

# Candidate E&T-0032

DCN: 6328



**Candidate Recommendation (Summary):** Realign Carlisle Barracks, Maxwell AFB, Naval Station Newport, and MCB Quantico by relocating Service War Colleges to Fort McNair, making them colleges of the National Defense University.

## Justification

- ✓ Maximize professional development, administrative, and academic synergies
- ✓ Merges common support functions and reduces resource requirements.
- ✓ Establish Centers of Excellence for Joint or inter-service education

## Military Value

- |                     |      |
|---------------------|------|
| ✓ MCB Quantico      | 62.8 |
| ✓ Ft. McNair        | 61.1 |
| ✓ Maxwell AFB       | 54.1 |
| ✓ Carlisle Barracks | 53.8 |
| ✓ NAVSTA Newport    | 52.7 |

## Payback

- |                             |          |
|-----------------------------|----------|
| ✓ One Time Cost:            | \$85.2M  |
| ✓ Net Implementation Cost:  | \$12.8M  |
| ✓ Annual Recurring Savings: | \$21.6M  |
| ✓ Payback Period:           | 2 Years  |
| ✓ NPV (savings):            | \$212.1M |

## Impacts

- ✓ Criterion 6: -742 to -1299 jobs; 0.11% to 0.36%
- ✓ Criterion 7: No issues.
- ✓ Criterion 8: Issue regarding buildable acres.

✓ Strategy  
✓ COBRA

✓ Capacity Analysis / Data Verification  
✓ Military Value Analysis / Data Verification

✓ JCSG/MilDep Recommended  
✓ Criteria 6-8 Analysis

✓ De-conflicted w/JCSGs  
✓ De-conflicted w/MilDeps

## **Candidate Recommendation E&T # 0032**

**Candidate Recommendation:** Realign Carlisle Barracks, PA, by relocating the United States Army War College to Fort McNair, Washington, DC, making it a college of the National Defense University. Realign Maxwell Air Force Base, AL, by relocating the Air War College to Fort McNair, Washington, DC, making it a college of the National Defense University. Realign Naval Station Newport, RI, by relocating the College of Naval Warfare to Fort McNair, Washington, DC, making it a college of the National Defense University. Realign Marine Corp Base Quantico, VA, by relocating the Marine Corps War College to Fort McNair, Washington DC, making it a college of the National Defense University.

**Justification:** This scenario provides a Joint Centric approach to senior level education and is based upon the foundational Education and Training Joint Cross Service Group Guiding Principles of “Advancing Jointness” and “Achieving Synergy”, and “Minimizing Redundancy.” It goes beyond what is possible by changes to Chairman, Joint Chiefs of Staff Professional Military Education (CJCS PME) policy alone, while preserving the current strengths of CJCS Policy.

Senior level education will be provided by multiple colleges under the National Defense University. The above colleges will be administered by NDU and report the President of NDU and will combine all common support requirements. Funding for all aspects of the expanded NDU will be by Defense-wide appropriation as per the 2002 National Defense Authorization Act. Student throughputs will be a coordinated matter between the Chairman, Joint Chiefs of Staff and the Service Chiefs.

The Army will be the proponent for a Land Centric college. The Air Force will be the proponent for an Air Centric college. The Navy will be the proponent for a Maritime Centric college. The Marine Corps will be the proponent for an Expeditionary Centric College. All of these colleges will continue to teach a common Joint Professional Military Education Level II curriculum controlled by the Chairman of the Joint Chiefs of Staff. Professional Military Education curricula will be veined inside the Land, Maritime, Air, and Expeditionary-centric Colleges and will be controlled by the appropriate proponent Service Chief. US Military Officer Faculty and student body mix will remain as articulated in the 2005 National Defense Authorization Act; e.g.: a 60/40 mix of “host” military Department officers.

The National War College and Industrial College of the Armed Forces remain in place at Fort McNair providing single-phase Joint Professional Military Education (JPME) with a strategic focus with its extant 1/3 x3 US Military Officer Faculty and student body mix. Joint Forces Staff College remains a separate source of Joint Professional Military Education Level II for Joint Specialty Officers, primarily for graduates of Intermediate level JPME I education offered in Service Intermediate Level Education venues.

Realigning all Senior Level Colleges under NDU results in a joint educational focus that provides a strong Joint Professional Military Education (JPME) base for senior officers. In this scenario, NDU supervises the delivery of the CJCS-directed JPME

curriculum for all of the colleges. Individual service Professional Military Education (PME) requirements are achieved by maintaining individual colleges that vein the common JPME curricula with the appropriate service PME focus. This makes this scenario superior to any scenario that would consolidates all the extent colleges into one school; this later paradigm would see the diminishment of the needed Service PME curricula, as well as a blurring between the distinct Joint warfighting, operational level of war focus of the current Service War Colleges with the Strategic focus of the current NDU Senior Colleges.

Co-location of all of the colleges at one location allows for an increased academic synergy among the six senior level colleges. Co-location will increase interaction among the faculty and students of each of the six schools and allow for a wider range of elective courses and interoperable wargames. A common electives program will further increase student and faculty between the six colleges, thus advancing jointness and building synergy in ways now not currently practiced on geographically separated campuses.

This recommendation brings the three of the extant Service War Colleges into the DC area (the 4<sup>th</sup>—at Quantico—is already located inside the National Capital Region.) This action is rationalized by the extant presence of NDU and the other three Colleges in the DC area (largely aboard Fort McNair) and adheres to the Transformational Option guidance calling for “Joint Centers of Excellence for Joint Education” (caused by combining or co-locating like schools.) Washington DC is the clearly the dominant Center of Excellence (globally) for Joint and Strategic thought with NDU being *primus inter pares* amongst US Senior Level JPME venues. The close proximity of NDU to Washington DC is clearly an enormous asset to the quality of the JPME provided there, as this close proximity allows for a favorable confluence of joint and strategic concepts, ideas and issues as well as easy access to key national and international security figures and staffs as guest speakers and resources—all within the emerging Joint, Interagency and Multi-national paradigm. Locating the re-envisioned NDU any place but within the DC area strips these positive benefits away.

Further, co-location of all of the colleges specifically at Fort McNair takes advantage of the superior physical facilities either extent or under construction aboard Fort McNair---facilities that would need to be largely replicated at other locations. Practically, this means that this scenario is simpler and cheaper to implement than the alternative scenarios. This scenario is simpler in that it requires the movement of 4 schools, whereas alternate scenarios locating the realigned schools at Marine Corps Base Quantico and Ft Eustis require the movement of 6 schools and a portion of the NDU administrative staff. This scenario maximizes the use of approximately 130,000 SF of planned excess academic and administrative space not available at the other locations (Marine Corps Base Quantico or Ft Eustis.) Additionally, Marine Corps Base Quantico and Ft Eustis would require the expansion or establishment of their library facilities to support the colleges.

Additionally this recommendation addresses two of the E&T JCSG BRAC imperatives; maximize opportunities for joint bases and activities while maintaining Service core competencies and enhance transformational opportunities. Finally, this

scenario rationalizes our infrastructure with the joint-focused defense strategy in accordance with SecDef BRAC guidance.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$85.2 million. The net of all costs and savings to the Department during the implementation period is a savings \$12.8 million. Annual recurring savings to the Department after implementation is \$21.6 million, with payback expected in one year. The net present value of the costs and savings to the Department over 20 years is a savings of \$212.1 million.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 927 jobs (407 direct jobs and 520 indirect jobs) over the 2006-2011 period in the Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area, which is 0.11% of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1,299 jobs (747 direct jobs and 552 indirect jobs) over the 2006-2011 period in the Harrisburg-Carlisle, PA Metropolitan Statistical Area, which is 0.34% of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 742 jobs (440 direct jobs and 302 indirect jobs) over the 2006-2011 period in the Montgomery, AL Metropolitan Statistical Area, which is 0.36% of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: Potential Impact on Air Quality at Fort McNair; new Source Review required due to new construction; Air Conformity Analysis required due to severe Nonattainment for Ozone. While the Army reports that Fort McNair has no unconstrained acres available for development, that impact assessment does not consider the recently acquired property that has become a part of Fort McNair, on which the small amount of construction for this recommendation will be located. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require an air conformity analysis, new source review analysis and permitting, and National Environmental Policy Act documentation at Fort McNair. The approximately \$550K cost for these actions was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities.

8 Attachments:

- 1) Complementary Recommendations
- 2) Force Structure Capabilities
- 3) Military Value Summary
- 4) Capacity Analysis
- 5) COBRA Results
- 6) Economic Impact Report
- 7) Installation Criterion 7 Profile
- 8) Summary of Scenario Environmental Impacts

Attachment 1

Competing Recommendations: None

Attachment 2

Force Structure Capabilities. This recommendation has been constructed to accommodate the current and surge requirements. This recommendation is consistent with the 20-Year Force Structure Plan.

### Attachment 3

The Chart below depicts the 1-n listing of the military value scores for similar JPME/PME education functions. Maxwell AFB, Naval Station Newport, Marine Corps Base Quantico, Carlisle Barracks, and Ft McNair are all included as host installations for senior level colleges. Ft Eustis was included as an additional installation because of its proximity to the tidewater region, a joint center of excellence.

The E&T JCSG approved a requirement for proximity to a joint center of excellence in the selection of an installation. Ft McNair, Marine Corps Base Quantico, and Ft Eustis are the only installations from the above listed that satisfy this criteria. Military judgment was used as the determinant factor to justify the selection of Ft McNair as the installation to co-locate the senior service colleges. The predominant reason is the fact that the colleges will be realigned under NDU which is currently located at Ft McNair. Choosing an alternate location would require more moving pieces, greater one-time costs, a more complicated command relationship, and greater difficulties in providing administrative support. Additionally the alternate locations are much further from the NCR, the joint/strategic center of excellence. Since Ft McNair can effectively absorb the additional colleges, it is the preferred location. Choosing an alternate location would have to be driven by significant cost savings, significant MILVAL differences, and an inability for Ft McNair to absorb the colleges. None of these criteria have been met.

Among these three, Marine Corps Base Quantico has the highest score, Ft McNair is second, and Ft Eustis is last. However, the original MILVAL scoring plan, developed in spring 2003, does not effectively address the decision that is being made here. The MILVAL scoring plan provides an effective tool to rank the military value of different educational functions, but does not provide an effective tool to rank the military value of different installations. This decision does not determine which educational function is the best and therefore should remain, but rather determines the best location for a given educational function. This scenario will establish the same exact educational function structure at the selected installation independent of any educational functions that are currently located at that installation. Therefore Attribute 2: Educational Output and Attribute 4: Educational Staff, which target educational functions that are currently located at an installation are irrelevant to this decision. Attribute 1: Location, Attribute 3: Facilities, and Attribute 5: Quality of Life address physical attributes of the installations and are therefore relevant to this decision.

Amongst the three relevant attributes there is one measure in Attribute 3 and one measure in Attribute 5 that are not relevant to this decision. The measure addressing buildable acres in Attribute 3, as currently worded, skews the MILVAL scores. The current measure bases the score on the total number of buildable acres available. Therefore, a base with a large number of buildable acres will receive a much higher score than a base with a smaller number of buildable acres. However, any buildable acres in excess of that required to execute this scenario are not relevant to the decision. All three bases have reported, at a minimum, the buildable acres required to execute this scenario. Therefore, each base should receive the same score for this measure, and does not impact on the decision. The measure in Attribute 5 addressing student billeting is also not

relevant to this decision. The senior level colleges do not utilize any student billeting facilities. Therefore, the status of student billeting has no impact on this decision and is therefore irrelevant. Based on attributes 1, 3, and 5, minus the buildable acres and student billeting measures, Ft McNair has the highest MILVAL score. This modification of the current MILVAL scoring plan supports the military judgment decision described above. For the reasons expressed above, it was the military judgment of the Education and Training Joint Cross Service that although Quantico had a higher quantitative military value score than Fort McNair, relocating all colleges to Fort McNair, the existing location of NDU, provides the highest overall military value to the Department.

<b>Education and Training JCSG</b>	
<b>Professional Development Education (PDE) Subgroup</b>	
<b>JPME/PME</b>	
<b>Installation/Location</b>	<b>Numerical Military Value Score</b>
<b>Marine Corps Base Quantico</b>	<b>62.8</b>
<b>Ft. McNair</b>	<b>61.2</b>
Ft. Leavenworth	59.8
<b>Maxwell AFB</b>	<b>54.1</b>
<b>Carlisle Barracks</b>	<b>53.8</b>
<b>Naval Station Newport RI</b>	<b>52.7</b>
Naval Station Norfolk VA	48.1
Ft. Eustis	23.2

Attachment 4

The chart below depicts only the capacity analysis information for all facilities performing the Professional Development education/Joint Professional Development Education (the subject of this recommendation, E&TCR-0032: Realign Carlisle Barracks, PA; Maxwell Air Force Base, AL; Naval Station Newport, RI; and Marine Corp Base Quantico by moving the United States Army War College, Air War College, College of Naval Warfare, and Marine Corps War College to Fort McNair, Washington D.C. and realigning under the National Defense University. For Ft. Eustis see note below.

<b>Activity</b>	<b>Current Capacity</b>	<b>Current Usage</b>	<b>Max Potential Capacity</b>	<b>Capacity Available to Surge</b>	<b>**Capacity Required to Surge</b>	<b>Excess Capacity</b>
<b>MCB Quantico</b>	2440.0	1841.6	12166.7	10325.1	0	598.4
Ft. Leavenworth	1369146.9	121136.0	1369146.9	1248010.9	0	153443.6
<b>Maxwell AFB</b>	67416.6	11192.6	336161.9	324969.3	0	56224.0
<b>Carlisle Barracks</b>	85893.0	28672.0	428291.6	399619.6	0	57221.0
<b>NAVSTA Newport</b>	92244.5	63230.6	459962.4	396731.8	0	29013.9
<b>Ft. McNair</b>	49000.2	31109.3	244331.6	213222.3	0	17890.9
Ft. Eustis	9096	5683	29297	1137	0	2248

\* Installation PDE capacity is measured in classroom equivalent hours available each year

\*\* The “Capacity Required to Surge” value of “0” = n/a

\*\*\*Ft. Eustis capacity data from Specialized Skills Subgroup responses.

Attachment 4

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# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

ET 0032: Realign and co-locate SLCs at Ft McNair

The data in this report is rolled up by Action

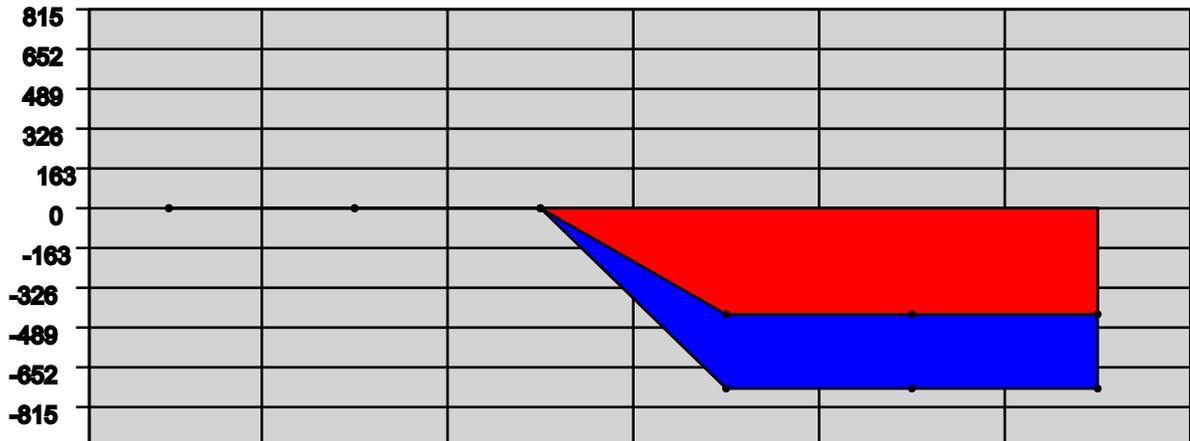
ECONOMIC IMPACT DATA

**Scenario:** Realign and co-locate SLCs at Ft McNair  
**Economic Region of Influence(ROI):** Montgomery, AL Metropolitan Statistical Area  
**Base:** Maxwell AFB  
**Action:** Re-locate Air War College to Ft. McNair

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	351,032
ROI Employment (2002):	207,595
Authorized Manpower (2005):	6,505
Authorized Manpower(2005) / ROI Employment(2002):	3.13%
Total Estimated Job Change:	-742
Total Estimated Job Change / ROI Employment(2002):	-0.36%

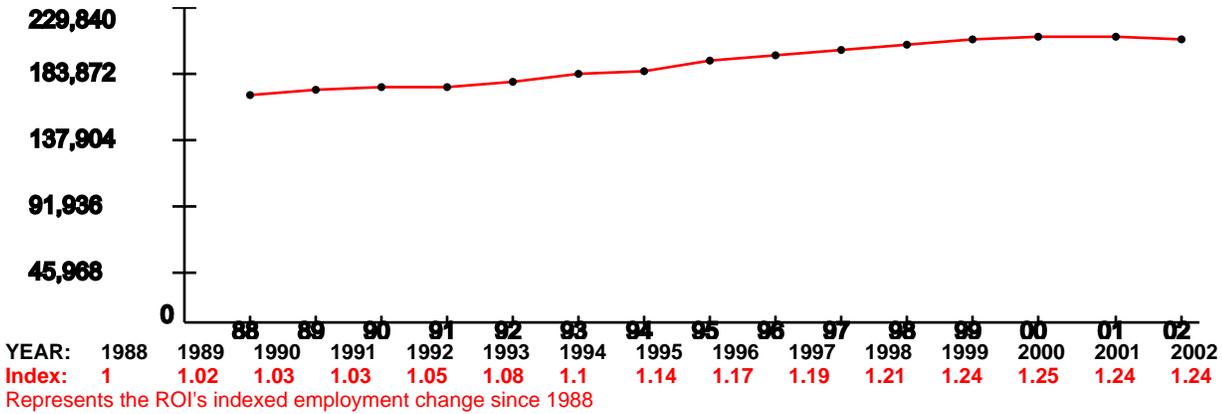
**Cumulative Job Change (Gain/Loss) Over Time:**



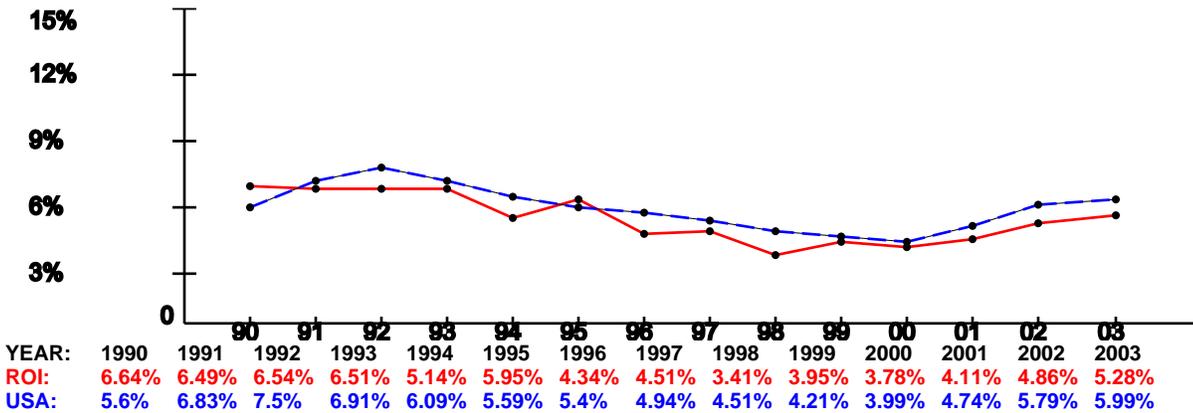
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	0	-91	0	0
<b>Direct Civilian:</b>	0	0	0	-84	0	0
<b>Direct Student:</b>	0	0	0	-265	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	0	-440	-440	-440
<b>Cum Indir/Induc:</b>	0	0	0	-302	-302	-302
<b>Cumulative Total:</b>	0	0	0	-742	-742	-742

