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E&T-0004A

DCN: 6549

Candidate Recommendation: Close the Navy Supply Corps School Athens, GA. Relocate all education and training functions and the Center for Service Support to Naval Station Newport, RI. Relocate the Supply Corps Museum to the Washington Navy Yard, DC, and consolidate it with the Navy Museum.

Justification

- ✓ Closes a fence line
- ✓ Saves money by eliminating personnel and reducing operating costs
- ✓ Consolidates Officer training

Military Value

- ✓ SST: Newport has higher MV score
  - ✓ Co-Location with other Officer training to increase overall Military Value

Payback

✓ 1- Time Cost:	$23.016M
✓ Net Implementation Costs:	$4.544M
✓ Annual Recurring Savings:	$6.565M
✓ Payback Period:	3 Years
✓ NPV Savings	$56.821M

Impacts

- ✓ Criterion 6: -837 jobs (517 direct, 320 indirect); 0.86%
- ✓ Criterion 7: No issues
- ✓ Criterion 8: No impediments

✓ Strategy
✓ COBRA
✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification
✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis
✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDeps

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Candidate Recommendation: Close the Navy Supply Corps School Athens, GA. Relocate all education and training functions and the Center for Service Support to Naval Station Newport, RI. Relocate the Supply Corps Museum to the Washington Navy Yard, DC, and consolidate it with the Navy Museum.

Justification: Saves department funds by eliminating personnel and reducing operating costs. Consolidates Officer training.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is $23.016M. The net of all costs and savings to the Department during the implementation period is a cost of $4.544M. Annual recurring savings to the Department after implementation is $6.565M, with a payback expected in three years. The net present value of the costs and savings to the Department over 20 years is a savings of $56.821M.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 837 jobs (517 direct jobs and 320 indirect jobs) over 2006-2011 in the Athens-Clarke County, GA, Metropolitan Statistical Area, which is 0.86 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impacts: This recommendation may impact air quality at Naval Station Newport, which is in serious nonattainment for Ozone (1 hr.) This recommendation may impact cultural, archeological, or tribal resources at Naval Station Newport and Navy Supply Corps School Athens. Historical and archeological sites have ben identified on the Navy Supply Corps School Athens. This recommendation will involve historic property at Naval Station Newport. Modifications to the exterior will need consultation with SHPO. Interior modifications can be done without consultation. This recommendation may impact water quality at Naval Station Newport, where water quality problems are reported. This recommendation has no impact on dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management or wetlands. This recommendation will increase solid waste disposal costs at Naval Station Newport and requires spending approximately $8K for environmental compliance activities at Naval Station Newport. These costs were included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and other environmental compliance activities

Supporting Information:

Competing Recommendations: There are no known competing recommendations affecting this scenario.

Force Structure Capabilities: This recommendation was constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category for all services, and end strength levels as reported in the 20-year Force structure plan remain relatively flat, it follows this recommendation is consistent with the 20-Year Force Structure Plan.

Military Value Analysis Results: This recommendation closes the Supply Corps School, Athens, GA, and relocates it to Newport, RI. In the area of Specialized Skills Training, Newport has a significantly higher quantitative military value score than Athens. The quantitative military value of the Supply Corps School, as a specialized skills training location was the determining factor regarding whether to close that installation. The closure of the Supply Corps School leaves two small tenants at Athens that also must be relocated. Military judgment was used to select the appropriate receiving locations. The Center for Service Support, which establishes curricula for service support training, is moved to Newport to be collocated with other training activities. The Supply Corps Museum is moved to the Washington Navy Yard so it can be consolidated with the Navy Museum at that location.

SST Activity	Military Value Scores			Specialized Skills Training Ranking (1-70)		
	Initial	Skills Progression	Functional	Initial	Skills Progression	Functional
Newport, RI	30.91	38.18	37.92	48	32	30
Athens, GA	30.94	33.27	29.75	47	54	62

Military Value Information for Installations conducting Specialized Skills Training (SST):

SST Installation (Functional MV Ranking)	Military Value Score for Initial (61.80-21.75)	Ranking for Initial (1-70)	Military Value for Skills Progression (55.27-27.70)	Ranking for Skills Progression (1-70)	Military Value Score for Functional (50.74-26.32)	Ranking for Functional (1–70)
Norfolk, VA	35.01	32	50.99	3	50.47	1
Fort Benning, GA	49.13	6	42.91	12	49.12	2
Sheppard AFB, TX	61.8	1	44.17	9	49	3
Oceana, VA	40.26	15	51.11	2	48.52	4
Little Creek, VA	35.88	27	41	17	47.28	5
Point Loma, CA	32.8	38	43.1	11	46.13	6
Pearl Harbor, HI	26.87	62	32.31	55	45.41	7
Coronado, CA	31.98	41	36.52	40	44.49	8
Kings Bay, GA	38.71	20	55.27	1	44.24	9
Fort Bliss, TX	39.65	16	44.35	8	44.12	10
Fort Leonard Wood, MO	52.87	3	46.86	5	43.91	11
Gulfport, MS	35.18	31	42.23	13	43.81	12
Brunswick, ME	29.62	53	40.04	21	43.49	13
Port Hueneme, CA	31.68	42	36.56	39	42.97	14

Fort Knox, KY	40.94	13	48.21	4	42.66	15
Lackland AFB, TX	52.37	4	41.21	16	42.64	16
Charleston, SC	37.4	24	37.37	35	42.33	17
San Diego, CA (USN)	31.57	44	43.7	10	41.92	18
Mayport, FL	30.27	51	36.39	41	41.87	19
Goodfellow AFB, TX	48.77	7	41.39	15	41.58	20
Camp Lejeune, NC	42.01	11	39.23	26	41.38	21
Kirtland AFB, NM	37.25	25	41.63	14	40.89	22
Fort McCoy, WI	37.84	23	45.91	6	40.29	23
Fort Sill, OK	38.81	19	40.02	23	39.9	24
Bangor, WA	28.73	55	38.79	30	39.74	25
Fort Eustis, VA	40.68	14	39.98	24	39.44	26
Pensacola, FL	59.05	2	45.52	7	39.25	27
Tyndall AFB, FL	38.09	21	32.03	56	38.7	28
Fort Belvoir, VA	31.2	46	37.46	34	38.58	29
Newport, RI	30.91	48	38.18	32	37.91	30
Fort Jackson, SC	35.2	30	35.9	45	37.76	31
Groton, CT	32.6	39	38.08	33	37.39	32
Fallon, NV	31.39	45	35.14	49	37.31	33
Bolling AFB, MD	28.61	56	37.21	36	37.23	34
Fort Huachuca, AZ	39.24	17	40.4	19	36.95	35
Tobyhanna Army Depot, PA	34.52	34	39.12	27	36.33	36
Keesler AFB, MS	51.37	5	36.17	43	36.17	37
Aberdeen Proving Ground, MD	32.96	37	36.12	44	35.98	38
Fort Lee, VA	43.92	8	39.27	25	35.97	39
Fort Gordon, GA	42.4	10	40.92	18	35.85	40
Eglin AFB, FL	30.43	50	39.04	28	35.6	41
Fort Campbell, KY	26.67	63	36.19	42	34.66	42
Fort Monmouth, NJ	27.47	59	31.45	58	34.42	43
Fort Rucker, AL	35.87	28	40.04	22	34.3	44
Great Lakes, IL	41.38	12	39	29	34.27	45
Meridian, MS	35.71	29	35.84	46	34.13	46
Vandenberg, CA	34.49	35	27.7	70	34.07	47
Fairchild AFB, WA	38.96	18	35.2	48	33.76	48
Ballston Spa, NY	27.28	60	33.57	52	33.59	49
Redstone Arsenal, AL	31.58	43	33.71	51	32.96	50
Yuma, AZ	32.1	40	28.12	69	32.85	51
Camp Pendleton, CA	35.96	26	36.81	38	32.7	52
Yuma Proving Ground, AZ	25.43	66	29.94	61	32.09	53
Panama City, FL	33.76	36	33.55	53	31.9	54
Fort Bragg, NC	28.93	54	36.82	37	31.84	55
San Diego, CA (USMC)	27.01	61	30.59	59	31.31	56
Whidbey Island, WA	30.88	49	38.25	31	31.28	57
Maxwell AFB, AL	42.86	9	40.11	20	31.15	58
Willow Grove, PA	21.75	70	29.87	62	30.63	59
Dahlgren, VA	28.09	57	35.55	47	29.86	60
Fort Dix, NJ	26.6	64	31.47	57	29.81	61
Athens, GA	30.94	47	33.27	54	29.75	62
Bridgeport, CA	21.92	69	29.32	65	29.23	63
Presidio of Monterey, CA	27.57	58	29.52	63	29.21	64
Twenty-Nine Palms, CA	34.69	33	30.55	60	28.98	65
Quantico, VA	29.83	52	29.34	64	28.95	66
Crane, IN	25.2	67	28.71	67	27.52	67
Pope AFB, NC	37.88	22	33.93	50	27.38	68

Fort Meade, MD	24.18	68	29.23	66	27.17	69
Wallops Island, VA	25.52	65	28.21	68	26.32	70

Capacity Analysis:

Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Newport, RI	1,568	1,568	677	135	891	756
Athens, GA	217	217	312	62	0	-157

Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Newport, RI	550	550	600	120	0	-170
Athens, GA	0	0	0	0	0	0

Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Newport, RI	9,947	2,217	1,174	235	8,773	808
Athens, GA	4,277	953	356	71	3,921	526

Footnote: [1] Capacity Analysis for Installations conducting Specialized Skills Training (SST): An installation reporting a zero (0) in current capacity may report a number greater than zero (0) in the Current Usage column. This is because the installation may be using non-standard and/or off-installation assets; Berthing could be local apartments, hotels, or motels, Messing may not be available on the installation and students must use on/off-installation diners, fast-food restaurants, or Mom-&-Pop establishments, Classrooms may be substituted by aviation hangars, depots, large field tents, maintenance aprons, mobile buildings, operational fields and forests, or warehouses

Capacity Analysis for Installations conducting Specialized Skills Training (SST):

Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	2915	2915	1991	398	924	526
Athens, GA	217	217	312	62	0	-157
Ballston Spa, NY[1]	0	0	228	46	0	-274
Bangor, WA	0	0	0	0	0	0
Bolling AFB, MD	24	24	0	0	24	24
Bridgeport, CA	1500	1500	1261	252	239	-13
Brunswick, ME	500	500	35	7	465	458
Camp Lejeune, NC	7043	7043	2889	578	4154	3576
Camp Pendleton, CA	1595	1595	1253	251	342	91
Charleston, SC	2400	2400	3307	661	0	-1568
Coronado, CA	1267	1267	206	41	1061	1020
Crane, IN	0	0	0	0	0	0
Dahlgren, VA	580	580	0	0	580	580
Eglin AFB, FL	502	502	659	132	0	-289
Fairchild AFB, WA	352	352	305	61	47	-14
Fallon, NV	1830	1830	364	73	1466	1393
Fort Belvoir, VA	70	70	5243	1049	0	-6222
Fort Benning, GA	11563	11563	14706	2941	0	-6084
Fort Bliss, TX	913	913	1250	250	0	-587

