (N57095)

Total Officer Employees:	1,579	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3,480	Total Sustainment (\$K/Year):	13,501		
Total Student Employees:	688	Sustain Payroll (\$K/Year):	1,906		
Total Civilian Employees:	2,078	BOS Non-Payroll (\$K/Year):	11,301		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	11,392		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	766,790		
Starting Facilities (KSF):	5,161	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,130	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	923				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	152	CostFactor	4,501.00	69.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	36.930000	Retiree	0	0	0
Longitude:	-76.300000	Retiree65+	0	0	0

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

Total Officer Employees:	140	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,465	Total Sustainment (\$K/Year):	7,078
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,785
Total Civilian Employees:	596	BOS Non-Payroll (\$K/Year):	9,092
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	39,604
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	477,620
Starting Facilities(KSF):	1,506	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	795		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.96		Admits Visits Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	6,404.00 125.00 36.67
Freight Cost (\$/Ton/Mile):	0.21	Actv MTF	0 8,014 8,494
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	84 4,532
Latitude:	29.820000	Retiree	0 561 797
Longitude:	-90.010000	Retiree65+	0 16 24

Name: NAS JRB FT WORTH, TX (N83447)

Total Officer Employees:	153	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,691	Total Sustainment (\$K/Year):	11,794
Total Student Employees:	0	Sustain Payroll (\$K/Year):	2,026
Total Civilian Employees:	1,187	BOS Non-Payroll (\$K/Year):	19,488
Accomp Mil not Receiving BAH:	8.5%	BOS Payroll (\$K/Year):	49,415
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	904
Enlisted Housing Units Avail:	1	Installation PRV(\$K):	764,182
Starting Facilities(KSF):	2,817	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,237	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	958		
Civ Locality Pay Factor:	1.139	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	139	CostFactor	5,334.00 120.00 14.17
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 11,944 17,074
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	610 50,604
Latitude:	32.771800	Retiree	0 347 42,770
Longitude:	-97.435500	Retiree65+	0 5 71,848

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	140	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	55	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	26	0
Misc Recurring Cost(\$K):	0	0	0	0	15	0
Misc Recurring Save(\$K):	0	0	190	190	190	260
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			2,134	FH ShDn: 100.000%	

Name: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,060	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	2	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	11	11	11	11	11
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT NORFOLK, VA (N57095)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	5	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0	FH ShDn:	0.000%

Name: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	1,490	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	160	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	128	161	161	161	1,368	1,368
One-Time IT Costs (\$K):	26,022	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF) :			0	FH ShDn:	0.000%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule(%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPPACT NEW ORLNS, LA (N00205)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	-13	-7	0	0	-8	-12
Enl Scenario Change:	-18	-1	0	0	-84	-50
Civ Scenario Change:	-10	0	0	0	-15	-35
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT MID SOUTH, TN (N00639)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	2	0
Enl Scenario Change:	0	0	0	0	2	0
Civ Scenario Change:	0	0	0	0	12	0
Off Prog nonBRAC Change:	41	-5	-5	-4	0	0
Enl Prog nonBRAC Change:	87	-12	-10	-2	0	0
Civ Prog nonBRAC Change:	-104	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	0	0	0
Enl Prog nonBRAC Change:	-2	-43	-75	0	0	0
Civ Prog nonBRAC Change:	-1	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS JRB FT WORTH, TX (N83447)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT MID SOUTH, TN (N00639)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	10,050	0 Default	0	138.78	2.52
6100	SF	25,050	0 Default	3,000	138.78	2.52
6100	SF	0	18,900 Default	0	138.78	2.52
8521	SY	1,550	0 Default	0	45.83	1.07
8521	SY	2,050	0 Default	0	45.83	1.07
8521	SY	800	0 Default	16	45.83	1.07

Name: NAVSUPPACT NORFOLK, VA (N57095)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	88,980	0 Default	0	138.78	2.52
8521	SY	9,600	0 Default	0	45.83	1.07
8526	SY	500	0 Default	0	44.91	1.27
8321	LF	300	0 Default	0	51.48	0.06
8121	LF	4,000	0 Default	0	31.84	0.18
8421	LF	800	0 Default	0	39.03	0.85
8511	SY	2,300	0 Default	0	22.25	0.54
8221	LF	1,200	0 Default	0	202.96	1.45

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS NEW ORLEANS, LA (N00206)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
1712	SF	12,252	0 Default	0	175.25	2.71
1714	SF	8,822	0 Default	0	137.77	4.15
4421	SF	10,503	0 Default	0	75.98	2.06
6100	SF	169,092	0 Default	0	138.78	2.52
8121	LF	747	0 Default	0	31.84	0.18
8241	LF	747	0 Default	0	75.98	0.11
8321	LF	1,494	0 Default	0	51.48	0.06
8421	LF	896	0 Default	0	39.03	0.85
8511	SY	4,315	0 Default	0	22.25	0.54
8521	SY	20,445	0 Default	0	45.83	1.07
1711	SF	28,467	0 Default	0	154.99	3.65
1712	SF	12,604	0 Default	0	175.25	2.71
4421	SF	12,085	0 Default	0	75.98	2.06
5304	SF	1,800	1,272 Default	0	192.59	2.99
6100	SF	42,162	3,564 Default	0	138.78	2.52
6100	SF	26,104	0 Default	0	138.78	2.52
6103	SF	3,000	0 Default	0	82.30	3.27
6104	SF	10,000	0 Default	0	183.35	2.99
7110	SF	7,000	0 Default	0	71.24	1.74
7141	SF	1,600	0 Default	0	32.04	0.78
7372	SF	5,600	0 Default	0	157.02	3.57
7416	SF	0	10,500 Default	0	162.08	3.49
7417	SF	5,385	1,215 Red	0	151.95	3.91
7417	SF	14,703	3,114 Amber	0	151.95	3.91
8521	SY	15,567	0 Default	0	45.83	1.07
7421	SF	0	500 Default	0	164.11	3.48
7447	SF	19,263	0 Default	0	72.65	3.50
8511	SY	11,600	0 Default	0	22.25	0.54
8513	SY	2,700	0 Default	0	651.97	15.71
1498	SF	1,309	0 Default	0	194.58	3.64
6104	SF	5,233	0 Default	0	183.35	2.99
7431	SF	3,697	0 Default	0	134.71	2.21
7313	SF	483	0 Default	0	146.68	5.13
7313	SF	370	0 Default	0	146.68	5.13
1498	SF	737	0 Default	0	194.58	3.64
1498	SF	563	0 Default	0	194.58	3.64
8511	SY	115	0 Default	0	22.25	0.54
8511	SY	88	0 Default	0	22.25	0.54
7210	SF	51,718	0 Default	0	149.92	4.16
7210	SF	31,341	0 Default	0	149.92	4.16
8521	SY	3,061	0 Default	0	45.83	1.07
8521	SY	1,854	0 Default	0	45.83	1.07
7220	SF	4,171	0 Default	0	244.13	5.41
7220	SF	2,527	0 Default	0	244.13	5.41
7371	SF	3,335	0 Default	0	166.13	2.76
7371	SF	1,859	0 Default	0	166.13	2.76
5500	SF	1,760	0 Default	0	192.47	3.53
5400	SF	4,240	0 Default	0	212.73	3.93

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS JRB FT WORTH, TX (N83447)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
6100	SF	10,000	0 Default	0	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 11

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:20 AM

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close NSA New Orleans - combines enabling scenarios HSA-007, 041, 120, and DON-134 along with the closure scenario DON-158A. In its entirety this is now referred to as 158AR.

The run excludes the Kansas City elements of HSA-120 that do not directly involve NSA New Orleans. HSA 120 MILCON at NAS New Orleans was prorated based on the share of personnel moving from NSA New Orleans.

- a) HSA-007 - EPMAC, NAVRESPERSCEEN, and COMNAVRESCUITCOM move from NSA New Orleans to NSA Midsouth
- b) HSA-0041 - COMNAIRESFOR, COMNAVAIRESFOR, and COMNAVRESFORCOM move from NSA New Orleans to NSA Norfolk
- c) HSA 120 - COMMARFORES moves from NSA New Orleans (HSA 0120 also moves MC Reserve Support Comman from Kansas City to NAS New Orleans)
- d) DON-0158A moves the remaining tenants at NSA New Orleans to NAS New Orleans except for the 8th MCD which moves to NAS JRB Ft Worth (The MCD move can be found in DON-0134.: The DAG decided that DON-0134 should now be considered part of 158A).

=====

The JCSG Footnotes for HSA-0120, HSA-0007, & HSA-0041 are reproduced at the end of our notes.

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FOOTNOTES FOR SCREEN THREE

Personnel moves:

- a) NSA New Orleans to NSA Midsouth moves are from HSA-0007
- b) NSA New Orleans to NSA Norfolk moves are from HSA-0041
- c) NSA New Orleans to NAS New Orleans from HSA 120 and DON-158A
- d) NSA New Orleans to Dallas from DON 0134 (by DAG approval 134 is now considered part of 158A)

Numbers for equipment moved are taken from the JCSG Cobra runs, and may differ from the data in DONBITS

Integration Effects

=====

BOS adjustments: Added 47 civilians to the moves in 2010
 Medical adjustment: Added moves in FY06: 16 officers, 67 enlisted, 17 civilian
 (Both are taken away from the eliminations)

FOOTNOTES FOR SCREEN FOUR

Static Data Corrections:

- a) NSA NOLA Personnel corrected to : Officer 412; Enlisted 1516; Student 69; Civilian 652
- b) NAS NOLA Personnel corrected to : Officer 140; Enlisted 1465; Student 0; Civilian 596
- c) Tricare cost factors for corrected to regional averages 6404, 125 (NOLA) and 4501, 69 (Norfolk)

All changes are based on certified data

FOOTNOTES FOR SCREEN FIVE

=====

NAS NOLA: .Recurring Saving entered to offset Tricare costs that are inappropriately calculated by COBRA for the local move from NSA New Orleans to NAS NOLA (note the medical clinic is expanded at NAS NOLA to meet all needs). Entries: 127.82 161.01 161.01 161.01 1366.71 1366.71

NAS NOLA estimated 1 time IT costs of \$37,000k (in DONBITS) associated with moving an

Department : Navy
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NMCI server farm. We talked to PEO IT (manager of the NMCI contract) and got a better estimate of \$23,000k. This change was presented to the DAG and approved.

MidSouth: JCSG in HSA 0007 dropped misc recurring costs from Donbits. They moved some recurring cost (11.00 starting in 2007) to IT costs. They also discarded all 1-time unique costs in 2007 (but kept the 2008 costs). We follow the JCSG in all that. We have put 1060 of one time costs in 2010. This comes from milcon data entered in DONBITS under a code (9391) not recognized by COBRA. This is for miscellaneous property improvement - not buldings - and so is ok to enter here as a cost time

Norfolk: JCSG (in HSA 0041) dropped the DONBITS entries for recurring costs. The 5.1 IT cost shows in DONBITS as a cost at NSA New Orleans, but we follow the JCSG

The entire square footage and housing is shutdown. DONBIT has incorrect data for NAVCRUTDIST square footage closed (presumably they forget to divide by a thousand) - but with the base closure, none of the individually reported facilities shutdown numbers are relevant.

The Integration Process calculated additional 1-time costs of: \$1243.36K for HSA-120 + \$561.66K for the 158A closure. We prorate the HSA 120 cost (74.7%) to get New Orleans related cost. That gives $928.63 + 561.66 = 1490.29$. It is entered in FY2010 for NAS New Orleans

FOOTNOTES FOR SCREEN SIX

=====

BOS adjustments: Adds 47 civilians to the 2010 move. This is offset in less eliminations taken here

Medical adjustment: Added moves in FY06: 16 officers, 67 enlisted, 17 civilian. These are taken away from the eliminations here. These are all attributed to the DON-158A closure.

In addition HSA-007 increases BOS at MidSouth by 12 civilian and medical by 2 officers and 2 enlisted in 2009. They also eliminated and extra 3 BOS civilian in 2006 and 7 BOS civ in 2010 - but this is offset by a corresponding change in the eliminations made under 158a final closure action.

