

**Summary of Scenario Environmental Impacts****DON Scenario: DON-0161BR**

Action 1: Close all base operations at Naval Support Activity Corona, CA

Action 2: Relocate Naval Surface Warfare Center Division Corona CA RDAT&E functions to Naval Base Ventura County (Pt. Mugu).

**General Environmental Impacts (Realigned Installations)****(DON Installations only)**

<b>Environmental Resource Area</b>	<b>Naval Support Activity Corona, CA (Installation Closed)</b>
Air Quality	No impact.
Cultural/ Archeological/ Tribal Resources	Historical sites exist. The Navy maintains the Lake Norconian Club Historic District*. No impact.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation does not have ESQD Arcs. No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No Impact.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	TES Candidate and critical habitats are present. No impact.
Waste Management	Decrease to waste disposal.
Water Resources	Decrease in water demand.
Wetlands	6% restricted wetlands on the installation. No impact.

**Impacts of Costs (Realigned Installations)****(DON Installations only)**

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Support Activity Corona, CA (Installation Closed)</b>
Environmental Restoration	DERA costs \$0 M thru FY03; \$0 M CTC
Waste Management	\$30K Sewer Pump House
Environmental Compliance	*\$80K – Lake Norconian Historic District Maintenance

\*The Lake Norconian Club Historic district covers an area of approximately 75 acres and consists of Lake Norconian and nine buildings and features listed on the National Register of Historic Places. The preservation of the Lake Norconian Club historic district includes the restoration, repair, and preservation of the existing buildings and elements within the district. Lake Norconian is a 55-acre lake with a watershed of approximately 179 acres and supports approximately 20 acres of wetlands. The lake is primarily recharged with piped water maintained by the Navy. Lake Norconian's wildlife diversity consists of at least 126 bird species, 8 species of reptiles and amphibians, 15 mammal species, and 6 fish species making Lake Norconian a highly valued water refuge in the desert environment of Riverside County. In addition, Lake Norconian serves as a winter resting spot for 160 species of migrating birds, including sensitive, rare, and federally listed species. It is important that cultural resource management and natural resource management issues on the installation are maintained throughout the transition of the installation and it is incumbent on the Navy to maintain the caretaker status until the Navy has properly turned over the property to a responsible party.

**General Environmental Impacts (Receiving Installations)**  
(DON Installations only)

<b>Environmental Resource Area</b>	<b>Naval Air Station Point Mugu, CA (Receiving Installation)</b>
Air Quality	Installation is in Severe Non Attainment for Ozone (1 hr). It holds a CAA Major Operating Permit. No SIP growth allowance has been allocated for this installation. No Air Conformity determination is required.
Cultural/ Archeological/ Tribal Resources	Archeological and historical sites exist which restrict current construction or operations. The installation has potential archeological restrictions to future construction.
Dredging	No impact.
Land Use Constraints/Sensitive Resource Areas	Installation reports 174 unconstrained acres are available for development out of 4567 total acres. Installation has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Installation is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations. No impact anticipated for this action.
Noise	No impact.
Threatened& Endangered Species/Critical Habitat	Installation reports that federally-listed TES and critical habitat are present. Installation has a Biological Opinion that places restrictions on operations. Potential impact for new MILCON.
Waste Management	Installation does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) or an interim or final RCRA Part X facility.
Water Resources	No impact.
Wetlands	46% restricted wetlands on the installation. Potential impact for new MILCON.

**Impacts of Costs (Receiving Installations)**  
(DON Installations only)

<b>Selection Criterion 8 Environmental Points</b>	<b>Naval Air Station Point Mugu, CA (Receiving Installation)</b>
Environmental Restoration	DERA costs \$32.2 M thru FY03; \$48.3 M CTC
Waste Management	None
Environmental Compliance	\$300K NEPA EA



# #DON-0161BR: Close Naval Support Activity Corona

**Candidate Recommendation:** Close Naval Support Activity (NSA) Corona, CA. Relocate all Naval Surface Warfare Division Corona RDAT&E functions to Naval Air Station Point Mugu, CA.

### Justification

- Minimizes disruption to critical and unique Navy RDAT&E asset
- Save \$\$ by closing entire installation
- Provides purpose built facility to increase efficiency of organization
- Enhances opportunity for Jointness

### Military Value

- Corona has low quantitative Military Value in eleven technical functions.
- Closure increases average quantitative military value in all technical functions.
- Military judgment concluded that keeping Corona functions together at Pt. Mugu provides an integrated independent assessment capability across 11 functions

### Payback

- One-time cost: \$79.91M
- Net implementation cost: \$65.20M
- Annual recurring savings: \$6.03M
- Payback time: 15 years
- NPV savings: \$0.60M

### Impacts

- Criteria 6: -1,796 jobs (892 direct, 904 indirect); 0.12% job loss
- Criteria 7: No substantial impact
- Criteria 8: No substantial impact

**Candidate Recommendation # DON-0161BR**

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**Candidate Recommendation:** Close Naval Support Activity (NSA) Corona, CA. Relocate Naval Surface Warfare Center (NSWC) Division Corona Research, Development & Acquisition, and Test & Evaluation (RDAT&E) functions to Naval Base Ventura County (Naval Air Station (NAS) Point Mugu), CA.

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**Justification:** NSWC Division Corona performs 11 RDAT&E functions (Air Platforms D&A, Air Platforms T&E, Ground Vehicles, T&E, Information Systems Technology D&A, Information Systems Technology T&E, Sea Vehicles, D&A, Sea Vehicles T&E, Sensors, Electronics, and Electronic Warfare D&A, Sensors, Electronics, and Electronic Warfare T&E, Weapons Technology D&A, and Weapons Technology T&E). In each functional area, NSWC Division Corona's quantitative military value scores fell in the bottom half of facilities performing the same function, and were reviewed for relocation and/or consolidation with like functions. Thorough analysis revealed that NSWC Division Corona performed three required missions for DON (Independent Assessment Capability, Metrology and Calibration laboratories, and TACTS Ranges). It was determined that DON would lose a critical capability if the 11 functions were relocated to a variety of locations and not retained on an integrated basis at a single site. Considering the overall military value and the fact that NSWC Corona was a stand-alone facility, the Department reviewed the possibility of relocating the NSWC functions to a single location, which had the capability to host these functions. NAS Point Mugu was selected as the single receiver site because it provides the highest overall return on investment of the options analyzed. Relocation of NSWC Division Corona RDAT&E functions to NAS Point Mugu will enable DON to maintain the full-spectrum warfare center capability and continue to provide DON with an independent assessment agent. NSWC Division Corona RDAT&E functions will be collocated with other RDAT&E activities at NAS Point Mugu. This consolidation of space will provide a more efficient organization with greater synergies and increased effectiveness.

Relocation of NSWC Division Corona RDAT&E functions to NAS Point Mugu removes the primary mission from NSA Corona and eliminates or moves the entirety of the workforce at NSA Corona except for those personnel associated with the base operations support (BOS) function. As a result, retention of NSA Corona is no longer necessary.

**Payback:** The total estimated one-time cost to implement this recommendation is \$79.91 million. The net of all costs and savings during the implementation period is a cost of \$65.20 million. Annual recurring savings to the Department after

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implementation are \$6.03 million with a payback expected in 15 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$0.60 million.

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**Impacts:**

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,796 jobs (892 direct jobs and 904 indirect jobs) over the 2006-2011 period in the Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area, which is 0.12 percent of economic area employment.

**Community Infrastructure:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

**Environmental Impact:** A review of environmental resource areas indicates there are no substantial environmental impacts occasioned by this recommendation.

NAS Pt Mugu, CA is in Severe Non-attainment for Ozone 1-Hour but no Air Conformity determination will be required. Additional impacts are noted for Cultural Resources, Threatened and Endangered species (TES), Waste Management and Wetlands. There are no anticipated regarding the resource areas of Dredging, Land Use, Marine Mammals, Noise or Water Resources.

Overall, there are no known environmental impediments to implementation of this recommendation.

This recommendation indicates impacts of costs at the installations involved. The closing installation, NSA Corona, reports costs of \$30 thousand to operate a sewer pump house due to agreement with the community and \$80 thousand to maintain a historic district until property turned over. NAS Pt Mugu indicates costs of \$300 thousand for NEPA documentation (EA). These costs were included in the payback calculation. This recommendation does not otherwise input the cost of environmental restoration, waste management or environmental compliance activities.

**Attachments:**

Supporting Information

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COBRA Report  
 Economic Impact Report(s)  
 Installation Criterion 7 Profile(s)  
 Summary of Scenario Environmental Impacts Report

**Deleted:** This recommendation may impact air quality at March ARB. An initial conformity analysis shows that a conformity determination is not required. A minor air permit revision may be needed. March ARB is located within 100 miles of four critical air quality regions. This restricts military installation operations by triggering Prevention of Significant Deterioration (PSD). The PSD regulation sets forth preconstruction review requirements for stationary sources to ensure that air quality in clean air areas does not significantly deteriorate while maintaining a margin for future industrial growth. March ARB has been required to implement carpooling as a emission reduction procedure, but the special action did not restrict the installation operations. This recommendation may impact cultural, archeological, or tribal resources at March ARB which has a 103 acre historic district with 68 contributing resources. This recommendation may impact land use constraints or sensitive resource areas at March ARB. March ARB cannot expand ESQD Arcs by more than 100 feet without a waiver, which may lower the safety of the base if operations are added. This recommendation may impact threatened and endangered species or critical habitat which exist at March ARB but do not currently impact operations. Additional operations may impact T&E species and/or critical habitats. This recommendation may impact waste management at March ARB. Modification of the waste program may be necessary. This recommendation may impact water resources at March ARB. The state requires a permit for withdrawal of groundwater. This recommendation may impact wetlands at March ARB where wetlands restrict 0.07% of the installation. Wetlands do not currently restrict operations, but additional operations may impact wetlands, which may restrict operations. This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; or noise. This recommendation will require spending approximately \$588K for waste management and environmental compliance costs at March ARB. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.¶

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### Air Platforms D&A Military Value

<b>Facility Name</b>	<b>MilVal</b>
USN_8_Pax (NAS Patuxent River)	0.6556
Wright-Patterson AFB	0.5303
REDSTONE ARSENAL	0.3901
NAVAIRWARCENACDIV Lakehurst	0.2859
Hill AFB	0.2464
Tinker AFB	0.1845
Warner Robbins AFB	0.1829
Naval Research Laboratory Washington DC	0.1621
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.1459</b>
FORT EUSTIS	0.1452
ABERDEEN PROVING GROUND	0.1363
USN_4_San Diego (NATEC)	0.1311
FORT RUCKER	0.1273
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington	0.0932
<b>USN_2_Pt Mugu</b>	<b>0.0915</b>
USN_2_China Lake	0.0585

