Candidate Recommendation DONCR-0168A

Candidate Recommendation: Realign Naval Station (NAVSTA) Newport, RI by relocating Navy Warfare Development Command (NWDC) to Naval Station Norfolk, VA.

Justification: NWDC performs the functions of warfare innovation, concept development, Fleet and Joint experimentation, and the synchronization and dissemination of Doctrine. Relocating NWDC to Norfolk co-locates this Command with Numbered Fleets and Type Commander staffs responsible for Navy Mission Essential Tasks Lists development, assessment, and refinement. These are NWDC's ultimate customers and locating them at NAVSTA Norfolk results in substantial savings by eliminating annual travel cost of $100 thousand per year. NWDC would be co-located at NAVSTA Norfolk with Commander, Strike Force Training Atlantic, who is responsible for training Carrier Strike Groups and developing training plans (live, synthetic, and classroom) per emerging doctrine of Expeditionary and Surface Strike Groups. These training events often host NWDC experimentation events. NWDC war gaming and experimentation efforts would benefit from proximity to Joint Forces Command and influx of the modeling and simulation industry investment and intellectual capital in Suffolk, VA. This Candidate Recommendation was originally proposed by, and is endorsed by, Commander Fleet Forces Command.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $11.46 million. The net of all costs and savings to the Department of Defense during the implementation period is a cost of $8.58 million. Annual recurring savings to the Department after implementation are $840 thousand with a payback expected in 17 years. The net present value of the costs and savings to the Department over the next 20 years is a cost of $172 thousand.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 492 jobs (211 direct, and 281 indirect jobs) over the 2006-2011 period in the Providence - New Bedford - Fall River, RI-MA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: NAVSTA Norfolk is in marginal attainment for Ozone (8-hour) but no Air Conformity determination is requested. Historic and archeological sites have been identified with the potential to impact future construction. NAVSTA Norfolk has 8.8% wetland restricted acres on base, which is a consideration for MILCON. This recommendation has no impact on dredging; land use constraints or sensitive resources

areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or water resources. This recommendation will require spending approximately $75 thousand to complete an environmental assessment at NAVSTA Norfolk. This cost was included in the one time cost calculation. This recommendation should not otherwise impact the cost of environmental restoration, waste management, and environmental compliance activities.

Attachments:
Supporting Information
COBRA Report
Economic Impact Reports
Installation Criterion 7 Profiles
Summary of Scenario Environmental Impact Reports

Candidate Recommendation # DONCR-0168A Supporting Information:

Potential Competing Recommendations: None.

Force Structure Capabilities: This recommendation will have no adverse impact on the Department of the Navy's ability to support the future force structure.

Military Value Analysis: Because NWDC is a unique activity and this functional capacity is required to support the current and future force structure; i.e. there is no excess functional capacity, no military value analysis was performed for NWDC. Relocation of NWDC to NAVSTA Norfolk will increase synergies by relocating it closer to the Fleet and principal Fleet Commanders thereby increasing its overall military value to the Navy.

Capacity Analysis Results: NWDC performs the functions of warfare innovation, concept development, Fleet and Joint experimentation, and the synchronization and dissemination of Doctrine. There are no other activities within the DON performing this function for Fleet assets. As such, NWDC is a unique activity. Performance of this function is required to support the force structure. In this regard, there is no excess functional capacity.

Candidate DONCR-0168A

Candidate Recommendation: Realign NAVSTA Newport, RI by relocating Navy Warfare Development Command to NAVSTA Norfolk,VA.

Justification

- ✓ 2001 Realignment designated CFFC as ISIC for Naval Warfare Development Command.
- ✓ Relocation of NWDC provides greater synergy with the Fleet and Norfolk local training/tactics commands.

Military Value

- ✓ NWDC would be more integrated with the Fleet and Norfolk assets, increasing its MilVal.
- ✓ NWDC expected to maintain current ADCON relationship with NWC.

Payback

✓ One Time Cost:	$11.5M
✓ Net Implementation Cost	$8.6M
✓ Annual Recurring Savings	$0.8M
✓ Payback Period	17 Years
✓ NPV (costs):	0.2M

Impacts

- ✓ Criteria 6: -492 jobs, 0.06% job loss.
- ✓ Criteria 7: No substantial impact.
- ✓ Criteria 8: No substantial impact.

✓Strategy
✓COBRA
✓Capacity Analysis (Data Verification)
❑Military Value Analysis/Data Verification
✓JCSG/MilDep Recommended
✓Criteria 6-8 Analysis
✓De-conflicted w/JCSGs
✓De-conflicted w/MilDeps

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COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2
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Department : Navy
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Option Pkg Name: DON-0168A
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Starting Year : 2006
Final Year : 2009
Payback Year : 2026 (17 Years)

NPV in 2025($K): 172
1-Time Cost($K): 11,461

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	706	918	6,923	0	0	0	8,547	0
Person	0	0	-62	-319	-565	-565	-1,512	-565
Overhd	42	17	-111	-475	-534	-539	-1,599	-539
Moving	0	0	155	2,053	0	0	2,208	0
Missio	0	0	0	0	0	0	0	0
Other	75	0	50	284	264	264	937	264
TOTAL	823	936	6,954	1,543	-835	-840	8,582	-840

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	0	0	0	0	0
TOT	0	0	0	0	0	0	0
POSITIONS REALIGNED							
Off	0	0	6	42	0	0	48
Enl	0	0	4	1	0	0	5
Stu	0	0	0	0	0	0	0
Civ	0	0	3	55	0	0	58
TOT	0	0	13	98	0	0	111

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Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	706	918	6,923	0	0	0	8,547	0
Person	0	0	76	740	494	494	1,805	494
Overhd	42	32	62	291	237	237	902	237
Moving	0	0	186	2,231	0	0	2,417	0
Missio	0	0	0	0	0	0	0	0
Other	75	0	50	284	264	264	937	264
TOTAL	823	951	7,298	3,546	996	996	14,609	996