IAT Correction to HSA-007:

=====

Personnel Plus-up at Millington: The JCSG had entered a 2006 plus-up of 2 civilians at Norfolk. There was no basis for this. It is removed

FOOTNOTES FOR SCREEN SEVEN

=====

MILCON at NAS New Orleans includes

- a) All MILCON from the DON 0158A closure data
- b) A prorated share (74.7%) of the HSA-120 milcon based on the number of people moving from NSA New Orleans (25.3% come from Kansas City)
- c) The JCSG did not include elements of HSA 120 Milcon related data for a new entry gate (gate, ramp , road). These have been included here in the overall closure scenario
- d) Corrected mistakes the JCSG made in HSA 120 entering agreed upon Integration Process changes. They left 4099SY (prorated to 3061SY) of FAC 8521. They misentered FAC7220 as 5961; now corrected to 5585 (prorated to 4171). We also split the FAC 8511 in order to distinguish the DonBits data from the integration addition.
- e) Milcon from HSA0041 is duplicated as entered by JCSG. It does not exactly match the Donbits data.
- f) Milcon from HSA007 is duplicated as entered by the JCSG except to correct mistakes they made in entering the agreed on Integration Process changes (They left out \$460k of FAC9391. Corrected here to make \$1060k total)

Details on Integration Process related changes:

The FAC 7116 entry was eliminated

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
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We enter a prorated share of the numbers below ffor HSA 120
 (74.3% share with the rest is attributed to DON-157).

FAC	Quantity	
7313	647 SF	(Share = 483
1498	987 SF	(Share = 737
8511	154 SY	(Share = 115
7210	69246 SF	(Share = 51718
8521	4099 sy	(Share = 3061
7220	5585 sf	(Share = 4171
7371	4465 sf	(Share = 3335

plus the 158a share is entered separately

7313	370 SF
1498	563 SF
8511	88 SY
7210	31341 SF
8521	1854 sy
7220	2527 sf
7371	1859 sf
5500	1760 sf
5400	4240 sf

=====

JCSG FOOTNOTES FOR HSA-0120 ARE REPRODUCED BELOW

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HSA-120 FOOTNOTES FOR SCREEN ONE

=====

Realign Naval Support Activity, New Orleans, LA by relocating the Marine Corps Reserve Command to Joint Reserve Base Naval Air Station, New Orleans, LA. Realign Marine Corps Support Activity, Kansas City, MO by relocating the Marine Corps Reserve Support Command element of Mobility Command to Joint Reserve Base Naval Air Station, New Orleans, LA.

HSA-120 FOOTNOTES FOR SCREEN TWO

=====

No change to mileage. Used COBRA generated data.

HSA-120 FOOTNOTES FOR SCREEN THREE

=====

From NAVSUPACT New Orleans to NAS New Orleans:
 Personnel count (168 Officer, 559 Enlisted, 49 civilian) was taken from the Scenario Data Call spreadsheet and inserted.
 Non-vehicle Mission Equip (tons): Navy provided 53.1. HSA-JCSG included an additional 17.04 for the 48 contractors relocating to NAS New Orleans (48 * 710/2k). Total: 70 (70.14).
 Support Equipment Tons: Used 83 provided by Navy in SDC.
 Military Heavy/Special Vehicles: 1 - this is the bus used by the Reserve Band. Data supplied by the Navy.

From CG MCRSC Kansas City to NAS New Orleans:

COBRA INPUT DATA REPORT (COBRA v6.09) - Page 14

Data As Of 4/15/2005 10:02:14 AM, Report Created 4/15/2005 10:02:21 AM

Department : Navy
Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
Option Pkg Name: DON-0158AR - Close NSA New Orleans
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Navy supplied personnel count of 20 officers, 128 enlisted, 96 civilians. This was increased for the COBRA run based on data supplied by the Navy on/about 5 Feb 05 in a revised SDC.

Reported: 20 Officers plus 1 Fin Officer transferring = 21

128 enlisted plus 25 Fin pers plus 2 Cntrg pers = 155

96 civilians plus 5 fin plus 5 cntrg per = 106

The HSA-JCSG factored a 7% common support factor towards personnel reductions. New personnel data:

20 Officers	144 enlisted	99 civilians
-------------	--------------	--------------

Non-vehicle Mission Equip (tons): Navy provided 31. HSA-JCSG included an additional .71 for the 2

Department : Marine Corps
 Scenario File : \\server1\cobra-hsa\DON-0157R\DON-0157R, C5, V6.09, 8APR05.CBR
 Option Pkg Name: HSA-0157R - Close MCRSC Kansas City, leaving enclave
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

contractors relocating to NAS New Orleans (2 * 710/2k). Total 32 (31.71).

Support Equipment Tons: Used 58 provided by Navy in SDC.

HSA-120 FOOTNOTES FOR SCREEN FOUR

=====
 No change to COBRA provided static data.

HSA-120 FOOTNOTES FOR SCREEN FIVE

=====
 NAVSUPPACT New Orleans:
 One-time moving costs of 2.8 was provided by the Navy in the SDC. No changes.
 Navy reported Facilities Shutdown at NAVSUPPACT New Orleans of 130.3 on SDC.
 Navy reported 0% Family Housing Shutdown at NAVSUPPACT New Orleans.

MCRSC, Kansas City:

Navy reported Facilities Shutdown of 279.0 at Marine Corps Support Activity, Kansas City, MO.
 Navy reported % Family Housing Shutdown of 41% at Marine Corps Support Activity, Kansas City, MO.

NAS New Orleans:

Navy provided One-time Costs of \$1,243.36K (Furniture).

HSA-120 FOOTNOTES FOR SCREEN SIX

=====
 Programmed Installation Population Changes are factored by COBRA.

The Navy provided new personnel eliminations to be realized at Marine Corps Support Activity (MCRSC), Kansas City, MO. There were a total of 92 positions at MCRSC. Total reductions are 7 Off/ 16 Enl / 40 Civs. Of these, 44 (6 Off/ 5 Enl/ 33 Civ) were eliminated per Navy guidance regarding transferred functions. Also, there was a 7 % personnel reduction (JCSG factor), totaling 1 Off/ 11 Enl/ 7 Civ.

HSA-120 FOOTNOTES FOR SCREEN SEVEN

=====
 Data used for the MILCON table originated from 17 Dec 04 SDC return from the Navy, and was updated based on data provided by the Navy Integration Office.

The HSA-JCSG office had to locate FACs for the Facility descriptions provided.
 The Administrative Office was converted to Large Unit HQs Building - 6102 (later changed to General Administrative Building - 6100). The SDC showed 226,400 SF of General Admin space required.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

All MILCON requests were identified and accounted for in the COBRA run under correct titles.

HSA-120 FOOTNOTES FOR SCREEN EIGHT

=====

Per the 13 Jan 05 JCSG, determination was to rerun this scenario w/o BOS.
 Numbers reflect 7% common support personnel reductions applied to MOBCOM (the smallest of the 2
 orgs relocating). 1,8 & 7 are 7% of 21 (O), 155 (E) & 106 as seen in screen 3 (which reflects the reduction).

=====

JCSG FOOTNOTES FOR HSA-0007 ARE REPRODUCED BELOW

=====

HSA-0007 FOOTNOTES FOR SCREEN ONE

=====

Candidate Recommendation Title:

Create a Navy Human Resources Center of Excellence (Personnel and Recruiting) at Millington

Candidate Recommendation Description:

Part I: Realign Naval Support Activity New Orleans, Louisiana by relocating the Navy Reserve Personnel Command, Enlisted Placement and Management Center, and the Navy Recruiting Command office to Naval

Support Activity Mid-South, Millington, TN. Consolidate the relocating Navy Reserve Personnel Command and the Enlisted Placement and Management Center with the Navy Personnel Command at Naval Support Activity Mid-South, Millington, TN.

Part II: Consolidate the relocating Navy Recruiting Command office with the Navy Recruiting Command office currently at Naval Support Activity Mid-South, Millington, TN.

Candidate Recommendation Timeline:

NAVCRUITCOM from New Orleans to Consolidate with NAVCRUITCOM at Millington in 2006.
 NAVRESPERSCEN from New Orleans to Consolidate with NAVPERSCOM at Millington in 2010.
 EPMAC New Orleans to Consolidate with NAVPERSCOM at Millington in 2010.

HSA-0007 FOOTNOTES FOR SCREEN TWO

=====

Distances to and from HSA-0131 were found using the Defense Table of Distance:
<https://dtod.sddc.army.mil/default.aspx>.

HSA-0007 FOOTNOTES FOR SCREEN THREE

=====

1. NAVCRUITCOM Move from New Orleans to Millington in 2006. Navy comment for Enlisted and Civilian personnel moves: Small number personnel move during this FY only.
2. NAVRESPERSCEN Move from New Orleans to Millington in 2010:
 - 2.a. Navy comment for Officer personnel moves: Due to consolidation with NPC, 4 of 10 billets will not relocate.
 - 2.b. Navy comment for Enlisted personnel moves: Due to consolidation with NPC, 19 of 46 billets will not relocate.
 - 2.c. Navy comment for Civilian personnel moves: Due to unit size/mission all civilian billets will relocate.
3. EPMAC Move from New Orleans to Millington in 2010:
 - 3.a. Navy comment for Officer personnel moves: Numbers reflect number of officers required to continue

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

command mission after co-location decreases redundancy in support functions. FY06 has been selected due to strong desire to obtain maximum efficiency that merging all enlisted personnel distribution.

3.b. Navy comment for Enlisted personnel moves: Numbers reflect number of enlisted members required to continue command mission after co-location decreases redundancy in support functions.

3.c. Navy comment for Civilian personnel moves: Numbers reflect number of civilian personnel required to continue command mission after co-location decreases redundancy in support functions.

4. Movement of Mission Equipment for EPMAC in 2010: Navy comment: 10 Tons of records and files for FOIA, and auditing records must be maintained.

5. Movement of Support Equipment for EPMAC in 2010: navy comment: 10 Tons of Supply Warehouse inventory Operating supplies that could be transferred/added to NPC supply pool, if required.

6.

HSA-0007 FOOTNOTES FOR SCREEN FOUR

Static Data was found using the following locations:
 Officer and Enlisted BAH: <https://secureapp2.hqda.pentagon.mil/perdiem/bah.html>.
 Locality Pay Factor: <http://www.opm.gov/oca/04tables/indexGS.asp>.
 Area Cost Factor: DOD Facilities Pricing Guide available at
http://www.acq.osd.mil/ie/irm/ProgramAnalysis_Budget/ToolAndMetrics/FPG/FPG.htm.
 Per Diem Rates: <https://secureapp2.hqda.pentagon.mil/perdiem/perdiemrates.html>.
 Freight and Vehicle Costs: Assumed to be Army Standard of \$0.329 and \$4.84 respectively.
 Latitude and Longitude: <http://www.census.gov/cgi-bin/gazetteer>.

HSA-0007 FOOTNOTES FOR SCREEN FIVE

1. One-Time Unique Costs for New Orleans in 2010: Navy comment: EPMAC cost of 80K for WEPP/WEPW (Oracle Database and associated servers), the WEPP/WEPW is critical for placement metrics and control of manning actions across the entire distribution system.

2. One-Time Moving Costs for New Orleans in 2010: Navy comment: NAVRESPERSHEN cost of 2K for Fork Lift Command-owned vehicle.

3. Support Contract Termination Costs for New Orleans in 2010: Navy comment: EPMAC savings of 5K for Purchase Services Cable, wireless phones, pagers + 6K for duty vehicle + 11K for copiers + 4K for Equipment Maintenance for Lektriever, shredders. Total of \$26K.

4. Miscellaneous Recurring Costs for New Orleans in 2010: Navy comment: EMPMAC costs of 4K for Equipment Maintenance + 6K for Vehicle + 5K for Purchase Services Cable, wireless phones, pagers.

5. New Orleans Facilities shutdown of 205.3 KSF provided in Navy SDC with no additional comments. Since this number exceeds the combined capacity for both NAVRESPERSHEN and EPMAC as identified to HSAJCSG by the Navy during Capacity Analysis, it meets the minimum acceptable requirements for HSAJCSG COBRA analysis.