Montgomery, AL Metropolitan Statistical Area Trend Data

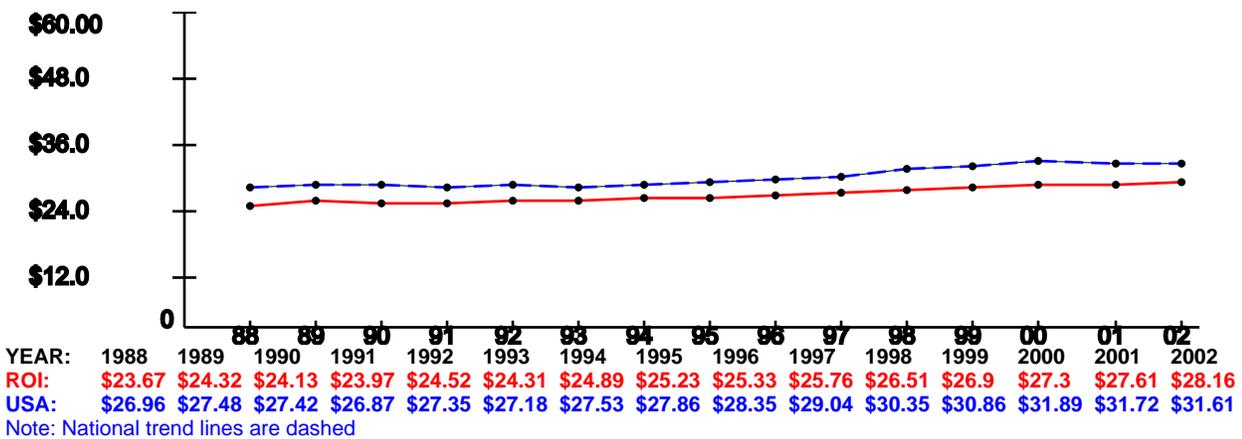
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



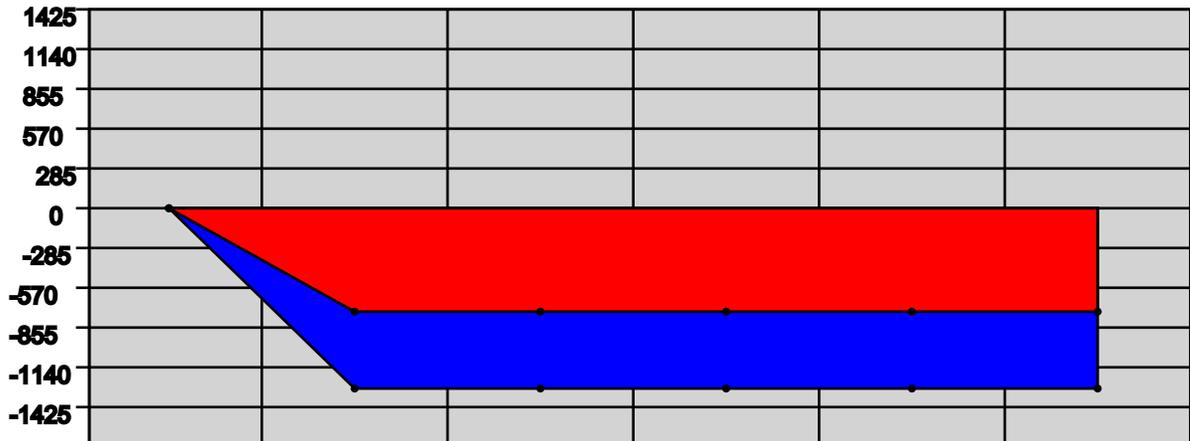
ECONOMIC IMPACT DATA

**Scenario:** Realign and co-locate SLCs at Ft McNair  
**Economic Region of Influence(ROI):** Harrisburg-Carlisle, PA Metropolitan Statistical Area  
**Base:** CARLISLE  
**Action:** Re-locate Army War College to Ft. McNair

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	514,319
ROI Employment (2002):	384,888
Authorized Manpower (2005):	1,394
Authorized Manpower(2005) / ROI Employment(2002):	0.36%
Total Estimated Job Change:	-1,299
Total Estimated Job Change / ROI Employment(2002):	-0.34%

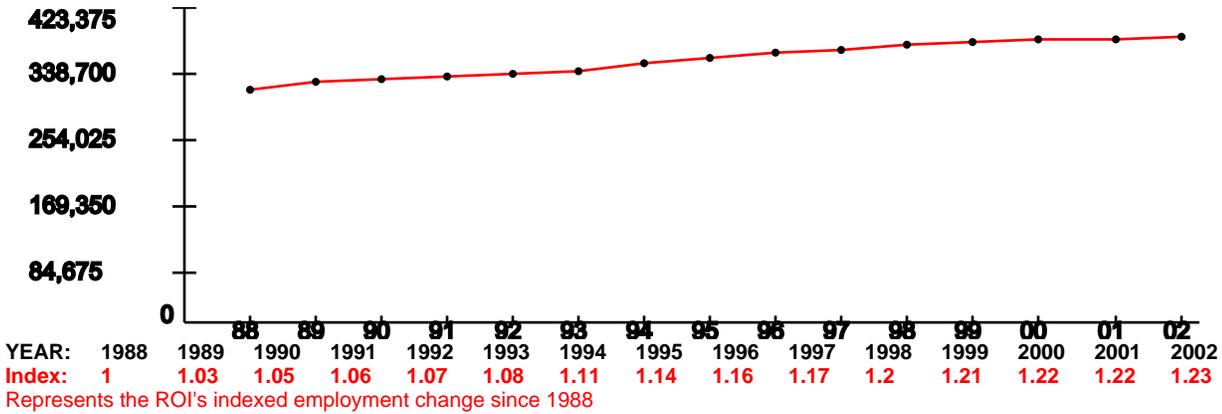
**Cumulative Job Change (Gain/Loss) Over Time:**



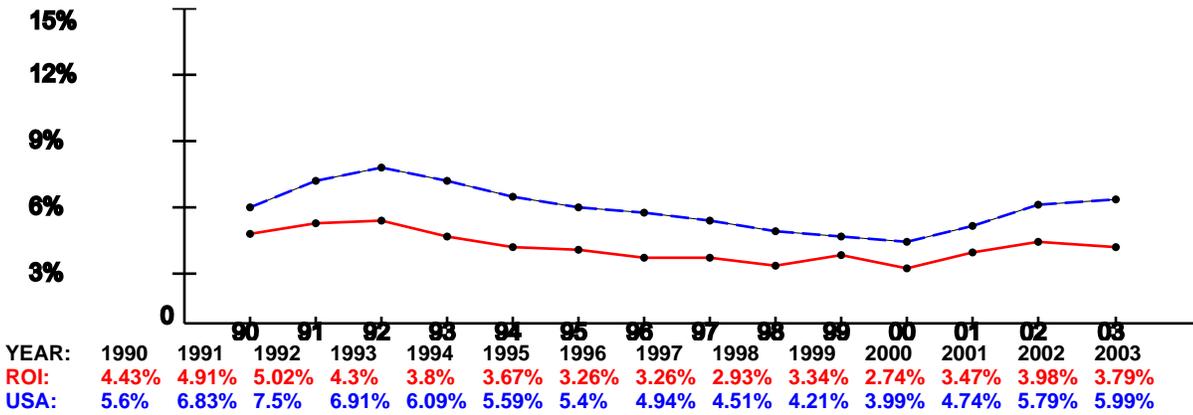
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	-139	0	0	0	0
<b>Direct Civilian:</b>	0	-268	0	0	0	0
<b>Direct Student:</b>	0	-340	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	-747	-747	-747	-747	-747
<b>Cum Indlr/Induc:</b>	0	-552	-552	-552	-552	-552
<b>Cumulative Total:</b>	0	-1299	-1299	-1299	-1299	-1,299

Harrisburg-Carlisle, PA Metropolitan Statistical Area Trend Data

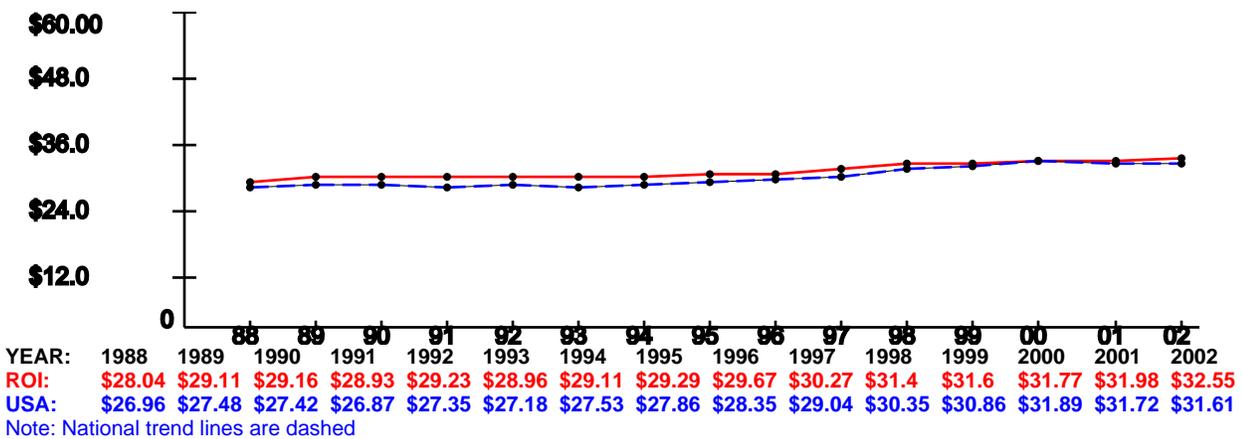
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



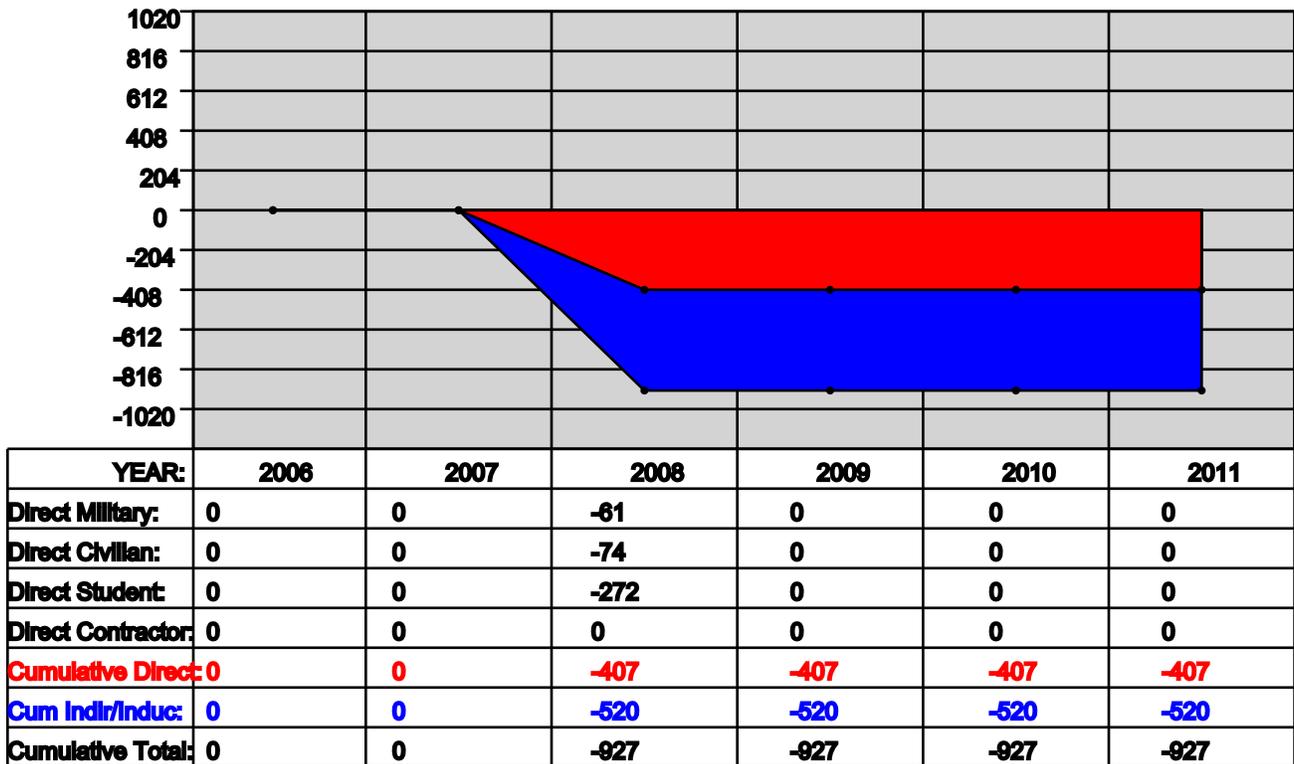
ECONOMIC IMPACT DATA

**Scenario:** Realign and co-locate SLCs at Ft McNair  
**Economic Region of Influence(ROI):** Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area  
**Base:** NAVSTA NEWPORT  
**Action:** Re-locate College of Naval Warfare to Ft. McNair

Overall Economic Impact of Proposed BRAC-05 Action:

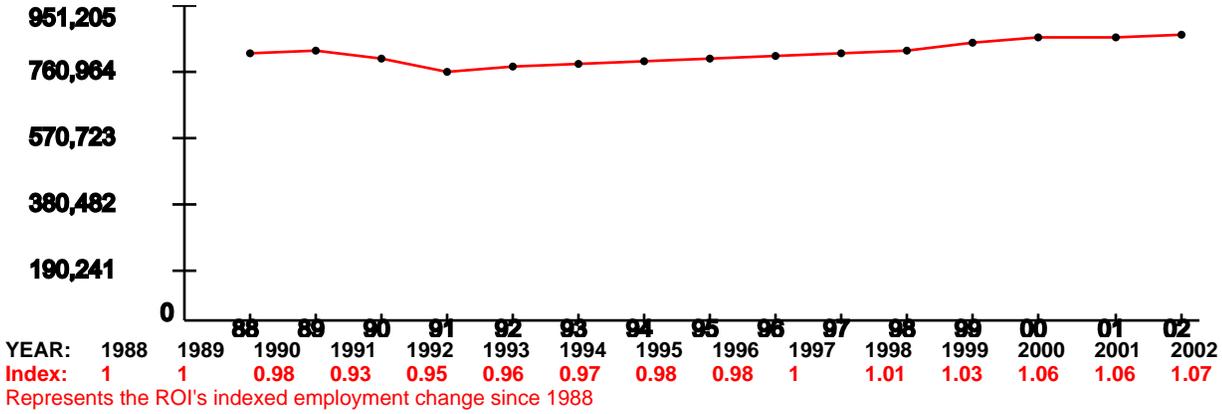
ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	-927
Total Estimated Job Change / ROI Employment(2002):	-0.11%

Cumulative Job Change (Gain/Loss) Over Time:

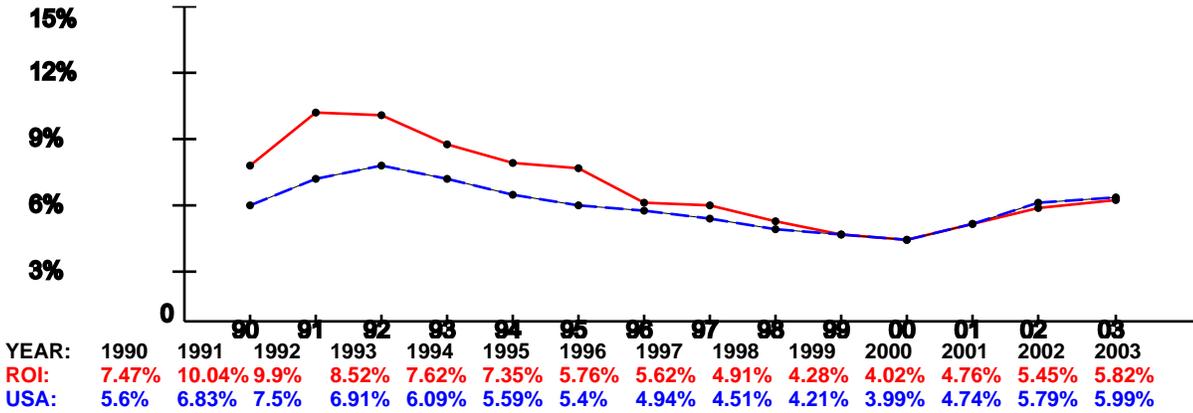


Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

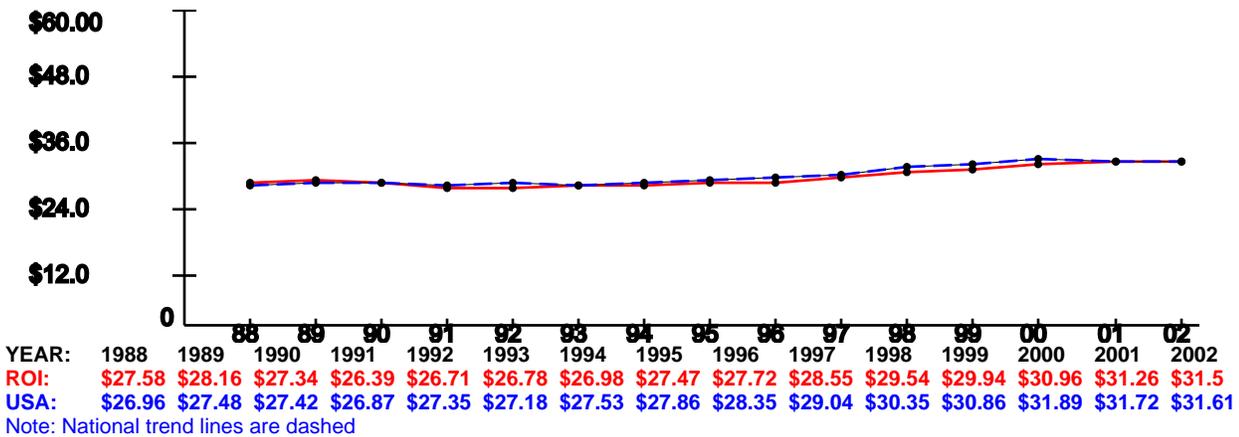
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