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	139	1,059	1,059	1,059	3,317	1,059
Overhd	0	15	173	766	771	776	2,501	776
Moving	0	0	31	177	0	0	209	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	15	343	2,003	1,830	1,835	6,027	1,835

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/3
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,547,103	
Total - Construction		8,547,103
Personnel		
Civilian RIF	181,651	
Civilian Early Retirement	50,589	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		245,593
Overhead		
Program Management Cost	115,656	
Support Contract Termination	0	
Mothball / Shutdown	40,950	
Total - Overhead		156,606
Moving		
Civilian Moving	2,130,919	
Civilian PPP	0	
Military Moving	206,663	
Freight	60,327	
Information Technologies	19,600	
One-Time Moving Costs	0	
Total - Moving		2,417,510
Other		
HAP / RSE	0	
Environmental Mitigation Costs	75,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	19,500	
Total - Other		94,500
Total One-Time Costs		11,461,312
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	209,027	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		209,027
Total Net One-Time Costs		11,252,284

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Base: NAVSTA NEWPORT, RI (N32411)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	181,651	
Civilian Early Retirement	50,589	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		245,593
Overhead		
Program Management Cost	115,656	
Support Contract Termination	0	
Mothball / Shutdown	40,950	
Total - Overhead		156,606
Moving		
Civilian Moving	2,130,919	
Civilian PPP	0	
Military Moving	206,663	
Freight	60,327	
Information Technologies	19,600	
One-Time Moving Costs	0	
Total - Moving		2,417,510
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		2,819,708
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	209,027	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		209,027
Total Net One-Time Costs		2,610,681

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Base: NAVSTA NORFOLK, VA (N62688)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	8,547,103	
Total - Construction		8,547,103
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	75,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	19,500	
Total - Other		94,500
Total One-Time Costs		8,641,603
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		8,641,603

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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	706	918	6,923	0	0	0	8,547
O&M							
CIV SALARY							
Civ RIF	0	0	0	182	0	0	182
Civ Retire	0	0	0	50	0	0	50
CIV MOVING							
Per Diem	0	0	14	201	0	0	215
POV Miles	0	0	0	4	0	0	5
Home Purch	0	0	76	1,070	0	0	1,147
HHG	0	0	10	136	0	0	146
Misc	0	0	3	42	0	0	45
House Hunt	0	0	9	129	0	0	139
PPP	0	0	0	0	0	0	0
RITA	0	0	29	405	0	0	434
FREIGHT							
Packing	0	0	1	5	0	0	6
Freight	0	0	6	48	0	0	54
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	3	17	0	0	20
Prog Manage	42	32	24	18	0	0	116
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	36	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	10	0	0	12
POV Miles	0	0	1	4	0	0	6
HHG	0	0	22	114	0	0	136
Misc	0	0	10	43	0	0	53
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	75	0	0	0	0	0	75
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	19	0	0	19
TOTAL ONE-TIME	823	950	7,138	2,550	0	0	11,461

Department : Navy
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total Beyond ------
O&M							
Sustainment	0	0	4	4	4	4	18 4
Recap	0	0	2	2	2	2	8 2
BOS	0	0	27	230	230	230	719 230
Civ Salary	0	0	0	0	0	0	0 0
TRICARE	0	0	50	264	264	264	843 264
MIL PERSONNEL							
Off Salary	0	0	0	0	0	0	0 0
Enl Salary	0	0	0	0	0	0	0 0
House Allow	0	0	76	494	494	494	1,559 494
OTHER							
Mission Activ	0	0	0	0	0	0	0 0
Misc Recur	0	0	0	0	0	0	0 0
TOTAL RECUR	0	1	160	996	996	996	3,147 996
TOTAL COST	823	951	7,298	3,546	996	996	14,609 996

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	31	177	0	0	209
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	31	177	0	0	209

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total Beyond ------
FAM HOUSE OPS	0	0	0	0	0	0	0 0
O&M							
Sustainment	0	0	37	314	314	314	978 314
Recap	0	0	22	186	186	186	579 186
BOS	0	0	19	166	166	166	519 166
Civ Salary	0	0	11	212	212	212	646 212
MIL PERSONNEL							

Off Salary	0	0	0	0	0	0	0
0							
Enl Salary	0	0	0	0	0	0	0
0							
House Allow	0	0	128	847	847	847	2,670
847							
OTHER							
Procurement	0	0	0	0	0	0	0
0							
Mission Activ	0	0	0	0	0	0	0
0							
Misc Recur	0	15	95	100	105	110	425
110							
TOTAL RECUR	0	15	312	1,825	1,830	1,835	5,818
1,835							
TOTAL SAVINGS	0	15	343	2,003	1,830	1,835	6,027
1,835							

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ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	706	918	6,923	0	0	0	8,547
O&M							
Civ Retir/RIF	0	0	0	232	0	0	232
Civ Moving	0	0	148	2,043	0	0	2,191
Info Tech	0	0	3	17	0	0	20
Other	42	32	28	67	0	0	170
MIL PERSONNEL							
Mil Moving	0	0	4	-6	0	0	-2
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	75	0	0	0	0	0	75
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	19	0	0	19
TOTAL ONE-TIME	823	950	7,106	2,372	0	0	11,177

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-32	-309	-309	-309	-960	-309
Recap	0	0	-20	-184	-184	-184	-571	-184
BOS	0	0	7	64	64	64	199	64
Civ Salary	0	0	-11	-212	-212	-212	-646	-212
TRICARE	0	0	50	264	264	264	843	264
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-51	-353	-353	-353	-1,111	-353
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-15	-95	-100	-105	-110	-425	-110
TOTAL RECUR	0	-14	-152	-830	-835	-840	-2,670	-840
TOTAL NET COST	823	936	6,954	1,543	-835	-840	8,582	-840