Average Military Value with NAVSURFWARCENDIV_CORONA_CA	0.2229
Average Military Value without NAVSURFWARCENDIV_CORONA_CA	0.2281

55 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Air Platforms T&E Military Value

<b>Facility Name</b>	<b>MilVal</b>
USN_8_Pax (NAS Patuxent River)	0.6377
Eglin AFB	0.5251
EDWARDS AFB	0.5137
<b>USN_2_Pt Mugu</b>	<b>0.4821</b>
USN_2_China Lake	0.4476
REDSTONE ARSENAL	0.3550
NELLIS AFB	0.3410
FORT RUCKER	0.3119
FT HOOD	0.2521
Arnold AFS	0.1334
NAVAIRWARCENACDIV Lakehurst	0.0966
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.0698</b>
USAF_2_Alamogorgo (Holloman)	0.0689
Tucson IAP AGS	0.0638
COMOPTEVFOR_NORFOLK_VA	0.0618
Wright-Patterson AFB	0.0584
YUMA PROVING GROUND	0.0571
ABERDEEN PROVING GROUND	0.0567
Tyndall AFB	0.0564
FORT EUSTIS	0.0497
Warner Robbins AFB	0.0305
FORT MONMOUTH	0.0291

Average Military Value with NAVSURFWARCENDIV\_CORONA\_CA      0.2136

Average Military Value without NAVSURFWARCENDIV\_CORONA\_CA      0.2204

34 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Ground Vehicles T&E Military Value

ABERDEEN PROVING GROUND	0.6844
YUMA PROVING GROUND	0.4784
DUGWAY PROVING GROUND	0.4144
FT HOOD	0.3488
MCB Camp Pendleton (DRPMAAA)	0.2312
WHITE SANDS MISSILE RANGE	0.1010
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.0708</b>
DETROIT ARSENAL	0.0392

Average Military Value with NAVSURFWARCENDIV\_CORONA\_CA      0.2960

Average Military Value without NAVSURFWARCENDIV\_CORONA\_CA      0.3282

9 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Information Systems Technology D&A Military Value

USN_4_San Diego	0.5941
FORT MONMOUTH	0.4845
USN_2_San Diego	0.4742
SPAWARSYSCEN_CHARLESTON_SC	0.4502
Hanscom AFB	0.4398
USN_8_Pax	0.3108
DISA Development and Acquisition	0.3006
COMNAVUNSEAWARCEN_NEWPORT_RI	0.2956
FORT MONMOUTH San Diego	0.2933
Naval Research Laboratory Washington DC	0.2808
NAVSURFWARCENDIV_DAHLGREN_VA	0.2552
REDSTONE ARSENAL	0.2330
FORT BELVOIR	0.2268
USN_7_Norfolk	0.2264
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.2202</b>
FT HOOD	0.2187
Wright-Patterson AFB	0.2160
FT GORDON	0.2158
SPAWARSYSCEN Charleston – Little Creek	0.2014
SPAWARSYSCEN_CHARLESTON_SC Washington	0.1989
USN_4_Camp Pendleton	0.1929
COMOPTEVFOR_NORFOLK_VA	0.1890
USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	0.1870
USN_3_San Diego	0.1833
FORT HUACHUCA	0.1821
USN_3_Port Hueneme	0.1810
USN_3_Jacksonville	0.1758
USN_3_Penasacola	0.1733
Tinker AFB	0.1732
USN_3_Arlington	0.1659
BROOKS CITY-BASE	0.1653
Lackland AFB	0.1544
Fort Lee	0.1389
Warner Robbins AFB	0.1301
FORT MONMOUTH Los Angeles	0.1301
JPM JTRS	0.1294
USN_2_Quantico	0.1257
EDWARDS AFB	0.1146
Peterson AFB	0.0999

**Information Systems Technology D&A Military Value - Continued**

Langley AFB	0.0994
USN-2-Philadelphia	0.0784
USA_4_Arlington	0.0733
Average Military Value with NAVSURFWARCENDIV_CORONA_CA	0.2233
Average Military Value without NAVSURFWARCENDIV_CORONA_CA	0.2234

63 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Information Systems Technology T&E Military Value

JITC Fort Huachuca	0.4397
WHITE SANDS MISSILE RANGE	0.3922
USN_8_Pax	0.3812
FORT HUACHUCA	0.3629
COMNAVUNSEAWARCEN_NEWPORT_RI	0.3611
USN_4_Camp Pendleton	0.3504
Eglin AFB	0.3174
FT HOOD	0.2949
SPAWARSYSCEN_CHARLESTON_SC	0.2840
USN_4_San Diego	0.2789
USN_2_San Diego	0.2345
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.2241</b>
JITC Indianhead	0.2205
USN_3_VABEACH	0.2171
FORT MONMOUTH	0.2008
Arnold AFS	0.1960
ABERDEEN PROVING GROUND	0.1956
EDWARDS AFB	0.1833
COMOPTEVFOR_NORFOLK_VA	0.1767
USN_2_Panama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	0.1445
FT BLISS	0.0957
Average Military Value with NAVSURFWARCENDIV_CORONA_CA	0.2644
Average Military Value without NAVSURFWARCENDIV_CORONA_CA	0.2664

51 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Sea Vehicles D&A Military Value

NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD	0.5257
NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA	0.4983
USN_3_WNY	0.4930
USN_2_Pannama City	0.2969
NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD Bayview	0.1795
USN_2_Bremerton	0.1755
USN_3_Port Hueneme	0.1557
USN_3_VABEACH	0.1405
USN_2_Norfolk	0.1392
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.1383</b>
DETROIT ARSENAL	0.1029
Average Military Value with NAVSURFWARCENDIV_CORONA_CA	0.2587
Average Military Value without NAVSURFWARCENDIV_CORONA_CA	0.2707

10 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Sea Vehicles T&E Military Value

USN_2_Pannama City	0.4177
NAVSURFWARCENSHIPSYSENGSTA_PHILADELPHIA_PA	0.2853
NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD	0.2437
USN_8_Pax	0.1401
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.0702</b>
COMOPTEVFOR_NORFOLK_VA	0.0619
Average Military Value with NAVSURFWARCENDIV_CORONA_CA	0.2032
Average Military Value without NAVSURFWARCENDIV_CORONA_CA	0.2297

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Sensors, Electronics, and EW D&A Military Value

USN_8_Pax	0.6175
NAVSURFWARCENDIV_CRANE_IN	0.4834
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4744
FORT MONMOUTH	0.4337
Hanscom AFB	0.3965
USN_3_WNY	0.3885
USN_4_San Diego	0.3811
Naval Research Laboratory Washington DC	0.3632
<b>USN_2_Pt Mugu</b>	<b>0.3495</b>
REDSTONE ARSENAL	0.3402
USN_2_China Lake	0.3267
NAVSURFWARCENDIV_DAHLGREN_VA	0.3001
SPAWARSYSCEN_CHARLESTON_SC	0.2944
USN_3_VABEACH	0.2680
USN_2_San Diego	0.2603
FORT BELVOIR	0.2524
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.2520</b>
Hill AFB	0.2287
ABERDEEN PROVING GROUND	0.2250
Warner Robbins AFB	0.2247
FORT MONMOUTH Los Angeles	0.2247
Tinker AFB	0.2055
USN_3_Jacksonville	0.1944
USN_3_Port Hueneme	0.1878
OFFICE OF NAVAL RESEARCH	0.1829
USN_2_VABEACH.	0.1661
USN_3_Oak Harbor	0.1654
Peterson AFB	0.0780

Average Military Value with NAVSURFWARCENDIV\_CORONA\_CA 0.2952

Average Military Value without NAVSURFWARCENDIV\_CORONA\_CA 0.2968

75 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Sensors, Electronics, and EW T&E Military Value

USN_8_Pax	0.7402
USN_2_China Lake	0.5610
EDWARDS AFB	0.5356
COMNAVUNSEAWARCEN_NEWPORT_RI	0.4009
WHITE SANDS MISSILE RANGE	0.3768
FORT HUACHUCA	0.3608
NAVSURFWARCENDIV_CRANE_IN	0.3355
<b>USN_2_Pt Mugu</b>	<b>0.3103</b>
USAF_2_Alamogorgo	0.2865
AEGIS_TECHREP_MOORESTOWN_NJ	0.2774
NAVSURFWARCENDIV_DAHLGREN_VA	0.2722
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.2643</b>
USN_4_Camp Pendleton	0.2129
USN_4_San Diego	0.1944
Kirtland AFB	0.1222
USA_3_Orlando	0.1096
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	0.1084
COMOPTEVFOR_NORFOLK_VA	0.1075
USN_3_Port Hueneme	0.0867
FORT MONMOUTH	0.0735

Average Military Value with NAVSURFWARCENDIV\_CORONA\_CA 0.2868

Average Military Value without NAVSURFWARCENDIV\_CORONA\_CA 0.2880

52 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Weapons Technology D&A Military Value

REDSTONE ARSENAL	0.6155
PICATINNY ARSENAL	0.5251
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	0.4982
NAVSURFWARCENDIV_DAHLGREN_VA	0.4669
USN_8_Pax (NAS Patuxent River)	0.3660
MDA - NCR	0.3458
Eglin AFB	0.3110
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.3103
REDSTONE ARSENAL MDA	0.2874
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	0.2782
NAVSURFWARCENDIV_CRANE_IN	0.2292
<b>USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)</b>	<b>0.2252</b>
MDA - Colorado	0.2155
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.1824</b>
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.1550
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.1424
WPNSTA_Earle, NJ	0.1295
USN_3_Yorktown (WPNSTA_YORKTOWN)	0.1289
ADELPHI LABORATORY CENTER	0.1283
Hill AFB	0.1264
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.1185
MDA at Kirtland	0.1055
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0972

Average Military Value with NAVSURFWARCENDIV\_CORONA\_CA 0.2318

Average Military Value without NAVSURFWARCENDIV\_CORONA\_CA 0.2331

16 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

### Weapons Technology T&E Military Value

Eglin AFB	0.6836
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	0.6391
<b>USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)</b>	<b>0.6238</b>
Hill AFB	0.5123
REDSTONE ARSENAL	0.4799
NAVSURFWARCENDIV_DAHLGREN_VA	0.4055
USN_8_Pax (NAS Patuxent River)	0.1074
NAVSURFWARCENDIV_CRANE_IN	0.0930
<b>NAVSURFWARCENDIV_CORONA_CA</b>	<b>0.0802</b>
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	0.0787
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	0.0622
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	0.0595
NAVSURFWARCENDIV_CRANE_IN Fallbrook	0.0582
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	0.0564
PICATINNY ARSENAL	0.0564
USN_3_Yorktown (WPNSTA YORKTOWN)	0.0436
WPNSTA_Earle, NJ	0.0359
MDA - Colorado	0.0332
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	0.0306
ADELPHI LABORATORY CENTER	0.0299
Average Military Value with NAVSURFWARCENDIV_CORONA_CA	0.2085
Average Military Value without NAVSURFWARCENDIV_CORONA_CA	0.2152