6. One-Time Unique Costs for Millington in 2007 and 2008: The original Navy submission indicated 430K in 2007 and 80K in 2008. In reviewing the detail for these costs, HSAJCSG determined that they are costs that may be avoided based on the timing of the realignment. The original costs included such items as: COMNAVPERSCOM Temporary Facility Renovation for office space while awaiting completion of MILCON and associated security systems. HSAJCSG felt that temporary facilities should not be needed if the realignment is to take place in 2010 -- there should be adequate time for planning such that temporary facilities were not needed. The Navy BRAC Office agreed with this approach via an email dated 28 Jan 2005.

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

7. Miscellaneous Recurring Costs for Millington in 2007 through 2011. The original Navy submission indicated 235K in 2007 and 385K in each year 2008 through 2011. In reviewing the detail for these costs, HSAJCSG determined that the majority were costs that are already included in COBRA BOS calculations associated with realignment to the receiving location. The original costs included such items as: trash collection, pest control, periodic building maintenance, BOS repairs, grounds maintenance, utility bills and meter readings, custodial services, and BOS fuel services. The Navy BRAC Office agreed with the elimination of these costs via an email dated 28 Jan 05. The remaining costs in this category are \$11K per year for IT services/phone lines for the years 2008 through 2011.

HSA-0007 FOOTNOTES FOR SCREEN SIX

=====

1. Eliminations associated with NAVCRUITCOM New Orleans relocation to Millington in 2006: 1 O, 4 E, 6 C.
 1.a. Navy comments: All personnel are considered essential. Elimination of 1 O, 4 E and 3 C are for the Recruiting function and were included in the initial Navy SDC submission.
 1.b. BOS reductions in New Orleans in 2006 add an additional 3 C per Navy BRAC email of 19 Jan 05 for a total reduction of 6 Civilians.

2. Total Eliminations associated with NAVRESPERSCEN and EPMAC New Orleans relocations to Millington

in 2010: 8 O, 49 E, and 15 C.

2.a. No specific detail breakout for NAVRESPERSCEN versus EPMAC organizational reductions was provided by the Navy. (See 2.f. below for associated BOS reductions at New Orleans)
 2.b. NAVRESPERSCEN New Orleans in 2010. Navy comments for Officers: Due to consolidation with NPC, functions such as Budget and IT Support would be performed by gaining command.
 2.c. NAVRESPERSCEN New Orleans in 2010. Navy comments for Enlisted: Due to consolidation with NPC, functions such as Admin, Budget/Supply, Data Verification would be either significantly reduced or eliminated.
 2.d. NAVRESPERSCEN New Orleans in 2010. Navy comments for Civilians: No elimination of civilian positions anticipated. HSAJCSG these positions are associated with the personnel center functions.
 2.e. EPMAC New Orleans in 2010. Navy comments for Officers, Enlisted and Civilian reductions: Numbers of billets lost are based upon efficiencies gained by losing some support functions and redundancies that would be removed through a consolidation with NPC.
 2.f. BOS reductions for New Orleans in 2010 add an additional 7 C per Navy BRAC email of 19 Jan 05 were added for a total reduction of 15 Civilians.

3. Personnel Plus-up at Millington.

3.a. Added 12 civilian personnel as BOS plus-up at Millington associated with the incoming NAVRESPERSCEN and EPMAC and NAVCRUITCOM from New Orleans per the Navy Fenceline Integration memo of 30 Mar 05.
 3.b. Added 2 Officer and 2 Enlisted medical personnel at Millington associated with the incoming NAVRESPERSCEN and EPMAC and NAVCRUITCOM from New Orleans per the Navy Fenceline Integration memo of 30 Mar 05. This includes 1 medical and 1 dental officer and 1 medical and 1 dental technician.

HSA-0007 FOOTNOTES FOR SCREEN SEVEN

=====

1. Millington Milcon. No contractors from NAVCRUITCOM, NAVRESPERSCEN or EPMAC were identified by the Navy as being added to Millington, therefore no associated Milcon requirements were necessary.

2. Milcon for Admin Buildings is for Military Personnel Center and Recruiting Headquarters buildings. All Milcon figures provided by the Navy. The total Milcon square footage shown for new construction and rehabilitation is less than what would be allocated using the HSAJCSG 200 square foot per person standard

for incoming personnel, HSAJCSG assumed that previously identified excess capacity (as published in the HSAJCSG Capacity Report) would be utilized without the need for additional rehabilitation beyond the 10,050 SF identified by the Navy. The Navy identified the FAC types, SF and MilCon versus Rehab detail

Department : Navy
 Scenario File : \\server1\cobra-hsa\DON-0158AR\DON-0158AR, C5, V6.09, 8APR05.CBR
 Option Pkg Name: DON-0158AR - Close NSA New Orleans
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

in their Fenceline Integration Memo of 30 Mar 05 and 1 Apr 05. In addition, the Navy memo added 4,400 additional surface parking facilities not previously identified along with a general cost (attributed to FAC 9391 which COBRA does not recognize) for additional paving and utility projects for new facilities and calculated at 20% of facility costs. No additional community support facilities were identified by the Navy.

=====
 JCSG FOOTNOTES FOR HSA-0041 ARE REPRODUCED BELOW
 =====

HSA-0041 FOOTNOTES FOR SCREEN ONE
 =====

Realign NSA New Orleans, LA by co-locating Naval Reserve Command with Commander Fleet Forces Command at Norfolk, VA.

HSA-0041 FOOTNOTES FOR SCREEN TWO
 =====

No changes to COBRA-provided distances.

HSA-0041 FOOTNOTES FOR SCREEN THREE
 =====

Unit Moving: NAVSUPPACT New Orleans.

Personnel numbers provided by the Navy (SDC).

Non-vehicle mission equipment : Approx. 31 tons. (includes 23.75 tons (figure provided by the Navy (SDC)), and adjusted (increased) for contractors (7.455 tons, using 710 lbs per contractor) (JCSG standard).

HSA-0041 FOOTNOTES FOR SCREEN FOUR
 =====

No chnages to static data

HSA-0041 FOOTNOTES FOR SCREEN FIVE
 =====

Norfolk One-time IT costs: \$5.1K (provided by the Navy (SDC)).

HSA-0041 FOOTNOTES FOR SCREEN SIX
 =====

NAVSUPPACT New Orleans: Reductions in 2006 and 2007 provided by the Navy (SDC).

HSA-0041 FOOTNOTES FOR SCREEN SEVEN
 =====

NAVSUPPACT Norfolk: MILCON requirements provided by the Navy (SDC).

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0158AR: CLOSE NSA NEW ORLEANS, LA

The data in this report is rolled up by Region of Influence

As of: Thu Apr 14 15:09:07 EDT 2005

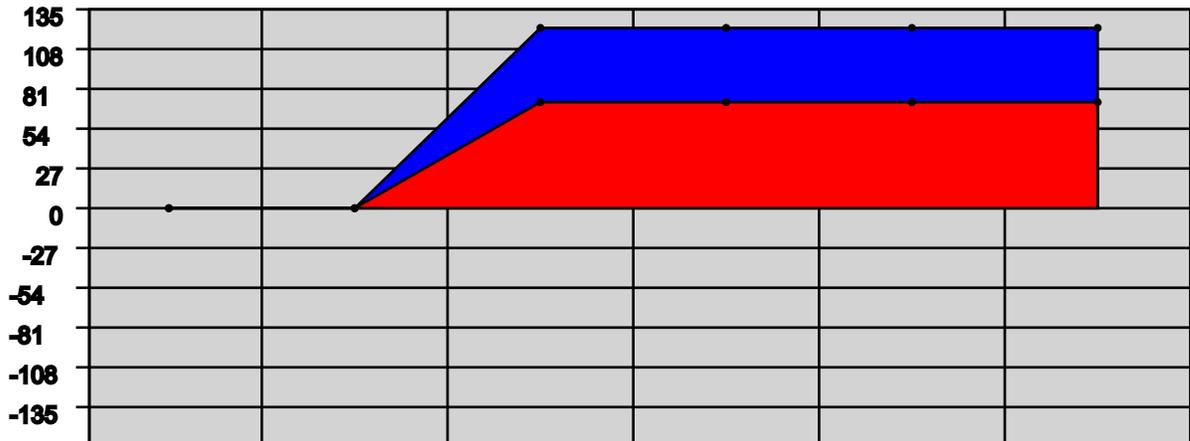
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Fort Worth-Arlington, TX Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,809,504
ROI Employment (2002):	1,004,416
Authorized Manpower (2005):	3,031
Authorized Manpower(2005) / ROI Employment(2002):	0.3%
Total Estimated Job Change:	124
Total Estimated Job Change / ROI Employment(2002):	0.01%

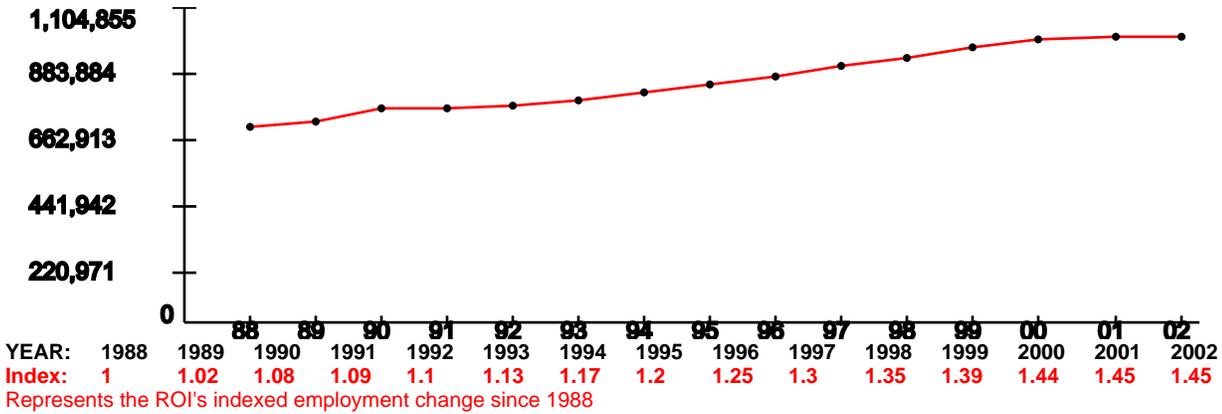
Cumulative Job Change (Gain/Loss) Over Time:



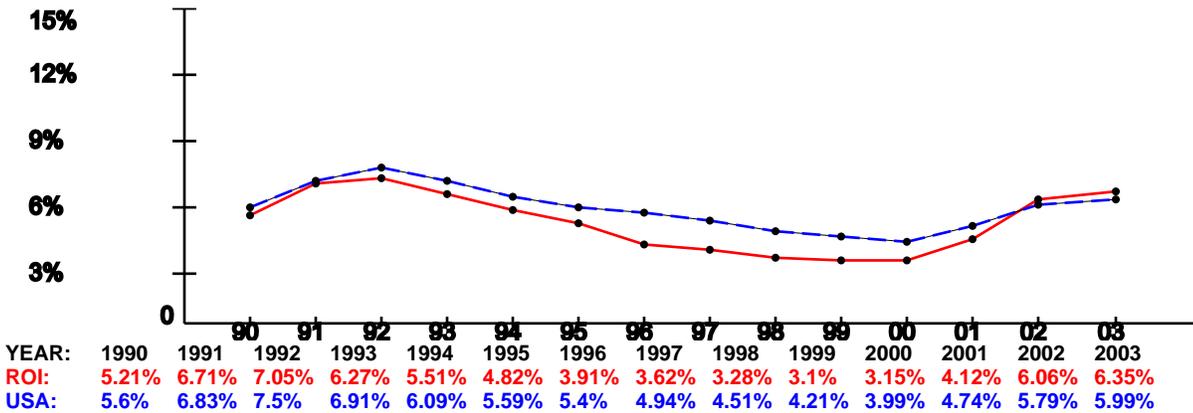
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	54	0	0	0
Direct Civillian:	0	0	19	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	73	73	73	73
Cum Indlr/Induc:	0	0	51	51	51	51
Cumulative Total:	0	0	124	124	124	124