Fort Bragg, NC	1202	1202	958	192	244	52
Fort Campbell, KY	252	252	0	0	252	252
Fort Dix, NJ	954	954	0	0	954	954
Fort Eustis, VA	1718	1718	2136	427	0	-845
Fort Gordon, GA	2660	2660	2794	559	0	-693
Fort Huachuca, AZ	2228	2228	1538	308	690	382
Fort Jackson, SC	1400	1400	131	26	1269	1243
Fort Knox, KY	8870	8870	4887	977	3983	3006
Fort Lee, VA	5101	5101	4502	900	599	301
Fort Leonard Wood, MO	20928	20928	9730	1946	11198	9252
Fort McCoy, WI	1912	1912	128	26	1784	1758
Fort Meade, MD	675	675	676	135	0	-136
Fort Monmouth, NJ	120	120	230	46	0	-156
Fort Rucker, AL	763	763	751	150	12	-138
Fort Sill, OK	4060	4060	5243	1049	0	-2232
Goodfellow AFB, TX	1966	1966	2440	488	0	-962
Great Lakes, IL	8364	8364	4143	829	4221	3392
Groton, CT	1452	1452	1848	370	0	-766
Gulfport, MS	564	564	585	117	0	-138
Keesler AFB, MS	3668	3668	5593	1119	0	-3044
Kings Bay, GA	234	234	116	23	118	95
Kirtland AFB, NM	420	420	309	62	111	49
Lackland AFB, TX	9679	9679	8948	1790	731	-1059
Little Creek, VA	939	939	242	48	697	649
Maxwell AFB, AL	726	726	881	176	0	-331
Mayport, FL[1]	0	0	10	2	0	-12
Meridian, MS	1896	1896	668	134	1228	1094
Newport, RI	1568	1568	677	135	891	756
Norfolk, VA	1716	1716	6	1	1710	1709
Oceana, VA	2662	2662	697	139	1965	1826
Panama City, FL	173	173	297	59	0	-183
Pearl Harbor, HI[1]	0	0	28	6	0	-34
Pensacola, FL	9114	9114	7189	1438	1925	487
Point Loma, CA	650	650	110	22	540	518
Pope AFB, NC	48	48	45	9	3	-6
Port Hueneme, CA	418	418	320	64	98	34
Presidio of Monterey, CA	2734	2734	2523	505	211	-294
Quantico, VA	354	354	283	57	71	14
Redstone Arsenal, AL	1241	1241	596	119	645	526
San Diego, CA (USN)	2016	2016	937	187	1079	892
San Diego, CA (USMC)	500	500	300	60	200	140
Sheppard AFB, TX	4840	4840	6888	1378	0	-3426
Tobyhanna Army Depot, PA	846	846	278	56	568	512
Twenty-Nine Palms, CA	2199	2199	2059	412	140	-272
Tyndall AFB, FL	90	90	0	0	90	90
Vandenberg, CA	256	256	555	111	0	-410
Wallops Island, VA	89	89	65	13	24	11
Whidbey Island, WA	200	200	231	46	0	-77
Willow Grove, PA	24	24	0	0	24	24
Yuma Proving Ground, AZ	196	196	60	12	136	124
Yuma, AZ	0	0	0	0	0	0

Footnote: [1] Capacity Analysis for Installations conducting Specialized Skills Training (SST): An installation reporting a zero (0) in current capacity may report a number greater than zero (0) in the Current Usage column. This is because the installation may be using non-standard and/or off-installation assets; Berthing could be local apartments, hotels, or motels, Messing may not be available on the installation and students must use on/off-installation diners, fast-food restaurants, or Mom-&-Pop establishments, Classrooms may be substituted by aviation hangars, depots, large field tents, maintenance aprons, mobile buildings, operational fields and forests, or warehouses.

Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	4172	4172	1991	398	2181	1783
Athens, GA	0	0	0	0	0	0
Ballston Spa, NY	0	0	0	0	0	0
Bangor, WA	0	0	0	0	0	0
Bolling AFB, MD	0	0	0	0	0	0
Bridgeport, CA	948	948	889	178	59	-119
Brunswick, ME	656	656	120	24	536	512
Camp Lejeune, NC	7588	7588	4755	951	2833	1882
Camp Pendleton, CA	5715	5715	2960	592	2755	2163
Charleston, SC	1892	1892	3170	634	0	-1912
Coronado, CA	950	950	758	152	192	40
Crane, IN	0	0	0	0	0	0
Dahlgren, VA	0	0	0	0	0	0
Eglin AFB, FL	907	907	907	181	0	-181
Fairchild AFB, WA	560	560	305	61	255	194
Fallon, NV	1152	1152	364	73	788	715
Fort Belvoir, VA	960	960	199	40	761	721
Fort Benning, GA	15431	15431	3611	722	11820	11098
Fort Bliss, TX	1732	1732	1177	235	555	320
Fort Bragg, NC	932	932	2208	442	0	-1718
Fort Campbell, KY	75	75	212	42	0	-179
Fort Dix, NJ	6860	6860	336	67	6524	6457
Fort Eustis, VA	1550	1550	1286	257	264	7
Fort Gordon, GA	4040	4040	4276	855	0	-1091
Fort Huachuca, AZ	1880	1880	5540	1108	0	-4768
Fort Jackson, SC	3248	3248	10947	2189	0	-9888
Fort Knox, KY	42540	42540	4887	977	37653	36676
Fort Lee, VA	9255	9255	3885	777	5370	4593
Fort Leonard Wood, MO	1292	1292	8726	1745	0	-9179
Fort McCoy, WI	2105	2105	1285	257	820	563
Fort Meade, MD	604	604	29002	5800	0	-34198
Fort Monmouth, NJ[1]	240	240	240	48	0	-48
Fort Rucker, AL	1292	1292	2104	421	0	-1233
Fort Sill, OK	8800	8800	4724	945	4076	3131
Goodfellow AFB, TX	2158	2158	2504	501	0	-847
Great Lakes, IL	18752	18752	14796	2959	3956	997
Groton, CT	1794	1794	1950	390	0	-546
Gulfport, MS	800	800	634	127	166	39
Keesler AFB, MS	3402	3402	5604	1121	0	-3323
Kings Bay, GA	600	600	234	47	366	319
Kirtland AFB, NM	307	307	307	61	0	-61
Lackland AFB, TX	12964	12964	10392	2078	2572	494
Little Creek, VA	119	119	219	44	0	-144
Maxwell AFB, AL	3024	3024	2497	499	527	28
Mayport, FL	0	0	0	0	0	0
Meridian, MS	2640	2640	1116	223	1524	1301
Newport, RI	550	550	600	120	0	-170
Norfolk, VA	799	799	996	199	00	-396
Oceana, VA	935	935	1261	252	0	-578
Panama City, FL	137	137	165	33	0	-61
Pearl Harbor, HI	60	60	0	0	60	60
Pensacola, FL	9800	9800	7065	1413	2735	1322
Point Loma, CA	0	0	0	0	0	0
Pope AFB, NC	117	117	117	23	0	-23
Port Hueneme, CA	940	940	560	112	380	268
Presidio of Monterey, CA	574	574	107530	21506	0	-128462
Quantico, VA	5574	5574	2388	478	3186	2708
Redstone Arsenal, AL	1100	1100	500	100	600	500
San Diego, CA (USN)	2350	2350	2350	470	0	-470
San Diego, CA (USMC)	8600	8600	7090	1418	1510	92

Sheppard AFB, TX	8800	8800	6889	1378	1911	533
Tobyhanna Army Depot, PA	4000	4000	181	36	3819	3783
Twenty-Nine Palms, CA	1400	1400	2053	411	0	-1064
Tyndall AFB, FL	528	528	470	94	58	-36
Vandenberg, CA	247	247	233	47	14	-33
Wallops Island, VA	352	352	65	13	287	274
Whidbey Island, WA	500	500	162	32	338	306
Willow Grove, PA	200	200	15	3	185	182
Yuma Proving Ground, AZ	400	400	93	19	307	288
Yuma, AZ	2120	2120	2120	424	0	-424

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	15669	3482	1720	344	13949	1418
Athens, GA	4277	953	356	71	3921	526
Ballston Spa, NY	4705	1048	741	148	3964	159
Bangor, WA	15134	3372	1089	218	14045	2065
Bolling AFB, MD	1021	227	78	16	943	134
Bridgeport, CA	4694	1046	843	169	3851	34
Brunswick, ME	2967	661	38	8	2929	616
Camp Lejeune, NC	45569	10154	2301	460	43268	7393
Camp Pendleton, CA	7313	1630	1253	251	6060	126
Charleston, SC	15146	3375	3344	669	11802	-638
Coronado, CA	13241	2950	1107	221	12134	1622
Crane, IN[1]	0	0	22	4	0	-26
Dahlgren, VA	2078	463	395	79	1683	-11
Eglin AFB, FL	5244	1169	1208	242	4036	-281
Fairchild AFB, WA	37149	8278	296	59	36853	7923
Fallon, NV	2150	479	364	73	1786	42
Fort Belvoir, VA	4837	1076	269	54	4568	753
Fort Benning, GA	37791	8421	11709	2342	26082	-5630
Fort Bliss, TX	4102	914	878	176	3224	-140
Fort Bragg, NC	27963	6231	1642	328	26321	4261
Fort Campbell, KY	5538	1234	200	40	5338	994
Fort Dix, NJ	5479	1221	0	0	5479	1221
Fort Eustis, VA	26029	5800	2261	452	23768	3087
Fort Gordon, GA	39981	8909	3288	658	36693	4963
Fort Huachuca, AZ	23740	5290	2305	441	21435	2544
Fort Jackson, SC	5883	1311	0	0	5883	1311
Fort Knox, KY	118565	26420	4842	968	113723	20610
Fort Lee, VA	36050	8033	3545	709	32505	3779
Fort Leonard Wood, MO	84297	18784	8653	1731	75644	8400
Fort McCoy, WI	7171	1598	278	55	6893	1265
Fort Meade, MD	9801	2184	3	1	9798	2180
Fort Monmouth, NJ[1]	0	0	139	28	0	-167
Fort Rucker, AL	12296	2740	2429	490	9867	-179
Fort Sill, OK	7961	1774	3567	713	4394	-2506
Goodfellow AFB, TX	10965	2443	3139	628	7826	-1323
Great Lakes, IL	48655	10842	4075	815	44580	5952
Groton, CT	13807	3077	1848	370	11959	859
Gulfport, MS	18552	4134	1062	212	17490	2859
Keesler AFB, MS	33537	7473	5763	1153	27774	557
Kings Bay, GA	26707	5950	186	37	26521	5727
Kirtland AFB, NM	3082	687	394	79	2688	214
Lackland AFB, TX	158123	35235	11679	2336	146444	21220
Little Creek, VA	9565	2131	1408	282	8157	442
Maxwell AFB, AL	11606	2586	917	183	10689	1486

