

INSTALLATION ENVIRONMENTAL PROFILE
NAVAL SUPPORT ACTIVITY PANAMA CITY, FL

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O3 (1 hour & 8 Hour), and PM (PM10, and PM2.5). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O3, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **NAVAL SUPPORT ACTIVITY PANAMA CITY, FL is in Attainment for all Criteria Pollutants. It does not hold a CAA Operating Permit. Emission credit programs may be available.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **No historic property has been identified on NAVAL SUPPORT ACTIVITY PANAMA CITY, FL. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations. The installation has potential archeological restrictions to future construction.**

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **NAVAL SUPPORT ACTIVITY PANAMA CITY, FL has no impediments to dredging. It has spoil disposal site(s) with 190,000 CY of capacity remaining.**

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military

munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL](#) reports that 117 unconstrained acres are available for development out of 656 total acres. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL](#) has spent \$11.3M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$6M. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL](#) does not have noise contours that extend off the installation's property. It does not have published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.
- b. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL](#) reported that federally-listed TES are present, candidate species are present, critical habitat is present that do not restrict operations, and that [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL](#) does not have a Biological Opinion

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL does not have](#) a permitted RCRA Treatment Storage and Disposal Facility (TSDF) . [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL does not have](#) an interim or final RCRA Part X facility . [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL does not have an on-base solid waste disposal facility](#) .

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL does not discharge](#) to an impaired waterway. Groundwater contamination [is](#) reported. Surface water contamination [is not](#) reported. The state requires permits for the withdrawal of groundwater. [Exceedances of drinking water standards are reported, during at least one of the last three reporting periods.](#)

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL SUPPORT ACTIVITY PANAMA CITY, FL has no](#) wetland restricted acres on the military installation.

OrgCode	TENANT ACTIVITIES
NAVSUPPACT_PANAMA_CITY_FL	COASTAL SYSTEMS STATION, DAHLGREN DIVISION NAVAL SURFACE WARFARE CENTER, VA

OrgCode	TENANT ACTIVITIES
NAVSUPPACT_PANAMA_CITY_FL	NAVDIVSALTRACEN PANAMA CITY, FL
NAVSUPPACT_PANAMA_CITY_FL	CENEODDIVE PANAMA CITY, FL
NAVSUPPACT_PANAMA_CITY_FL	NAVXDIVINGU PANAMA CITY, FL

Candidate Recommendation: Realign Truman Annex, Key West, FL, by relocating Army Diver training to Panama City, FL, establishing a Joint Center of Excellence for Diver Training.

Justification: Consolidates Diver Training at the installation with the largest Service requirement. Eliminates redundancy and costs. Trains all services' diver training under Interservice Training Review Organization (ITRO). It is the military judgment of the JCSG that consolidation at the location with the largest amount of Diver training produces the greatest overall Military Value to the Department.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$17.776M. The net of all costs and savings to the Department during the implementation period is a cost of \$14.237M. Annual recurring savings to the Department after implementation is \$1.312M with a payback expected in 18 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$0.773M.

Impacts:

Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a potential reduction of 232 jobs (135 direct jobs and 97 indirect jobs) over 2006-2011 in the Key West-Marathon, FL Micropolitan Statistical Area, which is 0.42 percent of Economic Region of Influence (EROI) employment.

Community Infrastructure: Review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impacts: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require an environmental assessment at the receiving location, costing approximately \$200K. This cost has been included in the payback calculation. This recommendation does not impact the costs of environmental restoration, waste management, and other environmental compliance activities.

Supporting Information:

Competing Recommendations: None.

Force Structure Capabilities: This recommendation was constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category for all services, and end strength levels as reported in the 20-year Force structure plan remain relatively flat, it follows this recommendation is consistent with the 20-Year Force Structure Plan.

Military Value Analysis Results: A ranking of 1 is the higher military value score of 70 installations conducting Specialized Skills Training. Truman Annex Military Value data were not specifically reported; courses were reported against Fort Bragg, NC data. While Ft Bragg ranks slightly higher than Panama City in Skills Progression & Functional, it is the judgment of the group this higher ranking is not related to Diver training, rather to other courses. It is the military judgment of the group relocation to Panama City provides the highest overall military value because it consolidates at the location with the largest amount of training.

SST Activity	Military Value Scores			Specialized Skills Training Ranking (1-70)		
	Skills			Skills		
	Initial	Progression	Functional	Initial	Progression	Functional
Panama City, FL	33.76	33.55	31.90	36	53	54
Fort Bragg, NC	28.93	36.82	31.84	54	37	55

Military Value Information for Installations conducting Specialized Skills Training (SST):

SST Installation (Alphabetical)	Military Value Score for Initial (61.80-21.75)	Ranking for Initial (1-70)	Military Value for Skills Progression (55.27-27.70)	Ranking for Skills Progression (1-70)	Military Value Score for Functional (50.74-26.32)	Ranking for Functional (1-70)
Aberdeen Proving Ground, MD	32.96	37	36.12	44	35.98	38
Athens, GA	30.94	47	33.27	54	29.75	62
Ballston Spa, NY	27.28	60	33.57	52	33.59	49
Bangor, WA	28.73	55	38.79	30	39.74	25
Bolling AFB, MD	28.61	56	37.21	36	37.23	34
Bridgeport, CA	21.92	69	29.32	65	29.23	63
Brunswick, ME	29.62	53	40.04	21	43.49	13
Camp Lejeune, NC	42.01	11	39.23	26	41.38	21
Camp Pendleton, CA	35.96	26	36.81	38	32.70	52
Charleston, SC	37.40	24	37.37	35	42.33	17
Coronado, CA	31.98	41	36.52	40	44.49	8

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Crane, IN	25.20	67	28.71	67	27.52	67
Dahlgren, VA	28.09	57	35.55	47	29.86	60
Eglin AFB, FL	30.43	50	39.04	28	35.60	41
Fairchild AFB, WA	38.96	18	35.20	48	33.76	48
Fallon, NV	31.39	45	35.14	49	37.31	33
Fort Belvoir, VA	31.20	46	37.46	34	38.58	29
Fort Benning, GA	49.13	6	42.91	12	49.12	2
Fort Bliss, TX	39.65	16	44.35	8	44.12	10
Fort Bragg, NC	28.93	54	36.82	37	31.84	55
Fort Campbell, KY	26.67	63	36.19	42	34.66	42
Fort Dix, NJ	26.60	64	31.47	57	29.81	61
Fort Eustis, VA	40.68	14	39.98	24	39.44	26
Fort Gordon, GA	42.40	10	40.92	18	35.85	40
Fort Knox, KY	40.94	13	48.21	4	42.66	15
Fort Lee, VA	43.92	8	39.27	25	35.97	39
Fort Leonard Wood, MO	52.87	3	46.86	5	43.91	11
Fort McCoy, WI	37.84	23	45.91	6	40.29	23
Fort Meade, MD	24.18	68	29.23	66	27.17	69
Fort Monmouth, NJ	27.47	59	31.45	58	34.42	43
Fort Rucker, AL	35.87	28	40.04	22	34.30	44
Fort Sill, OK	38.81	19	40.02	23	39.90	24
Goodfellow AFB, TX	48.77	7	41.39	15	41.58	20
Great Lakes, IL	41.38	12	39.00	29	34.27	45
Groton, CT	32.60	39	38.08	33	37.39	32
Gulfport, MS	35.18	31	42.23	13	43.81	12
Keesler AFB, MS	51.37	5	36.17	43	36.17	37
Kings Bay, GA	38.71	20	55.27	1	44.24	9
Kirtland AFB, NM	37.25	25	41.63	14	40.89	22
Lackland AFB, TX	52.37	4	41.21	16	42.64	16
Little Creek, VA	35.88	27	41.00	17	47.28	5
Maxwell AFB, AL	42.86	9	40.11	20	31.15	58
Mayport, FL	30.27	51	36.39	41	41.87	19
Meridian, MS	35.71	29	35.84	46	34.13	46
Newport, RI	30.91	48	38.18	32	37.91	30
Norfolk, VA	35.01	32	50.99	3	50.47	1
Oceana, VA	40.26	15	51.11	2	48.52	4
Panama City, FL	33.76	36	33.55	53	31.90	54
Pearl Harbor, HI	26.87	62	32.31	55	45.41	7
Pensacola, FL	59.05	2	45.52	7	39.25	27
Point Loma, CA	32.80	38	43.10	11	46.13	6

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Pope AFB, NC	37.88	22	33.93	50	27.38	68
Presidio of Monterey, CA	27.57	58	29.52	63	29.21	64
Quantico, VA	29.83	52	29.34	64	28.95	66
Redstone Arsenal, AL	31.58	43	33.71	51	32.96	50
San Diego, CA (USN)	31.57	44	43.70	10	41.92	18
San Diego, CA (USMC)	27.01	61	30.59	59	31.31	56
Sheppard AFB, TX	61.80	1	44.17	9	49.00	3
Tobyhanna Army Depot, PA	34.52	34	39.12	27	36.33	36
Twenty-Nine Palms, CA	34.69	33	30.55	60	28.98	65
Tyndall AFB, FL	38.09	21	32.03	56	38.70	28
Vandenberg, CA	34.49	35	27.70	70	34.07	47
Wallops Island, VA	25.52	65	28.21	68	26.32	70
Whidbey Island, WA	30.88	49	38.25	31	31.28	57
Willow Grove, PA	21.75	70	29.87	62	30.63	59
Yuma Proving Ground, AZ	25.43	66	29.94	61	32.09	53
Yuma, AZ	32.10	40	28.12	69	32.85	51

Capacity Analysis:

Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Panama City, FL	173	173	297	59	0	-183
Fort Bragg, NC	1202	1202	958	192	244	52

Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Panama City, FL	137	137	165	33	0	-61
Fort Bragg, NC	932	932	2208	442	0	-1718

Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Panama City, FL	2,591	577	297	59	2294	221
Fort Bragg, NC	27963	6231	1642	328	26321	4261

Capacity Analysis for Installations conducting Specialized Skills Training (SST):

Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	2915	2915	1991	398	924	526
Athens, GA	217	217	312	62	0	-157
Ballston Spa, NY	0	0	228	46	0	-274
Bangor, WA	0	0	0	0	0	0
Bolling AFB, MD	24	24	0	0	24	24
Bridgeport, CA	1500	1500	1261	252	239	-13
Brunswick, ME	500	500	35	7	465	458
Camp Lejeune, NC	7043	7043	2889	578	4154	3576
Camp Pendleton, CA	1595	1595	1253	251	342	91
Charleston, SC	2400	2400	3307	661	0	-1568
Coronado, CA	1267	1267	206	41	1061	1020
Crane, IN	0	0	0	0	0	0
Dahlgren, VA	580	580	0	0	580	580
Eglin AFB, FL	502	502	659	132	0	-289
Fairchild AFB, WA	352	352	305	61	47	-14
Fallon, NV	1830	1830	364	73	1466	1393
Fort Belvoir, VA	70	70	5243	1049	0	-6222
Fort Benning, GA	11563	11563	14706	2941	0	-6084
Fort Bliss, TX	913	913	1250	250	0	-587
Fort Bragg, NC	1202	1202	958	192	244	52
Fort Campbell, KY	252	252	0	0	252	252
Fort Dix, NJ	954	954	0	0	954	954
Fort Eustis, VA	1718	1718	2136	427	0	-845
Fort Gordon, GA	2660	2660	2794	559	0	-693
Fort Huachuca, AZ	2228	2228	1538	308	690	382
Fort Jackson, SC	1400	1400	131	26	1269	1243
Fort Knox, KY	8870	8870	4887	977	3983	3006
Fort Lee, VA	5101	5101	4502	900	599	-301
Fort Leonard Wood, MO	20928	20928	9730	1946	11198	9252
Fort McCoy, WI	1912	1912	128	26	1784	1758
Fort Meade, MD	675	675	676	135	0	-136
Fort Monmouth, NJ	120	120	230	46	0	-156
Fort Rucker, AL	763	763	751	150	12	-138
Fort Sill, OK	4060	4060	5243	1049	0	-2232
Goodfellow AFB, TX	1966	1966	2440	488	0	-962
Great Lakes, IL	8364	8364	4143	829	4221	3392