Fort Worth-Arlington, TX Metropolitan Division Trend Data

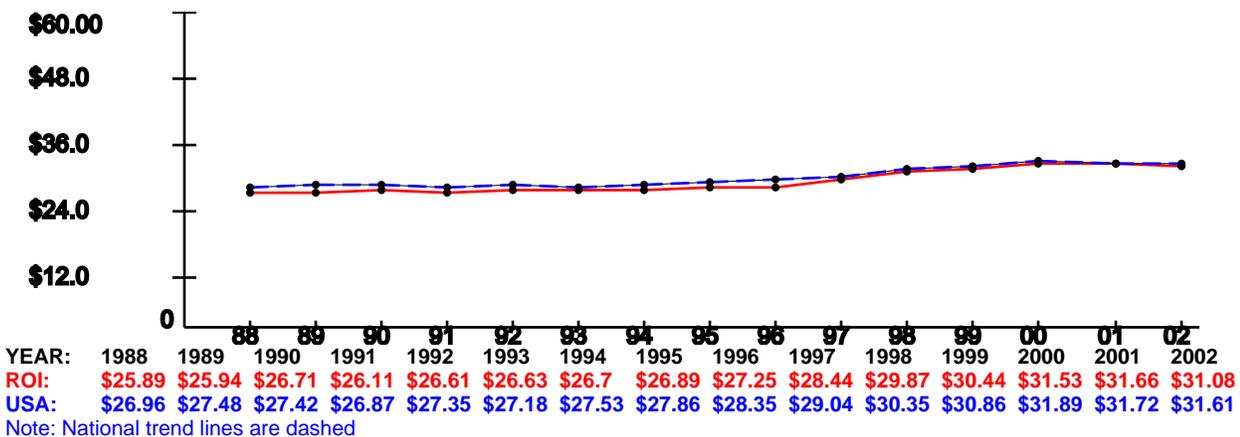
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 15:09:08 EDT 2005

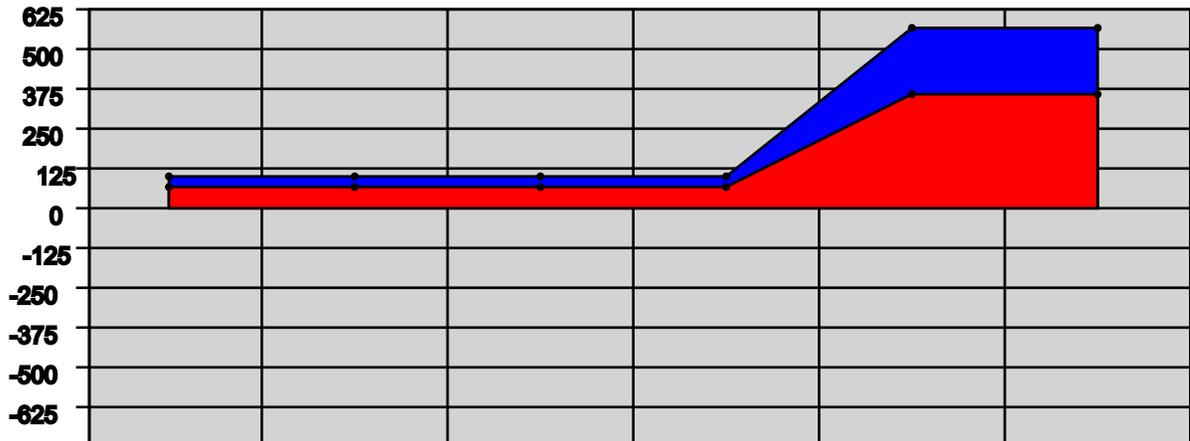
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Memphis, TN-MS-AR Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,227,066
ROI Employment (2002):	758,153
Authorized Manpower (2005):	3,736
Authorized Manpower(2005) / ROI Employment(2002):	0.49%
Total Estimated Job Change:	568
Total Estimated Job Change / ROI Employment(2002):	0.07%

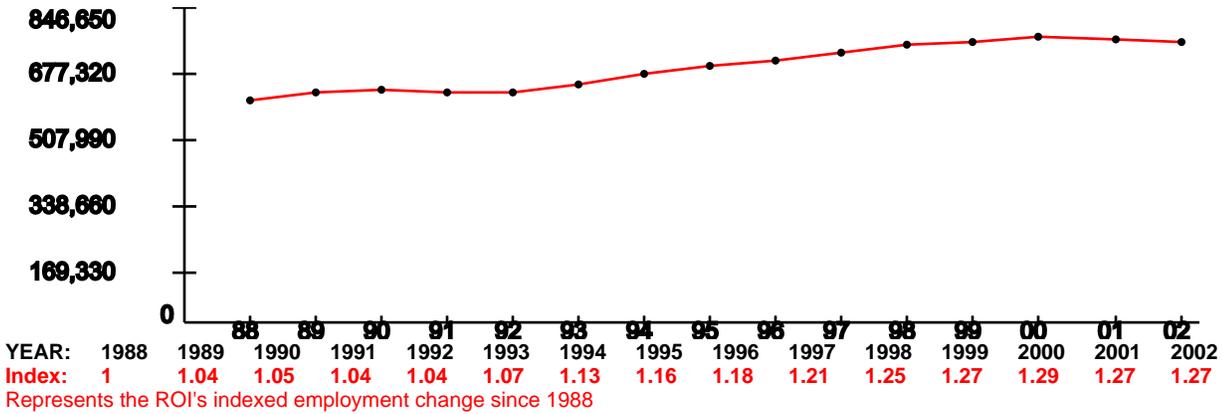
Cumulative Job Change (Gain/Loss) Over Time:



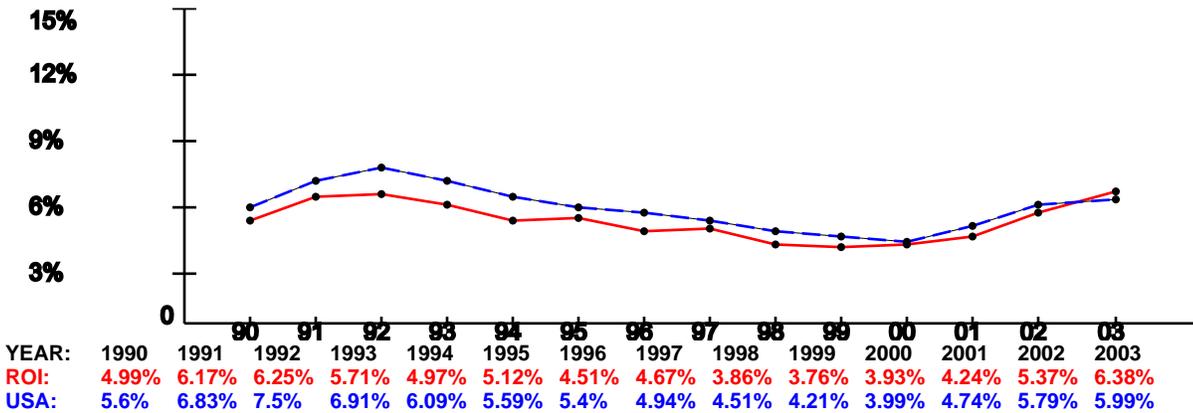
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	56	0	0	0	168	0
Direct Civilian:	8	0	0	0	125	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	3	0
Cumulative Direct:	64	64	64	64	360	360
Cum Indlr/Induc:	34	34	34	34	208	208
Cumulative Total:	98	98	98	98	568	568

Memphis, TN-MS-AR Metropolitan Statistical Area Trend Data

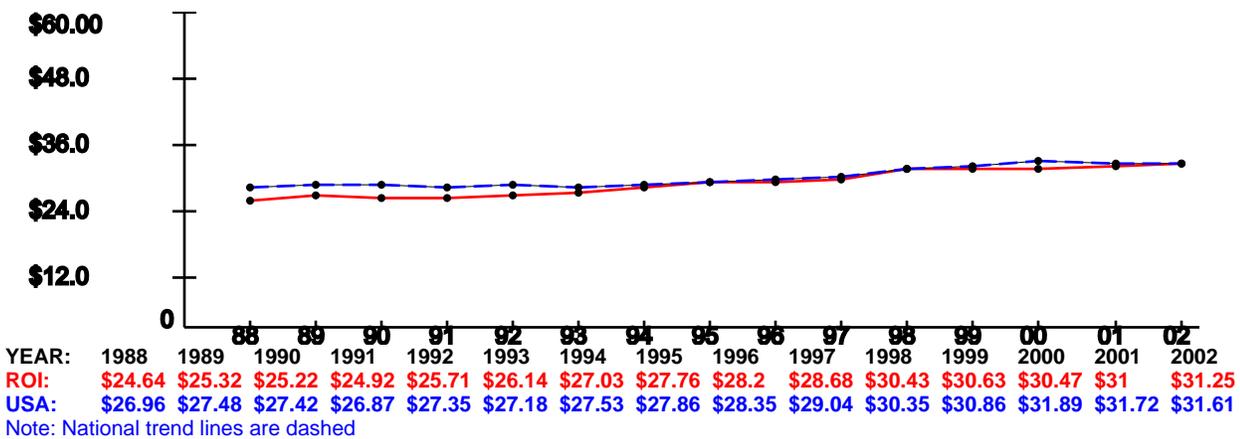
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 15:09:08 EDT 2005

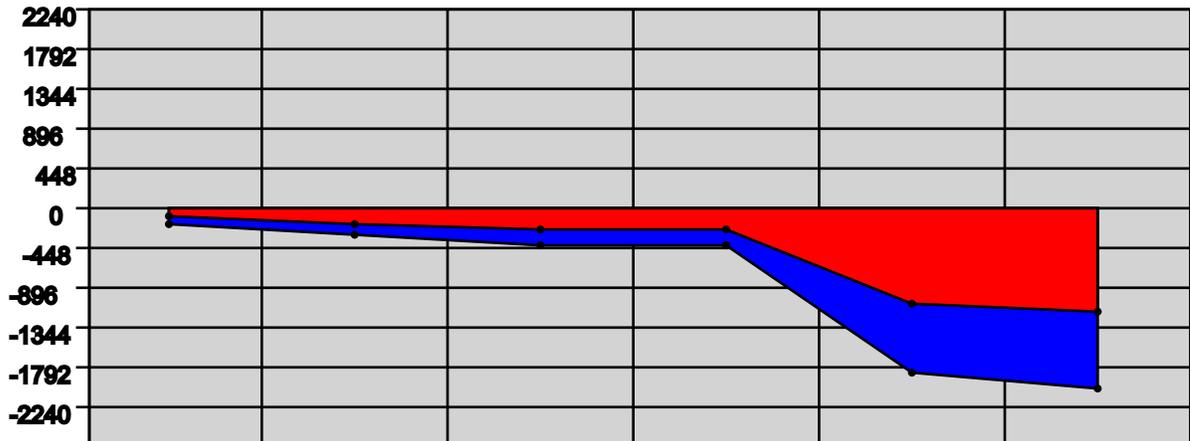
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,313,509
 ROI Employment (2002): 763,801
 Authorized Manpower (2005): 7,308
 Authorized Manpower(2005) / ROI Employment(2002): 0.96%
 Total Estimated Job Change: -2,036
 Total Estimated Job Change / ROI Employment(2002): -0.27%