Mayport, FL	3347	746	403	81	2944	262
Meridian, MS	7568	1686	758	152	6810	777
Newport, RI	9947	2217	1174	235	8773	808
Norfolk, VA	31490	7017	2074	415	29416	4528
Oceana, VA	30055	6697	2753	551	27302	3394
Panama City, FL	2591	577	297	59	2294	221
Pearl Harbor, HI	11672	2601	934	187	10738	1480
Pensacola, FL	61692	13747	6754	1351	54938	5642
Point Loma, CA	20236	4509	559	112	19677	3838
Pope AFB, NC	410	91	45	9	365	37
Port Hueneme, CA	17336	3863	2119	424	15217	1320
Presidio of Monterey, CA	32446	7230	3766	753	28680	2711
Quantico, VA	1644	366	338	68	1306	-39
Redstone Arsenal, AL	1463	326	562	112	901	-348
San Diego, CA (USN)	5513	1229	1283	257	4230	-311
San Diego, CA (USMC)	2425	554	2612	52	0	241
Sheppard AFB, TX	151734	33811	7774	1555	143960	24482
Tobyhanna Army Depot, PA[1]	0	0	262	52	0	-314
Twenty-Nine Palms, CA	61692	3730	2053	411	59639	1266
Tyndall AFB, FL	12580	2803	822	164	11758	1817
Vandenberg, CA	28588	6370	555	111	28033	5704
Wallops Island, VA	1703	380	65	13	1638	302
Whidbey Island, WA	9552	2129	549	110	9003	1470
Willow Grove, PA	588	131	68	14	520	49
Yuma Proving Ground, AZ	2805	625	109	22	2696	494
Yuma, AZ	592	132	180	36	412	-84

Footnote: [1] Capacity Analysis for Installations conducting Specialized Skills Training (SST): An installation reporting a zero (0) in current capacity may report a number greater than zero (0) in the Current Usage column. This is because the installation may be using non-standard and/or off-installation assets; Berthing could be local apartments, hotels, or motels, Messing may not be available on the installation and students must use on/off-installation diners, fast-food restaurants, or Mom-&-Pop establishments, Classrooms may be substituted by aviation hangars, depots, large field tents, maintenance aprons, mobile buildings, operational fields and forests, or warehouses.

8 Attachments:

1) Complementary Recommendations
2) Force Structure Capabilities
3) Military Value Reports
4) Capacity Analysis
5) COBRA Results
6) Economic Impact Report
7) Installation Criterion 7 Profile
8) Summary of Scenario Environmental Impacts

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Notes:

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2
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Department : Navy
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Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Starting Year : 2006
Final Year : 2009
Payback Year : 2012 (3 Years)

NPV in 2025($K): -56,821
1-Time Cost($K): 23,016

Net Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,224	0	13,600	0	0	0	14,824	0
Person	0	0	0	-1,687	-5,248	-5,248	-12,184	-5,248
Overhd	-75	-198	-268	-1,458	-1,926	-1,926	-5,851	-1,965
Moving	0	0	91	4,507	0	0	4,598	0
Missio	0	0	0	0	0	0	0	0
Other	0	8	0	1,853	648	648	3,157	648
TOTAL	1,148	-190	13,422	3,215	-6,526	-6,526	4,544	-6,565

	2006	2007	2008	2009	2010	2011	Total
POSITIONS ELIMINATED							
Off	0	0	0	7	0	0	7
Enl	0	0	0	27	0	0	27
Civ	0	0	0	41	0	0	41
TOT	0	0	0	75	0	0	75
POSITIONS REALIGNED							
Off	0	0	0	54	0	0	54
Enl	0	0	0	56	0	0	56
Stu	0	0	0	249	0	0	249
Civ	0	0	0	67	0	0	67
TOT	0	0	0	426	0	0	426

Summary:

Scenario Name: E&T 0004R Close NAVSCSCOL Athens GA

Scenario Description:
Realign the Navy Supply Corps School (NAVSCSCOL) in Athens, GA by relocating all training functions and the Center for Service Support (CSS) to Naval Station, Newport RI

Relocate the Supply Corps Museum from NAVSCSCOL Athens GA to the Washington Navy Yard, Washington DC and Consolidate with the Navy Museum

Create XAthens (a hypothetical base used in COBRA) to leave USA recruiting activity, currently a tenant of NAVSCSCOL, in Athens.

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Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Costs in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	1,224	0	13,600	0	0	0	14,824	0
Person	0	0	0	2,321	1,673	1,673	5,667	1,673
Overhd	491	368	298	1,123	655	655	3,591	655
Moving	0	0	91	4,817	0	0	4,908	0
Missio	0	0	0	0	0	0	0	0
Other	0	8	0	1,853	648	648	3,157	648
TOTAL	1,715	376	13,989	10,114	2,976	2,976	32,147	2,976

Savings in 2005 Constant Dollars ($K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	4,008	6,921	6,921	17,851	6,921
Overhd	566	566	566	2,581	2,581	2,581	9,442	2,620
Moving	0	0	0	309	0	0	309	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	566	566	566	6,898	9,502	9,502	27,603	9,541

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Department : Navy
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Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
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ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,224	0	13,600	0	0	0	14,824
O&M							
CIV SALARY							
Civ RIF	0	0	0	344	0	0	344
Civ Retire	0	0	0	96	0	0	96
CIV MOVING							
Per Diem	0	0	0	342	0	0	342
POV Miles	0	0	0	13	0	0	13
Home Purch	0	0	0	1,379	0	0	1,379
HHG	0	0	0	334	0	0	334
Misc	0	0	0	66	0	0	66
House Hunt	0	0	0	235	0	0	235
PPP	0	0	0	284	0	0	284
RITA	0	0	0	570	0	0	570
FREIGHT							
Packing	0	0	0	26	0	0	26
Freight	0	0	0	185	0	0	185
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	91	84	0	0	175
Prog Manage	491	368	276	207	0	0	1,343
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	779	0	0	779
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	47	0	0	47
POV Miles	0	0	0	21	0	0	21
HHG	0	0	0	345	0	0	345
Misc	0	0	0	106	0	0	106
OTHER							
Elim PCS	0	0	0	181	0	0	181
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	1,715	376	13,967	6,958	0	0	23,016

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Department : Navy
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RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	14	14	14	14	55	14
Recap	0	0	8	8	8	8	33	8
BOS	0	0	0	633	633	633	1,899	633
Civ Salary	0	0	0	245	245	245	734	245
TRICARE	0	0	0	648	648	648	1,944	648
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,428	1,428	1,428	4,285	1,428
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	179	0	0	179	0
TOTAL RECUR	0	0	22	3,156	2,976	2,976	9,130	2,976
TOTAL COST	1,715	376	13,989	10,114	2,976	2,976	32,147	2,976

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	309	0	0	309
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	309	0	0	309

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	223	223	223	669	262
Recap	566	566	566	566	566	566	3,399	566
BOS	0	0	0	1,791	1,791	1,791	5,374	1,791
Civ Salary	0	0	0	1,363	2,726	2,726	6,816	2,726
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	1,112	2,225	2,225	5,562	2,225
House Allow	0	0	0	1,095	1,095	1,095	3,286	1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	566	566	566	6,589	9,502	9,502	27,293	9,541
TOTAL SAVINGS	566	566	566	6,898	9,502	9,502	27,603	9,541

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Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,224	0	13,600	0	0	0	14,824
O&M							
Civ Retir/RIF	0	0	0	440	0	0	440
Civ Moving	0	0	0	3,434	0	0	3,434
Info Tech	0	0	91	84	0	0	175
Other	491	368	276	1,094	0	0	2,229
MIL PERSONNEL							
Mil Moving	0	0	0	391	0	0	391
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	1,715	376	13,967	6,649	0	0	22,699

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	14	-209	-209	-209	-613	-248
Recap	-566	-566	-558	-558	-558	-558	-3,366	-558
BOS	0	0	0	-1,158	-1,158	-1,158	-3,475	-1,158
Civ Salary	0	0	0	-1,118	-2,482	-2,482	-6,082	-2,482
TRICARE	0	0	0	648	648	648	1,944	648
MIL PERSONNEL								
Mil Salary	0	0	0	-1,550	-3,099	-3,099	-7,749	-3,099
House Allow	0	0	0	333	333	333	998	333
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	179	0	0	179	0
TOTAL RECUR	-566	-566	-544	-3,433	-6,526	-6,526	-18,163	-6,565
TOTAL NET COST	1,148	-190	13,422	3,215	-6,526	-6,526	4,544	-6,565

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	344	0	0	344
Civ Retire	0	0	0	96	0	0	96
CIV MOVING							
Per Diem	0	0	0	342	0	0	342
POV Miles	0	0	0	13	0	0	13
Home Purch	0	0	0	1,379	0	0	1,379
HHG	0	0	0	334	0	0	334
Misc	0	0	0	66	0	0	66
House Hunt	0	0	0	235	0	0	235
PPP	0	0	0	284	0	0	284
RITA	0	0	0	570	0	0	570
FREIGHT							
Packing	0	0	0	26	0	0	26
Freight	0	0	0	185	0	0	185
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	27	0	0	27
OTHER							
Info Tech	0	0	0	84	0	0	84
Prog Manage	491	368	276	207	0	0	1,343
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	81	0	0	81
1-Time Move	0	0	0	289	0	0	289
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	47	0	0	47
POV Miles	0	0	0	21	0	0	21
HHG	0	0	0	345	0	0	345
Misc	0	0	0	106	0	0	106
OTHER							
Elim PCS	0	0	0	181	0	0	181
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	491	368	276	6,468	0	0	7,604

Department : Navy
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Base: NAVSCSCOL ATHENS, GA (n62741)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	491	368	276	6,468	0	0	7,604	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	309	0	0	309
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	309	0	0	309

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	223	223	223	669	262
Recap	566	566	566	566	566	566	3,399	566
BOS	0	0	0	1,791	1,791	1,791	5,374	1,791
Civ Salary	0	0	0	1,363	2,726	2,726	6,816	2,726
MIL PERSONNEL								
Off Salary	0	0	0	437	875	875	2,187	875
Enl Salary	0	0	0	1,112	2,225	2,225	5,562	2,225
House Allow	0	0	0	1,095	1,095	1,095	3,286	1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	566	566	566	6,589	9,502	9,502	27,293	9,541
TOTAL SAVINGS	566	566	566	6,898	9,502	9,502	27,603	9,541

Department : Navy
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Base: NAVSCSCOL ATHENS, GA (n62741)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	440	0	0	440
Civ Moving	0	0	0	3,434	0	0	3,434
Info Tech	0	0	0	84	0	0	84
Other	491	368	276	604	0	0	1,739
MIL PERSONNEL							
Mil Moving	0	0	0	391	0	0	391
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,205	0	0	1,205
TOTAL ONE-TIME	491	368	276	6,159	0	0	7,294

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-223	-223	-223	-669	-262
Recap	-566	-566	-566	-566	-566	-566	-3,399	-566
BOS	0	0	0	-1,791	-1,791	-1,791	-5,374	-1,791
Civ Salary	0	0	0	-1,363	-2,726	-2,726	-6,816	-2,726
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-1,550	-3,099	-3,099	-7,749	-3,099
House Allow	0	0	0	-1,095	-1,095	-1,095	-3,286	-1,095
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-566	-566	-566	-6,589	-9,502	-9,502	-27,293	-9,541
TOTAL NET COST	-75	-198	-290	-430	-9,502	-9,502	-19,999	-9,541