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Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	182	0	0	182
Civ Retire	0	0	0	50	0	0	50
CIV MOVING							
Per Diem	0	0	14	201	0	0	215
POV Miles	0	0	0	4	0	0	5
Home Purch	0	0	76	1,070	0	0	1,147
HHG	0	0	10	136	0	0	146
Misc	0	0	3	42	0	0	45
House Hunt	0	0	9	129	0	0	139
PPP	0	0	0	0	0	0	0
RITA	0	0	29	405	0	0	434
FREIGHT							
Packing	0	0	1	5	0	0	6
Freight	0	0	6	48	0	0	54
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	13	0	0	13
OTHER							
Info Tech	0	0	3	17	0	0	20
Prog Manage	42	32	24	18	0	0	116
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	5	36	0	0	41
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	2	10	0	0	12
POV Miles	0	0	1	4	0	0	6
HHG	0	0	22	114	0	0	136
Misc	0	0	10	43	0	0	53
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	42	32	215	2,530	0	0	2,820

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Base: NAVSTA NEWPORT, RI (N32411)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond ------
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	42	32	215	2,530	0	0	2,820	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	31	177	0	0	209
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	31	177	0	0	209

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond ------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	37	314	314	314	978	314
Recap	0	0	22	186	186	186	579	186
BOS	0	0	19	166	166	166	519	166
Civ Salary	0	0	0	0	0	0	0	0

MIL PERSONNEL							
Off Salary	0	0	0	0	0	0	0
0							
Enl Salary	0	0	0	0	0	0	0
0							
House Allow	0	0	128	847	847	847	2,670
847							
OTHER							
Procurement	0	0	0	0	0	0	0
0							
Mission Activ	0	0	0	0	0	0	0
0							
Misc Recur	0	15	95	100	105	110	425
110							
TOTAL RECUR	0	15	301	1,613	1,618	1,623	5,171
1,623							
TOTAL SAVINGS	0	15	332	1,791	1,618	1,623	5,381
1,623							

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Base: NAVSTA NEWPORT, RI (N32411)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	232	0	0	232
Civ Moving	0	0	148	2,043	0	0	2,191
Info Tech	0	0	3	17	0	0	20
Other	42	32	28	67	0	0	170
MIL PERSONNEL							
Mil Moving	0	0	4	-6	0	0	-2
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	42	32	183	2,353	0	0	2,611

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond ------
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-37	-314	-314	-314	-978	-314
Recap	0	0	-22	-186	-186	-186	-579	-186
BOS	0	0	-19	-166	-166	-166	-519	-166
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-128	-847	-847	-847	-2,670	-847
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	-15	-95	-100	-105	-110	-425	-110
TOTAL RECUR	0	-15	-301	-1,613	-1,618	-1,623	-5,171	-1,623
TOTAL NET COST	42	17	-117	739	-1,618	-1,623	-2,561	-1,623

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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	706	918	6,923	0	0	0	8,547
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	75	0	0	0	0	0	75
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	19	0	0	19
TOTAL ONE-TIME	781	918	6,923	19	0	0	8,642

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total Beyond
O&M							
Sustainment	0	0	4	4	4	4	18 4
Recap	0	0	2	2	2	2	8 2
BOS	0	0	27	230	230	230	719 230
Civ Salary	0	0	0	0	0	0	0 0
TRICARE	0	0	50	264	264	264	843 264
MIL PERSONNEL							
Off Salary	0	0	0	0	0	0	0 0
Enl Salary	0	0	0	0	0	0	0 0
House Allow	0	0	76	494	494	494	1,559 494
OTHER							
Mission Activ	0	0	0	0	0	0	0 0
Misc Recur	0	0	0	0	0	0	0 0
TOTAL RECUR	0	1	160	996	996	996	3,147 996
TOTAL COSTS	781	919	7,083	1,015	996	996	11,789 996

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0 0
O&M							
Sustainment	0	0	0	0	0	0	0 0
Recap	0	0	0	0	0	0	0 0
BOS	0	0	0	0	0	0	0 0
Civ Salary	0	0	11	212	212	212	646 212

MIL PERSONNEL							
Off Salary	0	0	0	0	0	0	0
0							
Enl Salary	0	0	0	0	0	0	0
0							
House Allow	0	0	0	0	0	0	0
0							
OTHER							
Procurement	0	0	0	0	0	0	0
0							
Mission Activ	0	0	0	0	0	0	0
0							
Misc Recur	0	0	0	0	0	0	0
0							
TOTAL RECUR	0	0	11	212	212	212	646
212							
TOTAL SAVINGS	0	0	11	212	212	212	646
212							

Department : Navy
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Option Pkg Name: DON-0168A
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Base: NAVSTA NORFOLK, VA (N62688)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	706	918	6,923	0	0	0	8,547
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	75	0	0	0	0	0	75
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	19	0	0	19
TOTAL ONE-TIME	781	918	6,923	19	0	0	8,642

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0
O&M							
Sustainment	0	0	4	4	4	4	18
Recap	0	0	2	2	2	2	8
BOS	0	0	27	230	230	230	719
Civ Salary	0	0	-11	-212	-212	-212	-646
TRICARE	0	0	50	264	264	264	843
MIL PERSONNEL							
Mil Salary	0	0	0	0	0	0	0
House Allow	0	0	76	494	494	494	1,559
OTHER							
Procurement	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0
TOTAL RECUR	0	1	149	784	784	784	2,501
TOTAL NET COST	781	919	7,072	803	784	784	11,142

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
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Department : Navy
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Personnel

Base	Start*	Finish*	Change	%Change
NAVSTA NEWPORT	24,227	24,116	-111	0%
NAVSTA NORFOLK	56,078	56,189	111	0%
TOTAL	80,305	80,305	0	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	8,021,884	7,930,884	-91,000	-1%	820
NAVSTA NORFOLK	20,726,501	20,726,501	0	0%	0
TOTAL	28,748,385	28,657,385	-91,000	0%	0