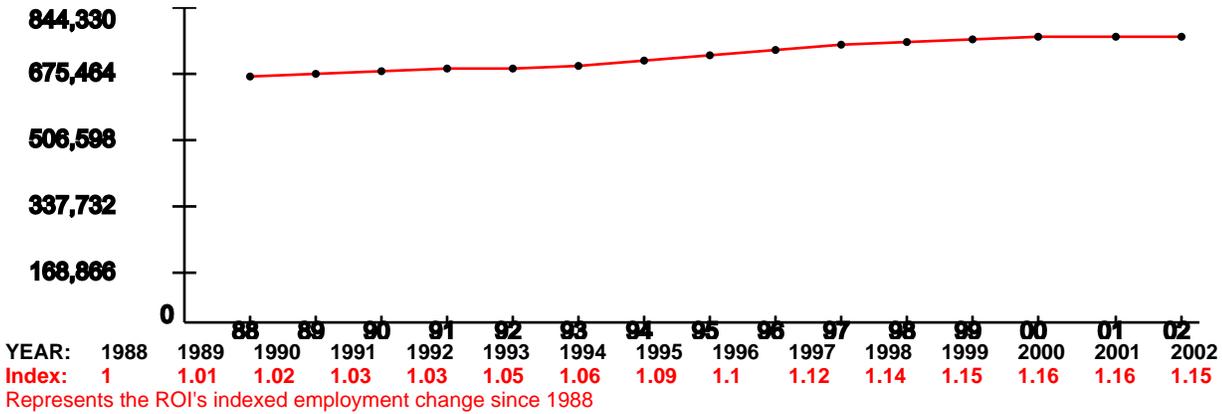
Cumulative Job Change (Gain/Loss) Over Time:



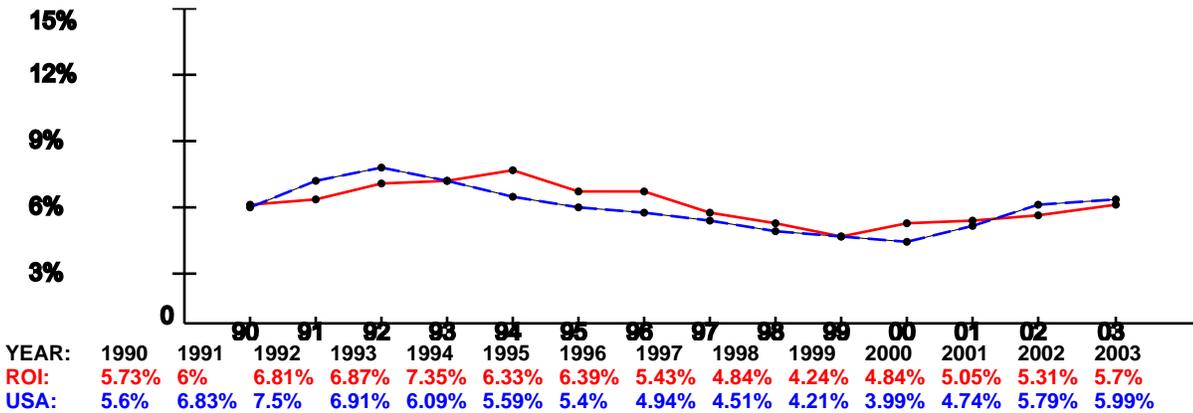
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-87	-8	-54	0	-605	-62
Direct Civilian:	-18	0	-19	0	-215	-35
Direct Student:	0	0	0	0	0	0
Direct Contractor:	2	-56	0	0	-5	0
Cumulative Direct:	-103	-167	-240	-240	-1065	-1162
Cum Indlr/Induc:	-73	-127	-181	-181	-798	-874
Cumulative Total:	-176	-294	-421	-421	-1863	-2,036

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

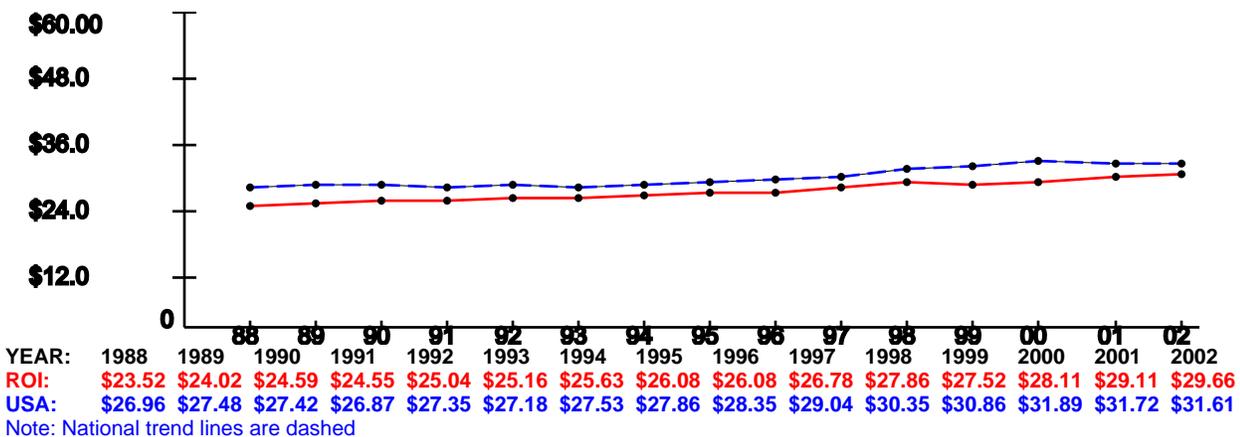
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



As of: Thu Apr 14 15:09:08 EDT 2005

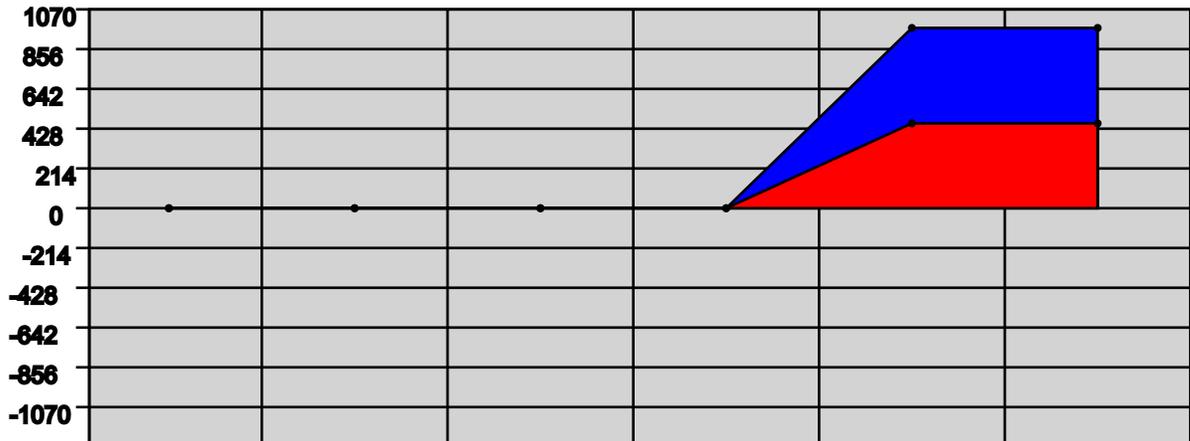
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 6,822
 Authorized Manpower(2005) / ROI Employment(2002): 0.7%
 Total Estimated Job Change: 974
 Total Estimated Job Change / ROI Employment(2002): 0.1%

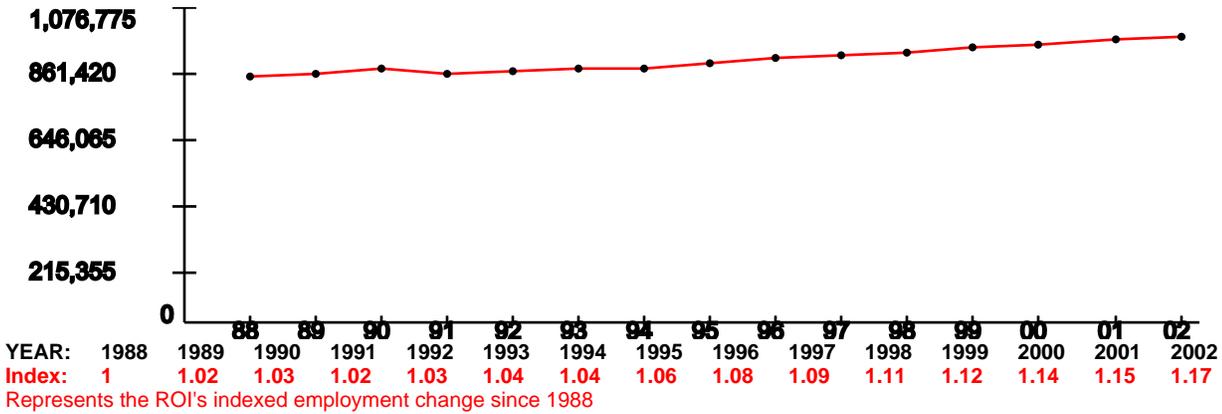
Cumulative Job Change (Gain/Loss) Over Time:



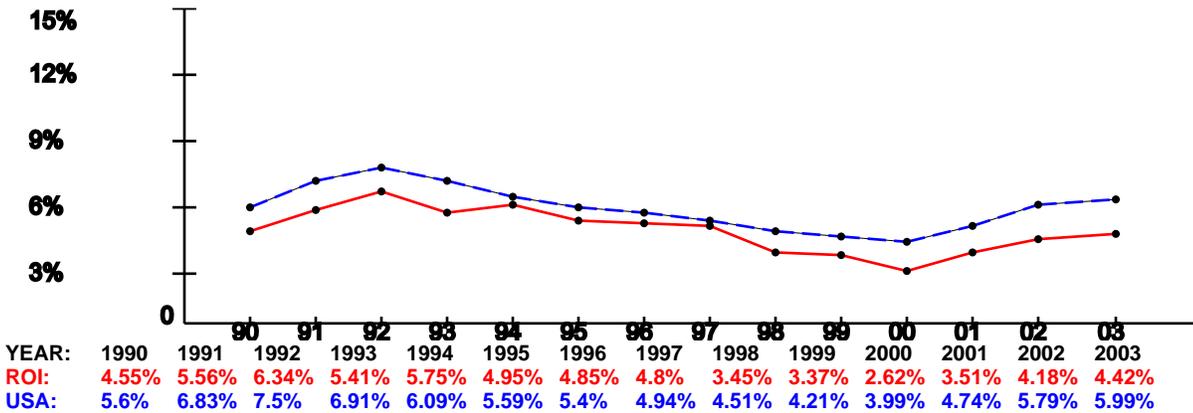
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	345	0
Direct Civllian:	0	0	0	0	105	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	7	0
Cumulative Direct:	0	0	0	0	457	457
Cum Indlr/Induc:	0	0	0	0	517	517
Cumulative Total:	0	0	0	0	974	974

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

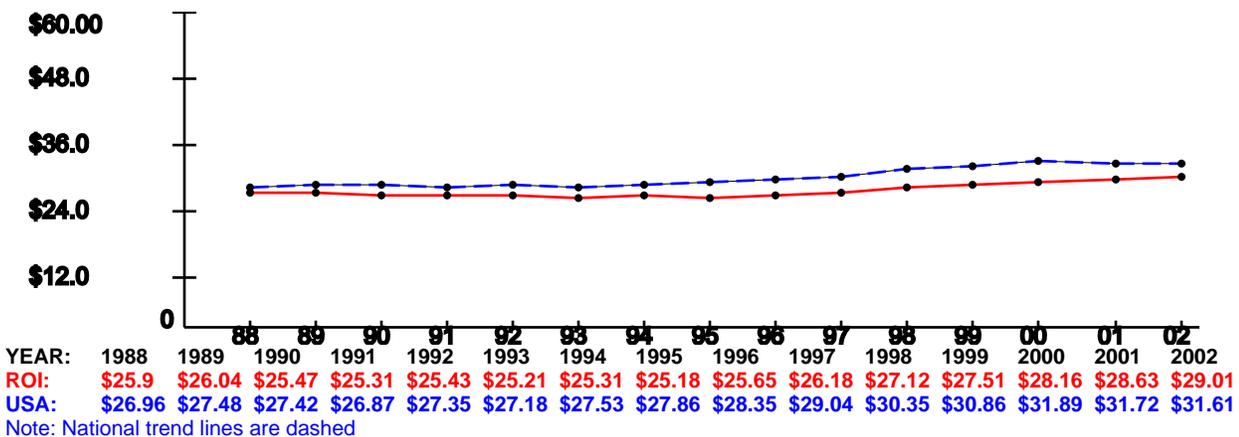
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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NAS_JRB_FT_WORTH_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_JRB_FT_WORTH_TX is 3.6 miles from Fort Worth, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Fort Worth-Arlington, TX PMSA	1,702,625

The following entities comprise the military housing area (MHA):

County/City	Population
Hood	41100
Johnson	126811
Parker	88495
Tarrant	1446219
Wise	48793
Total	1,751,418

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:
42

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$45,962	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,300	
GS Locality Pay	("Rest of US" 10.9%)	13.9%	
O-3 with Dependents BAH Rate		\$1,237	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

DRAFT DELIBERATIVE DOCUMENT - FOR DISCUSSION PURPOSES ONLY - NOT RELEASABLE UNDER FOIA

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	348,184	38 of 41 districts, 28 MFRs
Students Enrolled	324,141	41 of 41 districts
Average Pupil/Teacher Ratio	15.6:1	41 of 41 districts
High School Students Enrolled	88,690	41 of 41 districts
Average High School Graduation Rate (US Avg 67.3%)	90.7%	41 of 41 districts
Average Composite SAT I Score (US Avg 1026)	995	41 of 41 districts
Average ACT Score (US Avg 20.8)	20	41 of 41 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	23	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.2%	4.1%	6.1%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.8%	2.4%	.2%	-.4%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	40,481	Basis: MSA
Vacant Sale Units	7,227	
Vacant Rental Units	19,815	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,862	3,178	1,702,625	
Ratio	1:595	1:536		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,763.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JRB_FT_WORTH_TX to nearest commercial airport: 35.7 miles
Is NAS_JRB_FT_WORTH_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_JRB_NEW_ORLEANS_LA, LA

Demographics

The following tables provide a short description of the area near the installation/activity.