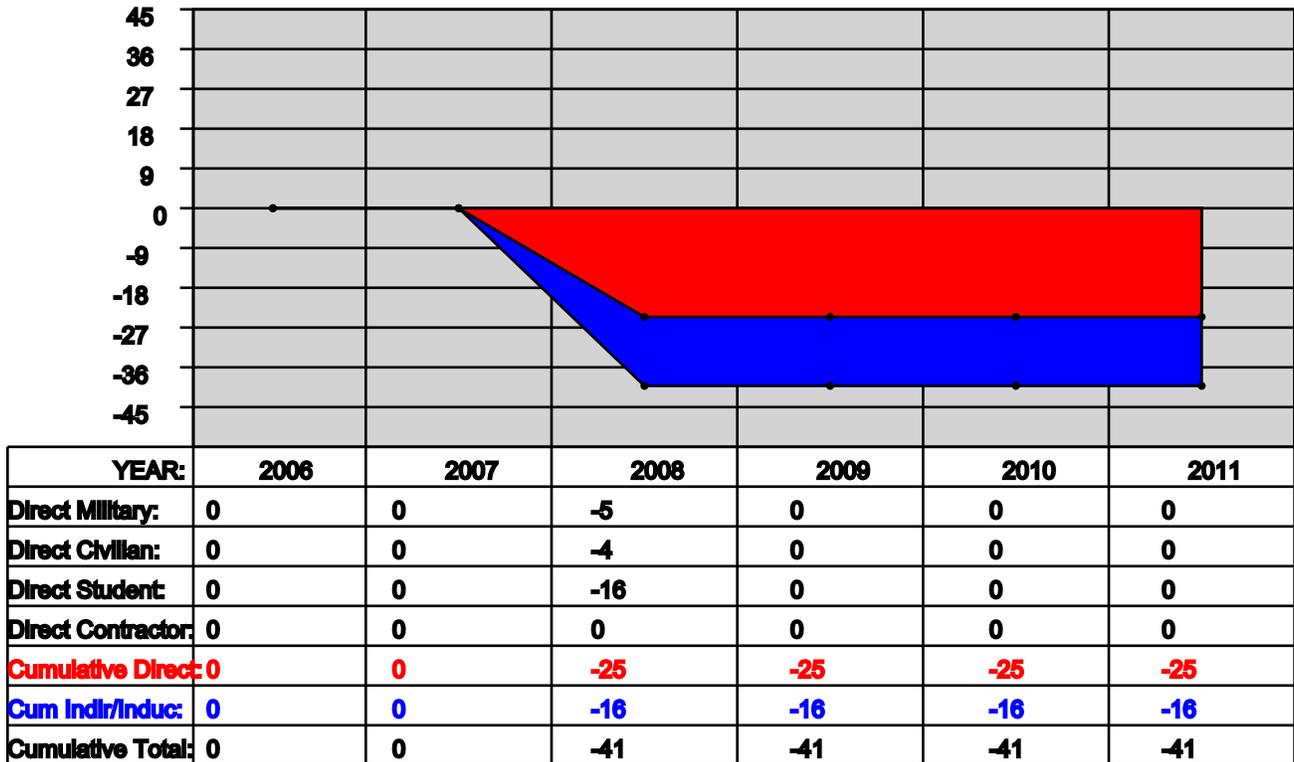
ECONOMIC IMPACT DATA

**Scenario:** Realign and co-locate SLCs at Ft McNair  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** CDR MCB QUANTICO  
**Action:** Re-locate Marine Corps War College to Ft. McNair

**Overall Economic Impact of Proposed BRAC-05 Action:**

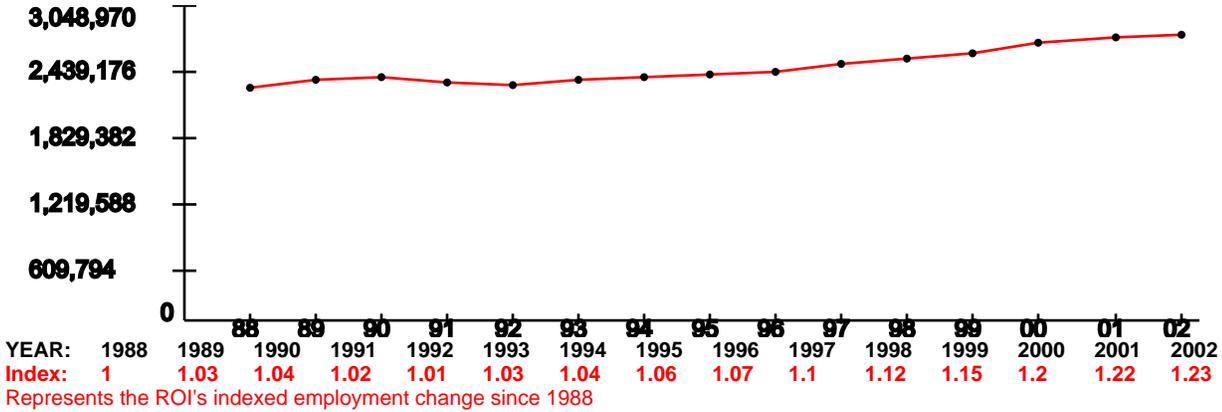
ROI Population (2002): 3,895,337  
 ROI Employment (2002): 2,771,791  
 Authorized Manpower (2005): 10,127  
 Authorized Manpower(2005) / ROI Employment(2002): 0.37%  
 Total Estimated Job Change: -41  
 Total Estimated Job Change / ROI Employment(2002): -0%

**Cumulative Job Change (Gain/Loss) Over Time:**

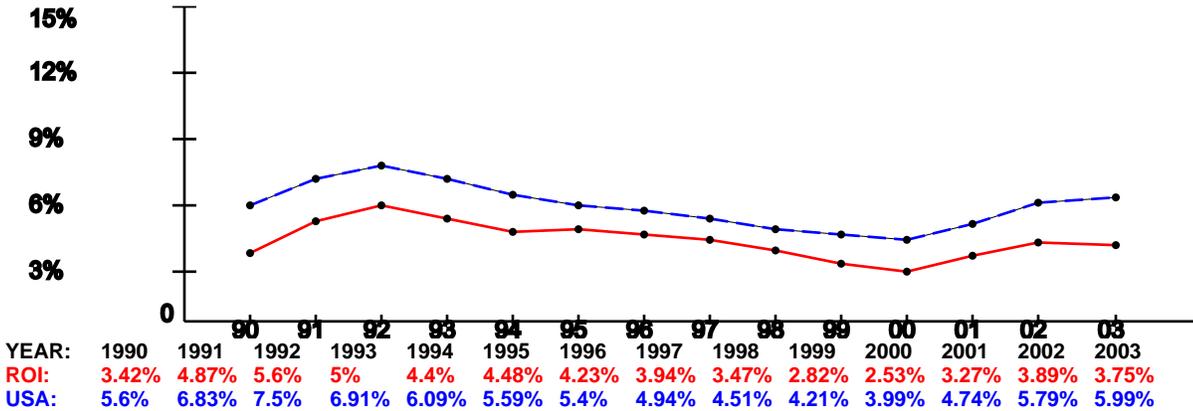


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

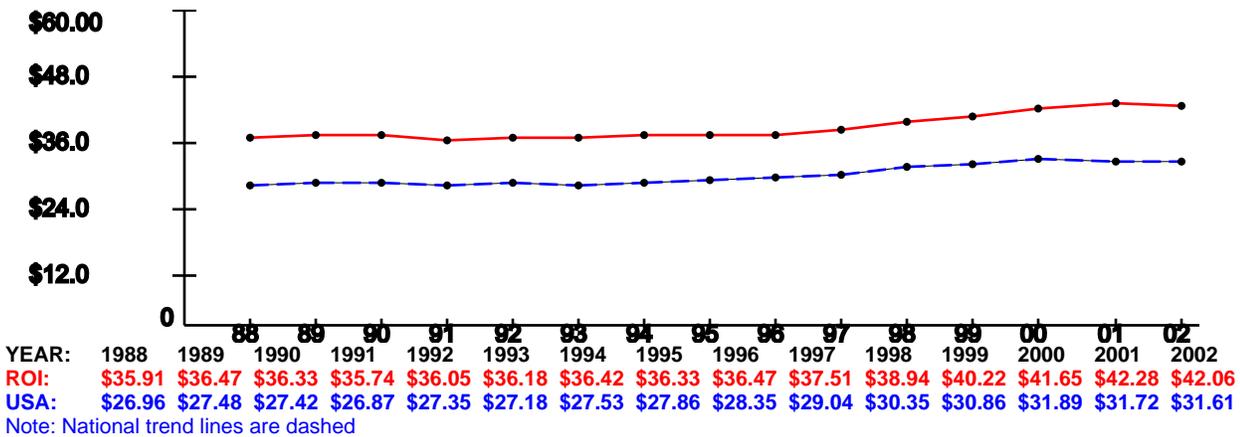
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



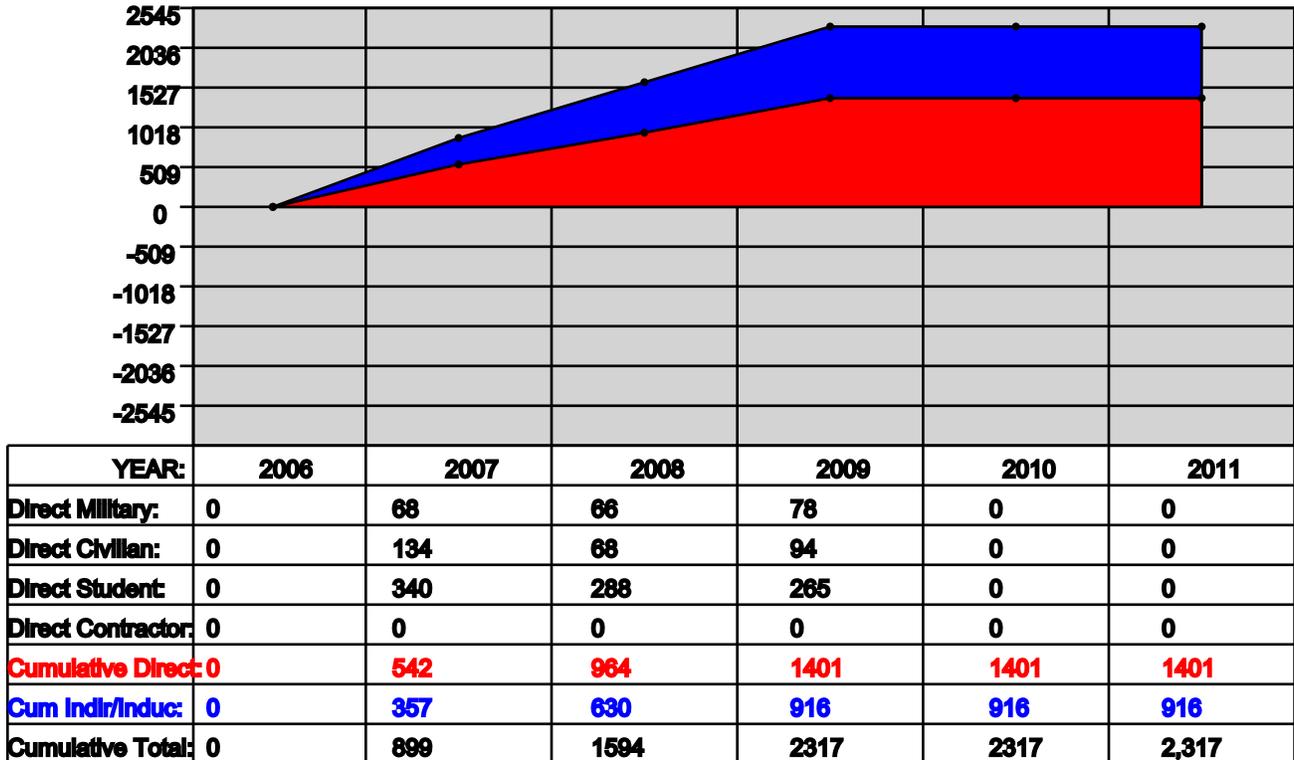
ECONOMIC IMPACT DATA

**Scenario:** Realign and co-locate SLCs at Ft McNair  
**Economic Region of Influence(ROI):** Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division  
**Base:** MCNAIR  
**Action:** ReAlign and Co-Locate the Air War College, Army War College, College of Naval Warfare and Marine Corps War College with the National War College at Ft. McNair

**Overall Economic Impact of Proposed BRAC-05 Action:**

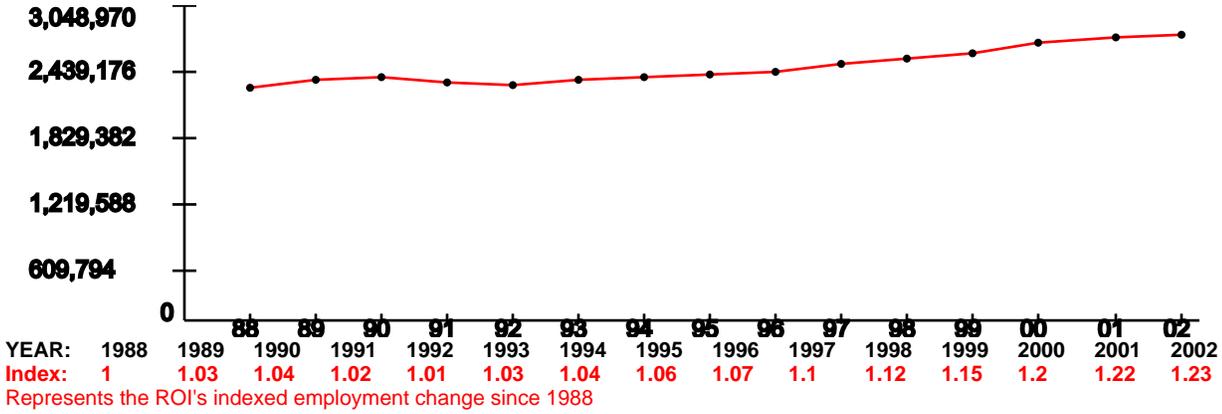
ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	1,908
Authorized Manpower(2005) / ROI Employment(2002):	0.07%
Total Estimated Job Change:	2,317
Total Estimated Job Change / ROI Employment(2002):	0.08%

**Cumulative Job Change (Gain/Loss) Over Time:**

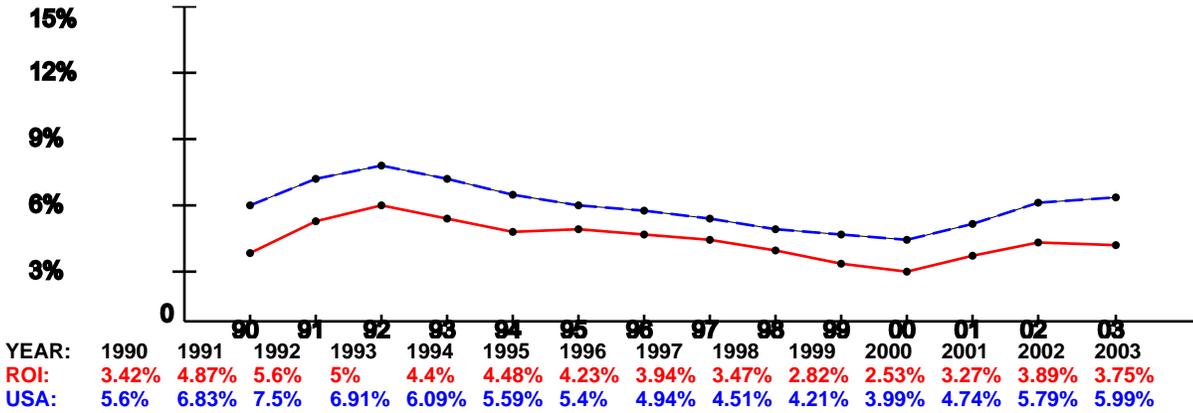


Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

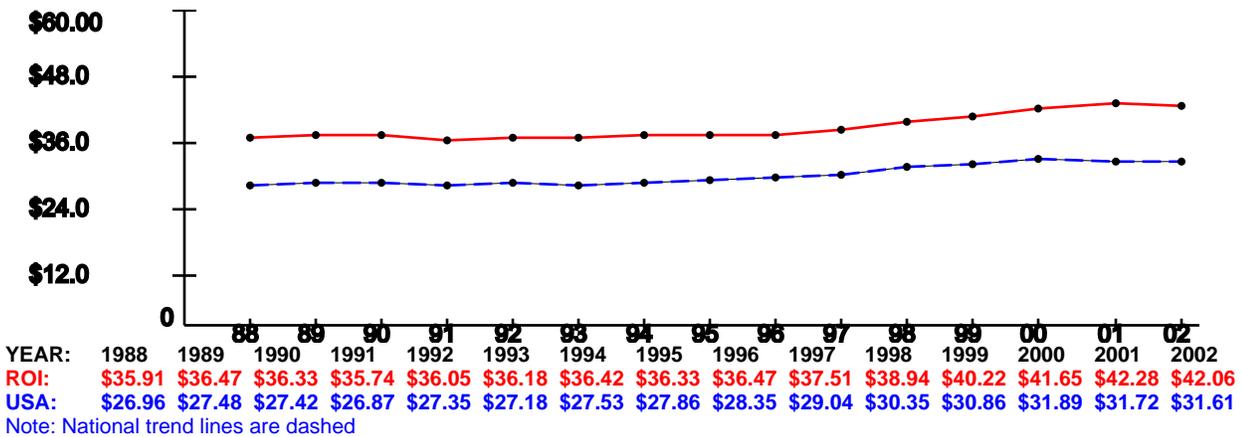
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



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## **CG\_MCB\_QUANTICO\_VA, VA**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. CG\_MCB\_QUANTICO\_VA is 27 miles from Alexandria, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington, DC-MD-VA-WV PMSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Manassas City	35135
Prince William	280813
Spotsylvania	90395
Stafford	92446
Total	498,789

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 16

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$1,542	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	85,187	2 of 2 districts
Students Enrolled	84,618	2 of 2 districts
Average Pupil/Teacher Ratio	16.0:1	2 of 2 districts
High School Students Enrolled	23,903	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	85.0%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1021	2 of 2 districts
Average ACT Score (US Avg 20.8)		2 MFRs
Available Graduate/PhD Programs	9	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	5	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,667	9,031	4,923,153	
Ratio	1:314	1:545		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CG\_MCB\_QUANTICO\_VA to nearest commercial airport: 29.0 miles  
Is CG\_MCB\_QUANTICO\_VA served by regularly scheduled public transportation?  
Yes

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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# **NAVSTA\_NEWPORT\_RI, RI**

## **Demographics**

The following tables provide a short description of the area near the installation/activity. NAVSTA\_NEWPORT\_RI is 32 miles from Providence, RI, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Providence-Fall River-Warwick, RI-MA	1,188,613

The following entities comprise the military housing area (MHA):

County/City	Population
Bristol	534678
Bristol	50648
Newport	85433
Total	670,759

## **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 3

## **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$50,700	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$164,524	
GS Locality Pay	("Rest of US" 10.9%)	17.0%	
O-3 with Dependents BAH Rate		\$1,952	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## **Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

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I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	23,090	8 of 8 districts
Students Enrolled	20,284	8 of 8 districts
Average Pupil/Teacher Ratio	21.5:1	8 of 8 districts
High School Students Enrolled	5,915	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	98.5%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1016	6 of 6 districts
Average ACT Score (US Avg 20.8)		6 MFRs
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.8%	4.2%	4.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.2%	1.7%	.8%	.8%	3.7%