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Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Groton, CT	1452	1452	1848	370	0	-766
Gulfport, MS	564	564	585	117	0	-138
Keesler AFB, MS	3668	3668	5593	1119	0	-3044
Kings Bay, GA	234	234	116	23	118	95
Kirtland AFB, NM	420	420	309	62	111	49
Lackland AFB, TX	9679	9679	8948	1790	731	-1059
Little Creek, VA	939	939	242	48	697	649
Maxwell AFB, AL	726	726	881	176	0	-331
Mayport, FL	0	0	10	2	0	-12
Meridian, MS	1896	1896	668	134	1228	1094
Newport, RI	1568	1568	677	135	891	756
Norfolk, VA	1716	1716	6	1	1710	1709
Oceana, VA	2662	2662	697	139	1965	1826
Panama City, FL	173	173	297	59	0	-183
Pearl Harbor, HI	0	0	28	6	0	-34
Pensacola, FL	9114	9114	7189	1438	1925	487
Point Loma, CA	650	650	110	22	540	518
Pope AFB, NC	48	48	45	9	3	-6
Port Hueneme, CA	418	418	320	64	98	34
Presidio of Monterey, CA	2734	2734	2523	505	211	-294
Quantico, VA	354	354	283	57	71	14
Redstone Arsenal, AL	1241	1241	596	119	645	526
San Diego, CA (USN)	2016	2016	937	187	1079	892
San Diego, CA (USMC)	500	500	300	60	200	140
Sheppard AFB, TX	4840	4840	6888	1378	0	-3426
Tobyhanna Army Depot, PA	846	846	278	56	568	512
Twenty-Nine Palms, CA	2199	2199	2059	412	140	-272
Tyndall AFB, FL	90	90	0	0	90	90
Vandenberg, CA	256	256	555	111	0	-410
Wallops Island, VA	89	89	65	13	24	11
Whidbey Island, WA	200	200	231	46	0	-77
Willow Grove, PA	24	24	0	0	24	24
Yuma Proving Ground, AZ	196	196	60	12	136	124
Yuma, AZ	0	0	0	0	0	0

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Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	4172	4172	1991	398	2181	1783
Athens, GA	0	0	0	0	0	0
Ballston Spa, NY	0	0	0	0	0	0
Bangor, WA	0	0	0	0	0	0
Bolling AFB, MD	0	0	0	0	0	0
Bridgeport, CA	948	948	889	178	59	-119
Brunswick, ME	656	656	120	24	536	512
Camp Lejeune, NC	7588	7588	4755	951	2833	1882
Camp Pendleton, CA	5715	5715	2960	592	2755	2163
Charleston, SC	1892	1892	3170	634	0	-1912
Coronado, CA	950	950	758	152	192	40
Crane, IN	0	0	0	0	0	0
Dahlgren, VA	0	0	0	0	0	0
Eglin AFB, FL	907	907	907	181	0	-181
Fairchild AFB, WA	560	560	305	61	255	194
Fallon, NV	1152	1152	364	73	788	715
Fort Belvoir, VA	960	960	199	40	761	721
Fort Benning, GA	15431	15431	3611	722	11820	11098
Fort Bliss, TX	1732	1732	1177	235	555	320
Fort Bragg, NC	932	932	2208	442	0	-1718
Fort Campbell, KY	75	75	212	42	0	-179
Fort Dix, NJ	6860	6860	336	67	6524	6457
Fort Eustis, VA	1550	1550	1286	257	264	7
Fort Gordon, GA	4040	4040	4276	855	0	-1091
Fort Huachuca, AZ	1880	1880	5540	1108	0	-4768
Fort Jackson, SC	3248	3248	10947	2189	0	-9888
Fort Knox, KY	42540	42540	4887	977	37653	36676
Fort Lee, VA	9255	9255	3885	777	5370	4593
Fort Leonard Wood, MO	1292	1292	8726	1745	0	-9179
Fort McCoy, WI	2105	2105	1285	257	820	563
Fort Meade, MD	604	604	29002	5800	0	-34198
Fort Monmouth, NJ	240	240	240	48	0	-48
Fort Rucker, AL	1292	1292	2104	421	0	-1233
Fort Sill, OK	8800	8800	4724	945	4076	3131
Goodfellow AFB, TX	2158	2158	2504	501	0	-847
Great Lakes, IL	18752	18752	14796	2959	3956	997
Groton, CT	1794	1794	1950	390	0	-546
Gulfport, MS	800	800	634	127	166	39
Keesler AFB, MS	3402	3402	5604	1121	0	-3323
Kings Bay, GA	600	600	234	47	366	319

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Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Kirtland AFB, NM	307	307	307	61	0	-61
Lackland AFB, TX	12964	12964	10392	2078	2572	494
Little Creek, VA	119	119	219	44	0	-144
Maxwell AFB, AL	3024	3024	2497	499	527	28
Mayport, FL	0	0	0	0	0	0
Meridian, MS	2640	2640	1116	223	1524	1301
Newport, RI	550	550	600	120	0	-170
Norfolk, VA	799	799	996	199	00	-396
Oceana, VA	935	935	1261	252	0	-578
Panama City, FL	137	137	165	33	0	-61
Pearl Harbor, HI	60	60	0	0	60	60
Pensacola, FL	9800	9800	7065	1413	2735	1322
Point Loma, CA	0	0	0	0	0	0
Pope AFB, NC	117	117	117	23	0	-23
Port Hueneme, CA	940	940	560	112	380	268
Presidio of Monterey, CA	574	574	107530	21506	0	-128462
Quantico, VA	5574	5574	2388	478	3186	2708
Redstone Arsenal, AL	1100	1100	500	100	600	500
San Diego, CA (USN)	2350	2350	2350	470	0	-470
San Diego, CA (USMC)	8600	8600	7090	1418	1510	92
Sheppard AFB, TX	8800	8800	6889	1378	1911	533
Tobyhanna Army Depot, PA	4000	4000	181	36	3819	3783
Twenty-Nine Palms, CA	1400	1400	2053	411	0	-1064
Tyndall AFB, FL	528	528	470	94	58	-36
Vandenberg, CA	247	247	233	47	14	-33
Wallops Island, VA	352	352	65	13	287	274
Whidbey Island, WA	500	500	162	32	338	306
Willow Grove, PA	200	200	15	3	185	182
Yuma Proving Ground, AZ	400	400	93	19	307	288
Yuma, AZ	2120	2120	2120	424	0	-424

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	15669	3482	1720	344	13949	1418
Athens, GA	4277	953	356	71	3921	526
Ballston Spa, NY	4705	1048	741	148	3964	159
Bangor, WA	15134	3372	1089	218	14045	2065
Bolling AFB, MD	1021	227	78	16	943	134
Bridgeport, CA	4694	1046	843	169	3851	34
Brunswick, ME	2967	661	38	8	2929	616
Camp Lejeune, NC	45569	10154	2301	460	43268	7393
Camp Pendleton, CA	7313	1630	1253	251	6060	126
Charleston, SC	15146	3375	3344	669	11802	-638
Coronado, CA	13241	2950	1107	221	12134	1622
Crane, IN	0	0	22	4	0	-26
Dahlgren, VA	2078	463	395	79	1683	-11
Eglin AFB, FL	5244	1169	1208	242	4036	-281
Fairchild AFB, WA	37149	8278	296	59	36853	7923
Fallon, NV	2150	479	364	73	1786	42
Fort Belvoir, VA	4837	1076	269	54	4568	753
Fort Benning, GA	37791	8421	11709	2342	26082	-5630
Fort Bliss, TX	4102	914	878	176	3224	-140
Fort Bragg, NC	27963	6231	1642	328	26321	4261
Fort Campbell, KY	5538	1234	200	40	5338	994
Fort Dix, NJ	5479	1221	0	0	5479	1221
Fort Eustis, VA	26029	5800	2261	452	23768	3087
Fort Gordon, GA	39981	8909	3288	658	36693	4963
Fort Huachuca, AZ	23740	5290	2305	441	21435	2544
Fort Jackson, SC	5883	1311	0	0	5883	1311
Fort Knox, KY	118565	26420	4842	968	113723	20610
Fort Lee, VA	36050	8033	3545	709	32505	3779
Fort Leonard Wood, MO	84297	18784	8653	1731	75644	8400
Fort McCoy, WI	7171	1598	278	55	6893	1265
Fort Meade, MD	9801	2184	3	1	9798	2180
Fort Monmouth, NJ	0	0	139	28	0	-167
Fort Rucker, AL	12296	2740	2429	490	9867	-179
Fort Sill, OK	7961	1774	3567	713	4394	-2506
Goodfellow AFB, TX	10965	2443	3139	628	7826	-1323
Great Lakes, IL	48655	10842	4075	815	44580	5952
Groton, CT	13807	3077	1848	370	11959	859
Gulfport, MS	18552	4134	1062	212	17490	2859
Keesler AFB, MS	33537	7473	5763	1153	27774	557
Kings Bay, GA	26707	5950	186	37	26521	5727

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Kirtland AFB, NM	3082	687	394	79	2688	214
Lackland AFB, TX	158123	35235	11679	2336	146444	21220
Little Creek, VA	9565	2131	1408	282	8157	442
Maxwell AFB, AL	11606	2586	917	183	10689	1486
Mayport, FL	3347	746	403	81	2944	262
Meridian, MS	7568	1686	758	152	6810	777
Newport, RI	9947	2217	1174	235	8773	808
Norfolk, VA	31490	7017	2074	415	29416	4528
Oceana, VA	30055	6697	2753	551	27302	3394
Panama City, FL	2591	577	297	59	2294	221
Pearl Harbor, HI	11672	2601	934	187	10738	1480
Pensacola, FL	61692	13747	6754	1351	54938	5642
Point Loma, CA	20236	4509	559	112	19677	3838
Pope AFB, NC	410	91	45	9	365	37
Port Hueneme, CA	17336	3863	2119	424	15217	1320
Presidio of Monterey, CA	32446	7230	3766	753	28680	2711
Quantico, VA	1644	366	338	68	1306	-39
Redstone Arsenal, AL	1463	326	562	112	901	-348
San Diego, CA (USN)	5513	1229	1283	257	4230	-311
San Diego, CA (USMC)	2425	554	2612	52	0	241
Sheppard AFB, TX	151734	33811	7774	1555	143960	24482
Tobyhanna Army Depot, PA	0	0	262	52	0	-314
Twenty-Nine Palms, CA	61692	3730	2053	411	59639	1266
Tyndall AFB, FL	12580	2803	822	164	11758	1817
Vandenberg, CA	28588	6370	555	111	28033	5704
Wallops Island, VA	1703	380	65	13	1638	302
Whidbey Island, WA	9552	2129	549	110	9003	1470
Willow Grove, PA	588	131	68	14	520	49
Yuma Proving Ground, AZ	2805	625	109	22	2696	494
Yuma, AZ	592	132	180	36	412	-84

8 Attachments:

- 1) Complementary Recommendations
- 2) Force Structure Capabilities
- 3) Military Value Reports
- 4) Capacity Analysis
- 5) COBRA Results
- 6) Economic Impact Report
- 7) Installation Criterion 7 Profile
- 8) Summary of Scenario Environmental Impacts

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Notes: _____

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 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR
 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2027 (18 Years)

NPV in 2025(\$K): 773
 1-Time Cost(\$K): 17,776

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	865	0	9,617	0	0	0	10,482	0
Person	0	0	0	-769	-1,113	-1,113	-2,994	-1,113
Overhd	477	358	474	21	-208	-208	914	-208
Moving	0	0	0	513	0	0	513	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	2,305	9	3,009	5,323	9
TOTAL	1,342	358	10,090	2,070	-1,312	1,688	14,237	-1,312
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	1	0	0	1	
Enl	0	0	0	5	0	0	5	
Civ	0	0	0	1	0	0	1	
TOT	0	0	0	7	0	0	7	
POSITIONS REALIGNED								
Off	0	0	0	5	0	0	5	
Enl	0	0	0	56	0	0	56	
Stu	0	0	0	60	0	0	60	
Civ	0	0	0	7	0	0	7	
TOT	0	0	0	128	0	0	128	