NAS_JRB_NEW_ORLEANS_LA is 12 miles from New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, LA MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
Hancock	42967
Jefferson	455466
Orleans	484674
Plaquemines	26757
St. Bernard	67229
St. Helena	10525
St. Tammany	191268
Tangipahoa	100588
Total	1,379,474

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:

29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,317	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 4 districts, 4 MFRs
Students Enrolled	135,292	4 of 4 districts
Average Pupil/Teacher Ratio	15.8:1	4 of 4 districts
High School Students Enrolled	34,726	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	91.9%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1062	1 of 4 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	18	4 of 4 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.2%	-1.8%	.4%	-3.5%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,902	5,684	1,337,726	
Ratio	1:273	1:235		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_JRB_NEW_ORLEANS_LA to nearest commercial airport: 25.0 miles
Is NAS_JRB_NEW_ORLEANS_LA served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_MID_SOUTH_MILLINGTON_TN, TN

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_MID_SOUTH_MILLINGTON_TN is 6 miles from Memphis, TN, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Memphis, TN-AR-MS MSA	1,135,614

The following entities comprise the military housing area (MHA):

County/City	Population
Crittenden	50866
Desoto	107199
Shelby	897472
Tipton	51271
Total	1,106,808

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community:
23

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$40,201	Basis: MSA
Median House Value	(US Avg \$119,600)	\$92,800	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,176	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

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NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	200,060	3 of 3 districts
Students Enrolled	173,393	3 of 3 districts
Average Pupil/Teacher Ratio	24.1:1	3 of 3 districts
High School Students Enrolled	50,899	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	69.0%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)		0 of 3 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	19	3 of 3 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.8%	4.2%	5.2%	6.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.3%	-.4%	.5%	.8%	-1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market

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for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	30,332	Basis: MSA
Vacant Sale Units	6,354	
Vacant Rental Units	13,669	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,004	3,824	1,135,614	Basis: MSA
Ratio	1:378	1:297		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,018.9	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_MID_SOUTH_MILLINGTON_TN to nearest commercial airport: 25.0 miles

Is NAVSUPACT_MID_SOUTH_MILLINGTON_TN served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_NEW_ORLEANS_LA, LA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_NEW_ORLEANS_LA is within New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, LA MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
Hancock	42967
Jefferson	455466
Orleans	484674
Plaquemines	26757
St. Bernard	67229
St. Helena	10525
St. Tammany	191268
Tangipahoa	100588
Total	1,379,474

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 29

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,317	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity		0 of 4 districts, 4 MFRs
Students Enrolled	135,292	4 of 4 districts
Average Pupil/Teacher Ratio	15.9:1	4 of 4 districts
High School Students Enrolled	34,726	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	91.9%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1062	1 of 4 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	18	4 of 4 districts
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	5	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.2%	-1.8%	.4%	-3.5%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	4,902	5,684	1,337,726	Basis: MSA
Ratio	1:273	1:235		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_NEW_ORLEANS_LA to nearest commercial airport: 16.0 miles
Is NAVSUPACT_NEW_ORLEANS_LA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVSUPPACT_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value	(US Avg \$119,600)	\$110,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	197,546	4 of 5 districts, 1 MFR
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,944	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	17	1 of 5 districts, 4 MFRs
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.4%	.9%	1.8%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	3,599	2,936	1,569,541	Basis: MSA
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_NORFOLK_VA to nearest commercial airport: 5.7 miles
Is NAVSUPACT_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON scenario DON-0158AR

- Action 1: Close Naval Support Activity New Orleans, LA.
- Action 2: Relocate NAVAIRSEFAC to Naval Air Station JRB New Orleans.
- Action 3: Relocate NAVCRUITDIST New Orleans to Naval Air Station JRB New Orleans.
- Action 4: Disestablish the Naval Hospital Pensacola function Naval Ambulatory Care Center (DMIS 0297) aboard NSA New Orleans.
- Action 5: Disestablish the Naval Dental Center Gulf Coast function Branch Dental Clinic (DMIS 1396) aboard NSA New Orleans.
- Action 6: Relocate NAVRESCEN New Orleans to Naval Air Station JRB New Orleans.
- Action 7: Consolidate NAVSUPACT New Orleans, LA Installation Management functions with NAS JRB New Orleans, LA as necessary.
- Action 8: Relocate Eighth MCD from NSA New Orleans to NAS JRB Ft Worth
- Action 9: Realign Naval Support Activity New Orleans, Louisiana (losing) and relocate the Navy Reserve Personnel Command, Enlisted Placement and Management Center, and the Navy Recruiting Command office to Naval Support Activity Mid-South, Millington, Tennessee (receiving). Consolidate Navy Reserve Personnel Command and the Enlisted Placement and Management Center with Navy Personnel Command. Consolidate the Navy Recruiting Command offices. (Data for this action was taken from the only action of the HSA-0007 scenario.)
- Action 10: Relocate COMNAVRESFOR NEW ORLEANS LA to Naval Support Activity Norfolk, VA (Data for this action was taken from the three actions of HSA-0041 scenario.)
- Action 11: Relocate MARFORES from NAVSUPACT NEW ORLEANS LA to NAS JRB NEW ORLEANS LA (Data for this action was taken from Action 1 of HSA-0120 scenario.)

General Environmental Impacts

Environmental Resource Area	Naval Support Activity New Orleans, LA (Installation Closed)	Naval Air Station JRB New Orleans, LA (Gaining Installation)	Naval Air Station JRB Ft Worth, TX (Gaining Installation)	Naval Support Activity Millington, TN (Gaining Installation)	Naval Support Activity Norfolk, VA (Gaining Installation)
Air Quality	No impact.	No impact.	Installation is in Serious non-attainment for Ozone (1 hr). Is in Moderate non-attainment for Ozone (8 hr). Air conformity determination not required. No impact.	No impact.	No impact.
Cultural/Archeological/Tribal Resources	No impact.	No impact.	No impact.	Historical sites identified but no issues with this action.	No impact.
Dredging	No impact.	No impact.	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	353 unconstrained acres available for development out of 4,901	1,077 unconstrained acres available for development out of 1,717	No impact.	No impact. 321 unconstrained acres.

		total.	total.		
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.	No impact.	No impacts.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.	No impact.	No impact.
Waste Management	Reduces waste disposal.	Increase sewage loading 32,500 gallons per day.	No impact.	Reduces waste disposal.	No impact.
Water Resources	Reduces water usage.	No impact.	No impact.	Reduces water usage.	No impact.
Wetlands	No impact.	Wetland mitigation required.	No impact.	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Support Activity New Orleans, LA (Installation Closed)	Naval Air Station JRB New Orleans, LA (Gaining Installation)	Naval Air Station JRB Ft Worth, TX (Gaining Installation)	Naval Support Activity Millington, TN (Gaining Installation)	Naval Support Activity Norfolk, VA (Gaining Installation)
Environmental Restoration	No DERA program	DERA costs \$0.2 M thru FY 03; \$0.03 M CTC	DERA costs \$19.9 M thru FY 03; \$5.5 M CTC	DERA costs \$8.2 M spent thru FY 03 with \$1.3M CTC	DERA costs \$1.4M thru FY03; \$1.5M CTC
Waste	\$20K	None	None	None	None.

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Management	HazMat/Haz Waste disposal				
Environmental Compliance	\$40K AST/UST tank closure/removal.	\$40K for mitigation of wetland areas destroyed during construction of new HQ building; NEPA costs of \$120K for EA.	None	\$2K Provide light bulb recycle, spill response capabilities and monitoring services. No issues with this action.	None.



Candidate Recommendation: Close Naval Support Activity (NSA) New Orleans, LA. Relocate Navy Reserve Personnel Command and Enlisted Placement and Management Center to NSA Mid-South, Millington TN and consolidate with Navy Personnel Command at NSA Mid-South. Relocate Navy Reserve Recruiting Command to NSA Mid-South and consolidate with Navy Recruiting Command at NSA Mid-South. Relocate Navy Reserve Command to NSA Norfolk, VA. Relocate HQ, Marine Forces Reserve to NAS JRB New Orleans and consolidate with Marine Corps Reserve Support Command. Relocate NAVAIRSEFAC, NRD, and NRC New Orleans to NAS JRB New Orleans. Relocate 8th MCD to NAS JRB Ft. Worth, TX. Consolidate NSA New Orleans installation management function with NAS JRB New Orleans.

Justification

- ✓ Enhance Active/Reserve Interoperability.
- ✓ Merge common support functions.
- ✓ Improves personnel life-cycle management.
- ✓ Maintains Joint Service interoperability.
- ✓ Saves \$ by closing entire installation;relocates or eliminates the remaining tenants/personnel.
- ✓ Combines HSA-0007, 0041, and 0120

Military Value

- ✓ Military value for the mission assets moved were evaluated in previously approved HSA-0007, HSA-0041, and HSA-0120.

Payback

- ✓ One Time Cost: \$164.75M
- ✓ Net Implementation Cost: \$86.31M
- ✓ Annual Recurring Savings: \$36.49M
- ✓ Payback: 3 years
- ✓ NPV Savings: \$276.17M

Impacts

- ✓ Criteria 6: -2,036 jobs; 0.27% job loss
- ✓ Criteria 7: No substantial impact.
- ✓ Criteria 8: No substantial impact.