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National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 3 counties				

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,181	Basis: 3 of 3 counties
Vacant Sale Units	267	
Vacant Rental Units	1,106	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,966	2,476	1,256,085	Basis: 5 of 3 counties
Ratio	1:639	1:507		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,589.1	Basis: state
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSTA\_NEWPORT\_RI to nearest commercial airport: 27.0 miles  
Is NAVSTA\_NEWPORT\_RI served by regularly scheduled public transportation? Yes

## Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

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Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **Maxwell AFB, AL**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. Maxwell AFB is within Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Montgomery, AL MSA	333,055

The following entities comprise the military housing area (MHA):

County/City	Population
Autauga	43671
Elmore	65874
Lowndes	13473
Macon	24105
Montgomery	223510
Total	370,633

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 11

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$37,619	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,400	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		5 MFRs
Students Enrolled	59,328	5 of 5 districts
Average Pupil/Teacher Ratio	29.0:1	5 of 5 districts
High School Students Enrolled	59,328	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	88.6%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)		5 MFRs
Average ACT Score (US Avg 20.8)	19	5 of 5 districts
Available Graduate/PhD Programs	5	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.6%	3.9%	4.7%	5.1%
Natio nal	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

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	1999	2000	2001	2002	2003
Local Data	- .2%	.6%	- .1%	-2.1%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	14,024	Basis: MSA
Vacant Sale Units	2,155	
Vacant Rental Units	4,670	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	619	917	333,055	Basis: MSA
Ratio	1:538	1:363		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,771.3	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Maxwell AFB to nearest commercial airport: 9.6 miles  
Is Maxwell AFB served by regularly scheduled public transportation? Yes

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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# CARLISLE BARRACKS, PA

## Demographics

The following tables provide a short description of the area near the installation/activity. CARLISLE BARRACKS is 93.7 miles from Baltimore, MD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Harrisburg-Lebanon-Carlisle MSA	629,410

The following entities comprise the military housing area (MHA):

County/City	Population
Cumberland	213674
Dauphin	251798
Lancaster	470658
Lebanon	120327
Perry	43602
York	381751
Total	1,481,810

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$43,022	Basis: MSA
Median House Value	(US Avg \$119,600)	\$107,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,169	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

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**Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	24,723	5 of 5 districts
Students Enrolled	21,467	5 of 5 districts
Average Pupil/Teacher Ratio	20.5:1	5 of 5 districts
High School Students Enrolled	6,991	5 of 5 districts
Average High School Graduation Rate (US Avg 67.3%)	90.1%	5 of 5 districts
Average Composite SAT I Score (US Avg 1026)	1059	5 of 5 districts
Average ACT Score (US Avg 20.8)	24	4 of 5 districts, 1 MFR
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	17	
Available Vocational and/or Technical Schools	33	

**Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	2.7%	3.4%	4.0%	3.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	- .2%	- .7%	1.4%	1.7%	-1.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	17,414	Basis: MSA
Vacant Sale Units	3,596	
Vacant Rental Units	6,427	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	1,977	1,530	629,410	Basis: MSA
Ratio	1:318	1:411		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	2,563.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from CARLISLE BARRACKS to nearest commercial airport: 32.0 miles  
Is CARLISLE BARRACKS served by regularly scheduled public transportation?

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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## **FORT MCNAIR, DC**

### **Demographics**

The following tables provide a short description of the area near the installation/activity. FORT MCNAIR is within Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
WASHINGTON MSA	4,923,153

The following entities comprise the military housing area (MHA):

County/City	Population
Alexandria	128283
Arlington	189453
District Of Columbia	572059
Fairfax	969749
Falls Church	10377
Montgomery	873341
Prince George's	801515
Total	3,544,777

### **Child Care**

This attribute captures the number of nationally accredited child-care centers within the local community: 0

### **Cost of Living**

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$62,216	Basis: MSA
Median House Value	(US Avg \$119,600)	\$178,900	
GS Locality Pay	("Rest of US" 10.9%)	14.6%	
O-3 with Dependents BAH Rate		\$2,006	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

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**Education**

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	73,000	1 of 1 district
Students Enrolled	65,099	1 of 1 district
Average Pupil/Teacher Ratio	22.0:1	1 of 1 district
High School Students Enrolled	12,311	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	57.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	822	1 of 1 district
Average ACT Score (US Avg 20.8)		1 MFR
Available Graduate/PhD Programs	25	
Available Colleges and/or Universities	12	
Available Vocational and/or Technical Schools	22	

**Employment**

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

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The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.4%	1.0%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	94,577	Basis: MSA
Vacant Sale Units	19,464	
Vacant Rental Units	29,918	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	15,810	9,163	4,923,153	Basis: MSA
Ratio	1:311	1:537		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.0	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT MCNAIR to nearest commercial airport: 6.0 miles  
Is FORT MCNAIR served by regularly scheduled public transportation? Yes

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## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

**SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS WORKING DRAFT]****SCENARIO # 502 TITLE: E&T-0032 REALIGN SLCs UNDER NDU AND CO-LOCATE AT FORT MCNAIR**

**GENERAL DESCRIPTION:** Realign Carlisle Barracks, PA; Maxwell Air Force Base, AL; Naval Station Newport, RI; Marine Corps Base Quantico, VA; and Fort McNair, Washington DC by moving the United States Army War College, Air War College, College of Naval Warfare and the Marine Corps War College to Fort McNair, Washington DC and realigning under the National Defense University.

**ANALYST: LILLIAN VALMORO****DATE: 18 JANUARY 18, 2005**

Env Resource Area	<i>Gaining</i> Installation Assessment Inst Name: Fort McNair	Analyst Comments (& data source(s) that drive assessment)
Air Quality	Potential Impact. New Source Review required due to new construction and Air Conformity Analysis required due to non-attainment status for Ozone and addition of 1,620 personnel + their vehicles.	#213 – In Severe Non-Attainment for Ozone (8-hour); Unclassifiable status for PM2.5 #211 No permit limits reported, under threshold for all reported air pollutants #211 –No top 5 hazardous air pollutant limits reported #220 Has Major Operating permit (SIC 9711) #218- No restrictions due to air quality
Cultural/Archeological/Tribal Resources	Impact not likely. 28 Historic properties identified covering 98 acres. Construction of new facilities will have to take historic properties into consideration.	#233- 100% of installation has been surveyed for cultural resources #235 – 28 Historic props identified covering 98 acres #230 – 0 arch resources reported on installation (reported N/A) #231 – No Native People sites identified #236 – No Prog. Agreement with SHPO #234 – N/A #232 – No areas with high archaeological potential identified.
Drilled-ging	No impact.	#226-228 – N/A
Land Use Constraints/Sensitive Resource Areas	Major impact. No Buildable acres reported and approximately 86 required.	Buildable Acres – Approx 86 acres req'd (based on 2 X large admin organizations – COBRA printout indicates approx. 689,000 ft <sup>2</sup> required) 0 Acres available. #201-No constraints reported #256 –No SRAs reported
Marine Mammals/Marine	No impact.	#248-253 –None reported
Noise	No impact	#201-No constraints reported #239 –N/A No SIRRA data reported
Threatened & Endangered Species/Critical Habitat	No impact	#259 – No TES Reported #260 –No Critical Habitat #261 –No Biological Opinion #262 – No development restrictions #263 & 264 – No candidate species/habitat

Waste Management	No impact.	#269 No RCRA Subpart X Permit - but none needed.
Water Resources	Likely no impact, however consider need to purchase additional water services as population increases 81% from current population.	#276 – N/A #278 – McCarren Amend does not apply #293 – N/A answer = assume no potable water restrictions #291 – Installation uses one Off Military Installation Commercial Source for potable water. IREM indicates remaining capacity for potable water to support 122,027 pers (scenario adds 1,620); Final Stat Packages- Scenario incr population by 81% #279 –Installation does not discharge to impaired waterway #297 – Off Military Installation Commercial Source for sewage treatment #282 – No Industrial wastewater treatment system #822, 824, 825, 826, ISRII – no restrictions reported
Wetlands	Likely no impact –No wetlands survey reported, any new construction would need to consider this.	#257 – None reported #251 – No wetlands survey reported

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**  
**SCENARIO #502 (E&T-0032)**

Env Resource Area	<i>Loosing</i> Installation Assessment Inst Name: N/A	Analyst Comments (& data source(s) that drive assessment)
Air Quality	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Cultural/ Archeological Resources	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Dredging	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Land Use Constraints/Sensitive Resource Areas	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Marine Mammals/ Marine Resources / Marine Sanctuaries	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Noise	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Threatened & Endangered Species/ Critical Habitat	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Waste Management	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Water Resources	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.
Wetlands	No Impact	N/A- Negligible environmental impacts – installation is not closing +/- or are not Army installations.

**SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED); [TABS WORKING DRAFT]**  
**SCENARIO #502 (E&T-0032)**

***IMPACTS OF COSTS***

<b>Env Resource Area</b>	<b>Gaining Installation Inst Name: Ft McNair</b>	<b>Losing Installation Inst Name: N/A</b>
<b>Environmental Restoration*</b>	None	N/A– installation is not closing +/- or are not Army installations.
<b>Waste Management</b>	None	N/A– installation is not closing +/- or are not Army installations.
<b>Environmental Compliance</b>	<ul style="list-style-type: none"> <li>-Mitigation of historical sites \$25K-\$500K per site depending on complexity.</li> <li>-Develop Programmatic Agreement - \$10K</li> <li>-Air Conformity Analysis - \$25K-\$75K</li> <li>-NSR Analysis and Permitting -\$100K-\$500K</li> <li>- Re-alignment NEPA at gaining base: \$400K (EA) (Based on moving pop of 1,620)</li> </ul>	N/A– installation is not closing +/- or are not Army installations.
<b>COBRA Costs:</b>	<ul style="list-style-type: none"> <li>Air Conformity Analysis - \$50K</li> <li>New Source Review Analysis and permitting, \$100K</li> <li>Re-alignment NEPA at gaining base: \$400K (EA) (Based on moving pop of 1,620)</li> </ul>	N/A– installation is not closing +/- or are not Army installations.

INSTALLATION ENVIRONMENTAL PROFILE

**FORT MCNAIR**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **FORT MCNAIR is in Severe Nonattainment for Ozone (1 hr). It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation.**

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on FORT MCNAIR.** There **is no** programmatic agreement for historic property in place with the SHPO. It **does not have** sites with high archeological potential identified.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **FORT MCNAIR has no** impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. FORT MCNAIR reports that 0 unconstrained acres are available for development out of 98 total acres. FORT MCNAIR has spent \$1.2M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. FORT MCNAIR does not have Explosive Safety Quantity Distance Arcs.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. FORT MCNAIR is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. FORT MCNAIR does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation. It does not have published noise abatement procedures for the training and/or RDT&E range. It does not have published noise abatement procedures for the auxiliary airfield.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. FORT MCNAIR reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and the installation does not have a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. FORT MCNAIR does not have a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . FORT MCNAIR does not have an interim or final RCRA Part X facility . FORT MCNAIR does not have an on-base solid waste disposal facility .

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. **FORT MCNAIR does not discharge** to an impaired waterway. Groundwater contamination **is** reported. Surface water contamination **is not** reported. **The state requires permits for the withdrawal of groundwater.**  
**(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**  
**FORT MCNAIR** has **12007.700000000001** Acre-Feet of surplus water potentially available for expansion. On average, it uses **.0333** MGD of potable and non-potable water, with the capacity to produce **0.31** MGD. It processed on average **0.01** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **0.31** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **FORT MCNAIR** reported **no** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

INSTALLATION ENVIRONMENTAL PROFILE

**CARLISLE BARRACKS**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **CARLISLE BARRACKS is in Marginal Nonattainment for Ozone (1 hr). It holds a CAA Synthetic Minor Operating Permit. Emission credit programs may be available. No SIP growth allowance has been allocated for this installation. CARLISLE BARRACKS is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM<sub>2.5</sub> NAAQS.**

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on CARLISLE BARRACKS. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which restrict construction and do not restrict operations. Formal consultation with Native Tribes has occurred within the last two years.**

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **CARLISLE BARRACKS has no impediments to dredging.**

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife

that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. **CARLISLE BARRACKS** reports that 458 unconstrained acres are available for development out of 458 total acres. **CARLISLE BARRACKS** has spent \$0M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. **CARLISLE BARRACKS does not have** Explosive Safety Quantity Distance Arcs.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. **CARLISLE BARRACKS is not** impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. **CARLISLE BARRACKS does not have** noise contours that extend off the installation's property. It **does not have** published noise abatement procedures for the main installation.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. **CARLISLE BARRACKS** reported that federally-listed TES **are not present**, candidate species **are not present**, critical habitat **is not present**, and the installation **does not have** a Biological **Opinion**.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. **CARLISLE BARRACKS does not have** a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . **CARLISLE BARRACKS does not have** an interim or final RCRA Part X facility . **CARLISLE BARRACKS does not have an on-base solid waste disposal facility** .

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. **CARLISLE BARRACKS does not discharge** to an impaired waterway. Groundwater contamination **is not** reported. Surface water contamination **is not** reported. **The installation reported restrictions or controls that limited the production or distribution of potable water.**  
**(The following water quantity data is from DoD Question # 282, 291, 297, 822, 825, 826):**  
**CARLISLE BARRACKS** has **2688** Acre-Feet of surplus water potentially available for expansion. On average, it uses **0.45** MGD of potable and non-potable water, with the capacity to produce **0.87** MGD. It processed on average **0.23999999999999999** MGD of domestic wastewater in the peak month (past 3 years), with the capacity to process **6** MGD. It processed on average **0** MGD of industrial wastewater in the peak month (past 3 years), with the capacity to process **(No Capacity Reported)** MGD.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. **CARLISLE BARRACKS** reported **1.3%** wetland restricted acres on the main installation, and **no** wetland restricted acres on ranges.

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#:  E&T0032

Brief Description: Move Air War College from Maxwell AFB

<u>General Environmental Impacts</u>	
Environmental Resource Area	Maxwell
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	No increase in off-base noise is expected.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<u>Impacts of Costs</u>	
	Maxwell
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 19,123 Estimated CTC (\$K): 7,713 DO NOT ENTER IN COBRA
<b>Waste Management</b>	No impact
<b>Environmental Compliance</b>	No impact

**INSTALLATION ENVIRONMENTAL PROFILE**  
**MAXWELL AFB**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [MAXWELL AFB is in Attainment for all Criteria Pollutants. It did not report holding an CAA Operating Permit.](#)

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on MAXWELL AFB.](#) There [is no](#) programmatic agreement for historic property in place with the SHPO. It [does not have](#) sites with high archeological potential identified.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [MAXWELL AFB has no](#) impediments to dredging.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. MAXWELL AFB reports that 264 unconstrained acres are available for development out of 4223 total acres. MAXWELL AFB has spent \$19.1M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$8M. It has restrictions due to adjacent or nearby Sensitive Resource Area. MAXWELL AFB has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. MAXWELL AFB is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. MAXWELL AFB has noise contours that extend off the installation's property. Of the 324 acres that extend to off-base property, 22 acres have incompatible land uses. It has published noise abatement procedures for the main installation.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. MAXWELL AFB reported that federally-listed TES are not present, candidate species are not present, critical habitat is not present, and that MAXWELL AFB does not have a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [MAXWELL AFB does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [MAXWELL AFB does not have](#) an interim or final RCRA Part X facility. [MAXWELL AFB does not have an on-base solid waste disposal facility.](#)

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [MAXWELL AFB does not discharge](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported.

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [MAXWELL AFB](#) has [no](#) wetland restricted acres on the military installation.

## Summary of Scenario Environmental Impacts

### **E&T Scenario: E&T-0032 (DON Installations only)**

Action 1: Realign NAVSTA Newport, RI to relocate the College of Naval Warfare (but not the College of Naval Command and Staff) to Ft McNair, Washington D.C. to be co-located with the other Senior Level Colleges.

Action 2: Realign MCB Quantico, VA to relocate the Marine Corps War College (but not the Marine Corps Command and Staff) to Ft McNair, Washington D.C. to be co-located with other Senior Level Colleges.

ASSUMPTIONS: The intent of this scenario is to co-locate all DOD Senior Level Colleges at Ft McNair, Washington D.C. under the academic command and control of the National Defense University. Senior level education will be provided by multiple colleges under the National Defense University. The National War College and the Industrial College of the Armed Forces will be co-located with the other SLCs and will maintain their current chain of command. The colleges will report to the National Defense University chain of command and will combine all common support requirements. The Army will be the proponent for a Land Centric college. The Air Force will be the proponent for an Air Centric college. The Navy will be the proponent for a Maritime Centric college. The Marine Corps will be the proponent for an Expeditionary Centric College. All of the colleges will teach a common Joint Professional Military Education curricula controlled by the Chairman of Joint Chiefs of Staff. Professional Military Education curricula will be controlled by the appropriate proponent Service Chief. Joint Forces Staff College will remain an independent source of Joint Professional Military Education Level II for Joint Specialty Officers.

Ft Eustis VA is being considered as a receiving site in a similar scenario. Assume NAVWARCOL and MCB Quantico responses will be identical in regards to these similar scenarios. If this assumption is not correct provide an explanation in response to Question #47.

## General Environmental Impacts

<b>Environmental Resource Area</b>	<b>Marine Corps Base Quantico, VA (Realigned Installation)</b>	<b>Naval Station Newport, RI (Realigned Installation)</b>
Air Quality	No impacts identified.	No impacts identified.
Cultural/Archeological/Tribal Resources	No impacts identified.	No impacts identified.

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**Enclosure (7)**

Dredging	No impacts identified.	No impacts identified.
Land Use Constraints/Sensitive Resource Areas	No impacts identified.	No impacts identified.
Marine Mammals/Marine Resources/ Marine Sanctuaries	No impacts identified.	No impacts identified.
Noise	No impacts identified.	No impacts identified.
Threatened& Endangered Species/Critical Habitat	No impacts identified.	No impacts identified.
Waste Management	Reduces waste associated with lost assets.	Reduces waste associated with lost assets.
Water Resources	Reduces water usage associated with lost assets.	Reduces water usage associated with lost assets.
Wetlands	No impacts identified.	No impacts identified.

### Impacts of Costs

<b>Selection Criterion 8 Environmental Points</b>	<b>Marine Corps Base Quantico, VA (Realigned Installation)</b>	<b>Naval Station Newport, RI (Realigned Installation)</b>
Environmental Restoration	DERA costs \$48 M thru FY03; \$29 M CTC	DERA costs \$77.1 M thru FY03; \$41 M CTC
Waste Management	None	None
Environmental Compliance	None	None

The Department of the Air Force and the Department of the Army will need to be contacted for environmental impacts to the realigned installations under their respective commands.

**INSTALLATION ENVIRONMENTAL PROFILE**  
**MARINE CORPS BASE QUANTICO, VA**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. Marine Corps Base Quantico, VA is in Severe Nonattainment for Ozone (1 hr) and it is proposed to be in Nonattainment for Ozone (8 hour). It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation. Marine Corps Base Quantico, VA is in an area projected or proposed to be designated nonattainment for the 8-hour Ozone or the PM<sub>2.5</sub> NAAQS.