Department : Navy
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Base: XAthens, GA (xathens)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: XAthens, GA (xathens)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-40	-40	-40	-120	-40
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	21	21	21	62	21
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	24	0	0	24	0
TOTAL RECUR	0	0	0	4	-19	-19	-34	-19
TOTAL COSTS	0	0	0	4	-19	-19	-34	-19

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: XAthens, GA (xathens)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	-40	-40	-40	-120	-40
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	21	21	21	62	21
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	24	0	0	24	0
TOTAL RECUR	0	0	0	4	-19	-19	-34	-19
TOTAL NET COST	0	0	0	4	-19	-19	-34	-19

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,224	0	13,600	0	0	0	14,824
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	91	0	0	0	91
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,224	8	13,691	0	0	0	14,923

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	14	14	14	14	55	14
Recap	0	0	8	8	8	8	33	8
BOS	0	0	0	633	633	633	1,899	633
Civ Salary	0	0	0	245	245	245	734	245
TRICARE	0	0	0	688	688	688	2,065	688
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,408	1,408	1,408	4,223	1,408
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	22	2,996	2,996	2,996	9,009	2,996
TOTAL COSTS	1,224	8	13,713	2,996	2,996	2,996	23,932	2,996

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	1,224	0	13,600	0	0	0	14,824
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	91	0	0	0	91
Other	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	8	0	0	0	0	8
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,224	8	13,691	0	0	0	14,923

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	14	14	14	14	55	14
Recap	0	0	8	8	8	8	33	8
BOS	0	0	0	633	633	633	1,899	633
Civ Salary	0	0	0	245	245	245	734	245
TRICARE	0	0	0	688	688	688	2,065	688
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	1,408	1,408	1,408	4,223	1,408
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	22	2,996	2,996	2,996	9,009	2,996
TOTAL NET COST	1,224	8	13,713	2,996	2,996	2,996	23,932	2,996

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

ONE-TIME COSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	490	0	0	490
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	490	0	0	490

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

RECURRINGCOSTS -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	155	0	0	155	0
TOTAL RECUR	0	0	0	155	0	0	155	0
TOTAL COSTS	0	0	0	645	0	0	645	0

ONE-TIME SAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)

ONE-TIME NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	0	0	0	0	0
Civ Moving	0	0	0	0	0	0	0
Info Tech	0	0	0	0	0	0	0
Other	0	0	0	490	0	0	490
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	490	0	0	490

RECURRING NET -----($K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	155	0	0	155	0
TOTAL RECUR	0	0	0	155	0	0	155	0
TOTAL NET COST	0	0	0	645	0	0	645	0

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
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Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidence	Total Net Costs
NAVSCSCOL ATHENS	0	0	0
XAthens	0	0	0
NAVSTA NEWPORT	14,823,644	0	14,823,644
COMNAVDIST WASH DC	0	0	0
Totals:	14,823,644	0	14,823,644

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

MilCon for Base: NAVSTA NEWPORT, RI (n32411)

All values in 2005 Constant Dollars ($K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab	Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	0	0	4,500	Red	563	563
1712	Applied Instruction Building	SF	0	0	52,265	Red	7,396	7,396
6100	General Administrative Building	SF	0	0	12,860	Red	1,441	1,441
6100	General Administrative Building	SF	0	0	3,190	Red	357	357
6100	General Administrative Building	SF	1,700	299	4,500	Red	504	803
8521	Vehicle Parking, Surfaced	SY	12,455	720	0	Default	0	720
6100	General Administrative Building	SF	0	0	20,000	Red	2,241	2,241
1711	General Purpose Instruction Building	SF	0	0	10,395	Red	1,301	1,301

Total Construction Cost:	14,824
- Construction Cost Avoid:	0
Total Net Milcon Cost:	14,824

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/5
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Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	14,823,644	
Total - Construction		14,823,644
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	95,912	
Eliminated Military PCS	181,303	
Unemployment	26,706	
Total - Personnel		648,311
Overhead		
Program Management Cost	1,342,807	
Support Contract Termination	0	
Mothball / Shutdown	81,052	
Total - Overhead		1,423,859
Moving		
Civilian Moving	2,938,761	
Civilian PPP	283,968	
Military Moving	519,571	
Freight	211,120	
Information Technologies	175,200	
One-Time Moving Costs	779,000	
Total - Moving		4,907,621
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,205,000	
Total - Other		1,213,000
Total One-Time Costs		23,016,435
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	309,279	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		309,279
Total Net One-Time Costs		22,707,156

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Department : Navy
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Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
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Base: NAVSCSCOL ATHENS, GA (n62741)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	95,912	
Eliminated Military PCS	181,303	
Unemployment	26,706	
Total - Personnel		648,311
Overhead		
Program Management Cost	1,342,807	
Support Contract Termination	0	
Mothball / Shutdown	81,052	
Total - Overhead		1,423,859
Moving		
Civilian Moving	2,938,761	
Civilian PPP	283,968	
Military Moving	519,571	
Freight	211,120	
Information Technologies	84,200	
One-Time Moving Costs	289,000	
Total - Moving		4,326,621
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,205,000	
Total - Other		1,205,000
Total One-Time Costs		7,603,790
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	309,279	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		309,279
Total Net One-Time Costs		7,294,511

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Department : Navy
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Base: XAthens, GA (xathens)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		0
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		0

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Department : Navy
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Base: NAVSTA NEWPORT, RI (n32411)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	14,823,644	
Total - Construction		14,823,644
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	91,000	
One-Time Moving Costs	0	
Total - Moving		91,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	8,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		8,000
Total One-Time Costs		14,922,644
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		14,922,644

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Department : Navy
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Base: COMNAVDIST WASH DC, DC (n00171)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	490,000	
Total - Moving		490,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		490,000
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		0
Total Net One-Time Costs		490,000

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)
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Department : Navy
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Year	Cost($)	Adjusted Cost($)	NPV($)
2006	1,148,512	1,130,839	1,130,839
2007	-190,229	-181,582	949,257
2008	13,422,432	12,421,045	13,370,302
2009	3,215,331	2,884,585	16,254,887
2010	-6,525,981	-5,675,894	10,578,993
2011	-6,525,981	-5,502,563	5,076,430
2012	-6,565,312	-5,366,675	-290,245
2013	-6,565,312	-5,202,788	-5,493,033
2014	-6,565,312	-5,043,905	-10,536,937
2015	-6,565,312	-4,889,874	-15,426,811
2016	-6,565,312	-4,740,546	-20,167,358
2017	-6,565,312	-4,595,779	-24,763,137
2018	-6,565,312	-4,455,433	-29,218,570
2019	-6,565,312	-4,319,373	-33,537,944
2020	-6,565,312	-4,187,468	-37,725,411
2021	-6,565,312	-4,059,591	-41,785,002
2022	-6,565,312	-3,935,619	-45,720,621
2023	-6,565,312	-3,815,433	-49,536,053
2024	-6,565,312	-3,698,917	-53,234,970
2025	-6,565,312	-3,585,959	-56,820,929

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)
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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,187	1,660	19,418	9,778

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-5	-4	-11	-8	0	0	-28
Enlisted	-20	-6	-2	-7	-1	0	-36
Students	-57	20	-10	25	0	0	-22
Civilians	-34	-40	-5	-5	-5	-5	-94
TOTAL	-116	-30	-28	5	-6	-5	-180

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,159	1,624	19,396	9,684

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	54	0	0	54
Enlisted	0	0	0	56	0	0	56
Students	0	0	0	249	0	0	249
Civilians	0	0	0	67	0	0	67
TOTAL	0	0	0	426	0	0	426

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-27	0	0	-27
Civilians	0	0	0	-41	0	0	-41
TOTAL	0	0	0	-75	0	0	-75

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,152	1,597	19,396	9,643

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PERSONNEL SUMMARY FOR: NAVSCSCOL ATHENS, GA (n62741)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAVSCSCOL ATHENS, GA (n62741)

Officers	Enlisted	Students	Civilians
61	83	249	108

PERSONNEL REALIGNMENTS:
To Base: XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

To Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	54	0	0	54
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	249	0	0	249
Civilians	0	0	0	67	0	0	67
TOTAL	0	0	0	422	0	0	422

TOTAL PERSONNEL REALIGNMENTS (Out of NAVSCSCOL ATHENS, GA (n62741)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	54	0	0	54
Enlisted	0	0	0	56	0	0	56
Students	0	0	0	249	0	0	249
Civilians	0	0	0	67	0	0	67
TOTAL	0	0	0	426	0	0	426

SCENARIO POSITION CHANGES FOR: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-7	0	0	-7
Enlisted	0	0	0	-27	0	0	-27
Civilians	0	0	0	-41	0	0	-41
TOTAL	0	0	0	-75	0	0	-75

BASE POPULATION (After BRAC Action) FOR: NAVSCSCOL ATHENS, GA (n62741)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: XAthens, GA (xathens)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: XAthens, GA (xathens)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL REALIGNMENTS:
From Base: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

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TOTAL PERSONNEL REALIGNMENTS (Into XAthens, GA (xathens)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	4	0	0	4

BASE POPULATION (After BRAC Action) FOR: XAthens, GA (xathens)

Officers	Enlisted	Students	Civilians
0	4	0	0

PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (n32411)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	19,169	3,821

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	-57	20	-10	25	0	0	-22
Civilians	4	0	0	0	0	0	4
TOTAL	-66	20	-11	18	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
484	771	19,147	3,825

PERSONNEL REALIGNMENTS:
From Base: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	54	0	0	54
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	249	0	0	249
Civilians	0	0	0	67	0	0	67
TOTAL	0	0	0	422	0	0	422

TOTAL PERSONNEL REALIGNMENTS (Into NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	54	0	0	54
Enlisted	0	0	0	52	0	0	52
Students	0	0	0	249	0	0	249
Civilians	0	0	0	67	0	0	67
TOTAL	0	0	0	422	0	0	422

BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
538	823	19,396	3,892

PERSONNEL SUMMARY FOR: COMNAVDIST WASH DC, DC (n00171)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
648	779	0	5,849

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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Officers	-12	-4	-10	-8	0	0	-34
Enlisted	0	-6	-2	0	-1	0	-9
Students	0	0	0	0	0	0	0
Civilians	-38	-40	-5	-5	-5	-5	-98
TOTAL	-50	-50	-17	-13	-6	-5	-141

BASE POPULATION (Prior to BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

BASE POPULATION (After BRAC Action) FOR: COMNAVDIST WASH DC, DC (n00171)

Officers	Enlisted	Students	Civilians
614	770	0	5,751

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.08) - Page 1/2
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Base: NAVSCSCOL ATHENS, GA (n62741)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	501	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	501	100.00%	100.00%

Base: XAthens, GA (xathens)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	4	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	4	100.00%	100.00%	0	0.00%	100.00%