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Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	865	0	9,617	0	0	0	10,482	0
Person	0	0	0	391	349	349	1,089	349
Overhd	477	358	474	525	296	296	2,425	296
Moving	0	0	0	623	0	0	623	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	2,305	9	3,009	5,323	9
TOTAL	1,342	358	10,090	3,844	653	3,653	19,942	653

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	1,160	1,461	1,461	4,083	1,461
Overhd	0	0	0	504	504	504	1,511	504
Moving	0	0	0	110	0	0	110	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	1,774	1,965	1,965	5,704	1,965

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ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	865	0	9,617	0	0	0	10,482
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	22	0	0	22
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	156	0	0	156
HHG	0	0	0	20	0	0	20
Misc	0	0	0	6	0	0	6
House Hunt	0	0	0	16	0	0	16
PPP	0	0	0	0	0	0	0
RITA	0	0	0	56	0	0	56
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	81	0	0	81
Vehicles	0	0	0	23	0	0	23
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	477	358	268	201	0	0	1,304
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	28	0	0	28
1-Time Move	0	0	0	28	0	0	28
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	15	0	0	15
POV Miles	0	0	0	9	0	0	9
HHG	0	0	0	97	0	0	97
Misc	0	0	0	61	0	0	61
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	0	0	0	304	0	0	304
Environmental	0	0	0	200	0	0	200
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,792	0	3,000	4,792
TOTAL ONE-TIME	1,342	358	9,885	3,191	0	3,000	17,776

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	120	120	120	120	480	120
Recap	0	0	85	85	85	85	342	85
BOS	0	0	0	90	90	90	270	90
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	9	9	9	27	9
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	349	349	349	1,046	349
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	653	653	653	2,166	653
TOTAL COST	1,342	358	10,090	3,844	653	3,653	19,942	653
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	110	0	0	110	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	110	0	0	110	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	139	139	139	418	139
Recap	0	0	0	148	148	148	445	148
BOS	0	0	0	216	216	216	649	216
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	0	0	0	858	858	858	2,574	858
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,663	1,965	1,965	5,594	1,965
TOTAL SAVINGS	0	0	0	1,774	1,965	1,965	5,704	1,965

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	865	0	9,617	0	0	0	10,482	
O&M								
Civ Retir/RIF	0	0	0	12	0	0	12	
Civ Moving	0	0	0	388	0	0	388	
Info Tech	0	0	0	25	0	0	25	
Other	477	358	268	257	0	0	1,360	
MIL PERSONNEL								
Mil Moving	0	0	0	101	0	0	101	
OTHER								
HAP / RSE	0	0	0	304	0	0	304	
Environmental	0	0	0	200	0	0	200	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,792	0	3,000	4,792	
TOTAL ONE-TIME	1,342	358	9,885	3,080	0	3,000	17,465	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	120	-19	-19	-19	62	-19
Recap	0	0	85	-63	-63	-63	-102	-63
BOS	0	0	0	-126	-126	-126	-378	-126
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	9	9	9	27	9
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	0	0	0	-509	-509	-509	-1,528	-509
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	-1,010	-1,312	-1,312	-3,428	-1,312
TOTAL NET COST	1,342	358	10,090	2,070	-1,312	1,688	14,237	-1,312

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Base: NAS KEY WEST, FL (N00213)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	12	0	0	12
CIV MOVING							
Per Diem	0	0	0	22	0	0	22
POV Miles	0	0	0	1	0	0	1
Home Purch	0	0	0	156	0	0	156
HHG	0	0	0	20	0	0	20
Misc	0	0	0	6	0	0	6
House Hunt	0	0	0	16	0	0	16
PPP	0	0	0	0	0	0	0
RITA	0	0	0	56	0	0	56
FREIGHT							
Packing	0	0	0	8	0	0	8
Freight	0	0	0	81	0	0	81
Vehicles	0	0	0	23	0	0	23
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	25	0	0	25
Prog Manage	477	358	268	201	0	0	1,304
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	28	0	0	28
1-Time Move	0	0	0	28	0	0	28
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	15	0	0	15
POV Miles	0	0	0	9	0	0	9
HHG	0	0	0	97	0	0	97
Misc	0	0	0	61	0	0	61
OTHER							
Elim PCS	0	0	0	30	0	0	30
OTHER							
HAP / RSE	0	0	0	304	0	0	304
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	3,000	3,000
TOTAL ONE-TIME	477	358	268	1,199	0	3,000	5,302

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Base: NAS KEY WEST, FL (N00213)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	477	358	268	1,199	0	3,000	5,302	0
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	110	0	0	110	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	110	0	0	110	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	139	139	139	418	139
Recap	0	0	0	148	148	148	445	148
BOS	0	0	0	216	216	216	649	216
Civ Salary	0	0	0	33	66	66	166	66
MIL PERSONNEL								
Off Salary	0	0	0	62	125	125	312	125
Enl Salary	0	0	0	206	412	412	1,030	412
House Allow	0	0	0	858	858	858	2,574	858
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	1,663	1,965	1,965	5,594	1,965
TOTAL SAVINGS	0	0	0	1,774	1,965	1,965	5,704	1,965

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR
 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Base: NAS KEY WEST, FL (N00213)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	12	0	0	12	
Civ Moving	0	0	0	388	0	0	388	
Info Tech	0	0	0	25	0	0	25	
Other	477	358	268	257	0	0	1,360	
MIL PERSONNEL								
Mil Moving	0	0	0	101	0	0	101	
OTHER								
HAP / RSE	0	0	0	304	0	0	304	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	3,000	3,000	
TOTAL ONE-TIME	477	358	268	1,088	0	3,000	5,191	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	---- <td>---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td></td>	---- <td>---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td></td>	---- <td>---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td></td>	---- <td>---- <td>---- <td>-----</td> <td>-----</td> </td></td>	---- <td>---- <td>-----</td> <td>-----</td> </td>	---- <td>-----</td> <td>-----</td>	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	-139	-139	-139	-418	-139
Recap	0	0	0	-148	-148	-148	-445	-148
BOS	0	0	0	-216	-216	-216	-649	-216
Civ Salary	0	0	0	-33	-66	-66	-166	-66
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	-268	-537	-537	-1,342	-537
House Allow	0	0	0	-858	-858	-858	-2,574	-858
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	-1,663	-1,965	-1,965	-5,594	-1,965
TOTAL NET COST	477	358	268	-575	-1,965	1,035	-403	-1,965

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR
 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	865	0	9,617	0	0	0	10,482
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	200	0	0	200
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	1,792	0	0	1,792
TOTAL ONE-TIME	865	0	9,617	1,992	0	0	12,474

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR
 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	865	0	9,617	0	0	0	10,482	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	200	0	0	200	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	1,792	0	0	1,792	
TOTAL ONE-TIME	865	0	9,617	1,992	0	0	12,474	
RECURRING NET								
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	120	120	120	120	480	120
Recap	0	0	85	85	85	85	342	85
BOS	0	0	0	90	90	90	270	90
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	9	9	9	27	9
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	349	349	349	1,046	349
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	205	653	653	653	2,166	653
TOTAL NET COST	865	0	9,822	2,645	653	653	14,640	653

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,482,115	
Total - Construction		10,482,115
Personnel		
Civilian RIF	0	
Civilian Early Retirement	11,989	
Eliminated Military PCS	30,470	
Unemployment	0	
Total - Personnel		42,459
Overhead		
Program Management Cost	1,304,299	
Support Contract Termination	0	
Mothball / Shutdown	27,900	
Total - Overhead		1,332,199
Moving		
Civilian Moving	276,802	
Civilian PPP	0	
Military Moving	181,519	
Freight	111,360	
Information Technologies	25,400	
One-Time Moving Costs	28,000	
Total - Moving		623,082
Other		
HAP / RSE	303,959	
Environmental Mitigation Costs	200,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	4,792,000	
Total - Other		5,295,959

Total One-Time Costs		17,775,814

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	110,448	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		110,448

Total Net One-Time Costs		17,665,365

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
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Base: NAS KEY WEST, FL (N00213)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	11,989	
Eliminated Military PCS	30,470	
Unemployment	0	
Total - Personnel		42,459
Overhead		
Program Management Cost	1,304,299	
Support Contract Termination	0	
Mothball / Shutdown	27,900	
Total - Overhead		1,332,199
Moving		
Civilian Moving	276,802	
Civilian PPP	0	
Military Moving	181,519	
Freight	111,360	
Information Technologies	25,400	
One-Time Moving Costs	28,000	
Total - Moving		623,082
Other		
HAP / RSE	303,959	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	3,000,000	
Total - Other		3,303,959

Total One-Time Costs		5,301,699

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	110,448	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		110,448

Total Net One-Time Costs		5,191,251

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR
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 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	10,482,115	
Total - Construction		10,482,115
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	200,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	1,792,000	
Total - Other		1,992,000

Total One-Time Costs		12,474,115

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,474,115

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.04)
 Data As Of 12/17/2004 2:21:18 PM, Report Created 12/17/2004 2:35:47 PM

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
NAS KEY WEST	0	0	0
NAVSUPPACT PANMA CTY	10,482,115	0	10,482,115
Totals:	10,482,115	0	10,482,115

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
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 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

MilCon for Base: NAVSUPPACT PANMA CTY, FL (N61008)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1725	Training Pool And Tank	EA	0	n/a**	2,240 Amber	n/a**	1,100
1711	General Purpose Instruction Building	SF	22,000	n/a**	0 Default	n/a**	600
1725	Training Pool And Tank	EA	1	322	0 Default	0	322
2182	Installation Support Equipment Maintenanc	SF	3,000	340	0 Default	0	340
8921	Installation Gas Production Plant	EA	1	267	0 Default	0	267
8922	Installation Gas Storage	EA	1	31	0 Default	0	31
1551	Small Craft Berthing	FB	2,000	3,886	0 Default	0	3,886
7542	Miscellaneous Outdoor Recreation Facility	EA	1	66	0 Default	0	66
7445	Boathouse	SF	15,000	371	0 Default	0	371
7213	Student Barracks	SF	23,000	3,323	0 Default	0	3,323
8521	Vehicle Parking, Surfaced	SY	4,000	176	0 Default	0	176
Total Construction Cost:							10,482
- Construction Cost Avoid:							0
Total Net Milcon Cost:							10,482

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.04)

Data As Of 12/17/2004 2:21:18 PM, Report Created 12/17/2004 2:35:47 PM

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
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 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS KEY WEST, FL (N00213)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
139	884	503	715

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS KEY WEST, FL (N00213)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	-2	0	0	0	-3
Enlisted	-1	-1	0	0	0	0	-2
Students	0	0	0	0	0	0	0
Civilians	3	0	0	0	0	0	3
TOTAL	1	-1	-2	0	0	0	-2

BASE POPULATION (Prior to BRAC Action) FOR: NAS KEY WEST, FL (N00213)

Officers	Enlisted	Students	Civilians
136	882	503	718

PERSONNEL REALIGNMENTS:

To Base: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	56	0	0	56
Students	0	0	0	60	0	0	60
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	128	0	0	128

TOTAL PERSONNEL REALIGNMENTS (Out of NAS KEY WEST, FL (N00213)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	56	0	0	56
Students	0	0	0	60	0	0	60
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	128	0	0	128

SCENARIO POSITION CHANGES FOR: NAS KEY WEST, FL (N00213)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	-1	0	0	-1
Enlisted	0	0	0	-5	0	0	-5
Civilians	0	0	0	-1	0	0	-1
TOTAL	0	0	0	-7	0	0	-7

BASE POPULATION (After BRAC Action) FOR: NAS KEY WEST, FL (N00213)

Officers	Enlisted	Students	Civilians
130	821	443	710

PERSONNEL SUMMARY FOR: NAVSUPPACT PANMA CTY, FL (N61008)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
88	652	1,300	2,696

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-2	0	0	0	0	0	-2
Students	240	0	0	0	0	0	240
Civilians	337	-125	-180	10	0	0	42
TOTAL	575	-125	-180	10	0	0	280

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
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 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
88	650	1,540	2,738

PERSONNEL REALIGNMENTS:

From Base: NAS KEY WEST, FL (N00213)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	56	0	0	56
Students	0	0	0	60	0	0	60
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	128	0	0	128