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. Historic property has been identified on Marine Corps Base Quantico, VA. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. Marine Corps Base Quantico, VA has no dredging requirement.

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [Marine Corps Base Quantico, VA](#) reports that [17109](#) unconstrained acres are available for development out of [59253](#) total acres. [Marine Corps Base Quantico, VA](#) has spent [\\$48M](#) thru FY03 for environmental restoration, and has estimated the remaining cost to complete at [\\$29M](#). It has [Military Munitions Response Areas](#) that it reports constraints associated with. It has restrictions due to adjacent or nearby Sensitive Resource Areas. [Marine Corps Base Quantico, VA](#) has Explosive Safety Quantity Distance Arcs, some of which require safety waivers, and some with the potential for expansion. [Marine Corps Base Quantico, VA](#) reports being constrained by the laws, regulations, policies, or activities of non-DoD federal, tribal, state, or local agencies. [Marine Corps Base Quantico, VA's](#) missions have been limited by existing or proposed activities of other military departments or other federal, tribal, state, or local agencies.

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Marine Corps Base Quantico, VA](#) is not impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Marine Corps Base Quantico, VA](#) has noise contours that extend off the installation's property. [Of the 518 acres that extend to off-base property, 518 acres have incompatible land uses.](#) It has published noise abatement procedures for the main installation. [It has published noise abatement procedures for the training and/or RDT&E range.](#)

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

- b. [Marine Corps Base Quantico, VA](#) reported that federally-listed TES [are present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [Marine Corps Base Quantico, VA does not have](#) a Biological Opinion.

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Marine Corps Base Quantico, VA does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Marine Corps Base Quantico, VA does not have](#) an interim or final RCRA Part X facility. [Marine Corps Base Quantico, VA does not have an on-base solid waste disposal facility.](#)

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Marine Corps Base Quantico, VA discharges](#) to an impaired waterway. Groundwater contamination [is reported](#). Surface water contamination [is not reported](#).

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [Marine Corps Base Quantico, VA](#) has [6.5%](#) wetland restricted acres on the military installation.

TENANT ACTIVITIES
CG MCCDC
NMCL QUANTICO
CO MCAF QUANTICO VA

**INSTALLATION ENVIRONMENTAL PROFILE**  
**NAVAL STATION NEWPORT, RI**

**1. Air Quality (DoD Question #210-225):**

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O<sub>3</sub> (1 hour & 8 Hour), and PM (PM<sub>10</sub>, and PM<sub>2.5</sub>). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O<sub>3</sub>, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. [Naval Station Newport, RI is not in Attainment for all Criteria Pollutants. It is in Serious Nonattainment for Ozone \(1 hr\). It is in Moderate Nonattainment for Ozone \(8 hour\). It holds a CAA Major Operating Permit. No emission credit program available. No SIP growth allowance has been allocated for this installation. Naval Station Newport, RI is in an area projected or proposed to be designated nonattainment for the PM2.5 NAAQS.](#)

**2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):**

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. [Historic property has been identified on Naval Station Newport, RI. There is no programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.](#)

**3. Dredging (DoD Question # 226-228):**

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. [Naval Station Newport, RI has no dredging requirement.](#)

**4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):**

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.
- b. [Naval Station Newport, RI](#) reports that 181 unconstrained acres are available for development out of 737 total acres. [Naval Station Newport, RI](#) has spent \$77.1M thru FY03 for environmental restoration, and has estimated the remaining the Cost to Complete at \$41M. [Naval Station Newport, RI has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and none with the potential for expansion.](#)

**5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):**

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [Naval Station Newport, RI is not](#) impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

**6. Noise (DoD Question # 202-209, 239):**

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [Naval Station Newport, RI does not have](#) noise contours that extend off the installation's property. It [does not have](#) published noise abatement procedures for the main installation.

**7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)**

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

- b. [Naval Station Newport, RI](#) reported that federally-listed TES [are not present](#), candidate species [are not present](#), critical habitat [is not present](#), and that [Naval Station Newport, RI does not have a Biological Opinion](#).

**8. Waste Management (DoD Question # 265-272):**

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [Naval Station Newport, RI does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF). [Naval Station Newport, RI does not have](#) an interim or final RCRA Part X facility. [Naval Station Newport, RI does not have an on-base solid waste disposal facility](#).

**9. Water Resources (DoD Question # 258, 274-299):**

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [Naval Station Newport, RI discharges](#) to an impaired waterway. Groundwater contamination [is reported](#). Surface water contamination [is not reported](#). The state requires permits for the withdrawal of groundwater. The installation reported restrictions or controls that limited the production or distribution of potable water. [Exceedances of drinking water standards are reported, during at least one of the last three reporting periods](#).

**10. Wetlands (DoD Question # 251, 257):**

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or

different missions, even if they do not presently pose restrictions, by limiting the availability of land.

- b. [Naval Station Newport, RI](#) has 1.8% wetland restricted acres on the military installation.

**Tenant Activities:**

OFFICER TRAINING COMMAND NEWPORT, RI
NUWC HQ NEWPORT, RI
COMNAVWARDEVCOM NEWPORT RI
SWOSCOLCOM NEWPORT, RI
NDC NORTHEAST, NEWPORT RI
NAVWARCOL NEWPORT, RI
NAVRESREDCOM NORTHEAST, NEWPORT RI
NAVAL JUSTICE SCHOOL, NEWPORT RI
NAVAL HEALTH CARE NEW ENGLAND
NUWC NEWPORT DIV NEWPORT, RI

## COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04)

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base	Personnel		Change	%Change
	Start*	Finish*		
CARLISLE	1,394	667	-727	-52%
MCNAIR	1,909	3,323	1,414	74%
Maxwell AFB	6,505	6,065	-440	-7%
NAVSTA NEWPORT		24,227	23,820	-407 -2%
CDR MCB QUANTICO		10,218	10,193	-25 0%
TOTAL	44,253	44,068	-185	0%

Base	Square Footage			Change	%Change	Chg/Per
	Start	Finish	Change			
CARLISLE	2,019,000	0	-2,019,000	-100%	2,777	
MCNAIR	1,999,000	2,084,000	85,000	4%	60	
Maxwell AFB	3,495,643	3,392,093	-103,550	-3%	235	
NAVSTA NEWPORT		8,021,884	8,021,884	0 0%	0	
CDR MCB QUANTICO		7,979,378	7,979,378	0 0%	0	
TOTAL	23,514,905	21,477,355	-2,037,550	-9%	11,014	

Base	Base Operations Support (2005\$)			Change	%Change	Chg/Per
	Start*	Finish*	Change			
CARLISLE	9,472,030	8,884,774	-587,256	-6%	808	
MCNAIR	0	0	0	0%	0	
Maxwell AFB	43,214,333	41,220,592	-1,993,741	-5%	4,531	
NAVSTA NEWPORT	49,660,304	49,049,788	-610,516	-1%	1,500	
CDR MCB QUANTICO	23,733,901	23,691,885	-42,016	0%	1,681	
TOTAL	126,080,568	122,847,039	-3,233,529	-3%	17,478	

Base	Sustainment (2005\$)			Change	%Change	Chg/Per
	Start	Finish	Change			
CARLISLE	3,088,670	463,300	-2,625,369	-85%	3,611	
MCNAIR	1,303,330	1,374,632	71,302	5%	50	
Maxwell AFB	16,537,061	16,047,190	-489,870	-3%	1,113	
NAVSTA NEWPORT	26,221,274	26,221,274	0	0%	0	
CDR MCB QUANTICO	14,419,537	14,419,537	0	0%	0	
TOTAL	61,569,872	58,525,934	-3,043,938	-5%	16,454	

## Recapitalization (2005\$)

Base	Start	Finish	Change	%Change	Chg/Per
CARLISLE	2,212,303	0	-2,212,303	-100%	3,043
MCNAIR	2,290,894	2,421,523	130,629	6%	92
Maxwell AFB	8,315,121	8,068,805	-246,315	-3%	560
NAVSTA NEWPORT	16,383,987	16,383,987	0	0%	0
CDR MCB QUANTICO	18,509,680	18,509,680	0	0%	0
TOTAL	47,711,985	45,383,995	-2,327,989	-5%	12,584

## COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.04) - Page 2

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)					
	Start	Finish	Change	%Change	Chg/Per	
CARLISLE	14,773,003	9,348,074	-5,424,928	-37%	7,462	
MCNAIR	3,594,224	3,796,155	201,931	6%	143	
Maxwell AFB	68,066,515	65,336,588	-2,729,927	-4%	6,204	
NAVSTA NEWPORT	92,265,565	91,655,049	-610,516	-1%	1,500	
CDR MCB QUANTICO	56,663,118	56,621,102	-42,016	0%	1,681	
TOTAL	235,362,425	226,756,969	-8,605,456	-4%	46,516	

Base	Plant Replacement Value (2005\$)					
	Start	Finish	Change	%Change	Chg/Per	
CARLISLE	227,867,180	-0	-227,867,180	-100%	313,435	
MCNAIR	235,962,080	249,416,847	13,454,767	6%	9,515	
Maxwell AFB	1,006,129,610	976,325,445	-29,804,165	-3%	67,737	
NAVSTA NEWPORT	1,867,774,525	1,867,774,525	0	0%	0	
CDR MCB QUANTICO	1,591,832,505	1,591,832,505	0	0%	0	
TOTAL	4,929,565,900	4,685,349,322	-244,216,577	-5%	1,320,090	

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

## TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 1/18

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	---	---	---	---	---	---	
<b>CONSTRUCTION</b>							
MILCON	6,368	4,015	4,282	0	0	0	14,666
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIF	0	1,722	361	287	0	0	2,370
Civ Retire	0	264	76	72	0	0	411
<b>CIV MOVING</b>							
Per Diem	0	816	332	331	0	0	1,480
POV Miles	0	3	4	8	0	0	15
Home Purch	0	2,788	1,463	948	0	0	5,199
HHG	0	254	151	201	0	0	606
Misc	0	134	53	51	0	0	238
House Hunt	0	483	204	212	0	0	899
PPP	0	958	106	213	0	0	1,278
RITA	0	1,183	576	434	0	0	2,193
<b>FREIGHT</b>							
Packing	0	34	24	25	0	0	83
Freight	0	82	62	93	0	0	237
Vehicles	0	0	0	0	0	0	0
Unemployment	0	133	27	22	0	0	182
<b>OTHER</b>							
Info Tech	111	551	77	81	0	0	821
Prog Manage	2,143	1,607	363	187	0	0	4,299
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	908	0	46	0	0	955
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	4	15	41	0	0	61
POV Miles	0	1	5	14	0	0	21
HHG	0	102	130	266	0	0	499
Misc	0	68	61	91	0	0	220
<b>OTHER</b>							
Elim PCS	0	307	0	0	0	0	307
<b>OTHER</b>							
HAP / RSE	0	0	595	350	0	0	945
Environmental	0	550	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,640	6,559	0	38,500	0	0	46,699
<b>TOTAL ONE-TIME</b>	<b>10,262</b>	<b>23,531</b>	<b>8,969</b>	<b>42,476</b>	<b>0</b>	<b>0</b>	<b>85,237</b>

## TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 2/18

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

RECURRING COSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
O&M								
Sustainment	27	49	71	71	71	361	71	
Recap	50	89	131	131	131	662	131	
BOS	0	0	0	0	0	0	0	
Civ Salary	0	300	300	1,795	3,170	8,734	3,170	
TRICARE	0	-236	-449	-655	-655	-2,651	-655	
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	
Enl Salary	0	0	0	0	0	0	0	
House Allow	0	1,134	2,168	3,582	3,582	14,049	3,582	
OTHER								
Mission Activ	0	0	340	340	340	1,020	340	
Misc Recur	0	0	0	0	0	0	0	
TOTAL RECUR	77	1,335	2,221	5,264	6,638	6,638	22,174	6,638
TOTAL COST	10,339	24,866	11,189	47,740	6,638	6,638	107,411	6,638

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	
CONSTRUCTION							
MILCON	0	0	0	0	0	0	
O&M							
1-Time Move	0	0	0	0	0	0	
MIL PERSONNEL							
Mil Moving	0	269	224	329	0	823	
OTHER							
Environmental	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	
TOTAL ONE-TIME	0	269	224	329	0	823	

RECURRING SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
FAM HOUSE OPS	0	0	0	0	0	0	0	
O&M								
Sustainment	0	2,625	2,625	3,115	3,115	14,596	3,115	
Recap	0	2,212	2,212	2,459	2,459	11,800	2,459	
BOS	0	587	1,240	3,233	3,233	11,528	3,233	
Civ Salary	0	4,455	9,354	10,700	11,697	47,903	11,697	
MIL PERSONNEL								
Off Salary	0	1,000	1,999	1,999	1,999	8,998	1,999	
Enl Salary	0	1,442	2,884	2,884	2,884	12,978	2,884	
House Allow	0	1,038	2,046	2,844	2,844	11,618	2,844	
OTHER								

Procurement	0	0	0	0	0	0	0	0		
Mission Activ	0	0	0	0	0	0	0	0		
Misc Recur	0	0	0	0	0	0	0	0		
TOTAL RECUR	0	13,360	22,361	27,235	28,232	28,232	28,232	119,421	28,232	
TOTAL SAVINGS	0	13,630	22,585	27,564	28,232	28,232	28,232	120,244	28,232	

## TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 3/18

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
----(\$K)----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	6,368	4,015	4,282	0	0	0	14,666	
<b>O&amp;M</b>								
Civ Retir/RIF	0	1,986	437	359	0	0	2,781	
Civ Moving	0	6,736	2,976	2,516	0	0	12,229	
Info Tech	111	551	77	81	0	0	821	
Other	2,143	2,649	390	256	0	0	5,437	
<b>MIL PERSONNEL</b>								
Mil Moving	0	214	-13	84	0	0	286	
<b>OTHER</b>								
HAP / RSE	0	0	595	350	0	0	945	
Environmental	0	550	0	0	0	0	550	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	1,640	6,559	0	38,500	0	0	46,699	
<b>TOTAL ONE-TIME</b>	<b>10,262</b>	<b>23,261</b>	<b>8,744</b>	<b>42,147</b>	<b>0</b>	<b>0</b>	<b>83,864</b>	
<b>RECURRING NET</b>								
----(\$K)----	----	----	----	----	----	----	-----	
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	27	-2,577	-2,554	-3,044	-3,044	-3,044	-14,235	-3,044
Recap	50	-2,123	-2,082	-2,328	-2,328	-2,328	-11,139	-2,328
BOS	0	-587	-1,240	-3,233	-3,233	-3,233	-11,528	-3,233
Civ Salary	0	-4,155	-9,054	-8,905	-8,527	-8,527	-39,169	-8,527
TRICARE	0	-236	-449	-655	-655	-655	-2,651	-655
<b>MIL PERSONNEL</b>								
Mil Salary	0	-2,442	-4,883	-4,883	-4,883	-4,883	-21,976	-4,883
House Allow	0	96	122	738	738	738	2,431	738
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	340	340	340	1,020	340
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>77</b>	<b>-12,025</b>	<b>-20,140</b>	<b>-21,971</b>	<b>-21,594</b>	<b>-21,594</b>	<b>-97,247</b>	<b>-21,594</b>
<b>TOTAL NET COST</b>	<b>10,339</b>	<b>11,236</b>	<b>-11,396</b>	<b>20,175</b>	<b>-21,594</b>	<b>-21,594</b>	<b>-12,832</b>	<b>-21,594</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 4/18  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CARLISLE, PA (42116)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	1,722	0	0	0	0	1,722
Civ Retire	0	264	0	0	0	0	264
<b>CIV MOVING</b>							
Per Diem	0	816	0	0	0	0	816
POV Miles	0	3	0	0	0	0	3
Home Purch	0	2,788	0	0	0	0	2,788
HHG	0	254	0	0	0	0	254
Misc	0	134	0	0	0	0	134
House Hunt	0	483	0	0	0	0	483
PPP	0	958	0	0	0	0	958
RITA	0	1,183	0	0	0	0	1,183
<b>FREIGHT</b>							
Packing	0	34	0	0	0	0	34
Freight	0	82	0	0	0	0	82
Vehicles	0	0	0	0	0	0	0
Unemployment	0	133	0	0	0	0	133
<b>OTHER</b>							
Info Tech	0	108	0	0	0	0	108
Prog Manage	1,497	1,123	0	0	0	0	2,620
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	908	0	0	0	0	908
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	4	0	0	0	0	4
POV Miles	0	1	0	0	0	0	1
HHG	0	102	0	0	0	0	102
Misc	0	68	0	0	0	0	68
<b>OTHER</b>							
Elim PCS	0	307	0	0	0	0	307
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>1,497</b>	<b>11,479</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,976</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 5/18  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNair)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CARLISLE, PA (42116)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 1,497 11,479 0 0 0 0 12,976 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	269	0	0	0	0	269
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	269	0	0	0	0	269

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	2,625	2,625	2,625	2,625	2,625	13,127	2,625
Recap	0	2,212	2,212	2,212	2,212	2,212	11,061	2,212
BOS	0	587	587	587	587	587	2,936	587
Civ Salary	0	4,455	8,910	8,910	8,910	8,910	40,096	8,910
MIL PERSONNEL								
Off Salary	0	1,000	1,999	1,999	1,999	1,999	8,998	1,999
Enl Salary	0	1,442	2,884	2,884	2,884	2,884	12,978	2,884
House Allow	0	1,038	1,038	1,038	1,038	1,038	5,192	1,038

OTHER

Procurement	0	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	0	13,360	20,257	20,257	20,257	20,257	20,257	94,389	20,257
TOTAL SAVINGS	0	13,630	20,257	20,257	20,257	20,257	20,257	94,659	20,257

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 6/18  
Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CARLISLE, PA (42116)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
Civ Retir/RIF	0	1,986	0	0	0	0	1,986
Civ Moving	0	6,736	0	0	0	0	6,736
Info Tech	0	108	0	0	0	0	108
Other	1,497	2,165	0	0	0	0	3,662
<b>MIL PERSONNEL</b>							
Mil Moving	0	214	0	0	0	0	214
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>1,497</b>	<b>11,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,707</b>

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
<b>FAM HOUSE OPS</b>								
	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	-2,625	-2,625	-2,625	-2,625	-2,625	-13,127	-2,625
Recap	0	-2,212	-2,212	-2,212	-2,212	-2,212	-11,061	-2,212
BOS	0	-587	-587	-587	-587	-587	-2,936	-587
Civ Salary	0	-4,455	-8,910	-8,910	-8,910	-8,910	-40,096	-8,910
TRICARE	0	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>								
Mil Salary	0	-2,442	-4,883	-4,883	-4,883	-4,883	-21,976	-4,883
House Allow	0	-1,038	-1,038	-1,038	-1,038	-1,038	-5,192	-1,038
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>0</b>	<b>-13,360</b>	<b>-20,257</b>	<b>-20,257</b>	<b>-20,257</b>	<b>-20,257</b>	<b>-94,389</b>	<b>-20,257</b>