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSTA NEWPORT	49,660,304	49,493,800	-166,504	0%	1,500
NAVSTA NORFOLK	134,910,154	135,140,691	230,537	0%	2,077
TOTAL	184,570,458	184,634,491	64,033	0%	0

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	27,653,193	27,339,496	-313,697	-1%	2,826
NAVSTA NORFOLK	98,393,701	98,398,101	4,400	0%	40
TOTAL	126,046,894	125,737,597	-309,297	0%	0

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	16,383,987	16,198,128	-185,859	-1%	1,674
NAVSTA NORFOLK	44,475,137	44,477,154	2,017	0%	18
TOTAL	60,859,124	60,675,281	-183,843	0%	0

Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	93,697,484	93,031,424	-666,061	-1%	6,000
NAVSTA NORFOLK	277,778,992	278,015,946	236,954	0%	2,135
TOTAL	371,476,476	371,047,370	-429,106	0%	0

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSTA NEWPORT	1,867,774,525	1,846,586,549	-21,187,975	-1%	190,883
NAVSTA NORFOLK	5,070,165,608	5,070,395,520	229,912	0%	2,071
TOTAL	6,937,940,133	6,916,982,069	-20,958,063	0%	0

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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAVSTA NEWPORT	0	0	0
NAVSTA NORFOLK	8,547,103	0	8,547,103
Totals:	8,547,103	0	8,547,103

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
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MilCon for Base: NAVSTA NORFOLK, VA (N62688)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
6100	General Administrative Building	SF	0	0	39,450	Red	3,996	3,996
8521	Vehicle Parking, Surfaced	SY	4,795	251	0	Default	0	251
6100	General Administrative Building	SF	0	0	200	Red	20	20
7220	Dining Facility	SF	0	0	1,100	Red	196	196
7431	Auditorium and Theater Facility	SF	0	0	5,300	Red	521	521
1311	Communications Building	SF	0	0	4,400	Red	641	641
1311	Communications Building	SF	0	0	3,300	Red	481	481
3171	Electronic and Communication RDT&E Facili	SF	0	0	12,000	Red	1,695	1,695
3171	Electronic and Communication RDT&E Facili	SF	0	0	2,600	Red	367	367
3131	Ship and Marine RDT&E Facility	SF	0	0	1,200	Red	121	121
6100	General Administrative Building	SF	0	0	2,000	Red	202	202
4421	Covered Storage Building, Installation	SF	0	0	1,000	Red	55	55

Total Construction Cost: 8,547

- Construction Cost Avoid: 0

Total Net Milcon Cost: 8,547

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)
Data As Of 3/8/2005 3:57:32 PM, Report Created 3/16/2005 2:20:30 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

Year	Cost($)	Adjusted Cost($)	NPV($)
2006	823,021	810,357	810,357
2007	935,834	893,295	1,703,652
2008	6,954,552	6,435,704	8,139,356
2009	1,542,823	1,384,120	9,523,476
2010	-834,763	-726,025	8,797,451
2011	-839,763	-708,070	8,089,381
2012	-839,763	-686,447	7,402,934
2013	-839,763	-665,484	6,737,450
2014	-839,763	-645,161	6,092,289
2015	-839,763	-625,459	5,466,829
2016	-839,763	-606,359	4,860,470
2017	-839,763	-587,842	4,272,628
2018	-839,763	-569,891	3,702,737
2019	-839,763	-552,487	3,150,250
2020	-839,763	-535,615	2,614,634
2021	-839,763	-519,259	2,095,375
2022	-839,763	-503,402	1,591,974
2023	-839,763	-488,029	1,103,945
2024	-839,763	-473,125	630,820
2025	-839,763	-458,677	172,143
2026	-839,763	-444,670	-272,527

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/3
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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	3	55	0	0	58
Early Retirement*	8.10%	0	0	0	4	0	0	4
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	3	42	0	0	45
Civilian Positions Available		0	0	0	13	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	3	55	0	0	58
Civilians Moving		0	0	3	42	0	0	45
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	3	55	0	0	58
Early Retirement*	8.10%	0	0	0	4	0	0	4
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	3	42	0	0	45
Civilian Positions Available		0	0	0	13	0	0	13
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	4	0	0	4
TOTAL CIVILIAN RIFS		0	0	0	3	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA NORFOLK, VA (N62688)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	3	55	0	0	58
Civilians Moving		0	0	3	42	0	0	45
New Civilians Hired		0	0	0	13	0	0	13
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	13	0	0	13

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08)
Data As Of 3/8/2005 3:57:32 PM, Report Created 3/16/2005 2:20:30 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (N32411)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	13	11.71%	11.71%
2009	0	0.00%	0.00%	98	88.29%	88.29%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	111	100.00%	100.00%

Base: NAVSTA NORFOLK, VA (N62688)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	11.71%	0	0.00%	16.67%
2008	13	11.71%	88.29%	0	0.00%	16.67%
2009	98	88.29%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	111	100.00%	100.00%	0	0.00%	100.00%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)
Data As Of 3/8/2005 3:57:32 PM, Report Created 3/16/2005 2:20:30 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,573	46,489	19,448	9,845

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	6	-1	-1	0	0	0	4
Enlisted	-20	-1	-8	-7	0	0	-36
Students	-57	20	-10	25	0	0	-22
Civilians	4	0	0	0	0	0	4
TOTAL	-67	18	-19	18	0	0	-50

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
4,577	46,453	19,426	9,849

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
4,577	46,453	19,426	9,849

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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (N32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	19,169	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	-57	20	-10	25	0	0	-22
Civilians	4	0	0	0	0	0	4
TOTAL	-66	20	-11	18	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
484	771	19,147	3,825

PERSONNEL REALIGNMENTS:
To Base: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (N32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (N32411)

Officers	Enlisted	Students	Civilians
436	766	19,147	3,767

PERSONNEL SUMMARY FOR: NAVSTA NORFOLK, VA (N62688)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
4,095	45,691	279	6,024