TOTAL PERSONNEL REALIGNMENTS (Into NAVSUPPACT PANMA CTY, FL (N61008)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	5	0	0	5
Enlisted	0	0	0	56	0	0	56
Students	0	0	0	60	0	0	60
Civilians	0	0	0	7	0	0	7
TOTAL	0	0	0	128	0	0	128

BASE POPULATION (After BRAC Action) FOR: NAVSUPPACT PANMA CTY, FL (N61008)

Officers	Enlisted	Students	Civilians
93	706	1,600	2,745

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.04)

Data As Of 12/17/2004 2:21:18 PM, Report Created 12/17/2004 2:35:47 PM

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR
 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Base: NAS KEY WEST, FL (N00213)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	135	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	135	100.00%	100.00%

Base: NAVSUPPACT PANMA CTY, FL (N61008)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	100.00%	0	0.00%	16.67%
2009	128	100.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	128	100.00%	100.00%	0	0.00%	100.00%

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	7	0	0	7
Early Retirement*	8.10%	0	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	5	0	0	5
Civilian Positions Available		0	0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED		0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	7	0	0	7
Civilians Moving		0	0	0	6	0	0	6
New Civilians Hired		0	0	0	1	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR

Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Base: NAS KEY WEST, FL (N00213)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	7	0	0	7
Early Retirement*	8.10%	0	0	1	0	0	1
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	1	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	5	0	0	5
Civilian Positions Available		0	0	2	0	0	2
CIVILIAN POSITIONS ELIMINATED	0	0	0	1	0	0	1
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	1	0	0	1
Civilians Moving		0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	1
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : NAVY
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 17 Dec 04.CBR

Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Base: NAVSUPPACT PANMA CTY, FL (N61008)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	7	0	0	7
Civilians Moving		0	0	0	6	0	0	6
New Civilians Hired		0	0	0	1	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	1	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA NET PRESENT VALUES REPORT (COBRA v6.04)

Data As Of 12/17/2004 2:21:18 PM, Report Created 12/17/2004 2:35:47 PM

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR
 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	1,342,496	1,321,839	1,321,839
2007	357,751	341,489	1,663,328
2008	10,090,488	9,337,682	11,001,010
2009	2,070,083	1,857,144	12,858,154
2010	-1,311,834	-1,140,952	11,717,202
2011	1,688,166	1,423,424	13,140,627
2012	-1,311,834	-1,072,331	12,068,296
2013	-1,311,834	-1,039,584	11,028,712
2014	-1,311,834	-1,007,837	10,020,874
2015	-1,311,834	-977,060	9,043,815
2016	-1,311,834	-947,222	8,096,592
2017	-1,311,834	-918,296	7,178,296
2018	-1,311,834	-890,253	6,288,043
2019	-1,311,834	-863,066	5,424,977
2020	-1,311,834	-836,710	4,588,267
2021	-1,311,834	-811,158	3,777,108
2022	-1,311,834	-786,387	2,990,721
2023	-1,311,834	-762,373	2,228,348
2024	-1,311,834	-739,091	1,489,257
2025	-1,311,834	-716,521	772,736
2026	-1,311,834	-694,640	78,096
2027	-1,311,834	-673,427	-595,330

Department : NAVY
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	120	-19	-19	-19	62	-19
Recap Change	0	0	85	-63	-63	-63	-102	-63
BOS Change	0	0	0	-126	-126	-126	-378	-126
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	205	-208	-208	-208	-418	-208

NAS KEY WEST, FL (N00213)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	-139	-139	-139	-418	-139
Recap Change	0	0	0	-148	-148	-148	-445	-148
BOS Change	0	0	0	-216	-216	-216	-649	-216
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-504	-504	-504	-1,511	-504

NAVSUPPACT PANMA CTY, FL (N61008)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	120	120	120	120	480	120
Recap Change	0	0	85	85	85	85	342	85
BOS Change	0	0	0	90	90	90	270	90
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	205	296	296	296	1,093	296

Department : NAVY
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 17 Dec 04.CBR
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Base	Personnel			
	Start*	Finish*	Change	%Change
NAS KEY WEST	2,239	2,104	-135	-6%
NAVSUPPACT PANMA CTY	5,016	5,144	128	3%
TOTAL	7,255	7,248	-7	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS KEY WEST	4,152,692	4,090,692	-62,000	-1%	459
NAVSUPPACT PANMA CTY	164,515	227,515	63,000	38%	492
TOTAL	4,317,207	4,318,207	1,000	0%	-143

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS KEY WEST	17,808,324	17,592,087	-216,237	-1%	1,602
NAVSUPPACT PANMA CTY	9,786,601	9,876,755	90,154	1%	704
TOTAL	27,594,925	27,468,842	-126,083	0%	18,012

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS KEY WEST	9,325,202	9,185,976	-139,226	-1%	1,031
NAVSUPPACT PANMA CTY	489,430	609,399	119,969	25%	937
TOTAL	9,814,632	9,795,375	-19,257	0%	2,751

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS KEY WEST	9,929,352	9,781,106	-148,246	-1%	1,098
NAVSUPPACT PANMA CTY	30,571,987	30,657,574	85,587	0%	669
TOTAL	40,501,339	40,438,680	-62,658	0%	8,951

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS KEY WEST	37,062,878	36,559,169	-503,709	-1%	3,731
NAVSUPPACT PANMA CTY	40,848,018	41,143,728	295,710	1%	2,310
TOTAL	77,910,896	77,702,897	-207,999	0%	29,714

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS KEY WEST	1,131,946,113	1,115,046,073	-16,900,039	-1%	125,185
NAVSUPPACT PANMA CTY	3,485,206,513	3,494,963,499	9,756,986	0%	76,226
TOTAL	4,617,152,626	4,610,009,572	-7,143,054	0%	1,020,436

Department : NAVY
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Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

COBRA INPUT DATA REPORT (COBRA v6.04)

Data As Of 12/17/2004 2:21:18 PM, Report Created 12/17/2004 2:35:47 PM

Department : NAVY
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 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
NAS KEY WEST, FL (N00213)	Realignment
NAVSUPPACT PANMA CTY, FL (N61008)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS KEY WEST, FL (N00213)	NAVSUPPACT PANMA CTY, FL (N61008)	723 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS KEY WEST, FL (N00213) to NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	5	0	0
Enlisted Positions:	0	0	0	56	0	0
Civilian Positions:	0	0	0	7	0	0
Student Positions:	0	0	0	60	0	0
NonVeh Missn Eqpt(tons):	0	0	0	118	0	0
Suppt Eqpt (tons):	0	0	0	10	0	0
Military Light Vehicles:	0	0	0	5	0	0
Heavy/Special Vehicles:	0	0	0	4	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS KEY WEST, FL (N00213)

Total Officer Employees:	139	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	884	Total Sustainment(\$K/Year):	16,524
Total Student Employees:	503	Sustain Payroll (\$K/Year):	7,199
Total Civilian Employees:	715	BOS Non-Payroll (\$K/Year):	17,811
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	61,371
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,131,946
Starting Facilities(KSF):	4,153	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	2,395	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,751		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.24		Admits Visits Prescrip
Per Diem Rate (\$/Day):	227	CostFactor12,147.75	132.06 30.31
Freight Cost (\$/Ton/Mile):	0.23	Actv MTF	0 20,078 21,311
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	280 16,511
Latitude:	24.565310	Retiree	0 6,613 13,406
Longitude:	-81.762180	Retiree65+	0 3,375 13,070

Department : NAVY
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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)

Total Officer Employees:	88	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	652	Total Sustainment(\$K/Year):	979		
Total Student Employees:	1,300	Sustain Payroll (\$K/Year):	490		
Total Civilian Employees:	2,696	BOS Non-Payroll (\$K/Year):	9,589		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	10,806		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,485,206		
Starting Facilities(KSF):	164	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes		
Enlisted BAH (\$/Month):	803				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.79		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,015.43	118.30	32.43
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0	3,526	5,370
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	166	11,092	
Latitude:	30.194620	Retiree	0	1,108	2,825
Longitude:	-85.791980	Retiree65+	0	95	371

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS KEY WEST, FL (N00213)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	3,000
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	28	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon AVOIDNC(\$K):	0	0	0	0	0	0
Procurement AVOIDNC(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			62	FH ShDn:	0.000%

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	1,792	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	200	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS KEY WEST, FL (N00213)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	-1	0	0
Enl Scenario Change:	0	0	0	-5	0	0
Civ Scenario Change:	0	0	0	-1	0	0
Off Prog nonBRAC Change:	-1	0	-2	0	0	0
Enl Prog nonBRAC Change:	-1	-1	0	0	-1	0
Civ Prog nonBRAC Change:	3	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAVSUPPACT PANMA CTY, FL (N61008)	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-2	0	0	0	0	0
Civ Prog nonBRAC Change:	337	-125	-180	10	0	0
Stu Prog nonBRAC Change:	240	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAVSUPPACT PANMA CTY, FL (N61008)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1725	EA	0	2,240 Amber	1,100	336,365.23	7,601.86
1711	SF	22,000	0 Default	600	154.99	3.65
1725	EA	1	0 Default	0	336,365.23	7,601.86
2182	SF	3,000	0 Default	0	117.51	2.57
8921	EA	1	0 Default	0	278,662.80	5,984.40
8922	EA	1	0 Default	0	31,929.76	1,002.87
1551	FB	2,000	0 Default	0	2,027.29	59.00
7542	EA	1	0 Default	0	68,963.46	1,410.11
7445	SF	15,000	0 Default	0	24.95	0.78
7213	SF	23,000	0 Default	0	149.92	3.86
8521	SY	4,000	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA ECONOMIC IMPACT REPORT (COBRA v6.04)

Data As Of 12/17/2004 2:21:18 PM, Report Created 12/17/2004 2:35:47 PM

Department : NAVY
 Scenario File : D:\BRAC\COBRA\COBRA Recent Edition\Navy COBRA data\E_T-0039 Key West-Panama-v2-17 Dec 04
 Personnel reduction Modified not certified\E_T 0039 Key West to Panama City 20% pers reduction and Sustainment -
 17 Dec 04.CBR
 Option Pkg Name: DON DIVER SCHOOL FROM KEY WEST TO PANAMA CITY
 Std Fctrs File : D:\BRAC\COBRA\COBRA Recent Edition\COBRA 6.04 - Program December 08 04\BRAC2005.SFF

NAS KEY WEST, FL (N00213)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	67	0	0	67
NET CHANGE-Mil	0	0	0	-67	0	0	-67
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	8	0	0	8
NET CHANGE-Civ	0	0	0	-8	0	0	-8
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	60	0	0	60
NET CHANGE-Stu	0	0	0	-60	0	0	-60

NAVSUPPACT PANMA CTY, FL (N61008)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	61	0	0	61
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	61	0	0	61
Jobs Gained-Civ	0	0	0	7	0	0	7
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	7	0	0	7
Jobs Gained-Stu	0	0	0	60	0	0	60
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	60	0	0	60

NAS_KEY_WEST_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_KEY_WEST_FL is 165.5 miles from Miami, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Miami, FL MSA	251,377

The following entities comprise the military housing area (MHA):

County/City	Population
Monroe	79589
Total	79,589

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,283	Basis: 1 of 1 county
Median House Value (US Avg \$119,600)	\$241,200	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$2,395	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	200	1 of 1 district
Students Enrolled	4,022	1 of 1 district
Average Pupil/Teacher Ratio	23.9:1	1 of 1 district
High School Students Enrolled	1,329	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	72.8%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	949	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.2%	2.0%	2.6%	2.8%	2.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.5%	-2.6%	2.5%	-.2%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	16,531	Basis: 1 of 1 county
Vacant Sale Units	759	
Vacant Rental Units	1,663	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	257	183	79,589	Basis: special
Ratio	1:310	1:435		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,420.6	Basis: special
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_KEY_WEST_FL to nearest commercial airport: 5.0 miles

Is NAS_KEY_WEST_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAVSUPPACT_CORONA_CA, CA

Demographics

The following tables provide a short description of the area near the installation/activity. NAVSUPPACT_CORONA_CA is 4.5 miles from Corona, CA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Riverside-San Bernardino, CA PMSA	3,254,821

The following entities comprise the military housing area (MHA):

County/City	Population
Riverside	1545387
Total	1,545,387

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 22

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$42,404	Basis: MSA
Median House Value (US Avg \$119,600)	\$138,500	
GS Locality Pay ("Rest of US" 10.9%)	20.1%	
O-3 with Dependents BAH Rate	\$1,499	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information.

Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	529,699	21 of 21 districts
Students Enrolled	529,699	21 of 21 districts
Average Pupil/Teacher Ratio	21.9:1	21 of 21 districts
High School Students Enrolled	134,897	17 of 17 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	17 of 17 districts
Average Composite SAT I Score (US Avg 1026)	954	17 of 17 districts
Average ACT Score (US Avg 20.8)	20	17 of 17 districts
Available Graduate/PhD Programs	59	
Available Colleges and/or Universities	75	
Available Vocational and/or Technical Schools	426	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.1%	5.1%	5.0%	5.9%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.5%	5.0%	3.7%	4.0%	2.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant

Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	151,231	Basis: MSA
Vacant Sale Units	22,464	
Vacant Rental Units	28,161	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	6,001	5,037	3,254,821	Basis: MSA
Ratio	1:542	1:646		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,236.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVSUPACT_CORONA_CA to nearest commercial airport: 12.8 miles

Is NAVSUPACT_CORONA_CA served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

E&T-0039

1. Realign NAS Key West, FL to relocate all Army Diver courses [taught under US Army John F. Kennedy Special Warfare Center and School (USAJFKSWCS)], from Trumbo Point Annex to Panama City, FL and consolidate under new Joint Center of Excellence for Diver Training at Panama City, FL.

General Environmental Impacts

Environmental Resource Area	Naval Air Station Key West, FL (Installation Realigned)	Naval Support Activity Panama City, FL (Installation Gaining Functions)
Air Quality	NAS Key West is in attainment for all criteria pollutants.	NSA Panama City is in attainment for all criteria pollutants. No impact.
Cultural/Archeological/Tribal Resources	Archeological sites and historic facilities have been identified.	Archeological sites have been identified. Scenario will not impact.
Dredging	No impacts.	No impacts.
Land Use Constraints/Sensitive Resource Areas	581 total acres. NAS Key West has MMR areas.	Installation reports 117 unconstrained acres available for development. No impact.
Marine Mammals/Marine Resources/ Marine Sanctuaries	Marine Mammals are present in area surrounding NAS Key West. No impact from this scenario.	Marine Mammals do exist in the area surrounding NSA Panama City. The new mission will not utilize areas currently impacted or restricted by those marine mammals. No impact.
Noise	No impact.	No impact.
Threatened& Endangered Species/Critical Habitat	TES are present. No impact.	TES and Critical Habitat are present at NSA Panama City. This scenario will not utilize areas currently impacted or restricted by TES or critical habitat. No impact.

Waste Management	NAS Key West has a RCRA TSDF facility. No impact.	NSA Panama City does not have a RCRA TSDF facility. No impact.
Water Resources	No impact.	Increases Water Usage. Groundwater contamination present. NSA has reported exceedances of drinking water standards. Scenario is not expected to impact water resources at NSA Panama City.
Wetlands	NAS Key West has 10% of total acres restricted by wetlands.	NSA Panama City has no wetlands on base. No impacts identified.

Impacts of Costs

Selection Criterion 8 Environmental Points	Naval Air Station Key West, FL (Installation Realigned)	Naval Support Activity Panama City, FL (Installation Gaining Functions)
Environmental Restoration	DERA Costs through FY-03 were \$0M. No additional funds have been identified for DERA in the future.	DERA Costs through FY-03 were \$11.3M, and the cost to complete is \$6M.
Waste Management	None	None
Environmental Compliance	None	\$200K Environmental Assessment

No Criterion 8 impacts with regard to Action #1.



E&TCR-0039

Candidate Recommendation: Realign Truman Annex, Key West, FL, by relocating Army Diver training to Panama City, FL, establishing a Joint Center of Excellence for Diver Training.

Justification

- Train as we fight: “jointly”
- ITRO as the baseline
- Consolidates Diver Training at the installation with the largest Service requirement
- Eliminates redundancy and costs
- Less new infrastructure required

Military Value

- Panama City, FL:
 - ✓ Initial Skills 33.76
 - ✓ Skills Progression 33.55
 - ✓ Functional 31.90
- Truman Annex evaluated as part of Ft. Bragg
- Military Judgment favored Panama City

Payback

- One-time cost: \$17.776M
- Net implementation cost : \$14.237M
- Annual recurring savings: \$1.312M
- Payback time: 18 years
- NPV (savings): \$0.773M

Impacts

- Criteria 6: -232jobs (135 direct, 97 indirect); 0.42%
- Criteria 7: No issues
- Criteria 8: No impediments

- ✓ Strategy
- ✓ Capacity Analysis / Data Verification
- ✓ JCSG/MilDep Recommended
- ✓ De-conflicted w/JCSGs
- ✓ COBRA
- ✓ Military Value Analysis / Data Verification
- ✓ Criteria 6-8 Analysis
- ✓ De-conflicted w/MilDepts

Candidate Recommendation: Realign Truman Annex, Key West, FL, by relocating Army Diver training to Panama City, FL, establishing a Joint Center of Excellence for Diver Training.

Justification: Consolidates Diver Training at the installation with the largest Service requirement. Eliminates redundancy and costs. Trains all services' diver training under Interservice Training Review Organization (ITRO). It is the military judgment of the JCSG that consolidation at the location with the largest amount of Diver training produces the greatest overall Military Value to the Department.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$17.776M. The net of all costs and savings to the Department during the implementation period is a cost of \$14.237M. Annual recurring savings to the Department after implementation is \$1.312M with a payback expected in 18 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$0.773M.

Impacts:

Economic Impact on Communities:

Assuming no economic recovery, this recommendation could result in a potential reduction of 232 jobs (135 direct jobs and 97 indirect jobs) over 2006-2011 in the Key West-Marathon, FL, Micropolitan Statistical Area, which is 0.42 percent of Economic Region of Influence (EROI) employment.

Community Infrastructure: Review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impacts: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resources areas; marine mammals, resources or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require an environmental assessment at the receiving location, costing approximately \$200K. This cost has been included in the payback calculation. This recommendation does not impact the costs of environmental restoration, waste management, and other environmental compliance activities.

Supporting Information:

Competing Recommendations: None.

Force Structure Capabilities: This recommendation was constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category for all services, and end strength levels as reported in the 20-year Force structure plan remain relatively flat, it follows this recommendation is consistent with the 20-Year Force Structure Plan.

Military Value Analysis Results: A ranking of 1 is the higher military value score of 70 installations conducting Specialized Skills Training. Truman Annex Military Value data were not specifically reported; courses were reported against Fort Bragg, NC, data. While Ft Bragg ranks slightly higher than Panama City in Skills Progression & Functional, it is the judgment of the group this higher ranking is not related to Diver training, rather to other courses. It is the military judgment of the group relocation to Panama City provides the highest overall military value because it consolidates at the location with the largest amount of training.

SST Activity	Military Value Scores			Specialized Skills Training Ranking (1-70)		
	Skills			Skills		
	Initial	Progression	Functional	Initial	Progression	Functional
Panama City, FL	33.76	33.55	31.90	36	53	54
Fort Bragg, NC	28.93	36.82	31.84	54	37	55

Military Value Information for Installations conducting Specialized Skills Training (SST):

SST Installation (Alphabetical)	Military Value Score for Initial (61.80-21.75)	Ranking for Initial (1-70)	Military Value for Skills Progression (55.27-27.70)	Ranking for Skills Progression (1-70)	Military Value Score for Functional (50.74-26.32)	Ranking for Functional (1-70)
Aberdeen Proving Ground, MD	32.96	37	36.12	44	35.98	38
Athens, GA	30.94	47	33.27	54	29.75	62
Ballston Spa, NY	27.28	60	33.57	52	33.59	49
Bangor, WA	28.73	55	38.79	30	39.74	25
Bolling AFB, MD	28.61	56	37.21	36	37.23	34
Bridgeport, CA	21.92	69	29.32	65	29.23	63
Brunswick, ME	29.62	53	40.04	21	43.49	13
Camp Lejeune, NC	42.01	11	39.23	26	41.38	21
Camp Pendleton, CA	35.96	26	36.81	38	32.70	52
Charleston, SC	37.40	24	37.37	35	42.33	17
Coronado, CA	31.98	41	36.52	40	44.49	8

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Crane, IN	25.20	67	28.71	67	27.52	67
Dahlgren, VA	28.09	57	35.55	47	29.86	60
Eglin AFB, FL	30.43	50	39.04	28	35.60	41
Fairchild AFB, WA	38.96	18	35.20	48	33.76	48
Fallon, NV	31.39	45	35.14	49	37.31	33
Fort Belvoir, VA	31.20	46	37.46	34	38.58	29
Fort Benning, GA	49.13	6	42.91	12	49.12	2
Fort Bliss, TX	39.65	16	44.35	8	44.12	10
Fort Bragg, NC	28.93	54	36.82	37	31.84	55
Fort Campbell, KY	26.67	63	36.19	42	34.66	42
Fort Dix, NJ	26.60	64	31.47	57	29.81	61
Fort Eustis, VA	40.68	14	39.98	24	39.44	26
Fort Gordon, GA	42.40	10	40.92	18	35.85	40
Fort Knox, KY	40.94	13	48.21	4	42.66	15
Fort Lee, VA	43.92	8	39.27	25	35.97	39
Fort Leonard Wood, MO	52.87	3	46.86	5	43.91	11
Fort McCoy, WI	37.84	23	45.91	6	40.29	23
Fort Meade, MD	24.18	68	29.23	66	27.17	69
Fort Monmouth, NJ	27.47	59	31.45	58	34.42	43
Fort Rucker, AL	35.87	28	40.04	22	34.30	44
Fort Sill, OK	38.81	19	40.02	23	39.90	24
Goodfellow AFB, TX	48.77	7	41.39	15	41.58	20
Great Lakes, IL	41.38	12	39.00	29	34.27	45
Groton, CT	32.60	39	38.08	33	37.39	32
Gulfport, MS	35.18	31	42.23	13	43.81	12
Keesler AFB, MS	51.37	5	36.17	43	36.17	37
Kings Bay, GA	38.71	20	55.27	1	44.24	9
Kirtland AFB, NM	37.25	25	41.63	14	40.89	22
Lackland AFB, TX	52.37	4	41.21	16	42.64	16
Little Creek, VA	35.88	27	41.00	17	47.28	5
Maxwell AFB, AL	42.86	9	40.11	20	31.15	58
Mayport, FL	30.27	51	36.39	41	41.87	19
Meridian, MS	35.71	29	35.84	46	34.13	46
Newport, RI	30.91	48	38.18	32	37.91	30
Norfolk, VA	35.01	32	50.99	3	50.47	1
Oceana, VA	40.26	15	51.11	2	48.52	4
Panama City, FL	33.76	36	33.55	53	31.90	54
Pearl Harbor, HI	26.87	62	32.31	55	45.41	7
Pensacola, FL	59.05	2	45.52	7	39.25	27
Point Loma, CA	32.80	38	43.10	11	46.13	6

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required for Surge	Capacity Available to Surge	Excess Capacity
Pope AFB, NC	37.88	22	33.93	50	27.38	68
Presidio of Monterey, CA	27.57	58	29.52	63	29.21	64
Quantico, VA	29.83	52	29.34	64	28.95	66
Redstone Arsenal, AL	31.58	43	33.71	51	32.96	50
San Diego, CA (USN)	31.57	44	43.70	10	41.92	18
San Diego, CA (USMC)	27.01	61	30.59	59	31.31	56
Sheppard AFB, TX	61.80	1	44.17	9	49.00	3
Tobyhanna Army Depot, PA	34.52	34	39.12	27	36.33	36
Twenty-Nine Palms, CA	34.69	33	30.55	60	28.98	65
Tyndall AFB, FL	38.09	21	32.03	56	38.70	28
Vandenberg, CA	34.49	35	27.70	70	34.07	47
Wallops Island, VA	25.52	65	28.21	68	26.32	70
Whidbey Island, WA	30.88	49	38.25	31	31.28	57
Willow Grove, PA	21.75	70	29.87	62	30.63	59
Yuma Proving Ground, AZ	25.43	66	29.94	61	32.09	53
Yuma, AZ	32.10	40	28.12	69	32.85	51