<b>TOTAL NET COST</b>	<b>1,497</b>	<b>-2,150</b>	<b>-20,257</b>	<b>-20,257</b>	<b>-20,257</b>	<b>-20,257</b>	<b>-81,682</b>	<b>-20,257</b>
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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 7/18  
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Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: MCNAIR, DC (11564)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	6,368	4,015	4,282	0	0	0	14,666
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
<b>OTHER</b>							
Info Tech	111	443	0	0	0	0	554
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	550	0	0	0	0	550
Misn Contract	0	0	0	0	0	0	0
1-Time Other	1,640	6,559	0	0	0	0	8,199
<b>TOTAL ONE-TIME</b>	<b>8,119</b>	<b>11,567</b>	<b>4,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,969</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 8/18  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: MCNAIR, DC (11564)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		

O&M

Sustainment	27	49	71	71	71	71	361	71
Recap	50	89	131	131	131	131	662	131
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	300	300	1,795	3,170	3,170	8,734	3,170
TRICARE	0	-236	-449	-655	-655	-655	-2,651	-655

MIL PERSONNEL

Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	1,134	2,168	3,582	3,582	3,582	14,049	3,582

OTHER

Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	77	1,335	2,221	4,924	6,298	6,298	21,154	6,298

TOTAL COSTS	8,197	12,902	6,502	4,924	6,298	6,298	45,123	6,298
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ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	

CONSTRUCTION

MILCON	0	0	0	0	0	0	0
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O&M

1-Time Move	0	0	0	0	0	0	0
-------------	---	---	---	---	---	---	---

MIL PERSONNEL

Mil Moving	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---

OTHER

Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0

TOTAL ONE-TIME	0	0	0	0	0	0	0
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RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		

FAM HOUSE OPS	0	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---	---

O&M

Sustainment	0	0	0	0	0	0	0	0
-------------	---	---	---	---	---	---	---	---

Recap	0	0	0	0	0	0	0	0
-------	---	---	---	---	---	---	---	---

BOS	0	0	0	0	0	0	0	0
-----	---	---	---	---	---	---	---	---

Civ Salary	0	0	95	95	95	95	379	95
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MIL PERSONNEL

Off Salary	0	0	0	0	0	0	0	0
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Enl Salary	0	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---	---

House Allow	0	0	0	0	0	0	0	0
-------------	---	---	---	---	---	---	---	---

OTHER

Procurement	0	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	95	95	95	95	379	95	
TOTAL SAVINGS	0	0	95	95	95	95	379	95	

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 9/18  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: MCNAIR, DC (11564)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
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-----(\$K)-----

CONSTRUCTION

MILCON	6,368	4,015	4,282	0	0	0	14,666
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O&M

Civ Retir/RIF	0	0	0	0	0	0	0
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Civ Moving	0	0	0	0	0	0	0
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Info Tech	111	443	0	0	0	0	554
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Other	0	0	0	0	0	0	0
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MIL PERSONNEL

Mil Moving	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---

OTHER

HAP / RSE	0	0	0	0	0	0	0
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Environmental	0	550	0	0	0	0	550
---------------	---	-----	---	---	---	---	-----

Misn Contract	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---

1-Time Other	1,640	6,559	0	0	0	0	8,199
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TOTAL ONE-TIME	8,119	11,567	4,282	0	0	0	23,969
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RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
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-----(\$K)-----

FAM HOUSE OPS	0	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---	---

O&M

Sustainment	27	49	71	71	71	71	361	71
-------------	----	----	----	----	----	----	-----	----

Recap	50	89	131	131	131	131	662	131
-------	----	----	-----	-----	-----	-----	-----	-----

BOS	0	0	0	0	0	0	0	0
-----	---	---	---	---	---	---	---	---

Civ Salary	0	300	205	1,700	3,075	3,075	8,355	3,075
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TRICARE	0	-236	-449	-655	-655	-655	-2,651	-655
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MIL PERSONNEL

Mil Salary	0	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---	---

House Allow	0	1,134	2,168	3,582	3,582	3,582	14,049	3,582
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OTHER

Procurement	0	0	0	0	0	0	0	0
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Mission Activ	0	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---	---

Misc Recur	0	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---	---

TOTAL RECUR	77	1,335	2,126	4,829	6,204	6,204	20,775	6,204
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TOTAL NET COST	8,197	12,902	6,408	4,829	6,204	6,204	44,743	6,204
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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 10/18  
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Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: Maxwell AFB, AL (pnqs)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	287	0	0	0	287
Civ Retire	0	0	72	0	0	0	72
<b>CIV MOVING</b>							
Per Diem	0	0	331	0	0	0	331
POV Miles	0	0	8	0	0	0	8
Home Purch	0	0	948	0	0	0	948
HHG	0	0	201	0	0	0	201
Misc	0	0	51	0	0	0	51
House Hunt	0	0	212	0	0	0	212
PPP	0	0	213	0	0	0	213
RITA	0	0	434	0	0	0	434
<b>FREIGHT</b>							
Packing	0	0	25	0	0	0	25
Freight	0	0	93	0	0	0	93
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	22	0	0	0	22
<b>OTHER</b>							
Info Tech	0	0	81	0	0	0	81
Prog Manage	443	332	249	187	0	0	1,211
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	46	0	0	0	46
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	41	0	0	0	41
POV Miles	0	0	14	0	0	0	14
HHG	0	0	266	0	0	0	266
Misc	0	0	91	0	0	0	91
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	350	0	0	0	350
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	38,500	0	0	0	38,500
<b>TOTAL ONE-TIME</b>	<b>443</b>	<b>332</b>	<b>249</b>	<b>42,476</b>	<b>0</b>	<b>0</b>	<b>43,500</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 11/18  
Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: Maxwell AFB, AL (pnqs)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
O&M								
Sustainment	0	0	0	0	0	0		
Recap	0	0	0	0	0	0		
BOS	0	0	0	0	0	0		
Civ Salary	0	0	0	0	0	0		
TRICARE	0	0	0	0	0	0		
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0		
Enl Salary	0	0	0	0	0	0		
House Allow	0	0	0	0	0	0		
OTHER								
Mission Activ	0	0	0	0	0	0		
Misc Recur	0	0	0	0	0	0		
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS	443	332	249	42,476	0	0	43,500	0
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ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	
CONSTRUCTION							
MILCON	0	0	0	0	0	0	
O&M							
1-Time Move	0	0	0	0	0	0	
MIL PERSONNEL							
Mil Moving	0	0	329	0	0	329	
OTHER							
Environmental	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	329	0	0	329	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	490	490	490	1,470	490	
Recap	0	0	246	246	246	739	246	
BOS	0	0	1,994	1,994	1,994	5,981	1,994	
Civ Salary	0	0	997	1,995	1,995	4,987	1,995	
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	
Enl Salary	0	0	0	0	0	0	0	
House Allow	0	0	798	798	798	2,395	798	

OTHER

Procurement	0	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	0	4,526	5,523	5,523	15,572	5,523	
TOTAL SAVINGS	0	0	0	4,855	5,523	5,523	15,901	5,523	

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 12/18  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: Maxwell AFB, AL (pnqs)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	359	0	0	359	
Civ Moving	0	0	2,516	0	0	2,516	
Info Tech	0	0	81	0	0	81	
Other	443	332	256	0	0	1,280	
MIL PERSONNEL							
Mil Moving	0	0	84	0	0	84	
OTHER							
HAP / RSE	0	0	350	0	0	350	
Environmental	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	
1-Time Other	0	0	38,500	0	0	38,500	
TOTAL ONE-TIME	443	332	249	42,147	0	0	43,171

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
FAM HOUSE OPS								
	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-490	-490	-490	-1,470	-490	
Recap	0	0	-246	-246	-246	-739	-246	
BOS	0	0	-1,994	-1,994	-1,994	-5,981	-1,994	
Civ Salary	0	0	-997	-1,995	-1,995	-4,987	-1,995	
TRICARE	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	
House Allow	0	0	-798	-798	-798	-2,395	-798	
OTHER								
Procurement	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	0	-4,526	-5,523	-5,523	-15,572	-5,523
TOTAL NET COST	443	332	249	37,621	-5,523	-5,523	27,599	-5,523

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 13/18  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	242	0	0	0	242
Civ Retire	0	0	76	0	0	0	76
<b>CIV MOVING</b>							
Per Diem	0	0	332	0	0	0	332
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	1,463	0	0	0	1,463
HHG	0	0	151	0	0	0	151
Misc	0	0	53	0	0	0	53
House Hunt	0	0	204	0	0	0	204
PPP	0	0	71	0	0	0	71
RITA	0	0	576	0	0	0	576
<b>FREIGHT</b>							
Packing	0	0	24	0	0	0	24
Freight	0	0	62	0	0	0	62
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	0	0	0	18
<b>OTHER</b>							
Info Tech	0	0	77	0	0	0	77
Prog Manage	160	120	90	0	0	0	370
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	15	0	0	0	15
POV Miles	0	0	5	0	0	0	5
HHG	0	0	130	0	0	0	130
Misc	0	0	61	0	0	0	61
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	595	0	0	0	595
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>160</b>	<b>120</b>	<b>4,251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,531</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 14/18  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	200	200	200	600	200
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	200	200	200	600	200

TOTAL COSTS 160 120 4,251 200 200 200 5,131 200

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	224	0	0	0	224
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	224	0	0	0	224

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	610	610	610	610	2,442	610
Civ Salary	0	0	245	491	491	491	1,718	491
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	939	939	939	939	3,756	939

OTHER

Procurement	0	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	1,795	2,041	2,041	2,041	2,041	7,917	2,041
TOTAL SAVINGS	0	0	2,019	2,041	2,041	2,041	2,041	8,141	2,041

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 15/18  
Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
--------------	------	------	------	------	------	------	-------

-----(\$K)-----

CONSTRUCTION

MILCON	0	0	0	0	0	0	0
--------	---	---	---	---	---	---	---

O&M

Civ Retir/RIF	0	0	318	0	0	0	318
---------------	---	---	-----	---	---	---	-----

Civ Moving	0	0	2,941	0	0	0	2,941
------------	---	---	-------	---	---	---	-------

Info Tech	0	0	77	0	0	0	77
-----------	---	---	----	---	---	---	----

Other	160	120	108	0	0	0	388
-------	-----	-----	-----	---	---	---	-----

MIL PERSONNEL

Mil Moving	0	0	-13	0	0	0	-13
------------	---	---	-----	---	---	---	-----

OTHER

HAP / RSE	0	0	595	0	0	0	595
-----------	---	---	-----	---	---	---	-----

Environmental	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---

Misn Contract	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---

1-Time Other	0	0	0	0	0	0	0
--------------	---	---	---	---	---	---	---

TOTAL ONE-TIME	160	120	4,027	0	0	0	4,307
----------------	-----	-----	-------	---	---	---	-------

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
---------------	------	------	------	------	------	------	-------	--------

-----(\$K)-----

FAM HOUSE OPS	0	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---	---

O&M

Sustainment	0	0	0	0	0	0	0	0
-------------	---	---	---	---	---	---	---	---

Recap	0	0	0	0	0	0	0	0
-------	---	---	---	---	---	---	---	---

BOS	0	0	-610	-610	-610	-610	-2,442	-610
-----	---	---	------	------	------	------	--------	------

Civ Salary	0	0	-245	-491	-491	-491	-1,718	-491
------------	---	---	------	------	------	------	--------	------

TRICARE	0	0	0	0	0	0	0	0
---------	---	---	---	---	---	---	---	---

MIL PERSONNEL

Mil Salary	0	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---	---

House Allow	0	0	-939	-939	-939	-939	-3,756	-939
-------------	---	---	------	------	------	------	--------	------

OTHER

Procurement	0	0	0	0	0	0	0	0
-------------	---	---	---	---	---	---	---	---

Mission Activ	0	0	0	200	200	200	600	200
---------------	---	---	---	-----	-----	-----	-----	-----

Misc Recur	0	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---	---

TOTAL RECUR	0	0	-1,795	-1,841	-1,841	-1,841	-7,317	-1,841
-------------	---	---	--------	--------	--------	--------	--------	--------

TOTAL NET COST	160	120	2,231	-1,841	-1,841	-1,841	-3,010	-1,841
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COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 16/18  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (m00264)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	0	0	0	0	0	0	0
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	0	0	0	0	0
<b>CIV MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
<b>FREIGHT</b>							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
<b>OTHER</b>							
Info Tech	0	0	0	0	0	0	0
Prog Manage	42	31	24	0	0	0	97
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
<b>OTHER</b>							
Elim PCS	0	0	0	0	0	0	0
<b>OTHER</b>							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
<b>TOTAL ONE-TIME</b>	<b>42</b>	<b>31</b>	<b>187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260</b>

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 17/18  
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Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (m00264)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
----------------	------	------	------	------	------	------	-------	--------

-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	140	140	140	420	140
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	140	140	140	420	140

TOTAL COSTS	42	31	187	140	140	140	680	140
-------------	----	----	-----	-----	-----	-----	-----	-----

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total
----------------	------	------	------	------	------	------	-------

-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
Environmental	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
----------------	------	------	------	------	------	------	-------	--------

-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	42	42	42	42	168	42
Civ Salary	0	0	103	206	206	206	722	206
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	68	68	68	68	274	68

OTHER

Procurement	0	0	0	0	0	0	0	0	
Mission Activ	0	0	0	0	0	0	0	0	
Misc Recur	0	0	0	0	0	0	0	0	
TOTAL RECUR	0	0	213	317	317	317	317	1,163	317
TOTAL SAVINGS	0	0	213	317	317	317	317	1,163	317

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.04) - Page 18/18  
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Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (m00264)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
Civ Retir/RIF	0	0	119	0	0	0	119
Civ Moving	0	0	35	0	0	0	35
Info Tech	0	0	0	0	0	0	0
Other	42	31	32	0	0	0	106
MIL PERSONNEL							
Mil Moving	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	42	31	187	0	0	0	260

RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----		
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-42	-42	-42	-42	-168	-42
Civ Salary	0	0	-103	-206	-206	-206	-722	-206
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-68	-68	-68	-68	-274	-68
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	140	140	140	420	140
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-213	-177	-177	-177	-743	-177
TOTAL NET COST	42	31	-27	-177	-177	-177	-483	-177

## COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## CARLISLE, PA (42116)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	119	0	0	0	0	119
NET CHANGE-Mil	0	-119	0	0	0	0	-119
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	268	0	0	0	0	268
NET CHANGE-Civ	0	-268	0	0	0	0	-268
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	340	0	0	0	0	340
NET CHANGE-Stu	0	-340	0	0	0	0	-340

## MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	68	66	91	0	0	225
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	68	66	91	0	0	225
Jobs Gained-Civ	0	134	68	94	0	0	296
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	134	68	94	0	0	296
Jobs Gained-Stu	0	340	288	265	0	0	893
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	340	288	265	0	0	893

## Maxwell AFB, AL (pnqs)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	91	0	0	91
NET CHANGE-Mil	0	0	0	-91	0	0	-91
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	84	0	0	84
NET CHANGE-Civ	0	0	0	-84	0	0	-84
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	265	0	0	265
NET CHANGE-Stu	0	0	0	-265	0	0	-265

## NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0

Jobs Lost-Mil	0	0	61	0	0	0	61
NET CHANGE-Mil	0	0	-61	0	0	0	-61
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	74	0	0	0	74
NET CHANGE-Civ	0	0	-74	0	0	0	-74
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	272	0	0	0	272
NET CHANGE-Stu	0	0	-272	0	0	0	-272

## COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## CDR MCB QUANTICO, VA (m00264)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	5	0	0	0	5
NET CHANGE-Mil	0	0	-5	0	0	0	-5
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	4	0	0	0	4
NET CHANGE-Civ	0	0	-4	0	0	0	-4
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	16	0	0	0	16
NET CHANGE-Stu	0	0	-16	0	0	0	-16

SCENARIO ERROR REPORT (COBRA v6.04)

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:26 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

SCENARIO DATA:

"E&T JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:26 AM

Department : E&T JCSG  
 Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR  
 Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)  
 Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
CARLISLE, PA (42116)	Realignment
MCNAIR, DC (11564)	Realignment
Maxwell AFB, AL (pnqs)	Realignment
NAVSTA NEWPORT, RI (n32411)	Realignment
CDR MCB QUANTICO, VA (m00264)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
CARLISLE, PA (42116)	MCNAIR, DC (11564)	107 mi
MCNAIR, DC (11564)	Maxwell AFB, AL (pnqs)	794 mi
MCNAIR, DC (11564)	NAVSTA NEWPORT, RI (n32411)	426 mi
MCNAIR, DC (11564)	CDR MCB QUANTICO, VA (m00264)	33 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CARLISLE, PA (42116) to MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	62	0	0	0	0
Enlisted Positions:	0	6	0	0	0	0
Civilian Positions:	0	134	0	0	0	0
Student Positions:	0	340	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Maxwell AFB, AL (pnqs) to MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	0	71	0	0
Enlisted Positions:	0	0	0	20	0	0

Civilian Positions:	0	0	0	54	0	0
Student Positions:	0	0	0	265	0	0
NonVeh Missn Eqpt(tons):	0	0	0	5	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## COBRA INPUT DATA REPORT (COBRA v6.04) - Page 2

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:26 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVSTA NEWPORT, RI (n32411) to MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	49	0	0	0
Enlisted Positions:	0	0	12	0	0	0
Civilian Positions:	0	0	67	0	0	0
Student Positions:	0	0	272	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from CDR MCB QUANTICO, VA (m00264) to MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	4	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	16	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CARLISLE, PA (42116)

Total Officer Employees:	168	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	201	Total Sustainment(\$K/Year):	3,089
Total Student Employees:	508	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	517	BOS Non-Payroll (\$K/Year):	9,472
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	19,239
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	866
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	227,867
Starting Facilities(KSF):	2,019	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,169	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	905		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	109	CostFactor	4,279.00 136.00 22.70

Freight Cost (\$/Ton/Mile): 0.33 Actv MTF 0 34,593 25,451

Vehicle Cost (\$/Lift/Mile): 4.84 Actv Purch 119 5,695

Latitude: 40.200000 Retiree 0 21,215 52,771

Longitude: -77.166670 Retiree65+ 0 9,885 74,414

## COBRA INPUT DATA REPORT (COBRA v6.04) - Page 3

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:26 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: MCNAIR, DC (11564)

Total Officer Employees:	203	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	366	Total Sustainment(\$K/Year):	3,474
Total Student Employees:	641	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	698	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	227
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	235,962
Starting Facilities(KSF):	1,999	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 44
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0
Latitude:	38.866670	Retiree	0 0 23
Longitude:	-77.066670	Retiree65+	0 0 1

Name: Maxwell AFB, AL (pnqs)

Total Officer Employees:	1,186	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,056	Total Sustainment(\$K/Year):	17,534
Total Student Employees:	1,037	Sustain Payroll (\$K/Year):	997
Total Civilian Employees:	2,226	BOS Non-Payroll (\$K/Year):	43,214
Accomp Mil not Receiving BAH:	0.3%	BOS Payroll (\$K/Year):	22,276
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,166,817
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,006,130
Starting Facilities(KSF):	3,496	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	776		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.81	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	100	CostFactor	3,263.93 91.12 0.48
Freight Cost (\$/Ton/Mile):	0.17	Actv MTF	0 74,052 98,167
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,008 44,653
Latitude:	32.382400	Retiree	0 23,633 128,718
Longitude:	-86.356860	Retiree65+	0 2,324 144,502

## COBRA INPUT DATA REPORT (COBRA v6.04) - Page 4

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:26 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSTA NEWPORT, RI (n32411)