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	-1	0	0	0	0	-2
Enlisted	0	-1	-8	0	0	0	-9
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	-2	-8	0	0	0	-11

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,093	45,682	279	6,024

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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

PERSONNEL REALIGNMENTS:
From Base: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NORFOLK, VA (N62688)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	6	42	0	0	48
Enlisted	0	0	4	1	0	0	5
Students	0	0	0	0	0	0	0
Civilians	0	0	3	55	0	0	58
TOTAL	0	0	13	98	0	0	111

BASE POPULATION (After BRAC Action) FOR: NAVSTA NORFOLK, VA (N62688)

Officers	Enlisted	Students	Civilians
4,141	45,687	279	6,082

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
Data As Of 3/8/2005 3:57:32 PM, Report Created 3/16/2005 2:20:30 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-32	-309	-309	-309	-960	-309
Recap Change	0	0	-20	-184	-184	-184	-571	-184
BOS Change	0	0	7	64	64	64	199	64
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1	-44	-429	-429	-429	-1,331	-429

NAVSTA NEWPORT, RI (N32411)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-37	-314	-314	-314	-978	-314
Recap Change	0	0	-22	-186	-186	-186	-579	-186
BOS Change	0	0	-19	-166	-166	-166	-519	-166
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-78	-666	-666	-666	-2,076	-666

NAVSTA NORFOLK, VA (N62688)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	4	4	4	4	18	4
Recap Change	0	0	2	2	2	2	8	2
BOS Change	0	0	27	230	230	230	719	230
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1	33	237	237	237	745	237

COBRA INPUT DATA REPORT (COBRA v6.08)
Data As Of 3/8/2005 3:57:32 PM, Report Created 3/16/2005 2:20:30 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSTA NEWPORT, RI (N32411)	Realignment
NAVSTA NORFOLK, VA (N62688)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSTA NEWPORT, RI (N32411)	NAVSTA NORFOLK, VA (N62688)	529 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (N32411) to NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	6	42	0	0
Enlisted Positions:	0	0	4	1	0	0
Civilian Positions:	0	0	3	55	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	29	0	0
Suppt Eqpt (tons):	0	0	0	1	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment($K/Year):	33,975
Total Student Employees:	19,169	Sustain Payroll ($K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll ($K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	42,748
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,420		
Civ Locality Pay Factor:	1.170		
Area Cost Factor:	1.04		
Per Diem Rate ($/Day):	158		
Freight Cost ($/Ton/Mile):	0.39		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	41.511040		
Longitude:	-71.247310		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,059.00	118.00	10.17
Actv MTF	430	71,552	60,547
Actv Purch	601	15,768	
Retiree	130	28,109	55,943
Retiree65+	100	16,837	94,478

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Department : Navy
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Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

Total Officer Employees:	4,095	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	45,691	Total Sustainment($K/Year):	100,299
Total Student Employees:	279	Sustain Payroll ($K/Year):	1,906
Total Civilian Employees:	6,024	BOS Non-Payroll ($K/Year):	134,933
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	72,848
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	5,070,166
Starting Facilities(KSF):	20,726	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,130	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	923		
Civ Locality Pay Factor:	1.109		
Area Cost Factor:	0.94		
Per Diem Rate ($/Day):	152		
Freight Cost ($/Ton/Mile):	0.35		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	36.951160		
Longitude:	-76.309210		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,501.00	69.00	25.27
Actv MTF	13,800	529,579	362,165
Actv Purch	414	39,063	
Retiree	2,901	149,877	215,145
Retiree65+	1,403	70,316	181,240

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	15	95	100	105	110
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 91 FH ShDn: 0.000%

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Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
Option Pkg Name: DON-0168A
Std Fctrs File : C:\Documents and Settings\cobra-et\Desktop\COBRA 6.08\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	19	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	75	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	-57	20	-10	25	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	-1	0	0	0	0
Enl Prog nonBRAC Change:	0	-1	-8	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Data As Of 3/8/2005 3:57:32 PM, Report Created 3/16/2005 2:20:30 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NORFOLK, VA (N62688)

FAC	UM	New MilCon	Rehab MilCon		TotCost($K)	FPG Con CF	FPG Sust CF
6100	SF	0	39,450	Red	0	138.78	2.52
8521	SY	4,795	0	Default	0	45.83	1.07
6100	SF	0	200	Red	0	138.78	2.52
7220	SF	0	1,100	Red	0	244.13	5.41
7431	SF	0	5,300	Red	0	134.71	2.21
1311	SF	0	4,400	Red	0	199.56	3.45
1311	SF	0	3,300	Red	0	199.56	3.45
3171	SF	0	12,000	Red	0	193.57	2.72
3171	SF	0	2,600	Red	0	193.57	2.72
3131	SF	0	1,200	Red	0	138.42	2.58
6100	SF	0	2,000	Red	0	138.78	2.52
4421	SF	0	1,000	Red	0	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

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Department : Navy
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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)
Data As Of 3/8/2005 3:57:32 PM, Report Created 3/16/2005 2:20:30 PM

Department : Navy
Scenario File : \\server1\cobra-et\DON0168A\DON0168A_move0809.CBR
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NAVSTA NEWPORT, RI (N32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	10	43	0	0	53
NET CHANGE-Mil	0	0	-10	-43	0	0	-53
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	3	55	0	0	58
NET CHANGE-Civ	0	0	-3	-55	0	0	-58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NORFOLK, VA (N62688)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	10	43	0	0	53
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	10	43	0	0	53
Jobs Gained-Civ	0	0	3	55	0	0	58
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	3	55	0	0	58
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON-0168A: Relocate NWDC to Hampton Roads