Capacity Analysis:

Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Panama City, FL	173	173	297	59	0	-183
Fort Bragg, NC	1202	1202	958	192	244	52

Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Panama City, FL	137	137	165	33	0	-61
Fort Bragg, NC	932	932	2208	442	0	-1718

Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Panama City, FL	2,591	577	297	59	2294	221
Fort Bragg, NC	27963	6231	1642	328	26321	4261

Capacity Analysis for Installations conducting Specialized Skills Training (SST):

Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	2915	2915	1991	398	924	526
Athens, GA	217	217	312	62	0	-157
Ballston Spa, NY	0	0	228	46	0	-274
Bangor, WA	0	0	0	0	0	0
Bolling AFB, MD	24	24	0	0	24	24
Bridgeport, CA	1500	1500	1261	252	239	-13
Brunswick, ME	500	500	35	7	465	458
Camp Lejeune, NC	7043	7043	2889	578	4154	3576
Camp Pendleton, CA	1595	1595	1253	251	342	91
Charleston, SC	2400	2400	3307	661	0	-1568
Coronado, CA	1267	1267	206	41	1061	1020
Crane, IN	0	0	0	0	0	0
Dahlgren, VA	580	580	0	0	580	580
Eglin AFB, FL	502	502	659	132	0	-289
Fairchild AFB, WA	352	352	305	61	47	-14
Fallon, NV	1830	1830	364	73	1466	1393
Fort Belvoir, VA	70	70	5243	1049	0	-6222
Fort Benning, GA	11563	11563	14706	2941	0	-6084
Fort Bliss, TX	913	913	1250	250	0	-587
Fort Bragg, NC	1202	1202	958	192	244	52
Fort Campbell, KY	252	252	0	0	252	252
Fort Dix, NJ	954	954	0	0	954	954
Fort Eustis, VA	1718	1718	2136	427	0	-845
Fort Gordon, GA	2660	2660	2794	559	0	-693
Fort Huachuca, AZ	2228	2228	1538	308	690	382
Fort Jackson, SC	1400	1400	131	26	1269	1243
Fort Knox, KY	8870	8870	4887	977	3983	3006
Fort Lee, VA	5101	5101	4502	900	599	-301
Fort Leonard Wood, MO	20928	20928	9730	1946	11198	9252
Fort McCoy, WI	1912	1912	128	26	1784	1758
Fort Meade, MD	675	675	676	135	0	-136
Fort Monmouth, NJ	120	120	230	46	0	-156
Fort Rucker, AL	763	763	751	150	12	-138
Fort Sill, OK	4060	4060	5243	1049	0	-2232
Goodfellow AFB, TX	1966	1966	2440	488	0	-962
Great Lakes, IL	8364	8364	4143	829	4221	3392

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Berthing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Groton, CT	1452	1452	1848	370	0	-766
Gulfport, MS	564	564	585	117	0	-138
Keesler AFB, MS	3668	3668	5593	1119	0	-3044
Kings Bay, GA	234	234	116	23	118	95
Kirtland AFB, NM	420	420	309	62	111	49
Lackland AFB, TX	9679	9679	8948	1790	731	-1059
Little Creek, VA	939	939	242	48	697	649
Maxwell AFB, AL	726	726	881	176	0	-331
Mayport, FL	0	0	10	2	0	-12
Meridian, MS	1896	1896	668	134	1228	1094
Newport, RI	1568	1568	677	135	891	756
Norfolk, VA	1716	1716	6	1	1710	1709
Oceana, VA	2662	2662	697	139	1965	1826
Panama City, FL	173	173	297	59	0	-183
Pearl Harbor, HI	0	0	28	6	0	-34
Pensacola, FL	9114	9114	7189	1438	1925	487
Point Loma, CA	650	650	110	22	540	518
Pope AFB, NC	48	48	45	9	3	-6
Port Hueneme, CA	418	418	320	64	98	34
Presidio of Monterey, CA	2734	2734	2523	505	211	-294
Quantico, VA	354	354	283	57	71	14
Redstone Arsenal, AL	1241	1241	596	119	645	526
San Diego, CA (USN)	2016	2016	937	187	1079	892
San Diego, CA (USMC)	500	500	300	60	200	140
Sheppard AFB, TX	4840	4840	6888	1378	0	-3426
Tobyhanna Army Depot, PA	846	846	278	56	568	512
Twenty-Nine Palms, CA	2199	2199	2059	412	140	-272
Tyndall AFB, FL	90	90	0	0	90	90
Vandenberg, CA	256	256	555	111	0	-410
Wallops Island, VA	89	89	65	13	24	11
Whidbey Island, WA	200	200	231	46	0	-77
Willow Grove, PA	24	24	0	0	24	24
Yuma Proving Ground, AZ	196	196	60	12	136	124
Yuma, AZ	0	0	0	0	0	0

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Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	4172	4172	1991	398	2181	1783
Athens, GA	0	0	0	0	0	0
Ballston Spa, NY	0	0	0	0	0	0
Bangor, WA	0	0	0	0	0	0
Bolling AFB, MD	0	0	0	0	0	0
Bridgeport, CA	948	948	889	178	59	-119
Brunswick, ME	656	656	120	24	536	512
Camp Lejeune, NC	7588	7588	4755	951	2833	1882
Camp Pendleton, CA	5715	5715	2960	592	2755	2163
Charleston, SC	1892	1892	3170	634	0	-1912
Coronado, CA	950	950	758	152	192	40
Crane, IN	0	0	0	0	0	0
Dahlgren, VA	0	0	0	0	0	0
Eglin AFB, FL	907	907	907	181	0	-181
Fairchild AFB, WA	560	560	305	61	255	194
Fallon, NV	1152	1152	364	73	788	715
Fort Belvoir, VA	960	960	199	40	761	721
Fort Benning, GA	15431	15431	3611	722	11820	11098
Fort Bliss, TX	1732	1732	1177	235	555	320
Fort Bragg, NC	932	932	2208	442	0	-1718
Fort Campbell, KY	75	75	212	42	0	-179
Fort Dix, NJ	6860	6860	336	67	6524	6457
Fort Eustis, VA	1550	1550	1286	257	264	7
Fort Gordon, GA	4040	4040	4276	855	0	-1091
Fort Huachuca, AZ	1880	1880	5540	1108	0	-4768
Fort Jackson, SC	3248	3248	10947	2189	0	-9888
Fort Knox, KY	42540	42540	4887	977	37653	36676
Fort Lee, VA	9255	9255	3885	777	5370	4593
Fort Leonard Wood, MO	1292	1292	8726	1745	0	-9179
Fort McCoy, WI	2105	2105	1285	257	820	563
Fort Meade, MD	604	604	29002	5800	0	-34198
Fort Monmouth, NJ	240	240	240	48	0	-48
Fort Rucker, AL	1292	1292	2104	421	0	-1233
Fort Sill, OK	8800	8800	4724	945	4076	3131
Goodfellow AFB, TX	2158	2158	2504	501	0	-847
Great Lakes, IL	18752	18752	14796	2959	3956	997
Groton, CT	1794	1794	1950	390	0	-546
Gulfport, MS	800	800	634	127	166	39
Keesler AFB, MS	3402	3402	5604	1121	0	-3323
Kings Bay, GA	600	600	234	47	366	319

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Messing Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Kirtland AFB, NM	307	307	307	61	0	-61
Lackland AFB, TX	12964	12964	10392	2078	2572	494
Little Creek, VA	119	119	219	44	0	-144
Maxwell AFB, AL	3024	3024	2497	499	527	28
Mayport, FL	0	0	0	0	0	0
Meridian, MS	2640	2640	1116	223	1524	1301
Newport, RI	550	550	600	120	0	-170
Norfolk, VA	799	799	996	199	00	-396
Oceana, VA	935	935	1261	252	0	-578
Panama City, FL	137	137	165	33	0	-61
Pearl Harbor, HI	60	60	0	0	60	60
Pensacola, FL	9800	9800	7065	1413	2735	1322
Point Loma, CA	0	0	0	0	0	0
Pope AFB, NC	117	117	117	23	0	-23
Port Hueneme, CA	940	940	560	112	380	268
Presidio of Monterey, CA	574	574	107530	21506	0	-128462
Quantico, VA	5574	5574	2388	478	3186	2708
Redstone Arsenal, AL	1100	1100	500	100	600	500
San Diego, CA (USN)	2350	2350	2350	470	0	-470
San Diego, CA (USMC)	8600	8600	7090	1418	1510	92
Sheppard AFB, TX	8800	8800	6889	1378	1911	533
Tobyhanna Army Depot, PA	4000	4000	181	36	3819	3783
Twenty-Nine Palms, CA	1400	1400	2053	411	0	-1064
Tyndall AFB, FL	528	528	470	94	58	-36
Vandenberg, CA	247	247	233	47	14	-33
Wallops Island, VA	352	352	65	13	287	274
Whidbey Island, WA	500	500	162	32	338	306
Willow Grove, PA	200	200	15	3	185	182
Yuma Proving Ground, AZ	400	400	93	19	307	288
Yuma, AZ	2120	2120	2120	424	0	-424

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Aberdeen Proving Ground, MD	15669	3482	1720	344	13949	1418
Athens, GA	4277	953	356	71	3921	526
Ballston Spa, NY	4705	1048	741	148	3964	159
Bangor, WA	15134	3372	1089	218	14045	2065
Bolling AFB, MD	1021	227	78	16	943	134
Bridgeport, CA	4694	1046	843	169	3851	34
Brunswick, ME	2967	661	38	8	2929	616
Camp Lejeune, NC	45569	10154	2301	460	43268	7393
Camp Pendleton, CA	7313	1630	1253	251	6060	126
Charleston, SC	15146	3375	3344	669	11802	-638
Coronado, CA	13241	2950	1107	221	12134	1622
Crane, IN	0	0	22	4	0	-26
Dahlgren, VA	2078	463	395	79	1683	-11
Eglin AFB, FL	5244	1169	1208	242	4036	-281
Fairchild AFB, WA	37149	8278	296	59	36853	7923
Fallon, NV	2150	479	364	73	1786	42
Fort Belvoir, VA	4837	1076	269	54	4568	753
Fort Benning, GA	37791	8421	11709	2342	26082	-5630
Fort Bliss, TX	4102	914	878	176	3224	-140
Fort Bragg, NC	27963	6231	1642	328	26321	4261
Fort Campbell, KY	5538	1234	200	40	5338	994
Fort Dix, NJ	5479	1221	0	0	5479	1221
Fort Eustis, VA	26029	5800	2261	452	23768	3087
Fort Gordon, GA	39981	8909	3288	658	36693	4963
Fort Huachuca, AZ	23740	5290	2305	441	21435	2544
Fort Jackson, SC	5883	1311	0	0	5883	1311
Fort Knox, KY	118565	26420	4842	968	113723	20610
Fort Lee, VA	36050	8033	3545	709	32505	3779
Fort Leonard Wood, MO	84297	18784	8653	1731	75644	8400
Fort McCoy, WI	7171	1598	278	55	6893	1265
Fort Meade, MD	9801	2184	3	1	9798	2180
Fort Monmouth, NJ	0	0	139	28	0	-167
Fort Rucker, AL	12296	2740	2429	490	9867	-179
Fort Sill, OK	7961	1774	3567	713	4394	-2506
Goodfellow AFB, TX	10965	2443	3139	628	7826	-1323
Great Lakes, IL	48655	10842	4075	815	44580	5952
Groton, CT	13807	3077	1848	370	11959	859
Gulfport, MS	18552	4134	1062	212	17490	2859
Keesler AFB, MS	33537	7473	5763	1153	27774	557
Kings Bay, GA	26707	5950	186	37	26521	5727