Total Officer Employees:	478	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	798	Total Sustainment(\$K/Year):	32,544
Total Student Employees:	19,169	Sustain Payroll (\$K/Year):	6,322
Total Civilian Employees:	3,821	BOS Non-Payroll (\$K/Year):	49,719
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	45,807
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,867,774
Starting Facilities(KSF):	8,022	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,952	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,420		
Civ Locality Pay Factor:	1.170	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	158	CostFactor	4,058.60 118.35 10.17
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	430 71,552 60,547
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	601 15,768
Latitude:	41.511040	Retiree	130 28,109 55,943
Longitude:	-71.247310	Retiree65+	100 16,837 94,478

Name: CDR MCB QUANTICO, VA (m00264)

Total Officer Employees:	1,550	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	3,035	Total Sustainment(\$K/Year):	26,311
Total Student Employees:	2,683	Sustain Payroll (\$K/Year):	11,892
Total Civilian Employees:	2,859	BOS Non-Payroll (\$K/Year):	23,581
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	146,974
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,832
Starting Facilities(KSF):	7,979	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.98	Admits	Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	5,771.96 87.60 10.28
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	0 72,816 104,469
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	523 32,228
Latitude:	38.531000	Retiree	0 19,789 80,671
Longitude:	-77.335800	Retiree65+	0 1,757 38,827

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 5

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Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CARLISLE, PA (42116)

	2006	2007	2008	2009	2010	2011	
1-Time Unique Cost (\$K):	0	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		2,019 FH ShDn:		0.000%		

Name: MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011	
1-Time Unique Cost (\$K):	1,640	6,559	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	550	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0	0
One-Time IT Costs (\$K):	111	443	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%		



COBRA INPUT DATA REPORT (COBRA v6.04) - Page 6

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Department : E&T JCSG

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Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Maxwell AFB, AL (pnqs)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	38,500	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		103 FH ShDn: 0.000%			

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	200	200	200
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn: 14.000%			



COBRA INPUT DATA REPORT (COBRA v6.04) - Page 7

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Department : E&T JCSG

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Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CDR MCB QUANTICO, VA (m00264)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	140	140	140
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):		0 FH ShDn:		0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CARLISLE, PA (42116)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-16	0	0	0	0
Enl Scenario Change:	0	-35	0	0	0	0
Civ Scenario Change:	0	-134	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	40	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0

Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	1	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 8

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Department : E&T JCSG

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Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Maxwell AFB, AL (pnqs)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-30	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	7	0	-1	0	0	0
Enl Prog nonBRAC Change:	-20	0	0	-7	0	0
Civ Prog nonBRAC Change:	4	0	0	0	0	0
Stu Prog nonBRAC Change:	-57	20	-10	25	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: CDR MCB QUANTICO, VA (m00264)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-3	0	0	0
Off Prog nonBRAC Change:	-16	0	0	0	0	0
Enl Prog nonBRAC Change:	21	0	0	0	0	0
Civ Prog nonBRAC Change:	17	0	0	0	0	0
Stu Prog nonBRAC Change:	69	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: MCNAIR, DC (11564)

FAC UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100 SF	85,000	0 Default	0	138.78	2.52



## COBRA INPUT DATA REPORT (COBRA v6.04) - Page 9

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Department : E&amp;T JCSG

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Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## STANDARD FACTORS SCREEN ONE - PERSONNEL

## SF File Descrip:

Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%  
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%  
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00  
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%  
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00  
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%  
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00  
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%  
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%  
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%  
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%  
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%  
 Civ Early Retire Pay Factor: 18.03%

## STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
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Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

## STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb): 710 Storage-In-Transit (\$/Pers): 373.76  
 HHG Per Off Accomp (Lb): 15,290.00 POV Reimburse(\$/Mile): 0.20  
 HHG Per Enl Accomp (Lb): 9,204.00 Air Transport (\$/Pass Mile): 0.20  
 HHG Per Off Unaccomp (Lb): 13,712.00 IT Connect (\$/Person): 200.00  
 HHG Per Enl Unaccomp (Lb): 6,960.00 Misc Exp(\$/Direct Employee): 1,000.00  
 HHG Per Civilian (Lb): 18,000.00 Avg Mil Tour Length (Months): 30.02  
 Total HHG Cost (\$/100Lb): 8.78 One-Time Off PCS Cost(\$): 10,477.58  
 Equip Pack & Crate(\$/Ton): 180.67 One-Time Enl PCS Cost(\$): 3,998.52

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 10

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:26 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

1. Proposal # E&T 0032 -- Realign and CO-locate SLCs at Ft McNAir.
2. This proposal does not include BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

Scenario Description:

Action 1: Re-locate Air War College to Ft. McNAir

Action 2: Re-locate Army War College to Ft. McNAir

Action 3: Re-locate College of Naval Warfare to Ft. McNAir

Action 4: Re-locate Marine Corps War College to Ft. McNAir

Action 5: Re-Align and Co-Locate the Air War College, Army War College, College of Naval Warfare and Marine Corps War College with the National War College at Ft. McNAir.

FOOTNOTES FOR SCREEN TWO

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No Issues

FOOTNOTES FOR SCREEN THREE

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1. Numbers of movement for Carlisle reduced to account for smaller student number. By capacity report and PAGE info student throughput is 340 not 508 (as submitted by Army TABS). BY JPME/PAGE requiremnts faculty for 340 and equivelent Admin requiremnts reduces needed Pers. to 62 Officers, 6 Enlisted and 134 Civilian.
2. AF Student load is 265 not 211, AF to provide documentation (Maxwell to McNair).
3. Newport to McNair numbers revises to reflect required Faculty and Admin support. Navy to provide update.
4. Quantico to McNair add one civilian move to account for required student to faculty ratio. See PAGE reports.

FOOTNOTES FOR SCREEN FIVE

=====

1. The one - time unique costs associated with this move is a result increases to core and community utility support facilities at Ft McNAir, 8,198 spread over a two year period.
2. The one time IT cost reflects an increase of personnel at Ft McNAir of 972 which increased the installations total population from 1,872 to 2,844.
3. MILCON begins the year prior to the first personnel move.
4. Maxwell costs associated with movement of library books and equipment.
5. NAVSTA Newport Costs as follows:

Increased costs of curricula materials for relocated CNW students 30  
Cost to maintain and administer IT network and support systems for faculty and students. 150  
Duplication of annual periodical subscriptions for service specific journals 20

6. MCB Quantico costs as follows:

Current Instructor splits time between CSC and War College. When War College moves, current individual will remain with Marine Corps University 140

(All numbers in thousands of \$'s)

COBRA INPUT DATA REPORT (COBRA v6.04) - Page 11

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:26 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

FOOTNOTES FOR SCREEN SIX

=====

1. Screen six info for Carlisle provided by Army TABS, represents BOS reductions.
2. McNair BOS increase represents Military judgement compromise between Army TABS modeled increase of 92 billets needed for 490 permanent additions (non student movement from screen three) and JCSG military judgement of no onbase housing increases, no commissary or PX requirement and minimal medical and dental increases.
3. Newport and Quantico BOS changes provided by supplemental Navy data call.

FOOTNOTES FOR SCREEN SEVEN

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Data includes Lincoln Hall and other budgeted building projects.

Requirement created by PDE subgroup of JCSG based on capacity requirements and military judgement of subject matter experts.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CARLISLE	0	0	0
MCNAIR	14,665,697	0	14,665,697
Maxwell AFB	0	0	0
NAVSTA NEWPORT		0	0
CDR MCB QUANTICO		0	0
Totals:	14,665,697	0	14,665,697

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04) - Page 2

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

MilCon for Base: MCNAIR, DC (11564)

All values in 2005 Constant Dollars (\$K)

FAC Title	New UM	New MilCon	Using Cost*	Rehab Rehab Type	Rehab Cost*	Total Cost*	Total Cost*
6100 General Administrative Building		SF	85,000	14,666	0	Default	0 14,666
					Total Construction Cost:	14,666	
					- Construction Cost Avoid:	0	
					Total Net Milcon Cost:	14,666	

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

### Attachment 3

The Chart below depicts the 1-n listing of the military value scores for similar JPME/PME education functions. Maxwell AFB, Naval Station Newport, Marine Corps Base Quantico, Carlisle Barracks, and Ft McNair are all included as host installations for senior level colleges. Ft Eustis was included as an additional installation because of its proximity to the tidewater region, a joint center of excellence.

The E&T JCSG approved a requirement for proximity to a joint center of excellence in the selection of an installation. Ft McNair, Marine Corps Base Quantico, and Ft Eustis are the only installations from the above listed that satisfy this criteria. Military judgment was used as the determinant factor to justify the selection of Ft McNair as the installation to co-locate the senior service colleges. The predominant reason is the fact that the colleges will be realigned under NDU which is currently located at Ft McNair. Choosing an alternate location would require more moving pieces, greater one-time costs, a more complicated command relationship, and greater difficulties in providing administrative support. Additionally the alternate locations are much further from the NCR, the joint/strategic center of excellence. Since Ft McNair can effectively absorb the additional colleges, it is the preferred location. Choosing an alternate location would have to be driven by significant cost savings, significant MILVAL differences, and an inability for Ft McNair to absorb the colleges. None of these criteria have been met.

Among these three, Marine Corps Base Quantico has the highest score, Ft McNair is second, and Ft Eustis is last. However, the original MILVAL scoring plan, developed in spring 2003, does not effectively address the decision that is being made here. The MILVAL scoring plan provides an effective tool to rank the military value of different educational functions, but does not provide an effective tool to rank the military value of different installations. This decision does not determine which educational function is the best and therefore should remain, but rather determines the best location for a given educational function. This scenario will establish the same exact educational function structure at the selected installation independent of any educational functions that are currently located at that installation. Therefore Attribute 2: Educational Output and Attribute 4: Educational Staff, which target educational functions that are currently located at an installation are irrelevant to this decision. Attribute 1: Location, Attribute 3: Facilities, and Attribute 5: Quality of Life address physical attributes of the installations and are therefore relevant to this decision.

Amongst the three relevant attributes there is one measure in Attribute 3 and one measure in Attribute 5 that are not relevant to this decision. The measure addressing buildable acres in Attribute 3, as currently worded, skews the MILVAL scores. The current measure bases the score on the total number of buildable acres available. Therefore, a base with a large number of buildable acres will receive a

much higher score than a base with a smaller number of buildable acres. However, any buildable acres in excess of that required to execute this scenario are not relevant to the decision. All three bases have reported, at a minimum, the buildable acres required to execute this scenario. Therefore, each base should receive the same score for this measure, and does not impact on the decision. The measure in Attribute 5 addressing student billeting is also not relevant to this decision. The senior level colleges do not utilize any student billeting facilities. Therefore, the status of student billeting has no impact on this decision and is therefore irrelevant. Based on attributes 1, 3, and 5, minus the buildable acres and student billeting measures, Ft McNair has the highest MILVAL score. This modification of the current MILVAL scoring plan supports the military judgment decision described above. For the reasons expressed above, it was the military judgment of the Education and Training Joint Cross Service that although Quantico had a higher quantitative military value score than Fort McNair, relocating all colleges to Fort McNair, the existing location of NDU, provides the highest overall military value to the Department.

<b>Education and Training JCSG</b>	
<b>Professional Development Education (PDE) Subgroup</b>	
<b>JPME/PME</b>	
Installation/Location	Numerical Military Value Score
<b>Marine Corps Base Quantico</b>	<b>62.8</b>
<b>Ft. McNair</b>	<b>61.2</b>
Ft. Leavenworth	59.8
<b>Maxwell AFB</b>	<b>54.1</b>
<b>Carlisle Barracks</b>	<b>53.8</b>
<b>Naval Station Newport RI</b>	<b>52.7</b>
Naval Station Norfolk VA	48.1
Ft. Eustis	23.2

## COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	10,339,337	10,180,241	10,180,241
2007	11,235,989	10,725,251	20,905,492
2008	-11,395,605	-10,545,430	10,360,062
2009	20,175,544	18,100,182	28,460,243
2010	-21,593,887	-18,781,024	9,679,219
2011	-21,593,887	-18,207,488	-8,528,270
2012	-21,593,887	-17,651,467	-26,179,737
2013	-21,593,887	-17,112,426	-43,292,163
2014	-21,593,887	-16,589,846	-59,882,009
2015	-21,593,887	-16,083,224	-75,965,233
2016	-21,593,887	-15,592,074	-91,557,307
2017	-21,593,887	-15,115,922	-106,673,229
2018	-21,593,887	-14,654,311	-121,327,541
2019	-21,593,887	-14,206,797	-135,534,338
2020	-21,593,887	-13,772,949	-149,307,288
2021	-21,593,887	-13,352,350	-162,659,638
2022	-21,593,887	-12,944,596	-175,604,234
2023	-21,593,887	-12,549,293	-188,153,527
2024	-21,593,887	-12,166,062	-200,319,589
2025	-21,593,887	-11,794,534	-212,114,123

## TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 1/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	14,665,697	
Total - Construction		14,665,697
Personnel		
Civilian RIF	2,369,797	
Civilian Early Retirement	411,576	
Eliminated Military PCS	307,589	
Unemployment	182,491	
Total - Personnel		3,271,454
Overhead		
Program Management Cost	4,299,521	
Support Contract Termination	0	
Mothball / Shutdown	955,147	
Total - Overhead		5,254,668
Moving		
Civilian Moving	10,630,736	
Civilian PPP	1,277,856	
Military Moving	801,219	
Freight	320,572	
Information Technologies	821,000	
One-Time Moving Costs	0	
Total - Moving		13,851,382
Other		
HAP / RSE	945,278	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	46,699,000	
Total - Other		48,194,278
-----		
Total One-Time Costs		85,237,480
-----		
One-Time Savings		
Military Construction Cost Avoidances		0
Military Moving	822,997	
One-Time Moving Savings		0
Environmental Mitigation Savings		0

One-Time Unique Savings	0
-----	
Total One-Time Savings	822,997
-----	
Total Net One-Time Costs	84,414,483

## COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 2/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

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Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CARLISLE, PA (42116)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	1,721,947	
Civilian Early Retirement	263,758	
Eliminated Military PCS	307,589	
Unemployment	133,530	
Total - Personnel		2,426,825
Overhead		
Program Management Cost	2,620,381	
Support Contract Termination	0	
Mothball / Shutdown	908,550	
Total - Overhead		3,528,931
Moving		
Civilian Moving	5,661,855	
Civilian PPP	958,392	
Military Moving	176,005	
Freight	116,112	
Information Technologies	108,400	
One-Time Moving Costs	0	
Total - Moving		7,020,764
Other		
HAP / RSE	0	
Environmental Mitigation Costs		0
Mission Contract Startup and Termination		0
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		12,976,521
-----		
One-Time Savings		
Military Construction Cost Avoidances		0
Military Moving	269,261	
One-Time Moving Savings		0
Environmental Mitigation Savings		0

One-Time Unique Savings	0
-----	
Total One-Time Savings	269,261
-----	
Total Net One-Time Costs	12,707,260

## COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 3/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: MCNAIR, DC (11564)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	14,665,697	
Total - Construction		14,665,697
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost		0
Support Contract Termination		0
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	554,000	
One-Time Moving Costs	0	
Total - Moving		554,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	550,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,199,000	
Total - Other		8,749,000
-----		
Total One-Time Costs		23,968,697
-----		
One-Time Savings		
Military Construction Cost Avoidances		0
Military Moving	0	
One-Time Moving Savings		0
Environmental Mitigation Savings		0

One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	23,968,697

## COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 4/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: Maxwell AFB, AL (pnqs)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	286,991	
Civilian Early Retirement	71,934	
Eliminated Military PCS	0	
Unemployment	22,255	
Total - Personnel		381,180
Overhead		
Program Management Cost	1,211,264	
Support Contract Termination	0	
Mothball / Shutdown	46,597	
Total - Overhead		1,257,862
Moving		
Civilian Moving	2,184,900	
Civilian PPP	212,976	
Military Moving	413,546	
Freight	118,529	
Information Technologies	81,400	
One-Time Moving Costs	0	
Total - Moving		3,011,352
Other		
HAP / RSE	349,955	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	38,500,000	
Total - Other		38,849,955
-----		
Total One-Time Costs		43,500,349
-----		
One-Time Savings		
Military Construction Cost Avoidances		0
Military Moving	329,332	
One-Time Moving Savings		0
Environmental Mitigation Savings		0

One-Time Unique Savings	0
-----	
Total One-Time Savings	329,332
-----	
Total Net One-Time Costs	43,171,017

## COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 5/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	242,201	
Civilian Early Retirement	75,884	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		335,889
Overhead		
Program Management Cost	370,510	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		370,510
Moving		
Civilian Moving	2,783,981	
Civilian PPP	70,992	
Military Moving	211,667	
Freight	85,930	
Information Technologies	77,200	
One-Time Moving Costs	0	
Total - Moving		3,229,770
Other		
HAP / RSE	595,323	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		595,323
-----		
Total One-Time Costs		4,531,492
-----		
One-Time Savings		
Military Construction Cost Avoidances		0
Military Moving	224,404	
One-Time Moving Savings		0
Environmental Mitigation Savings		0

One-Time Unique Savings	0
-----	
Total One-Time Savings	224,404
-----	
Total Net One-Time Costs	4,307,088

## COBRA ONE-TIME COST REPORT (COBRA v6.04) - Page 6/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (m00264)

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		127,559
Overhead		
Program Management Cost		97,365
Support Contract Termination		0
Mothball / Shutdown	0	
Total - Overhead		97,365
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies		0
One-Time Moving Costs		0
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs		0
Mission Contract Startup and Termination		0
One-Time Unique Costs	0	
Total - Other		0
-----		
Total One-Time Costs		260,421
-----		
One-Time Savings		
Military Construction Cost Avoidances		0
Military Moving	0	
One-Time Moving Savings		0
Environmental Mitigation Savings		0

One-Time Unique Savings	0
-----	
Total One-Time Savings	0
-----	
Total Net One-Time Costs	260,421

## COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04)

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	27	-2,577	-2,554	-3,044	-3,044	-3,044	-14,235	-3,044
Recap Change	50	-2,123	-2,082	-2,328	-2,328	-2,328	-11,139	-2,328
BOS Change	0	-587	-1,240	-3,233	-3,233	-3,233	-11,528	-3,233
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>77</b>	<b>-5,287</b>	<b>-5,875</b>	<b>-8,605</b>	<b>-8,605</b>	<b>-8,605</b>	<b>-36,902</b>	<b>-8,605</b>

## CARLISLE, PA (42116)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	-2,625	-2,625	-2,625	-2,625	-2,625	-13,127	-2,625
Recap Change	0	-2,212	-2,212	-2,212	-2,212	-2,212	-11,061	-2,212
BOS Change	0	-587	-587	-587	-587	-587	-2,936	-587
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>-5,425</b>	<b>-5,425</b>	<b>-5,425</b>	<b>-5,425</b>	<b>-5,425</b>	<b>-27,125</b>	<b>-5,425</b>

## MCNAIR, DC (11564)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	27	49	71	71	71	71	361	71
Recap Change	50	89	131	131	131	131	662	131
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>77</b>	<b>138</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>202</b>	<b>1,023</b>	<b>202</b>