20 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

## Physical Capacity Analysis

Facility Name	Current Capacity SqFt	Current Usage SqFt	Max Potential Capacity SqFt	Capacity Available to Surge SqFt	Required to Surge SqFt	Excess Capacity SqFt
ABERDEEN PROVING GROUND	9,714,389	1,142,141	9,714,389	8,572,249	1,256,355	8,458,035
ADELPHI LABORATORY CENTER	343,645	204,796	343,645	138,849	225,276	118,369
COMNAVUNSEAWARCEN_NEWPORT_RI	478,652	608,633	478,652	(129,981)	669,496	(190,844)
COMOPTEVFOR_NORFOLK_VA	45,348	76,457	45,348	(31,109)	84,102	(38,754)
DUGWAY PROVING GROUND	158,408	148,046	158,408	10,362	162,851	(4,443)
EDWARDS AFB	3,545,150	900,260	3,545,150	2,644,890	990,286	2,554,864
Eglin AFB	3,012,538	969,210	3,012,538	2,043,328	1,066,131	1,946,407
FT BLISS	41,896	19,360	41,896	22,536	21,296	20,600
Hill AFB	784,431	180,174	784,431	604,258	198,191	586,240
MDA - Colorado	681,007	120,475	681,007	560,532	132,522	548,485
MDA - NCR	413,114	346,667	413,114	66,447	381,333	31,781
MDA at Kirtland AFB	3,425	3,680	3,425	(255)	4,048	(623)
NAVSURFWARCENDIV_CORONA_CA	<b>168,819</b>	<b>164,747</b>	<b>168,819</b>	<b>4,073</b>	<b>181,221</b>	<b>(12,402)</b>
NAVSURFWARCENDIV_CRANE_IN	1,387,215	421,058	1,387,215	966,157	463,164	924,052
NAVSURFWARCENDIV_CRANE_IN Fallbrook	28,757	17,887	28,757	10,870	19,676	9,081
NAVSURFWARCENDIV_DAHLGREN_VA	803,996	658,656	803,996	145,341	724,521	79,475
NAVSURFWARCENDIV_INDIAN_HEAD_MD Seal Beach	67,362	9,549	67,362	57,813	10,504	56,858
NAVSURFWARCENDIV_PORT_HUENEME_CA Louisville	50,246	39,670	50,246	10,576	43,637	6,609
NAVUNSEAWARCENDIV_KEYPORT_WA Keyport	477,383	150,043	477,383	327,339	165,048	312,335
OFFICE OF NAVAL RESEARCH	227,765	275,507	227,765	(47,742)	303,058	(75,293)
PICATINNY ARSENAL	2,818	476,363	2,818	(473,545)	524,000	(521,182)
REDSTONE ARSENAL	1,817,021	1,843,671	1,817,021	(26,650)	2,028,038	(211,017)
REDSTONE ARSENAL MDA	150,584	139,627	150,584	10,957	153,589	(3,005)
SURFCOMBATSYSCEN_WALLOPS_ISLAND_VA	50,820	30,933	50,820	19,887	34,027	16,793

## Physical Capacity Analysis - Continued

Tinker AFB	240,944	55,779	240,944	185,165	61,357	179,587
USN_2_China Lake (NAVAIRWPNSTA CHINA LAKE)	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
USN_2_Panama City	282,937	285,446	282,937	(2,510)	313,991	(31,054)
USN_2_Quantico	7,515	65,069	7,515	(57,554)	71,576	(64,061)
USN_3_Indian Head (IF NAVSURFWARCENDIV INDIAN HEAD)	716,910	270,621	716,910	446,289	297,683	419,227
USN_3_Port Hueneme (NAVSURFWARCENDIV PORT HUENEME)	368,897	367,235	368,897	1,663	403,958	(35,061)
USN_3_VABEACH	57,082	67,650	57,082	(10,568)	74,415	(17,333)
USN_3_WNY	288,842	504,247	288,842	(215,404)	554,671	(265,829)
USN_3_Yorkstown (WPNSTA_YORKTOWN)	98,528	8,654	98,528	89,874	9,519	89,009
USN_4_San Diego (NAVSTA_SAN_DIEGO_CA)	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
USN_8_Pax (NAS Patuxent River)	5,065,783	1,940,958	5,065,783	3,124,825	2,135,054	2,930,729
WATERVLIET ARSENAL	85,941	40,811	85,941	45,130	44,892	41,049
WPNSTA_Earle, NJ	18,200	12,162	18,200	6,038	13,378	4,822
YUMA PROVING GROUND	503,534	262,660	503,534	240,874	288,926	214,608
DETROIT ARSENAL	425,784	476,640	425,784	(50,856)	524,304	(98,520)
WHITE SANDS MISSILE RANGE	1,238,130	592,213	1,238,130	645,917	651,435	586,696
MCB Camp Pendleton (DRPM_AAA)	17,658	68,102	17,658	(50,444)	74,912	(57,254)
Arnold AFS	1,529,393	300,347	1,529,393	1,229,046	330,381	1,199,012
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington	38,303	7,680	38,303	30,623	8,448	29,855
FORT EUSTIS	142,055	63,231	142,055	78,824	69,554	72,501
FORT MONMOUTH	1,092,988	589,466	1,092,988	503,522	648,413	444,575
FORT RUCKER	167,903	69,531	167,903	98,372	76,484	91,419
FT HOOD	380,584	190,440	380,584	190,144	209,484	171,100
Hanscom AFB	811,468	192,285	811,468	619,184	211,513	599,955
NAVAIRWARCENACDIV Lakehurst	1,878,697	245,820	1,878,697	1,632,877	270,402	1,608,295
Naval Research Laboratory Washington DC	1,793,903	813,983	1,793,903	979,920	895,382	898,521

## Physical Capacity Analysis - Continued

NELLIS AFB	20,233	13,440	20,233	6,793	14,784	5,449
Tucson IAP AGS	21,349	7,893	21,349	13,456	8,683	12,666
Tyndall AFB	251,291	73,453	251,291	177,838	80,799	170,492
USAF_2_Alamogorgo (Holloman)	811,539	62,896	811,539	748,643	69,186	742,353
USN_2_China Lake	2,256,738	796,127	2,256,738	1,460,611	875,740	1,380,998
<b>USN_2_Pt Mugu</b>	<b>375,543</b>	<b>384,482</b>	<b>375,543</b>	<b>(8,940)</b>	<b>422,931</b>	<b>(47,388)</b>
USN_3_Port Hueneme	368,897	367,235	368,897	1,663	403,958	(35,061)
USN_4_San Diego (NATEC)	15,013	9,867	15,013	5,146	10,853	4,160
Warner Robbins AFB	113,239	9,556	113,239	103,683	10,511	102,728
Wright-Patterson AFB	2,759,806	1,244,605	2,759,806	1,515,201	1,369,065	1,390,740
BROOKS CITY-BASE	260,624	126,790	260,624	133,834	139,469	121,155
Kirtland AFB	449,841	547,628	449,841	(97,787)	602,391	(152,550)
USN_8_Pax	5,065,783	1,934,486	5,065,783	3,131,298	2,127,934	2,937,849
FORT BELVOIR	589,570	270,043	589,570	319,527	297,048	292,523
USN_4_San Diego	1,876,406	603,448	1,876,406	1,272,958	663,793	1,212,614
USN_2_Pt Mugu (NAVBASE VENTURA CTY PT MUGU)	375,543	384,482	375,543	(8,940)	422,931	(47,388)
MDA - Alabama	199,595	48,853	199,595	150,742	53,739	145,846
NAVSURFWARCENSHIPSYSSENGSTA_PHILADELPHIA_PA	710,675	322,727	710,675	387,948	354,999	355,676
NAVSURFWARCEN_CARDEROCKDIV_BETHESDA_MD	780,811	378,147	780,811	402,665	415,961	364,850
USN_2_Norfolk	357	27,367	357	(27,010)	30,103	(29,746)
NAVSURFWARCEN_CARDEROCKDIV_BETHESDA _MD Bayview	78,673	21,293	78,673	57,380	23,423	55,250
USN_2_Bremerton	58,535	11,517	58,535	47,019	12,668	45,867
USA_4_Arlington	175,669	21,440	175,669	154,229	23,584	152,085
FT GORDON	197,994	53,440	197,994	144,554	58,784	139,210
USA_3_Orlando	225,871	116,928	225,871	108,943	128,621	97,250
FORT MONMOUTH San Diego	441,460	96,693	441,460	344,767	106,363	335,097

## Physical Capacity Analysis - Continued

FORT HUACHUCA	84,321	86,994	84,321	(2,673)	95,693	(11,372)
AEGIS_TECHREP_MOORESTOWN_NJ	43,982	46,667	43,982	(2,684)	51,333	(7,351)
NAVUNSEAWARCENDIV_NEWPORT_RI West Palm Beach	39,317	24,107	39,317	15,210	26,517	12,800
SPAWARSYSCEN_CHARLESTON_SC	659,750	368,733	659,750	291,017	405,607	254,143
USN_3_Jacksonville	19,512	20,373	19,512	(861)	22,411	(2,899)
USN_3_Oak Harbor	4,250	6,827	4,250	(2,577)	7,509	(3,259)
USN_4_Camp Pendleton	17,658	68,102	17,658	(50,444)	74,912	(57,254)
USN-2-Philadelphia	6,099	15,770	6,099	(9,671)	17,347	(11,248)
Lackland AFB	3,319	7,723	3,319	(4,404)	8,495	(5,176)
USAF_2_Alamogorgo	811,539	62,896	811,539	748,643	69,186	742,353
USN_2_VABEACH.	9,710	10,453	9,710	(744)	11,499	(1,789)
DISA Development and Acquisition	130,374	457,583	130,374	(327,209)	503,341	(372,967)
Fort Lee	40,070	5,480	40,070	34,590	6,028	34,042
FORT MONMOUTH Los Angeles	209,865	31,947	209,865	177,918	35,141	174,724
JITC Fort Huachuca	181,877	106,027	181,877	75,850	116,629	65,248
JITC Indianhead	65,724	30,720	65,724	35,004	33,792	31,932
JPM JTRS	850	8,480	850	(7,630)	9,328	(8,478)
Langley AFB	60	7,200	60	(7,140)	7,920	(7,860)
Peterson AFB	205,550	167,390	205,550	38,160	184,129	21,421
SPAWARSYSCEN Charleston – Little Creek	40,515	21,493	40,515	19,022	23,643	16,872
SPAWARSYSCEN_CHARLESTON_SC Washington	32,630	43,713	32,630	(11,084)	48,085	(15,455)
USN_2_Pannama City(NAVSURFWARCEN COASTSYSSTA PANAMA CITY)	282,937	285,446	282,937	(2,510)	313,991	(31,054)
USN_2_San Diego	96,139	217,637	96,139	(121,498)	239,401	(143,262)
USN_3_Arlington	4,197	9,755	4,197	(5,557)	10,730	(6,533)
USN_3_Penasacola	65,942	16,747	65,942	49,195	18,421	47,520
USN_3_San Diego	10,557	26,587	10,557	(16,030)	29,245	(18,688)
USN_7_Norfolk	56,527	98,144	56,527	(41,617)	107,958	(51,432)