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Classroom Data for SST Activity	Max Potential Capacity	Current Capacity	Current Usage	Capacity Required to Surge	Capacity Available to Surge	Excess Capacity
Kirtland AFB, NM	3082	687	394	79	2688	214
Lackland AFB, TX	158123	35235	11679	2336	146444	21220
Little Creek, VA	9565	2131	1408	282	8157	442
Maxwell AFB, AL	11606	2586	917	183	10689	1486
Mayport, FL	3347	746	403	81	2944	262
Meridian, MS	7568	1686	758	152	6810	777
Newport, RI	9947	2217	1174	235	8773	808
Norfolk, VA	31490	7017	2074	415	29416	4528
Oceana, VA	30055	6697	2753	551	27302	3394
Panama City, FL	2591	577	297	59	2294	221
Pearl Harbor, HI	11672	2601	934	187	10738	1480
Pensacola, FL	61692	13747	6754	1351	54938	5642
Point Loma, CA	20236	4509	559	112	19677	3838
Pope AFB, NC	410	91	45	9	365	37
Port Hueneme, CA	17336	3863	2119	424	15217	1320
Presidio of Monterey, CA	32446	7230	3766	753	28680	2711
Quantico, VA	1644	366	338	68	1306	-39
Redstone Arsenal, AL	1463	326	562	112	901	-348
San Diego, CA (USN)	5513	1229	1283	257	4230	-311
San Diego, CA (USMC)	2425	554	2612	52	0	241
Sheppard AFB, TX	151734	33811	7774	1555	143960	24482
Tobyhanna Army Depot, PA	0	0	262	52	0	-314
Twenty-Nine Palms, CA	61692	3730	2053	411	59639	1266
Tyndall AFB, FL	12580	2803	822	164	11758	1817
Vandenberg, CA	28588	6370	555	111	28033	5704
Wallops Island, VA	1703	380	65	13	1638	302
Whidbey Island, WA	9552	2129	549	110	9003	1470
Willow Grove, PA	588	131	68	14	520	49
Yuma Proving Ground, AZ	2805	625	109	22	2696	494
Yuma, AZ	592	132	180	36	412	-84

8 Attachments:

- 1) Complementary Recommendations
- 2) Force Structure Capabilities
- 3) Military Value Reports
- 4) Capacity Analysis
- 5) COBRA Results
- 6) Economic Impact Report
- 7) Installation Criterion 7 Profile
- 8) Summary of Scenario Environmental Impacts

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Notes: _____

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

ET 0039: SOF Divers' Course from NAS Key West, FL to NAVSUPACT Panama City, FL

The data in this report is rolled up by Action

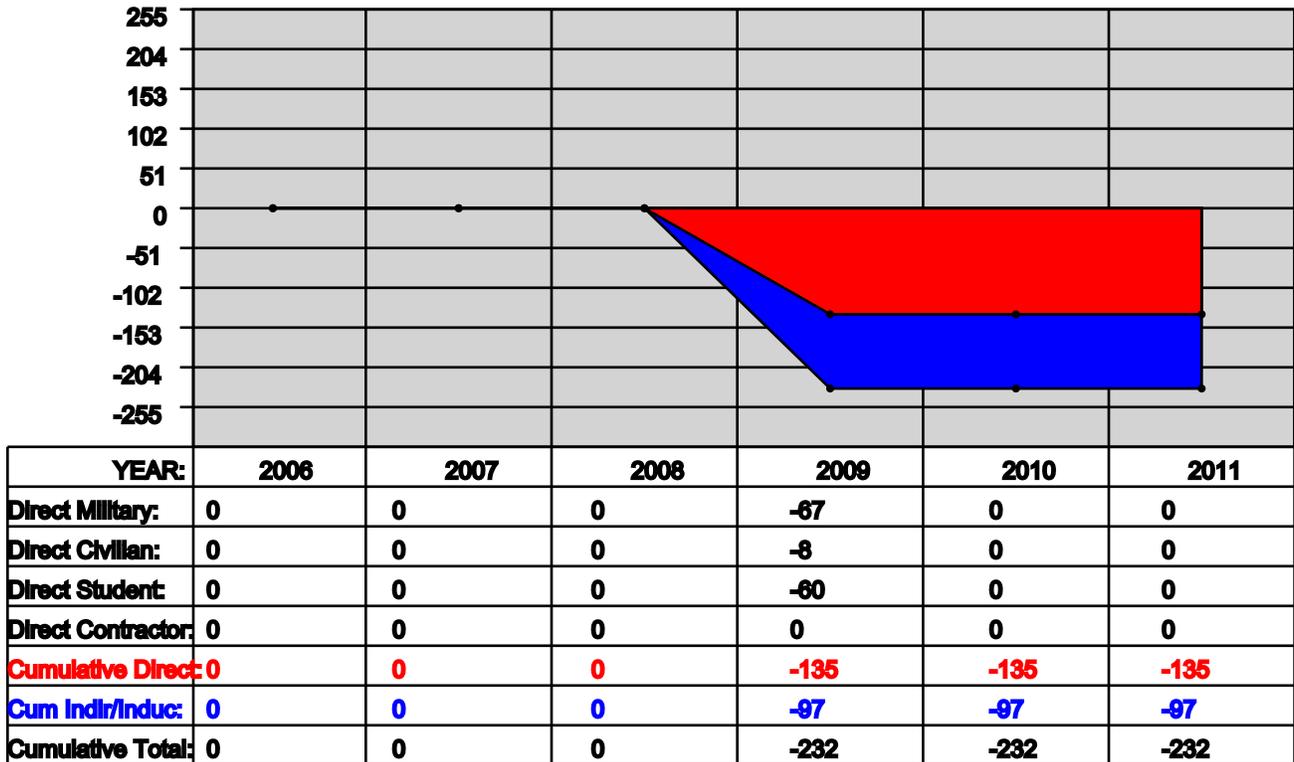
ECONOMIC IMPACT DATA

Scenario: SOF Divers' Course from NAS Key West, FL to NAVSUPACT Panama City, FL
Economic Region of Influence(ROI): Key West-Marathon, FL Micropolitan Statistical Area
Base: NAS KEY WEST
Action: Personnel Losses at NAS Key West, FL

Overall Economic Impact of Proposed BRAC-05 Action:

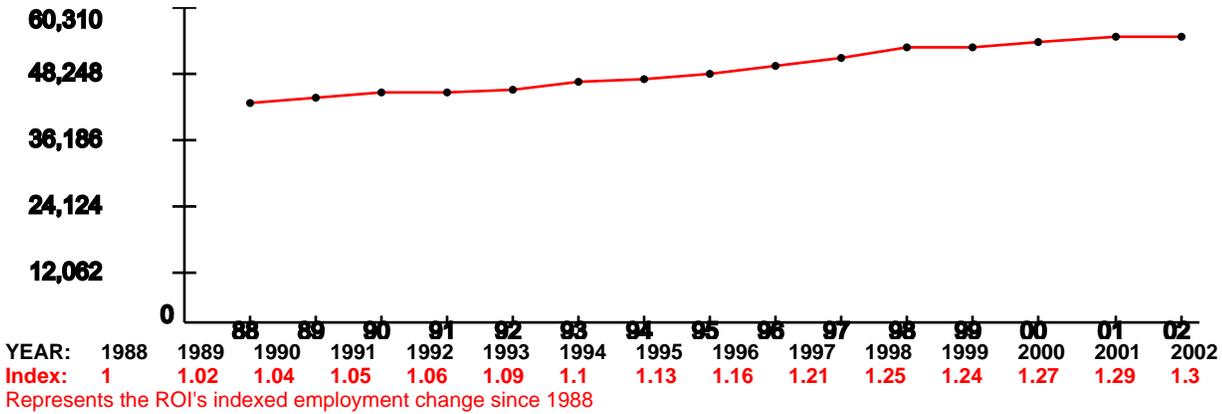
ROI Population (2002):	79,063
ROI Employment (2002):	54,828
Authorized Manpower (2005):	2,241
Authorized Manpower(2005) / ROI Employment(2002):	4.09%
Total Estimated Job Change:	-232
Total Estimated Job Change / ROI Employment(2002):	-0.42%

Cumulative Job Change (Gain/Loss) Over Time:

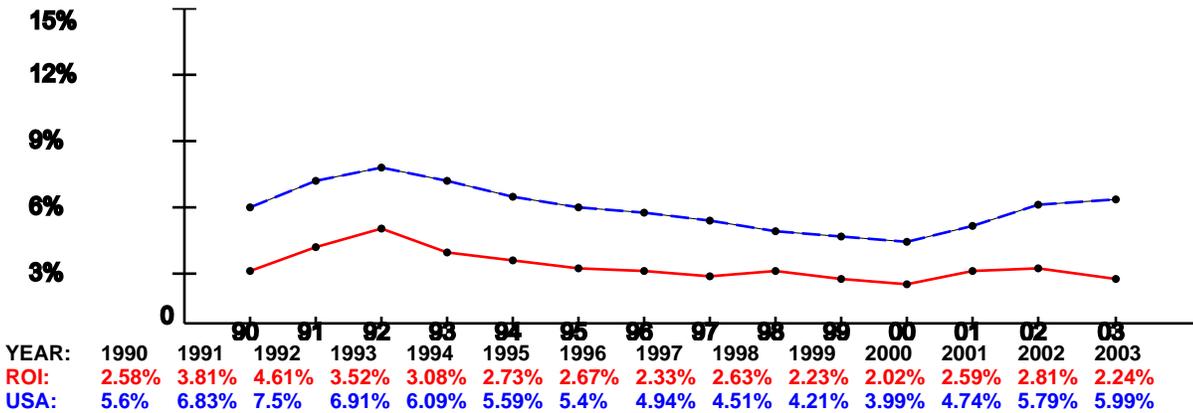


Key West-Marathon, FL Micropolitan Statistical Area Trend Data

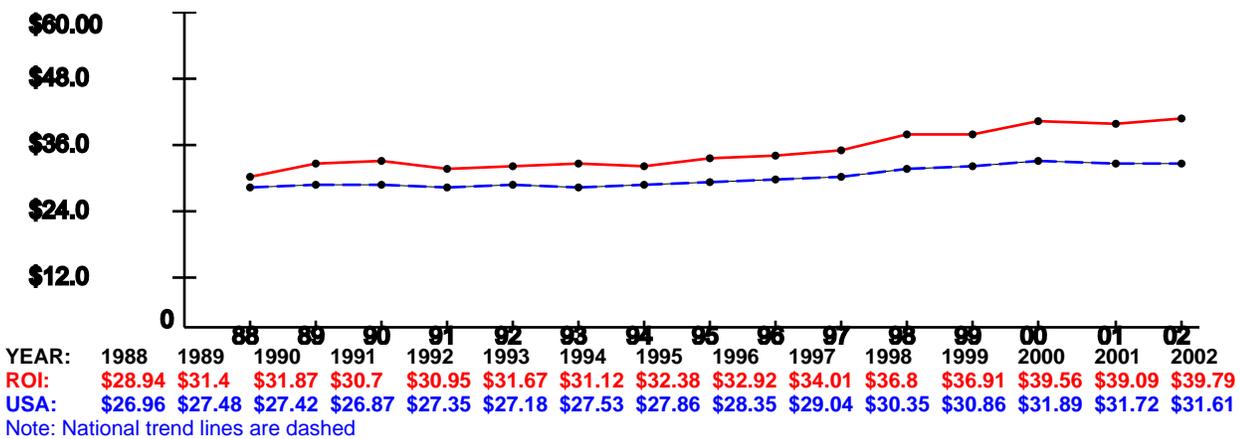
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