The data in this report is rolled up by Action

As of: Wed Mar 16 13:46:29 EST 2005

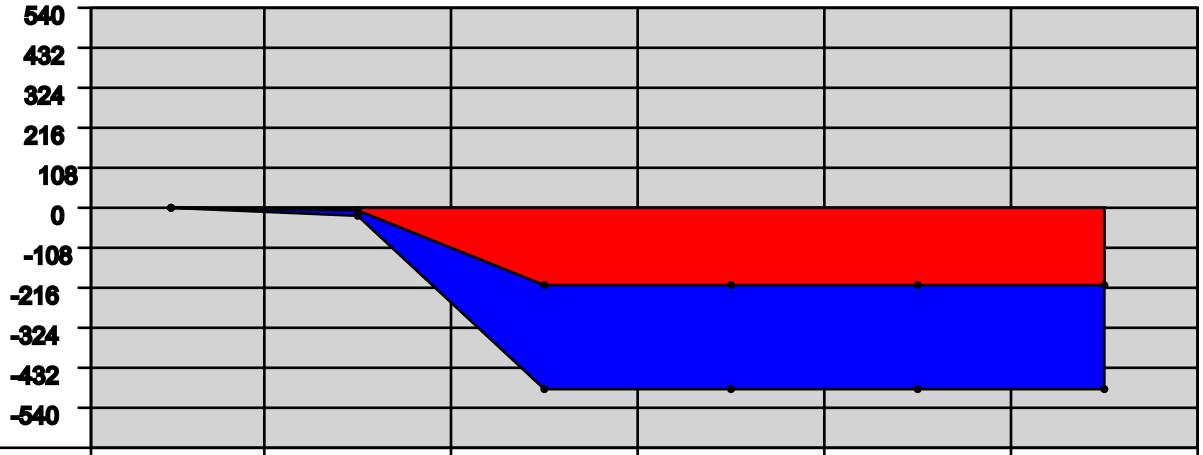
ECONOMIC IMPACT DATA

Scenario: Relocate NWDC to Hampton Roads
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: NAVSTA NEWPORT
Action: Relocate NWDC from Newport

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	-492
Total Estimated Job Change / ROI Employment(2002):	-0.06%

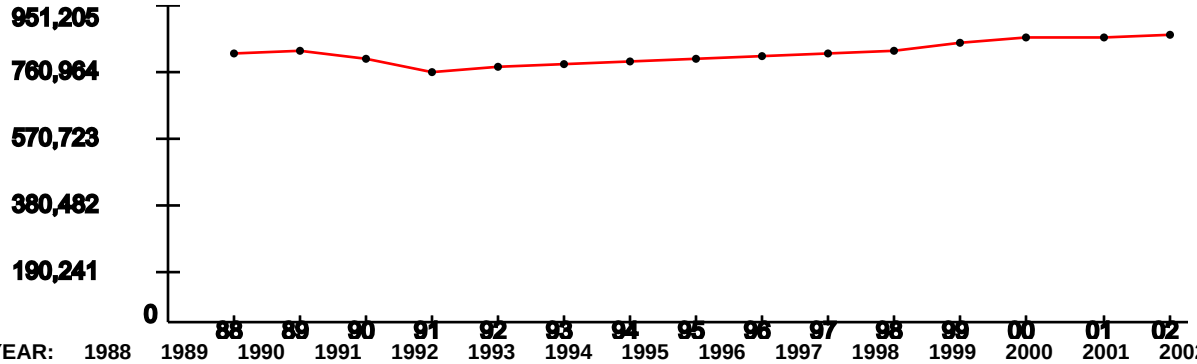
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-6	-53	0	0	0
Direct Civilian:	0	-1	-4	0	0	0
Direct Student:	0	-3	-55	0	0	0
Direct Contractor:	0	0	-89	0	0	0
Cumulative Direct:	0	-10	-211	-211	-211	-211
Cum Indir/Induc:	0	-12	-281	-281	-281	-281
Cumulative Total:	0	-22	-492	-492	-492	-492

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

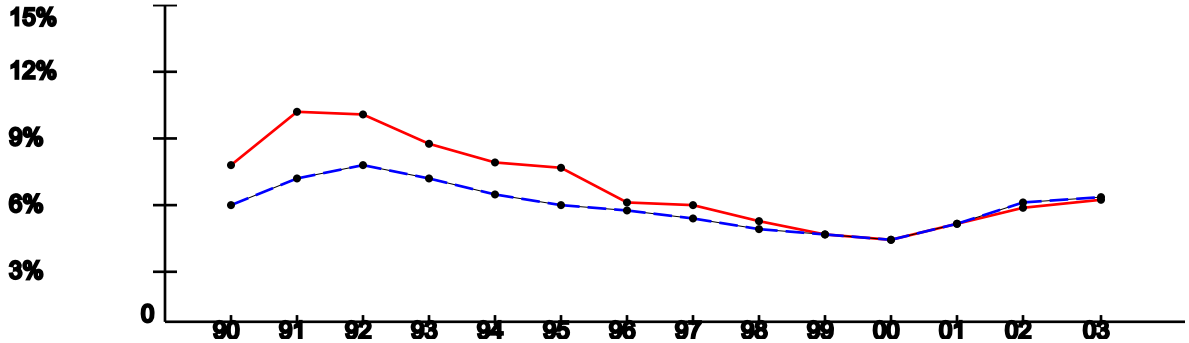
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1	0.98	0.93	0.95	0.96	0.97	0.98	0.98	1	1.01	1.03	1.06	1.06	1.07