- ✓ Strategy
- ✓ Capacity Analysis/Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis/Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDeps

CAPACITY

Military Personnel							
Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Total Personnel	Current Usage	Surge Capacity Requirement	Excess (Shortfall)	
Army (Total)	1,106,049	1,106,049	4,289	857,800	0	22%	248,249
HR Command, Alexandria	581,578	581,578	2,546	509,200	0	12%	72,378
HR Command, Indianapolis	95,925	95,925	160	32,000	0	67%	63,925
HR Command, St Louis	428,546	428,546	1,583	316,600	0	26%	111,946
Navy (Total)	586,830	586,831	2,315	643,400	0	-10%	(56,570)
Navy Personnel Command	422,208	422,208	1,915	563,400	0	-33%	(141,193)
Enlisted Pers Mgt Center	72,058	72,058	208	41,600	0	42%	30,458
Navy Reserve Pers Center	92,565	92,565	192	38,400	0	59%	54,165
Marine Corps (Total)	147,068	147,068	591	118,200	0	20%	28,868
Personnel Command (M&RA)	120,963	120,963	452	90,400	0	25%	30,563
Mobilization Command	26,105	26,105	139	27,800	0	-6%	(1,695)
Air Force (Total)	409,986	409,986	1,547	309,400	0	25%	100,586
AF Personnel Center	250,031	250,031	1,056	211,200	0	16%	38,831
Air Reserve Personnel Center	159,955	159,955	491	98,200	0	39%	61,755

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
						%	GSF
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%	2,532,528
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%	2,532,528
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%	2,532,528
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%	2,532,528
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%	2,532,528
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%	2,532,528
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%	2,532,528
Naval District Washington (NDW) Total	5,330,704	5,697,528	3,165,000	2,532,528	0	44%	2,532,528
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>	<i>14,595</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>	<i>26,638</i>
<i>Joint Reserve Base New Orleans</i>	<i>91,496</i>	<i>94,162</i>	<i>69,200</i>	<i>24,962</i>	<i>944</i>	<i>26%</i>	<i>24,018</i>
<i>Joint Reserve Base Willow Grove</i>	<i>80,169</i>	<i>109,441</i>	<i>50,800</i>	<i>58,641</i>	<i>0</i>	<i>54%</i>	<i>58,641</i>
<i>Marine Corps Air Station Beaufort</i>	<i>171,699</i>	<i>171,699</i>	<i>174,400</i>	<i>-2,701</i>	<i>0</i>	<i>-2%</i>	<i>(2,701)</i>
<i>Marine Corps Air Station Cherry Point</i>	<i>722,130</i>	<i>749,631</i>	<i>828,800</i>	<i>-79,169</i>	<i>1,200</i>	<i>-11%</i>	<i>(80,369)</i>
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>	<i>(36,862)</i>
<i>Marine Corps Air Station Yuma</i>	<i>80,270</i>	<i>90,946</i>	<i>57,320</i>	<i>33,626</i>	<i>285</i>	<i>37%</i>	<i>33,341</i>
<i>Marine Corps Base Camp Lejeune</i>	<i>2,334,926</i>	<i>2,360,042</i>	<i>2,244,600</i>	<i>115,442</i>	<i>10,892</i>	<i>4%</i>	<i>104,550</i>
<i>Marine Corps Base Camp Pendleton</i>	<i>1,359,445</i>	<i>1,347,952</i>	<i>1,315,400</i>	<i>32,552</i>	<i>0</i>	<i>2%</i>	<i>32,552</i>
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>	<i>(92,158)</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>	<i>232,260</i>
MCB Hawaii Total *	618,902	618,902	478,800	140,102	0	23%	140,102
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>	<i>(692,572)</i>
<i>Marine Corps Support Activity Kansas City</i>	<i>120,658</i>	<i>120,658</i>	<i>91,400</i>	<i>29,258</i>	<i>0</i>	<i>24%</i>	<i>29,258</i>
<i>National Naval Medical Center Bethesda</i>	<i>718,513</i>	<i>2,966,707</i>	<i>363,200</i>	<i>2,603,507</i>	<i>28</i>	<i>88%</i>	<i>2,603,479</i>
<i>Naval Air Engineering Station Lakehurst</i>	<i>169,617</i>	<i>232,559</i>	<i>82,400</i>	<i>150,159</i>	<i>0</i>	<i>65%</i>	<i>150,159</i>
<i>Naval Air Station Brunswick</i>	<i>125,133</i>	<i>142,914</i>	<i>66,200</i>	<i>76,714</i>	<i>0</i>	<i>54%</i>	<i>76,714</i>
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>	<i>(626,875)</i>
<i>Naval Air Station Jacksonville</i>	<i>514,042</i>	<i>584,404</i>	<i>330,000</i>	<i>254,404</i>	<i>0</i>	<i>44%</i>	<i>254,404</i>
<i>Naval Air Station Key West</i>	<i>110,946</i>	<i>129,910</i>	<i>81,600</i>	<i>48,310</i>	<i>1</i>	<i>37%</i>	<i>48,309</i>
<i>Naval Air Station Lemoore</i>	<i>173,518</i>	<i>161,481</i>	<i>96,400</i>	<i>65,081</i>	<i>0</i>	<i>40%</i>	<i>65,081</i>
<i>Naval Air Station Meridian</i>	<i>130,679</i>	<i>106,730</i>	<i>64,400</i>	<i>42,330</i>	<i>2,000</i>	<i>38%</i>	<i>40,330</i>
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>	<i>148,760</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>	<i>(71,163)</i>
Naval Air Station North Island Total	1,784,663	1,579,414	1,697,000	-117,586	10,066	-8%	(127,652)
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>	<i>(339,717)</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>	<i>(128,662)</i>
Naval Air Station Patuxent River Total	1,023,421	1,214,027	1,491,800	-277,773	0	-23%	(277,773)
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>	<i>472,890</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>	<i>198,748</i>
Naval Air Station Pensacola Total	1,190,427	1,198,632	611,000	587,632	6,800	48%	580,832
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>	<i>27,319</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>	<i>195,834</i>

*

	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess/(Shortfall)	
Navy Footprint (GSF)							
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%	209,123
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%	128,000
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%	45,306
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%	(63,934)
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%	117,654
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%	(138,799)
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%	7,311
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%	1,819,728
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%	705,809
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%	104,873
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%	(427,200)
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%	1,751,511
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%	649,339
<i>Naval Support Activity New Orleans, LA</i>	427,582	839,656	346,600	493,056	0	59%	493,056
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%	103,800
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%	(28,331)

* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

Military Value**Military Personnel Centers**

Rank	Alternative	Utility
1	NAVPERSCOM	0.863
2	AFPC	0.663
3	EPMAC	0.563
4	NAVRESPERCEN	0.563
5	MC PERSCOM	0.555
6	MC MOBCOM	0.194
7	ARPC	0.130
8	HRC INDIANAPOLIS	0.098
9	HRC ST LOUIS	0.097
10	HRC ALEXANDRIA	0.068

DCN: 7065
Military Value
Major Admin Headquarters

Rank	NAME	Military Value
1	(I)Wright-Patterson AFB	0.919480763
2	(I)FORT BLISS	0.914361099
3	(I)FORT SAM HOUSTON	0.90778344
4	(I)Hurlburt Field	0.907562275
5	(I)Offutt AFB	0.902591941
6	(I)Peterson AFB	0.901898425
7	(I)Francis E. Warren AFB	0.899704192
8	(I)MacDill AFB	0.897408915
9	(I)Langley AFB	0.896942664
10	(I)Robins AFB	0.896696527
11	(I)Cannon AFB	0.895943612
12	(I)Shaw AFB	0.895749008
13	(I)FORT KNOX	0.895086914
14	(I)FORT SILL	0.893461006
15	(I)Fairchild AFB	0.893218738
16	(I)Sheppard AFB	0.892818129
17	(I)McChord AFB	0.89221306
18	(I)Kirtland AFB	0.892183563
19	(I)Eglin AFB	0.892081149
20	(I)Davis-Monthan AFB	0.891906765
21	(I)Charleston AFB	0.891866478
22	(I)Ellsworth AFB	0.890811128
23	(I)Barksdale AFB	0.888387482
24	(I) Nellis AFB	0.88828144
25	(I)Lackland AFB	0.886259269
26	(I)Hill AFB	0.885866783
27	(I)Malmstrom AFB	0.884678429
28	(I)Pope AFB	0.884105726
29	(I)Little Rock AFB	0.882952141
30	(I)Buckley AFB	0.882774932
31	(I)Tyndall AFB	0.882639706
32	(I)FORT JACKSON	0.882119602
33	(I)Minot AFB	0.880868552
34	(I)McConnell AFB	0.880529705
35	(I)Grand Forks AFB	0.880512906
36	(I)Columbus AFB	0.880228112
37	(I)Marine Corps Air Station Cherry Point	0.879934512
38	(I)Homestead ARS	0.878364594
39	(I)Keesler AFB	0.878018208
40	(I)Maxwell AFB	0.87785317
41	(I)Naval Weapons Station Charleston	0.876622757
42	(I)Tinker AFB	0.876578953
43	(I)FORT EUSTIS	0.87579221
44	(I)REDSTONE ARSENAL	0.874625395
45	(I)Andrews AFB	0.873961743
46	(I)Bolling AFB	0.873022955
47	(I)Patrick AFB	0.872382339
48	(I)FORT BELVOIR	0.872221749
49	(I)Randolph AFB	0.871382667
50	(I)Saufley Field	0.869892195
51	(I)Naval Air Station Jacksonville	0.868607224

DCN: 7065
Military Value
Major Admin Headquarters

Rank	NAME	Military Value
52	(I)Naval Air Station Pensacola	0.868363166
53	(I)FORT RILEY	0.867397748
54	(I)Dyess AFB	0.866659873
55	(I)FORT DRUM	0.866306239
56	(I)Henderson Hall	0.866056575
57	(I)Washington Navy Yard	0.86344045
58	(I)Naval Support Activity Mechanicsburg	0.863315387
59	(I)FORT GORDON	0.86309103
60	(I)FORT BRAGG	0.863088455
61	(I)Marine Corps Base Quantico	0.86170885
62	(I)Marine Corps Base Camp Lejeune	0.861339595
63	(I)Naval Support Activity New Orleans, LA	0.861283267
64	(I)Joint Reserve Base New Orleans	0.860746054
65	(I)Hickam AFB	0.860479999
66	(I)FORT LEAVENWORTH	0.859833439
67	(I)Elmendorf AFB	0.858411085
68	(I)Naval Research Laboratory	0.858363266
69	(I)Anacostia Annex	0.858349967
70	(I)March ARB	0.857244573
71	(I)FORT RUCKER	0.856932168
72	(I)FORT BENNING	0.856490789
73	(I)FORT MYER	0.856408311
74	(I)Marine Corps Base Hawaii Kaneohe	0.85617526
75	(I)Vandenberg AFB	0.855890007
76	(I)Naval Station Norfolk	0.854323727
77	(I)FORT STEWART	0.853828244
78	(I)FORT LEE	0.853505154
79	(I)FORT LEONARD WOOD	0.853374318
80	(I)FORT DETRICK	0.853241864
81	(I)FORT CARSON	0.852689226
82	(I)Brooks City-Base	0.852041436
83	(I)Naval Station Pearl Harbor	0.851502557
84	(I)Naval Air Station Meridian	0.851237242
85	(I)FORT HOOD	0.850184677
86	(I)McGuire AFB	0.849568332
87	(I)Eielson AFB	0.849561743
88	(I)Marine Corps Air Station Beaufort	0.849408628
89	(I)FORT HUACHUCA	0.848444858
90	(I)Naval Air Station Corpus Christi	0.84773859
91	(I)Joint Reserve Base Fort Worth	0.847727773
92	(I)FORT MEADE	0.847671627
93	(I)Marine Corps Support Activity Kansas City	0.847441587
94	(I)Mountain Home AFB	0.846826527
95	(I)Scott AFB	0.846726271
96	(I)FORT MCNAIR	0.845638856
97	(I)ABERDEEN PROVING GROUND	0.844521332
98	(I)NAVSUPPACT DAHLGREN	0.842606823
99	(I)FORT LEWIS	0.842336701
100	(I)Marine Corps Air Station Miramar	0.841549665
101	(I)FORT MONROE	0.840816752
102	(I)Naval Air Station Brunswick	0.840504462