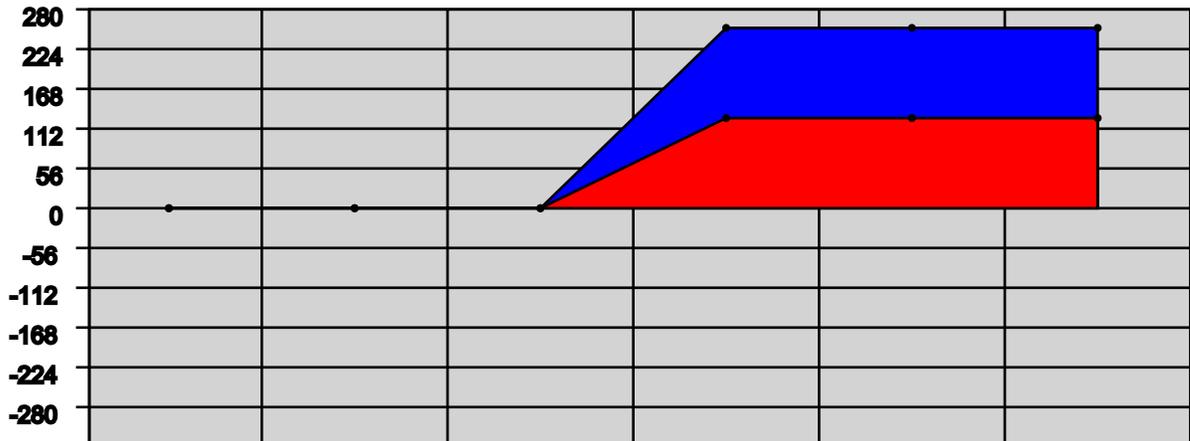
ECONOMIC IMPACT DATA

Scenario: SOF Divers' Course from NAS Key West, FL to NAVSUPPACT Panama City, FL
Economic Region of Influence(ROI): Panama City-Lynn Haven, FL Metropolitan Statistical Area
Base: NAVSUPPACT PANAMA CTY
Action: Personnel Gains at Panama City, FL

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	152,313
ROI Employment (2002):	86,688
Authorized Manpower (2005):	4,736
Authorized Manpower(2005) / ROI Employment(2002):	5.46%
Total Estimated Job Change:	256
Total Estimated Job Change / ROI Employment(2002):	0.3%

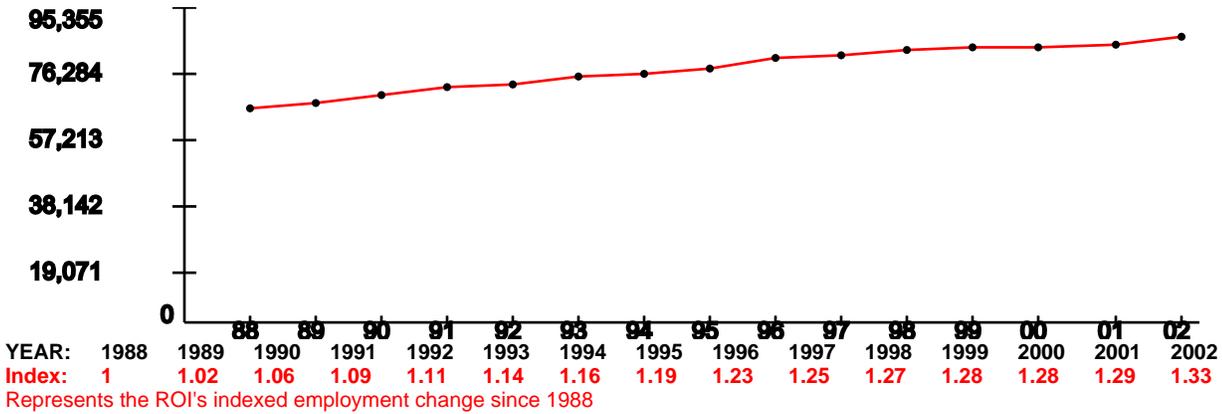
Cumulative Job Change (Gain/Loss) Over Time:



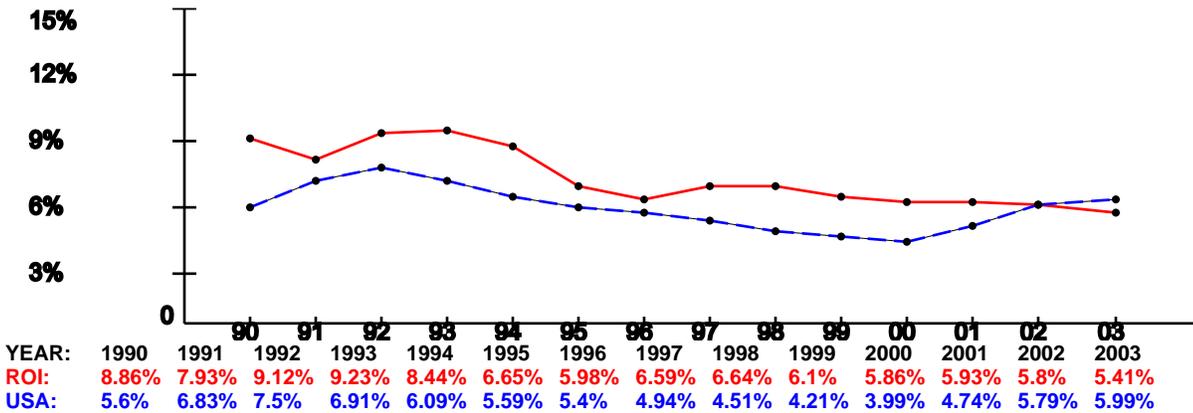
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	61	0	0
Direct Civllan:	0	0	0	7	0	0
Direct Student:	0	0	0	60	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	128	128	128
Cum Indlr/Induc:	0	0	0	128	128	128
Cumulative Total:	0	0	0	256	256	256

Panama City-Lynn Haven, FL Metropolitan Statistical Area Trend Data

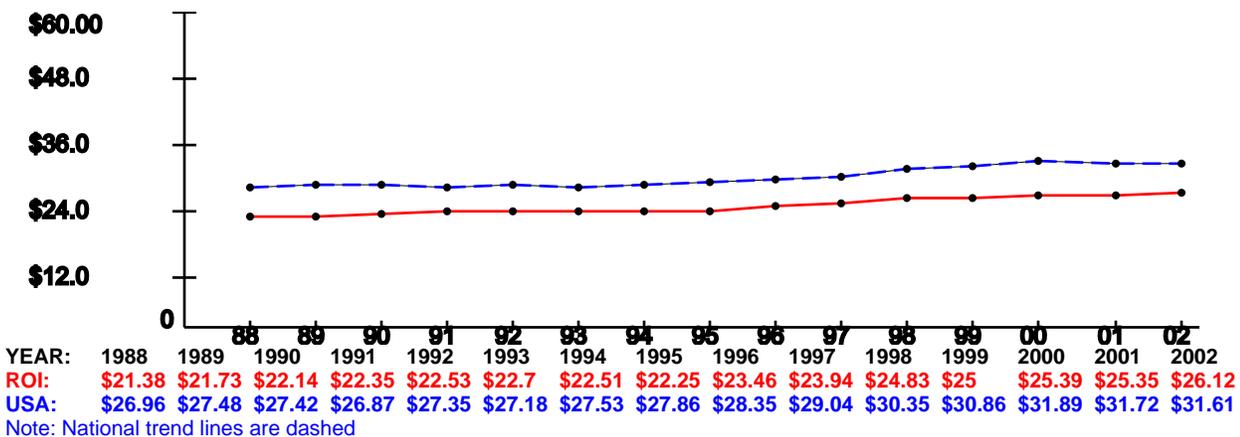
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



INSTALLATION ENVIRONMENTAL PROFILE
NAVAL AIR STATION KEY WEST, FL

1. Air Quality (DoD Question #210-225):

- a. The Clean Air Act (CAA) establishes health-based standards for air quality and all areas of the country are monitored to determine if they meet the standards. A major limiting factor is whether the installation is in an area designated nonattainment or maintenance (air quality is not meeting the standard) and is therefore subject to more stringent requirements, including the CAA General Conformity Rule. Conformity requires that any new emissions from military sources brought into the area must be offset by credits or accounted for in the State Implementation Plan (SIP) emissions budget. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. SIP Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate increased emissions in a manner that conforms to a state's SIP. All areas of the country require operating permits if emissions from stationary sources exceed certain threshold amounts. Major sources already exceed the amount and are subject to permit requirements. Synthetic minor means the base has accepted legal limits to its emissions to stay under the major source threshold. Natural or true minor means the actual and potential emissions are below the threshold.
- b. **NAVAL AIR STATION KEY WEST, FL is in Attainment for all Criteria Pollutants. It did not report holding an CAA Operating Permit.**

2. Cultural/Archeological/Tribal Resources (DoD Question #229-237):

- a. Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office (SHPO) facilitates management of these sites.
- b. **Historic property has been identified on NAVAL AIR STATION KEY WEST, FL. There is a programmatic agreement for historic property in place with the SHPO. It has sites with high archeological potential identified, which do not restrict current construction and do not restrict current operations.**

3. Dredging (DoD Question # 226-228):

- a. Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile. However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.
- b. **NAVAL AIR STATION KEY WEST, FL has no impediments to dredging. It has spoil disposal site(s) with 450000 CY of capacity remaining.**

4. Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

- a. Land use can be encroached from both internal and external pressures. This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise

covered by other areas that could restrict operations or development. The areas include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

- b. [NAVAL AIR STATION KEY WEST, FL](#) reports that 581 unconstrained acres are available for development out of 5063 total acres. [NAVAL AIR STATION KEY WEST, FL](#) has spent \$0M thru FY03 for environmental restoration, and has estimated the remaining Cost to Complete at \$0M. It has [operations restricted by electromagnetic radiation interference](#). It has [Military Munitions Response Areas](#). [NAVAL AIR STATION KEY WEST, FL](#) has Explosive Safety Quantity Distance Arcs, none of which require safety waivers, and some with the potential for expansion.

5. Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

- a. This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.
- b. [NAVAL AIR STATION KEY WEST, FL](#) is impacted by laws and regulations pertaining to Marine Mammal Protection Act, Essential Fish Habitats & Fisheries and Marine Sanctuaries, which may adversely restrict navigation and operations.

6. Noise (DoD Question # 202-209, 239):

- a. Military operations, particularly aircraft operations and weapons firing, may generate noise that can impact property outside of the installation. Installations with significant noise will typically generate maps that predict noise levels. These maps are then used to identify whether the noise levels are compatible with land uses in these noise-impacted areas. Installations will often publish noise abatement procedures to mitigate these noise impacts.
- b. [NAVAL AIR STATION KEY WEST, FL](#) has noise contours that extend off the installation's property. [Of the 1888 acres that extend to off-base property, 330 acres have incompatible land uses](#). It has published noise abatement procedures for the main installation.

7. Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

- a. The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

- b. [NAVAL AIR STATION KEY WEST, FL](#) reported that federally-listed TES are present, candidate species are not present, critical habitat is not present, and that [NAVAL AIR STATION KEY WEST, FL](#) has a Biological Opinion that places restrictions on operations

8. Waste Management (DoD Question # 265-272):

- a. This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal facilities, RCRA Subpart X (open/burning/open detonation) and operations.
- b. [NAVAL AIR STATION KEY WEST, FL](#) has a permitted RCRA Treatment Storage and Disposal Facility (TSDF) that accepts off-site waste. [NAVAL AIR STATION KEY WEST, FL](#) does not have an interim or final RCRA Part X facility. [NAVAL AIR STATION KEY WEST, FL](#) does not have an on-base solid waste disposal facility.

9. Water Resources (DoD Question # 258, 274-299):

- a. This resource area asks about the condition of ground and surface water, and the legal status of water rights. Water is essential for installation operations and plays a vital role in the proper functioning of the surrounding ecosystems. Contamination of ground or surface waters can result in restrictions on training and operations and require funding to study and remediate. Federal clean water laws require states to identify impaired waters and to restrict the discharge of certain pollutants into those waters. Federal safe drinking water laws can require alternative sources of water and restrict activities above groundwater supplies particularly sole source aquifers. Water resources are also affected by the McCarran Amendment (1952), where Congress returned substantial power to the states with respect to the management of water. The amendment requires that the Federal government waive its sovereign immunity in cases involving the general adjudication of water rights. On the other hand existence of Federal Reserve Water Rights can provide more ability to the government to use water on federal lands.
- b. [NAVAL AIR STATION KEY WEST, FL](#) does not discharge to an impaired waterway. Groundwater contamination is not reported. Surface water contamination is not reported. The state requires permits for the withdrawal of groundwater.

10. Wetlands (DoD Question # 251, 257):

- a. The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.
- b. [NAVAL AIR STATION KEY WEST, FL](#) has 10% wetland restricted acres on the military installation.