Base: NAVSTA NEWPORT, RI (n32411)

Year	Pers Moved In/Added Total	Percent	MilCon TimePhase	Pers Moved Out/Eliminated Total	Percent	ShutDn TimePhase
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	422	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	422	100.00%	100.00%	0	0.00%	100.00%

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Base: COMNAVDIST WASH DC, DC (n00171)

	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
Year	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	33.33%	0	0.00%	16.67%
2007	0	0.00%	16.67%	0	0.00%	16.67%
2008	0	0.00%	16.67%	0	0.00%	16.67%
2009	0	0.00%	16.67%	0	0.00%	16.67%
2010	0	0.00%	16.67%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	0	0.00%	100.00%	0	0.00%	100.00%

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/5
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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	67	0	0	67
Early Retirement*	8.10%	0	0	0	5	0	0	5
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	6	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	0	51	0	0	51
Civilian Positions Available		0	0	0	16	0	0	16
CIVILIAN POSITIONS ELIMINATED		0	0	0	41	0	0	41
Early Retirement	8.10%	0	0	0	3	0	0	3
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	16	0	0	16
Civilians Available to Move		0	0	0	15	0	0	15
Civilians Moving		0	0	0	15	0	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	67	0	0	67
Civilians Moving		0	0	0	66	0	0	66
New Civilians Hired		0	0	0	1	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	8	0	0	8
TOTAL CIVILIAN RIFS		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	16	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: NAVSCSCOL ATHENS, GA (n62741)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	67	0	0	67
Early Retirement*	8.10%	0	0	0	5	0	0	5
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	6	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	0	51	0	0	51
Civilian Positions Available		0	0	0	16	0	0	16
CIVILIAN POSITIONS ELIMINATED		0	0	0	41	0	0	41
Early Retirement	8.10%	0	0	0	3	0	0	3
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	4	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	16	0	0	16
Civilians Available to Move		0	0	0	15	0	0	15
Civilians Moving		0	0	0	15	0	0	15
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	8	0	0	8
TOTAL CIVILIAN RIFS		0	0	0	6	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	16	0	0	16
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Data As Of 3/28/2005 2:04:37 PM, Report Created 3/28/2005 2:04:41 PM

Department : Navy
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Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: XAthens, GA (xathens)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Navy
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Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	67	0	0	67
Civilians Moving		0	0	0	66	0	0	66
New Civilians Hired		0	0	0	1	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Department : Navy
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Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

Base: COMNAVDIST WASH DC, DC (n00171)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
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Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
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Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	14	-209	-209	-209	-613	-248
Recap Change	-566	-566	-558	-558	-558	-558	-3,366	-558
BOS Change	0	0	0	-1,158	-1,158	-1,158	-3,475	-1,158
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-566	-566	-544	-1,926	-1,926	-1,926	-7,455	-1,965

NAVSCSCOL ATHENS, GA (n62741)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-223	-223	-223	-669	-262
Recap Change	-566	-566	-566	-566	-566	-566	-3,399	-566
BOS Change	0	0	0	-1,791	-1,791	-1,791	-5,374	-1,791
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	-566	-566	-566	-2,581	-2,581	-2,581	-9,442	-2,620

XAthens, GA (xathens)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (n32411)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	14	14	14	14	55	14
Recap Change	0	0	8	8	8	8	33	8
BOS Change	0	0	0	633	633	633	1,899	633
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	22	655	655	655	1,987	655

COMNAVDIST WASH DC, DC (n00171)

Net Change($K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
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Department : Navy
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Personnel

Base	Start*	Finish*	Change	%Change
NAVSCSCOL ATHENS	501	0	-501	-100%
XAthens	0	4	4	0%
NAVSTA NEWPORT	24,227	24,649	422	2%
COMNAVDIST WASH DC	7,135	7,135	0	0%
TOTAL	31,863	31,788	-75	0%

Square Footage

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	450,290	0	-450,290	-100%	899
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	8,021,884	8,023,584	1,700	0%	4
COMNAVDIST WASH DC	4,185,353	4,185,353	0	0%	0
TOTAL	12,657,527	12,208,937	-448,590	-4%	5,981

Base Operations Support (2005$)

Base	Start*	Finish*	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	1,791,459	0	-1,791,459	-100%	3,576
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	49,660,304	50,293,321	633,017	1%	1,500
COMNAVDIST WASH DC	46,710,718	46,710,718	0	0%	0
TOTAL	98,162,481	97,004,039	-1,158,442	-1%	15,446

Sustainment (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	262,205	0	-262,205	-100%	523
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	27,653,193	27,667,056	13,863	0%	33
COMNAVDIST WASH DC	5,133,789	5,133,789	0	0%	0
TOTAL	33,049,187	32,800,845	-248,341	-1%	3,311

Recapitalization (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	566,542	0	-566,542	-100%	1,131
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	16,383,987	16,392,189	8,202	0%	19
COMNAVDIST WASH DC	7,573,995	7,573,995	0	0%	0
TOTAL	24,524,524	23,966,184	-558,340	-2%	7,444

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Sustain + Recap + BOS (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	2,620,206	0	-2,620,206	-100%	5,230
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	93,697,484	94,352,567	655,083	1%	1,552
COMNAVDIST WASH DC	59,418,501	59,418,501	0	0%	0
TOTAL	155,736,192	153,771,068	-1,965,123	-1%	26,202

Plant Replacement Value (2005$)

Base	Start	Finish	Change	%Change	Chg/Per
NAVSCSCOL ATHENS	64,585,806	0	-64,585,806	-100%	128,914
XAthens	0	0	0	0%	0
NAVSTA NEWPORT	1,867,774,525	1,868,709,599	935,074	0%	2,216
COMNAVDIST WASH DC	863,435,395	863,435,395	0	0%	0
TOTAL	2,795,795,726	2,732,144,994	-63,650,732	-2%	848,676

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

COBRA INPUT DATA REPORT (COBRA v6.08)
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAVSCSCOL ATHENS, GA (n62741)	Closes in FY 2009
XAthens, GA (xathens)	Realignment
NAVSTA NEWPORT, RI (n32411)	Realignment
COMNAVDIST WASH DC, DC (n00171)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAVSCSCOL ATHENS, GA (n62741)	XAthens, GA (xathens)	5 mi
NAVSCSCOL ATHENS, GA (n62741)	NAVSTA NEWPORT, RI (n32411)	991 mi
NAVSCSCOL ATHENS, GA (n62741)	COMNAVDIST WASH DC, DC (n00171)	572 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSCSCOL ATHENS, GA (n62741) to XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	4	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAVSCSCOL ATHENS, GA (n62741) to NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	54	0	0
Enlisted Positions:	0	0	0	52	0	0
Civilian Positions:	0	0	0	67	0	0
Student Positions:	0	0	0	249	0	0
NonVeh Missn Eqpt(tons):	0	0	0	87	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSCSCOL ATHENS, GA (n62741) to COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	32	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

Total Officer Employees:	61	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	83	Total Sustainment($K/Year):			1,206
Total Student Employees:	249	Sustain Payroll ($K/Year):			944
Total Civilian Employees:	108	BOS Non-Payroll ($K/Year):			1,791
Accomp Mil not Receiving BAH:	30.8%	BOS Payroll ($K/Year):			3,119
Officer Housing Units Avail:	18	Family Housing ($K/Year):			601
Enlisted Housing Units Avail:	2	Installation PRV($K):			64,586
Starting Facilities(KSF):	450	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,202	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	861				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	108	CostFactor	4,064.00	97.00	16.84
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	6,076	6,146
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	107	10,410	
Latitude:	33.946090	Retiree	0	1,209	10,766
Longitude:	-83.418020	Retiree65+	0	627	17,462

Name: XAthens, GA (xathens)

Total Officer Employees:	0	Base Service (for BOS/Sust):			Navy
Total Enlisted Employees:	0	Total Sustainment($K/Year):			0
Total Student Employees:	0	Sustain Payroll ($K/Year):			0
Total Civilian Employees:	0	BOS Non-Payroll ($K/Year):			0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):			0
Officer Housing Units Avail:	0	Family Housing ($K/Year):			0
Enlisted Housing Units Avail:	0	Installation PRV($K):			0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):			114
Officer BAH ($/Month):	1,202	Homeowner Assistance Program:			No
Enlisted BAH ($/Month):	861				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.81		Admits	Visits	Prescrip
Per Diem Rate ($/Day):	108	CostFactor	0.00	0.00	0.00
Freight Cost ($/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost ($/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	0.000000	Retiree	0	0	0
Longitude:	0.000000	Retiree65+	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment($K/Year):	33,975
Total Student Employees:	19,169	Sustain Payroll ($K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll ($K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll ($K/Year):	42,748
Officer Housing Units Avail:	0	Family Housing ($K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV($K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	1,952	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,420		
Civ Locality Pay Factor:	1.170		
Area Cost Factor:	1.04		
Per Diem Rate ($/Day):	158		
Freight Cost ($/Ton/Mile):	0.39		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	41.511040		
Longitude:	-71.247310		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	4,059.00	118.00	10.17
Actv MTF	430	71,552	60,547
Actv Purch	601	15,768	
Retiree	130	28,109	55,943
Retiree65+	100	16,837	94,478

Name: COMNAVDIST WASH DC, DC (n00171)

Total Officer Employees:	648	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	779	Total Sustainment($K/Year):	12,906
Total Student Employees:	0	Sustain Payroll ($K/Year):	7,773
Total Civilian Employees:	5,849	BOS Non-Payroll ($K/Year):	47,122
Accomp Mil not Receiving BAH:	12.3%	BOS Payroll ($K/Year):	21,415
Officer Housing Units Avail:	42	Family Housing ($K/Year):	22,135
Enlisted Housing Units Avail:	197	Installation PRV($K):	863,435
Starting Facilities(KSF):	4,185	Svc/Agcy Recap Rate (Years):	114
Officer BAH ($/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH ($/Month):	1,415		
Civ Locality Pay Factor:	1.147		
Area Cost Factor:	1.02		
Per Diem Rate ($/Day):	201		
Freight Cost ($/Ton/Mile):	0.42		
Vehicle Cost ($/Lift/Mile):	4.84		
Latitude:	38.900000		
Longitude:	-77.040000		

TRICARE	In-Pat Admits	Out-Pat Visits	Prescrip
CostFactor	7,030.00	96.00	48.49
Actv MTF	0	10,379	13,788
Actv Purch	92	10,899	
Retiree	0	164	745
Retiree65+	0	7	84

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Department : Navy
Scenario File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\E&T 0004R Navy Supply Training to Newport\E&T 0004A Navy Supply Training to Newport with Footnote Updates - 28 Mar 05.CBR
Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	1,205	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	289	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 450 FH ShDn: 100.000%