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2010  
 Payback Year : 2025 (15 Years)

NPV in 2025(\$K): -598  
 1-Time Cost(\$K): 79,907

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,917	0	0	32,413	0	0	35,330	0
Person	0	0	0	0	3,078	-2,790	288	-2,790
Overhd	-644	-754	-836	-898	-2,820	-3,047	-8,998	-3,237
Moving	0	0	0	0	33,970	0	33,970	0
Missio	0	0	0	0	-85	0	-85	0
Other	0	0	0	2,613	2,078	0	4,691	0
<b>TOTAL</b>	<b>2,273</b>	<b>-754</b>	<b>-836</b>	<b>34,128</b>	<b>36,220</b>	<b>-5,837</b>	<b>65,195</b>	<b>-6,027</b>

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
<b>POSITIONS ELIMINATED</b>							
Off	0	0	0	0	1	0	1
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	37	0	37
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>	<b>38</b>

<b>POSITIONS REALIGNED</b>							
Off	0	0	0	0	3	0	3
Enl	0	0	0	0	2	0	2
Stu	0	0	0	0	0	0	0
Civ	0	0	0	0	849	0	849
<b>TOT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>854</b>	<b>0</b>	<b>854</b>

Summary:

-----  
 Close Naval Support Activity Corona  
 Realign NSWC Corona to Naval Base Ventura County

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

## Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	2,917	0	0	32,413	0	0	35,330	0
Person	0	0	0	0	4,539	65	4,604	65
Overhd	439	329	247	185	1,892	1,665	4,757	1,665
Moving	0	0	0	0	33,986	0	33,986	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	2,613	2,078	0	4,691	0
TOTAL	3,356	329	247	35,211	42,494	1,730	83,367	1,730

## Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	0	1,461	2,855	4,316	2,855
Overhd	1,083	1,083	1,083	1,083	4,712	4,712	13,755	4,902
Moving	0	0	0	0	16	0	16	0
Missio	0	0	0	0	85	0	85	0
Other	0	0	0	0	0	0	0	0
TOTAL	1,083	1,083	1,083	1,083	6,274	7,567	18,172	7,757

## TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.09) - Page 1/3

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Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	35,330,271	
Total - Construction		35,330,271
Personnel		
Civilian RIF	3,293,102	
Civilian Early Retirement	934,428	
Eliminated Military PCS	10,477	
Unemployment	235,903	
Total - Personnel		4,473,911
Overhead		
Program Management Cost	1,338,941	
Support Contract Termination	0	
Mothball / Shutdown	88,020	
Total - Overhead		1,426,961
Moving		
Civilian Moving	29,336,377	
Civilian PPP	283,968	
Military Moving	11,160	
Freight	434,365	
Information Technologies	131,000	
One-Time Moving Costs	3,788,730	
Total - Moving		33,985,601
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,690,600	
Total - Other		4,690,600
-----		
Total One-Time Costs		79,907,344
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,761	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		15,761
-----		
Total Net One-Time Costs		79,891,582

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	3,293,102	
Civilian Early Retirement	934,428	
Eliminated Military PCS	10,477	
Unemployment	235,903	
Total - Personnel		4,473,911
Overhead		
Program Management Cost	1,338,941	
Support Contract Termination	0	
Mothball / Shutdown	88,020	
Total - Overhead		1,426,961
Moving		
Civilian Moving	29,336,377	
Civilian PPP	283,968	
Military Moving	11,160	
Freight	434,365	
Information Technologies	131,000	
One-Time Moving Costs	3,788,730	
Total - Moving		33,985,601
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,688,600	
Total - Other		2,688,600
Total One-Time Costs		42,575,072
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	15,761	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		15,761
Total Net One-Time Costs		42,559,311

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	35,330,271	
Total - Construction		35,330,271
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	2,002,000	
Total - Other		2,002,000
-----		
Total One-Time Costs		37,332,271
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		37,332,271

## COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.09)

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

## TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
499	5,132	343	6,749

## TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-17	-7	-5	0	0	1	-28
TOTAL	-19	-9	-16	3	0	74	33

## TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
516	5,178	341	6,721

## TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	849	0	849
TOTAL	0	0	0	0	854	0	854

## TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-37	0	-37
TOTAL	0	0	0	0	-38	0	-38

## TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
515	5,178	341	6,684

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
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PERSONNEL SUMMARY FOR: NAVSUPACT CORONA, CA (N61013)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4	2	0	876

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	10	0	0	0	0	0	10
TOTAL	10	0	0	0	0	0	10

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
4	2	0	886

PERSONNEL REALIGNMENTS:

To Base: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	849	0	849
TOTAL	0	0	0	0	854	0	854

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSUPACT CORONA, CA (N61013)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	849	0	849
TOTAL	0	0	0	0	854	0	854

SCENARIO POSITION CHANGES FOR: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	-1	0	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	-37	0	-37
TOTAL	0	0	0	0	-38	0	-38

BASE POPULATION (After BRAC Action) FOR: NAVSUPACT CORONA, CA (N61013)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NAVBASE VENTURA CTY, CA (N69232)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
495	5,130	343	5,873

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-7	1	0	23	17
Enlisted	0	-2	-4	2	0	50	46
Students	-2	0	0	0	0	0	-2
Civilians	-27	-7	-5	0	0	1	-38
TOTAL	-29	-9	-16	3	0	74	23

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
512	5,176	341	5,835

PERSONNEL REALIGNMENTS:

From Base: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	849	0	849
TOTAL	0	0	0	0	854	0	854

TOTAL PERSONNEL REALIGNMENTS (Into NAVBASE VENTURA CTY, CA (N69232)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	3	0	3
Enlisted	0	0	0	0	2	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	849	0	849
TOTAL	0	0	0	0	854	0	854

BASE POPULATION (After BRAC Action) FOR: NAVBASE VENTURA CTY, CA (N69232)

Officers	Enlisted	Students	Civilians
515	5,178	341	6,684

## COBRA ECONOMIC IMPACT REPORT (COBRA v6.09)

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

## NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	6	0	6
NET CHANGE-Mil	0	0	0	0	-6	0	-6
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	886	0	886
NET CHANGE-Civ	0	0	0	0	-886	0	-886
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

## NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	5	0	5
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	5	0	5
Jobs Gained-Civ	0	0	0	0	849	0	849
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	849	0	849
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DCN: 7064

**SCENARIO ERROR REPORT (COBRA v6.09)**

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

## COBRA INPUT DATA REPORT (COBRA v6.09)

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAVSUPACT CORONA, CA (N61013)	Closes in FY 2010
NAVBASE VENTURA CTY, CA (N69232)	Realignment

## INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAVSUPACT CORONA, CA (N61013)	NAVBASE VENTURA CTY, CA (N69232)	108 mi

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSUPACT CORONA, CA (N61013) to NAVBASE VENTURA CTY, CA (N69232)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	3	0
Enlisted Positions:	0	0	0	0	2	0
Civilian Positions:	0	0	0	0	849	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	714	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	21	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

Total Officer Employees:	4	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2	Total Sustainment(\$K/Year):	1,631
Total Student Employees:	0	Sustain Payroll (\$K/Year):	365
Total Civilian Employees:	876	BOS Non-Payroll (\$K/Year):	2,551
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	1,788
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	123,441
Starting Facilities(KSF):	489	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,499	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,069		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.12		Admits Visits Prescrip
Per Diem Rate (\$/Day):	176	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	33.930000	Retiree	0 0 0
Longitude:	-117.550000	Retiree65+	0 0 0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)

Total Officer Employees:	495	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	5,130	Total Sustainment(\$K/Year):	43,577
Total Student Employees:	343	Sustain Payroll (\$K/Year):	9,050
Total Civilian Employees:	5,873	BOS Non-Payroll (\$K/Year):	40,396
Accomp Mil not Receiving BAH:	45.5%	BOS Payroll (\$K/Year):	53,813
Officer Housing Units Avail:	8	Family Housing (\$K/Year):	16,802
Enlisted Housing Units Avail:	46	Installation PRV(\$K):	2,854,942
Starting Facilities(KSF):	11,346	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,010	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,391		
Civ Locality Pay Factor:	1.201	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.14		Admits Visits Prescrip
Per Diem Rate (\$/Day):	157	CostFactor	7,960.00 108.00 41.54
Freight Cost (\$/Ton/Mile):	0.14	Actv MTF	0 13,962 9,481
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	291 10,500
Latitude:	34.123430	Retiree	0 2,346 405
Longitude:	-119.099310	Retiree65+	0 359 121

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	611	2,078	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	3,789	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	85	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		489	FH ShDn:	0.000%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	2,002	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	-1	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	-37	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	10	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVBASE VENTURA CTY, CA (N69232)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	-7	1	0	23
Enl Prog nonBRAC Change:	0	-2	-4	2	0	50
Civ Prog nonBRAC Change:	-27	-7	-5	0	0	1
Stu Prog nonBRAC Change:	-2	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

## INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVBASE VENTURA CTY, CA (N69232)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	33,252 Default	0	138.78	2.52
3151	SF	0	52,245 Default	0	299.34	3.15
3171	SF	0	74,568 Amber	0	193.57	2.72
3121	SF	0	70,534 Amber	0	299.34	3.16
3191	SF	0	40,996 Amber	0	147.68	3.32
3191	SF	0	37,420 Red	0	147.68	3.32
4421	SF	0	8,745 Red	0	75.98	2.06

## STANDARD FACTORS SCREEN ONE - PERSONNEL

## SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

## STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG  
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 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

## FOOTNOTES FOR SCREEN ONE

=====  
 Close Naval Support Activity Corona  
 Realign NSWC Corona to Naval Base Ventura County

## FOOTNOTES FOR SCREEN TWO

=====  
 Distances provided by COBRA

## FOOTNOTES FOR SCREEN THREE

=====  
 Shifted movement year to 2010 to allow phasing with rehab of space.

Worksheet wanted to move 4 officers and eliminate 1 on Screen 6. Static Database only has 4officers.  
 Reduced Screen 3 by one officer to eliminate error of -1 officer at Corona in 11.

Worksheet moves 849 civilians, leaving 102 behind. Per Worksheet, these personnel are on detail to other  
 Navy locations as liason personnel and thus won't be moving from Corona (they aren't at Corona).

Worksheet identifies 200.3 tons of support equipment to be moved. Question 16 of the Navy Worksheet  
 identifies and breaks this down:

Data Collection and Distribution System Support Equipment 13.9 Required to support the design and  
 installation of systems used to collect/move data needed by performance analysts.