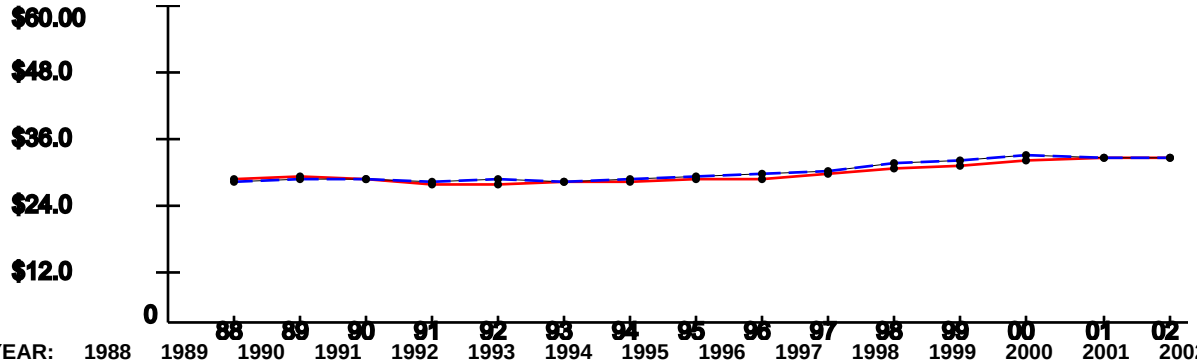
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	7.47%	10.04%	9.9%	8.52%	7.62%	7.35%	5.76%	5.62%	4.91%	4.28%	4.02%	4.76%	5.45%	5.82%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.58	$28.16	$27.34	$26.39	$26.71	$26.78	$26.98	$27.47	$27.72	$28.55	$29.54	$29.94	$30.96	$31.26	$31.5
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

As of: Wed Mar 16 13:46:29 EST 2005

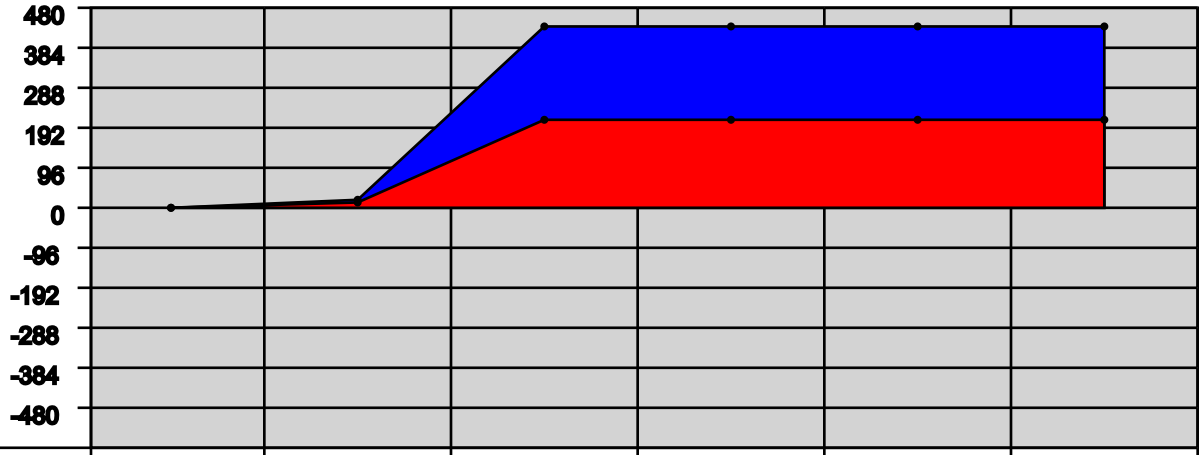
ECONOMIC IMPACT DATA

Scenario: Relocate NWDC to Hampton Roads
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: NAVSTA NORFOLK
Action: Relocate NWDC to Hampton Roads

Overall Economic Impact of Proposed BRAC-05 Action:

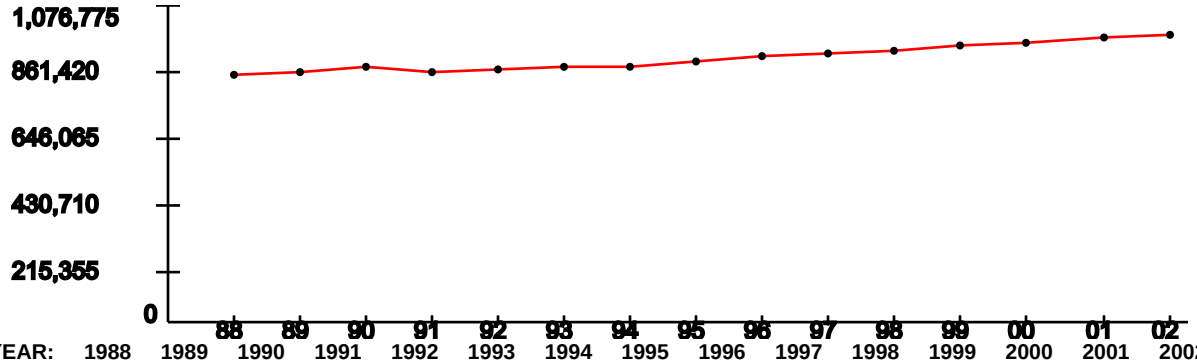
ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	56,089
Authorized Manpower(2005) / ROI Employment(2002):	5.73%
Total Estimated Job Change:	438
Total Estimated Job Change / ROI Employment(2002):	0.04%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	6	53	0	0	0
Direct Civilian:	0	1	4	0	0	0
Direct Student:	0	3	55	0	0	0
Direct Contractor:	0	0	89	0	0	0
Cumulative Direct:	0	10	211	211	211	211
Cum Indir/Induc:	0	11	227	227	227	227
Cumulative Total:	0	21	438	438	438	438