Name: XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	24	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Department : Navy
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Option Pkg Name: E&T 0004A Navy Supply Corps School Revised
Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	0	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	8	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	0	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	91	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost ($K):	0	0	0	0	0	0
1-Time Unique Save ($K):	0	0	0	0	0	0
1-Time Moving Cost ($K):	0	0	0	490	0	0
1-Time Moving Save ($K):	0	0	0	0	0	0
Env Non-MilCon Reqd($K):	0	0	0	0	0	0
Activ Mission Cost ($K):	0	0	0	0	0	0
Activ Mission Save ($K):	0	0	0	0	0	0
Misn Contract Start($K):	0	0	0	0	0	0
Misn Contract Term ($K):	0	0	0	0	0	0
Supt Contract Term ($K):	0	0	0	0	0	0
Misc Recurring Cost($K):	0	0	0	155	0	0
Misc Recurring Save($K):	0	0	0	0	0	0
One-Time IT Costs ($K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc($K):	0	0	0	0	0	0
Procurement Avoidnc($K):	0	0	0	0	0	0

MTF Closure Action: None Fac ShDn(KSF): 0 FH ShDn: 0.000%

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Department : Navy
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Std Fctrs File : D:\BRAC\COBRA\COBRA 6.08 3 Mar 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	-7	0	0
Enl Scenario Change:	0	0	0	-27	0	0
Civ Scenario Change:	0	0	0	-41	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	-57	20	-10	25	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-12	-4	-10	-8	0	0
Enl Prog nonBRAC Change:	0	-6	-2	0	-1	0
Civ Prog nonBRAC Change:	-38	-40	-5	-5	-5	-5
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

FAC	UM	New MilCon	Rehab MilCon	TotCost($K)	FPG Con CF	FPG Sust CF
1711	SF	0	4,500	Red 0	154.99	3.65
1712	SF	0	52,265	Red 0	175.25	2.71
6100	SF	0	12,860	Red 0	138.78	2.52
6100	SF	0	3,190	Red 0	138.78	2.52
6100	SF	1,700	4,500	Red 0	138.78	2.52
8521	SY	12,455	0	Default 0	45.83	1.07
6100	SF	0	20,000	Red 0	138.78	2.52
1711	SF	0	10,395	Red 0	154.99	3.65

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Department : Navy
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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary($/Year):	124,971.93	Civilian PCS Costs ($):	35,496.00
Enlisted Salary($/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary($/Year):	59,959.18	Max Home Sale Reimburs($):	50,000.00
Avg Unemploy Cost($/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs($):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00

Program Management Factor:	10.00	MilCon Site Prep Cost ($/SF):	0.74
Mothball (Close) ($/SF):	0.18	MilCon Contingency Plan Rate:	5.00%
Mothball (Deac/Realn) ($/SF):	0.45	MilCon Design Rate (Medical):	13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit ($/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse($/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport ($/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect ($/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp($/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost ($/100Lb):	8.78	One-Time Off PCS Cost($):	10,477.58
Equip Pack & Crate($/Ton):	180.67	One-Time Enl PCS Cost($):	3,998.52

Department : Navy
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FOOTNOTES FOR SCREEN ONE
==========
Scenario Name: E&T 0004R Close NAVSCSCOL Athens GA

Scenario Description:
Realign the Navy Supply Corps School (NAVSCSCOL) in Athens, GA by relocating all training functions and the Center for Service Support (CSS) to Naval Station, Newport RI

Relocate the Supply Corps Museum from NAVSCSCOL Athens GA to the Washington Navy Yard, Washington DC and Consolidate with the Navy Museum

Create XAthens (a hypothetical base used in COBRA) to leave USA recruiting activity, currently a tenant of NAVSCSCOL, in Athens.

FOOTNOTES FOR SCREEN TWO
==========
XAthens located 5 miles from NAVSCSCOL Athens. This distance encompasses the entirety of the metropolitan portion of Athens, GA.

FOOTNOTES FOR SCREEN THREE
==========
4 USA recruiters currently tenant personnel at NAVSCSCOL will remain in Athens.

The following personnel movement numbers going to Newport, RI were certified and provided by Navy BRAC:

Navy Supply Corps School, Athens: 43 Officers, 25 Enlisted, 20 Civilians, 249 Students
Navy Center for Service Support, Athens: 11 Officers, 21 Enlisted, 47 Civilians

FOOTNOTES FOR SCREEN FIVE
==========
The following certified Screen #5 information was provided by the Navy BRAC Office:

Unique Closure Costs (NAVSCSCOL): $1205 Costs associated with fielding electronic classrooms at the receiving site

One Time Moving Costs (NAVSCSCOL) ($289): $267 Special moving costs associated with museum, unique furniture, legacy training IT. $22 for CSS furniture and workstations.

Miscellaneous Recurring Costs (NAVSCSCOL): $24 for leased space associated with USA recruiting activity left in Athens

Environmental Non-Milcon(NAVSTA NEWPORT): $8 for CAA Conformity Determination, Air and Emissions permits

One Time IT Costs (NAVSTA NEWPORT, RI): $91 for telephone infrastructure and connectivity (outside the renovated space)

One Time Unique Costs (WASHINGTON NAVY YARD): $490 Artifact management, storage, disposition, inventory and assessment

Miscellaneous Recurring Costs (WASHINGTON NAVY YARD): $155.5 Recurring artifact management

Facilities shutdown at Athens account for 450,290 Square Feet

Department : Navy
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FOOTNOTES FOR SCREEN SIX
==========
Positions determined to be eliminated pursuant to the closure of tenant elements at Athens and Jacksonville:

Branch Medical Facility located at Athens (admin HQ for this facility located at Naval Hospital, Jacksonville, FL): 4 Officers, 13 Enlisted, 2 Civilians

Navy Supply Corps School, Athens, GA: 3 Officers, 14 Enlisted, 39 Civilians

FOOTNOTES FOR SCREEN SEVEN
==========
CSS: FAC 6100 (General Adminstrative BLDG), 20,000 Ft Sq

Newport Tenant: FAC 6100 (General Adminstrative BLDG), 1700 Ft Sq New Construction and 4500 Ft Sq Renovation

NAVSCSCOL: Remainder

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)
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NAVSCSCOL ATHENS, GA (n62741)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	144	0	0	144
NET CHANGE-Mil	0	0	0	-144	0	0	-144
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	108	0	0	108
NET CHANGE-Civ	0	0	0	-108	0	0	-108
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	249	0	0	249
NET CHANGE-Stu	0	0	0	-249	0	0	-249

XAthens, GA (xathens)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	4	0	0	4
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	4	0	0	4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	106	0	0	106
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	106	0	0	106
Jobs Gained-Civ	0	0	0	67	0	0	67
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	67	0	0	67
Jobs Gained-Stu	0	0	0	249	0	0	249
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	249	0	0	249

COMNAVDIST WASH DC, DC (n00171)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

ET 0004R: Navy Supply Training Newport RI

The data in this report is rolled up by Region of Influence

As of: Thu Mar 24 09:46:50 EST 2005

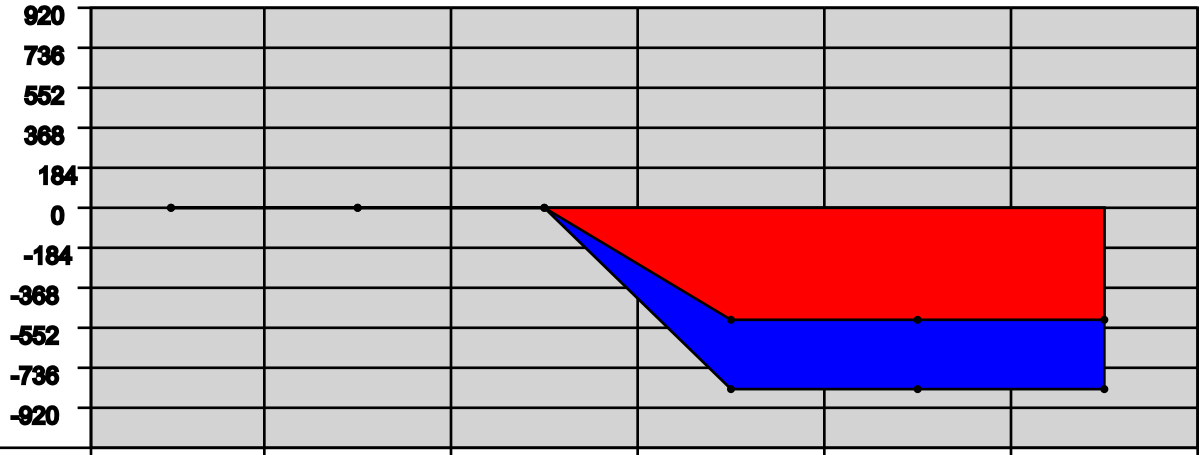
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Athens-Clarke County, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	170,012
ROI Employment (2002):	96,829
Authorized Manpower (2005):	476
Authorized Manpower(2005) / ROI Employment(2002):	0.49%
Total Estimated Job Change:	-837
Total Estimated Job Change / ROI Employment(2002):	-0.86%

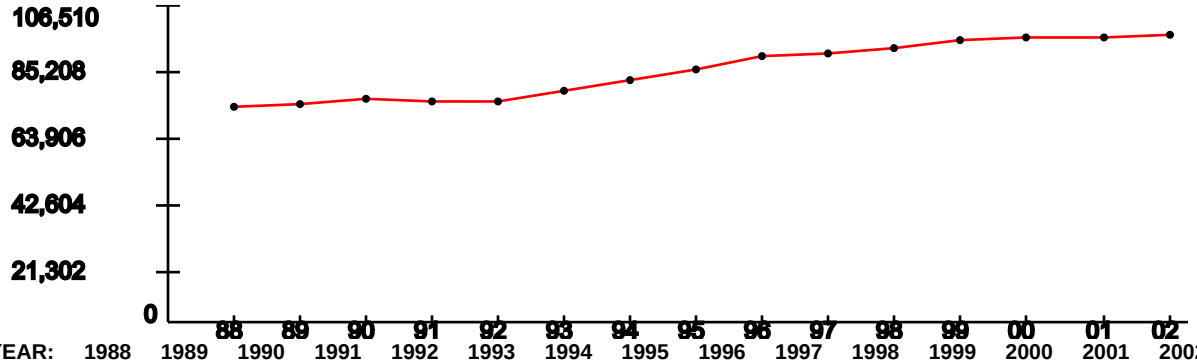
Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-144	0	0
Direct Civilian:	0	0	0	-108	0	0
Direct Student:	0	0	0	-249	0	0
Direct Contractor:	0	0	0	-16	0	0
Cumulative Direct:	0	0	0	-517	-517	-517
Cum Indir/Induc:	0	0	0	-320	-320	-320
Cumulative Total:	0	0	0	-837	-837	-837