DCN: 7065
Military Value
Major Admin Headquarters

Rank	NAME	Military Value
103	(I)National Naval Medical Center Bethesda	0.840266147
104	(I)ANGRC	0.839201083
105	(I)FORT MCPHERSON	0.83881625
106	(I)Naval Station San Diego	0.838693484
107	(I)FORT POLK	0.83864791
108	(I)Beale AFB	0.838593512
109	(I)FORT WAINWRIGHT	0.838466413
110	(I)Naval Station and Undersea Warfare Center Newport	0.836829847
111	(I)Luke AFB	0.83478821
112	(I)CARLISLE BARRACKS	0.834390532
113	(I)Naval Submarine Support Base Kings Bay	0.832732522
114	(I)Naval Air Station Whiting Field	0.829263194
115	(I)Naval Air Station Key West	0.829155458
116	(I)Arlington Service Center	0.828096447
117	(I)FORT RICHARDSON	0.827869577
118	(I)SCHOFIELD BARRACKS	0.825139972
119	(I)Potomac Annex, Washington DC	0.824377011
120	(I)NAVSUPPACT INDIAN HEAD	0.82389241
121	(I)Naval Support Activity Norfolk	0.82384283
122	(I)FORT SHAFTER	0.822419836
123	(I)NAVSTA ANNAPOLIS	0.821966462
124	(I)Naval Amphibious Base Coronado	0.821559274
125	(I)Marine Corps Base Hawaii Camp Smith	0.820220128
126	(I)Travis AFB	0.81768566
127	(I)Naval Air Station North Island	0.813405126
128	(I)Naval Support Activity Millington	0.812486765
129	(I)WALTER REED ARMY MEDICAL CENTER	0.804592688
130	(I)FORT MCCOY	0.798827944
131	(I)FORT MONMOUTH	0.793267286
132	(I)FORT GILLEM	0.792743337
133	(I)FORT HAMILTON	0.79203668
134	(I)FORT DIX	0.787257044
135	(I)Altus AFB	0.778147929
136	(I)Naval Air Station Whidbey Island	0.77783354
137	(I)Joint Reserve Base Willow Grove	0.774826492
138	(I)FORT A P HILL	0.773446733
139	(I)Seymour Johnson AFB	0.773260875
140	(I)Naval Air Station Patuxent River Webster Field	0.769918671
141	(I)Naval Station Everett	0.767341701
142	(I)Whiteman AFB	0.766865556
143	(I)Dover AFB	0.766672507
144	(I)Naval Air Engineering Station Lakehurst	0.766046722
145	(I)Marine Corps Base Camp Pendleton	0.761764894
146	(I)Naval Air Station Patuxent River	0.754266007
147	(I)FORT CAMPBELL	0.740852624
148	(I)Vance AFB	0.72434138
149	(I)Naval Submarine Base Bangor	0.722293434
150	(I)Naval Air Station Point Mugu	0.676213931
151	(A)AF Review Boards Agency	0.584863062
152	(A)CAA	0.584863062
153	(A)Navy CAF	0.553214022

Military Value
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Rank	NAME	Military Value
154	(A)JCS CAF	0.553214022
155	(A)DIA CAF	0.553214022
156	(A)CO HQBN HQMC (Henderson Hall)	0.551155169
157	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.551155169
158	(AB)COMNAVAIRRESFOR NSA NOLA (sub of above)	0.551155169
159	(AB)COMNAVCRUITCMD	0.551155169
160	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.551155169
161	(A)COMNAVFACENGCOM	0.551155169
162	(AB)COMNAVRESFOR NSA NOLA	0.551155169
163	(A)MEDIA CTR WASHINGTON DC	0.551155169
164	(A)NAVAL DISTRICT WASH DC	0.551155169
165	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.551155169
166	(A)NCIS	0.551155169
167	(A)OCHR	0.551155169
168	(A)TRIAL SERVICE OFFICE NORTHEAST	0.551155169
169	(A)11th Wing	0.551155169
170	(A)AF Office of Special Investigations	0.551155169
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.551155169
172	(AB)USAF Reserve Command (USAFRES)	0.551155169
173	(A)6MLMC	0.551155169
174	(A)MDW	0.551155169
175	(A)PEO EIS(STAMIS)	0.551155169
176	(A)PEO Soldier	0.551155169
177	(AB)US Army Accessions Command HQ (USAAC)	0.551155169
178	(AB)US Army Cadet Cmd	0.551155169
179	(AB)US Army Recruiting Cmd	0.551155169
180	(AB)US Army Reserve Command (USARC)	0.551155169
181	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.551155169
182	(AJ)FORSCOM	0.551155169
183	(AJ)PACOM PACAF	0.551155169
184	(AJ)PACOM USARPAC	0.551155169
185	(AJ)PACOM USPACFLT	0.551155169
186	(AJ)TRADOC	0.551155169
187	(A)NETC	0.549352991
188	(A)NETPDTG	0.542718903
189	(A)PWC WASH DC	0.519258296
190	(A)SAF/GC – General Counsel	0.45416175
191	(A)Wash HQ Services CAF	0.452090043
192	(A)HQMC	0.450032089
193	(A)DCAA	0.44077882
194	(A)Army CCF	0.418383049
195	(A)Air Force CAF	0.418383049
196	(A)CID-Belvoir	0.41701048
197	(A)Soldiers Magazine-Belvoir	0.41701048
198	(A)AUDSVC	0.416324196
199	(A)BUMED, WASH DC	0.416324196
200	(AB)COMMARFORCRUITCMD, Quantico, VA	0.416324196
201	(A)COMNAVNETSPAOPSCOM	0.416324196
202	(A)COMSC WASHINGTON DC	0.416324196
203	(A)DCMS	0.416324196
204	(A)JOINT WARFARE ANALYSIS CENTER	0.416324196

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Military Value
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Rank	NAME	Military Value
205	(A)MARINE CORPS INSTITUTE (NEW)	0.416324196
206	(A)NAVAL HISTORICAL CENTER	0.416324196
207	(A)NAVAL LEGAL SERVICES COMMAND	0.416324196
208	(A)NAVSEASYS COM WASHINGTON NAVY YARD, DC	0.416324196
209	(A)NAVSISA MECHANICSBURG PA	0.416324196
210	(A)NAVSUPSYSCOM MECHANICSBURG PA	0.416324196
211	(A)NSWC HQ (AT WNY)	0.416324196
212	(A)AF Flight Standards Agency	0.416324196
213	(A)AF Legal Services Agency	0.416324196
214	(A)AF Medical Operations Agency	0.416324196
215	(A)AF Medical Support Agency	0.416324196
216	(A)AF Personnel Operations Agency	0.416324196
217	(A)AF/HC – Chaplain Service	0.416324196
218	(A)AF/SG – Surgeon General	0.416324196
219	(A)HQ Air National Guard (ANG)	0.416324196
220	(A)AFIP	0.416324196
221	(A)Army Evaluation Center	0.416324196
222	(A)BD CPAC -MA, NE Region	0.416324196
223	(A)Communications & Electronics Command (CECOM)	0.416324196
224	(A)Developmental Test Command	0.416324196
225	(A)Edgewood Chemical & Biological Center	0.416324196
226	(A)HQS USA MRMC (and subordinate commands)	0.416324196
227	(A)JMLFDC	0.416324196
228	(A)Program Mgr for Chemical Demilitarization	0.416324196
229	(A)U. S. Army Research Laboratory - HQ	0.416324196
230	(A)US Army Aberdeen Test Center	0.416324196
231	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.416324196
232	(A)US Army Environmental Center	0.416324196
233	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.416324196
234	(A)US Army Materiel Systems Analysis Activity	0.416324196
235	(A)US Army Medical Research Institute for Chemical Defense	0.416324196
236	(A)US Army Research, Development and Engineering Command	0.416324196
237	(A)USA MMA	0.416324196
238	(A)USA SAC	0.416324196
239	(A)USAMMDA	0.416324196
240	(A)USAMRAA	0.416324196
241	(A)USAMRIID	0.416324196
242	(AB)HQ ARNG (Army Natl Guard)	0.416324196
243	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.416324196
244	(A)DeCA	0.408305294
245	(A)DLA	0.394666515
246	(A)DISCO	0.385735039
247	(A)SAF/IA – International Affairs	0.383778619
248	(A)DTRA	0.382431181
249	(A)USALSA	0.38141608
250	(A)SPAWARSYSCEN, Charleston (NEW)	0.381182921
251	(A)ASA(M&RA)	0.379635464
252	(A)OCPA	0.367833738
253	(AJ)JFCOM/C4ISR Battle Center/JFL/JWC	0.355307166
254	(A)NAVAIR SYSCOM HQ	0.349796035
255	(A)Acquisition Support Center (ASC)	0.348908509

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Rank	NAME	Military Value
256	(A)Army Contracting Agency	0.346053857
257	(A)AFIS	0.339643881
258	(A)OEA	0.337272566
259	(A)ACSIM	0.336164222
260	(A)NAWC PATUXENT RIVER MD	0.329891071
261	(A)The Surgeon General Office (OTSG)	0.318143435
262	(A)NSA CAF	0.31725907
263	(A)ASA (I&E)	0.31030439
264	(A)AF/XO – Air and Space Operations	0.309149441
265	(A)AFCEE	0.308339187
266	(A)DHRA	0.304976372
267	(A)SDDC-TEA	0.304615918
268	(A)G-6	0.303944419
269	(A)DUSA	0.303915863
270	(A)AF-CIO – HAF Chief Information Officer	0.303814405
271	(A)SAF/US – Under Secretary of the AF	0.303378593
272	(AB)USAF Reserve Command Reserve Recruiting Service,	0.303348788
273	(A)ASA (FM&C)	0.303320962
274	(A)AF/XI – Warfighting Integration	0.303211635
275	(A)G-8	0.303008966
276	(A)DTSA	0.302983311
277	(A)Ofc of the JAG (OTJAG)	0.302781714
278	(A)AFSAA - AF Studies and Analysis Agency	0.302559236
279	(A)JSIMS	0.302557258
280	(A)OCAR	0.301758834
281	(A)DARPA	0.300994241
282	(A)PEO STRICOM	0.299564246
283	(AJ)SOUTHCOM HQ	0.297219607
284	(A)OASA (Alt)	0.289896554
285	(A)DOHA	0.286442918
286	(A)SAF/AA – Admin Asst to the Secretary	0.283636268
287	(A)G-3	0.280077014
288	(A)G-1	0.273104744
289	(A)PFPA	0.272758666
290	(A)SECNAV WASH DC	0.271528047
291	(A)AMC	0.270904084
292	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.269733669
293	(A)WHS	0.267931028
294	(A)HQ IMA	0.26756462
295	(A)AF/IL – Installation and Logistics	0.266324458
296	(A)DCMA	0.251524838
297	(A)SAF/PA – Public Affairs	0.249945917
298	(A)SAF/SB – Small & Disadvantaged Business	0.249929828
299	(A)OSD	0.248902945
300	(A)CECOM (Acquisition Ctr)	0.236278578
301	(A)AF/JA – Judge Advocate General	0.23526602
302	(A)HQ SMDC	0.231178008
303	(A)HRC	0.23010293
304	(A)SAF/IE – Installations Environment and Logistics	0.222962096
305	(A)OPNAV	0.222169026
306	(A)SAF/AG – Auditor General	0.213986221

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Rank NAME	Military Value
307 (A)DISA	0.212084105
308 (A)SAF/AQ - Acquisition	0.211658726
309 (A)NETCOM	0.202918938
310 (A)DISC4 JTRS JPO	0.184069078
311 (A)MDA	0.183576172
312 (A)NMCRS	0.169432688
313 (A)AF/HO - Historian	0.16910687
314 (A)AF News Agency/Army & AF Hometown News	0.168764507
315 (A)SAF/FM – Financial Management and Comptroller	0.168612504
316 (A)DLISA	0.168303118
317 (A)Army Audit Agency	0.16803101
318 (A)DPMO	0.168011404
319 (A)Army Research Office	0.167816489
320 (A)NAVIPO WASH DC	0.167462793
321 (A)COMMANDER, NAVY INSTALLATIONS	0.167445057
322 (A)DSCA	0.167302341
323 (A)JAG School	0.16678538
324 (A)NAV SSP (NEW)	0.163758557
325 (A)Navy Systems Management Activity (NSMA) - New	0.162036643
326 (A)SDDC (formerly MTMC)	0.162006075
327 (A)HQ ATEC	0.158342886
328 (A)Army-CSA	0.15725809
329 (A)CIFA	0.153265268
330 (A)AF/DP - Personnel	0.152919536
331 (A)DOD IG	0.150423157
332 (A)PEO Biological Defense	0.14999449
333 (A)DODEA	0.147186333
334 (A)TMA	0.142157764
335 (A)DSS	0.141364137
336 (A)OFFICE OF NAVAL RESEARCH	0.140058884
337 (A)DFAS	0.134502987