Command Staff Support Equipment 72.2 Office support equipment, administrative records,  
 financial records, file cabinets, projectors, copiers, printers, shops tools, and security equipment

Business Support Equipment 36.8 Needed to support business and project operations in a classified  
 environment.

Conference Room Support Equipment 6.7 Includes conference room equipment such as chairs,  
 tables, computers, projectors, and cabinets. Needed to support business operations. Movement in FY09  
 based on facility availability at receiving activity.

Measurement Science Supply Storage 2.7 Includes office supplies and storage containers for office  
 supplies. Needed to support business operations. Movement in FY09 based on facility availability at  
 receiving activity.

High Volume Business Copy Machines 1.2 Provides necessary document duplication capability.  
 Needed to support business operations. Movement in FY09 based on facility availability at receiving  
 activity.

Contractor Support Equipment 11 Office furniture and supplies to support on-site contract employees.  
 Needed to support business operations. Movement in FY09 based on facility availability at receiving  
 activity.

Warehouse Support Equipment 1.5 Includes electric carts necessary to transport equipment  
 within the Measurement Science and Technology Laboratory.

Facilities Shop Equipment 17.3 Required to support HVAC maintenance and repair. HVAC is a  
 critical component of mission requirements.

Telemetry Systems Support Equipment 11.1 Required to support collecting/moving missile data  
 needed by performance analysis.

Weapons Scoring Systems Support Equipment 4.8 Required to support design and installation of

Department : Technical JCSCG  
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systems used to collect weapons impact and training performance data.

Range Instrumentation Systems Support Equipment 1 Required to support design and installation of systems used to support collection of data during training performed at Navy Tactical Training ranges.

Common Directorate Support Equipment 0.9 Support resources shared by all the directorate business disciplines.

Telemetry Reduction Support Equipment 5.9 Required to support the reduction of raw telemetry data to format useable by performance analysts.

IRM Support Equipment 0.8 Required to support the oversight of NMCI operations.

Facilities Office Support Equipment 6.3 Required to support facilities planning and requirements generation.

Interface Gage Support Equipment 6.2 Includes file cabinets, bookshelves, and other storage devices along with associated technical materials not otherwise allocated to office spaces. Needed to support business operations.

The above listed equipment will be moved by COBRA as part of a 710 lbs per person allotment (over 300 tons for this action). Accordingly the TJCSG removed 200.3 tons.

#### FOOTNOTES FOR SCREEN FOUR

=====

Reduced Screen 4 by 102 to reflect personnel reported as part of CORONA, but are actually Detailees located at other installations accross the country.

#### FOOTNOTES FOR SCREEN FIVE

=====

##### Costs at Corona

208K - BOS is currently funded by the major tenant. When the major tenant relocates in FY09, NSA Corona will have to fund BOS services until the full base closure is implemented.

TJCSG disallowed the 208K BOS cost because COBRA provides a mothball cost which covers the BOS costs during shutdown.

##### 2688.6K - Transition costs with justification:

The realignment and relocation of NSWC Coronas integrated Independent Assessment technical capability in support of Navy and Joint warfighting programs requires close technical coordination to ensure continual mission workflow during the transition of technical capabilities to the gaining activity. One-time unique costs to transition NSWC Coronas technical capabilities includes: technical coordination of equipment moves; transfer of material; transition of class 3 and 4 property; transition of technical support contracts; and preparation, verification and transfer of all necessary programmatic, and technical documentation. This cost includes technical support for preparing specifications and technical data packages for equipment procurements. This transition will occur prior to movement of personnel and equipment from Corona and for construction requirement at the receiving activity. The transition of technical operations will be phased from FY08 to FY09.

##### Unique moving costs, justification from Navy worksheet:

Relocation of Classified Warfare Assessment Laboratory Equipment 615.5 The assessment center equipment provides situational awareness of on-range testing and operations, supporting the collaborative assessment of Naval and Joint warfighting programs. Collaborative Assessment Operations center equipment contains a data distribution network interfacing with external data collection networks and providing secure desktop and print capability. Classified project working papers needed to analyze complex weapon and combat systems. Secure containers for storing classified documents. Classified SCIF

Department : Technical JCSG  
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equipment for access to intelligence information on threat developments and characteristics relative to their impact on US weapon systems. Classified STILO equipment for information flow from the intelligence community to support assessment of Naval and Joint warfighting capability in a threat representative context. Classified Message Center equipment for receipt and distribution of classified Naval messages. Classified NATO Performance Assessment Network (NPAN) equipment for classified data exchange, partitioned for domestic and international consortium access. Classified MDA Data Center equipment used for hosting AEGIS Ballistic Missile Defense data and information. Classified LOS (Line of Sight) equipment, provides an extension of the APAN network, enabling transmission of shipboard system classified RDTE&A data from ships on instrumented test ranges to shore. Classified technical library of historical missile and ship combat system raw, classified RDTE&A data in a variety of media dating back approximately 30 years. Various encryptors and classified workstations in support of weapons and combat systems analysis.

11m Dish Installation Costs 275 Costs associated with site preparation, installation and test of an 11-meter dish antenna system.

Relocation of Measurement Science & Technology Lab 1,405.40 Mission essential equipment required to perform assessment and certification of Infantry Weapon Gages, Navy Special Interface Gages, and provide measurement standards evaluation and support. Costs derived from documented contract and labor expenditures related to a recent (2002 timeframe) move of MSTL equipment from Seal Beach and Pomona to Corona.

Calibration of Standards Lab Equipment 477.8 Recalibration of calibration standards is required.

Relocation of Classified Materials 5.928 Mission Essential classified data.

Metrology Engineering Laboratory Equipment Relocation 118.5 Mission Essential. Required to enable engineering and bench evaluation of new calibration procedures, testing of proposed new calibration standards for the Navy and Marine Corps, and resolution of calibration problems encountered in Navy and USMC calibration laboratories around the world.

Metrology Server Relocation 890.6 Mission Essential Metrology data systems require access by all METCAL personnel.

#### Mission Savings at Corona

Security Services Non-labor 29.3 Major tenant is relocating and the base is closing. Security Services are no longer needed.

Fire Services Non-labor 21 Major tenant is relocating and the base is closing. Fire services are no longer needed.

Emergency Management Non-labor 45 Major tenant is relocating and the base is closing. Emergency management is no longer needed.

#### Recurring costs at Corona, per Navy Worksheet

Lake Norconian/Historic District 80 The Lake Norconian Club Historic district covers an area of approximately 75 acres and consists of Lake Norconian and nine buildings and features listed on the National Register of Historic Places. The preservation of the Lake Norconian Club historic district includes the restoration, repair, and preservation of the existing buildings and elements within the district. Lake Norconian is a 55-acre lake with a watershed of approximately 179 acres and supports approximately 20 acres of wetlands. The lake is primarily recharged with piped water maintained by the Navy. Lake Norconians wildlife diversity consists of at least 126 bird species, 8 species of reptiles and amphibians, 15 mammal species, and 6 fish species making Lake Norconian a highly valued water refuge in the desert environment of Riverside County. In addition, Lake Norconian serves as a winter resting spot for 160 species of migrating birds, including sensitive, rare, and federally listed species. It is important that cultural

resource management and natural resource management issues on the installation are maintained throughout the transition of the installation and it is incumbent on the Navy to maintain the caretaker status until the Navy has properly turned over the property to a responsible party.

Sewer Pump House 30 Sewer pump house pumps approximately 50% of California Rehabilitation

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Center's sewage. Pump house operations are required to be maintained after the base is closed.

Fresh Water Costs 115 New operating fees associated with fresh water usage at the receiving activity. Currently there are no fees assessed for fresh water. Experiences an increase in operating cost, starting FY09 of \$115k

Sewage Costs 87 Sewage fees (\$117k) associated with sewage service at the receiving activity minus current sewage operating costs (\$30k). Experiences an increase in operating cost, starting FY09 of \$87k

The TJCSG disallowed the cost of maintaining the Historic District as this type of cost is picked up in the Mothball costs in COBRA.

The TJCSG disallowed the Pump House house Cost as more appropriately picked up by the State of California.

The TJCSG disallowed the Fresh Water and Sewage Costs as these are reflected in the BOS costs of the new location in COBRA.

Total recurring costs disallowed: 312K, allowed 0K.

#### Costs at NBVC

300K for Environmental Assessment, Disallowed by TJCSG - waiting for Criteria 8 review from Navy.

2002K for Unique Costs on site. Provided in Question 35 of Worksheet break out as follows:

Specialized temperature & humidity control 581K Temperature and humidity controlled for Metrology Lab, Calibration Lab and Metrology/Calibration Storage environmental requirements

Provide clean/uninterrupted power-PM3015, PM7020, PM761, PM512 213K Provide isolation/shielded transformer and primary and secondary electrical service

2 Jib crane, 1 bridge crane, 1 monorail crane 770K Includes crrane, power, rail, structue and foundation modifications

Structural upgrades to foundation to support Cal Lab equipment in PM761 150K Additional structural requirements to support specialized force lab equipment

Foundation for Dish Antenna 30K Provide foundation for 11m dish antenna

Foundation for dish anetnna 8K Provide foundation for 8m dish antenna

Upgrade power supply to PM761 and PM7020 250K Provides power reliability by including buildings on looped circuit.

## COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.09)

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAVSUPACT CORONA	892	0	-892	-100%
NAVBASE VENTURA CTY	11,864	12,718	854	7%
TOTAL	12,756	12,718	-38	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	489,000	0	-489,000	-100%	548
NAVBASE VENTURA CTY	11,346,558	11,346,558	0	0%	0
TOTAL	11,835,558	11,346,558	-489,000	-4%	12,868

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAVSUPACT CORONA	2,553,674	0	-2,553,674	-100%	2,863
NAVBASE VENTURA CTY	40,441,172	42,106,156	1,664,984	4%	1,950
TOTAL	42,994,847	42,106,156	-888,691	-2%	23,386

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	1,265,431	0	-1,265,431	-100%	1,419
NAVBASE VENTURA CTY	34,527,765	34,527,765	0	0%	0
TOTAL	35,793,196	34,527,765	-1,265,431	-4%	33,301

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	1,082,816	0	-1,082,816	-100%	1,214
NAVBASE VENTURA CTY	25,043,352	25,043,352	0	0%	0
TOTAL	26,126,168	25,043,352	-1,082,816	-4%	28,495

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	4,901,921	0	-4,901,921	-100%	5,495
NAVBASE VENTURA CTY	100,012,290	101,677,274	1,664,984	2%	1,950
TOTAL	104,914,211	101,677,274	-3,236,937	-3%	85,182

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAVSUPACT CORONA	123,441,000	0	-123,441,000	-100%	138,387
NAVBASE VENTURA CTY	2,854,942,193	2,854,942,193	0	0%	0
TOTAL	2,978,383,193	2,854,942,193	-123,441,000	-4%	3,248,447

Department : Technical JCSG  
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\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,917	0	0	32,413	0	0	35,330
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	3,293	0	3,293
Civ Retire	0	0	0	0	934	0	934
CIV MOVING							
Per Diem	0	0	0	0	3,093	0	3,093
POV Miles	0	0	0	0	14	0	14
Home Purch	0	0	0	0	16,448	0	16,448
HHG	0	0	0	0	1,116	0	1,116
Misc	0	0	0	0	650	0	650
House Hunt	0	0	0	0	1,842	0	1,842
PPP	0	0	0	0	284	0	284
RITA	0	0	0	0	6,173	0	6,173
FREIGHT							
Packing	0	0	0	0	41	0	41
Freight	0	0	0	0	388	0	388
Vehicles	0	0	0	0	5	0	5
Unemployment	0	0	0	0	236	0	236
OTHER							
Info Tech	0	0	0	0	131	0	131
Prog Manage	439	329	247	185	139	0	1,339
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	88	0	88
1-Time Move	0	0	0	0	3,789	0	3,789
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	6	0	6
Misc	0	0	0	0	5	0	5
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	2,613	2,078	0	4,691
TOTAL ONE-TIME	3,356	329	247	35,211	40,764	0	79,907

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	1,665	1,665	3,330	1,665
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	65	65	130	65
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,730	1,730	3,460	1,730
<b>TOTAL COST</b>	<b>3,356</b>	<b>329</b>	<b>247</b>	<b>35,211</b>	<b>42,494</b>	<b>1,730</b>	<b>83,367</b>	<b>1,730</b>
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	16	0	16	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	16	0	16	0
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	1,076	1,076	2,151	1,265
Recap	1,083	1,083	1,083	1,083	1,083	1,083	6,497	1,083
BOS	0	0	0	0	2,554	2,554	5,107	2,554
Civ Salary	0	0	0	0	1,332	2,663	3,995	2,663
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	67	67	133	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	85	0	85	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,083	1,083	1,083	1,083	6,258	7,567	18,157	7,757
<b>TOTAL SAVINGS</b>	<b>1,083</b>	<b>1,083</b>	<b>1,083</b>	<b>1,083</b>	<b>6,274</b>	<b>7,567</b>	<b>18,172</b>	<b>7,757</b>

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,917	0	0	32,413	0	0	35,330	
O&M								
Civ Retir/RIF	0	0	0	0	4,227	0	4,227	
Civ Moving	0	0	0	0	30,055	0	30,055	
Info Tech	0	0	0	0	131	0	131	
Other	439	329	247	185	4,251	0	5,451	
MIL PERSONNEL								
Mil Moving	0	0	0	0	6	0	6	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,613	2,078	0	4,691	
TOTAL ONE-TIME	3,356	329	247	35,211	40,748	0	79,891	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-1,076	-1,076	-2,151	-1,265
Recap	-1,083	-1,083	-1,083	-1,083	-1,083	-1,083	-6,497	-1,083
BOS	0	0	0	0	-889	-889	-1,777	-889
Civ Salary	0	0	0	0	-1,332	-2,663	-3,995	-2,663
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-2	-2	-4	-2
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-85	0	-85	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,083	-1,083	-1,083	-1,083	-4,528	-5,837	-14,697	-6,027
TOTAL NET COST	2,273	-754	-836	34,128	36,220	-5,837	65,195	-6,027

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
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Base: NAVSUPACT CORONA, CA (N61013)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	3,293	0	3,293
Civ Retire	0	0	0	0	934	0	934
CIV MOVING							
Per Diem	0	0	0	0	3,093	0	3,093
POV Miles	0	0	0	0	14	0	14
Home Purch	0	0	0	0	16,448	0	16,448
HHG	0	0	0	0	1,116	0	1,116
Misc	0	0	0	0	650	0	650
House Hunt	0	0	0	0	1,842	0	1,842
PPP	0	0	0	0	284	0	284
RITA	0	0	0	0	6,173	0	6,173
FREIGHT							
Packing	0	0	0	0	41	0	41
Freight	0	0	0	0	388	0	388
Vehicles	0	0	0	0	5	0	5
Unemployment	0	0	0	0	236	0	236
OTHER							
Info Tech	0	0	0	0	131	0	131
Prog Manage	439	329	247	185	139	0	1,339
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	88	0	88
1-Time Move	0	0	0	0	3,789	0	3,789
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	6	0	6
Misc	0	0	0	0	5	0	5
OTHER							
Elim PCS	0	0	0	0	10	0	10
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	611	2,078	0	2,689
TOTAL ONE-TIME	439	329	247	796	40,764	0	42,575

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
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Base: NAVSUPACT CORONA, CA (N61013)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	439	329	247	796	40,764	0	42,575	0
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ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	16	0	16	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	16	0	16	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	1,076	1,076	2,151	1,265
Recap	1,083	1,083	1,083	1,083	1,083	1,083	6,497	1,083
BOS	0	0	0	0	2,554	2,554	5,107	2,554
Civ Salary	0	0	0	0	1,332	2,663	3,995	2,663
MIL PERSONNEL								
Off Salary	0	0	0	0	62	125	187	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	67	67	133	67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	85	0	85	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	1,083	1,083	1,083	1,083	6,258	7,567	18,157	7,757
TOTAL SAVINGS	1,083	1,083	1,083	1,083	6,274	7,567	18,172	7,757

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	4,227	0	4,227	
Civ Moving	0	0	0	0	30,055	0	30,055	
Info Tech	0	0	0	0	131	0	131	
Other	439	329	247	185	4,251	0	5,451	
MIL PERSONNEL								
Mil Moving	0	0	0	0	6	0	6	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	611	2,078	0	2,689	
TOTAL ONE-TIME	439	329	247	796	40,748	0	42,559	
RECURRING NET								
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	-1,076	-1,076	-2,151	-1,265
Recap	-1,083	-1,083	-1,083	-1,083	-1,083	-1,083	-6,497	-1,083
BOS	0	0	0	0	-2,554	-2,554	-5,107	-2,554
Civ Salary	0	0	0	0	-1,332	-2,663	-3,995	-2,663
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	-62	-125	-187	-125
House Allow	0	0	0	0	-67	-67	-133	-67
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	-85	0	-85	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-1,083	-1,083	-1,083	-1,083	-6,258	-7,567	-18,157	-7,757
TOTAL NET COST	-644	-754	-836	-287	34,490	-7,567	24,402	-7,757

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,917	0	0	32,413	0	0	35,330
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	2,002	0	0	2,002
TOTAL ONE-TIME	2,917	0	0	34,415	0	0	37,332

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	1,665	1,665	3,330	1,665
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	65	65	130	65
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,730	1,730	3,460	1,730
TOTAL COSTS	2,917	0	0	34,415	1,730	1,730	40,792	1,730

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,917	0	0	32,413	0	0	35,330	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	2,002	0	0	2,002	
TOTAL ONE-TIME	2,917	0	0	34,415	0	0	37,332	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	1,665	1,665	3,330	1,665
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	65	65	130	65
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	1,730	1,730	3,460	1,730
TOTAL NET COST	2,917	0	0	34,415	1,730	1,730	40,792	1,730

**TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.09)**

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAVSUPACT CORONA	0	0	0
NAVBASE VENTURA CTY	35,330,271	0	35,330,271
-----	-----	-----	-----
Totals:	35,330,271	0	35,330,271

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

MilCon for Base: NAVBASE VENTURA CTY, CA (N69232)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*	
6100	General Administrative Building	SF	0	0	33,252 Default	3,000	3,000	
3151	Weapons RDT&E Facility	SF	0	0	52,245 Default	10,166	10,166	
3171	Electronic and Communication RDT&E Facili	SF	0	0	74,568 Amber	5,789	5,789	
3121	Missile and Space RDT&E Facility	SF	0	0	70,534 Amber	8,468	8,468	
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	0	0	40,996 Amber	2,428	2,428	
3191	Miscellaneous Item and Equipment RDT&E Fa	SF	0	0	37,420 Red	4,891	4,891	
4421	Covered Storage Building, Installation	SF	0	0	8,745 Red	588	588	
Total Construction Cost:							35,330	
- Construction Cost Avoid:							0	
Total Net Milcon Cost:							35,330	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

## COBRA NET PRESENT VALUES REPORT (COBRA v6.09)

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	2,273,247	2,242,075	2,242,075
2007	-753,652	-723,072	1,519,003
2008	-835,943	-780,178	738,824
2009	34,128,431	30,984,210	31,723,034
2010	36,219,819	31,987,276	63,710,311
2011	-5,837,251	-5,014,715	58,695,595
2012	-6,027,066	-5,036,754	53,658,842
2013	-6,027,066	-4,899,566	48,759,276
2014	-6,027,066	-4,766,115	43,993,161
2015	-6,027,066	-4,636,298	39,356,863
2016	-6,027,066	-4,510,018	34,846,845
2017	-6,027,066	-4,387,177	30,459,668
2018	-6,027,066	-4,267,682	26,191,986
2019	-6,027,066	-4,151,441	22,040,545
2020	-6,027,066	-4,038,367	18,002,178
2021	-6,027,066	-3,928,373	14,073,805
2022	-6,027,066	-3,821,374	10,252,431
2023	-6,027,066	-3,717,290	6,535,141
2024	-6,027,066	-3,616,041	2,919,100
2025	-6,027,066	-3,517,549	-598,449

## COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.09)

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-1,076	-1,076	-2,151	-1,265
Recap Change	-1,083	-1,083	-1,083	-1,083	-1,083	-1,083	-6,497	-1,083
BOS Change	0	0	0	0	-889	-889	-1,777	-889
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-1,083</b>	<b>-1,083</b>	<b>-1,083</b>	<b>-1,083</b>	<b>-3,047</b>	<b>-3,047</b>	<b>-10,425</b>	<b>-3,237</b>

NAVSUPACT CORONA, CA (N61013)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	-1,076	-1,076	-2,151	-1,265
Recap Change	-1,083	-1,083	-1,083	-1,083	-1,083	-1,083	-6,497	-1,083
BOS Change	0	0	0	0	-2,554	-2,554	-5,107	-2,554
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-1,083</b>	<b>-1,083</b>	<b>-1,083</b>	<b>-1,083</b>	<b>-4,712</b>	<b>-4,712</b>	<b>-13,755</b>	<b>-4,902</b>

NAVBASE VENTURA CTY, CA (N69232)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	1,665	1,665	3,330	1,665
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,665</b>	<b>1,665</b>	<b>3,330</b>	<b>1,665</b>

## TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.09) - Page 1/3

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	849	0	849
Early Retirement*	8.10%	0	0	0	0	69	0	69
Regular Retirement*	1.67%	0	0	0	0	14	0	14
Civilian Turnover*	9.16%	0	0	0	0	78	0	78
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	51	0	51
Civilians Moving (the remainder)		0	0	0	0	637	0	637
Civilian Positions Available		0	0	0	0	212	0	212
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	37	0	37
Early Retirement	8.10%	0	0	0	0	3	0	3
Regular Retirement	1.67%	0	0	0	0	1	0	1
Civilian Turnover	9.16%	0	0	0	0	3	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	0	2
Priority Placement#	39.97%	0	0	0	0	15	0	15
Civilians Available to Move		0	0	0	0	13	0	13
Civilians Moving		0	0	0	0	13	0	13
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	849	0	849
Civilians Moving		0	0	0	0	650	0	650
New Civilians Hired		0	0	0	0	199	0	199
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	72	0	72
TOTAL CIVILIAN RIFS		0	0	0	0	53	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	15	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	199	0	199

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	849	0	849
Early Retirement*	8.10%	0	0	0	0	69	0	69
Regular Retirement*	1.67%	0	0	0	0	14	0	14
Civilian Turnover*	9.16%	0	0	0	0	78	0	78
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	51	0	51
Civilians Moving (the remainder)		0	0	0	0	637	0	637
Civilian Positions Available		0	0	0	0	212	0	212
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	37	0	37
Early Retirement	8.10%	0	0	0	0	3	0	3
Regular Retirement	1.67%	0	0	0	0	1	0	1
Civilian Turnover	9.16%	0	0	0	0	3	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	2	0	2
Priority Placement#	39.97%	0	0	0	0	15	0	15
Civilians Available to Move		0	0	0	0	13	0	13
Civilians Moving		0	0	0	0	13	0	13
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	72	0	72
TOTAL CIVILIAN RIFS		0	0	0	0	53	0	53
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	15	0	15
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVBASE VENTURA CTY, CA (N69232)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	849	0	849
Civilians Moving		0	0	0	0	650	0	650
New Civilians Hired		0	0	0	0	199	0	199
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	199	0	199

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

## COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.09)

Data As Of 4/15/2005 3:05:08 PM, Report Created 4/15/2005 3:05:10 PM

Department : Technical JCSG  
 Scenario File : Z:\COBRA Database\DON\_161BR\2010 Closure\DON-0161BR\_04152005.CBR  
 Option Pkg Name: Close NAVACT\_CORONA, Relocate NSWC Corona to NAVBASE Ventura  
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.09\BRAC2005.SFF

Base: NAVSUPACT CORONA, CA (N61013)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	40.00%	0	0.00%	0.00%
2007	0	0.00%	20.00%	0	0.00%	0.00%
2008	0	0.00%	20.00%	0	0.00%	0.00%
2009	0	0.00%	20.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	892	100.00%	100.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	892	100.00%	100.00%

Base: NAVBASE VENTURA CTY, CA (N69232)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	100.00%	0	0.00%	16.67%
2010	854	100.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	854	100.00%	100.00%	0	0.00%	100.00%

## Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0161BR: Close Naval Support Activity Corona

The data in this report is rolled up by Region of Influence

As of: Fri Apr 15 10:34:45 EDT 2005

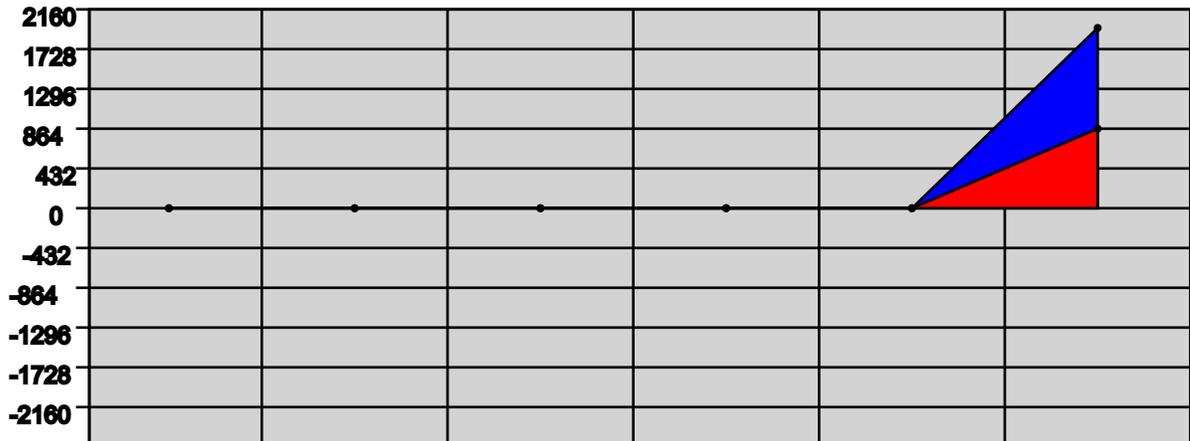
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	781,159
ROI Employment (2002):	420,712
Authorized Manpower (2005):	11,747
Authorized Manpower(2005) / ROI Employment(2002):	2.79%
Total Estimated Job Change:	1,963
Total Estimated Job Change / ROI Employment(2002):	0.47%

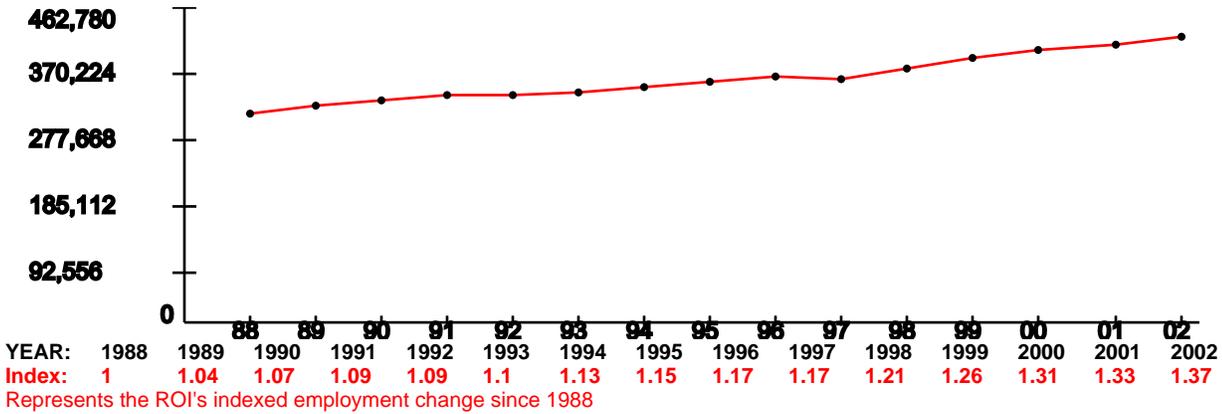
**Cumulative Job Change (Gain/Loss) Over Time:**



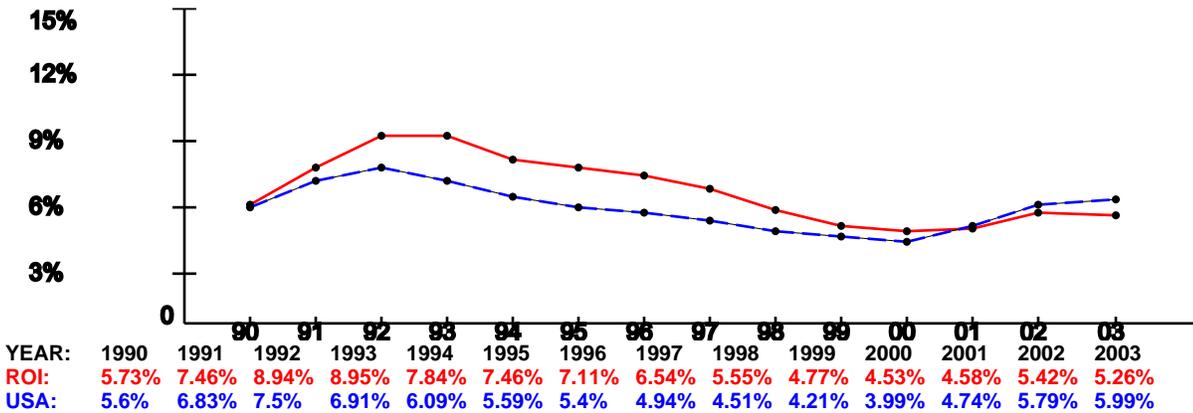
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	5
<b>Direct Civllian:</b>	0	0	0	0	0	849
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	854
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	1109
<b>Cumulative Total:</b>	0	0	0	0	0	1,963

Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area Trend Data

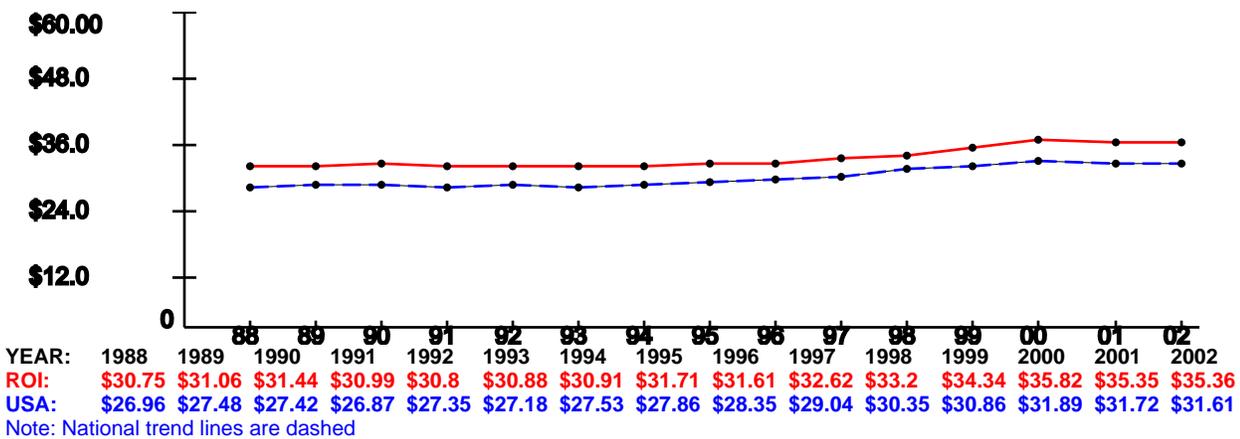
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