Athens-Clarke County, GA Metropolitan Statistical Area Trend Data

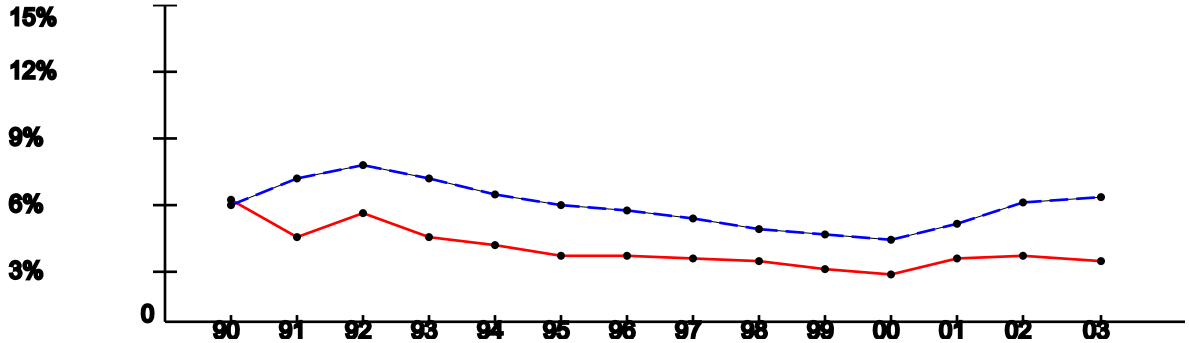
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1.02	1.04	1.03	1.03	1.08	1.12	1.18	1.23	1.25	1.28	1.3	1.32	1.33	1.34

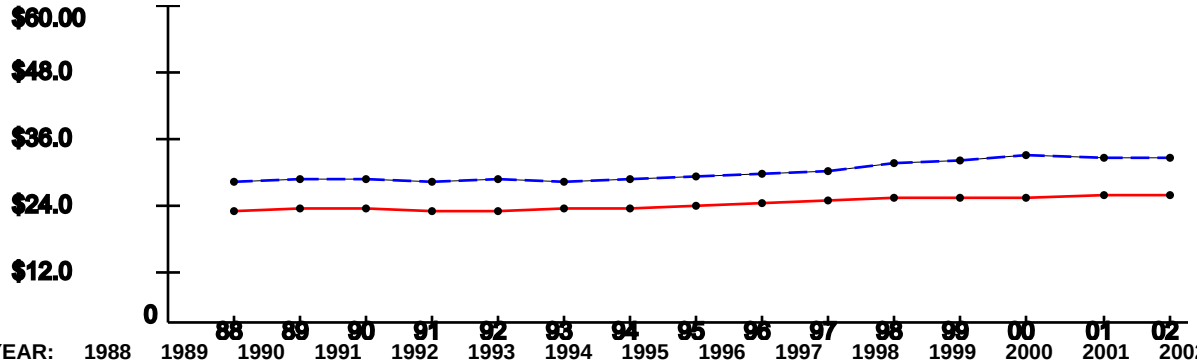
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	5.89%	4.09%	5.28%	4.1%	3.7%	3.3%	3.24%	3.09%	3.05%	2.66%	2.39%	3.12%	3.31%	3.03%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$21.38	$22.05	$22.02	$21.57	$21.65	$21.8	$22.01	$22.55	$23.2	$23.32	$24.17	$24.23	$24.25	$24.43	$24.72
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

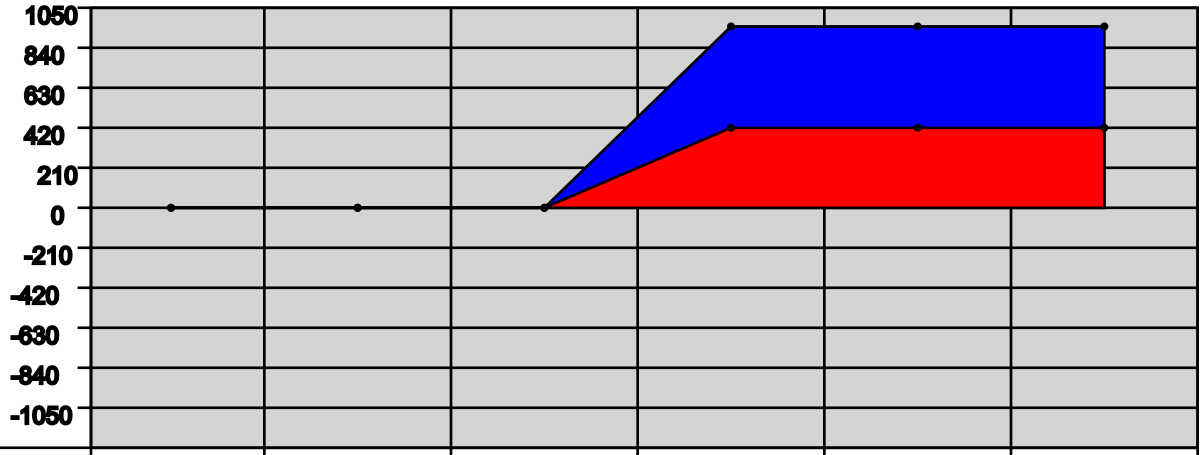
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

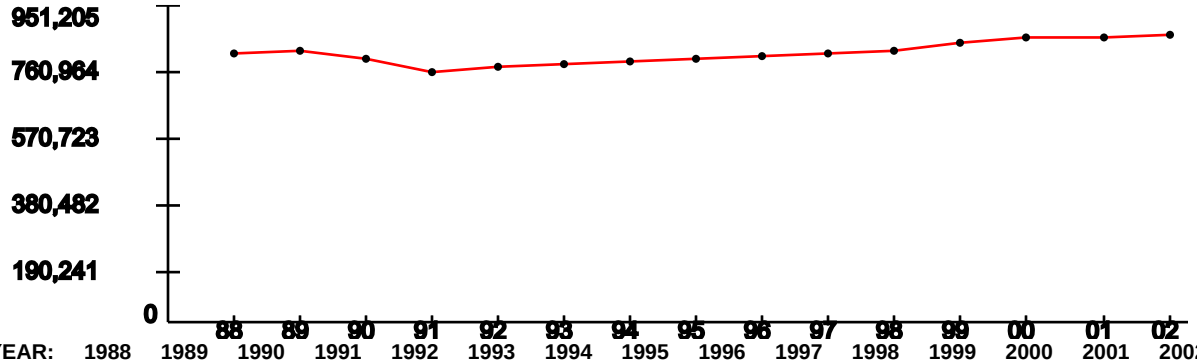
ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	957
Total Estimated Job Change / ROI Employment(2002):	0.11%

Cumulative Job Change (Gain/Loss) Over Time:



YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	106	0	0
Direct Civilian:	0	0	0	67	0	0
Direct Student:	0	0	0	249	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	422	422	422
Cum Indir/Induc:	0	0	0	535	535	535
Cumulative Total:	0	0	0	957	957	957

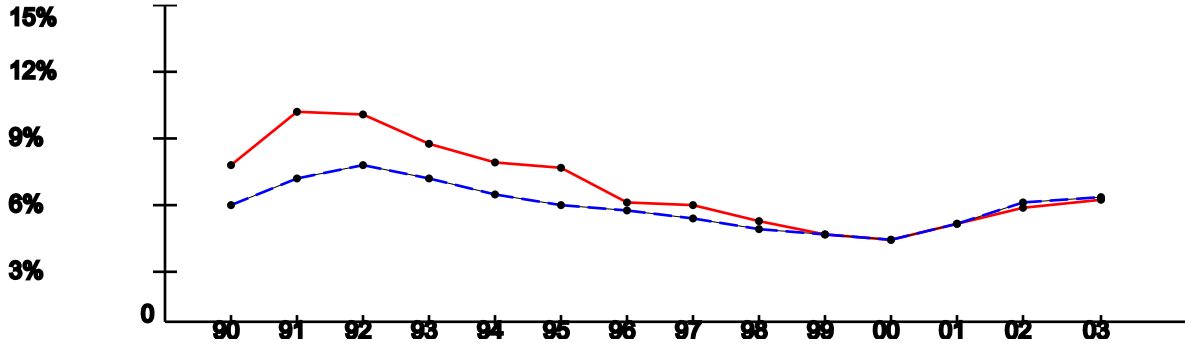
Employment Trend (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
Index:	1	1	0.98	0.93	0.95	0.96	0.97	0.98	0.98	1	1.01	1.03	1.06	1.06	1.07

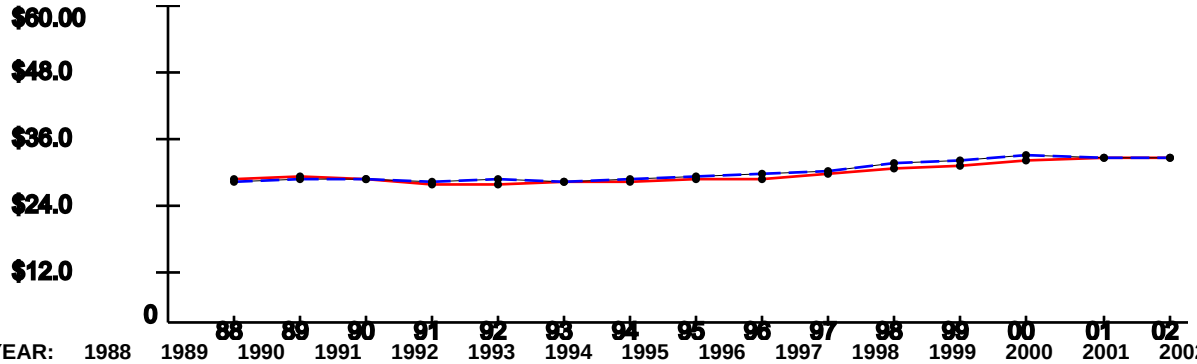
Represents the ROI's indexed employment change since 1988

Unemployment Percentage Trend (1990-2003)



YEAR:	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
ROI:	7.47%	10.04%	9.9%	8.52%	7.62%	7.35%	5.76%	5.62%	4.91%	4.28%	4.02%	4.76%	5.45%	5.82%
USA:	5.6%	6.83%	7.5%	6.91%	6.09%	5.59%	5.4%	4.94%	4.51%	4.21%	3.99%	4.74%	5.79%	5.99%

Per Capita Income x $1,000 (1988-2002)



YEAR:	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
ROI:	$27.58	$28.16	$27.34	$26.39	$26.71	$26.78	$26.98	$27.47	$27.72	$28.55	$29.54	$29.94	$30.96	$31.26	$31.5
USA:	$26.96	$27.48	$27.42	$26.87	$27.35	$27.18	$27.53	$27.86	$28.35	$29.04	$30.35	$30.86	$31.89	$31.72	$31.61

Note: National trend lines are dashed

NAVSCSCOL_ATHENS_GA, GA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSCSCOL_ATHENS_GA is within Athens, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Athens, GA MSA	153,444

The following entities comprise the military housing area (MHA):

County/City	Population
Clarke	101489
Greene	14406
Oconee	26225
Oglethorpe	12635
Total	154,755

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$33,416	Basis: MSA
Median House Value	(US Avg $119,600)	$114,900	
GS Locality Pay	(“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate		$1,202	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	58,083	7 of 7 districts
Students Enrolled	48,403	7 of 7 districts
Average Pupil/Teacher Ratio	14.8:1	7 of 7 districts
High School Students Enrolled	13,527	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	94.0%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	979	7 of 7 districts
Average ACT Score (US Avg 20.8)	19	7 of 7 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.2%	3.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .5%	1.2%	-1.4%	2.0%	4.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	3,617	Basis: MSA
Vacant Sale Units	603	
Vacant Rental Units	1,637	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	617	339	153,444	Basis: MSA
Ratio	1:249	1:453		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,324.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSCSCOL_ATHENS_GA to nearest commercial airport: 79.0 miles
Is NAVSCSCOL_ATHENS_GA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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COMNAVDIST_WASHINGTON_DC, DC