## Maxwell AFB, AL (pnqs)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-490	-490	-490	-1,470	-490
Recap Change	0	0	0	-246	-246	-246	-739	-246
BOS Change	0	0	0	-1,994	-1,994	-1,994	-5,981	-1,994
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,730</b>	<b>-2,730</b>	<b>-2,730</b>	<b>-8,190</b>	<b>-2,730</b>

## NAVSTA NEWPORT, RI (n32411)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0

BOS Change	0	0	-610	-610	-610	-610	-2,442	-610
Housing Change	0	0	0	0	0	0	0	0
-----								
TOTAL CHANGES	0	0	-610	-610	-610	-610	-2,442	-610

## COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.04) - Page 2

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## CDR MCB QUANTICO, VA (m00264)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-42	-42	-42	-42	-168	-42
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>0</b>	<b>-42</b>	<b>-42</b>	<b>-42</b>	<b>-42</b>	<b>-168</b>	<b>-42</b>

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 1/6  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Rate 2006 2007 2008 2009 2010 2011 Total

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CIVILIAN POSITIONS REALIGNING OUT		0	134	68	54	0	0	256
Early Retirement*	8.10%	0	11	5	4	0	0	20
Regular Retirement*	1.67%	0	2	1	1	0	0	4
Civilian Turnover*	9.16%	0	12	6	5	0	0	23
Civs Not Moving (RIFs)*	6.00%	0	8	4	3	0	0	15
Civilians Moving (the remainder)		0	101	52	41	0	0	194
Civilian Positions Available		0	33	16	13	0	0	62

CIVILIAN POSITIONS ELIMINATED		0	134	10	30	0	0	174
Early Retirement	8.10%	0	11	1	2	0	0	14
Regular Retirement	1.67%	0	2	0	1	0	0	3
Civilian Turnover	9.16%	0	12	1	3	0	0	16
Civs Not Moving (RIFs)*	6.00%	0	8	0	2	0	0	10
Priority Placement#	39.97%	0	54	4	12	0	0	70
Civilians Available to Move		0	47	4	10	0	0	61
Civilians Moving		0	33	2	10	0	0	45
Civilian RIFs (the remainder)		0	14	2	0	0	0	16

CIVILIAN POSITIONS REALIGNING IN		0	134	68	54	0	0	256
Civilians Moving		0	134	54	51	0	0	239
New Civilians Hired		0	0	14	3	0	0	17
Other Civilian Additions		0	0	0	40	0	0	40

TOTAL CIVILIAN EARLY RETIRMENTS		0	22	6	6	0	0	34
TOTAL CIVILIAN RIFS		0	30	6	5	0	0	41
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	54	4	12	0	0	70
TOTAL CIVILIAN NEW HIRES		0	0	14	43	0	0	57

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

## COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 2/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CARLISLE, PA (42116) Rate 2006 2007 2008 2009 2010 2011 Total

		-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	134	0	0	0	0	0	134
Early Retirement*	8.10%	0	11	0	0	0	0	0	11
Regular Retirement*	1.67%	0	2	0	0	0	0	0	2
Civilian Turnover*	9.16%	0	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	0	0	8
Civilians Moving (the remainder)		0	101	0	0	0	0	0	101
Civilian Positions Available		0	33	0	0	0	0	0	33

CIVILIAN POSITIONS ELIMINATED		0	134	0	0	0	0	0	134
Early Retirement	8.10%	0	11	0	0	0	0	0	11
Regular Retirement	1.67%	0	2	0	0	0	0	0	2
Civilian Turnover	9.16%	0	12	0	0	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	0	0	8
Priority Placement#	39.97%	0	54	0	0	0	0	0	54
Civilians Available to Move		0	47	0	0	0	0	0	47
Civilians Moving		0	33	0	0	0	0	0	33
Civilian RIFs (the remainder)		0	14	0	0	0	0	0	14

CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0	0

TOTAL CIVILIAN EARLY RETIRMENTS		0	22	0	0	0	0	0	22
TOTAL CIVILIAN RIFS		0	30	0	0	0	0	0	30
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	54	0	0	0	0	0	54
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

## COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 3/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: MCNAIR, DC (11564) Rate 2006 2007 2008 2009 2010 2011 Total

		-----	-----	-----	-----	-----	-----	-----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0	
Regular Retirement*	1.67%	0	0	0	0	0	0	0	
Civilian Turnover*	9.16%	0	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0	
Civilians Moving (the remainder)		0	0	0	0	0	0	0	
Civilian Positions Available		0	0	0	0	0	0	0	

CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0	
Regular Retirement	1.67%	0	0	0	0	0	0	0	
Civilian Turnover	9.16%	0	0	0	0	0	0	0	
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0	
Priority Placement#	39.97%	0	0	0	0	0	0	0	
Civilians Available to Move		0	0	0	0	0	0	0	
Civilians Moving		0	0	0	0	0	0	0	
Civilian RIFs (the remainder)		0	0	0	0	0	0	0	

CIVILIAN POSITIONS REALIGNING IN		0	134	68	54	0	0	256	
Civilians Moving		0	134	54	51	0	0	239	
New Civilians Hired		0	0	14	3	0	0	17	
Other Civilian Additions		0	0	0	40	0	0	40	

TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0	
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0	
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0	
TOTAL CIVILIAN NEW HIRES		0	0	14	43	0	0	57	

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

## COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 4/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: Maxwell AFB, AL (pnqs) Rate 2006 2007 2008 2009 2010 2011 Total

		2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	54	0	0	54
Early Retirement*	8.10%	0	0	0	4	0	0	4
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	3	0	0	3
Civilians Moving (the remainder)		0	0	0	41	0	0	41
Civilian Positions Available		0	0	0	13	0	0	13

CIVILIAN POSITIONS ELIMINATED		0	0	0	30	0	0	30
Early Retirement	8.10%	0	0	0	2	0	0	2
Regular Retirement	1.67%	0	0	0	1	0	0	1
Civilian Turnover	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Priority Placement#	39.97%	0	0	0	12	0	0	12
Civilians Available to Move		0	0	0	10	0	0	10
Civilians Moving		0	0	0	10	0	0	10
Civilian RIFs (the remainder)		0	0	0	0	0	0	0

CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0

TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	6	0	0	6
TOTAL CIVILIAN RIFS		0	0	0	5	0	0	5
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	12	0	0	12
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

## COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 5/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)Rate 2006 2007 2008 2009 2010 2011 Total

		0	0	67	0	0	0	67
CIVILIAN POSITIONS REALIGNING OUT		0	0	5	0	0	0	5
Early Retirement*	8.10%	0	0	1	0	0	0	1
Regular Retirement*	1.67%	0	0	6	0	0	0	6
Civilian Turnover*	9.16%	0	0	4	0	0	0	4
Civs Not Moving (RIFs)*	6.00%	0	0	51	0	0	0	51
Civilians Moving (the remainder)		0	0	16	0	0	0	16
Civilian Positions Available		0	0	16	0	0	0	16

CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0

CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0

TOTAL CIVILIAN EARLY RETIRMENTS		0	0	6	0	0	0	6
TOTAL CIVILIAN RIFS		0	0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

## COBRA PERSONNEL IMPACT REPORT (COBRA v6.04) - Page 6/6

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CDR MCB QUANTICO, VA (m00264)Rate 2006 2007 2008 2009 2010 2011 Total

		0	0	1	0	0	0	1
CIVILIAN POSITIONS REALIGNING OUT		0	0	1	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	1	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0

CIVILIAN POSITIONS ELIMINATED		0	0	3	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	0	2

CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0

TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 1/2

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: CARLISLE, PA (42116)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	0.00%
2007	0	0.00%	0.00%	727	100.00%	100.00%
2008	0	0.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
<b>TOTALS</b>	<b>0</b>	<b>0.00%</b>	<b>100.00%</b>	<b>727</b>	<b>100.00%</b>	<b>100.00%</b>

Base: MCNAIR, DC (11564)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	38.33%	0	0.00%	16.67%
2007	542	38.33%	29.84%	0	0.00%	16.67%
2008	422	29.84%	31.82%	0	0.00%	16.67%
2009	450	31.82%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
<b>TOTALS</b>	<b>1414</b>	<b>100.00%</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>100.00%</b>

Base: Maxwell AFB, AL (pnqs)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	440	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
<b>TOTALS</b>	<b>0</b>	<b>0.00%</b>	<b>100.00%</b>	<b>440</b>	<b>100.00%</b>	<b>100.00%</b>

## COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04) - Page 2/2

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Base: NAVSTA NEWPORT, RI (n32411)

Year	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	407	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	407	100.00%	100.00%

Base: CDR MCB QUANTICO, VA (m00264)

Year	Pers Moved In/Added		MilCon	Pers Moved Out/Eliminated		ShutDn
	Total	Percent	TimePhase	Total	Percent	TimePhase
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	25	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	25	100.00%	100.00%

## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## PERSONNEL SUMMARY FOR: CARLISLE, PA (42116)

## BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: CARLISLE, PA (42116)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
168	201	508	517

## PERSONNEL REALIGNMENTS:

To Base: MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	62	0	0	0	0	62
Enlisted	0	6	0	0	0	0	6
Students	0	340	0	0	0	0	340
Civilians	0	134	0	0	0	0	134
TOTAL	0	542	0	0	0	0	542

## TOTAL PERSONNEL REALIGNMENTS (Out of CARLISLE, PA (42116)):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	62	0	0	0	0	62
Enlisted	0	6	0	0	0	0	6
Students	0	340	0	0	0	0	340
Civilians	0	134	0	0	0	0	134
TOTAL	0	542	0	0	0	0	542

## SCENARIO POSITION CHANGES FOR: CARLISLE, PA (42116)

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	-16	0	0	0	0	-16
Enlisted	0	-35	0	0	0	0	-35
Civilians	0	-134	0	0	0	0	-134
TOTAL	0	-185	0	0	0	0	-185

## BASE POPULATION (After BRAC Action) FOR: CARLISLE, PA (42116)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
90	160	168	249

## PERSONNEL SUMMARY FOR: MCNAIR, DC (11564)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----

203                    366                    641                    698

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	1	0	0	0	0	0	1
Civilians	0	0	0	0	0	0	0
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: MCNAIR, DC (11564)

Officers	Enlisted	Students	Civilians
203	366	642	698

## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 2

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

From Base: CARLISLE, PA (42116)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	62	0	0	0	0	62
Enlisted	0	6	0	0	0	0	6
Students	0	340	0	0	0	0	340
Civilians	0	134	0	0	0	0	134
TOTAL	0	542	0	0	0	0	542

From Base: Maxwell AFB, AL (pnqs)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	71	0	0	71
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	265	0	0	265
Civilians	0	0	0	54	0	0	54
TOTAL	0	0	0	410	0	0	410

From Base: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	49	0	0	0	49
Enlisted	0	0	12	0	0	0	12
Students	0	0	272	0	0	0	272
Civilians	0	0	67	0	0	0	67
TOTAL	0	0	400	0	0	0	400

From Base: CDR MCB QUANTICO, VA (m00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	1	0	0	0	1
Students	0	0	16	0	0	0	16
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	22	0	0	0	22

TOTAL PERSONNEL REALIGNMENTS (Into MCNAIR, DC (11564)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	62	53	71	0	0	186
Enlisted	0	6	13	20	0	0	39
Students	0	340	288	265	0	0	893
Civilians	0	134	68	54	0	0	256
TOTAL	0	542	422	410	0	0	1,374

SCENARIO POSITION CHANGES FOR: MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	40	0	0	40
TOTAL	0	0	0	40	0	0	40

BASE POPULATION (After BRAC Action) FOR: MCNAIR, DC (11564)

Officers	Enlisted	Students	Civilians
389	405	1,535	994

PERSONNEL SUMMARY FOR: Maxwell AFB, AL (pnqs)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Maxwell AFB, AL (pnqs)

Officers	Enlisted	Students	Civilians
1,186	2,056	1,037	2,226

## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 3

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## PERSONNEL REALIGNMENTS:

To Base: MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	71	0	0	71
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	265	0	0	265
Civilians	0	0	0	54	0	0	54
TOTAL	0	0	0	410	0	0	410

## TOTAL PERSONNEL REALIGNMENTS (Out of Maxwell AFB, AL (pnqs)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	71	0	0	71
Enlisted	0	0	0	20	0	0	20
Students	0	0	0	265	0	0	265
Civilians	0	0	0	54	0	0	54
TOTAL	0	0	0	410	0	0	410

## SCENARIO POSITION CHANGES FOR: Maxwell AFB, AL (pnqs)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-30	0	0	-30
TOTAL	0	0	0	-30	0	0	-30

## BASE POPULATION (After BRAC Action) FOR: Maxwell AFB, AL (pnqs)

Officers	Enlisted	Students	Civilians
1,115	2,036	772	2,142

## PERSONNEL SUMMARY FOR: NAVSTA NEWPORT, RI (n32411)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
478	798	19,169	3,821

## PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	7	0	-1	0	0	0	6
Enlisted	-20	0	0	-7	0	0	-27
Students	-57	20	-10	25	0	0	-22

Civilians	4	0	0	0	0	0	4
TOTAL	-66	20	-11	18	0	0	-39

BASE POPULATION (Prior to BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
484	771	19,147	3,825

PERSONNEL REALIGNMENTS:

To Base: MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
Officers	0	0	49	0	0	0	49
Enlisted	0	0	12	0	0	0	12
Students	0	0	272	0	0	0	272
Civilians	0	0	67	0	0	0	67
TOTAL	0	0	400	0	0	0	400

## COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 4

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&amp;T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&amp;T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&amp;T 0032 Realign &amp; Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

## TOTAL PERSONNEL REALIGNMENTS (Out of NAVSTA NEWPORT, RI (n32411)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	49	0	0	0	49
Enlisted	0	0	12	0	0	0	12
Students	0	0	272	0	0	0	272
Civilians	0	0	67	0	0	0	67
TOTAL	0	0	400	0	0	0	400

## SCENARIO POSITION CHANGES FOR: NAVSTA NEWPORT, RI (n32411)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

## BASE POPULATION (After BRAC Action) FOR: NAVSTA NEWPORT, RI (n32411)

Officers	Enlisted	Students	Civilians
435	759	18,875	3,751

## PERSONNEL SUMMARY FOR: CDR MCB QUANTICO, VA (m00264)

## BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,550	3,035	2,683	2,859

## PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CDR MCB QUANTICO, VA (m00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	-16	0	0	0	0	0	-16
Enlisted	21	0	0	0	0	0	21
Students	69	0	0	0	0	0	69
Civilians	17	0	0	0	0	0	17
TOTAL	91	0	0	0	0	0	91

## BASE POPULATION (Prior to BRAC Action) FOR: CDR MCB QUANTICO, VA (m00264)

Officers	Enlisted	Students	Civilians
1,534	3,056	2,752	2,876

## PERSONNEL REALIGNMENTS:

To Base: MCNAIR, DC (11564)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	1	0	0	0	1
Students	0	0	16	0	0	0	16
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	22	0	0	0	22

TOTAL PERSONNEL REALIGNMENTS (Out of CDR MCB QUANTICO, VA (m00264)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	4	0	0	0	4
Enlisted	0	0	1	0	0	0	1
Students	0	0	16	0	0	0	16
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	22	0	0	0	22

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04) - Page 5

Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: CDR MCB QUANTICO, VA (m00264)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-3	0	0	0	-3
TOTAL	0	0	-3	0	0	0	-3

BASE POPULATION (After BRAC Action) FOR: CDR MCB QUANTICO, VA (m00264)

Officers	Enlisted	Students	Civilians
1,530	3,055	2,736	2,872

**COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 1/2**  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG  
 Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR  
 Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)  
 Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2009  
 Payback Year : 2011 (2 Years)

NPV in 2025(\$K): -212,114  
 1-Time Cost(\$K): 85,237

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
MilCon	6,368	4,015	4,282	0	0	0	14,666	0
Person	0	-4,075	-13,352	-12,669	-12,673	-12,673	-55,442	-12,673
Overhd	2,220	-2,772	-5,512	-8,372	-8,605	-8,605	-31,647	-8,605
Moving	111	7,194	3,041	2,682	0	0	13,028	0
Missio	0	0	0	340	340	340	1,020	340
Other	1,640	6,872	146	38,195	-655	-655	45,543	-655
<b>TOTAL</b>	<b>10,339</b>	<b>11,236</b>	<b>-11,396</b>	<b>20,175</b>	<b>-21,594</b>	<b>-21,594</b>	<b>-12,832</b>	<b>-21,594</b>

	2006	2007	2008	2009	2010	2011	Total
--	------	------	------	------	------	------	-------

POSITIONS ELIMINATED

Off	0	16	0	0	0	0	16
Enl	0	35	0	0	0	0	35
Civ	0	134	10	30	0	0	174
<b>TOT</b>	<b>0</b>	<b>185</b>	<b>10</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>225</b>

POSITIONS REALIGNED

Off	0	62	53	71	0	0	186
Enl	0	6	13	20	0	0	39
Stu	0	340	288	265	0	0	893
Civ	0	134	68	54	0	0	256
<b>TOT</b>	<b>0</b>	<b>542</b>	<b>422</b>	<b>410</b>	<b>0</b>	<b>0</b>	<b>1,374</b>

Summary:

1. Proposal # E&T 0032 -- Realign and C0-locate SLCs at Ft McNair.
2. This proposal does not include BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

Scenario Description:

Action 1: Re-locate Air War College to Ft. McNair

Action 2: Re-locate Army War College to Ft. McNair

Action 3: Re-locate College of Naval Warfare to Ft. McNair

Action 4: Re-locate Marine Corps War College to Ft. McNair

Action 5: Re-Align and Co-Locate the Air War College, Army War College, College of Naval Warfare and Marine Corps War College with the National War College at Ft. McNair.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.04) - Page 2/2  
 Data As Of 2/14/2005 2:12:03 PM, Report Created 2/25/2005 9:58:27 AM

Department : E&T JCSG

Scenario File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\0032\COBRA Files\_Reports\E&T 0032 ( W Lincoln Hall 8 Feb Update Certified).CBR

Option Pkg Name: E&T 0032 Realign & Co-locate SLCs (McNAir)

Std Fctrs File : C:\Documents and Settings\SilberfarbJ\Desktop\Updated Capacity Calculations\Scenario Data Call Tools\COBRA v6.04\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	
MilCon	6,368	4,015	4,282	0	0	0	14,666	0
Person	0	3,861	2,931	5,758	6,752	6,752	26,054	6,752
Overhd	2,220	2,653	565	435	202	202	6,277	202
Moving	111	7,464	3,265	3,011	0	0	13,851	0
Missio	0	0	0	340	340	340	1,020	340
Other	1,640	6,872	146	38,195	-655	-655	45,543	-655
<b>TOTAL</b>	<b>10,339</b>	<b>24,866</b>	<b>11,189</b>	<b>47,740</b>	<b>6,638</b>	<b>6,638</b>	<b>107,411</b>	<b>6,638</b>

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	
MilCon	0	0	0	0	0	0	0	
Person	0	7,935	16,283	18,428	19,425	19,425	81,496	19,425
Overhd	0	5,425	6,077	8,807	8,807	8,807	37,924	8,807
Moving	0	269	224	329	0	0	823	0
Missio	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>0</b>	<b>13,630</b>	<b>22,585</b>	<b>27,564</b>	<b>28,232</b>	<b>28,232</b>	<b>120,244</b>	<b>28,232</b>