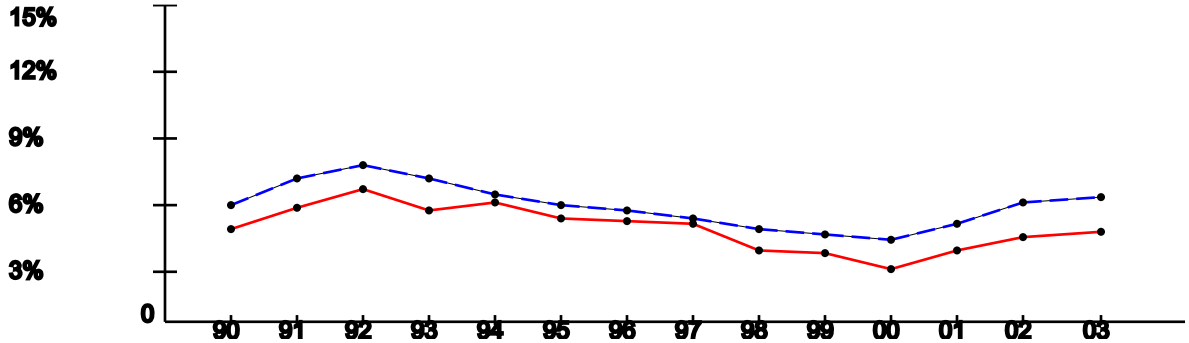
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.03	1.02	1.03	1.04	1.04	1.06	1.08	1.09	1.11	1.12	1.14	1.15	1.17

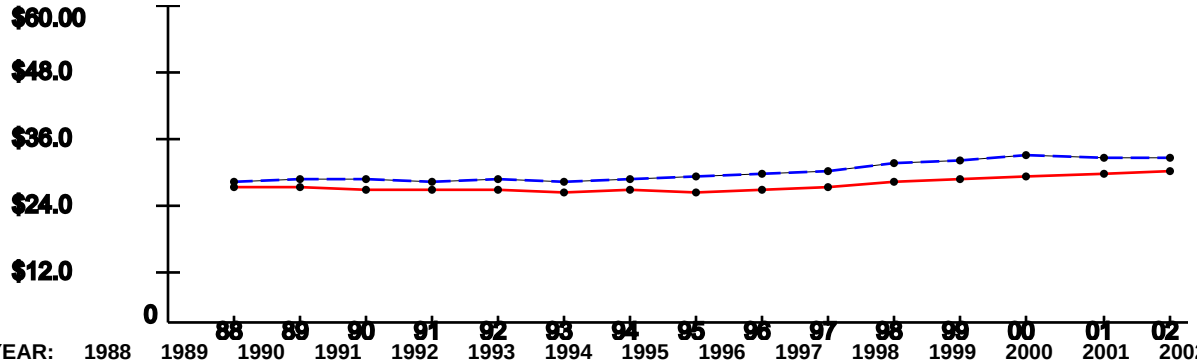
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	4.55%	5.56%	6.34%	5.41%	5.75%	4.95%	4.85%	4.8%	3.45%	3.37%	2.62%	3.51%	4.18%	4.42%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$25.9	$26.04	$25.47	$25.31	$25.43	$25.21	$25.31	$25.18	$25.65	$26.18	$27.12	$27.51	$28.16	$28.63	$29.01
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	50648
Bristol	534678
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$50,700	Basis: 3 of 3 counties
Median House Value	(US Avg $119,600)	$164,524	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,090	8 of 8 districts
Students Enrolled	20,284	8 of 8 districts
Average Pupil/Teacher Ratio	21.5:1	8 of 8 districts
High School Students Enrolled	5,915	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1016	6 of 6 districts
Average ACT Score (US Avg 20.8)		6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.8%	4.2%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	1.7%	.8%	.8%	3.7%

National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,181	Basis: 3 of 3 counties
Vacant Sale Units	267	
Vacant Rental Units	1,106	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,510	2,328	585,326	Basis: 5 of 3 counties
Ratio	1:388	1:251		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,589.1	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles
Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NORFOLK_VA, VA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NORFOLK_VA is within Norfolk, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Chesapeake City	199184
Currituck	18190
Fredericksburg City	19279
Isle Of Wight	29728
Norfolk City	234403
Portsmouth City	100565
Suffolk City	63677
Virginia Beach City	425257
Total	1,090,283

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$42,448	Basis: MSA
Median House Value	(US Avg $119,600)	$110,000	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,130	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	214,553	5 of 5 districts
Students Enrolled	198,947	5 of 5 districts
Average Pupil/Teacher Ratio	12.7:1	5 of 5 districts
High School Students Enrolled	55,928	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	79.8%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	968	5 of 5 districts
Average ACT Score (US Avg 20.8)	20	5 of 5 districts
Available Graduate/PhD Programs	12	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	15	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,936	3,599	1,569,541	Basis: MSA
Ratio	1:535	1:436		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NORFOLK_VA to nearest commercial airport: 8.0 miles
Is NAVSTA_NORFOLK_VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

DON Scenario: DON-0168A

Action 1: Realign NAVSTA Newport, RI by relocating Navy Warfare Development Command to Naval Station Norfolk, VA. (Alternative Receiver site)

General Environmental Impacts

Environmental Resource Area	Naval Station Newport, RI (Realigned Installations)	Naval Station Norfolk, VA (Gaining Installation)
Air Quality	No impact.	The installation is in maintenance for 1-Hour Ozone, marginal non-attainment for 8-Hour Ozone. No Conformity Determination needed.
Cultural/ Archeological/ Tribal Resources	No impact.	Historic and archeological sites have been identified with the potential to impact future construction. Potential impact.
Dredging	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	Installation reports 226 unconstrained acres available for development. Sensitive Resource areas nearby. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.
Waste Management	Reduces waste generation.	No impact.
Water Resources	Reduces water use.	Increases Water Usage. Installation discharges to impaired waterway. Groundwater contamination present. No impact from additional operations.
Wetlands	No impact.	Installation has 8.8% wetland

		restricted acres on base. Consideration for MILCON.

Impacts of Costs

Selection Criterion 8 Environmental Points	**Naval Station Newport, RI** **(Realigned Installations)**	**Naval Station Norfolk, VA** **(Gaining Installation)**
Environmental Restoration	DERA costs $77.2 M thru FY 03; $41.4 M CTC	DERA costs $85.8 M thru FY 03; $24.3 M CTC
Waste Management	None.	None.
Environmental Compliance	None.	75K – NEPA EA