Demographics

The following tables provide a short description of the area near the installation/activity. COMNAVDIST_WASHINGTON_DC is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria City	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church City	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 170

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$57,291	Basis: MSA
Median House Value	(US Avg $119,600)	$161,600	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

Extracted from OSD BRAC database as of Dec 20, 2004

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	733,042	7 of 7 districts
Students Enrolled	531,782	7 of 7 districts
Average Pupil/Teacher Ratio	18.5:1	7 of 7 districts
High School Students Enrolled	158,850	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	86.9%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)	99999	7 of 7 districts
Available Graduate/PhD Programs	46	
Available Colleges and/or Universities	69	
Available Vocational and/or Technical Schools	29	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	9,031	15,667	4,923,153	Basis: MSA
Ratio	1:545	1:314		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from COMNAVDIST_WASHINGTON_DC to nearest commercial airport: 3.7 miles
Is COMNAVDIST_WASHINGTON_DC served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSTA_NEWPORT_RI, RI

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSTA_NEWPORT_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg $41,994)	$6,868	Basis: 3 of 3 counties
Median House Value	(US Avg $119,600)	$164,524	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,090	8 of 8 districts
Students Enrolled	20,284	8 of 8 districts
Average Pupil/Teacher Ratio	21.5:1	8 of 8 districts
High School Students Enrolled	5,915	7 of 7 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	7 of 7 districts
Average Composite SAT I Score (US Avg 1026)	1016	7 of 7 districts
Average ACT Score (US Avg 20.8)		7 of 7 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.8%	4.2%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	1.7%	.8%	.8%	3.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties	1 of 3 counties

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,181	Basis: 3 of 3 counties
Vacant Sale Units	267	
Vacant Rental Units	1,106	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	2,476	1,966	1,256,085	Basis: special
Ratio	1:507	1:639		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,589.1	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA_NEWPORT_RI to nearest commercial airport: 27.0 miles
Is NAVSTA_NEWPORT_RI served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

INSTALLATION ENVIRONMENTAL PROFILE

NAVY SUPPLY CORPS SCHOOL, GA

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. NAVY SUPPLY CORPS SCHOOL, GA is in Attainment for all Criteria Pollutants. It did not report holding an CAA Operating Permit.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on NAVY SUPPLY CORPS SCHOOL, GA. There is a programmatic agreement for historic property in place with the SHPO. It does not have sites with high archeological potential identified.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. NAVY SUPPLY CORPS SCHOOL, GA has no dredging requirement.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause

operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. NAVY SUPPLY CORPS SCHOOL, GA reports that 9 unconstrained acres are available for development out of 58 total acres. NAVY SUPPLY CORPS SCHOOL, GA has spent $0M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at $0M. NAVY SUPPLY CORPS SCHOOL, GA does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. NAVY SUPPLY CORPS SCHOOL, GA is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. NAVY SUPPLY CORPS SCHOOL, GA does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. NAVY SUPPLY CORPS SCHOOL, GA reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that NAVY SUPPLY CORPS SCHOOL, GA does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. NAVY SUPPLY CORPS SCHOOL, GA does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . NAVY SUPPLY CORPS SCHOOL, GA does not have an interim or final RCRA Part X facility . NAVY SUPPLY CORPS SCHOOL, GA does not have an on-base solid waste disposal facility .

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. NAVY SUPPLY CORPS SCHOOL, GA does not discharge to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. NAVY SUPPLY CORPS SCHOOL, GA has no wetland restricted acres on the military installation.

INSTALLATION ENVIRONMENTAL PROFILE

WASHINGTON NAVY YARD, WASHINGTON D.C.

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5) Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. Washington Navy Yard, Washington D.C. is not in Attainment for all Criteria Pollutants. It is in Severe Nonattainment for Ozone (1 hr). It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation. Washington Navy Yard, Washington D.C. is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM2.5 NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on Washington Navy Yard, Washington D.C.. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. Washington Navy Yard, Washington D.C. has no impediments to dredging.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. Washington Navy Yard, Washington D.C. reports that 0 unconstrained acres are available for development out of 71 total acres. Washington Navy Yard, Washington D.C. has spent $18.3M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at $13M. It reports no constraints. Washington Navy Yard, Washington D.C. does not have Explosive Safety Quantity Distance Arcs.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. Washington Navy Yard, Washington D.C. is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. Washington Navy Yard, Washington D.C. does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. Washington Navy Yard, Washington D.C. reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that Washington Navy Yard, Washington D.C. does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. Washington Navy Yard, Washington D.C. does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Washington Navy Yard, Washington D.C. does not have an interim or final RCRA Part X facility. Washington Navy Yard, Washington D.C. does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. Washington Navy Yard, Washington D.C. discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. Washington Navy Yard, Washington D.C. has no wetland restricted acres on the military installation.

TENANT ACTIVITIES
NAVHISTCEN_WASHINGTON_DC
PWC_WASHINGTON_DC
DIRNCPBWASHINGTONDC
NAVCIVLAWSUPPACT_WASHINGTON_DC
AUDGEN_WNY_DC
NAVRESREDCOM_MIDATLANTIC
OCHR_WASHINGTON_DC
COMSC_WASHINGTON_DC
COMNAVDIST_WASHINGTON_DC
COMNAVSURFWARCEN_WASHINGTON_DC
COMNAVFACENGCOM_WASHINGTON_DC
DIRNAVCRIMINVSERV_WASHINGTON_DC_0000
NAVLEGSVCOFF_NORTHCENT_WASHINGTON_DC
NAMARA_JAG_WASHINGTON_DC
NAVCOMTELSTA_WASHINGTON_DC
TRISVCOFF_NE_WASHINGTON_DC
COMNAVSEASYSCOM_WNY_DC
COMNAVLEGSVCCOM_WASHINGTON_DC
NAVFAC_EFA_CHESAPEAKE_WASHINGTON_DC

INSTALLATION ENVIRONMENTAL PROFILE

NAVAL STATION NEWPORT, RI

1. Air Quality (DoD Question #210-225):

a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.

b. Naval Station Newport, RI is not in Attainment for all Criteria Pollutants. It is in Serious Nonattainment for Ozone (1 hr). It is in Moderate Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation. Naval Station Newport, RI is in an area projected or proposed to be designated nonattainment for the PM2.5 NAAQS.

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.

b. Historic property has been identified on Naval Station Newport, RI. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.The installation has potential archeological restrictions to future construction.

3. Dredging (DoD Question # 226-228):

a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

b. Naval Station Newport, RI has no dredging requirement.

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

b. Naval Station Newport, RI reports that 181 unconstrained acres are available for development out of 737 total acres. Naval Station Newport, RI has spent $77.1M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at $41M. Naval Station Newport, RI has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.

5. **Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253)**:

a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

b. Naval Station Newport, RI is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. **Noise (DoD Question # 202-209, 239)**:

a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.

b. Naval Station Newport, RI does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. **Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

b. Naval Station Newport, RI reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that Naval Station Newport, RI does not have a Biological Opinion.

8. Waste Management (DoD Question # 265-272):

a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.

b. Naval Station Newport, RI does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF). Naval Station Newport, RI does not have an interim or final RCRA Part X facility. Naval Station Newport, RI does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.

b. Naval Station Newport, RI discharges to an impaired waterway. Groundwater contamination is reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water. Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.

10. Wetlands (DoD Question # 251, 257):

a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or

different missions, even if they do not presently pose restrictions, by limiting the availability of land.

b. Naval Station Newport, RI has 1.8% wetland restricted acres on the military installation.

Tenant Activities:

OFFICER TRAINING COMMAND NEWPORT, RI
NUWC HQ NEWPORT, RI
COMNAVWARDEVCOM NEWPORT RI
SWOSCOLCOM NEWPORT, RI
NDC NORTHEAST, NEWPORT RI
NAVWARCOL NEWPORT, RI
NAVRESREDCOM NORTHEAST, NEWPORT RI
NAVAL JUSTICE SCHOOL, NEWPORT RI
NAVAL HEALTH CARE NEW ENGLAND
NUWC NEWPORT DIV NEWPORT, RI

Summary of Scenario Environmental Impacts

DON-0126A

Action 1: Close all base operations at Navy Supply Corps School, Athens GA.

Action 2: Realign Navy Supply Corps School, Athens GA to relocate the Center for Service Support to NAVSTA Newport, RI

Action 3: Realign Navy Supply Corps School, Athens GA by consolidating the Supply Corps Museum with the Navy Museum at the Washington Navy Yard, Washington DC.

Action 4: Disestablish Naval Hospital Jacksonville, FL function Branch Medical Clinic, Athens, GA.

Action 5: Disestablish Naval Dental Center Southeast Jacksonville, FL function Branch Dental Clinic Athens, GA.

General Environmental Impacts

Environmental Resource Area	Navy Supply Corps School Athens, GA (Installation Closed)	Washington Naval Yard, Washington DC (Gaining Installation)	Naval Station Newport, RI (Gaining Installation)
Air Quality	No impact.	No impact.	NAVSTA Newport is in serious nonattainment for Ozone (1 hr).
Cultural/Archeological/Tribal Resources	Historic and archeological sites have been identified on the Navy Supply Corps School Athens.	No impact.	Scenario will involve historic property. Modifications to the exterior will need consultation with SHPO. Interior modifications can be done without consultation.
Dredging	No impact.	No impact.	No impact.
Land Use Constraints/Sensitive Resource Areas	No impact.	No impact.	No issues with this action. New MILCON is all Rehab of existing structures.

Marine Mammals/Marine Resources/ Marine Sanctuaries	No impact.	No impact.	No impact.
Noise	No impact.	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	No impact.	No impact.	No impact.
Waste Management	No impact.	No impact.	Solid Waste will increase but No issues with this action.
Water Resources	No impact.	No impact.	Potential issues with this action. Water Quality problems reported.
Wetlands	No impact.	No impact.	No impact.

Impacts of Costs

Selection Criterion 8 Environmental Points	**Navy Supply Corps School, Athens, GA (Installation Closed)**	**Washington Naval Yard, Washington DC (Gaining Installation)**	**Naval Station Newport, RI (Gaining Installation)**
Environmental Restoration	Navy Supply Corps School does not have a DERA program requirement.	Installation reports $18.3 Million spent through FY 03 with $12.8 Million CTC (FY 04 to Completion)	Installation reports $77.2 Million spent through FY 03 with $41.4 Million CTC (FY 04 to Completion)
Waste Management	No impact.	No impact.	Solid Waste disposal costs expected to increase $27,275/year.
Environmental Compliance	No NEPA costs required.	No NEPA costs required.	$5K CAA Conformity Determination $2K Air permit fees $1K Air emission fees No NEPA costs required.