As of: Fri Apr 15 10:34:45 EDT 2005

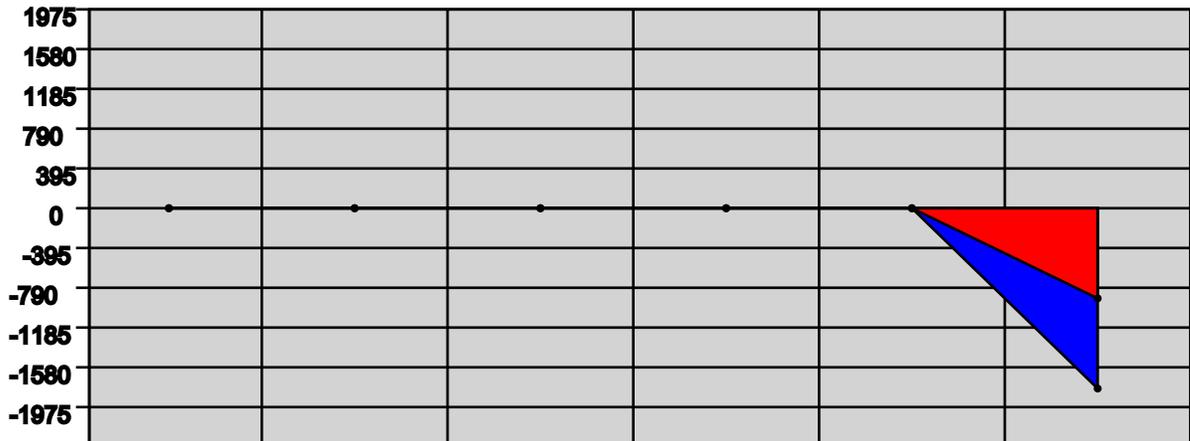
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002): 3,501,819  
 ROI Employment (2002): 1,479,524  
 Authorized Manpower (2005): 984  
 Authorized Manpower(2005) / ROI Employment(2002): 0.07%  
 Total Estimated Job Change: -1,796  
 Total Estimated Job Change / ROI Employment(2002): -0.12%

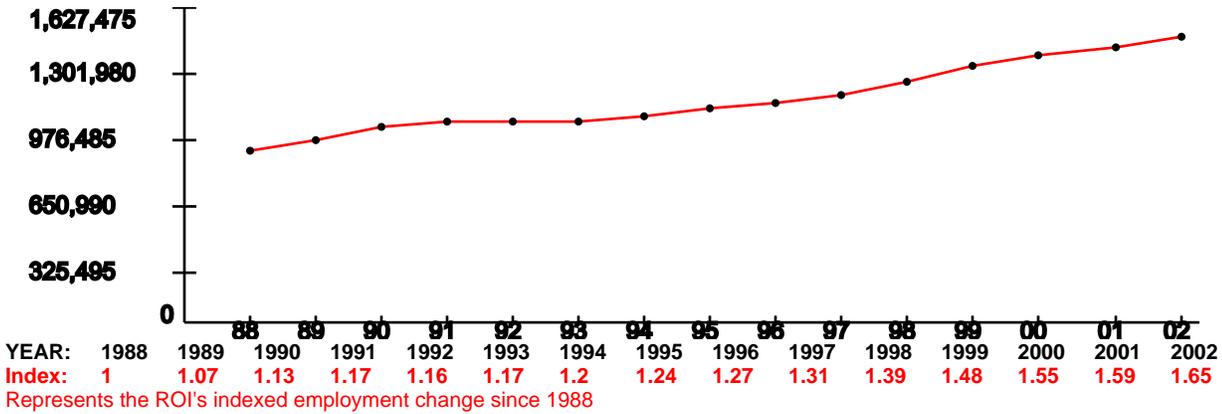
**Cumulative Job Change (Gain/Loss) Over Time:**



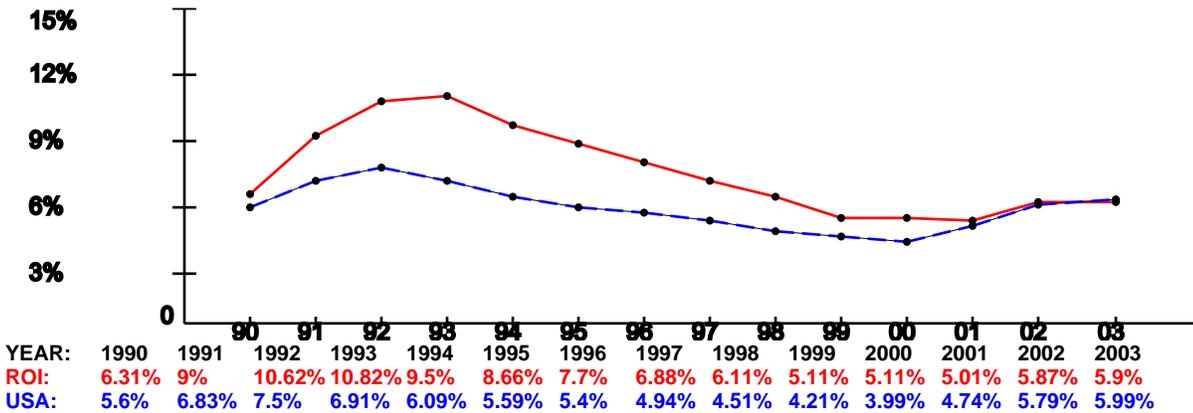
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	0	0	-6
<b>Direct Civllian:</b>	0	0	0	0	0	-886
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	0	0	-892
<b>Cum Indlr/Induc:</b>	0	0	0	0	0	-904
<b>Cumulative Total:</b>	0	0	0	0	0	-1,796

Riverside-San Bernardino-Ontario, CA Metropolitan Statistical Area Trend Data

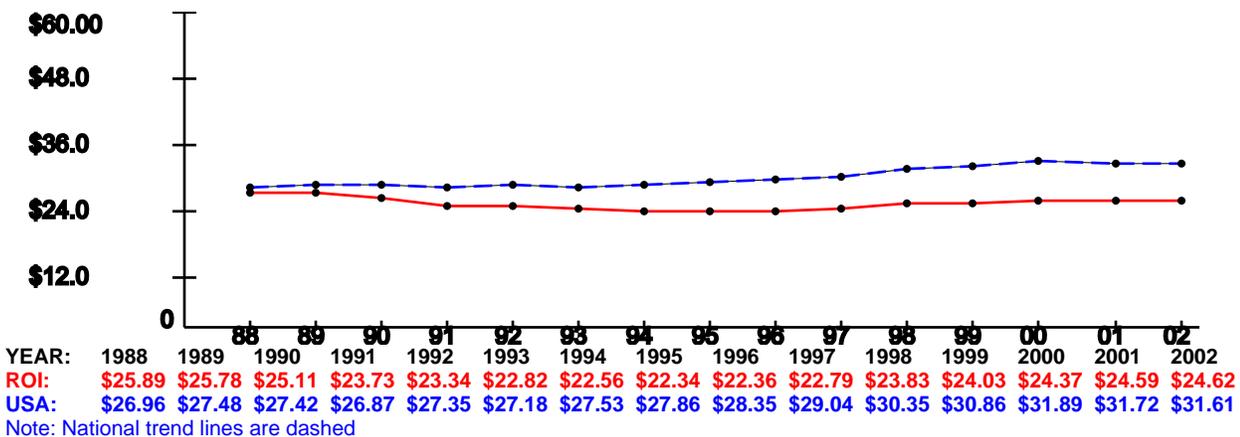
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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# **NAVBASE\_VENTURA\_CTY\_PT\_MUGU\_CA, CA**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVBASE\_VENTURA\_CTY\_PT\_MUGU\_CA is within Oxnard, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Ventura, CA PMSA	753,197

The following entities comprise the military housing area (MHA):

County/City	Population
Santa Barbara	399347
Ventura	753197
Total	1,152,544

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 26

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA) is indicated.

Median Household Income	(US Avg \$41,994)	\$59,666	Basis: MSA
Median House Value	(US Avg \$119,600)	\$248,700	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$2,010	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available, of the total number of school districts reported, and the number of MFRs are indicated.

		Basis
School District(s) Capacity	47,318	5 of 5 districts
Students Enrolled	50,665	5 of 5 districts
Average Pupil/Teacher Ratio	21.9:1	5 of 5 districts
High School Students Enrolled	15,370	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	95.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1011	1 of 1 district
Average ACT Score (US Avg 20.8)	22	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	5	
Available Vocational and/or Technical Schools	5	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.8%	4.5%	4.6%	5.4%	5.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	3.1%	4.2%	1.3%	1.4%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

**Housing**

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent. The basis of the data (either MSA or number of counties in the MHA) is indicated.

Total Vacant Housing Units	8,478	Basis: 1 of 2 counties
Vacant Sale Units	1,847	
Vacant Rental Units	2,316	

**Medical Providers**

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA) is indicated.

	# Physicians	# Beds	Population	
Local Community	1,415	1,496	753,197	Basis: MSA
Ratio	1:532	1:503		
National Ratio (2003)	1:421.2	1:373.7		

**Safety/Crime**

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002. The basis of the data (either MSA, number of counties in the MHA, or state) is indicated.

Local UCR	2,265.9	Basis: MSA
National UCR	4,118.8	

**Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVBASE\_VENTURA\_CTY\_PT\_MUGU\_CA to nearest commercial airport: 62.7 miles

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Is NAVBASE\_VENTURA\_CTY\_PT\_MUGU\_CA served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **NAVSUPPACT\_CORONA\_CA, CA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT\_CORONA\_CA is 4.5 miles from Corona, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Riverside-San Bernardino, CA PMSA	3,254,821

The following entities comprise the military housing area (MHA):

County/City	Population
Riverside	1545387
Total	1,545,387

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 22

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,404	Basis: MSA
Median House Value	(US Avg \$119,600)	\$138,500	
GS Locality Pay	("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate		\$1,499	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

### **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, composite SAT I/ACT scores provide a relative

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quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available, of the total number of school districts reported, and the number of MFRs are indicated.

		Basis
School District(s) Capacity	529,699	21 of 21 districts
Students Enrolled	529,699	21 of 21 districts
Average Pupil/Teacher Ratio	21.9:1	21 of 21 districts
High School Students Enrolled	134,897	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	956	16 of 17 districts, 1 MFR
Average ACT Score (US Avg 20.8)	20	17 of 17 districts
Available Graduate/PhD Programs	59	
Available Colleges and/or Universities	75	
Available Vocational and/or Technical Schools	426	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.0%	5.9%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

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Local Data	5.5%	5.0%	3.7%	4.0%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

**Housing**

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent. The basis of the data (either MSA or number of counties in the MHA) is indicated.

Total Vacant Housing Units	151,231	Basis: MSA
Vacant Sale Units	22,464	
Vacant Rental Units	28,161	

**Medical Providers**

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	5,037	6,001	3,254,821	
Ratio	1:646	1:542		
National Ratio (2003)	1:421.2	1:373.7		

**Safety/Crime**

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002. The basis of the data (either MSA, number of counties in the MHA, or state) is indicated.

Local UCR	4,236.4	Basis: MSA
National UCR	4,118.8	

**Transportation**

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPPACT\_CORONA\_CA to nearest commercial airport: 12.8 miles

Is NAVSUPPACT\_CORONA\_CA served by regularly scheduled public transportation?  
Yes

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes