

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

ET 0046a: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo

The data in this report is rolled up by Action

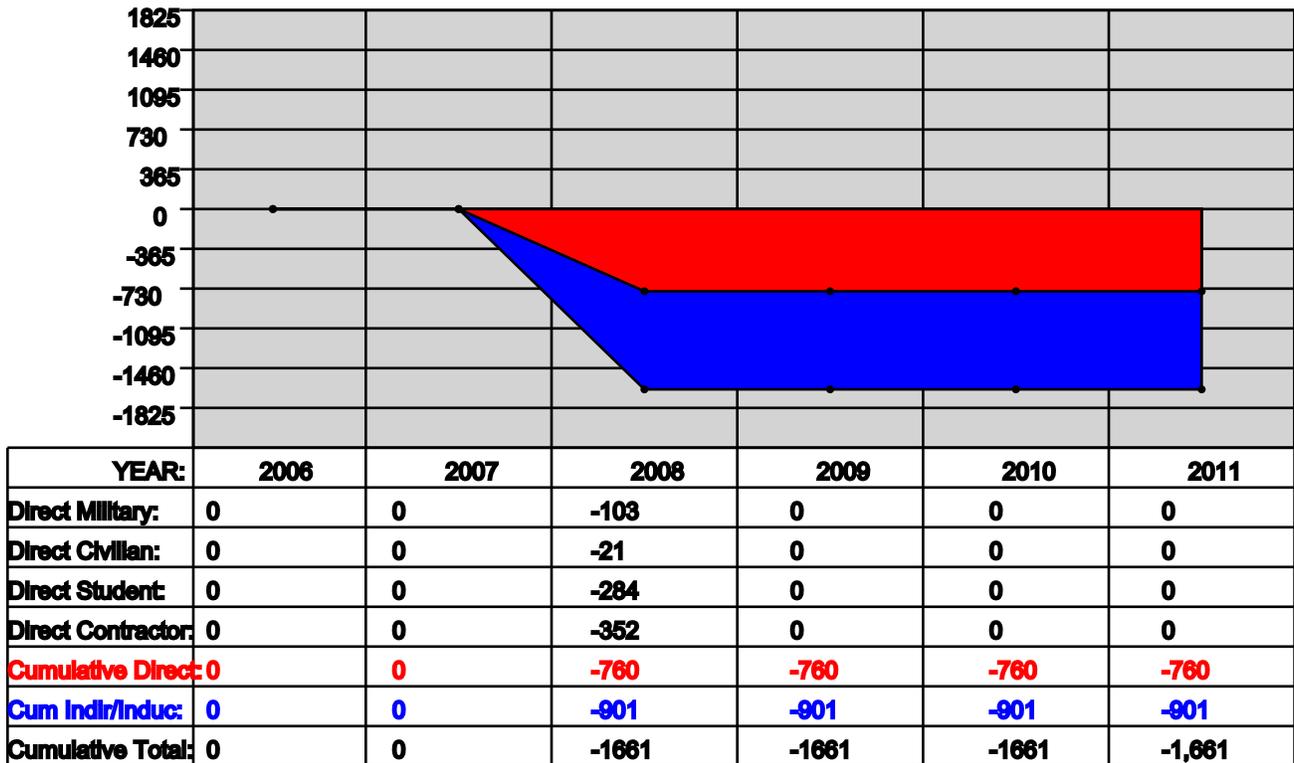
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: NAS WHITING FIELD
Action: Move T-6 from Whiting to Meridian

Overall Economic Impact of Proposed BRAC-05 Action:

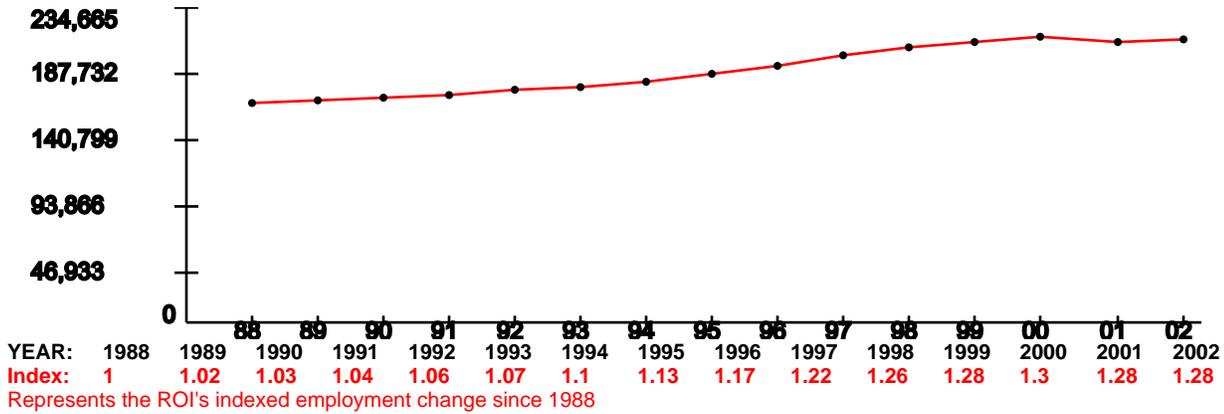
ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	2,719
Authorized Manpower(2005) / ROI Employment(2002):	1.29%
Total Estimated Job Change:	-1,661
Total Estimated Job Change / ROI Employment(2002):	-0.79%

Cumulative Job Change (Gain/Loss) Over Time:

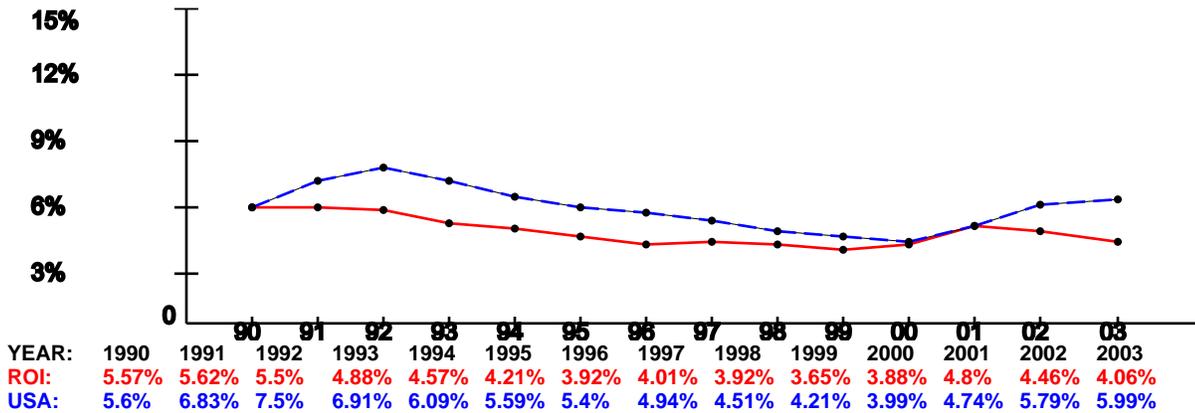


Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

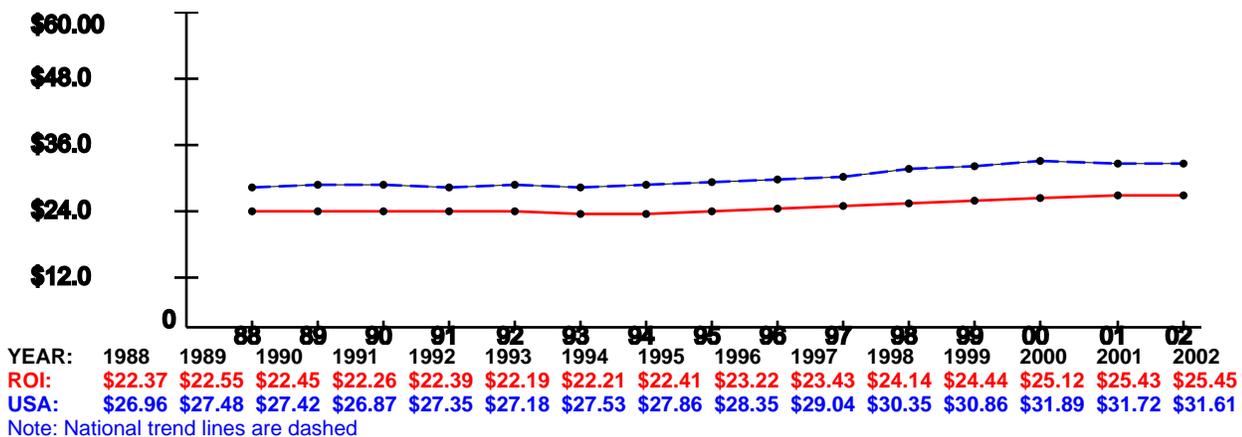
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



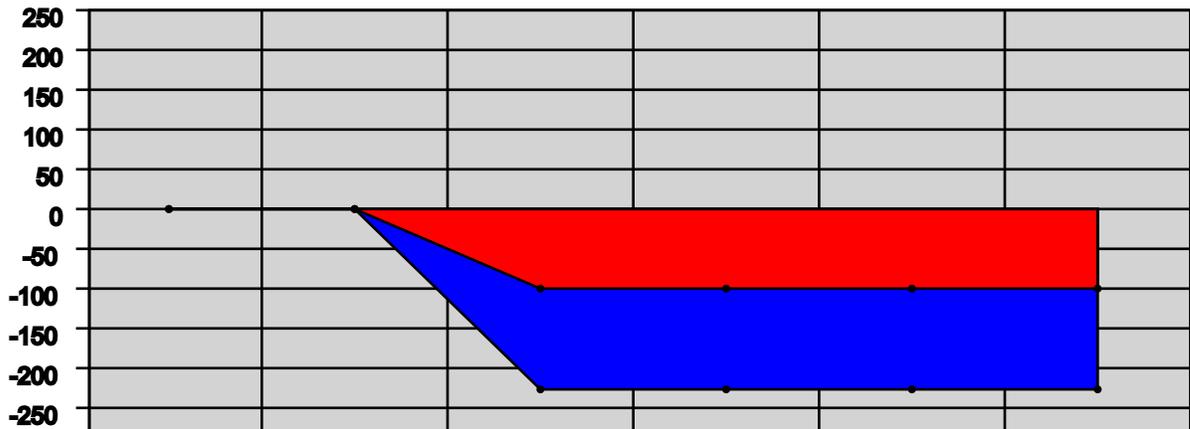
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: NAS WHITING FIELD
Action: Move T-6s from Whiting to Vance

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	2,719
Authorized Manpower(2005) / ROI Employment(2002):	1.29%
Total Estimated Job Change:	-229
Total Estimated Job Change / ROI Employment(2002):	-0.11%

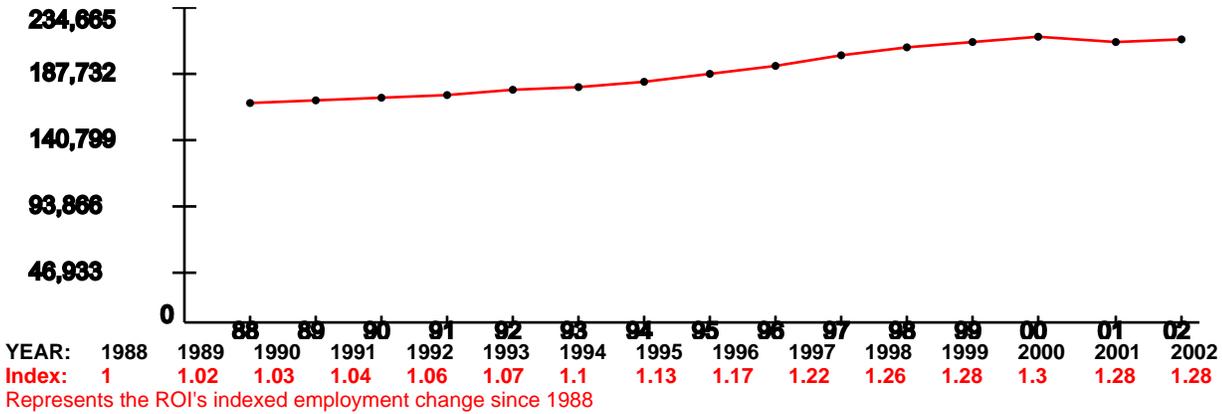
Cumulative Job Change (Gain/Loss) Over Time:



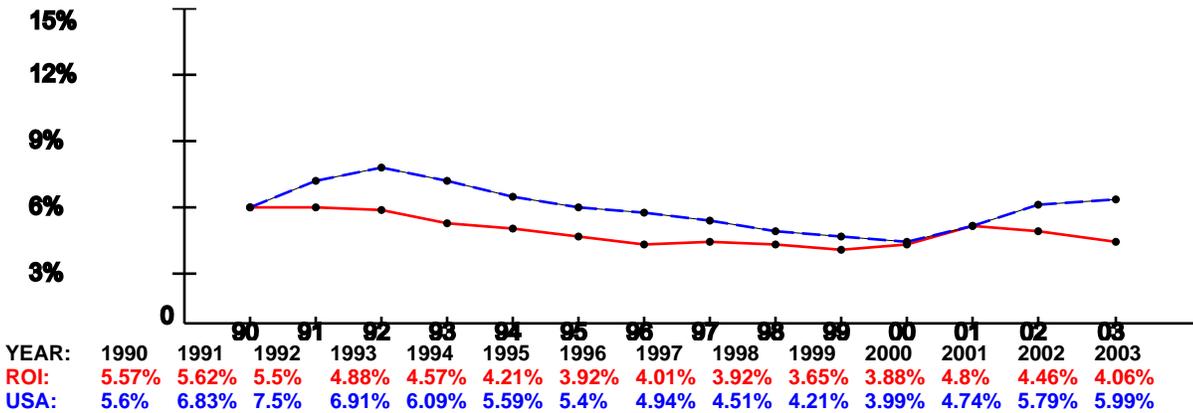
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-73	0	0	0
Direct Civilian:	0	0	-8	0	0	0
Direct Student:	0	0	-19	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-100	-100	-100	-100
Cum Indlr/Induc:	0	0	-129	-129	-129	-129
Cumulative Total:	0	0	-229	-229	-229	-229

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

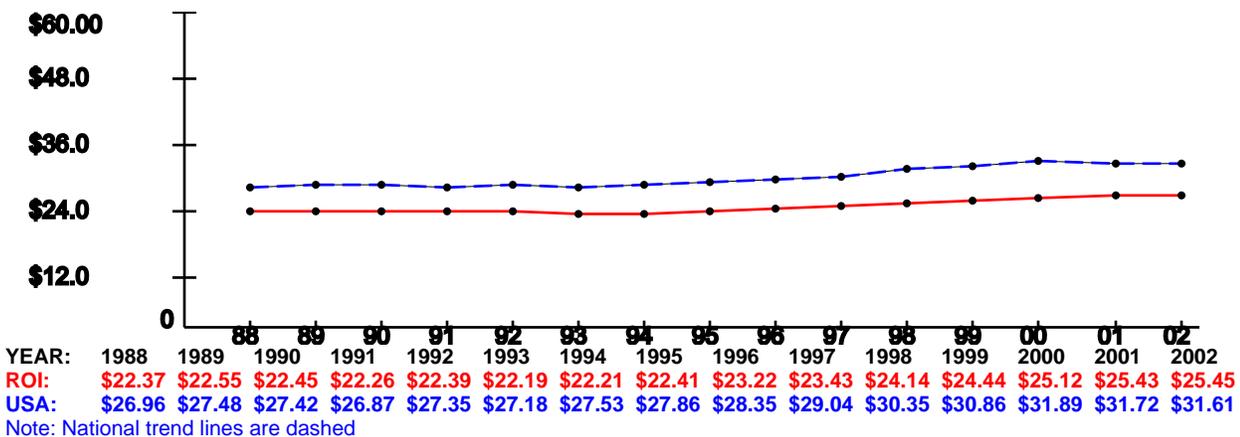
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



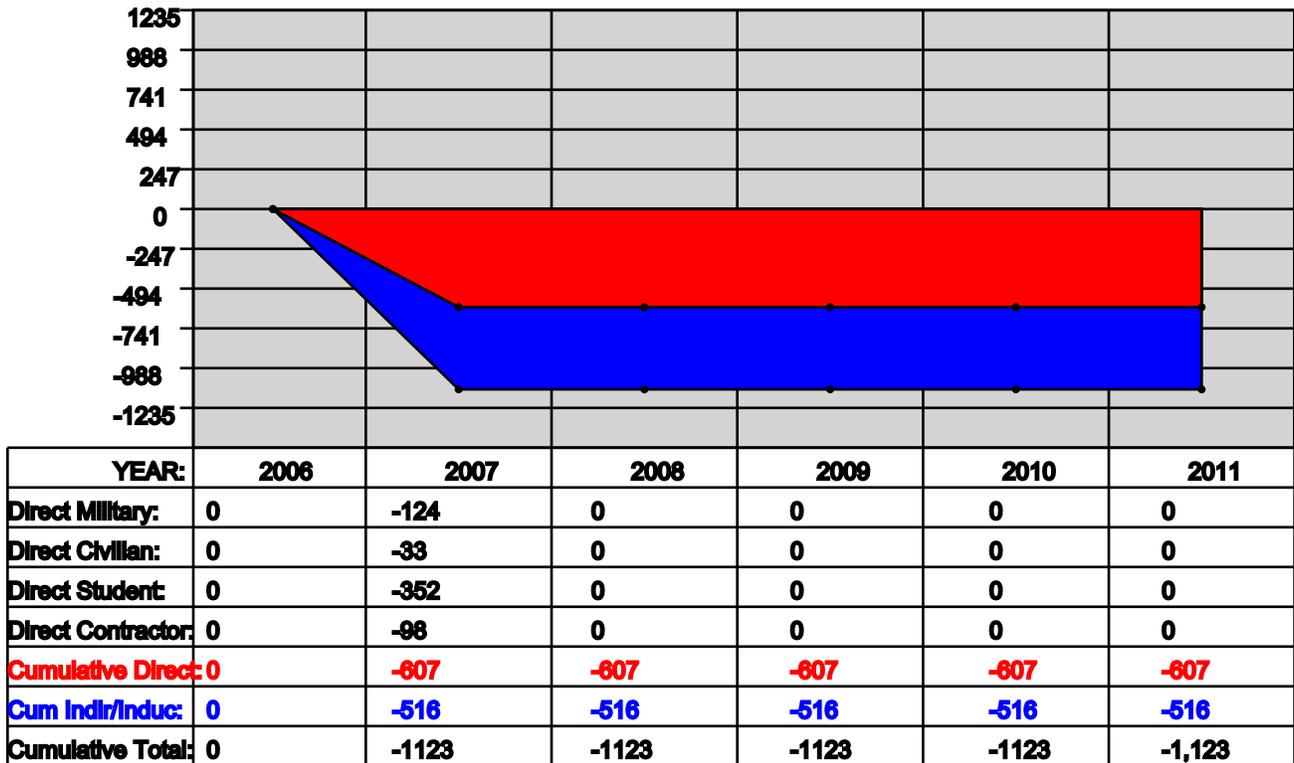
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: Randolph AFB
Action: Move NFO/CSO from Randolph to Pensacola

Overall Economic Impact of Proposed BRAC-05 Action:

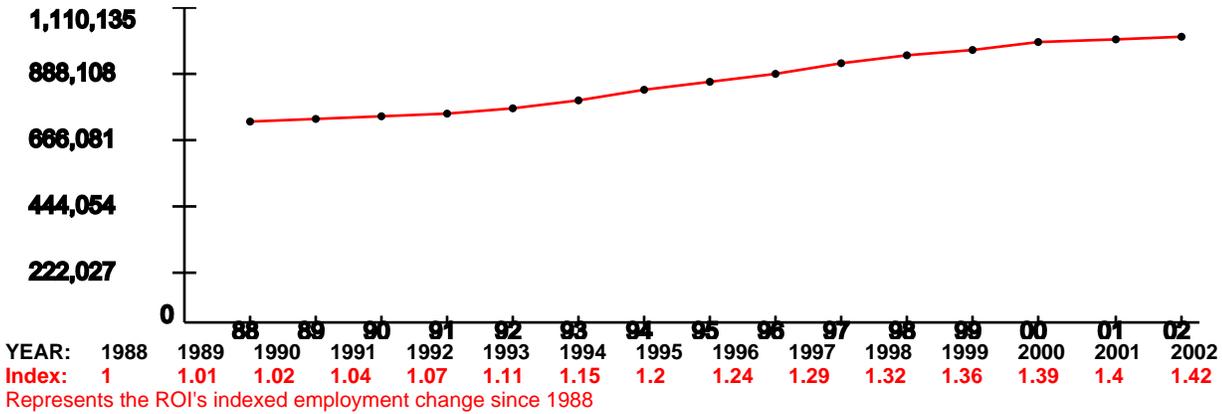
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	8,804
Authorized Manpower(2005) / ROI Employment(2002):	0.87%
Total Estimated Job Change:	-1,123
Total Estimated Job Change / ROI Employment(2002):	-0.11%

Cumulative Job Change (Gain/Loss) Over Time:

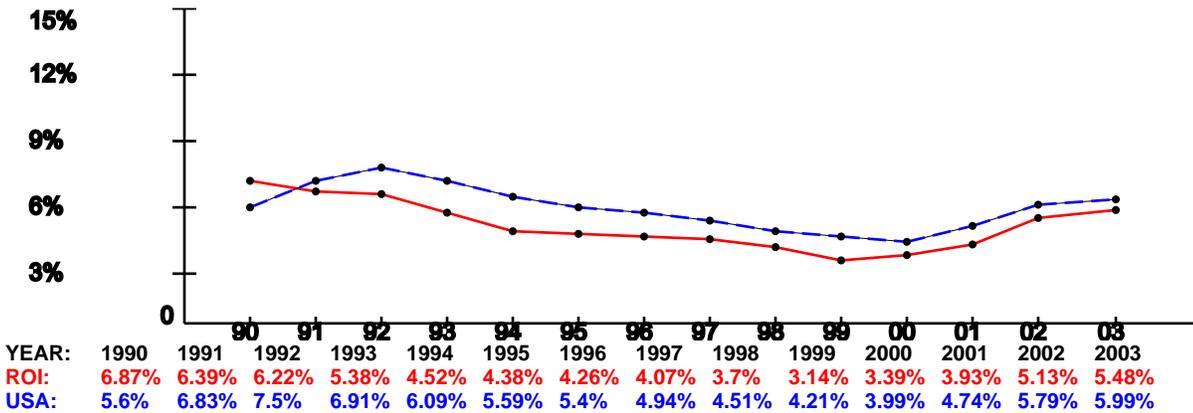


San Antonio, TX Metropolitan Statistical Area Trend Data

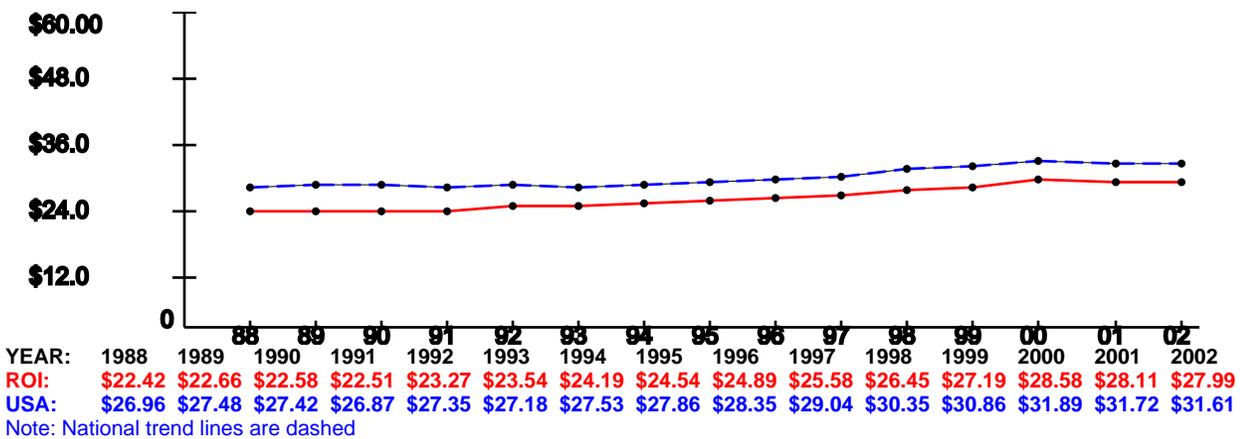
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



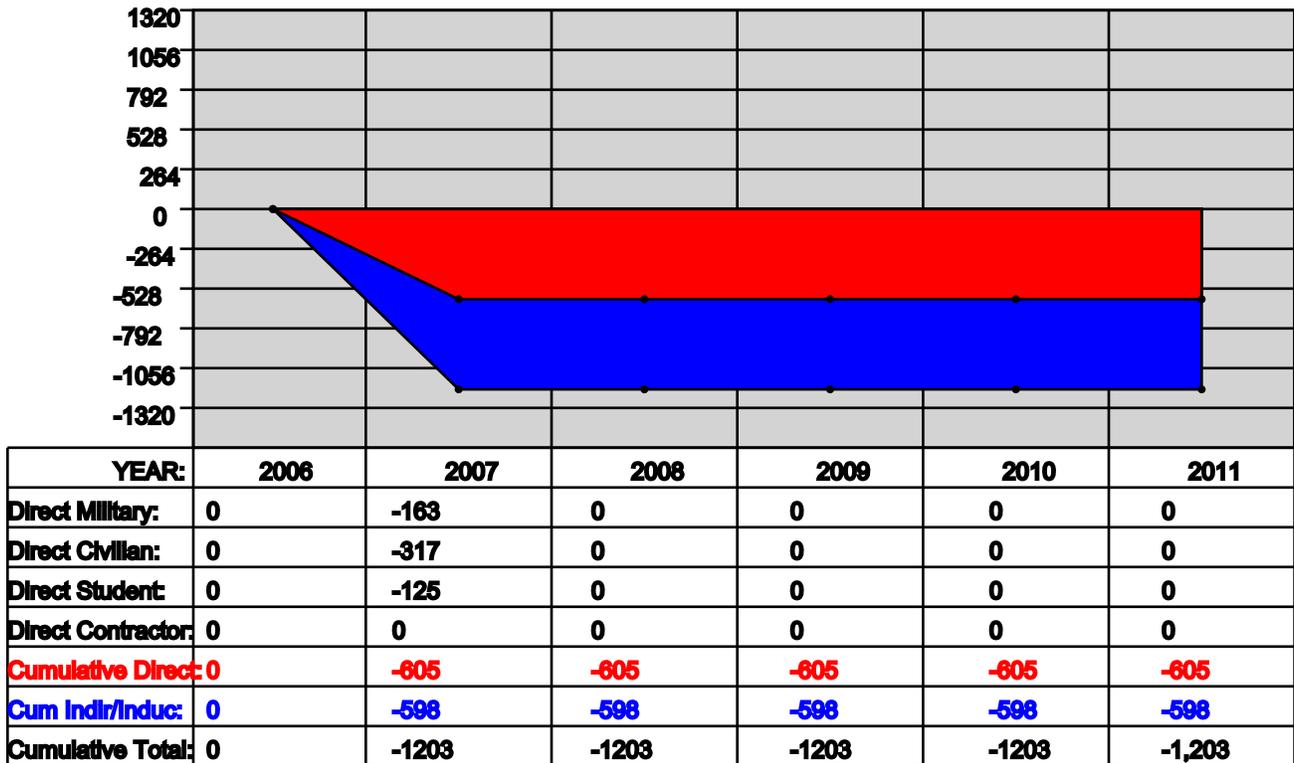
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: Randolph AFB
Action: Move PIT from Randolph to Sheppard

Overall Economic Impact of Proposed BRAC-05 Action:

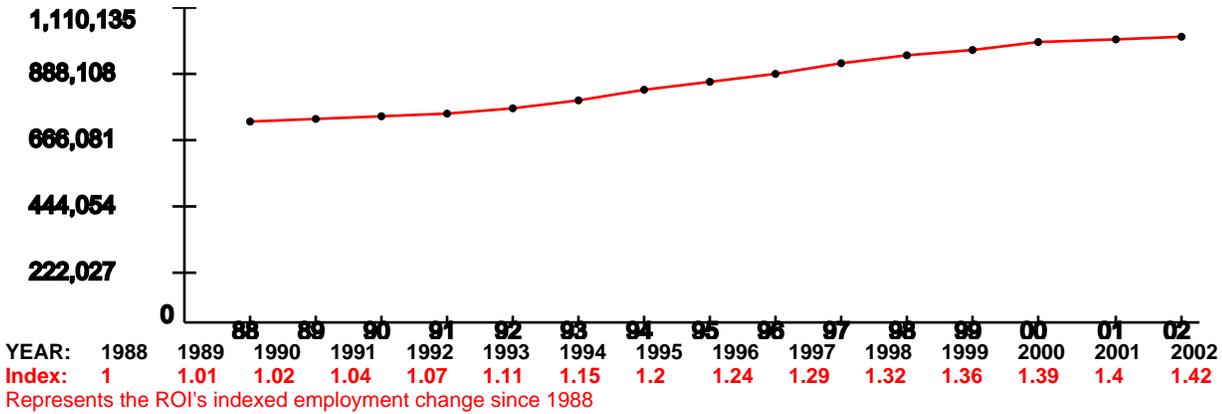
ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	8,804
Authorized Manpower(2005) / ROI Employment(2002):	0.87%
Total Estimated Job Change:	-1,203
Total Estimated Job Change / ROI Employment(2002):	-0.12%

Cumulative Job Change (Gain/Loss) Over Time:

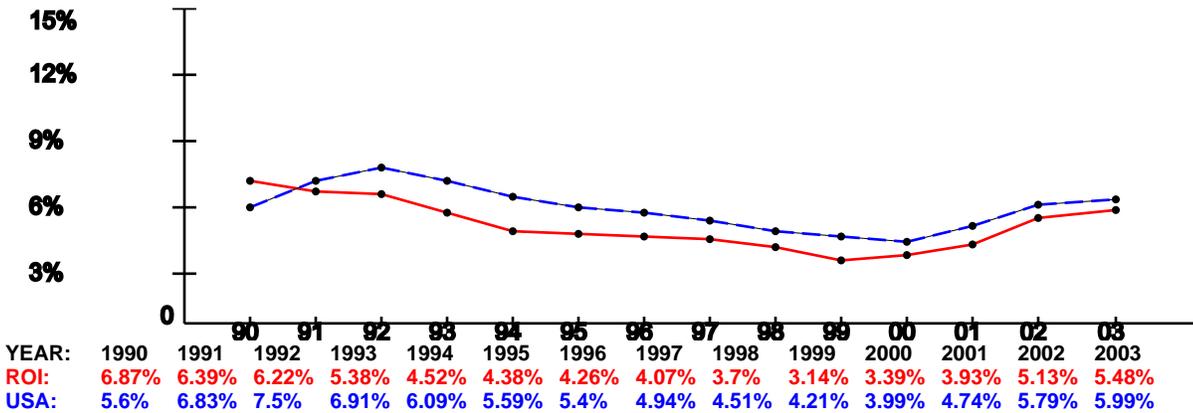


San Antonio, TX Metropolitan Statistical Area Trend Data

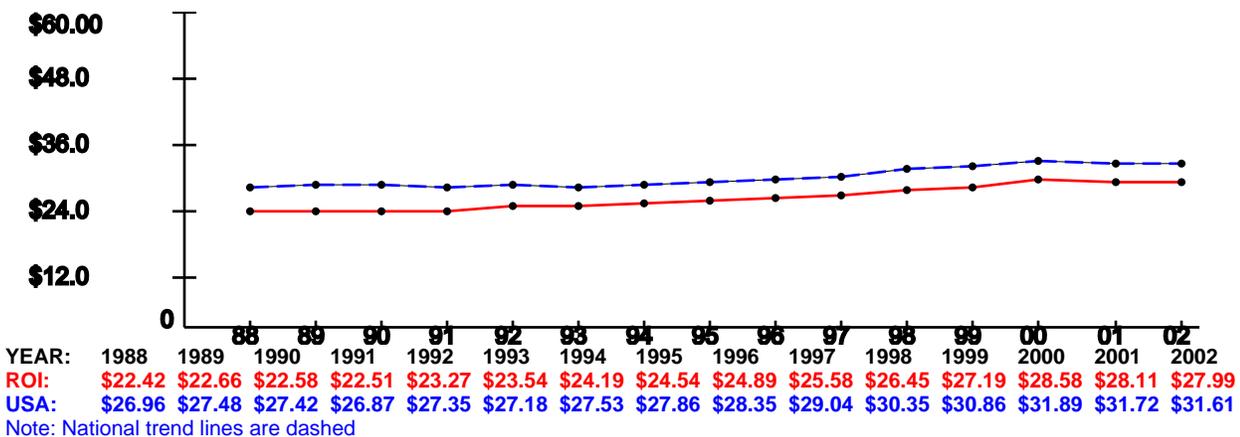
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



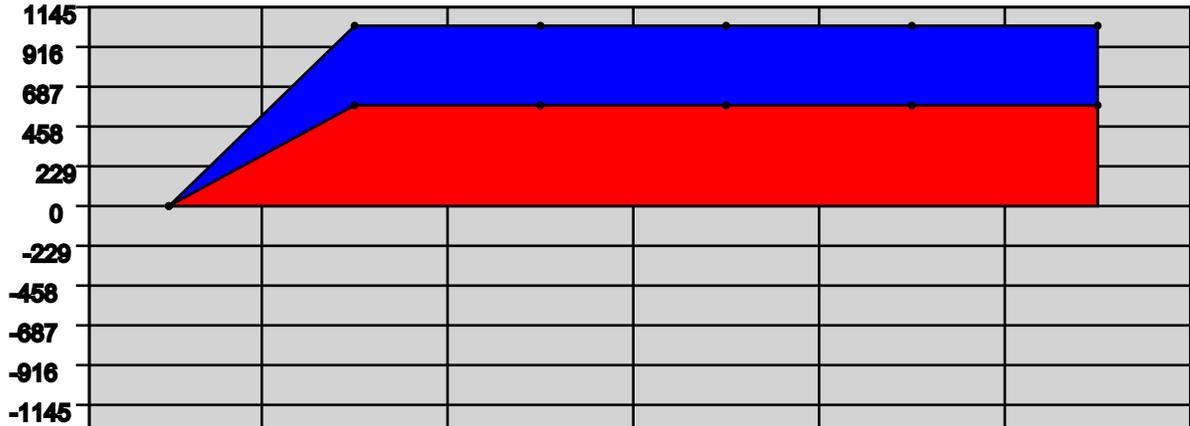
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Wichita Falls, TX Metropolitan Statistical Area
Base: Sheppard AFB
Action: Move PIT from Randolph to Sheppard

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	149,788
ROI Employment (2002):	93,033
Authorized Manpower (2005):	9,123
Authorized Manpower(2005) / ROI Employment(2002):	9.81%
Total Estimated Job Change:	1,042
Total Estimated Job Change / ROI Employment(2002):	1.12%

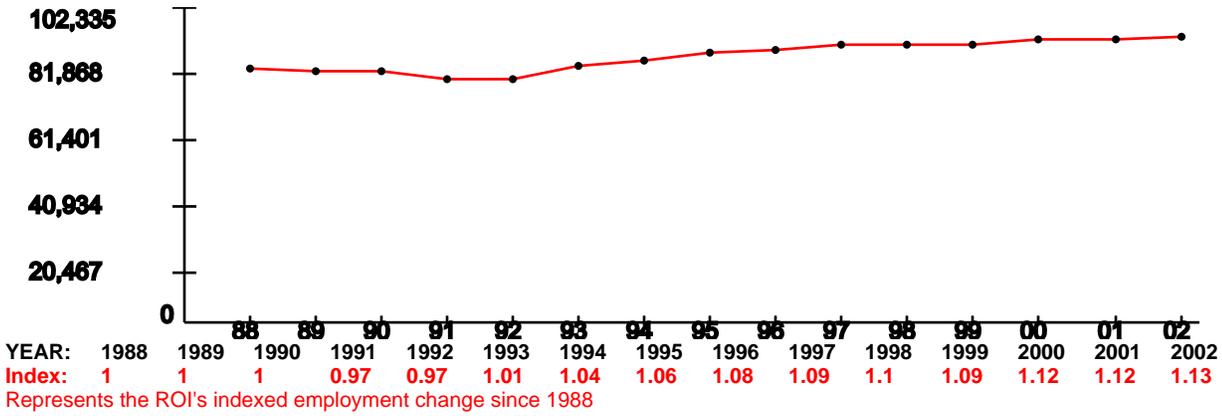
Cumulative Job Change (Gain/Loss) Over Time:



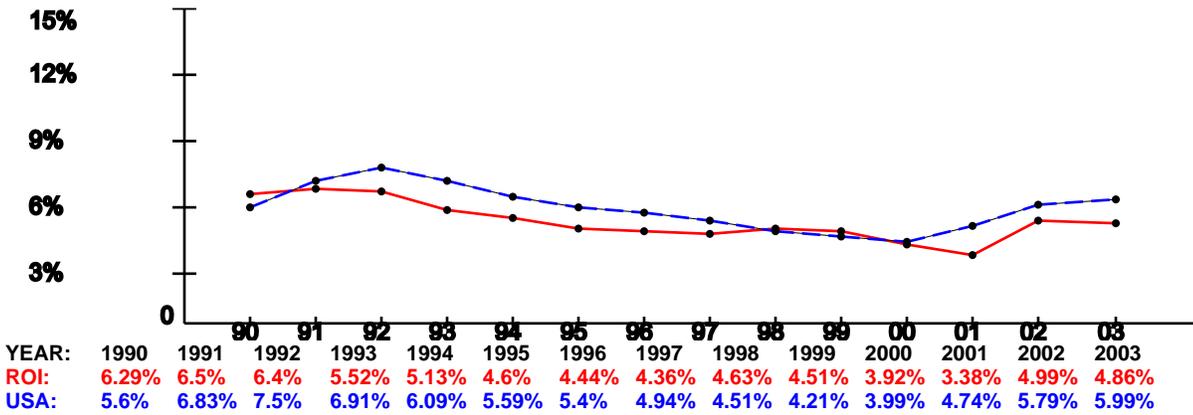
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	163	0	0	0	0
Direct Civilian:	0	289	0	0	0	0
Direct Student:	0	125	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	577	577	577	577	577
Cum Indlr/Induc:	0	465	465	465	465	465
Cumulative Total:	0	1042	1042	1042	1042	1,042

Wichita Falls, TX Metropolitan Statistical Area Trend Data

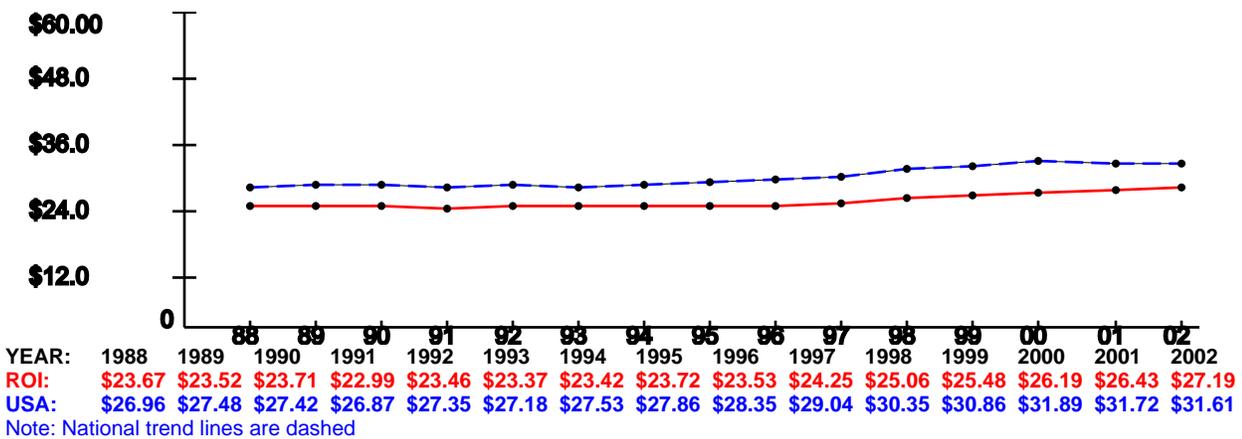
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



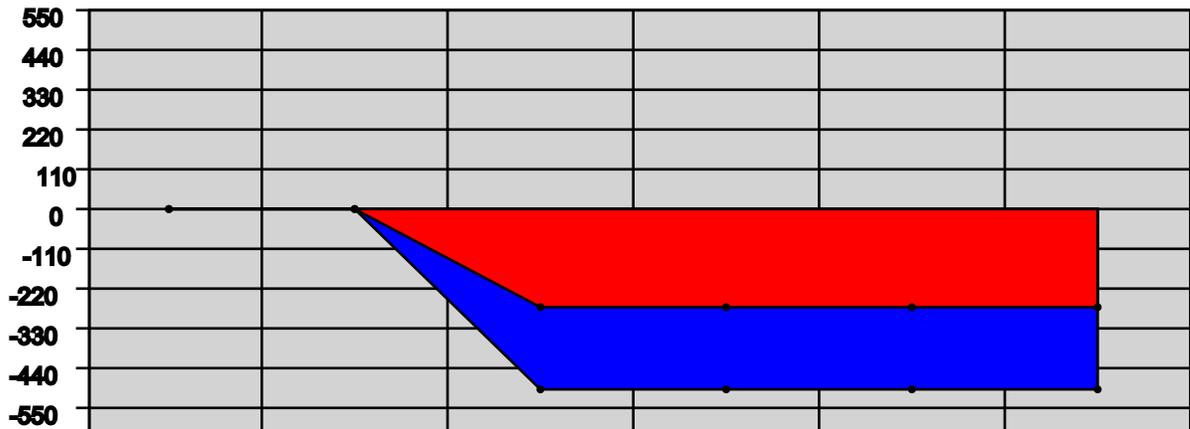
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Enid, OK Micropolitan Statistical Area
Base: Vance AFB
Action: Move T-38s from Vance to Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	57,152
ROI Employment (2002):	34,406
Authorized Manpower (2005):	1,164
Authorized Manpower(2005) / ROI Employment(2002):	3.38%
Total Estimated Job Change:	-503
Total Estimated Job Change / ROI Employment(2002):	-1.46%

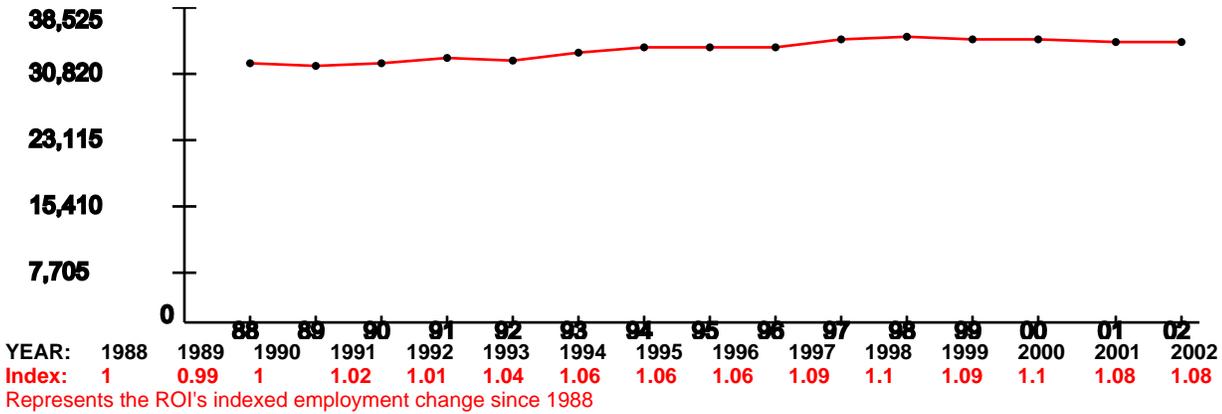
Cumulative Job Change (Gain/Loss) Over Time:



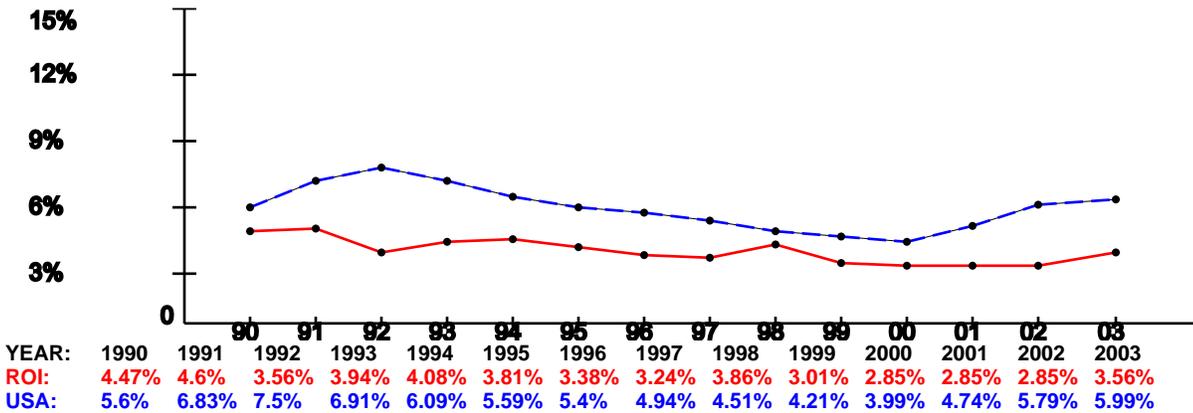
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-62	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	-53	0	0	0
Direct Contractor:	0	0	-157	0	0	0
Cumulative Direct:	0	0	-272	-272	-272	-272
Cum Indlr/Induc:	0	0	-231	-231	-231	-231
Cumulative Total:	0	0	-503	-503	-503	-503

Enid, OK Micropolitan Statistical Area Trend Data

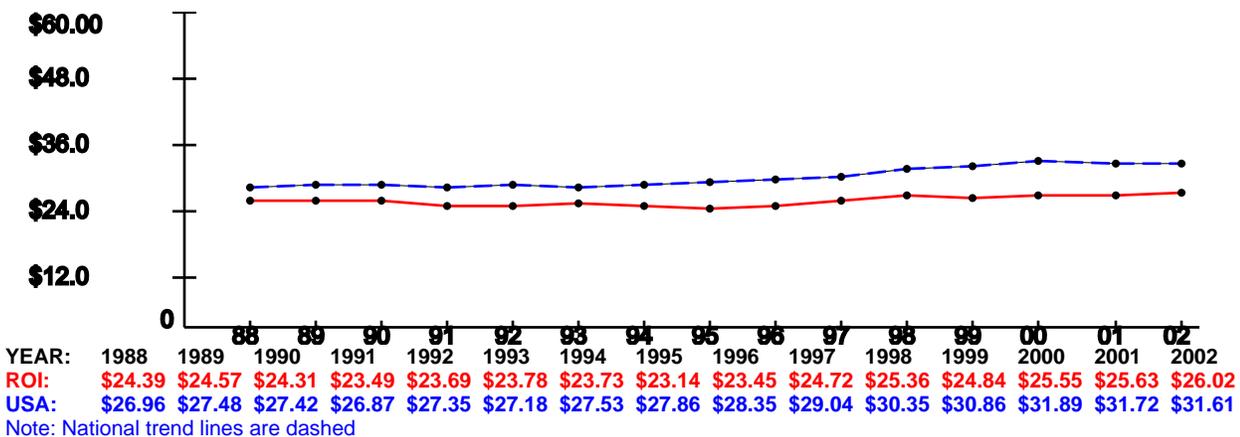
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



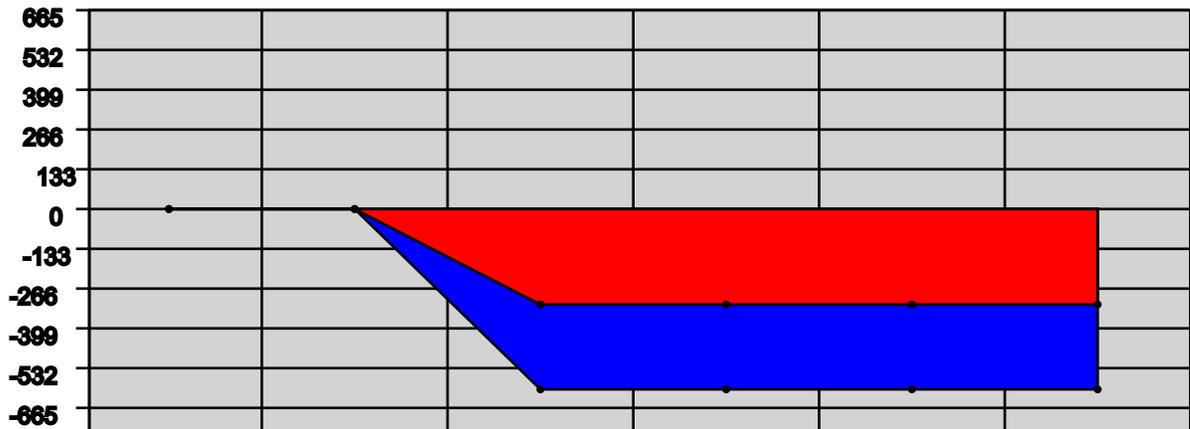
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Enid, OK Micropolitan Statistical Area
Base: Vance AFB
Action: Move T-1s from Vance to Corpus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	57,152
ROI Employment (2002):	34,406
Authorized Manpower (2005):	1,164
Authorized Manpower(2005) / ROI Employment(2002):	3.38%
Total Estimated Job Change:	-604
Total Estimated Job Change / ROI Employment(2002):	-1.76%

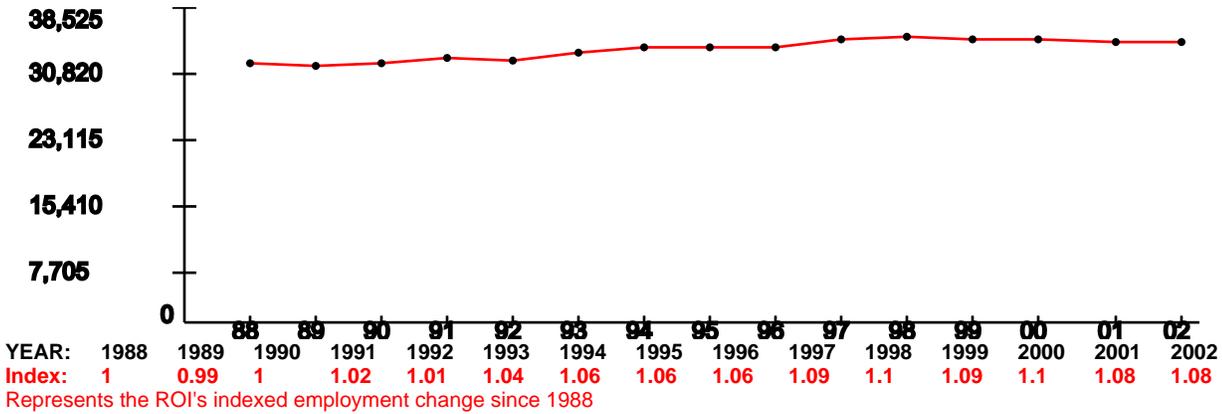
Cumulative Job Change (Gain/Loss) Over Time:



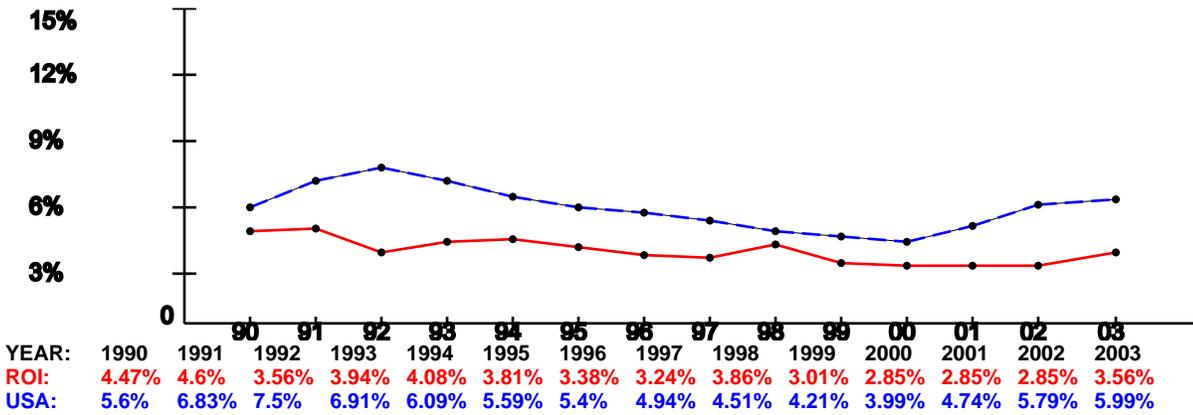
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-89	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	-112	0	0	0
Direct Contractor:	0	0	-119	0	0	0
Cumulative Direct:	0	0	-320	-320	-320	-320
Cum Indlr/Induc:	0	0	-284	-284	-284	-284
Cumulative Total:	0	0	-604	-604	-604	-604

Enid, OK Micropolitan Statistical Area Trend Data

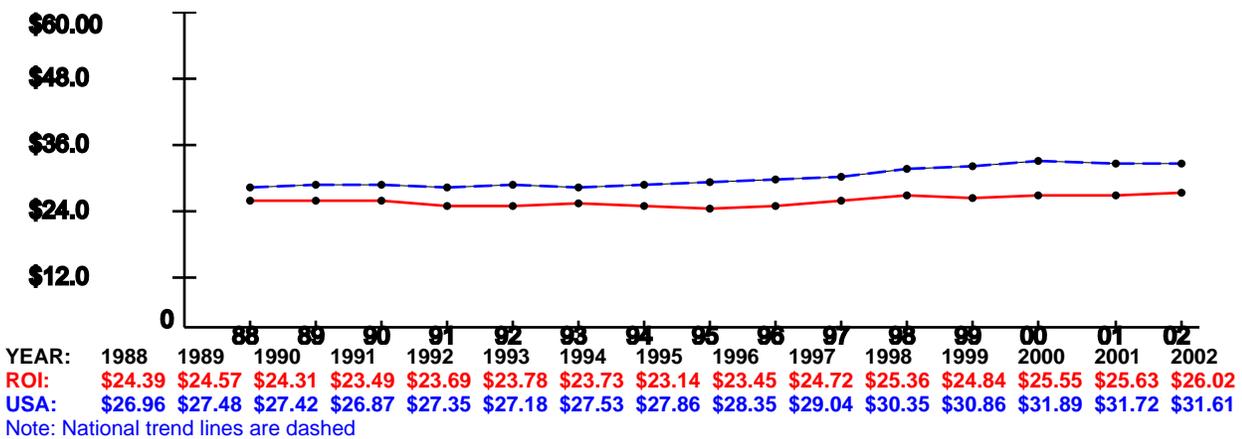
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



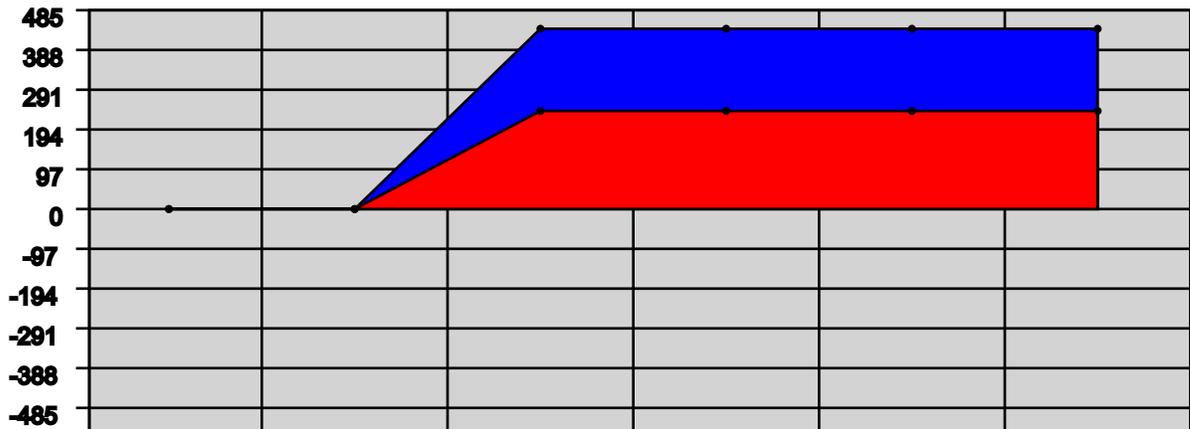
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Enid, OK Micropolitan Statistical Area
Base: Vance AFB
Action: Move T-6s from Whiting to Vance

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	57,152
ROI Employment (2002):	34,406
Authorized Manpower (2005):	1,164
Authorized Manpower(2005) / ROI Employment(2002):	3.38%
Total Estimated Job Change:	444
Total Estimated Job Change / ROI Employment(2002):	1.29%

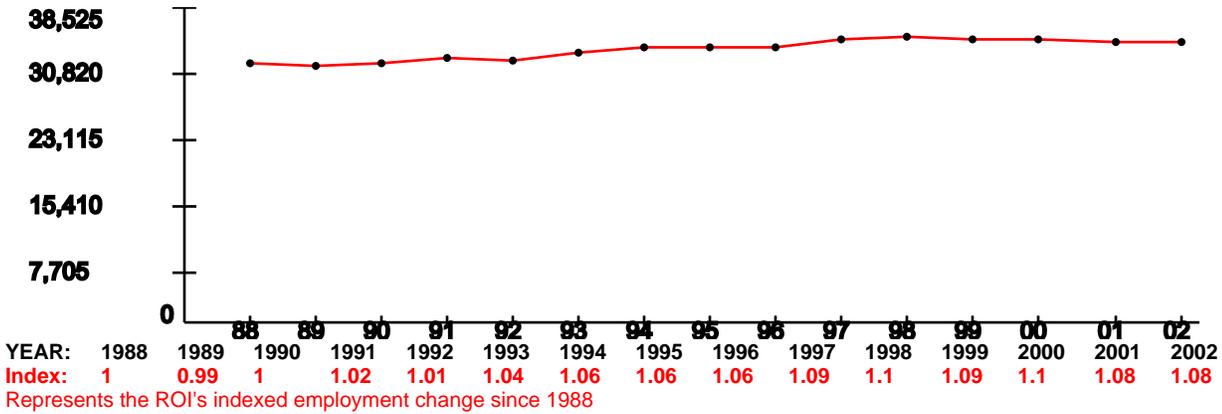
Cumulative Job Change (Gain/Loss) Over Time:



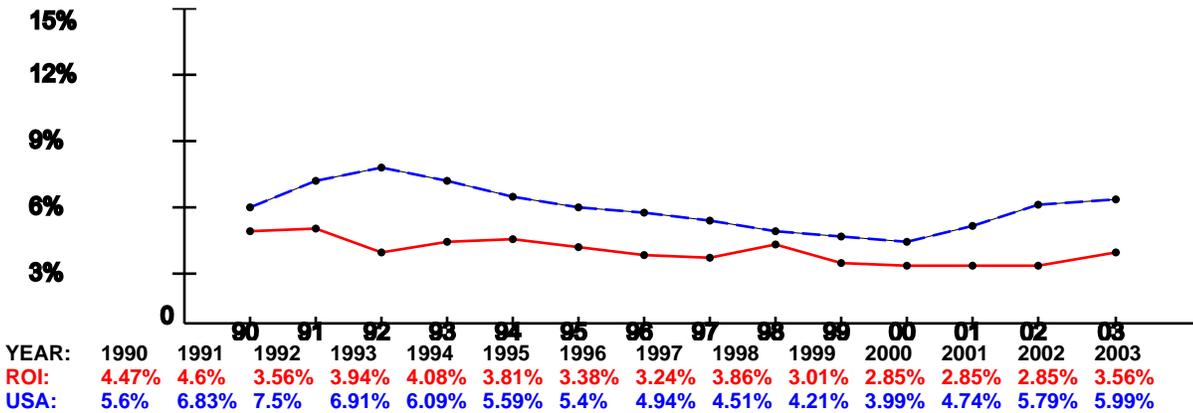
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	73	0	0	0
Direct Civilian:	0	0	19	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	150	0	0	0
Cumulative Direct:	0	0	242	242	242	242
Cum Indlr/Induc:	0	0	202	202	202	202
Cumulative Total:	0	0	444	444	444	444

Enid, OK Micropolitan Statistical Area Trend Data

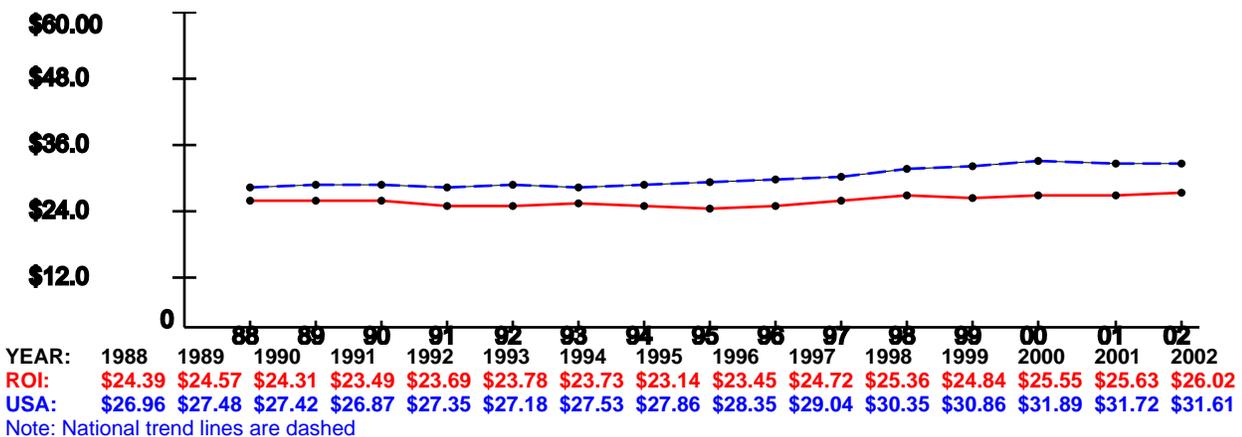
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



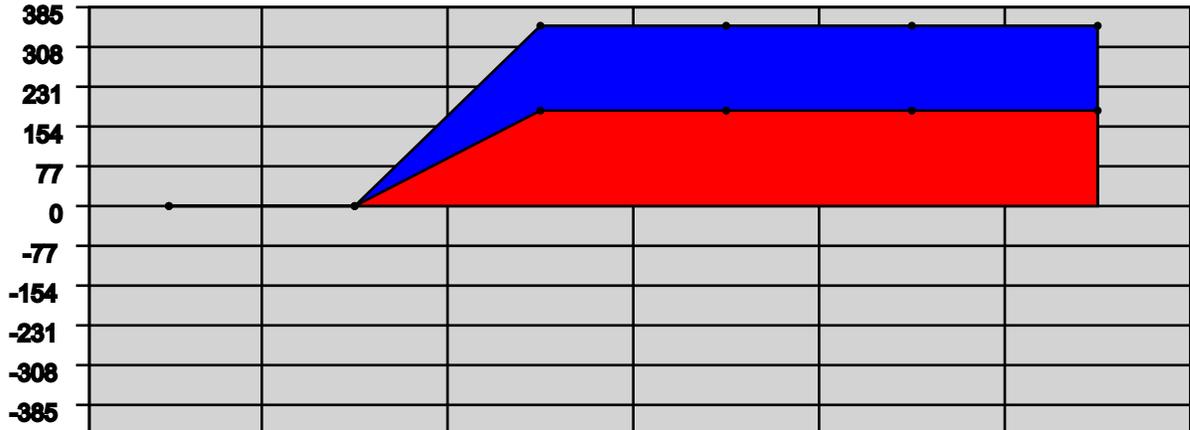
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Enid, OK Micropolitan Statistical Area
Base: Vance AFB
Action: Move T-6s from Moody to Vance

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	57,152
ROI Employment (2002):	34,406
Authorized Manpower (2005):	1,164
Authorized Manpower(2005) / ROI Employment(2002):	3.38%
Total Estimated Job Change:	350
Total Estimated Job Change / ROI Employment(2002):	1.02%

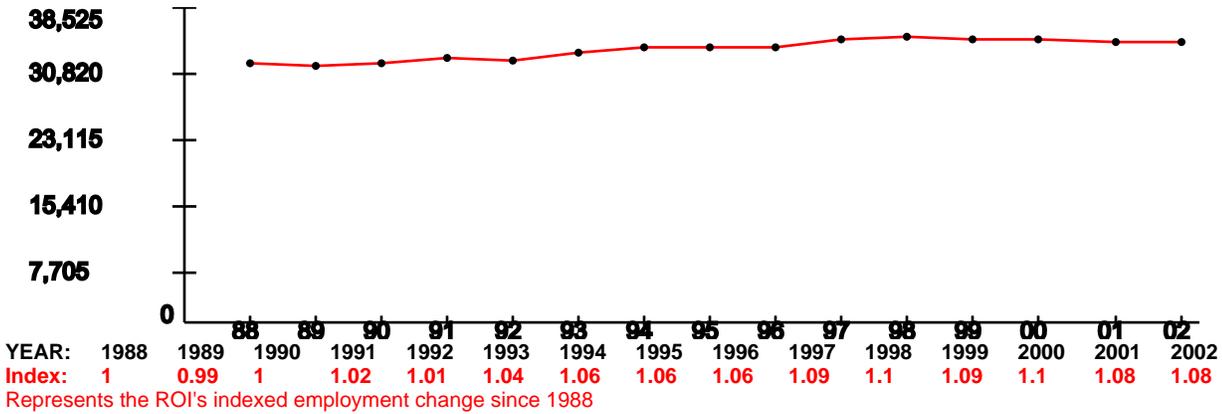
Cumulative Job Change (Gain/Loss) Over Time:



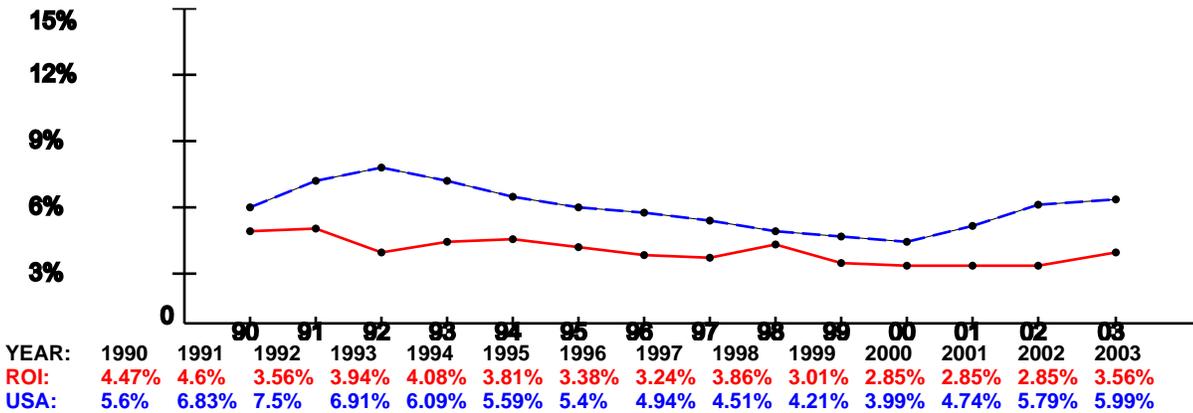
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	60	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	68	0	0	0
Direct Contractor:	0	0	56	0	0	0
Cumulative Direct:	0	0	184	184	184	184
Cum Indlr/Induc:	0	0	166	166	166	166
Cumulative Total:	0	0	350	350	350	350

Enid, OK Micropolitan Statistical Area Trend Data

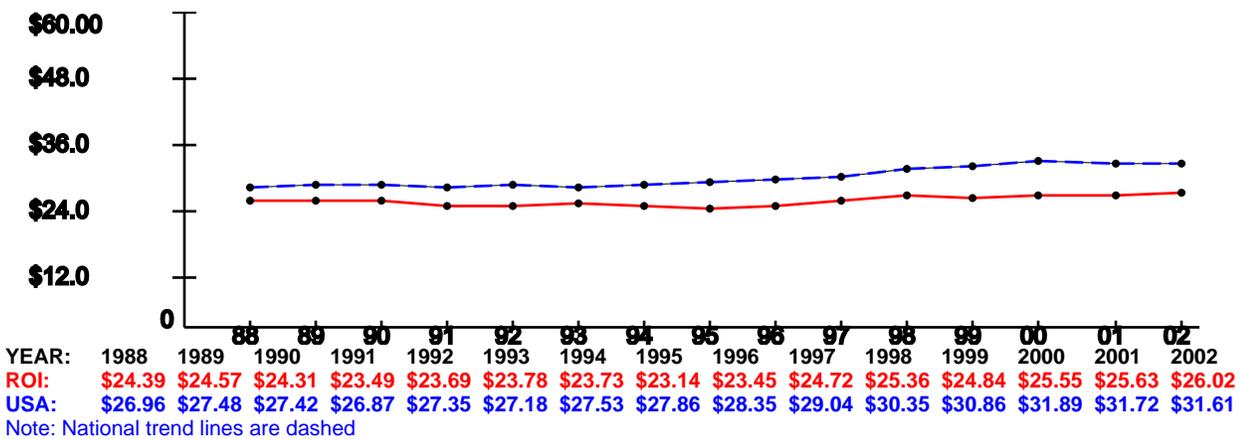
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



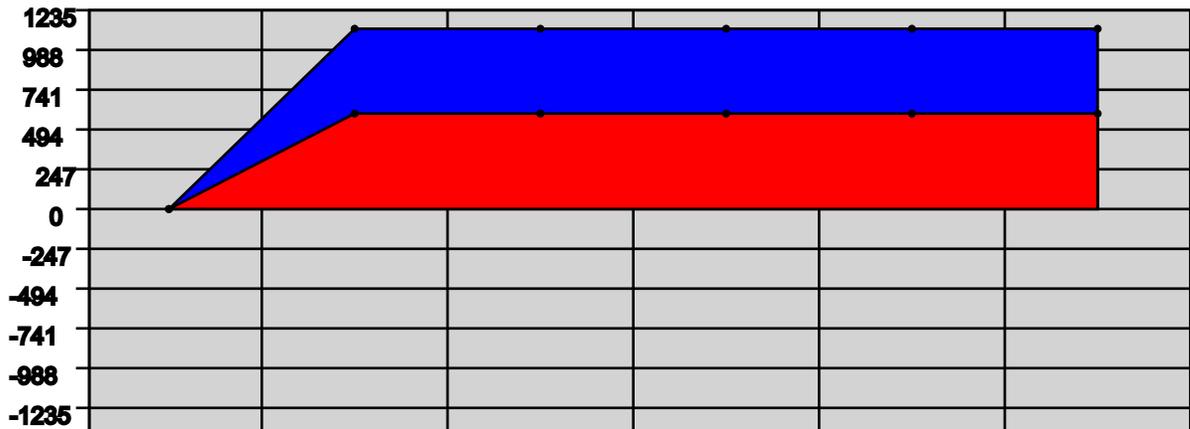
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Enterprise-Ozark, AL Micropolitan Statistical Area
Base: RUCKER
Action: Move TH-57s from Whiting to Rucker

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	93,322
ROI Employment (2002):	48,094
Authorized Manpower (2005):	7,823
Authorized Manpower(2005) / ROI Employment(2002):	16.27%
Total Estimated Job Change:	1,123
Total Estimated Job Change / ROI Employment(2002):	2.34%

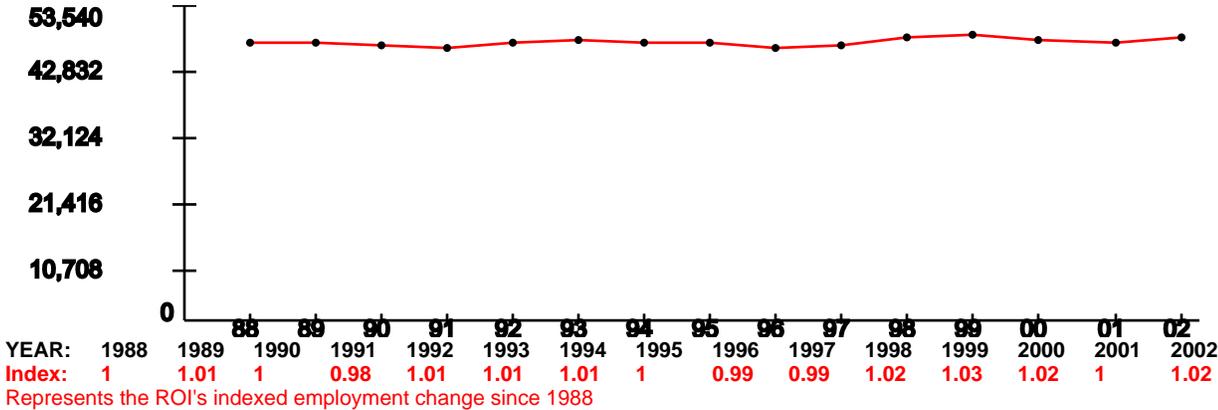
Cumulative Job Change (Gain/Loss) Over Time:



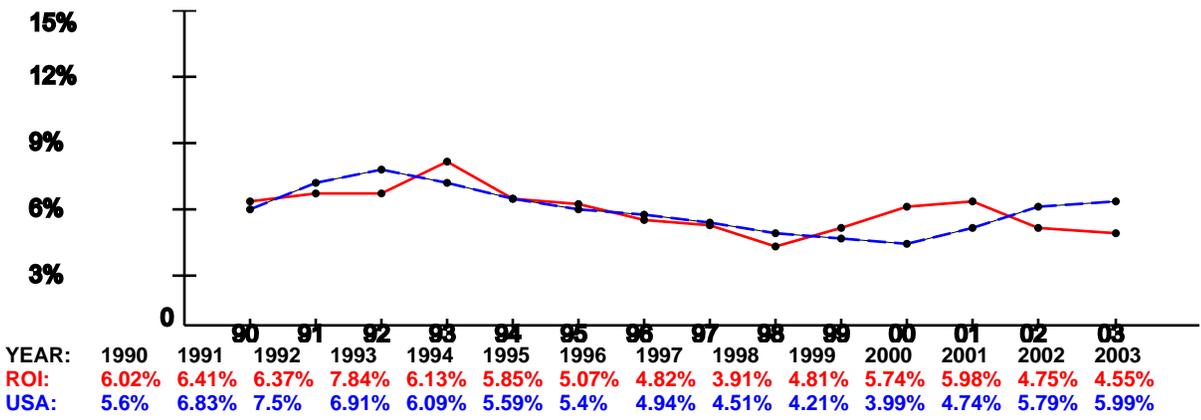
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	192	0	0	0	0
Direct Civilian:	0	9	0	0	0	0
Direct Student:	0	395	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	596	596	596	596	596
Cum Indlr/Induc:	0	527	527	527	527	527
Cumulative Total:	0	1123	1123	1123	1123	1,123

Enterprise-Ozark, AL Micropolitan Statistical Area Trend Data

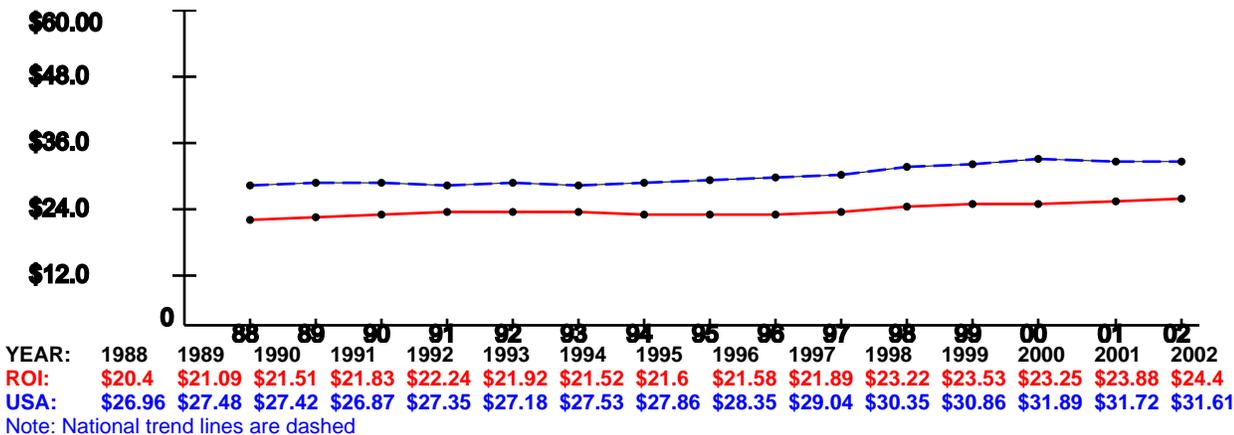
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



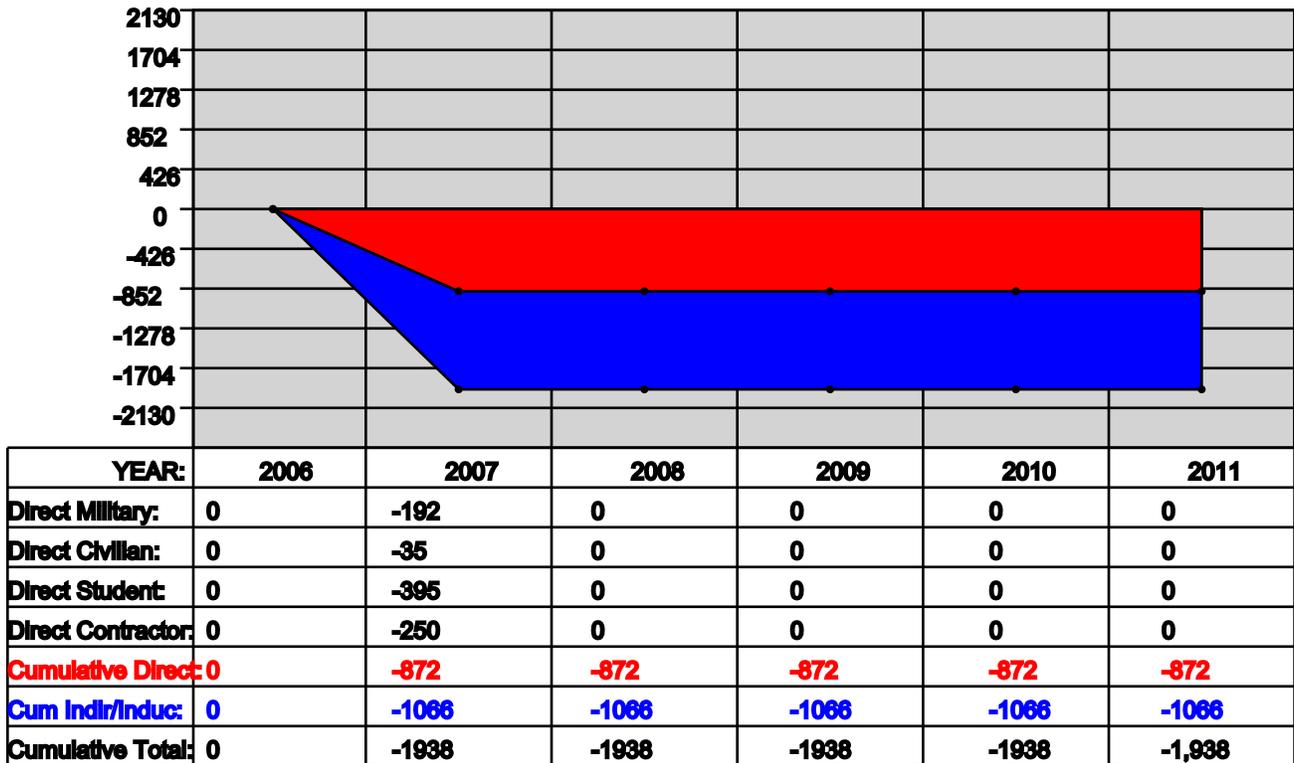
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: NAS WHITING FIELD
Action: Move TH-57s from Whiting to Rucker

Overall Economic Impact of Proposed BRAC-05 Action:

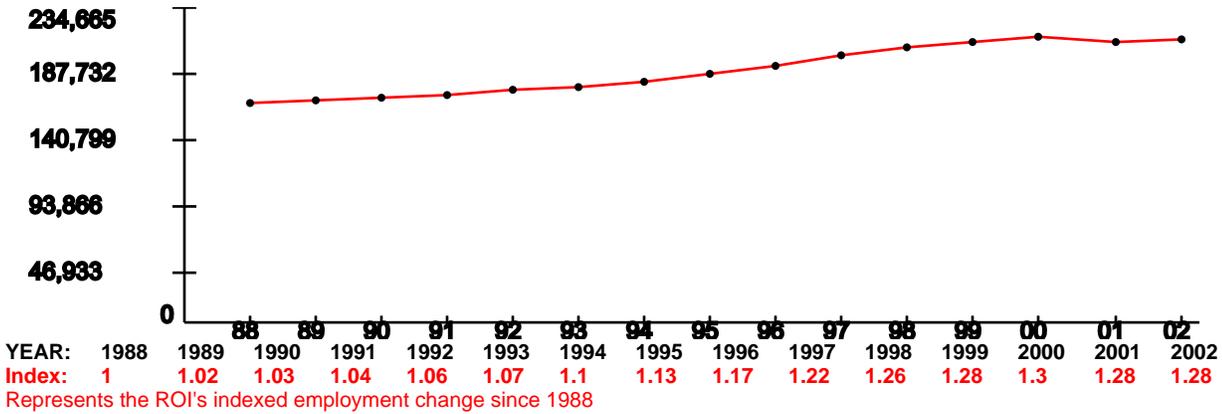
ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	2,719
Authorized Manpower(2005) / ROI Employment(2002):	1.29%
Total Estimated Job Change:	-1,938
Total Estimated Job Change / ROI Employment(2002):	-0.92%

Cumulative Job Change (Gain/Loss) Over Time:

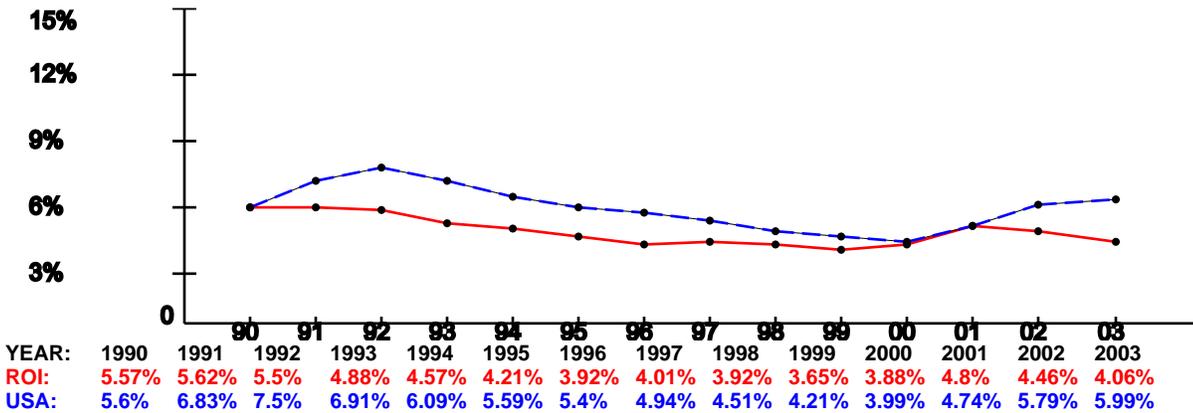


Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

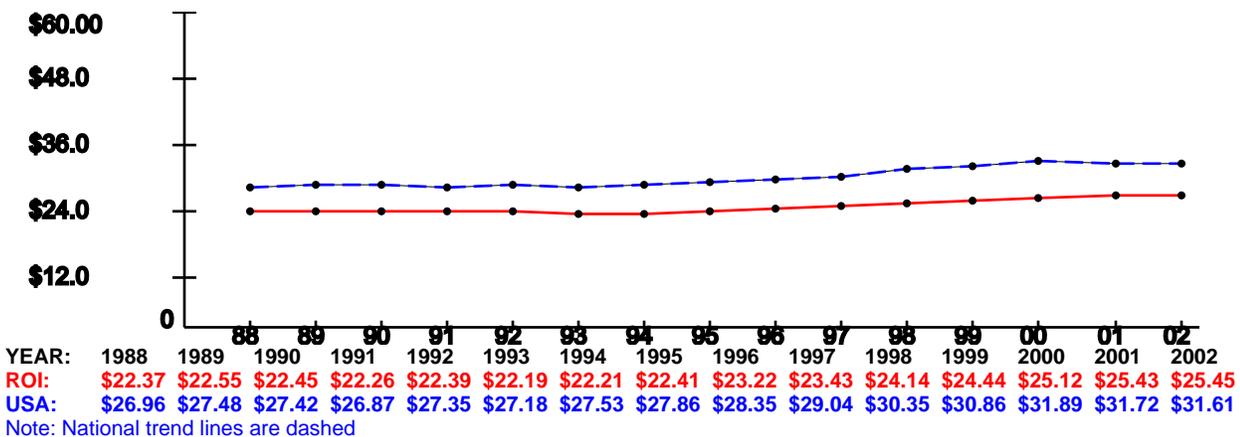
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



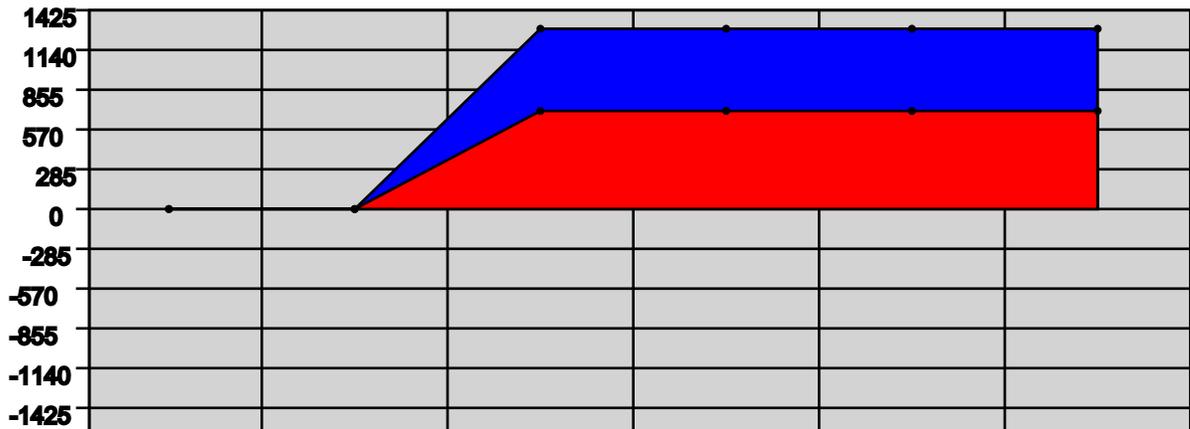
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Meridian, MS Micropolitan Statistical Area
Base: NAS MERIDIAN
Action: Move T-6s from Whiting to Meridian

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	105,991
ROI Employment (2002):	54,548
Authorized Manpower (2005):	1,566
Authorized Manpower(2005) / ROI Employment(2002):	2.87%
Total Estimated Job Change:	1,296
Total Estimated Job Change / ROI Employment(2002):	2.38%

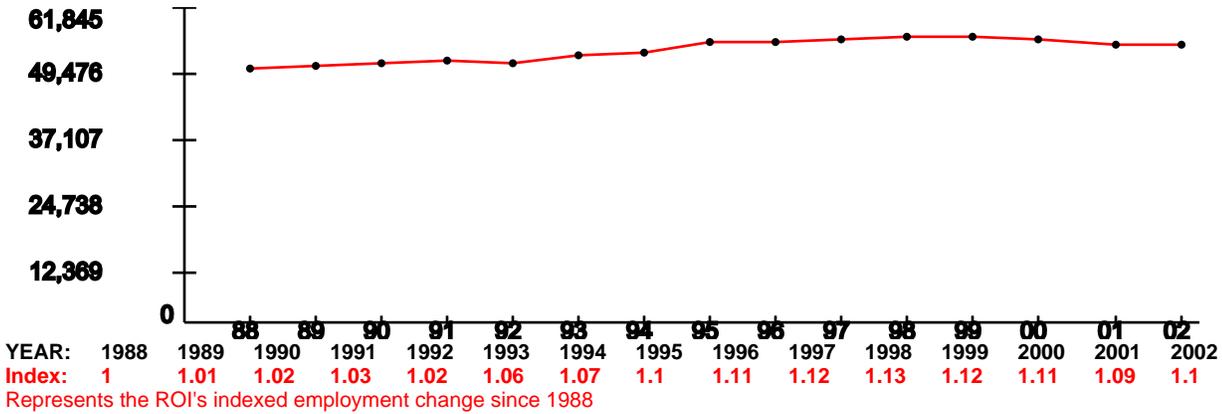
Cumulative Job Change (Gain/Loss) Over Time:



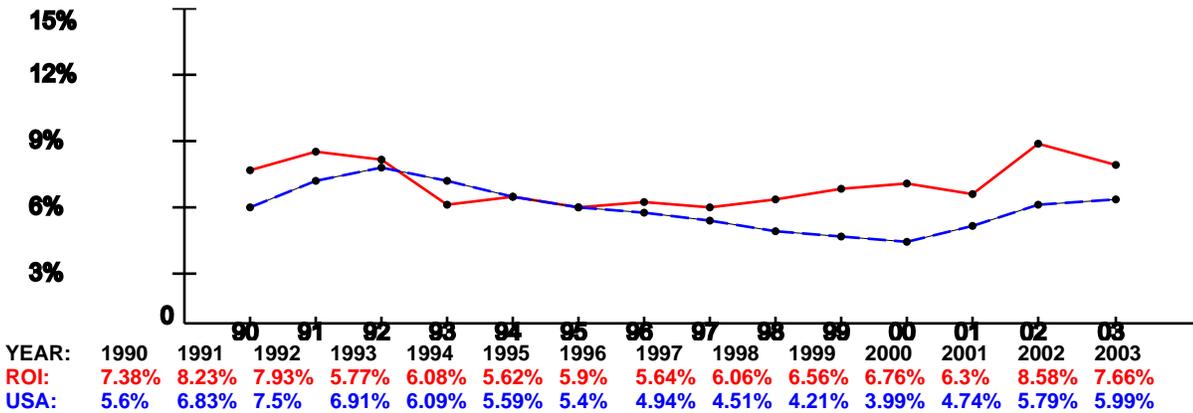
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	98	0	0	0
Direct Civilian:	0	0	19	0	0	0
Direct Student:	0	0	284	0	0	0
Direct Contractor:	0	0	300	0	0	0
Cumulative Direct:	0	0	701	701	701	701
Cum Indlr/Induc:	0	0	595	595	595	595
Cumulative Total:	0	0	1296	1296	1296	1,296

Meridian, MS Micropolitan Statistical Area Trend Data

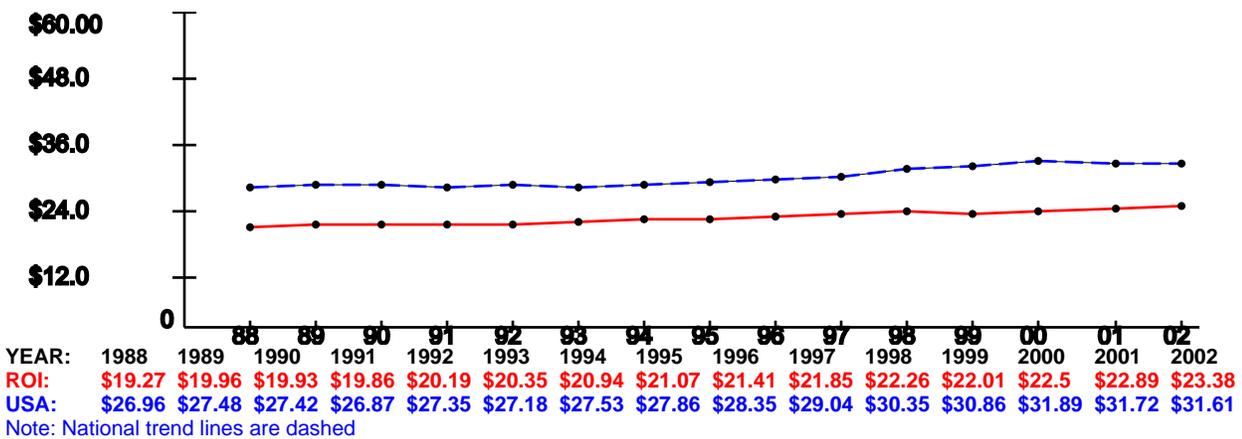
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



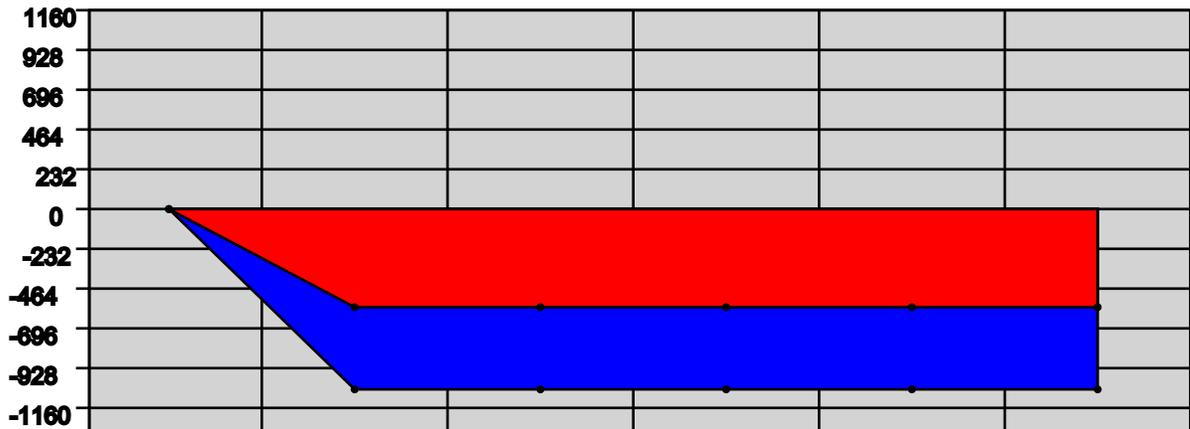
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Meridian, MS Micropolitan Statistical Area
Base: NAS MERIDIAN
Action: Move T-45s from Meridian to Kingsville

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	105,991
ROI Employment (2002):	54,548
Authorized Manpower (2005):	1,566
Authorized Manpower(2005) / ROI Employment(2002):	2.87%
Total Estimated Job Change:	-1,058
Total Estimated Job Change / ROI Employment(2002):	-1.94%

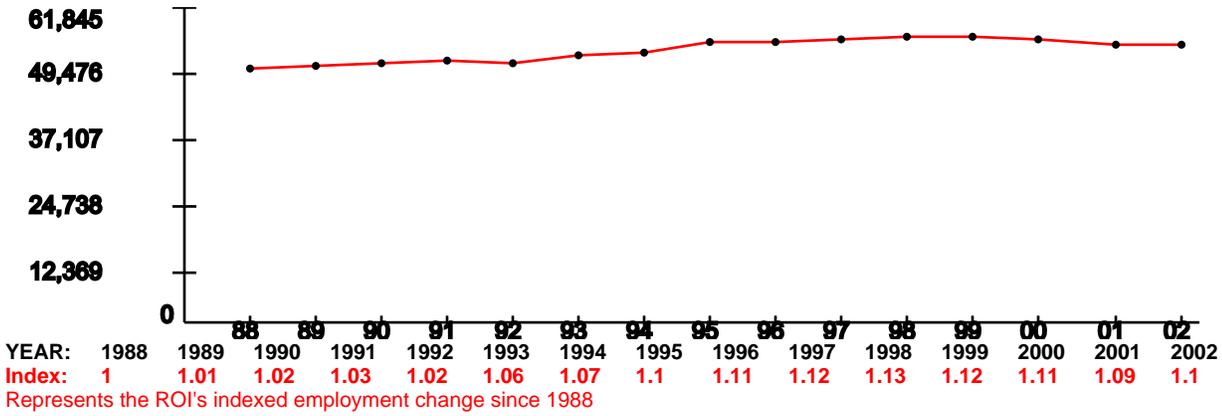
Cumulative Job Change (Gain/Loss) Over Time:



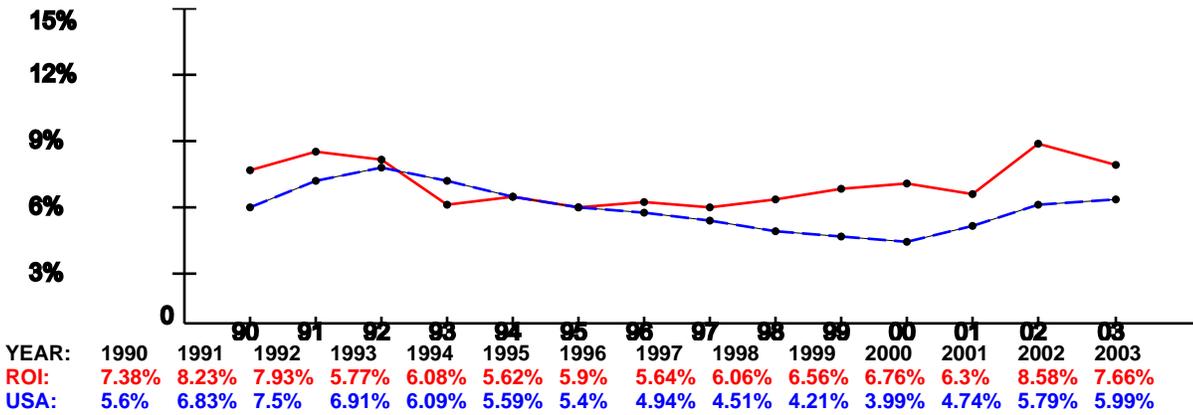
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-95	0	0	0	0
Direct Civilian:	0	-14	0	0	0	0
Direct Student:	0	-170	0	0	0	0
Direct Contractor:	0	-294	0	0	0	0
Cumulative Direct:	0	-573	-573	-573	-573	-573
Cum Indlr/Induc:	0	-485	-485	-485	-485	-485
Cumulative Total:	0	-1058	-1058	-1058	-1058	-1,058

Meridian, MS Micropolitan Statistical Area Trend Data

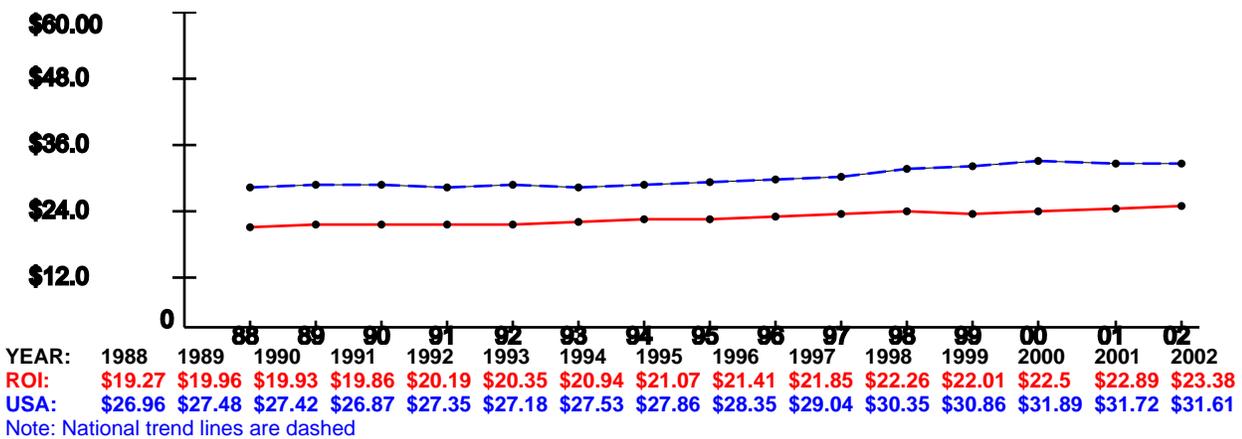
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



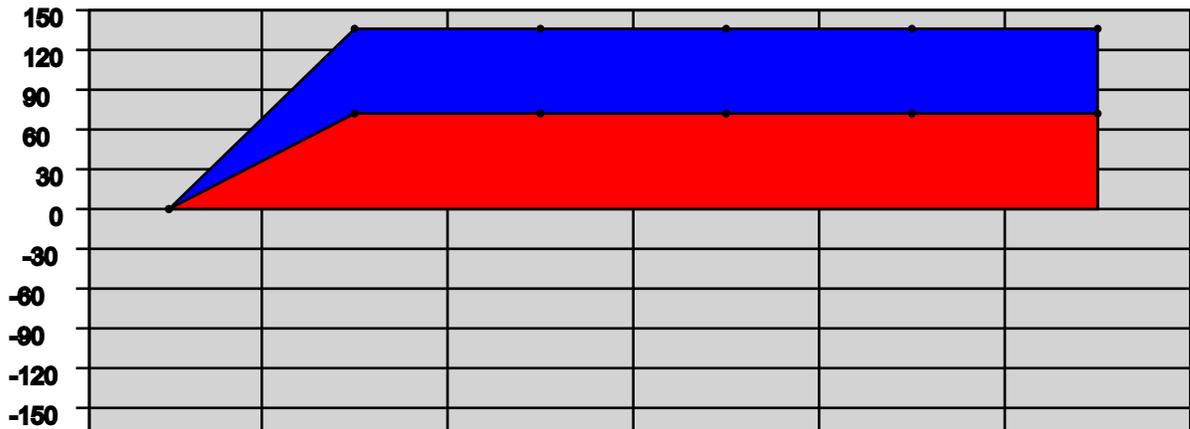
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Meridian, MS Micropolitan Statistical Area
Base: NAS MERIDIAN
Action: Move T-6s from Corpus to Meridian

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	105,991
ROI Employment (2002):	54,548
Authorized Manpower (2005):	1,566
Authorized Manpower(2005) / ROI Employment(2002):	2.87%
Total Estimated Job Change:	136
Total Estimated Job Change / ROI Employment(2002):	0.25%

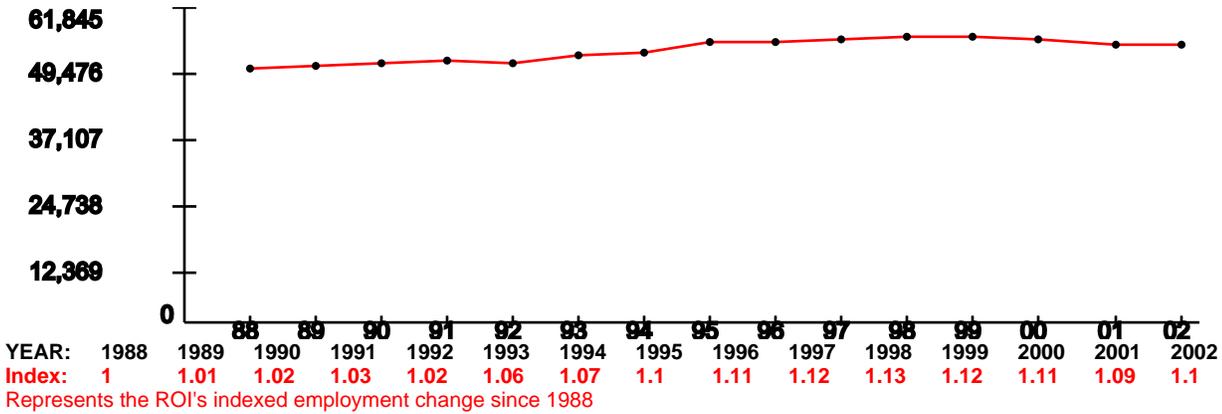
Cumulative Job Change (Gain/Loss) Over Time:



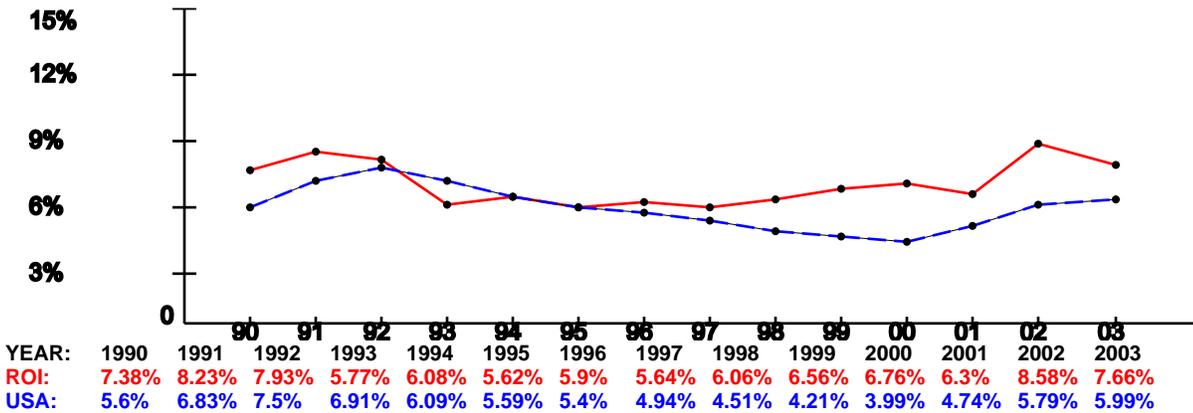
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	21	0	0	0	0
Direct Civilian:	0	6	0	0	0	0
Direct Student:	0	46	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	73	73	73	73	73
Cum Indlr/Induc:	0	63	63	63	63	63
Cumulative Total:	0	136	136	136	136	136

Meridian, MS Micropolitan Statistical Area Trend Data

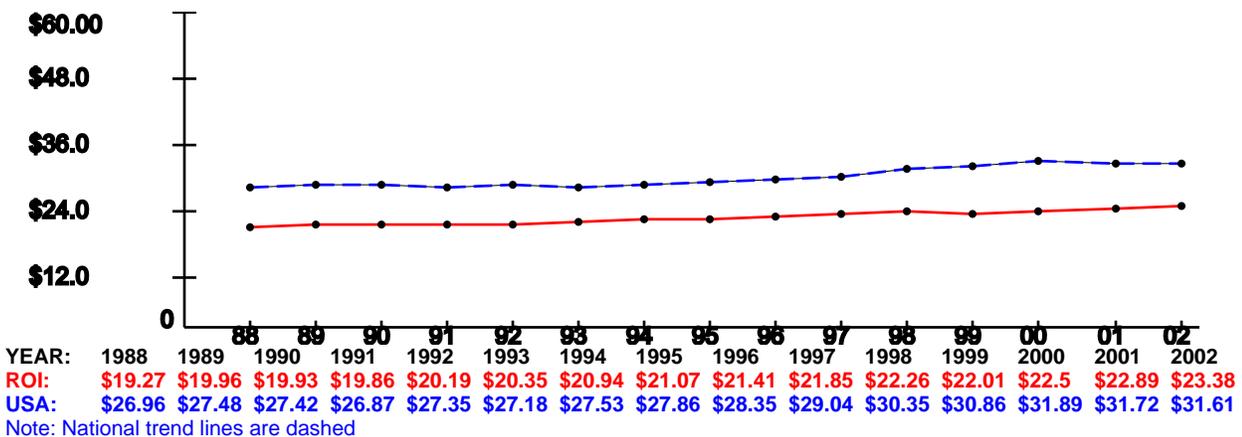
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



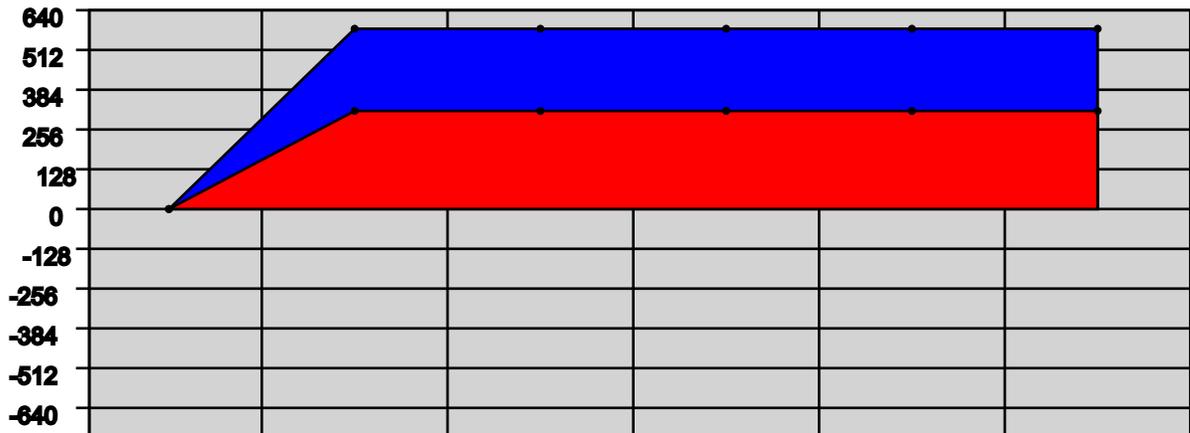
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Meridian, MS Micropolitan Statistical Area
Base: NAS MERIDIAN
Action: Move T-6s from Columbus to Meridian

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	105,991
ROI Employment (2002):	54,548
Authorized Manpower (2005):	1,566
Authorized Manpower(2005) / ROI Employment(2002):	2.87%
Total Estimated Job Change:	581
Total Estimated Job Change / ROI Employment(2002):	1.07%

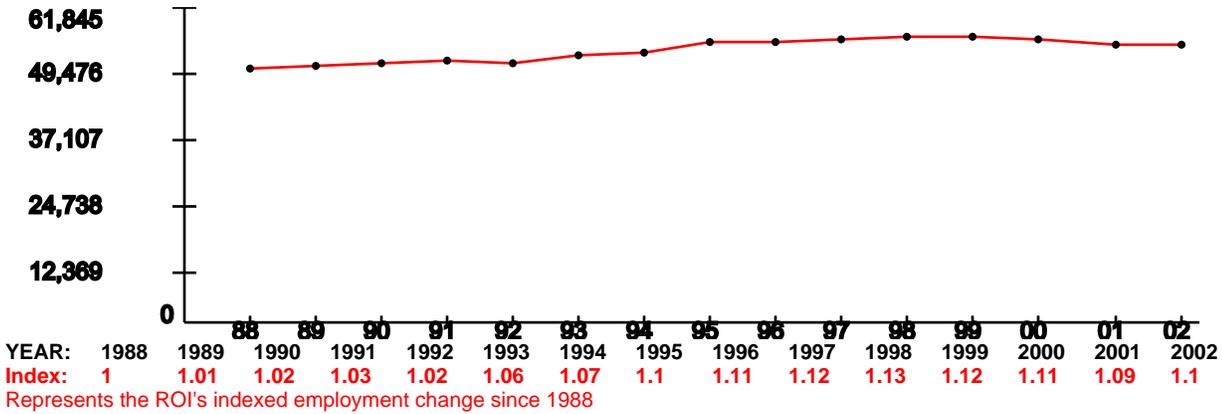
Cumulative Job Change (Gain/Loss) Over Time:



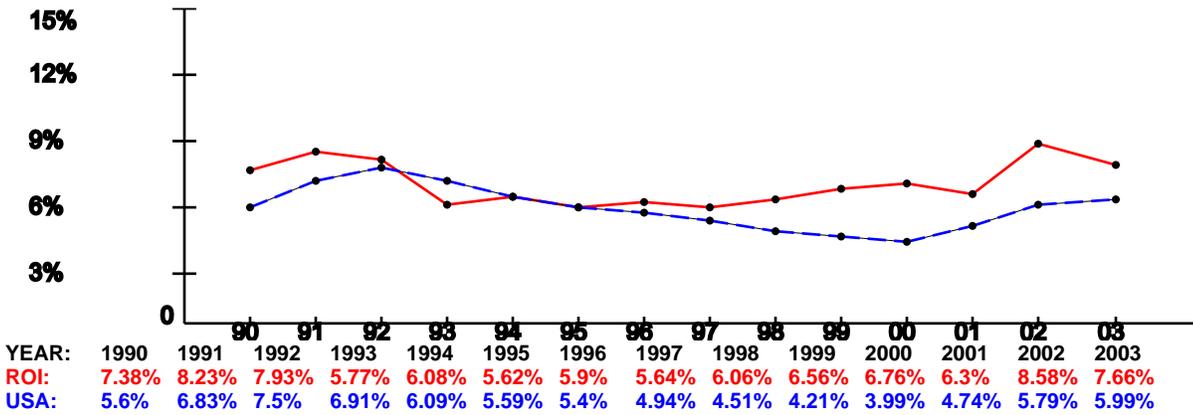
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	135	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	177	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	312	312	312	312	312
Cum Indlr/Induc:	0	269	269	269	269	269
Cumulative Total:	0	581	581	581	581	581

Meridian, MS Micropolitan Statistical Area Trend Data

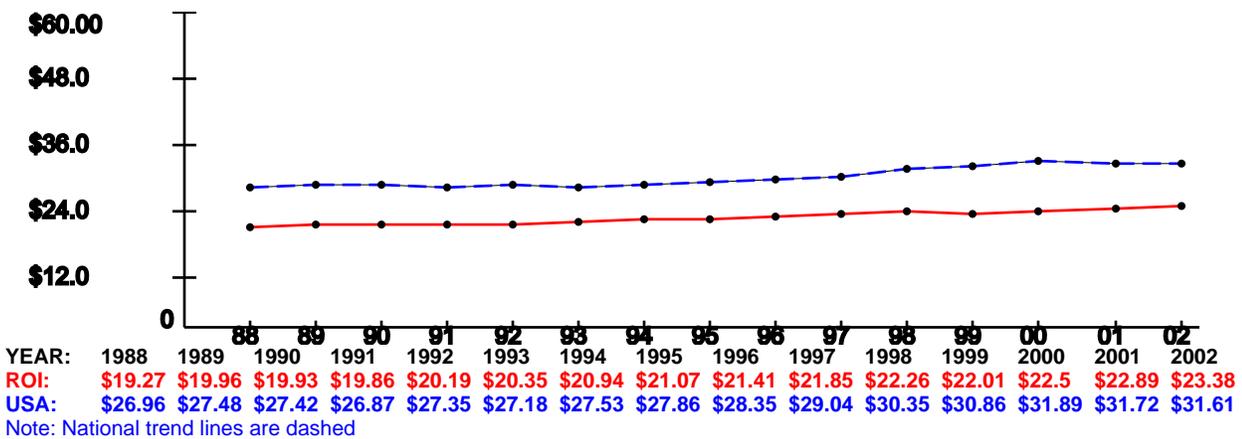
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



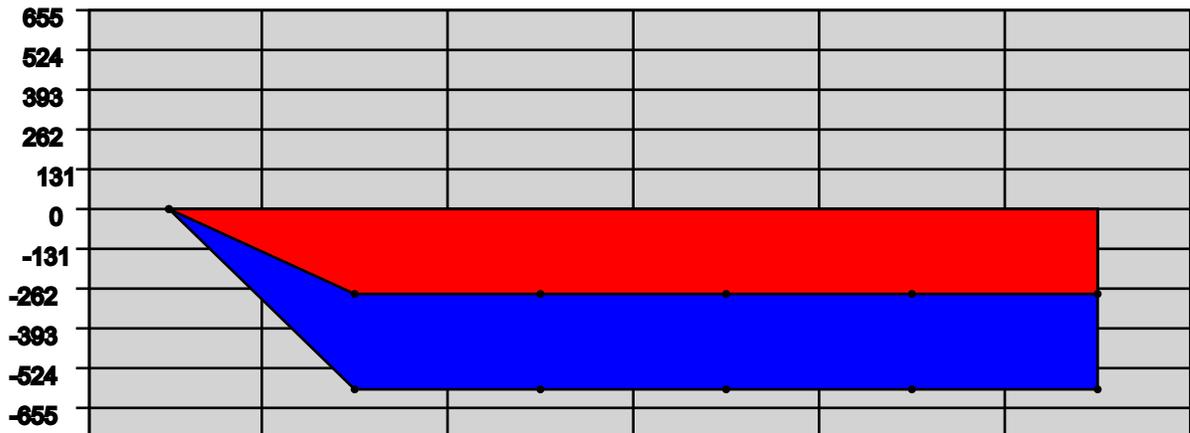
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Corpus Christi, TX Metropolitan Statistical Area
Base: NAS CORPUS CHRISTI
Action: Move T-6s from Corpus to Meridian

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	404,610
ROI Employment (2002):	221,376
Authorized Manpower (2005):	3,036
Authorized Manpower(2005) / ROI Employment(2002):	1.37%
Total Estimated Job Change:	-597
Total Estimated Job Change / ROI Employment(2002):	-0.27%

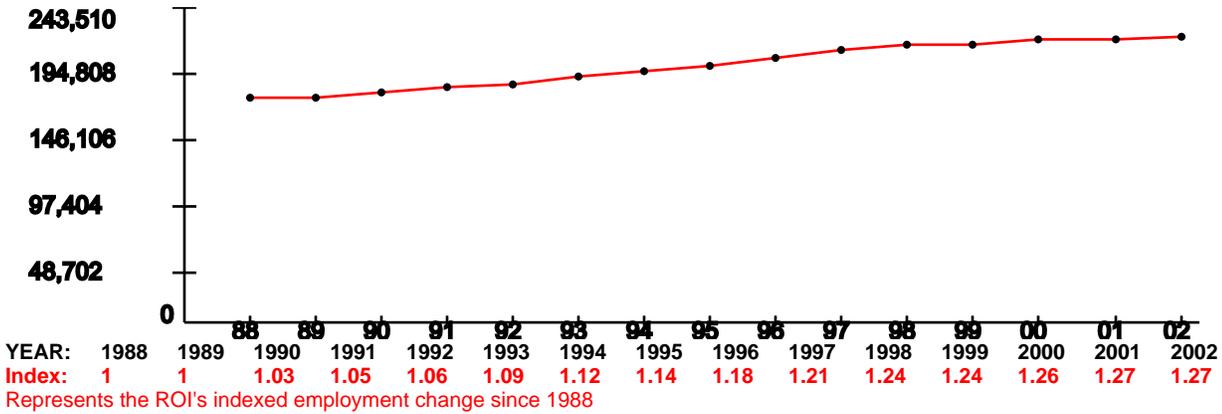
Cumulative Job Change (Gain/Loss) Over Time:



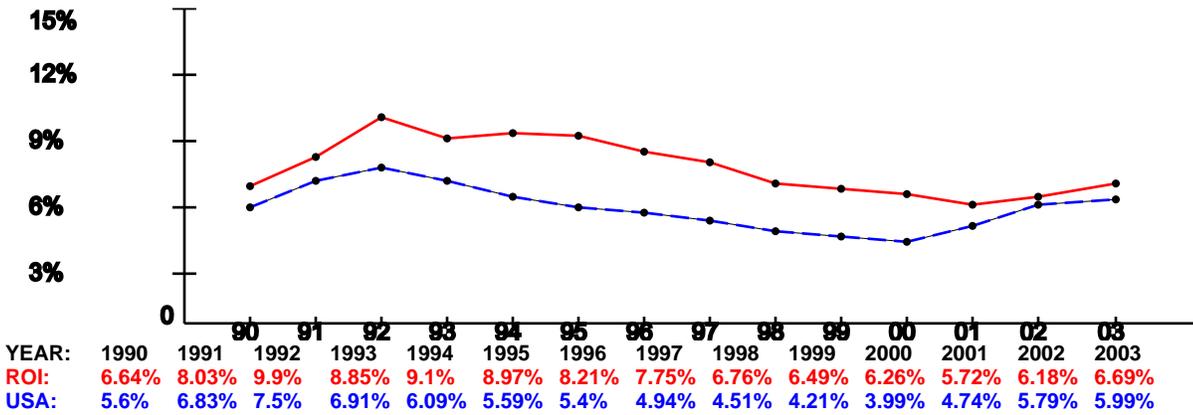
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-21	0	0	0	0
Direct Civilian:	0	-6	0	0	0	0
Direct Student:	0	-46	0	0	0	0
Direct Contractor:	0	-205	0	0	0	0
Cumulative Direct:	0	-278	-278	-278	-278	-278
Cum Indlr/Induc:	0	-319	-319	-319	-319	-319
Cumulative Total:	0	-597	-597	-597	-597	-597

Corpus Christi, TX Metropolitan Statistical Area Trend Data

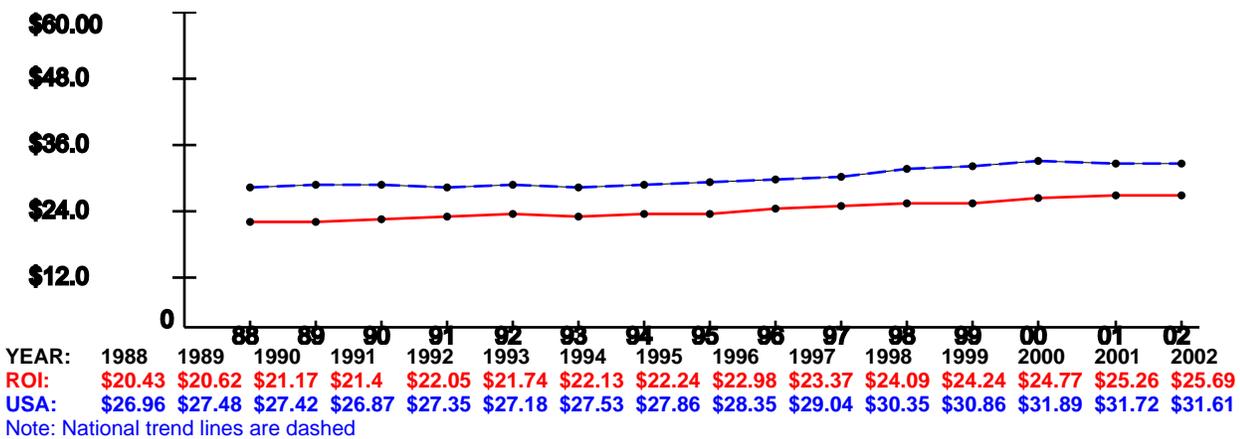
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



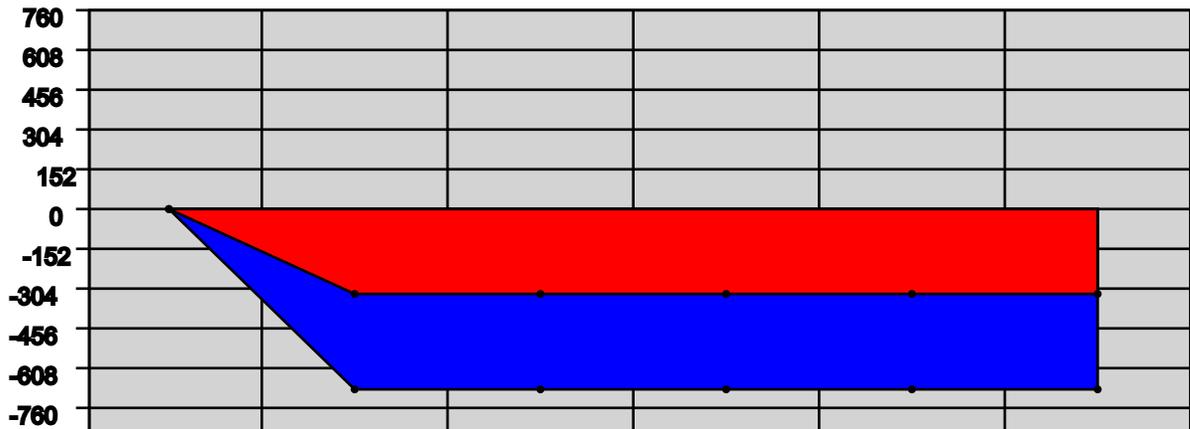
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Corpus Christi, TX Metropolitan Statistical Area
Base: NAS CORPUS CHRISTI
Action: Move T-6s from Corpus to Laughlin

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	404,610
ROI Employment (2002):	221,376
Authorized Manpower (2005):	3,036
Authorized Manpower(2005) / ROI Employment(2002):	1.37%
Total Estimated Job Change:	-694
Total Estimated Job Change / ROI Employment(2002):	-0.31%

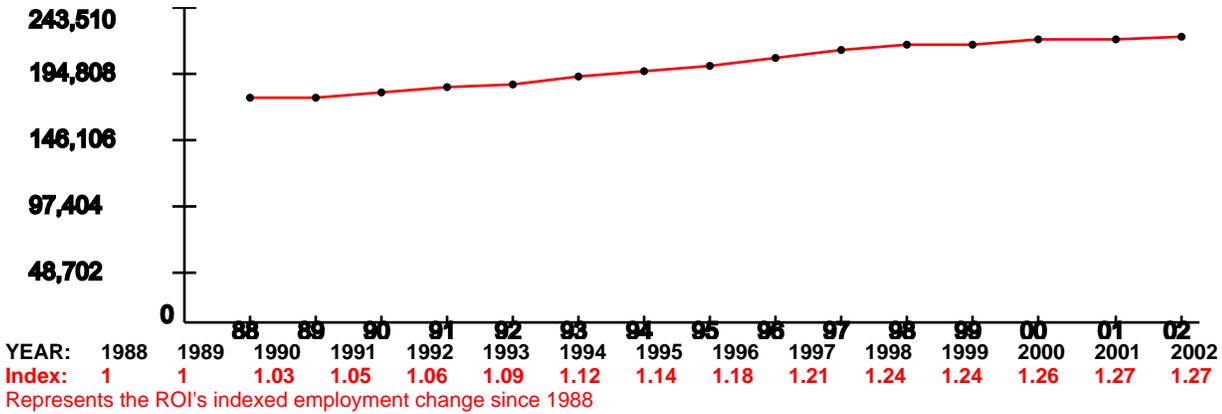
Cumulative Job Change (Gain/Loss) Over Time:



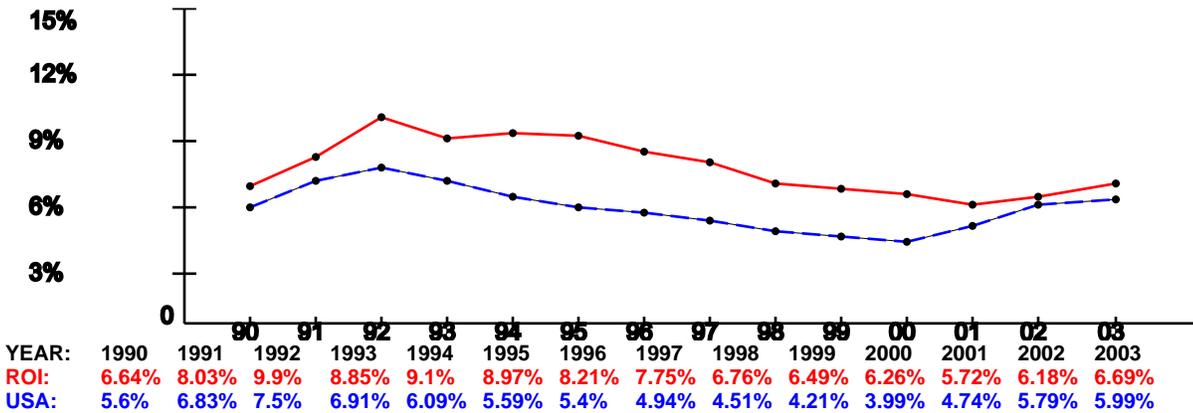
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-94	0	0	0	0
Direct Civilian:	0	-16	0	0	0	0
Direct Student:	0	-214	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-324	-324	-324	-324	-324
Cum Indlr/Induc:	0	-370	-370	-370	-370	-370
Cumulative Total:	0	-694	-694	-694	-694	-694

Corpus Christi, TX Metropolitan Statistical Area Trend Data

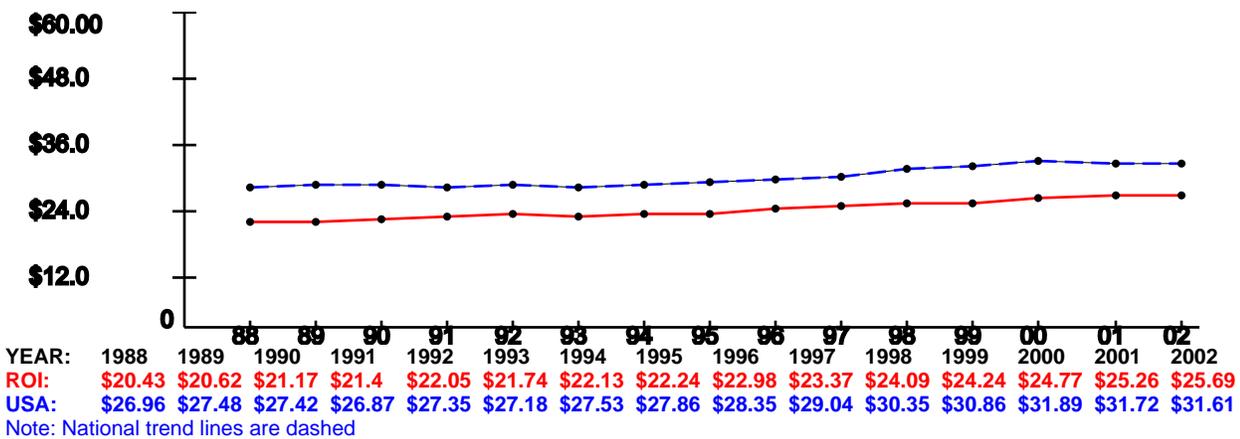
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



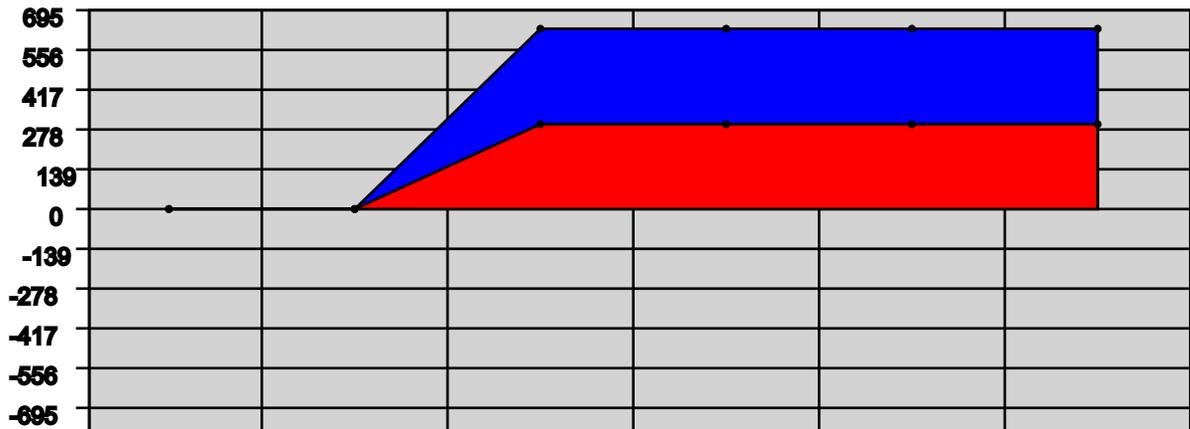
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Corpus Christi, TX Metropolitan Statistical Area
Base: NAS CORPUS CHRISTI
Action: Move T-1s from Columbus to Corpus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	404,610
ROI Employment (2002):	221,376
Authorized Manpower (2005):	3,036
Authorized Manpower(2005) / ROI Employment(2002):	1.37%
Total Estimated Job Change:	635
Total Estimated Job Change / ROI Employment(2002):	0.29%

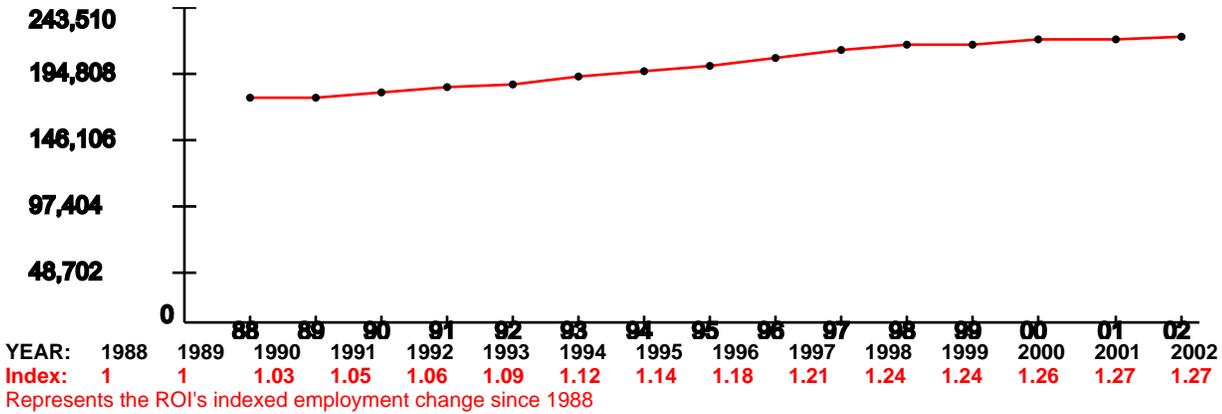
Cumulative Job Change (Gain/Loss) Over Time:



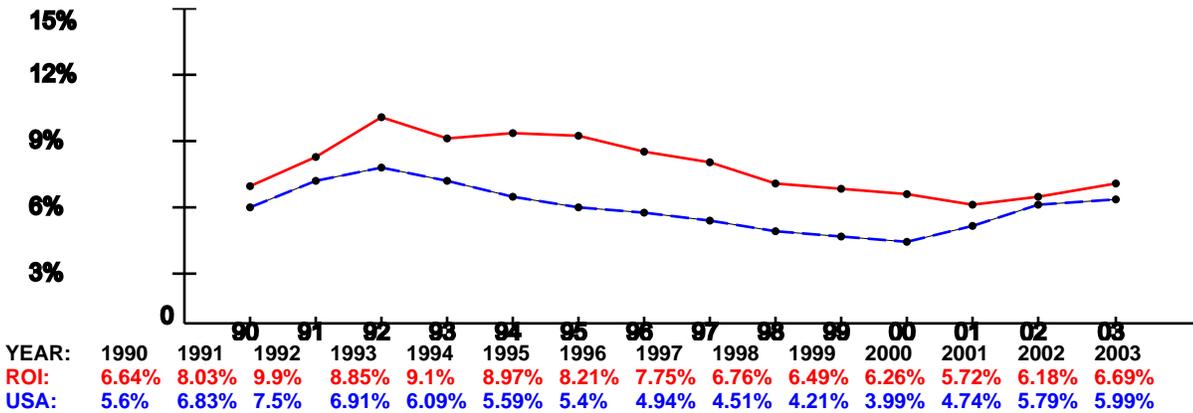
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	91	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	117	0	0	0
Direct Contractor:	0	0	90	0	0	0
Cumulative Direct:	0	0	298	298	298	298
Cum Indlr/Induc:	0	0	337	337	337	337
Cumulative Total:	0	0	635	635	635	635

Corpus Christi, TX Metropolitan Statistical Area Trend Data

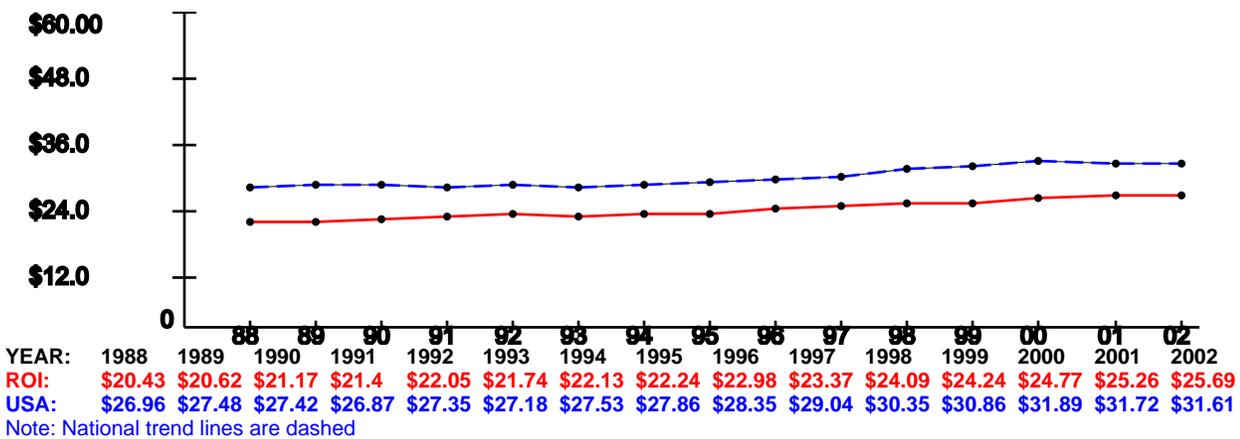
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



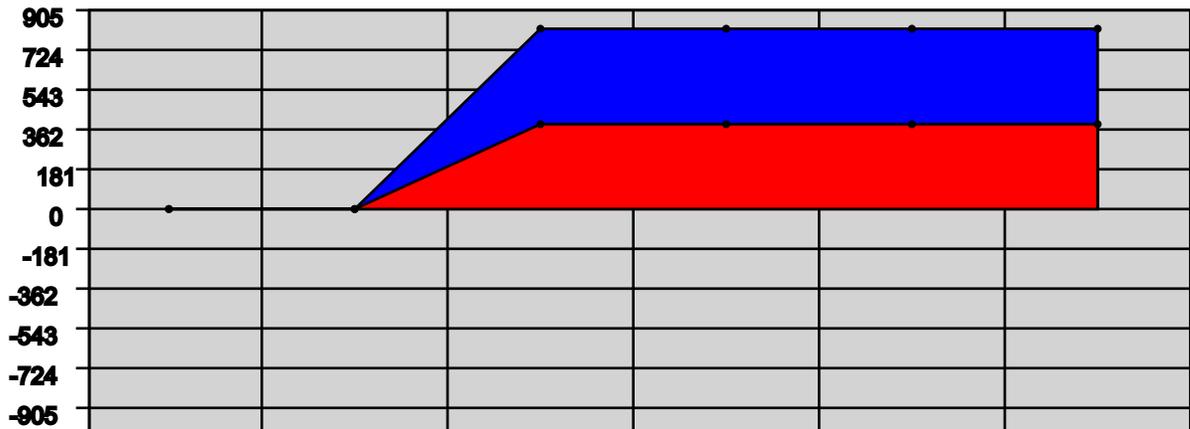
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Corpus Christi, TX Metropolitan Statistical Area
Base: NAS CORPUS CHRISTI
Action: Move T-1s from Laughlin to Corpus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	404,610
ROI Employment (2002):	221,376
Authorized Manpower (2005):	3,036
Authorized Manpower(2005) / ROI Employment(2002):	1.37%
Total Estimated Job Change:	822
Total Estimated Job Change / ROI Employment(2002):	0.37%

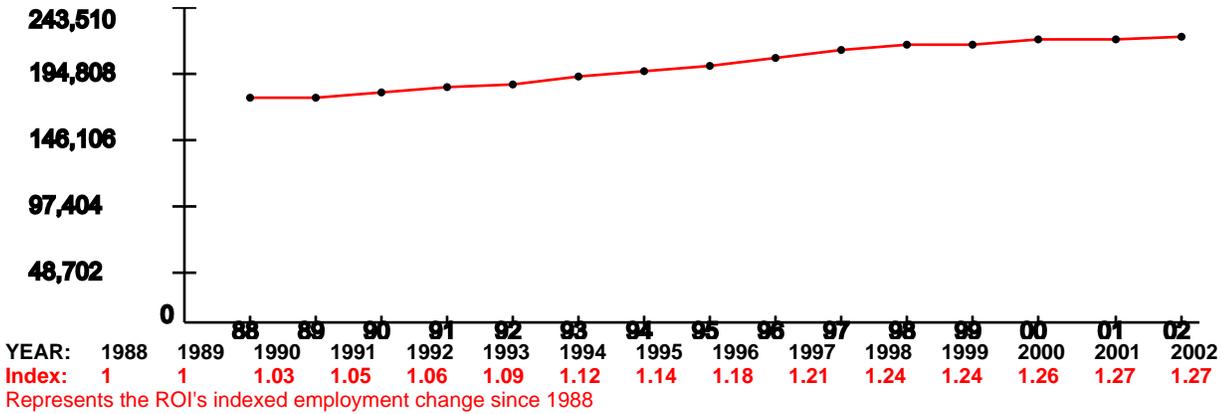
Cumulative Job Change (Gain/Loss) Over Time:



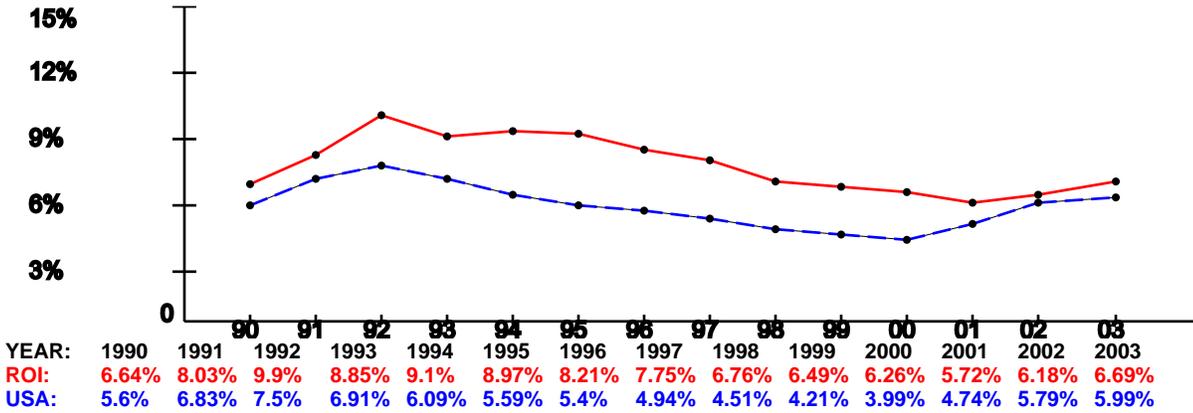
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	93	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	120	0	0	0
Direct Contractor:	0	0	172	0	0	0
Cumulative Direct:	0	0	385	385	385	385
Cum Indlr/Induc:	0	0	437	437	437	437
Cumulative Total:	0	0	822	822	822	822

Corpus Christi, TX Metropolitan Statistical Area Trend Data

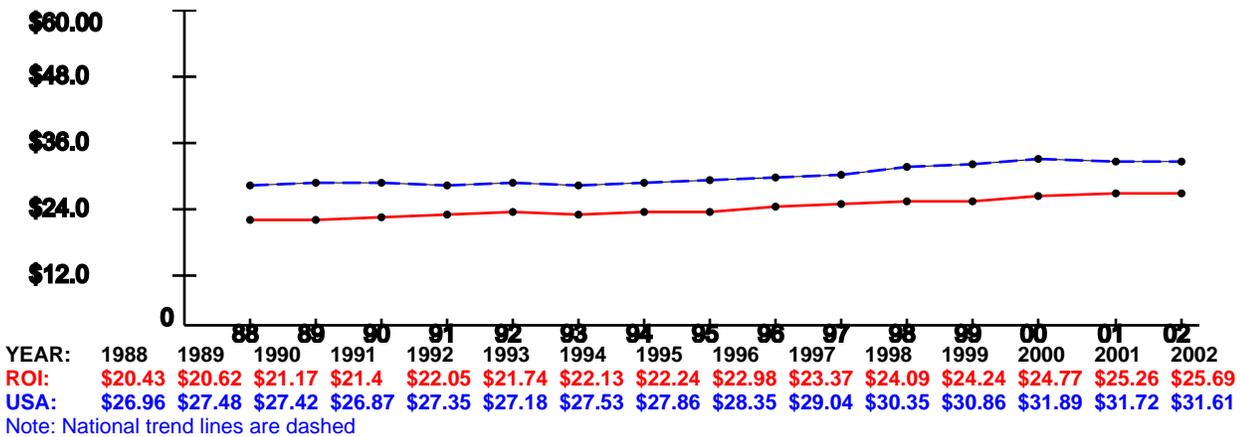
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



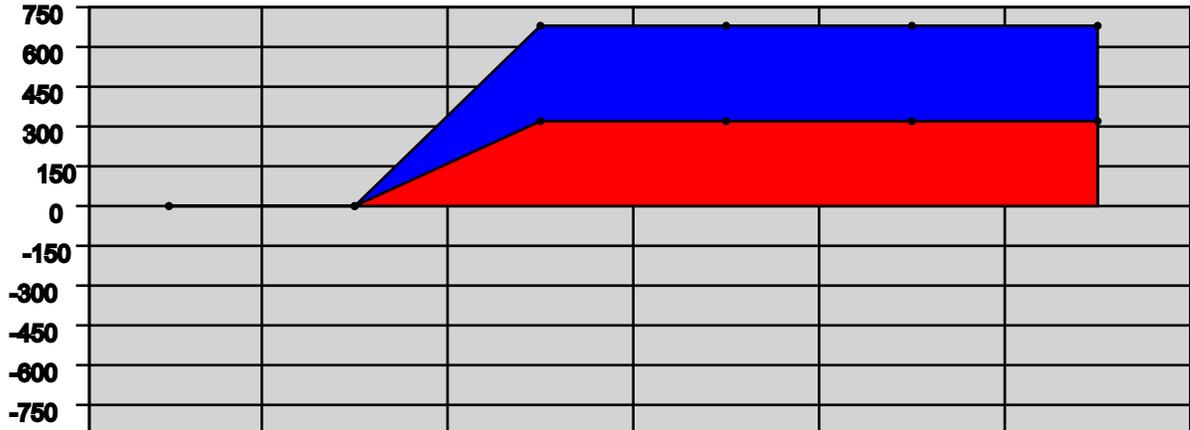
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Corpus Christi, TX Metropolitan Statistical Area
Base: NAS CORPUS CHRISTI
Action: Move T-1s from Vance to Corpus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	404,610
ROI Employment (2002):	221,376
Authorized Manpower (2005):	3,036
Authorized Manpower(2005) / ROI Employment(2002):	1.37%
Total Estimated Job Change:	683
Total Estimated Job Change / ROI Employment(2002):	0.31%

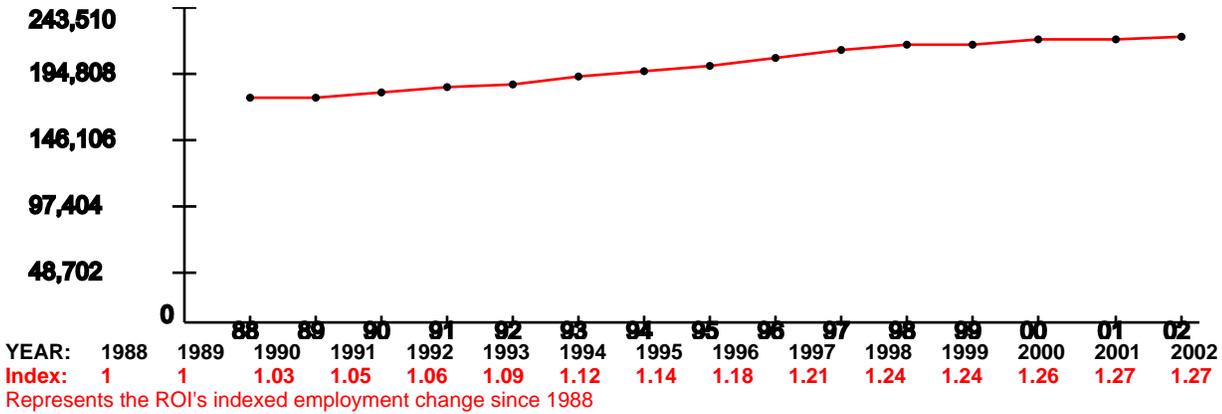
Cumulative Job Change (Gain/Loss) Over Time:



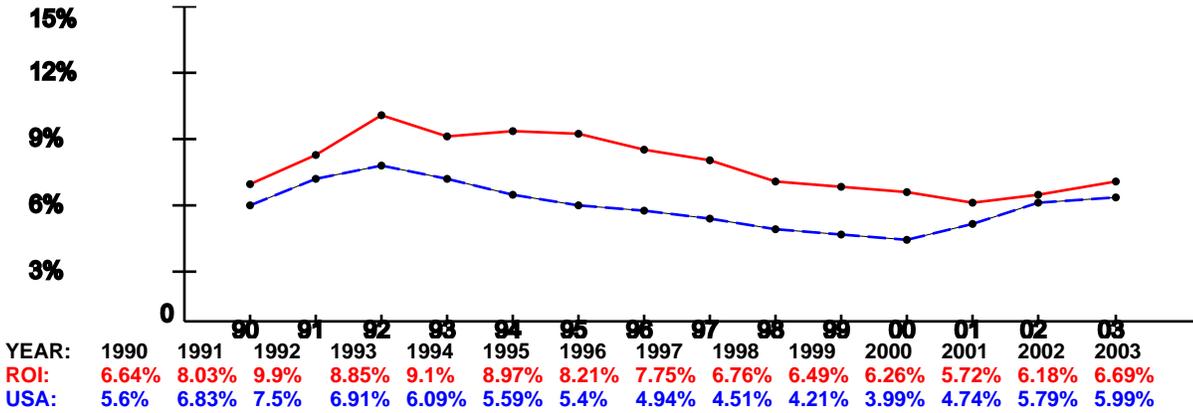
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	89	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	112	0	0	0
Direct Contractor:	0	0	119	0	0	0
Cumulative Direct:	0	0	320	320	320	320
Cum Indlr/Induc:	0	0	363	363	363	363
Cumulative Total:	0	0	683	683	683	683

Corpus Christi, TX Metropolitan Statistical Area Trend Data

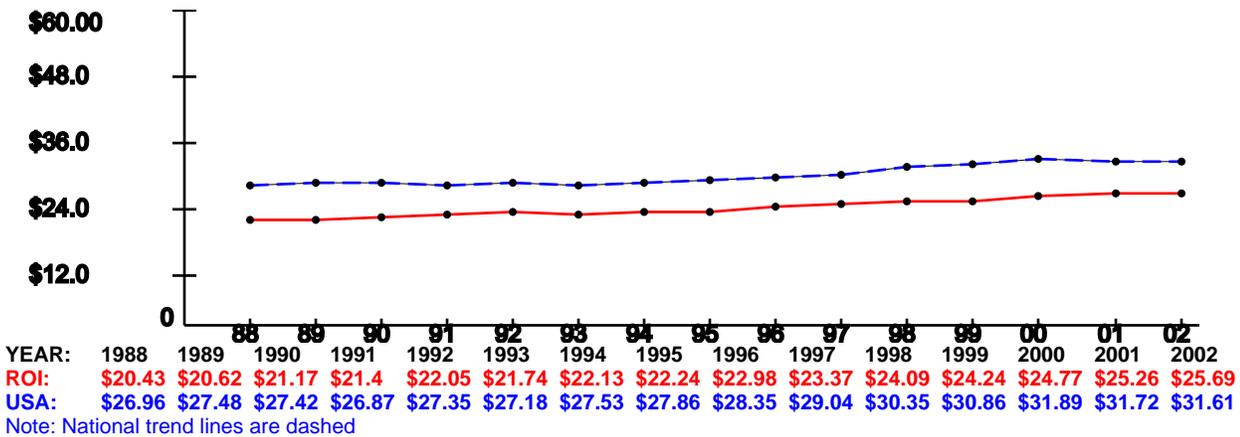
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



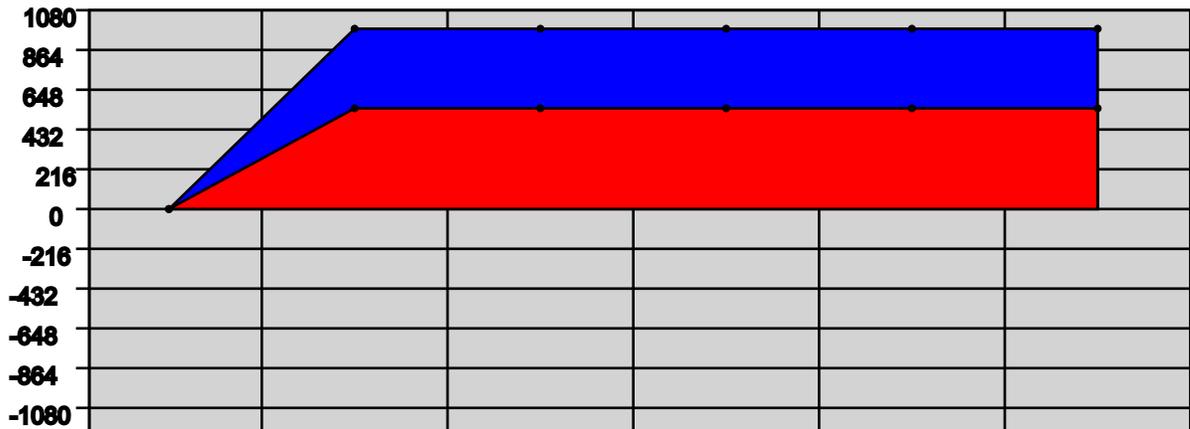
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Kingsville, TX Micropolitan Statistical Area
Base: NAS KINGSVILLE
Action: Move T-45s from Meridian to Kingsville

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	31,647
ROI Employment (2002):	14,682
Authorized Manpower (2005):	750
Authorized Manpower(2005) / ROI Employment(2002):	5.11%
Total Estimated Job Change:	985
Total Estimated Job Change / ROI Employment(2002):	6.71%

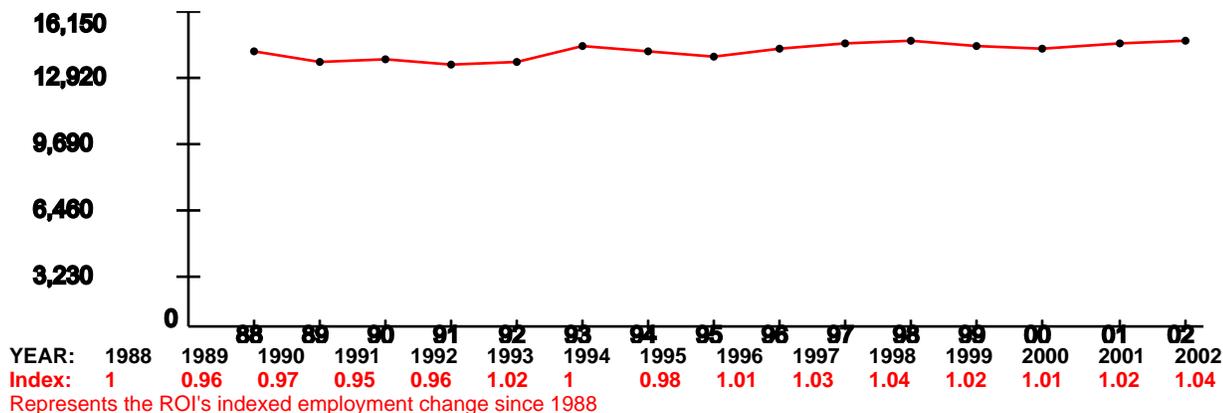
Cumulative Job Change (Gain/Loss) Over Time:



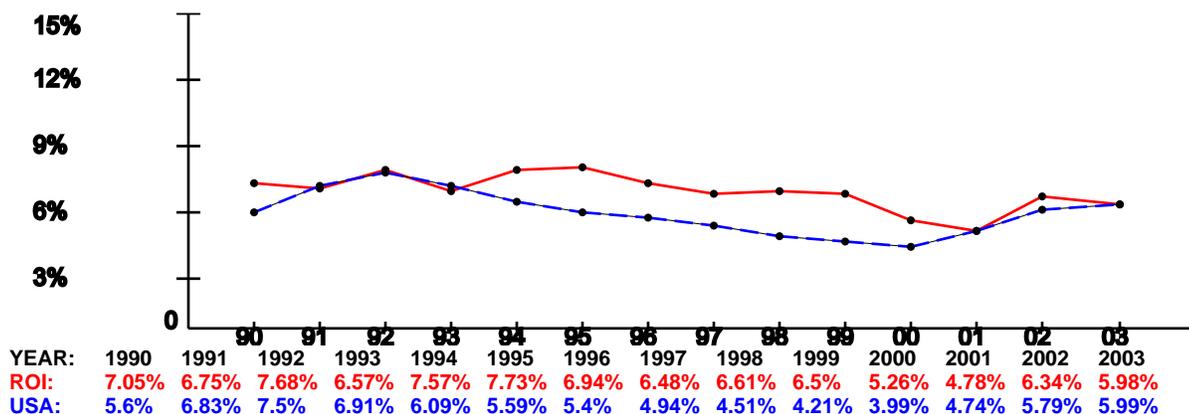
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	95	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	170	0	0	0	0
Direct Contractor:	0	280	0	0	0	0
Cumulative Direct:	0	545	545	545	545	545
Cum Indlr/Induc:	0	440	440	440	440	440
Cumulative Total:	0	985	985	985	985	985

Kingsville, TX Micropolitan Statistical Area Trend Data

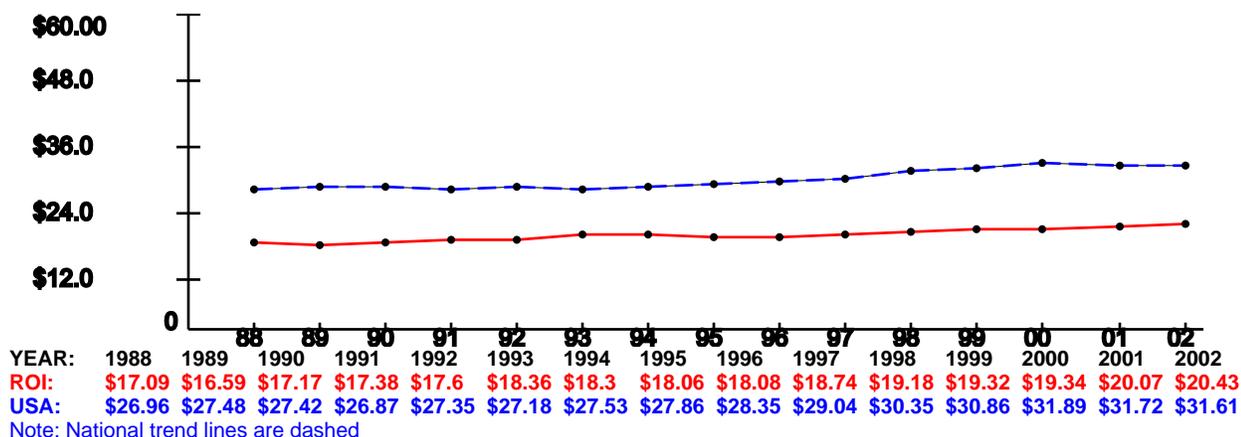
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



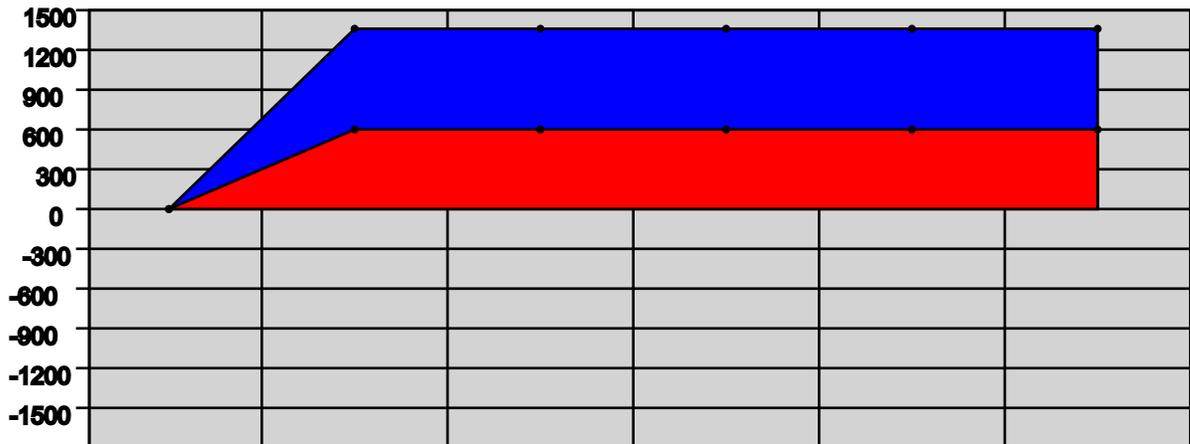
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: NAS PENSACOLA
Action: Move NFO/CSO from Randolph to Pensacola

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	1,367
Total Estimated Job Change / ROI Employment(2002):	0.65%

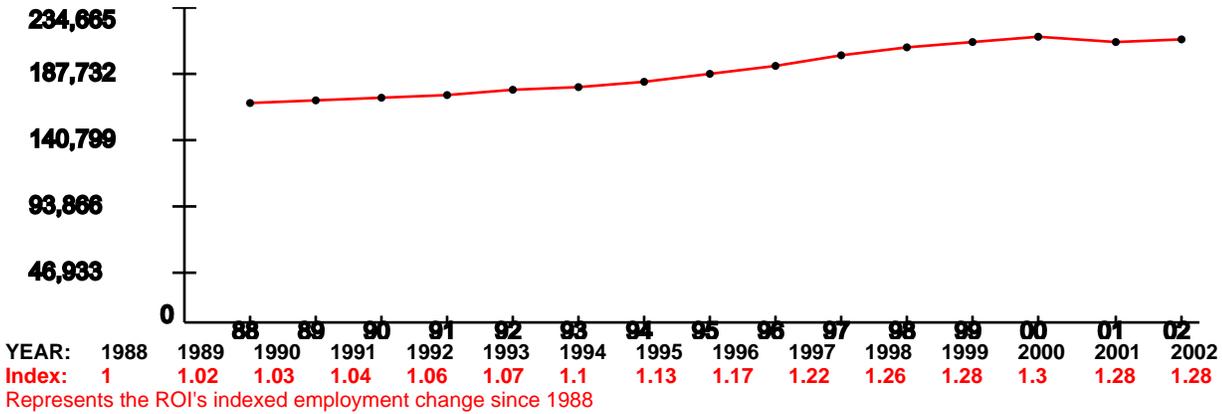
Cumulative Job Change (Gain/Loss) Over Time:



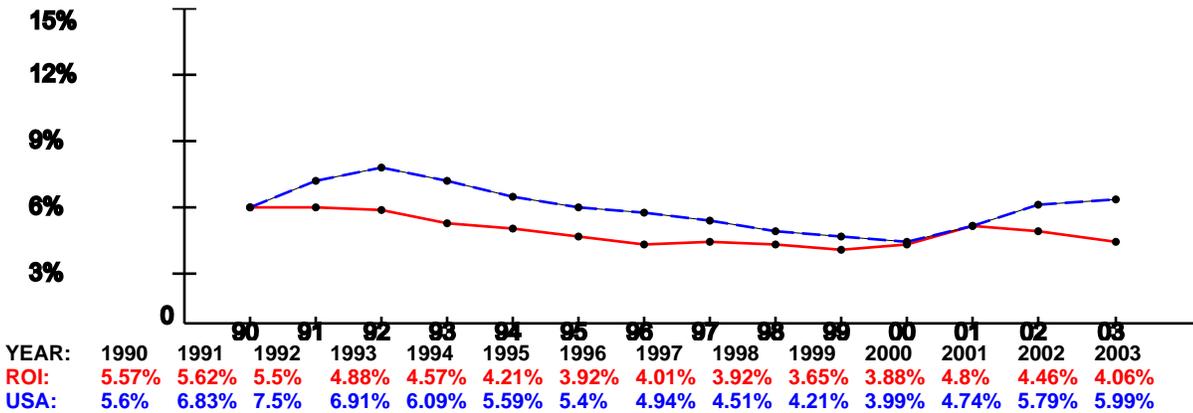
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	124	0	0	0	0
Direct Civilian:	0	33	0	0	0	0
Direct Student:	0	352	0	0	0	0
Direct Contractor:	0	98	0	0	0	0
Cumulative Direct:	0	607	607	607	607	607
Cum Indlr/Induc:	0	760	760	760	760	760
Cumulative Total:	0	1367	1367	1367	1367	1,367

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

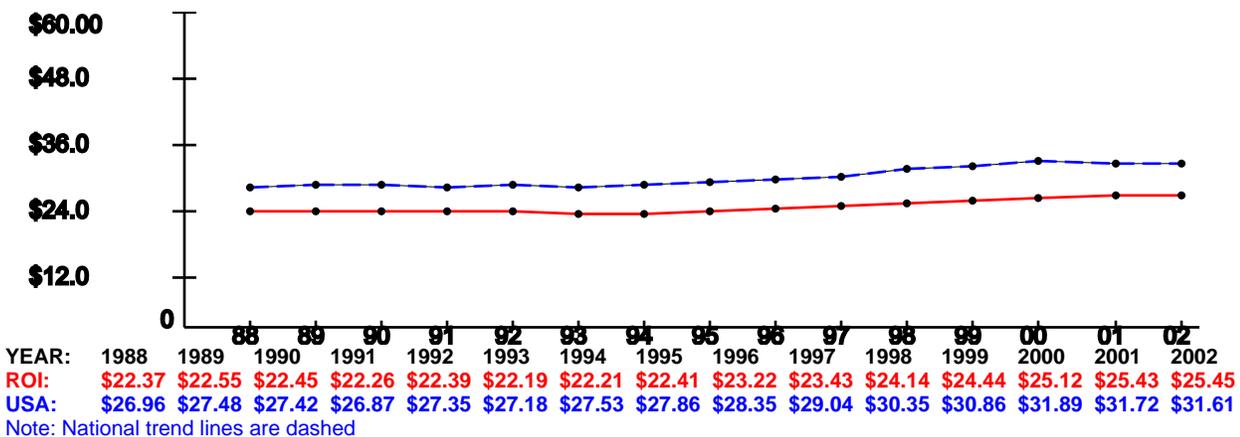
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



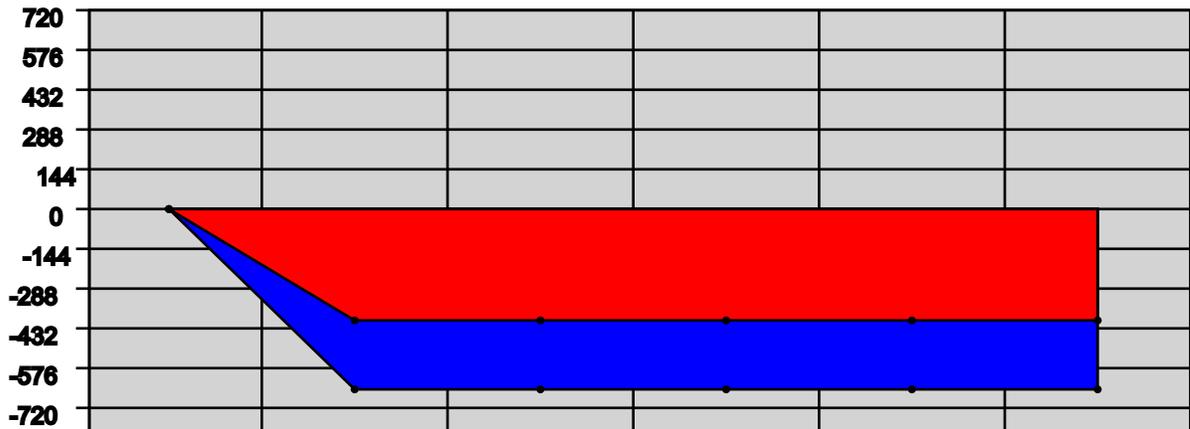
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
Base: Columbus AFB
Action: Move T-6s from Columbus to Meridian

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	-654
Total Estimated Job Change / ROI Employment(2002):	-1.92%

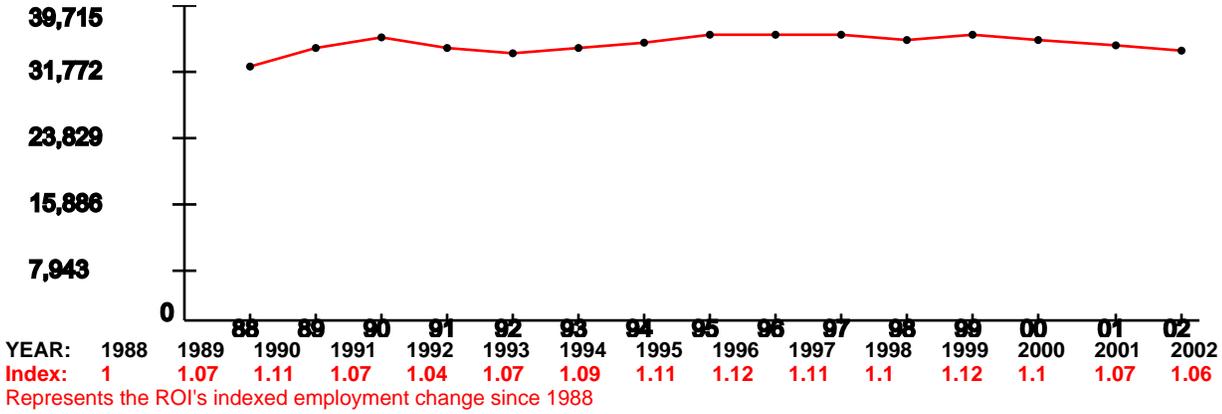
Cumulative Job Change (Gain/Loss) Over Time:



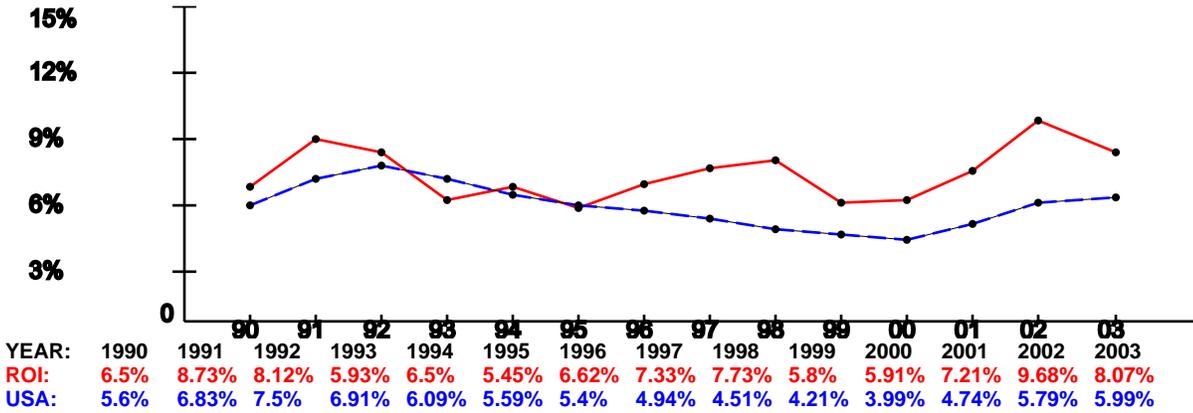
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-135	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	-177	0	0	0	0
Direct Contractor:	0	-90	0	0	0	0
Cumulative Direct:	0	-402	-402	-402	-402	-402
Cum Indlr/Induc:	0	-252	-252	-252	-252	-252
Cumulative Total:	0	-654	-654	-654	-654	-654

Columbus, MS Micropolitan Statistical Area Trend Data

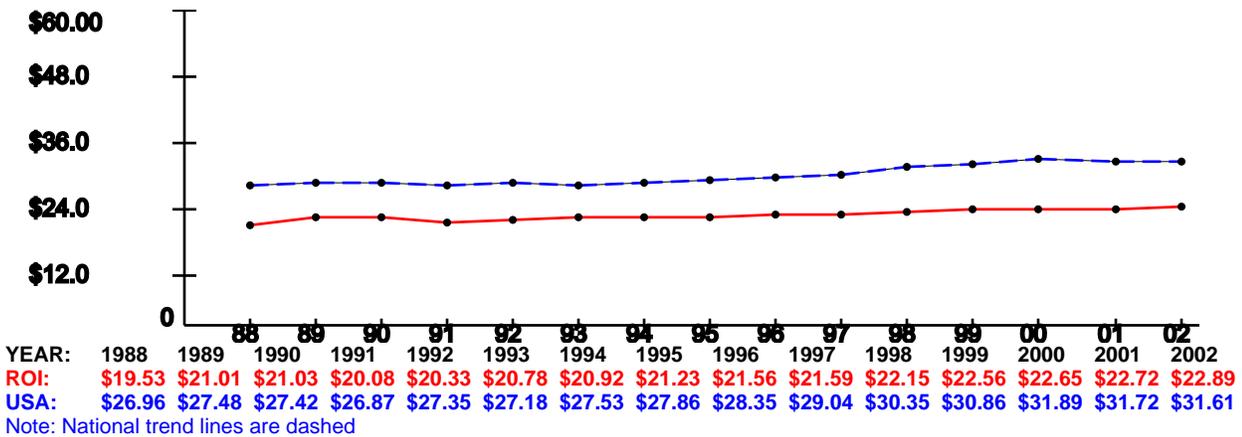
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



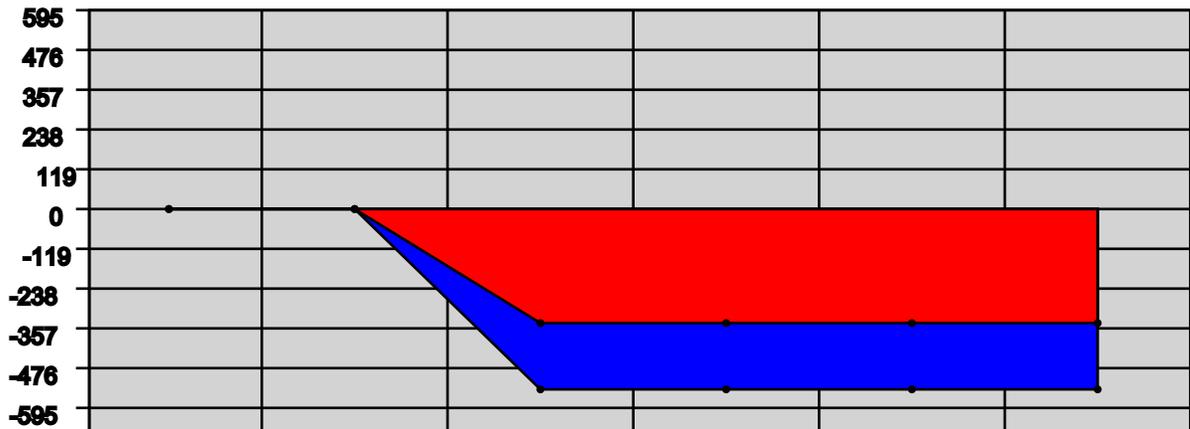
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
Base: Columbus AFB
Action: Move T-1s from Columbus to Corpus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	-543
Total Estimated Job Change / ROI Employment(2002):	-1.59%

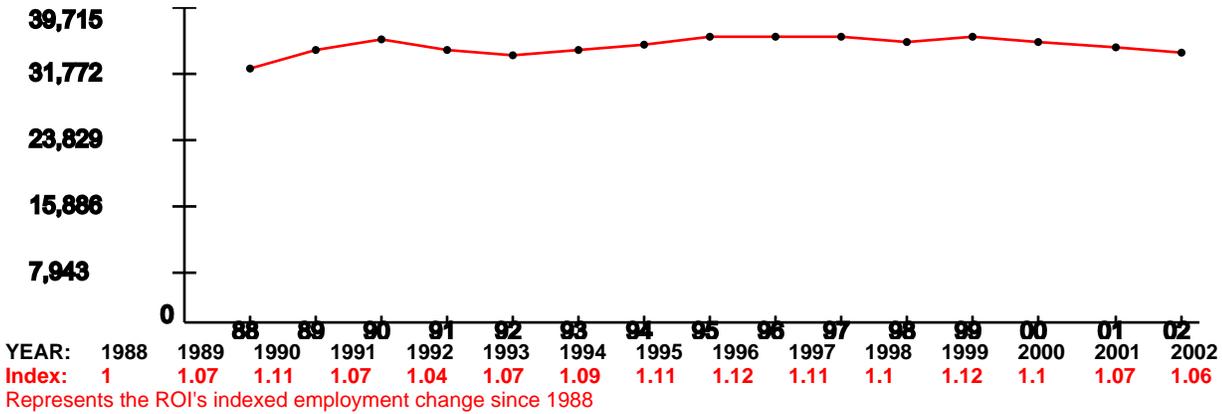
Cumulative Job Change (Gain/Loss) Over Time:



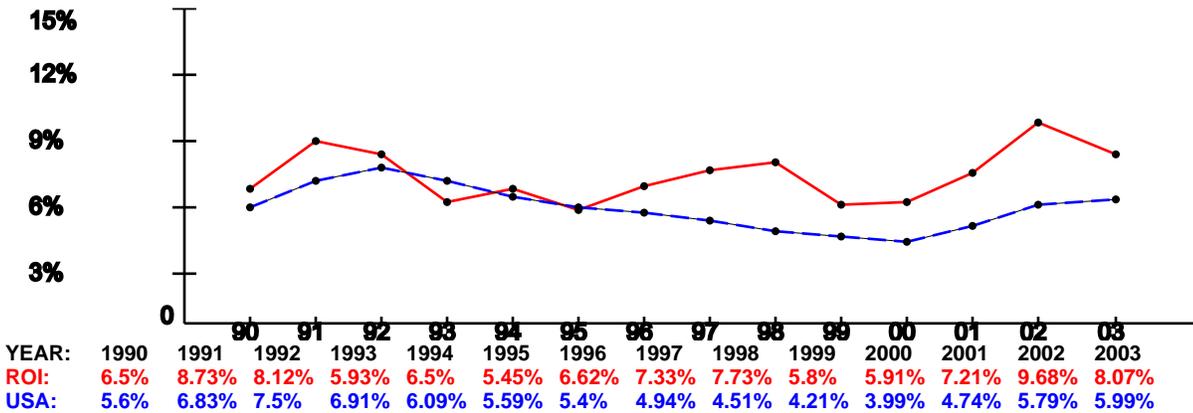
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-91	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	-117	0	0	0
Direct Contractor:	0	0	-131	0	0	0
Cumulative Direct:	0	0	-339	-339	-339	-339
Cum Indlr/Induc:	0	0	-204	-204	-204	-204
Cumulative Total:	0	0	-543	-543	-543	-543

Columbus, MS Micropolitan Statistical Area Trend Data

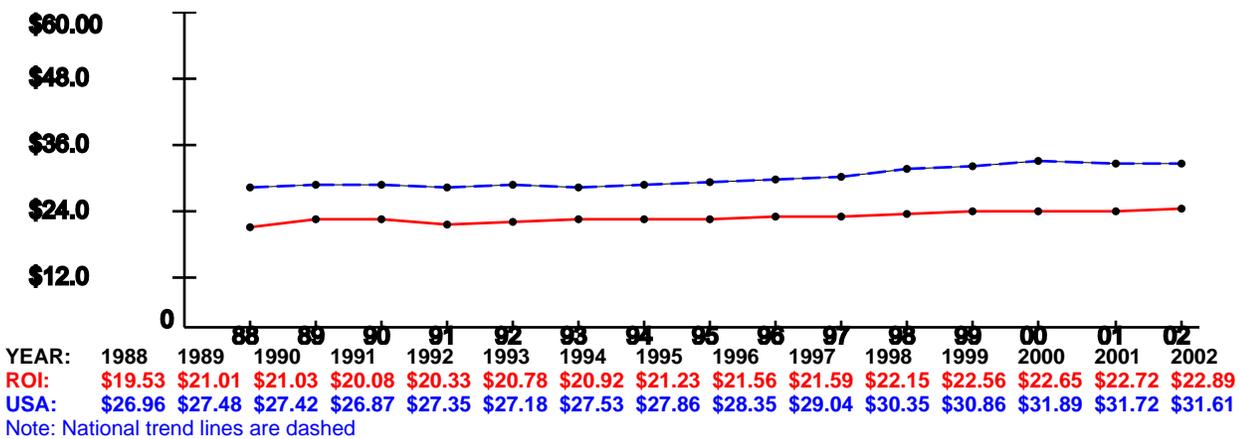
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



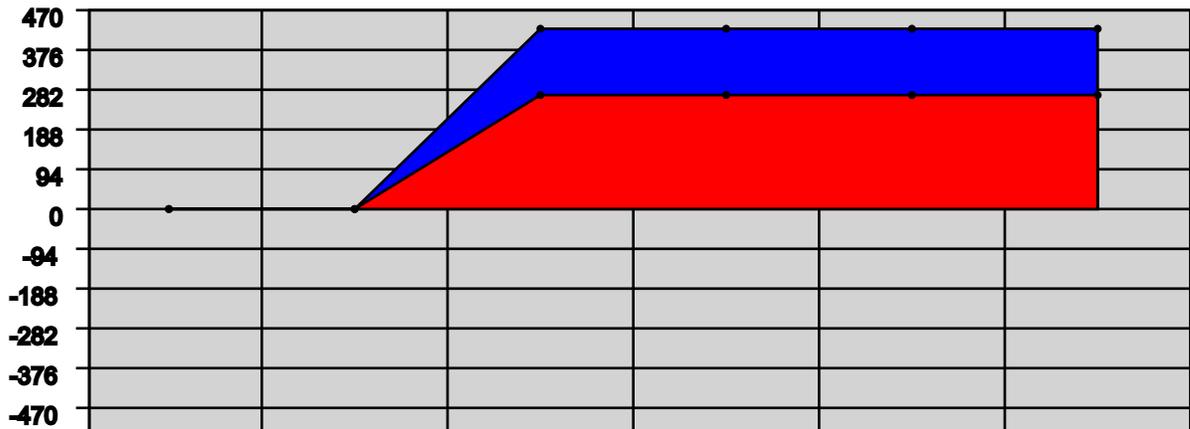
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
Base: Columbus AFB
Action: Move IFF from Moody to Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	428
Total Estimated Job Change / ROI Employment(2002):	1.26%

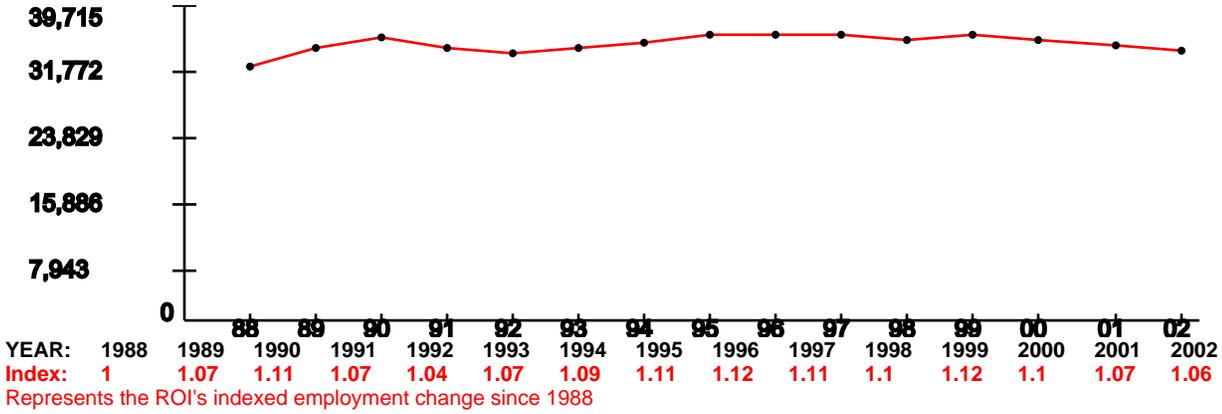
Cumulative Job Change (Gain/Loss) Over Time:



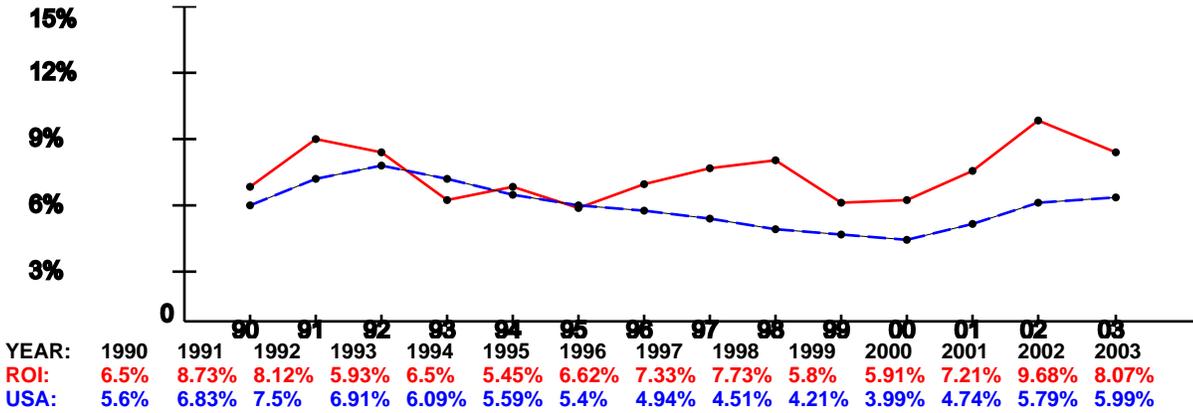
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	75	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	52	0	0	0
Direct Contractor:	0	0	144	0	0	0
Cumulative Direct:	0	0	271	271	271	271
Cum Indlr/Induc:	0	0	157	157	157	157
Cumulative Total:	0	0	428	428	428	428

Columbus, MS Micropolitan Statistical Area Trend Data

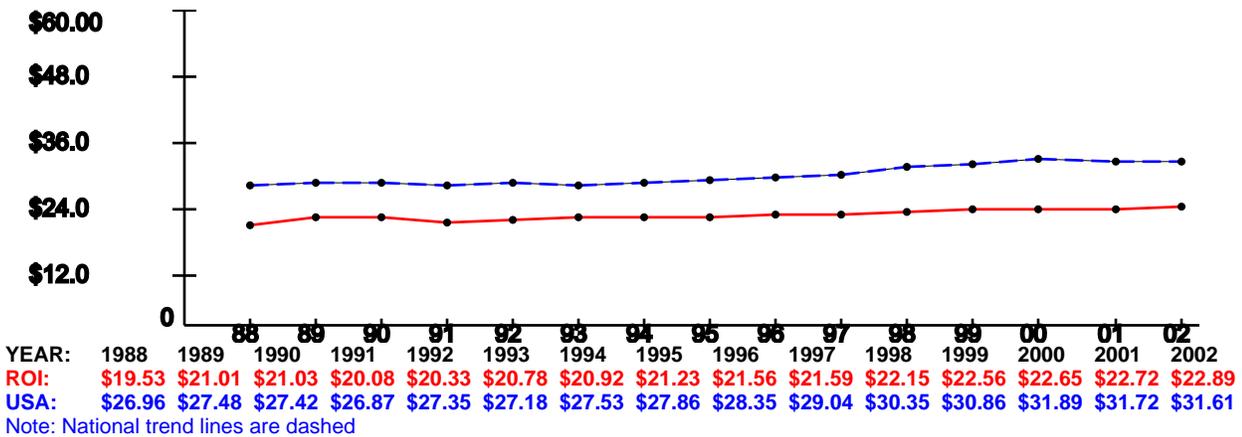
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



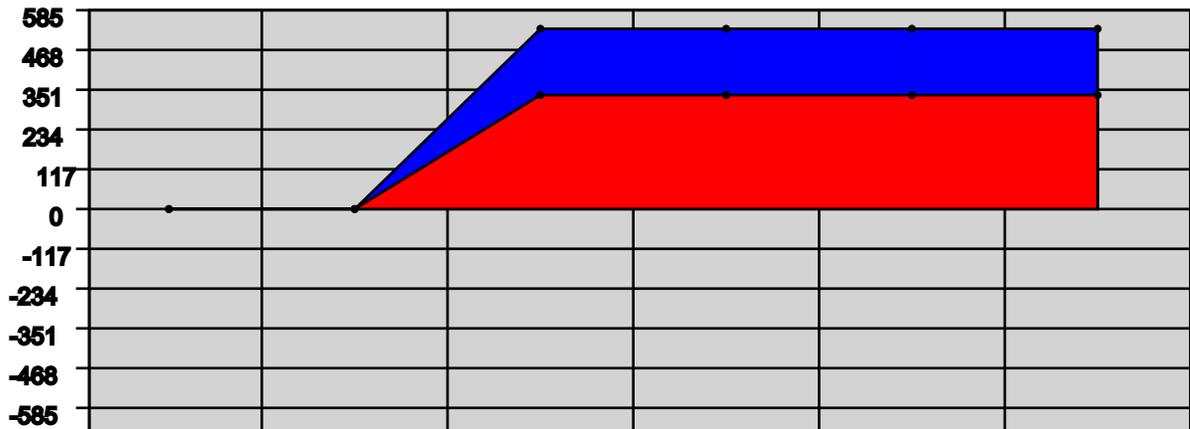
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
Base: Columbus AFB
Action: Move T-38s from Laughlin to Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	534
Total Estimated Job Change / ROI Employment(2002):	1.57%

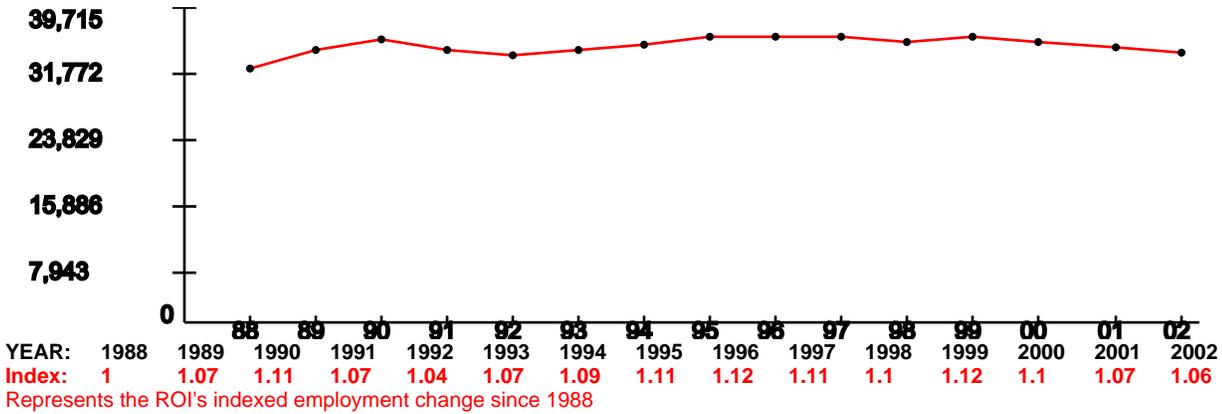
Cumulative Job Change (Gain/Loss) Over Time:



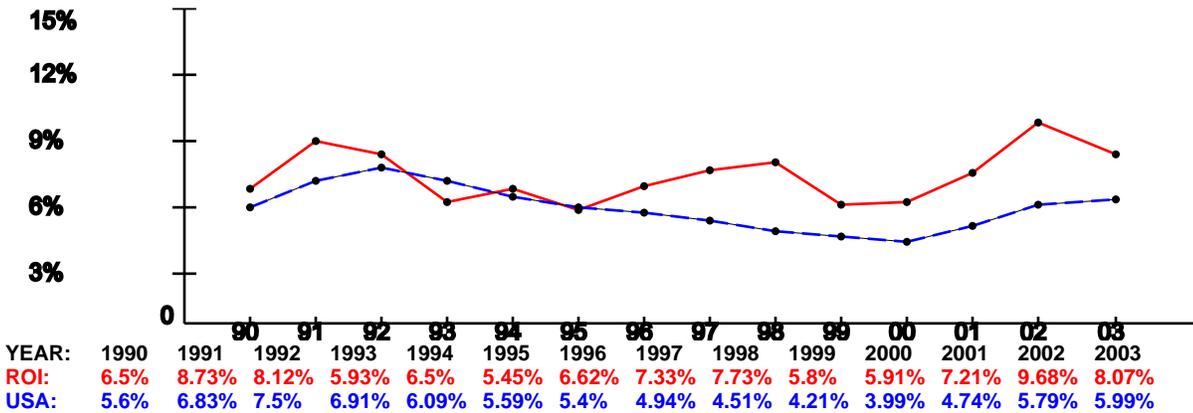
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	67	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	64	0	0	0
Direct Contractor:	0	0	210	0	0	0
Cumulative Direct:	0	0	341	341	341	341
Cum Indlr/Induc:	0	0	193	193	193	193
Cumulative Total:	0	0	534	534	534	534

Columbus, MS Micropolitan Statistical Area Trend Data

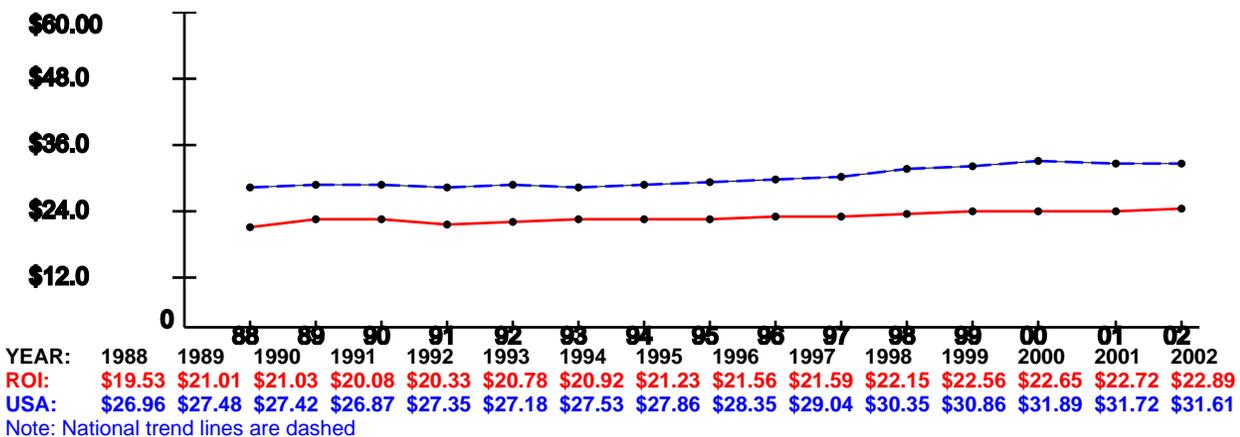
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



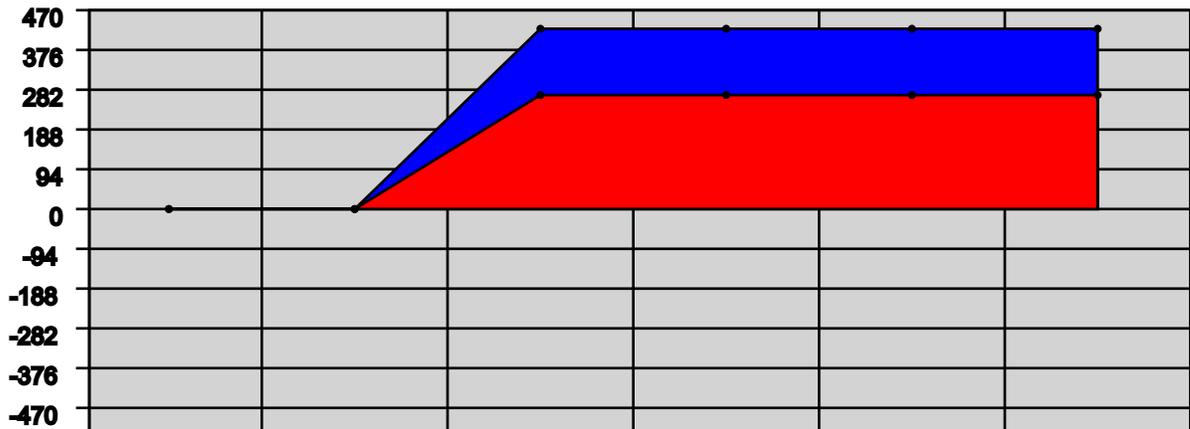
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Columbus, MS Micropolitan Statistical Area
Base: Columbus AFB
Action: Move T-38s from Vance to Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	60,826
ROI Employment (2002):	34,053
Authorized Manpower (2005):	1,779
Authorized Manpower(2005) / ROI Employment(2002):	5.22%
Total Estimated Job Change:	428
Total Estimated Job Change / ROI Employment(2002):	1.26%

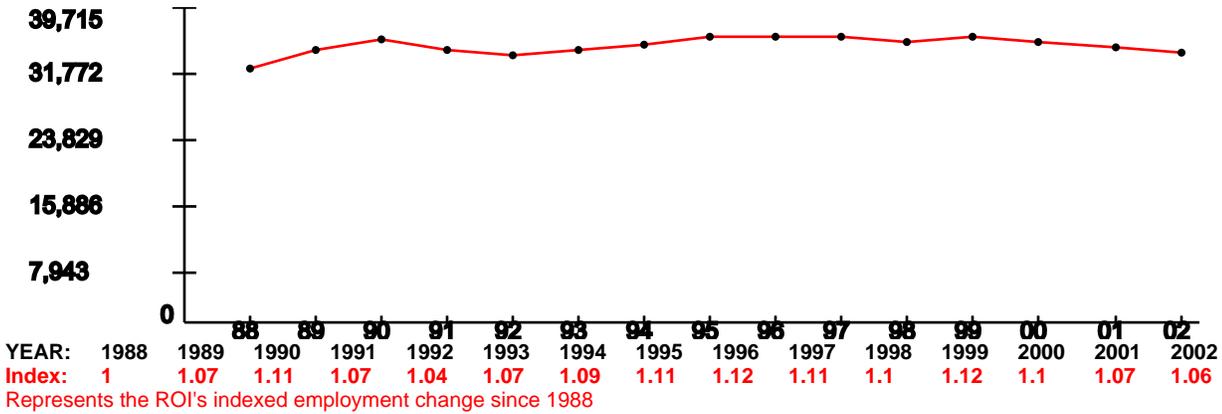
Cumulative Job Change (Gain/Loss) Over Time:



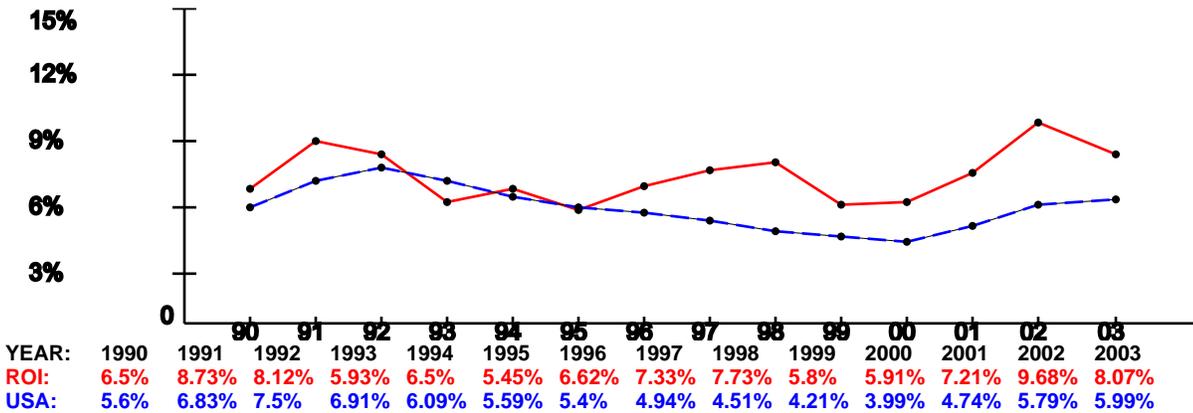
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	62	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	53	0	0	0
Direct Contractor:	0	0	157	0	0	0
Cumulative Direct:	0	0	272	272	272	272
Cum Indlr/Induc:	0	0	156	156	156	156
Cumulative Total:	0	0	428	428	428	428

Columbus, MS Micropolitan Statistical Area Trend Data

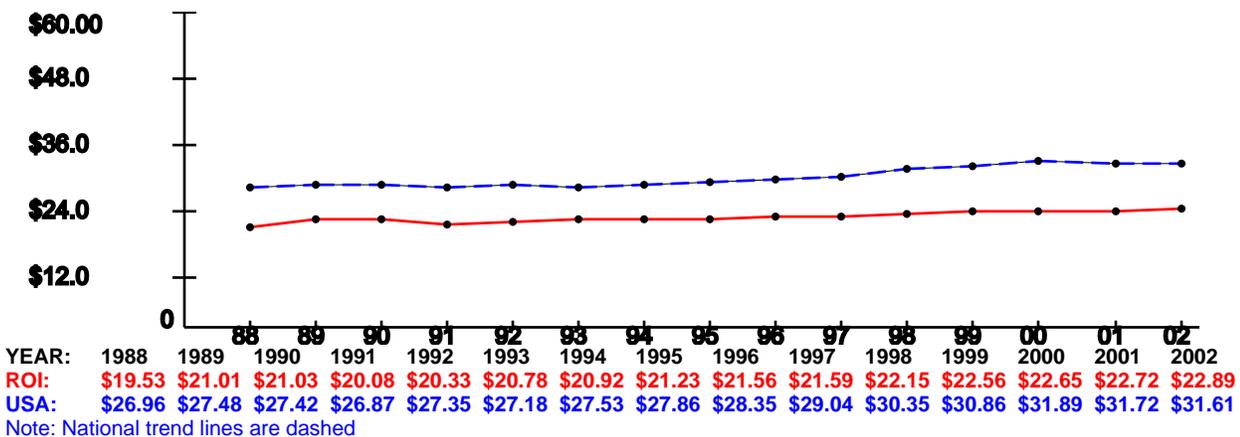
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



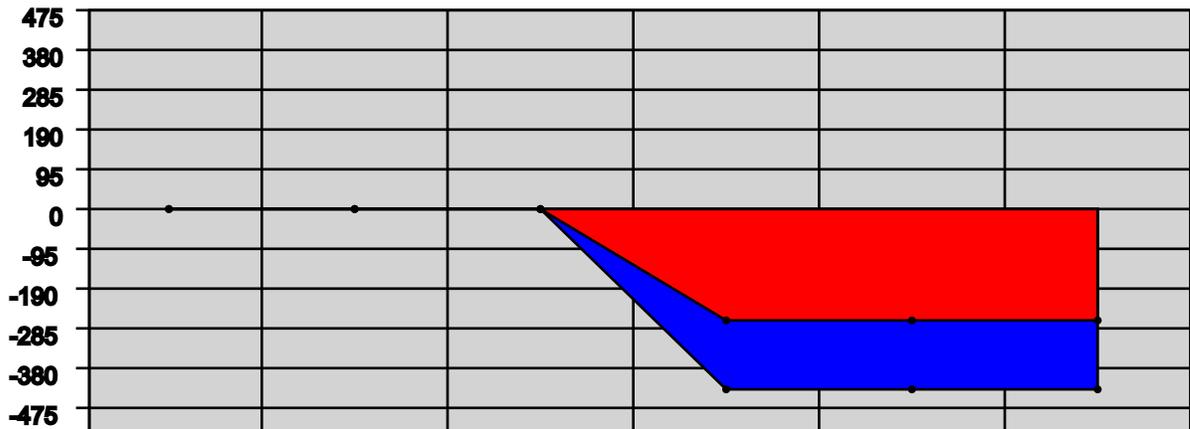
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
Base: Moody AFB
Action: Move IFF from Moody to Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	120,978
ROI Employment (2002):	65,992
Authorized Manpower (2005):	4,062
Authorized Manpower(2005) / ROI Employment(2002):	6.16%
Total Estimated Job Change:	-435
Total Estimated Job Change / ROI Employment(2002):	-0.66%

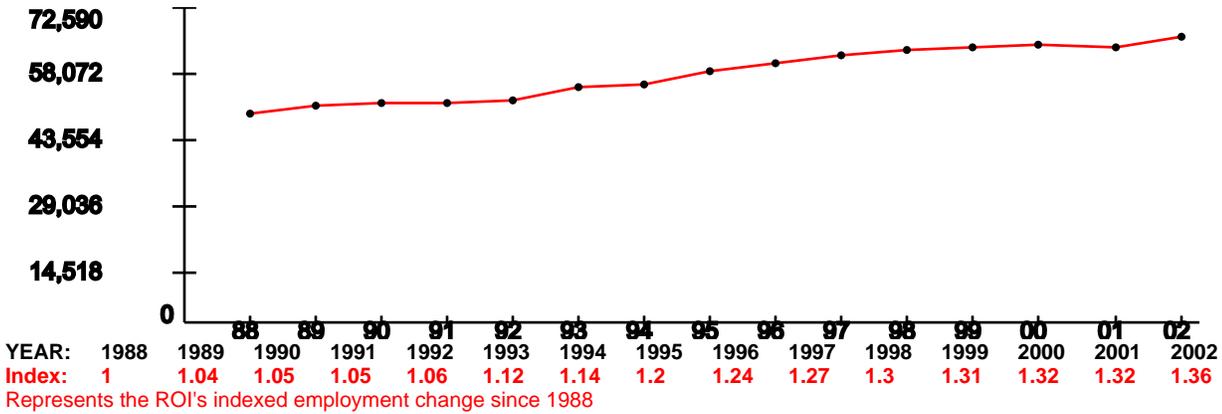
Cumulative Job Change (Gain/Loss) Over Time:



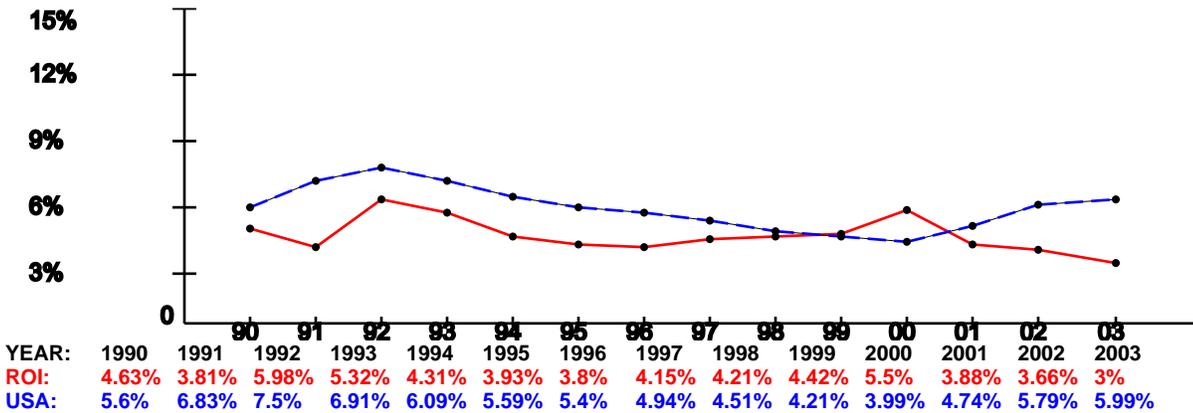
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-75	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	-52	0	0
Direct Contractor:	0	0	0	-144	0	0
Cumulative Direct:	0	0	0	-271	-271	-271
Cum Indlr/Induc:	0	0	0	-164	-164	-164
Cumulative Total:	0	0	0	-435	-435	-435

Valdosta, GA Metropolitan Statistical Area Trend Data

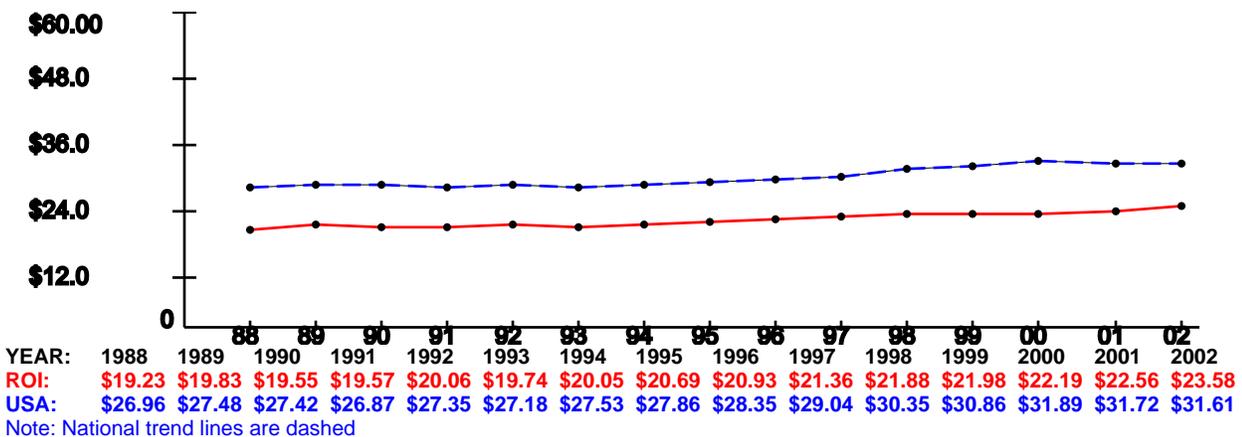
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



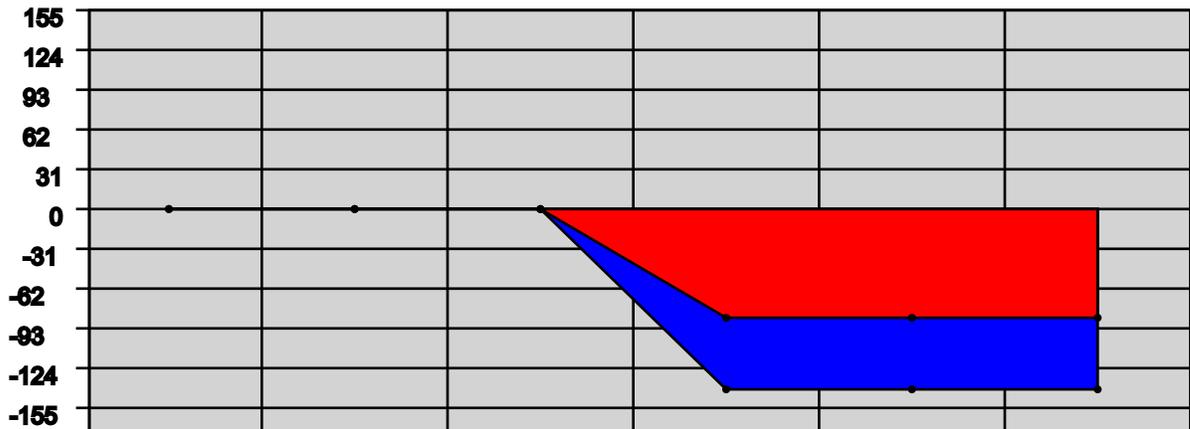
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
Base: Moody AFB
Action: Move T-6s from Moody to Laughlin

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	120,978
ROI Employment (2002):	65,992
Authorized Manpower (2005):	4,062
Authorized Manpower(2005) / ROI Employment(2002):	6.16%
Total Estimated Job Change:	-144
Total Estimated Job Change / ROI Employment(2002):	-0.22%

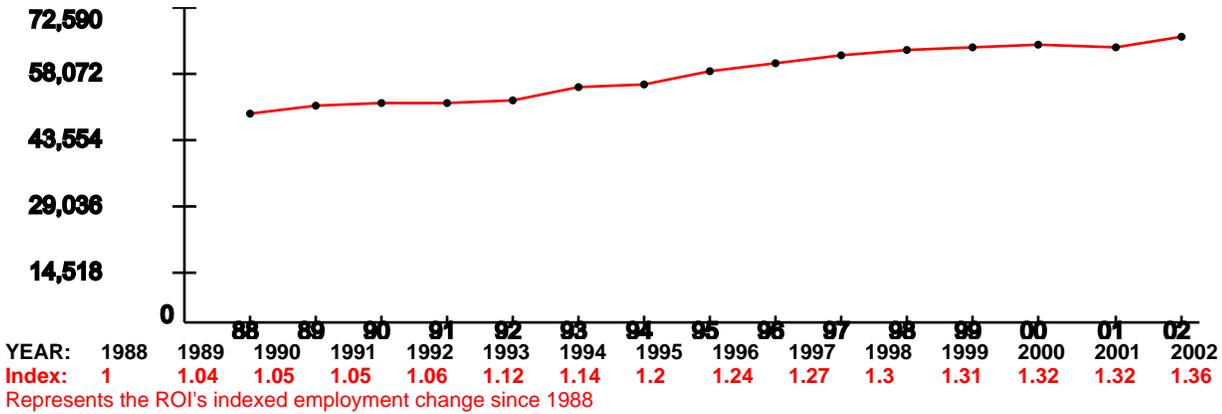
Cumulative Job Change (Gain/Loss) Over Time:



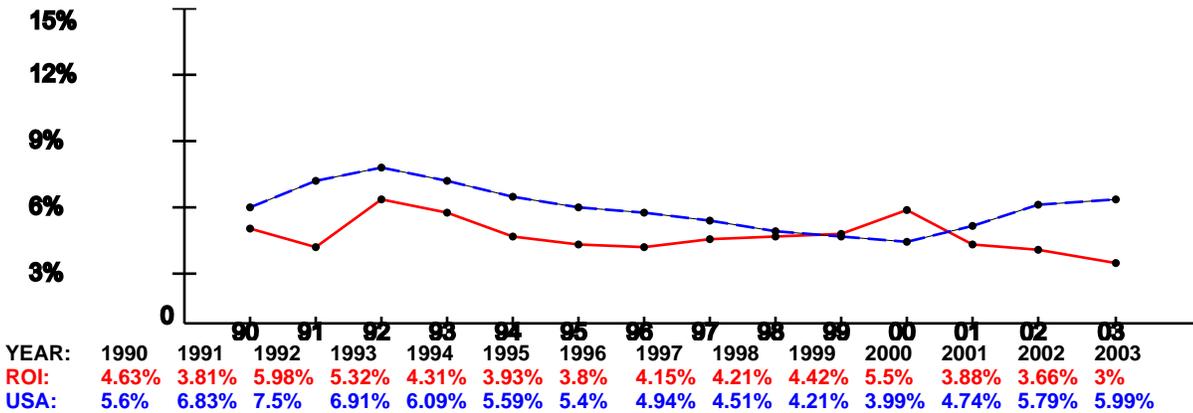
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-29	0	0
Direct Civilian:	0	0	0	-27	0	0
Direct Student:	0	0	0	-31	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-87	-87	-87
Cum Indlr/Induc:	0	0	0	-57	-57	-57
Cumulative Total:	0	0	0	-144	-144	-144

Valdosta, GA Metropolitan Statistical Area Trend Data

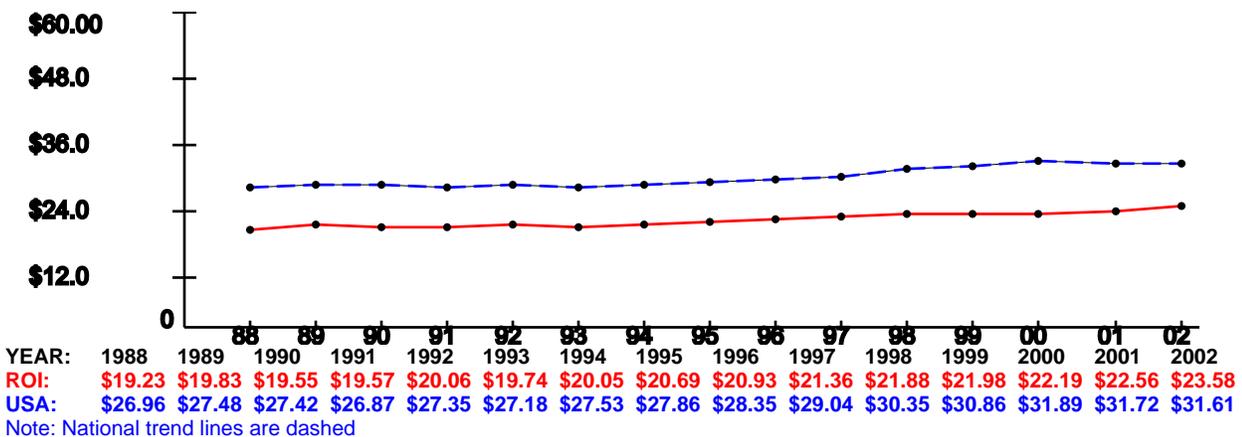
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



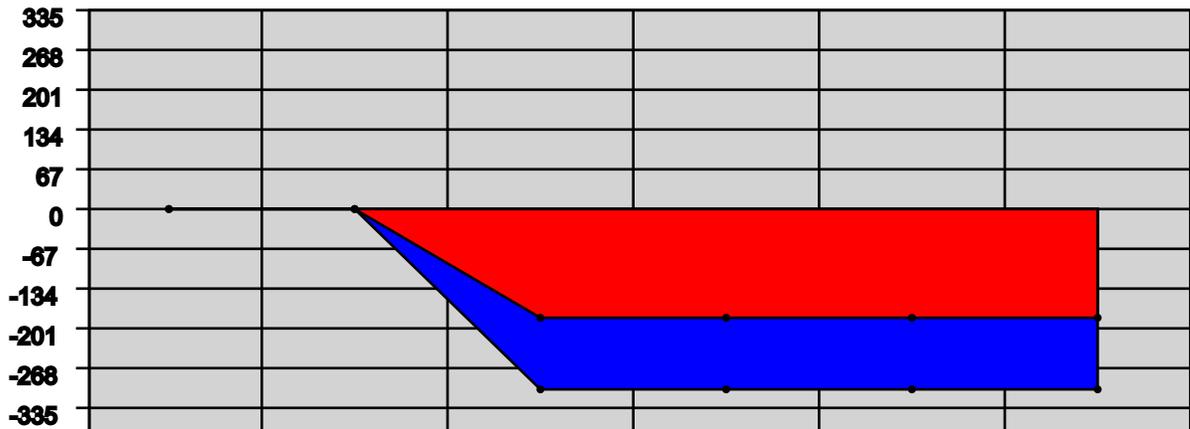
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Valdosta, GA Metropolitan Statistical Area
Base: Moody AFB
Action: Move T-6s from Moody to Vance

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	120,978
ROI Employment (2002):	65,992
Authorized Manpower (2005):	4,062
Authorized Manpower(2005) / ROI Employment(2002):	6.16%
Total Estimated Job Change:	-304
Total Estimated Job Change / ROI Employment(2002):	-0.46%

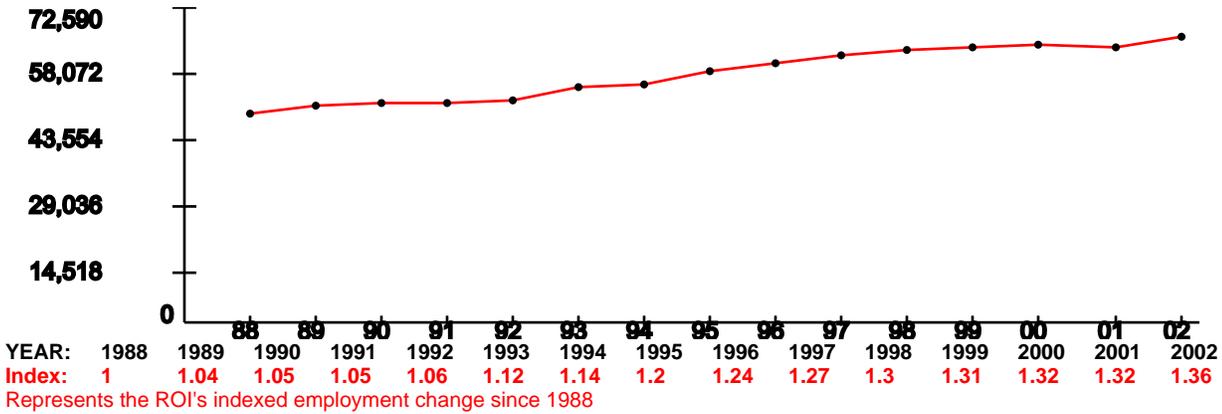
Cumulative Job Change (Gain/Loss) Over Time:



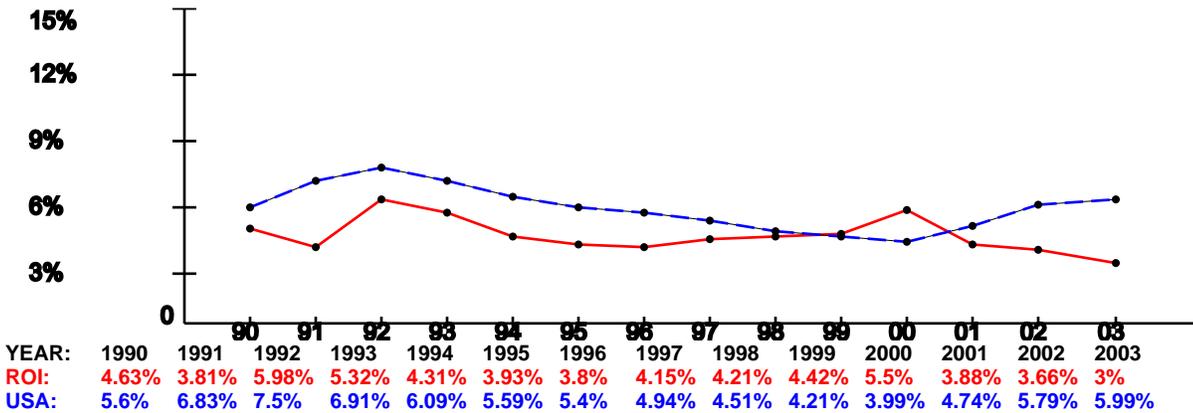
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	-60	0	0	0
Direct Civilian:	0	0	-56	0	0	0
Direct Student:	0	0	-68	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	-184	-184	-184	-184
Cum Indlr/Induc:	0	0	-120	-120	-120	-120
Cumulative Total:	0	0	-304	-304	-304	-304

Valdosta, GA Metropolitan Statistical Area Trend Data

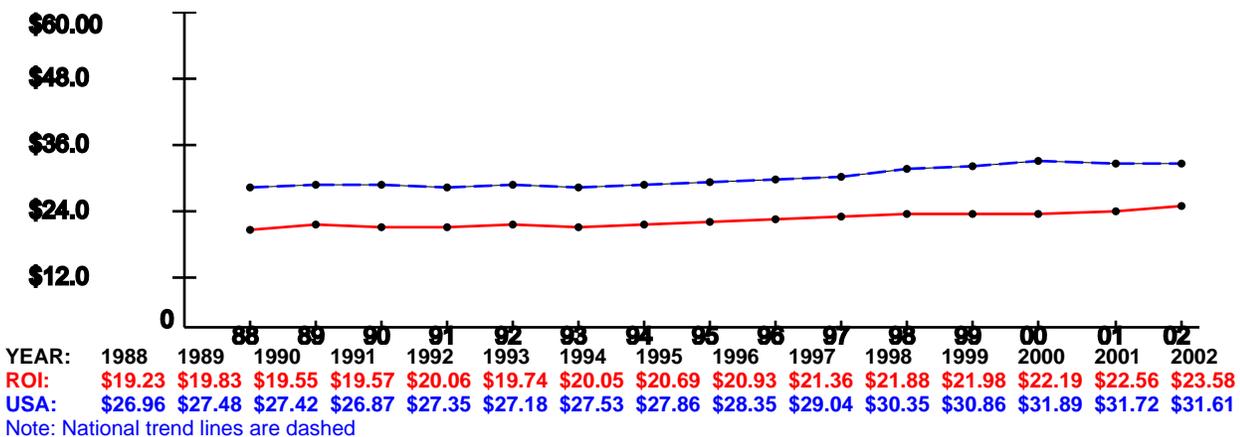
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



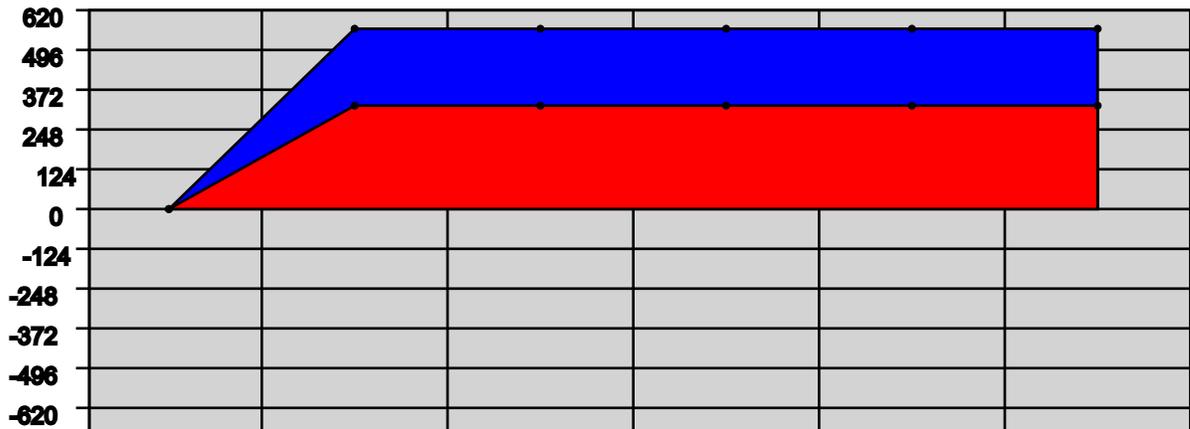
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Del Rio, TX Micropolitan Statistical Area
Base: Laughlin AFB
Action: Move T-6s from Corpus to Laughlin

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	45,789
ROI Employment (2002):	21,096
Authorized Manpower (2005):	2,221
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	565
Total Estimated Job Change / ROI Employment(2002):	2.68%

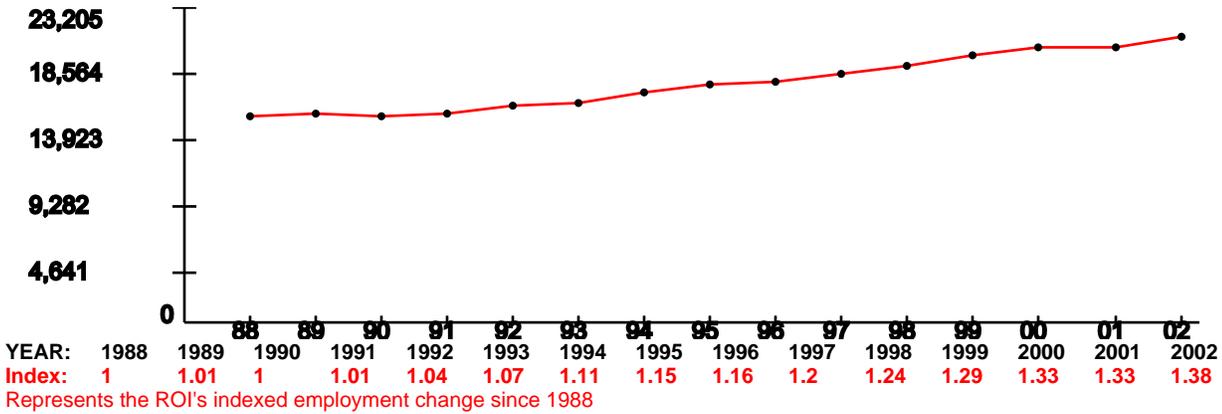
Cumulative Job Change (Gain/Loss) Over Time:



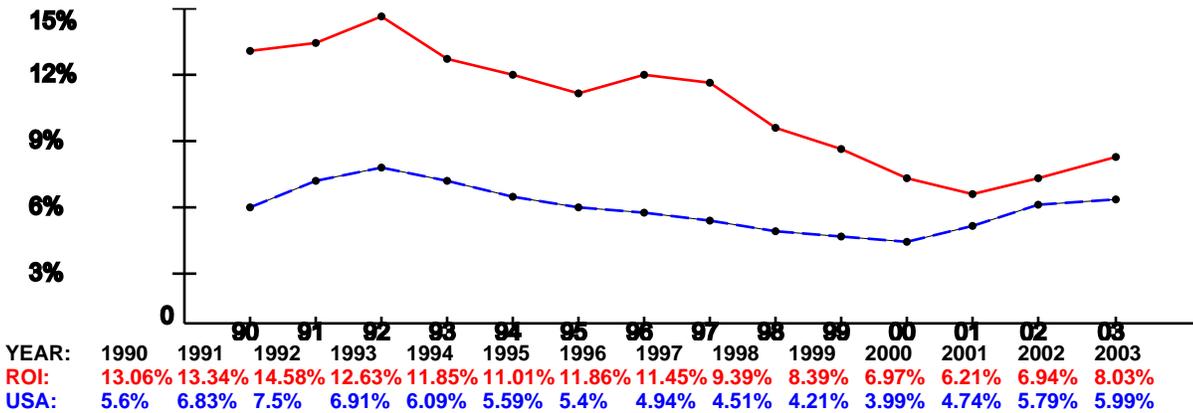
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	94	0	0	0	0
Direct Civilian:	0	16	0	0	0	0
Direct Student:	0	214	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	324	324	324	324	324
Cum Indlr/Induc:	0	241	241	241	241	241
Cumulative Total:	0	565	565	565	565	565

Del Rio, TX Micropolitan Statistical Area Trend Data

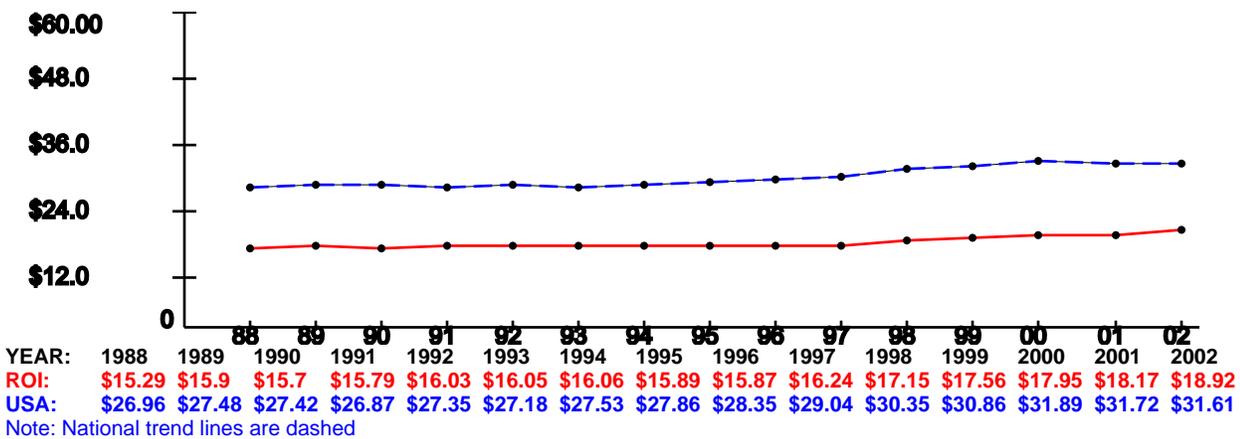
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



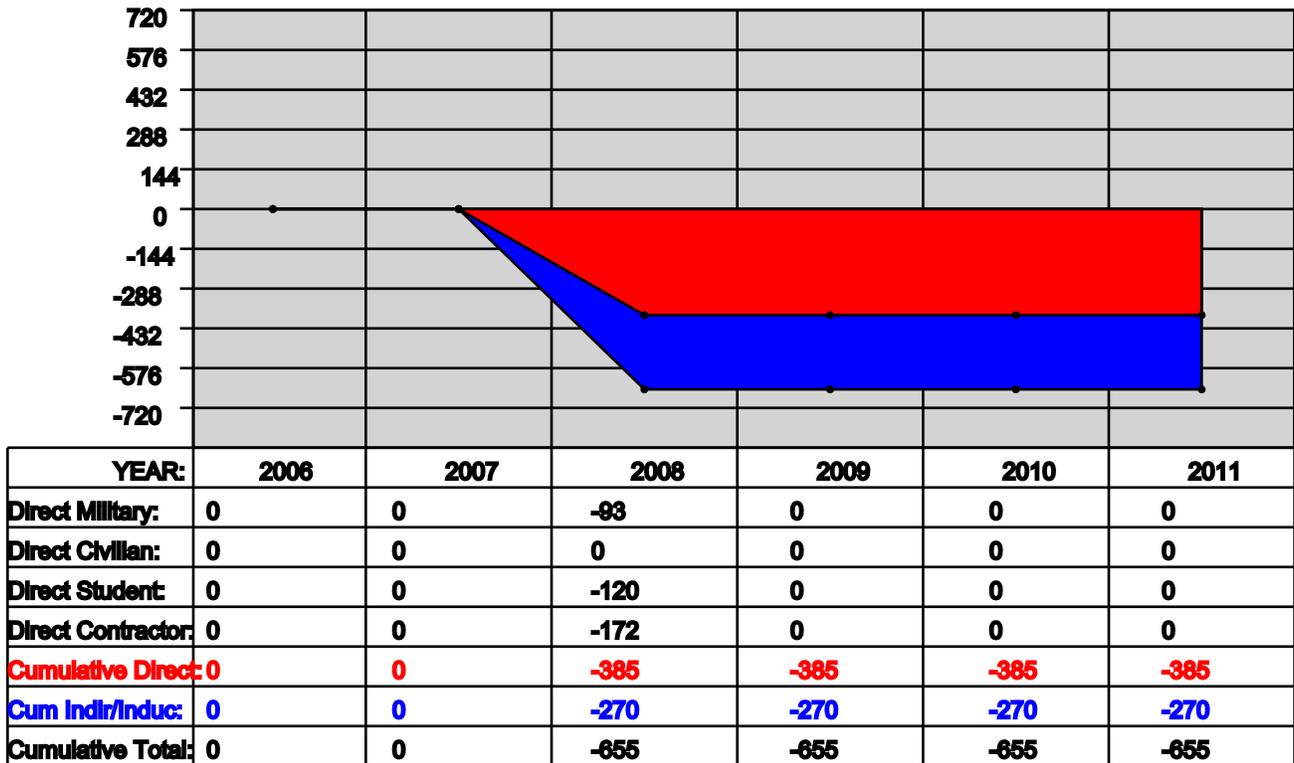
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Del Rio, TX Micropolitan Statistical Area
Base: Laughlin AFB
Action: Move T-1s from Laughlin to Corpus

Overall Economic Impact of Proposed BRAC-05 Action:

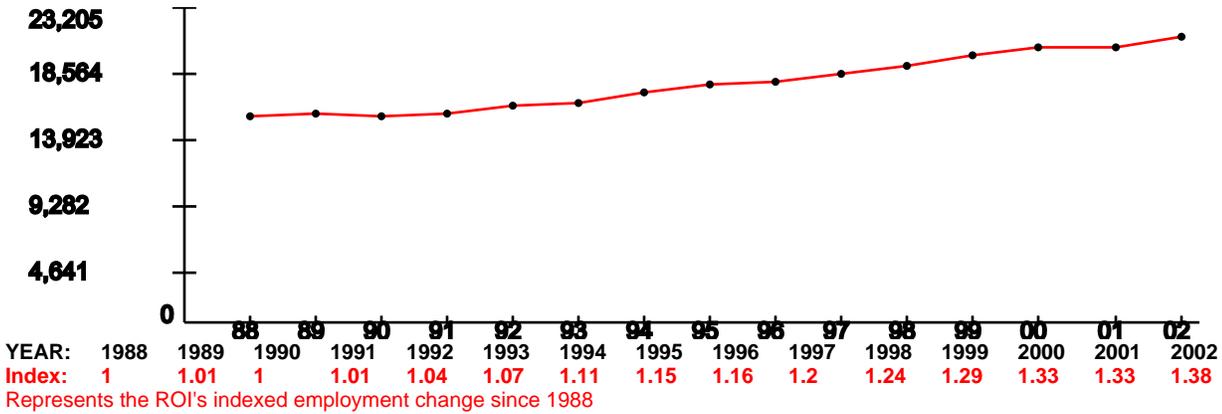
ROI Population (2002):	45,789
ROI Employment (2002):	21,096
Authorized Manpower (2005):	2,221
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	-655
Total Estimated Job Change / ROI Employment(2002):	-3.1%

Cumulative Job Change (Gain/Loss) Over Time:

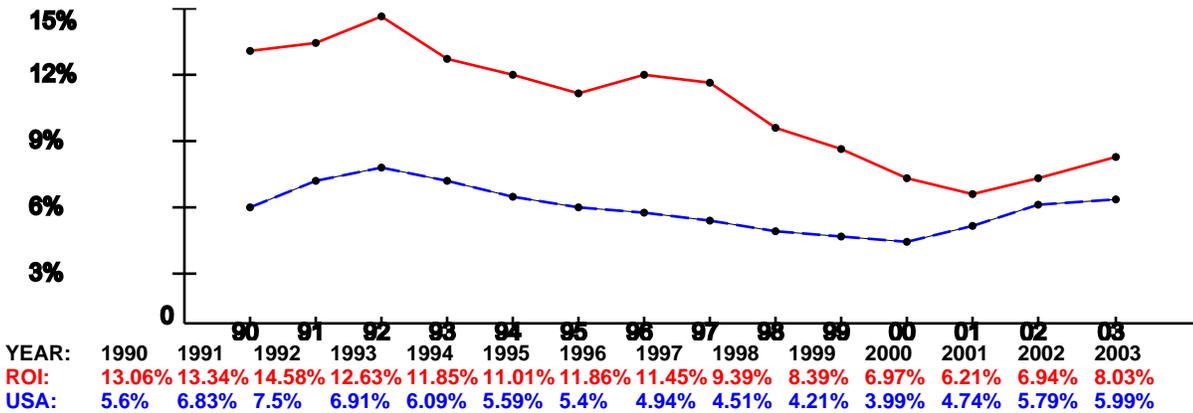


Del Rio, TX Micropolitan Statistical Area Trend Data

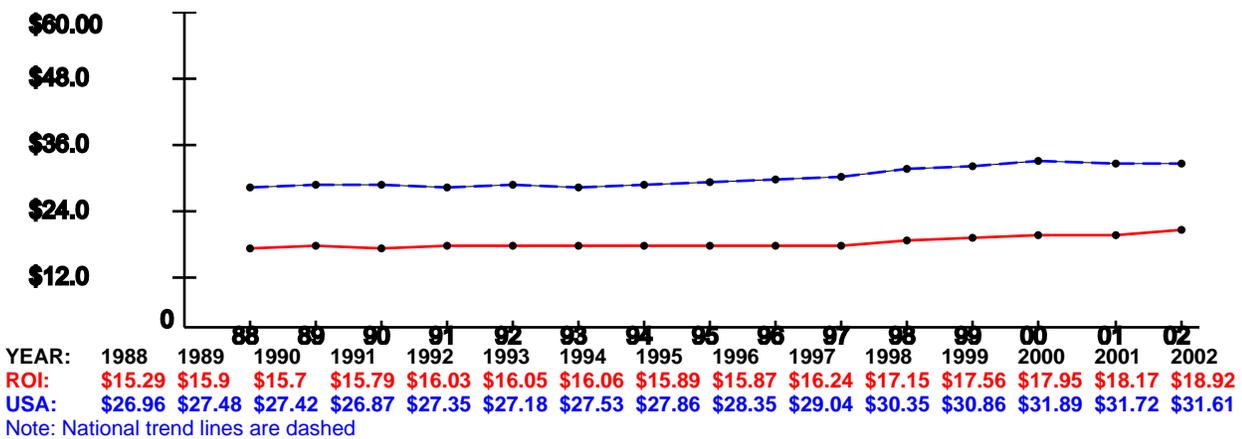
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



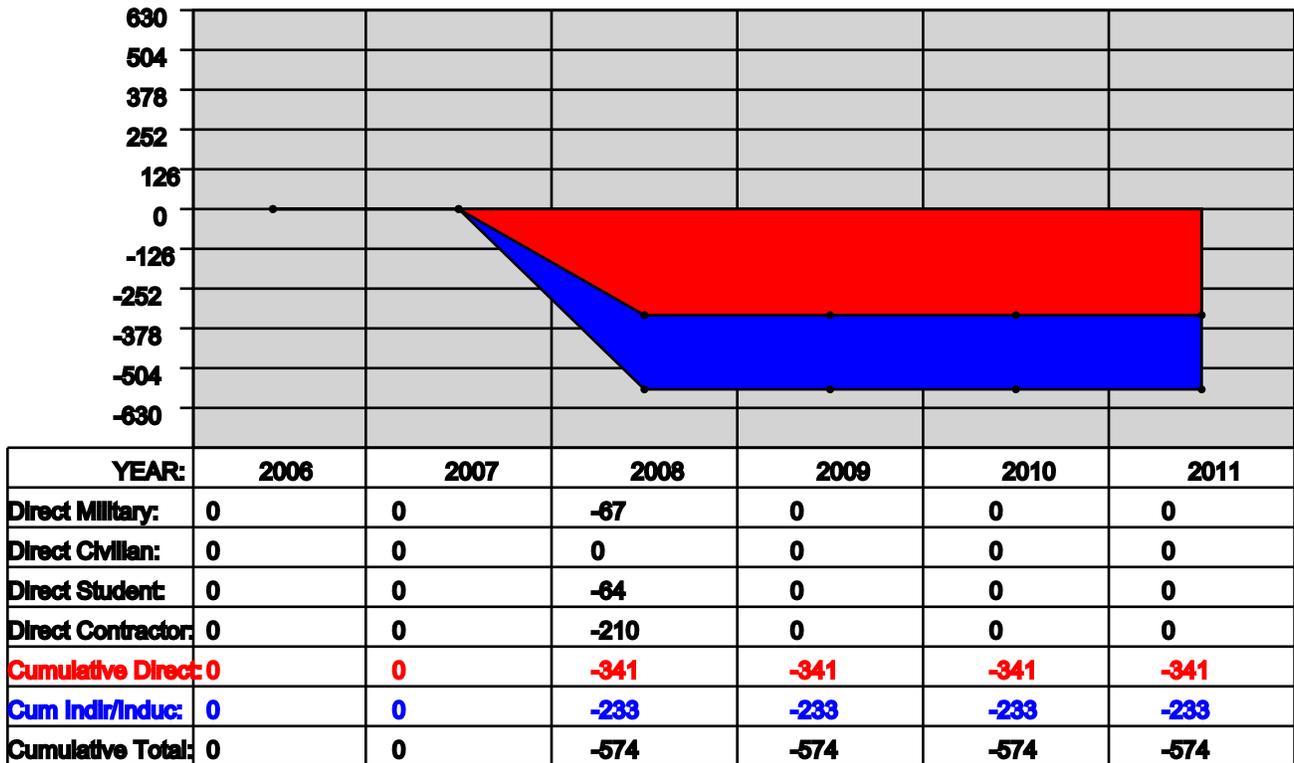
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Del Rio, TX Micropolitan Statistical Area
Base: Laughlin AFB
Action: Move T-38s from Laughlin to Columbus

Overall Economic Impact of Proposed BRAC-05 Action:

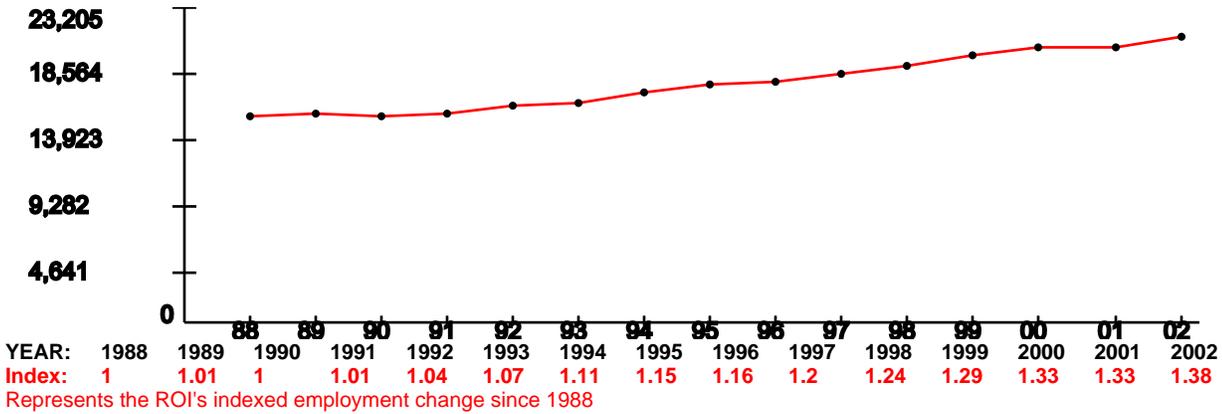
ROI Population (2002):	45,789
ROI Employment (2002):	21,096
Authorized Manpower (2005):	2,221
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	-574
Total Estimated Job Change / ROI Employment(2002):	-2.72%

Cumulative Job Change (Gain/Loss) Over Time:

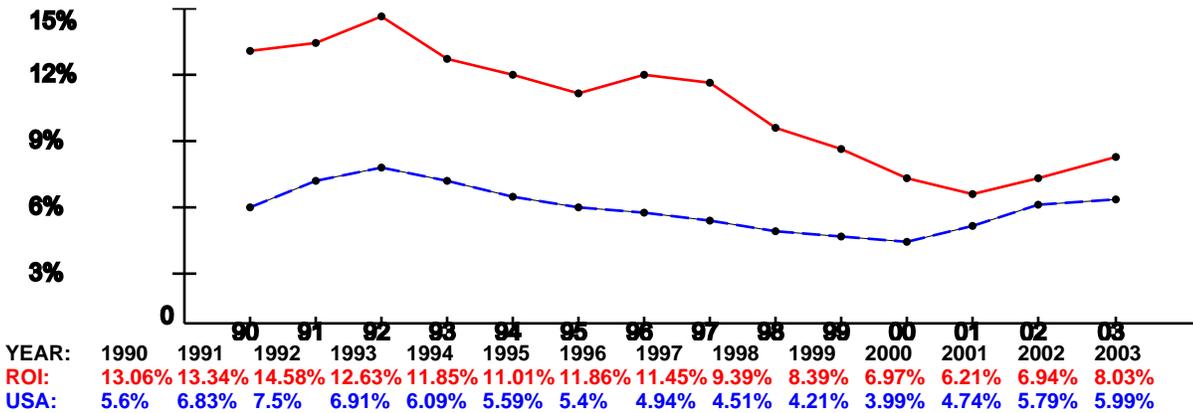


Del Rio, TX Micropolitan Statistical Area Trend Data

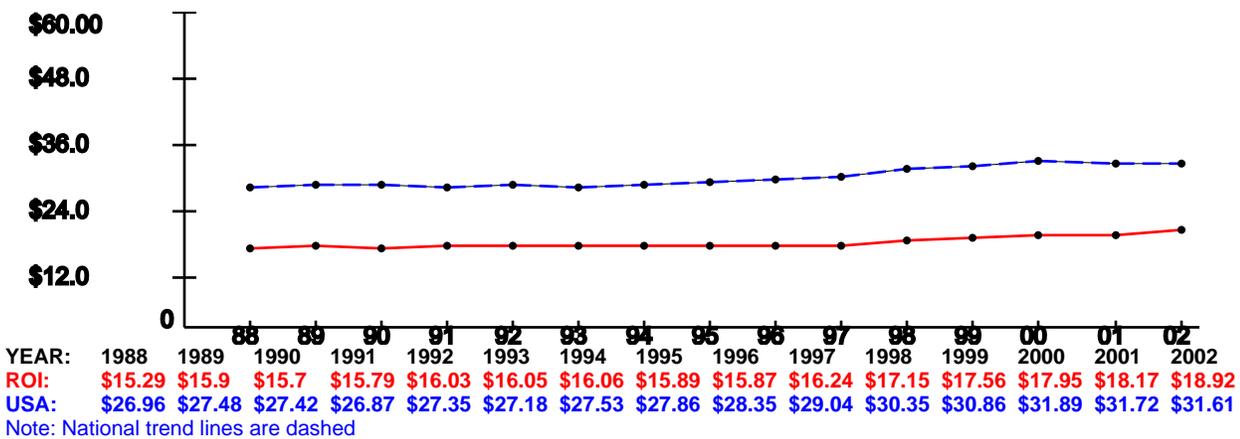
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



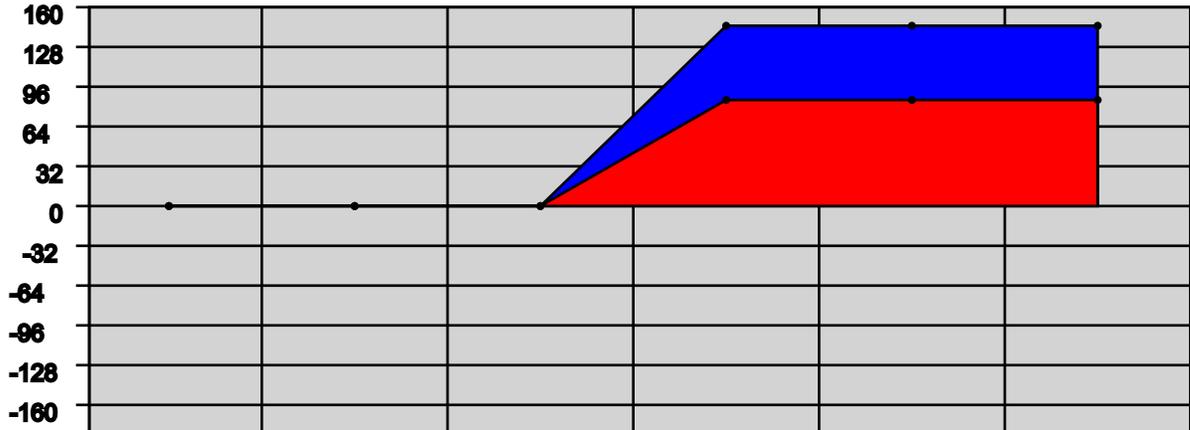
ECONOMIC IMPACT DATA

Scenario: Cooperative: Realign and Consolidate DoD Undergraduate Pilot and Nav/NFO/CSO training - redo
Economic Region of Influence(ROI): Del Rio, TX Micropolitan Statistical Area
Base: Laughlin AFB
Action: Move T-6s from Moody to Laughlin

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	45,789
ROI Employment (2002):	21,096
Authorized Manpower (2005):	2,221
Authorized Manpower(2005) / ROI Employment(2002):	10.53%
Total Estimated Job Change:	149
Total Estimated Job Change / ROI Employment(2002):	0.71%

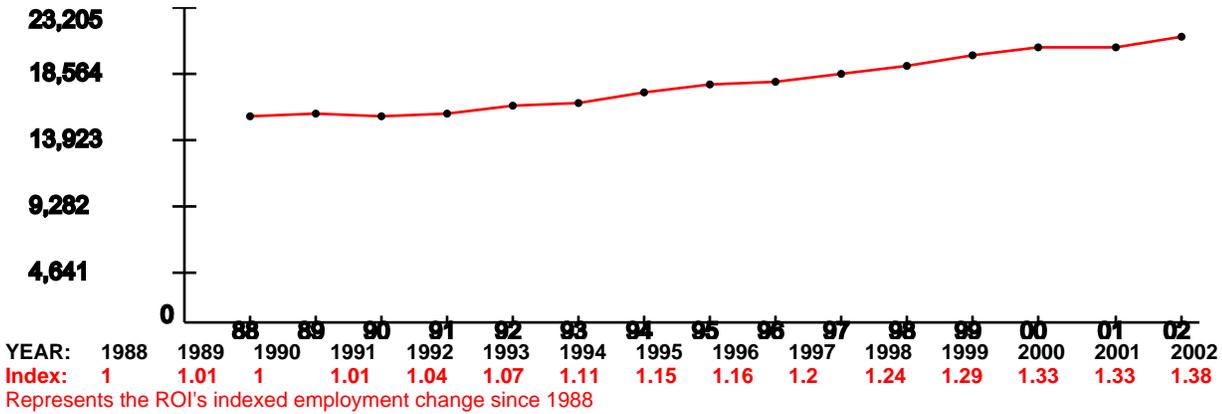
Cumulative Job Change (Gain/Loss) Over Time:



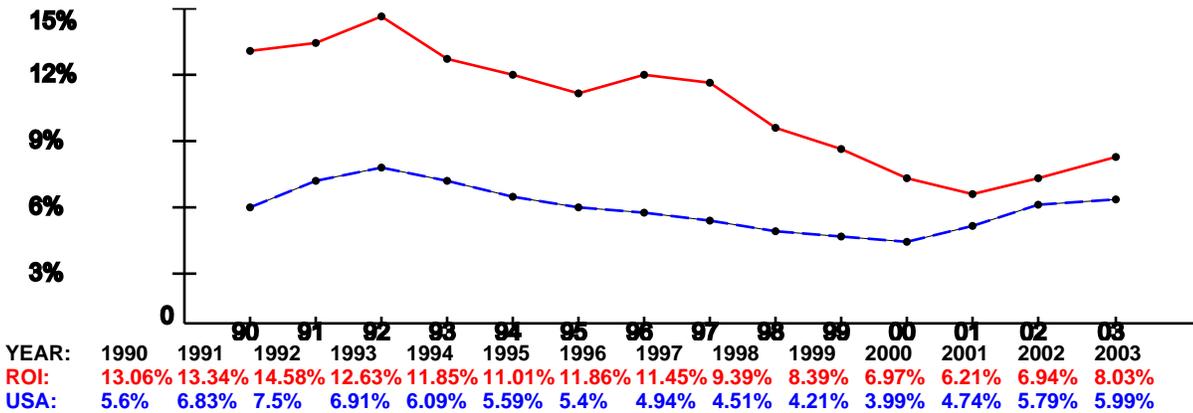
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	29	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	31	0	0
Direct Contractor:	0	0	0	27	0	0
Cumulative Direct:	0	0	0	87	87	87
Cum Indlr/Induc:	0	0	0	62	62	62
Cumulative Total:	0	0	0	149	149	149

Del Rio, TX Micropolitan Statistical Area Trend Data

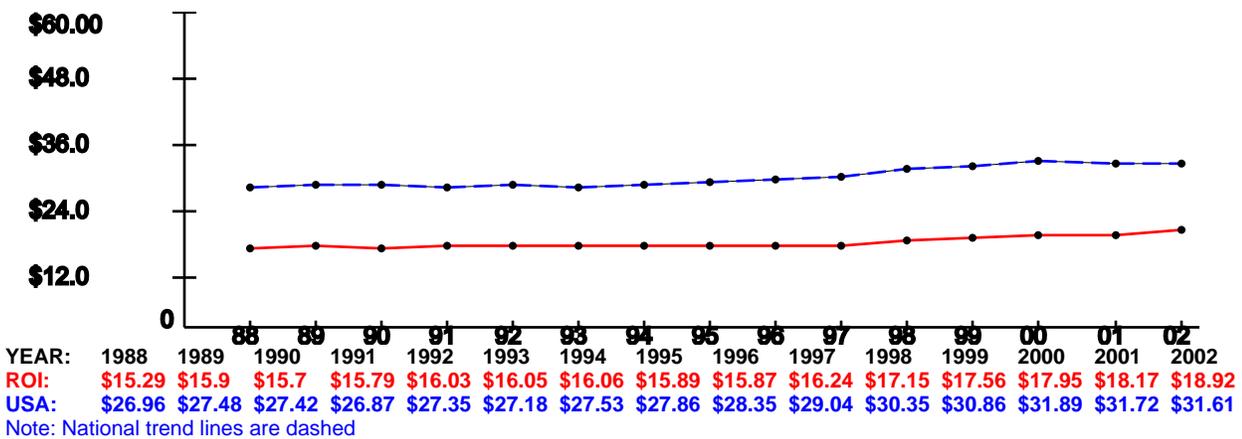
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



**Candidate Recommendation #E&T 0046
Supporting Information**

Competing Recommendations: None

Force Structure Capabilities: While there are no formal/documented surge requirements for Undergraduate Flight Training, this recommendation was constructed to accommodate an average 20% (current and anticipated) surge. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure category for all services, and end strength levels as reported in the 20-year Force Structure Plan remain relatively flat, it follows this recommendation is consistent with the 20-year Force Structure Plan.

Military Value Analysis: Detailed information is attached. When all six attributes representing the four military value criteria are applied to the 11 bases that support undergraduate fixed wing flight training, Moody, Randolph, and Whiting Field rank lowest in 4 of 6 categories. NAS Whiting Field ranked lower in categories directly related to the undergraduate fixed wing flight training mission but received an overall MilVal ranking of 6 of 11 due to an abundance of military training areas and quality of life enhancements. This proposal retains NAS Whiting Field's managed training areas for undergraduate navigator training, combat systems officer training, and Naval flight officer training programs that are relocating to NAS Pensacola. The Education and Training Joint Cross Service Group selected the receiving locations for each undergraduate fixed wing flight training function to create a family of bases that consolidate training at installations with the highest military value for those functions. For rotary wing training and undergraduate navigator training, combat systems officer training, and Naval flight officer training, this recommendation consolidates the functions at those locations with the highest military value for those functions.

Capacity Analysis: Detailed information is attached. Analysis shows bases assigned undergraduate flight training, undergraduate rotary wing training, undergraduate navigator training, combat systems officer training, and Naval flight officer training missions have more capacity than required to support the DoD Force Structure Plan. Using historic student production levels and the FAA Advisory Circular 150.5060-5, "Airport Capacity and Delay Manual" as the basis to calculate capacity, E&T JCSG discovered that excess runway capacity ranges from a high of 78% for operations at NAS Whiting Field, Florida, to a low of 12% for operations at Vance AFB, Oklahoma. Along with runways, special use airspace is an important fixed-quantity factor that impacts undergraduate flight training. Data shows NAS Kingsville, Texas, special use airspace and ranges are used 28% of the time while NAS Whiting Field special use airspace is used 78% of the time. Finally, data reveals in varying degrees that excess aircraft parking, classrooms, and simulators exist at 10 of 12 installations. In the aggregate, this basing action will reduce excess capacity from a combined 52.90% of excess/unused capacity to 28.85% excess capacity. Excess capacity at gaining bases permits DoD to consolidate training at those installations with the highest military value for those functions.

Military Value Results:

Fixed-wing Undergraduate Pilot Flight Training

Base	Airfield Capacity (23.75)	Weather (14.90)	Environment (12.90)	Quality of Life (10.30)	Managed Training Areas (24.45)	Ground Training Facilities (13.70)	Total (100)	Rank
NAS Pensacola	17.24	10.63	8.94	7.26	14.19	10.92	69.20	1
Vance AFB	19.01	6.67	10.07	5.13	13.79	11.70	66.37	2
Laughlin AFB	18.55	8.83	9.08	5.39	11.41	10.67	63.94	3
NAS Meridian	19.05	8.44	7.96	5.12	14.75	8.31	63.64	4
NAS Whiting Field	16.68	8.04	8.02	5.73	17.06	8.08	63.61	5
NAS Kingsville	18.02	9.69	8.30	4.22	13.81	9.29	63.34	6
Columbus AFB	18.40	8.10	9.00	3.95	10.80	12.64	62.88	7
Randolph AFB	18.78	6.77	7.00	4.94	13.45	11.67	62.62	8
Sheppard AFB	18.79	8.47	8.64	5.15	12.58	8.88	62.51	9
NAS Corpus Christi	17.65	10.23	9.01	5.10	14.36	5.53	61.89	10
Moody AFB	19.49	6.25	9.72	2.91	10.58	9.19	58.14	11
Median	18.55	8.44	8.94	5.12	13.79	9.29	63.34	
Spread	2.80	4.39	3.07	4.35	6.48	7.11	11.06	

Rotary-wing Undergraduate Pilot Flight Training

BASE	Airfield Capacity (24.15)	Weather (13.95)	Environment (11.35)	Quality of Life (9.90)	Managed Training Areas (27.55)	Ground Training Facilities (13.10)	Total (100)	Rank
Fort Rucker	23.59	11.49	7.81	5.21	22.86	9.15	75.54	1
NAS Whiting Field	16.92	9.87	6.72	5.53	19.55	9.35	63.26	2
Median	20.25	10.68	7.27	5.37	21.21	9.25	69.40	
Spread	6.67	1.62	1.09	0.33	3.32	0.19	12.18	

Fixed-wing Undergraduate Navigator / Naval Flight Officer / Combat Systems Officer Training

BASE	Airfield Capacity (19.80)	Weather (13.30)	Environment (12.50)	Quality of Life (10.30)	Managed Training Areas (26.55)	Ground Training Facilities (17.55)	Total (100)	Rank
NAS Pensacola	14.64	9.15	10.36	7.26	14.58	14.75	70.74	1
Laughlin AFB	15.63	7.26	10.16	5.39	16.24	16.06	70.73	2
Vance AFB	13.10	5.36	11.13	5.13	17.63	17.45	69.81	3
NAS Kingsville	15.07	8.79	9.62	4.22	18.72	12.53	68.95	4
Sheppard AFB	15.51	6.85	9.87	5.15	19.15	12.01	68.54	5
NAS Whiting Field	14.00	8.80	9.22	5.73	18.75	10.86	67.37	6
Columbus AFB	14.72	4.57	10.10	3.95	15.77	17.07	66.17	7
NAS Corpus Christi	14.77	9.24	10.09	5.10	18.56	7.44	65.20	8
NAS Meridian	15.56	7.26	9.40	5.12	15.52	11.18	64.04	9
Randolph AFB	15.85	6.24	8.12	4.94	11.44	17.41	64.00	10
Moody AFB	14.82	5.32	9.51	2.91	16.67	14.08	63.31	11
Median	14.82	7.26	9.87	5.12	16.67	14.08	67.37	
Spread	2.75	4.67	3.01	4.35	7.71	10.01	7.43	

Capacity Analysis Results:

Fixed-wing Undergraduate Pilot Flight Training

	Runway Capacity (Annual Runway Operations)									
	NAS Corpus Christi	NAS Kingsville	NAS Meridian	NAS Whiting Field (FW T-34)	NAS Whiting Field (FW T-6)	Columbus AFB	Laughlin AFB	Moody AFB	Sheppard AFB	Vance AFB
Max Potential Capacity	913,349	723,920	555,808	2,714,516	1,671,316	903,377	919,808	428,592	752,340	876,309
Current Capacity	614,092	483,935	371,554	1,814,635	1,117,263	603,901	614,885	286,511	532,602	585,807
Current Usage	362,176	171,004	249,380	328,302	328,302	438,002	424,523	153,260	368,638	410,168
Capacity Req'd to Surge	434,611	205,205	299,256	393,962	393,962	525,602	509,428	183,912	442,365	492,202
Capacity Avail to Surge	551,173	552,916	306,428	2,386,214	1,343,014	465,375	495,285	275,332	383,702	466,141
% Usage	59%	35%	67%	18%	29%	73%	69%	53%	69%	70%
% Usage +20%	71%	42%	81%	22%	35%	87%	83%	64%	83%	84%
Excess Capacity	179,480	278,731	72,298	1,418,620	723,301	78,299	105,458	102,599	90,237	93,605
% Excess	29%	58%	19%	78%	65%	13%	17%	36%	17%	16%
	Airspace Capacity (Sq. nm of SUA)									
	NAS Corpus Christi	NAS Kingsville	NAS Meridian	NAS Whiting Field		Columbus AFB	Laughlin AFB	Moody AFB	Sheppard AFB	Vance AFB
Max Potential Capacity	15,569	12,338	6,980	6,717		7,270	6,471	9,081	8,186	9,791
Current Capacity	15,569	12,338	6,980	6,717		7,270	6,471	9,081	8,186	9,791
Current Usage	4,740	3,425	2,650	5,250		4,200	3,800	2,875	4,880	3,800
Capacity Req'd to Surge	5,688	4,110	3,180	6,300		5,040	4,560	3,450	5,856	4,560
Capacity Avail to Surge	10,829	8,913	4,330	1,467		3,070	2,671	6,206	3,306	5,991
% Usage	30%	28%	38%	78%		58%	59%	32%	60%	39%
% Usage +20%	37%	33%	46%	94%		69%	70%	38%	72%	47%
Excess Capacity	9,881	8,228	3,800	417		2,230	1,911	5,631	2,330	5,231
% Excess	63%	67%	54%	6%		31%	30%	62%	28%	53%
	Ramp Capacity (Sq. yd. Usable Space)									
	NAS Corpus Christi	NAS Kingsville	NAS Meridian	NAS Whiting Field (FW T-34)	NAS Whiting Field (FW T-6)	Columbus AFB	Laughlin AFB	Moody AFB	Sheppard AFB	Vance AFB
Max Potential Capacity	404,623	305,267	313,878	354,419	430,365	410,887	297,242	494,485	483,667	297,268
Current Capacity	404,623	305,267	313,878	354,419	430,365	410,887	297,242	494,485	483,667	297,268
Current Usage	288,017	150,841	186,438	166,386	172,767	272,128	301,867	192,387	300,877	287,229
Capacity Req'd to Surge	345,620	181,010	223,725	199,664	207,320	326,554	362,240	230,865	361,053	344,674
Capacity Avail to Surge	116,606	154,426	127,440	188,033	257,598	138,759	-4,625	302,098	182,790	10,039
% Usage	71%	49%	59%	47%	40%	66%	102%	39%	62%	97%
% Usage +20%	85%	59%	71%	56%	48%	79%	122%	47%	75%	116%
Excess Capacity	59,003	124,257	90,153	154,755	223,045	84,333	-64,998	263,620	122,614	47,407
% Excess	15%	41%	29%	44%	52%	21%	-22%	53%	25%	-16%

Fixed-wing Undergraduate Pilot Flight Training (continued)

	Classroom Capacity (Annual Student Hours)								
	NAS Corpus Christi	NAS Kingsville	NAS Meridian	NAS Whiting Field	Columbus AFB	Laughlin AFB	Moody AFB	Sheppard AFB	Vance AFB
Max Potential Capacity	1,497,960	928,560	473,040	4,064,640	4,765,440	4,204,800	2,049,840	4,406,280	5,015,100
Current Capacity	667,584	206,912	210,816	1,811,456	2,123,776	1,873,920	913,536	1,963,712	2,235,040
Current Usage	138,095	24,783	39,350	188,261	862,933	856,940	282,776	543,719	818,568
Capacity Req'd to Surge	165,714	29,739	47,219	225,913	1,035,520	1,028,328	339,331	652,463	982,281
Capacity Avail to Surge	1,359,865	903,777	433,690	3,876,379	3,902,507	3,347,860	1,767,064	3,862,561	4,196,532
% Usage	21%	12%	19%	10%	41%	46%	31%	28%	37%
% Usage +20%	25%	14%	22%	12%	49%	55%	37%	33%	44%
Excess Capacity	501,870	177,173	163,597	1,585,543	1,088,256	845,592	574,205	1,311,249	1,252,759
% Excess	75%	86%	78%	88%	51%	45%	63%	67%	56%

Fixed-wing Undergraduate Navigator / Naval Flight Officer / Combat Systems Officer Training

	Runway Capacity (Annual runway operations)		Ramp Capacity (Sq. yd. Usable Space)		Airspace Capacity (Sq. nm of SUA)	
	NAS Pensacola	Randolph AFB	Randolph AFB	NAS Pensacola	NAS Pensacola	Randolph AFB
Max Potential Capacity	419,182	1,081,456	597,912	330,910	6,630	4,925
Current Capacity	280,220	722,946	597,912	330,910	6,630	4,925
Current Usage	85,940	181,468	263,744	140,661	5,500	1,125
Capacity Required to Surge	103,128	217,762	316,493	168,794	6,600	1,350
Capacity Available to Surge	333,242	899,988	334,168	190,249	1,130	3,800
% Usage	31%	25%	44%	43%	83%	23%
% Usage +20%	37%	30%	53%	51%	100%	27%
Excess Capacity	177,092	505,184	281,419	162,116	30	3,575
% Excess	63%	70%	47%	49%	0%	73%

Note: Given that BRAC capacity modeling is designed to measure the size of installations within the framework of on-going missions, and only NAS Pensacola and Randolph AFB presently conduct Navigator, Naval Flight Officer, and Combat Systems Officer (Nav/NFO/CSO) training, the capacity analysis for Nav/NFO/CSO training is limited to Pensacola and Randolph. E&T JCSG assessed the Military Value for all eleven installations that conduct Undergraduate Fixed wing Flying Training to determine if any base other than Pensacola or Randolph is better suited to perform Undergraduate Nav/NFO/CSO training.

Rotary-wing Undergraduate Pilot Flight Training

	Runway Capacity (Annual runway operations)		Apron Space (Square yards)	
	Fort Rucker	NAS Whiting Field (RW)	Fort Rucker	NAS Whiting Field (RW)
Max Potential Capacity	22,310,844	3,760,055	1,827,741	430,365
Current Capacity	14,914,646	2,513,571	1,827,741	430,365
Current Usage	2,250,588	1,038,220	728,334	172,767
% Usage	15%	41%	40%	48%
Capacity Req'd to Surge	2,700,706	1,245,864	874,000	207,320
Capacity Available to Surge	20,060,256	2,721,835	1,099,407	257,598
% Usage +20%	18%	50%	48%	40%
Excess Capacity	12,213,941	1267,707	953,741	223,045
% Excess	82%	50%	52%	52%
	Classroom Capacity (Annual Student Hours)		Simulator Capacity (Annual Student Hours)	
	Fort Rucker	NAS Whiting Field (RW)	Fort Rucker	NAS Whiting Field (RW)
Max Potential Capacity	7,358,400	4,064,640	1,581,180	135,780
Current Capacity	3,279,360	1,811,456	704,672	60,512
Current Usage	486,025	188,261	67,630	56,528
% Usage	15%	10%	10%	93%
Capacity Required to Surge	583,230	225,913	81,157	67,833
Capacity Available to Surge	4,079,040	3,876,379	1,513,550	79,252
% Usage +20%	15%	12%	12%	112%
Excess Capacity	2,793,335	1,585,543	637,042	-7,321
% Excess	85%	88%	90%	-12%

Candidate Recommendation #E&T-0046

Candidate Recommendation: Realign Moody Air Force Base, Georgia, by relocating the Primary Phase of Fixed-wing Pilot Training to Laughlin Air Force Base, Texas, and Vance Air Force Base, Oklahoma, and Introduction to Fighter Fundamentals (IFF) Training for both Pilots and Weapons Systems Officers to Columbus Air Force Base, Mississippi.

Realign Randolph Air Force Base, Texas, by relocating Navigator Training to Naval Air Station Pensacola, Florida, and Pilot Instructor Training (PIT) to Sheppard Air Force Base, Texas.

Realign Naval Air Station Whiting Field, Florida, by relocating Rotary-wing Training to Fort Rucker, Alabama, and the Primary Phase of Fixed-wing Pilot Training to Vance Air Force Base, Oklahoma, and Naval Air Station Meridian, Mississippi.

Realign Vance Air Force Base, Oklahoma, by relocating Fighter/Bomber Training to Columbus Air Force Base, Mississippi, and Tanker/Transport Training to Naval Air Station Corpus Christi, Texas.

Realign Laughlin Air Force Base, Texas, by relocating Tanker/Transport Training to Naval Air Station Corpus Christi, Texas, and Fighter/Bomber Training to Columbus Air Force Base, Mississippi.

Realign Naval Air Station Meridian, Mississippi, by relocating the Advanced Strike Phase of Pilot Training to Naval Air Station Kingsville, Texas.

Realign Naval Air Station Corpus Christi, Texas, by relocating the Primary Phase of Pilot Training to Naval Air Station Meridian, Mississippi, and Laughlin Air Force Base, Texas.

Realign Columbus Air Force Base, Mississippi by relocating Tanker/Transport Training to Naval Air Station Corpus Christi, Texas, and Primary Phase of Pilot Training to Naval Air Station Meridian, Mississippi.

Justification: This recommendation will realign and consolidate common undergraduate flight training functions across all services to reduce excess/unused basing capacity and increase the level of joint training in Department of Defense (DoD) Undergraduate Fixed-/Rotary-wing Flight Training (UFT/URT) and Undergraduate Navigator (UNT), Combat Systems Officer (CSO), and Naval Flight Officer (NFO) Training programs. Overall this recommendation will eliminate redundancy, enhance jointness, reduce excess capacity, and improve military value.

The basing arrangement that flows from this recommendation will allow the Inter-service Training Review Organization (ITRO) process to establish a DoD baseline program in consolidated/joint schools with curricula that permit services latitude to preserve service-unique culture and a faculty and staff that brings a “Train as we fight; jointly” national perspective to the learning process. The U.S. Air Force and the U.S. Army presently conduct URT at Fort Rucker, Alabama, in separate/collocated schoolhouses. The analysis indicates sufficient space is available at Fort Rucker for the Department of the Navy (DoN) URT program to relocate from NAS Whiting Field, Florida, to Fort Rucker with limited renovation and/or military construction. As T-45 and T-38 aircraft near the end of their service life, this arrangement better postures services for joint acquisition of common follow-on aircraft for the Advanced Phase of Undergraduate Fixed-/Rotary-wing Flight Training.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$399.83M. The net of all costs and savings to the Department during the implementation period is a cost of \$199.375M. Annual recurring savings to the Department after implementation are \$35.313M with a payback expected in ten years. The net present value of the costs and savings to the Department over 20 years is a savings of \$130.98M.

Impacts:

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 514 jobs (315 direct jobs and 199 indirect jobs) over 2006-2011 in the Del Rio, Texas Micropolitan Statistical Area, which is 2.44 percent of the Economic Region of Influence (EROI) employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 313 jobs (166 direct jobs and 147 indirect jobs) over 2006-2011 in the Enid, Oklahoma, Micropolitan Statistical Area, which is 0.91 percent of the Economic Region of Influence (EROI) employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2,462 jobs (1,125 direct jobs and 1,337 indirect jobs) over 2006-2011 in the Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area that is 1.17 percent of the Economic Region of Influence (EROI) employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 2,326 jobs (1,212 direct jobs and 1,114 indirect jobs) over 2006-2011 in the San Antonio, Texas, Metropolitan Statistical Area, which is 0.23 percent of the Economic Region of Influence (EROI) employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 883 jobs (542 direct jobs and 341 indirect jobs) over 2006-2011 in

the Valdosta, Georgia, Metropolitan Statistical Area, which is 1.34 percent of the Economic Region of Influence (EROI) employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: This recommendation may require significant air permit revisions for Columbus, Laughlin, Vance, and Sheppard AFBs. Fort Rucker may require an Air Conformity Analysis. Columbus and Sheppard AFBs contain historic districts and/or cemeteries that may impact future development. Laughlin AFB contains archeological sites (acknowledged and areas of high archeological potential) that constrain operations and may impact future development. If MILCON requires demolition of a historical facility at NAS Corpus Christi, mitigation will be required. Military Munitions Response Program sites exist on Columbus, Laughlin, and Vance AFBs and may represent a safety hazard for future development. Will need to re-evaluate noise contours for Columbus, Laughlin, Vance, Sheppard, Meridian, Pensacola, Kingsville, Corpus Christi, and Fort Rucker. Threatened and endangered species and/or critical habitats exist on Sheppard but do not currently impact operations. Additional operations may impact threatened and endangered species and/or critical habitat. The runway extension at Corpus Christi will likely affect the piping plover. May need to modify the hazardous waste program for Columbus, Laughlin, Corpus Christi, and Sheppard AFBs. Expect additional (undefined) waste disposal fees for NAS Pensacola. The state requires a permit to withdraw ground water at Columbus and Laughlin AFBs. Additional operations at Columbus, Laughlin, Vance, and Sheppard AFBs may impact wetlands, which may restrict operations. This recommendation has no impact on dredging or marine mammals, resources, or sanctuaries. This recommendation will require approximately \$500K in one time waste management costs at Columbus, Laughlin, Vance, Sheppard, and Corpus Christi, and \$5K a year for a hazardous waste permit at NAS Pensacola. This recommendation will require approximately \$6,329K in environmental compliance costs at Columbus, Laughlin, Vance, Sheppard, Meridian, Pensacola, Kingsville, Corpus Christi, and Fort Rucker. These costs were included in the payback calculation. This recommendation does not otherwise impact the cost of environmental restoration, waste management, or environmental compliance activities.

5 Attachments:

Deleted: ¶

- 1.) COBRA Results
- 2.) Economic Impact Report
- 3.) Installation Criterion 7 Profile
- 4.) Summary of Scenario Environmental Impacts
- 5.) Service Comments Concerning COBRA Costs/Savings

Columbus AFB, MS

Demographics

The following tables provide a short description of the area near the installation/activity. Columbus AFB is 117.3 miles from Birmingham, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tuscaloosa, AL MSA	164,875

The following entities comprise the military housing area (MHA):

County/City	Population
Clay	21979
Lowndes	61586
Monroe	38014
Oktibbeha	42902
Total	164,481

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$29,184	Basis: 4 of 4 counties
Median House Value	(US Avg \$119,600)	\$74,263	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 861	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	31,472	9 of 9 districts
Students Enrolled	25,122	9 of 9 districts
Average Pupil/Teacher Ratio	15.3:1	9 of 9 districts
High School Students Enrolled	9,421	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	81.0%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1160	4 of 8 districts, 4 MFRs
Average ACT Score (US Avg 20.8)	18	8 of 8 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	5.4%	6.3%	7.3%	8.7%	8.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	4 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.9%	.9%	-.8%	-4.1%	2.7%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	4 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,945	Basis: 4 of 4 counties
Vacant Sale Units	885	
Vacant Rental Units	1,921	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	211	604	164,481	Basis: 4 of 4 counties
Ratio	1:780	1:272		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,159.2	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Columbus AFB to nearest commercial airport: 18.0 miles
Is Columbus AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2019 (10 Years)

NPV in 2025(\$K): -130,984
 1-Time Cost(\$K): 399,830

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	185,520	115,010	2,992	0	0	0	303,521	0
Person	0	-5,604	-18,560	-31,412	-32,527	-32,527	-120,630	-32,527
Overhd	12,707	6,244	-247	-4,797	-5,090	-5,090	3,727	-5,090
Moving	0	13,778	6,781	2,150	7,730	0	30,440	0
Missio	0	10,272	1,890	0	0	0	12,162	0
Other	-59,874	5,996	9,756	6,130	4,739	3,409	-29,844	2,304
TOTAL	138,353	145,696	2,611	-27,929	-25,148	-34,208	199,375	-35,313

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	64	107	10	0	0	181
Enl	0	3	4	0	0	0	7
Civ	0	49	50	6	0	0	105
TOT	0	116	161	16	0	0	293

POSITIONS REALIGNED							
Off	0	766	570	152	0	0	1,488
Enl	0	48	23	12	0	0	83
Stu	0	1,479	900	151	0	0	2,530
Civ	0	388	253	0	0	0	641
TOT	0	2,681	1,746	315	0	0	4,742

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	185,520	115,010	2,992	0	0	0	303,521	0
Person	0	5,961	8,453	5,513	5,222	5,222	30,372	5,222
Overhd	12,707	17,204	15,140	12,506	12,213	12,213	81,984	12,213
Moving	0	17,063	9,205	2,806	7,730	0	36,804	0
Missio	0	10,272	1,890	0	0	0	12,162	0
Other	2,826	5,996	9,756	6,130	4,739	3,409	32,855	2,304
TOTAL	201,053	171,507	47,436	26,955	29,904	20,844	497,700	19,739

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	11,566	27,013	36,925	37,749	37,749	151,002	37,749
Overhd	0	10,960	15,387	17,303	17,303	17,303	78,257	17,303
Moving	0	3,285	2,424	656	0	0	6,365	0
Missio	0	0	0	0	0	0	0	0
Other	62,700	0	0	0	0	0	62,700	0
TOTAL	62,700	25,811	44,824	54,884	55,052	55,052	298,324	55,052

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.07)

Data As Of 2/9/2005 2:57:23 PM, Report Created 2/23/2005 9:11:32 AM

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	303,521,567	
Total - Construction		303,521,567
Personnel		
Civilian RIF	3,271,700	
Civilian Early Retirement	707,351	
Eliminated Military PCS	1,924,432	
Unemployment	253,707	
Total - Personnel		6,157,190
Overhead		
Program Management Cost	18,310,621	
Support Contract Termination	0	
Mothball / Shutdown	948,735	
Total - Overhead		19,259,356
Moving		
Civilian Moving	13,496,446	
Civilian PPP	816,408	
Military Moving	6,254,223	
Freight	1,870,181	
Information Technologies	9,917,340	
One-Time Moving Costs	4,449,800	
Total - Moving		36,804,398
Other		
HAP / RSE	0	
Environmental Mitigation Costs	5,556,000	
Mission Contract Startup and Termination	12,162,400	
One-Time Unique Costs	16,369,600	
Total - Other		34,088,000

Total One-Time Costs		399,830,511

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	6,364,763	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	62,700,000	

Total One-Time Savings		69,064,763

Total Net One-Time Costs		330,765,748

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.07)
 Data As Of 2/9/2005 2:57:23 PM, Report Created 2/23/2005 9:11:31 AM

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAS WHITING FIELD	0	0	0
NAS MERIDIAN	19,050,000	0	19,050,000
NAS CORPUS CHRISTI	105,014,108	0	105,014,108
NAS KINGSVILLE	37,516,758	0	37,516,758
NAS PENSACOLA	26,496,340	0	26,496,340
Columbus AFB	5,442,732	0	5,442,732
Moody AFB	0	0	0
Laughlin AFB	5,344,528	0	5,344,528
Randolph AFB	0	0	0
Sheppard AFB	70,181,000	0	70,181,000
Vance AFB	3,464,101	0	3,464,101
RUCKER	31,012,000	0	31,012,000

Totals:	303,521,567	0	303,521,567

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 -----	2007 -----	2008 -----	2009 -----	2010 -----	2011 -----	Total -----
CONSTRUCTION							
MILCON	185,520	115,010	2,992	0	0	0	303,521
O&M							
CIV SALARY							
Civ RIF	0	1,435	1,664	172	0	0	3,272
Civ Retire	0	408	300	0	0	0	707
CIV MOVING							
Per Diem	0	855	553	0	0	0	1,407
POV Miles	0	23	34	0	0	0	57
Home Purch	0	4,135	2,110	0	0	0	6,245
HHG	0	830	858	0	0	0	1,688
Misc	0	311	198	0	0	0	509
House Hunt	0	573	434	0	0	0	1,007
PPP	0	390	390	35	0	0	816
RITA	0	1,651	932	0	0	0	2,583
FREIGHT							
Packing	0	162	105	20	0	0	287
Freight	0	814	558	186	0	0	1,559
Vehicles	0	9	4	11	0	0	24
Unemployment	0	111	129	13	0	0	254
OTHER							
Info Tech	0	1,786	338	63	7,730	0	9,917
Prog Manage	8,203	6,152	3,854	101	0	0	18,311
Supt Contract	0	0	0	0	0	0	0
Mothball	0	653	103	192	0	0	949
1-Time Move	0	2,728	154	1,568	0	0	4,450
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	80	98	31	0	0	210
POV Miles	0	58	74	25	0	0	158
HHG	0	1,842	1,771	702	0	0	4,315
Misc	0	814	593	164	0	0	1,571
OTHER							
Elim PCS	0	682	1,137	105	0	0	1,924
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2,826	1,775	940	5	5	5	5,556
Misn Contract	0	10,272	1,890	0	0	0	12,162
1-Time Other	0	2,450	6,569	3,821	2,430	1,100	16,370
TOTAL ONE-TIME	196,549	156,013	28,783	7,215	10,165	1,105	399,830

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	1,351	1,976	1,972	1,972	1,972	1,972	11,216	1,972
Recap	1,463	2,503	2,530	2,530	2,530	2,530	14,084	2,530
BOS	0	4,230	4,979	6,009	6,009	6,009	27,236	6,009
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	1,771	2,247	2,304	2,304	2,304	10,930	2,304
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	3,325	5,222	5,222	5,222	5,222	24,215	5,222
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,690	1,690	1,702	1,702	1,702	1,702	10,188	1,702
TOTAL RECUR	4,504	15,494	18,652	19,739	19,739	19,739	97,869	19,739
TOTAL COST	201,053	161,235	45,546	26,955	29,904	20,844	485,537	19,739
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	3,285	2,424	656	0	0	6,365	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	62,700	0	0	0	0	0	62,700	
TOTAL ONE-TIME	62,700	3,285	2,424	656	0	0	69,065	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	3,286	4,398	4,547	4,547	4,547	21,327	4,547
Recap	0	3,807	4,676	5,935	5,935	5,935	26,288	5,935
BOS	0	3,867	6,312	6,821	6,821	6,821	30,643	6,821
Civ Salary	0	1,629	4,921	6,782	6,982	6,982	27,296	6,982
MIL PERSONNEL								
Off Salary	0	3,999	14,684	21,995	22,620	22,620	85,918	22,620
Enl Salary	0	123	412	577	577	577	2,266	577
House Allow	0	5,814	6,997	7,570	7,570	7,570	35,522	7,570
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	22,526	42,400	54,228	55,052	55,052	229,259	55,052
TOTAL SAVINGS	62,700	25,811	44,824	54,884	55,052	55,052	298,324	55,052

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	185,520	115,010	2,992	0	0	0	303,521	
O&M								
Civ Retir/RIF	0	1,842	1,964	172	0	0	3,979	
Civ Moving	0	9,754	6,177	252	0	0	16,183	
Info Tech	0	1,786	338	63	7,730	0	9,917	
Other	8,203	9,645	4,240	1,874	0	0	23,963	
MIL PERSONNEL								
Mil Moving	0	193	1,249	372	0	0	1,814	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2,826	1,775	940	5	5	5	5,556	
Misn Contract	0	10,272	1,890	0	0	0	12,162	
1-Time Other	-62,700	2,450	6,569	3,821	2,430	1,100	-46,330	
TOTAL ONE-TIME	133,849	152,728	26,359	6,559	10,165	1,105	325,210	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	1,351	-1,310	-2,426	-2,575	-2,575	-2,575	-10,111	-2,575
Recap	1,463	-1,304	-2,147	-3,405	-3,405	-3,405	-12,203	-3,405
BOS	0	363	-1,333	-812	-812	-812	-3,406	-812
Civ Salary	0	-1,629	-4,921	-6,782	-6,982	-6,982	-27,296	-6,982
TRICARE	0	1,771	2,247	2,304	2,304	2,304	10,930	2,304
MIL PERSONNEL								
Mil Salary	0	-4,123	-15,096	-22,572	-23,197	-23,197	-88,184	-23,197
House Allow	0	-2,489	-1,774	-2,348	-2,348	-2,348	-11,307	-2,348
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	1,690	1,690	1,702	1,702	1,702	1,702	10,188	1,702
TOTAL RECUR	4,504	-7,032	-23,748	-34,488	-35,313	-35,313	-131,390	-35,313
TOTAL NET COST	138,353	135,424	721	-27,929	-25,148	-34,208	187,213	-35,313

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.07)

Data As Of 2/9/2005 2:57:23 PM, Report Created 2/23/2005 9:11:26 AM

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS WHITING FIELD, FL (N60508)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: NAS WHITING FIELD, FL (N60508)

Officers	Enlisted	Students	Civilians
368	379	898	208

PERSONNEL REALIGNMENTS:

To Base: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	98	0	0	0	98
Enlisted	0	0	0	0	0	0	0
Students	0	0	284	0	0	0	284
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	401	0	0	0	401

To Base: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	3	0	0	0	3
Students	0	0	150	0	0	0	150
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	237	0	0	0	237

To Base: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	155	0	0	0	0	155
Enlisted	0	33	0	0	0	0	33
Students	0	395	0	0	0	0	395
Civilians	0	35	0	0	0	0	35
TOTAL	0	618	0	0	0	0	618

TOTAL PERSONNEL REALIGNMENTS (Out of NAS WHITING FIELD, FL (N60508)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	155	165	0	0	0	320
Enlisted	0	33	3	0	0	0	36
Students	0	395	434	0	0	0	829
Civilians	0	35	36	0	0	0	71
TOTAL	0	618	638	0	0	0	1,256

SCENARIO POSITION CHANGES FOR: NAS WHITING FIELD, FL (N60508)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-16	0	0	0	0	-16
Enlisted	0	-2	0	0	0	0	-2
Civilians	0	-7	0	0	0	0	-7
TOTAL	0	-25	0	0	0	0	-25

BASE POPULATION (After BRAC Action) FOR: NAS WHITING FIELD, FL (N60508)

Officers	Enlisted	Students	Civilians
32	341	69	130

PERSONNEL SUMMARY FOR: NAS MERIDIAN, MS (N63043)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
181	387	698	300

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
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PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS MERIDIAN, MS (N63043)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-5	2	-2	-2	0	1	-6
Students	-11	18	17	17	16	16	73
Civilians	2	0	-8	12	0	0	6
TOTAL	-14	20	7	27	16	17	73

BASE POPULATION (Prior to BRAC Action) FOR: NAS MERIDIAN, MS (N63043)			
Officers	Enlisted	Students	Civilians
181	381	771	306

PERSONNEL REALIGNMENTS:

To Base: NAS KINGSVILLE, TX (N60241)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	95	0	0	0	0	95
Enlisted	0	0	0	0	0	0	0
Students	0	170	0	0	0	0	170
Civilians	0	14	0	0	0	0	14
TOTAL	0	279	0	0	0	0	279

From Base: NAS WHITING FIELD, FL (N60508)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	98	0	0	0	98
Enlisted	0	0	0	0	0	0	0
Students	0	0	284	0	0	0	284
Civilians	0	0	19	0	0	0	19
TOTAL	0	0	401	0	0	0	401

From Base: NAS CORPUS CHRISTI, TX (N00216)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	20	0	0	0	0	20
Enlisted	0	0	0	0	0	0	0
Students	0	46	0	0	0	0	46
Civilians	0	6	0	0	0	0	6
TOTAL	0	72	0	0	0	0	72

From Base: Columbus AFB, MS (EEPZ)							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	130	0	0	0	0	130
Enlisted	0	5	0	0	0	0	5
Students	0	177	0	0	0	0	177
Civilians	0	0	0	0	0	0	0
TOTAL	0	312	0	0	0	0	312

TOTAL PERSONNEL REALIGNMENTS (Out of NAS MERIDIAN, MS (N63043)):							
	2006	2007	2008	2009	2010	2011	Total
Officers	0	95	0	0	0	0	95
Enlisted	0	0	0	0	0	0	0
Students	0	170	0	0	0	0	170
Civilians	0	14	0	0	0	0	14
TOTAL	0	279	0	0	0	0	279

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS MERIDIAN, MS (N63043)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	150	98	0	0	0	248
Enlisted	0	5	0	0	0	0	5
Students	0	223	284	0	0	0	507
Civilians	0	6	19	0	0	0	25
TOTAL	0	384	401	0	0	0	785

SCENARIO POSITION CHANGES FOR: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-5	0	0	0	0	-5
Enlisted	0	0	0	0	0	0	0
Civilians	0	-4	0	0	0	0	-4
TOTAL	0	-9	0	0	0	0	-9

BASE POPULATION (After BRAC Action) FOR: NAS MERIDIAN, MS (N63043)

Officers	Enlisted	Students	Civilians
329	386	1,108	313

PERSONNEL SUMMARY FOR: NAS CORPUS CHRISTI, TX (N00216)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
650	1,572	625	993

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	-63	64	-74	0	0	0	-73
Enlisted	-63	-8	-2	0	0	0	-73
Students	0	0	0	0	0	0	0
Civilians	-72	-20	-1	1	1	1	-90
TOTAL	-198	36	-77	1	1	1	-236

BASE POPULATION (Prior to BRAC Action) FOR: NAS CORPUS CHRISTI, TX (N00216)

Officers	Enlisted	Students	Civilians
577	1,499	625	903

PERSONNEL REALIGNMENTS:
 To Base: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	20	0	0	0	0	20
Enlisted	0	0	0	0	0	0	0
Students	0	46	0	0	0	0	46
Civilians	0	6	0	0	0	0	6
TOTAL	0	72	0	0	0	0	72

To Base: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	90	0	0	0	0	90
Enlisted	0	0	0	0	0	0	0
Students	0	214	0	0	0	0	214
Civilians	0	14	0	0	0	0	14
TOTAL	0	318	0	0	0	0	318

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

From Base: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	87	0	0	0	87
Enlisted	0	0	4	0	0	0	4
Students	0	0	117	0	0	0	117
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	208	0	0	0	208

From Base: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	89	0	0	0	89
Enlisted	0	0	4	0	0	0	4
Students	0	0	120	0	0	0	120
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	213	0	0	0	213

From Base: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	85	0	0	0	85
Enlisted	0	0	4	0	0	0	4
Students	0	0	112	0	0	0	112
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	201	0	0	0	201

TOTAL PERSONNEL REALIGNMENTS (Out of NAS CORPUS CHRISTI, TX (N00216)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	110	0	0	0	0	110
Enlisted	0	0	0	0	0	0	0
Students	0	260	0	0	0	0	260
Civilians	0	20	0	0	0	0	20
TOTAL	0	390	0	0	0	0	390

TOTAL PERSONNEL REALIGNMENTS (Into NAS CORPUS CHRISTI, TX (N00216)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	261	0	0	0	261
Enlisted	0	0	12	0	0	0	12
Students	0	0	349	0	0	0	349
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	622	0	0	0	622

SCENARIO POSITION CHANGES FOR: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-5	0	0	0	0	-5
Enlisted	0	0	0	0	0	0	0
Civilians	0	-2	0	0	0	0	-2
TOTAL	0	-7	0	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: NAS CORPUS CHRISTI, TX (N00216)

Officers	Enlisted	Students	Civilians
723	1,511	714	881

PERSONNEL SUMMARY FOR: NAS KINGSVILLE, TX (N60241)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
44	301	112	293

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	-2	0	0	0	-2
Students	24	24	-1	1	7	1	56
Civilians	0	0	0	0	0	0	0
TOTAL	24	24	-3	1	7	1	54

BASE POPULATION (Prior to BRAC Action) FOR: NAS KINGSVILLE, TX (N60241)

Officers	Enlisted	Students	Civilians
44	299	168	293

PERSONNEL REALIGNMENTS:
 From Base: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	95	0	0	0	0	95
Enlisted	0	0	0	0	0	0	0
Students	0	170	0	0	0	0	170
Civilians	0	14	0	0	0	0	14
TOTAL	0	279	0	0	0	0	279

TOTAL PERSONNEL REALIGNMENTS (Into NAS KINGSVILLE, TX (N60241)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	95	0	0	0	0	95
Enlisted	0	0	0	0	0	0	0
Students	0	170	0	0	0	0	170
Civilians	0	14	0	0	0	0	14
TOTAL	0	279	0	0	0	0	279

BASE POPULATION (After BRAC Action) FOR: NAS KINGSVILLE, TX (N60241)

Officers	Enlisted	Students	Civilians
139	299	338	307

PERSONNEL SUMMARY FOR: NAS PENSACOLA, FL (N00204)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
886	2,966	4,633	6,129

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	-1	0	0	0	0	0	-1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-1	0	0	0	0	0	-1

BASE POPULATION (Prior to BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
885	2,966	4,633	6,129

PERSONNEL REALIGNMENTS:
 From Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	118	0	0	0	0	118
Enlisted	0	5	0	0	0	0	5
Students	0	352	0	0	0	0	352
Civilians	0	30	0	0	0	0	30
TOTAL	0	505	0	0	0	0	505

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Into NAS PENSACOLA, FL (N00204)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	118	0	0	0	0	118
Enlisted	0	5	0	0	0	0	5
Students	0	352	0	0	0	0	352
Civilians	0	30	0	0	0	0	30
TOTAL	0	505	0	0	0	0	505

BASE POPULATION (After BRAC Action) FOR: NAS PENSACOLA, FL (N00204)

Officers	Enlisted	Students	Civilians
1,003	2,971	4,985	6,159

PERSONNEL SUMMARY FOR: Columbus AFB, MS (EEPZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Columbus AFB, MS (EEPZ)

Officers	Enlisted	Students	Civilians
407	541	345	486

PERSONNEL REALIGNMENTS:

To Base: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	130	0	0	0	0	130
Enlisted	0	5	0	0	0	0	5
Students	0	177	0	0	0	0	177
Civilians	0	0	0	0	0	0	0
TOTAL	0	312	0	0	0	0	312

To Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	87	0	0	0	87
Enlisted	0	0	4	0	0	0	4
Students	0	0	117	0	0	0	117
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	208	0	0	0	208

From Base: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	70	0	0	70
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	52	0	0	52
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	127	0	0	127

From Base: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	63	0	0	0	63
Enlisted	0	0	4	0	0	0	4
Students	0	0	64	0	0	0	64
Civilians	0	0	204	0	0	0	204
TOTAL	0	0	335	0	0	0	335

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

From Base: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	58	0	0	0	58
Enlisted	0	0	4	0	0	0	4
Students	0	0	53	0	0	0	53
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	115	0	0	0	115

TOTAL PERSONNEL REALIGNMENTS (Out of Columbus AFB, MS (EEPZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	130	87	0	0	0	217
Enlisted	0	5	4	0	0	0	9
Students	0	177	117	0	0	0	294
Civilians	0	0	0	0	0	0	0
TOTAL	0	312	208	0	0	0	520

TOTAL PERSONNEL REALIGNMENTS (Into Columbus AFB, MS (EEPZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	121	70	0	0	191
Enlisted	0	0	8	5	0	0	13
Students	0	0	117	52	0	0	169
Civilians	0	0	204	0	0	0	204
TOTAL	0	0	450	127	0	0	577

SCENARIO POSITION CHANGES FOR: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-41	0	0	0	-41
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-14	0	0	0	-14
TOTAL	0	0	-56	0	0	0	-56

BASE POPULATION (After BRAC Action) FOR: Columbus AFB, MS (EEPZ)

Officers	Enlisted	Students	Civilians
340	544	220	676

PERSONNEL SUMMARY FOR: Moody AFB, GA (QSEU)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Moody AFB, GA (QSEU)

Officers	Enlisted	Students	Civilians
534	3,122	151	406

PERSONNEL REALIGNMENTS:
 To Base: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	70	0	0	70
Enlisted	0	0	0	5	0	0	5
Students	0	0	0	52	0	0	52
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	127	0	0	127

To Base: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	26	0	0	26
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	31	0	0	31
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	60	0	0	60

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

To Base: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	68	0	0	68
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	128	0	0	128

TOTAL PERSONNEL REALIGNMENTS (Out of Moody AFB, GA (QSEU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	152	0	0	152
Enlisted	0	0	0	12	0	0	12
Students	0	0	0	151	0	0	151
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	315	0	0	315

SCENARIO POSITION CHANGES FOR: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-14	-10	0	0	-24
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-3	-6	0	0	-9
TOTAL	0	0	-18	-16	0	0	-34

BASE POPULATION (After BRAC Action) FOR: Moody AFB, GA (QSEU)

Officers	Enlisted	Students	Civilians
358	3,109	0	397

PERSONNEL SUMMARY FOR: Laughlin AFB, TX (MXDP)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Laughlin AFB, TX (MXDP)

Officers	Enlisted	Students	Civilians
394	527	359	941

PERSONNEL REALIGNMENTS:

To Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	89	0	0	0	89
Enlisted	0	0	4	0	0	0	4
Students	0	0	120	0	0	0	120
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	213	0	0	0	213

To Base: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	63	0	0	0	63
Enlisted	0	0	4	0	0	0	4
Students	0	0	64	0	0	0	64
Civilians	0	0	204	0	0	0	204
TOTAL	0	0	335	0	0	0	335

From Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	90	0	0	0	0	90
Enlisted	0	0	0	0	0	0	0
Students	0	214	0	0	0	0	214
Civilians	0	14	0	0	0	0	14
TOTAL	0	318	0	0	0	0	318

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

From Base: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	26	0	0	26
Enlisted	0	0	0	3	0	0	3
Students	0	0	0	31	0	0	31
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	60	0	0	60

TOTAL PERSONNEL REALIGNMENTS (Out of Laughlin AFB, TX (MXDP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	152	0	0	0	152
Enlisted	0	0	8	0	0	0	8
Students	0	0	184	0	0	0	184
Civilians	0	0	204	0	0	0	204
TOTAL	0	0	548	0	0	0	548

TOTAL PERSONNEL REALIGNMENTS (Into Laughlin AFB, TX (MXDP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	90	0	26	0	0	116
Enlisted	0	0	0	3	0	0	3
Students	0	214	0	31	0	0	245
Civilians	0	14	0	0	0	0	14
TOTAL	0	318	0	60	0	0	378

SCENARIO POSITION CHANGES FOR: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-27	0	0	0	-27
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-21	0	0	0	-21
TOTAL	0	0	-49	0	0	0	-49

BASE POPULATION (After BRAC Action) FOR: Laughlin AFB, TX (MXDP)

Officers	Enlisted	Students	Civilians
331	521	420	730

PERSONNEL SUMMARY FOR: Randolph AFB, TX (TYMX)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
1,274	1,941	477	5,284

PERSONNEL REALIGNMENTS:

To Base: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	118	0	0	0	0	118
Enlisted	0	5	0	0	0	0	5
Students	0	352	0	0	0	0	352
Civilians	0	30	0	0	0	0	30
TOTAL	0	505	0	0	0	0	505

To Base: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	158	23	0	0	0	181
Enlisted	0	5	0	0	0	0	5
Students	0	125	0	0	0	0	125
Civilians	0	289	13	0	0	0	302
TOTAL	0	577	36	0	0	0	613

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of Randolph AFB, TX (TYMX)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	276	23	0	0	0	299
Enlisted	0	10	0	0	0	0	10
Students	0	477	0	0	0	0	477
Civilians	0	319	13	0	0	0	332
TOTAL	0	1,082	36	0	0	0	1,118

SCENARIO POSITION CHANGES FOR: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-38	0	0	0	0	-38
Enlisted	0	-1	0	0	0	0	-1
Civilians	0	-36	0	0	0	0	-36
TOTAL	0	-75	0	0	0	0	-75

BASE POPULATION (After BRAC Action) FOR: Randolph AFB, TX (TYMX)

Officers	Enlisted	Students	Civilians
937	1,930	0	4,916

PERSONNEL SUMMARY FOR: Sheppard AFB, TX (VNVP)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Sheppard AFB, TX (VNVP)

Officers	Enlisted	Students	Civilians
556	2,841	4,339	1,387

PERSONNEL REALIGNMENTS:

From Base: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	158	23	0	0	0	181
Enlisted	0	5	0	0	0	0	5
Students	0	125	0	0	0	0	125
Civilians	0	289	13	0	0	0	302
TOTAL	0	577	36	0	0	0	613

TOTAL PERSONNEL REALIGNMENTS (Into Sheppard AFB, TX (VNVP)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	158	23	0	0	0	181
Enlisted	0	5	0	0	0	0	5
Students	0	125	0	0	0	0	125
Civilians	0	289	13	0	0	0	302
TOTAL	0	577	36	0	0	0	613

BASE POPULATION (After BRAC Action) FOR: Sheppard AFB, TX (VNVP)

Officers	Enlisted	Students	Civilians
737	2,846	4,464	1,689

PERSONNEL SUMMARY FOR: Vance AFB, OK (XTLF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Vance AFB, OK (XTLF)

Officers	Enlisted	Students	Civilians
320	385	339	120

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	85	0	0	0	85
Enlisted	0	0	4	0	0	0	4
Students	0	0	112	0	0	0	112
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	201	0	0	0	201

To Base: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	58	0	0	0	58
Enlisted	0	0	4	0	0	0	4
Students	0	0	53	0	0	0	53
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	115	0	0	0	115

From Base: NAS WHITING FIELD, FL (N60508)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	67	0	0	0	67
Enlisted	0	0	3	0	0	0	3
Students	0	0	150	0	0	0	150
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	237	0	0	0	237

From Base: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	56	0	0	56
Enlisted	0	0	0	4	0	0	4
Students	0	0	0	68	0	0	68
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	0	128	0	0	128

TOTAL PERSONNEL REALIGNMENTS (Out of Vance AFB, OK (XTLF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	143	0	0	0	143
Enlisted	0	0	8	0	0	0	8
Students	0	0	165	0	0	0	165
Civilians	0	0	0	0	0	0	0
TOTAL	0	0	316	0	0	0	316

TOTAL PERSONNEL REALIGNMENTS (Into Vance AFB, OK (XTLF)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	67	56	0	0	123
Enlisted	0	0	3	4	0	0	7
Students	0	0	150	68	0	0	218
Civilians	0	0	17	0	0	0	17
TOTAL	0	0	237	128	0	0	365

SCENARIO POSITION CHANGES FOR: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-25	0	0	0	-25
Enlisted	0	0	-1	0	0	0	-1
Civilians	0	0	-12	0	0	0	-12
TOTAL	0	0	-38	0	0	0	-38

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Vance AFB, OK (XTLF)

Officers	Enlisted	Students	Civilians
275	383	392	125

PERSONNEL SUMMARY FOR: RUCKER, AL (01767)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,133	1,849	2,708	2,133

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-25	1	0	0	0	0	-24
Civilians	0	0	0	0	0	0	0
TOTAL	-25	1	0	0	0	0	-24

BASE POPULATION (Prior to BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
1,133	1,849	2,684	2,133

PERSONNEL REALIGNMENTS:

From Base: NAS WHITING FIELD, FL (N60508)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	155	0	0	0	0	155
Enlisted	0	33	0	0	0	0	33
Students	0	395	0	0	0	0	395
Civilians	0	35	0	0	0	0	35
TOTAL	0	618	0	0	0	0	618

TOTAL PERSONNEL REALIGNMENTS (Into RUCKER, AL (01767)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	155	0	0	0	0	155
Enlisted	0	33	0	0	0	0	33
Students	0	395	0	0	0	0	395
Civilians	0	35	0	0	0	0	35
TOTAL	0	618	0	0	0	0	618

BASE POPULATION (After BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
1,288	1,882	3,079	2,168

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAS WHITING FIELD	1,853	572	-1,281	-69%
NAS MERIDIAN	1,639	2,136	497	30%
NAS CORPUS CHRISTI	3,604	3,829	225	6%
NAS KINGSVILLE	804	1,083	279	35%
NAS PENSACOLA	14,613	15,118	505	3%
Columbus AFB	1,779	1,780	1	0%
Moody AFB	4,213	3,864	-349	-8%
Laughlin AFB	2,221	2,002	-219	-10%
Randolph AFB	8,976	7,783	-1,193	-13%
Sheppard AFB	9,123	9,736	613	7%
Vance AFB	1,164	1,175	11	1%
RUCKER	7,799	8,417	618	8%
TOTAL	57,788	57,495	-293	-1%

Base	Square Footage				Chg/Per
	Start	Finish	Change	%Change	
NAS WHITING FIELD	2,083,862	1,716,762	-367,100	-18%	286
NAS MERIDIAN	2,384,881	2,031,881	-353,000	-15%	-710
NAS CORPUS CHRISTI	5,329,135	5,486,935	157,800	3%	701
NAS KINGSVILLE	1,227,779	1,374,564	146,785	12%	526
NAS PENSACOLA	12,137,673	12,246,073	108,400	1%	215
Columbus AFB	1,276,000	1,285,135	9,135	1%	9,135
Moody AFB	2,033,000	1,583,000	-450,000	-22%	1,289
Laughlin AFB	1,432,000	1,432,000	0	0%	0
Randolph AFB	3,382,000	2,595,000	-787,000	-23%	660
Sheppard AFB	5,135,000	5,407,478	272,478	5%	444
Vance AFB	1,084,000	1,084,000	0	0%	0
RUCKER	9,415,000	9,591,500	176,500	2%	285
TOTAL	46,920,330	45,834,328	-1,086,002	-2%	3,706

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Base Operations Support (2005\$)					
Base	Start*	Finish*	Change	%Change	Chg/Per
NAS WHITING FIELD	7,344,826	6,468,128	-876,698	-12%	684
NAS MERIDIAN	11,756,227	12,311,736	555,509	5%	1,118
NAS CORPUS CHRISTI	7,141,788	7,270,516	128,727	2%	572
NAS KINGSVILLE	9,960,420	10,247,413	286,993	3%	1,029
NAS PENSACOLA	76,696,547	78,345,268	1,648,721	2%	3,265
Columbus AFB	12,122,000	12,124,520	2,520	0%	2,520
Moody AFB	15,172,000	14,441,147	-730,853	-5%	2,094
Laughlin AFB	16,135,000	15,462,324	-672,676	-4%	3,071
Randolph AFB	45,706,000	41,165,089	-4,540,911	-10%	3,806
Sheppard AFB	42,447,000	44,587,684	2,140,684	5%	3,492
Vance AFB	23,291,000	23,352,058	61,058	0%	5,551
RUCKER	34,768,197	35,953,281	1,185,083	3%	1,918
TOTAL	302,541,006	301,729,165	-811,841	0%	2,771

Sustainment (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS WHITING FIELD	12,228,045	10,073,912	-2,154,133	-18%	1,682
NAS MERIDIAN	5,897,738	4,928,816	-968,921	-16%	-1,949
NAS CORPUS CHRISTI	10,246,280	10,633,944	387,664	4%	1,723
NAS KINGSVILLE	0	0	0	0%	0
NAS PENSACOLA	42,842,852	43,108,498	265,646	1%	526
Columbus AFB	2,574,000	2,597,147	23,147	1%	23,147
Moody AFB	709,000	552,064	-156,935	-22%	450
Laughlin AFB	-519,000	-520,864	-1,864	0%	8
Randolph AFB	4,427,000	3,396,826	-1,030,174	-23%	863
Sheppard AFB	31,414,000	32,169,219	755,219	2%	1,232
Vance AFB	-8,619,000	-8,643,811	-24,811	0%	-2,255
RUCKER	17,782,270	18,112,275	330,005	2%	534
TOTAL	118,983,185	116,408,027	-2,575,158	-2%	8,789

Recapitalization (2005\$)					
Base	Start	Finish	Change	%Change	Chg/Per
NAS WHITING FIELD	8,419,189	6,936,037	-1,483,152	-18%	1,158
NAS MERIDIAN	5,123,352	4,366,704	-756,648	-15%	-1,522
NAS CORPUS CHRISTI	9,787,786	10,518,532	730,746	7%	3,248
NAS KINGSVILLE	815,892	1,117,813	301,921	37%	1,082
NAS PENSACOLA	24,564,584	24,759,372	194,788	1%	386
Columbus AFB	4,952,207	4,997,188	44,981	1%	44,981
Moody AFB	5,994,207	4,667,402	-1,326,804	-22%	3,802
Laughlin AFB	5,078,463	5,122,632	44,170	1%	-202
Randolph AFB	8,873,016	6,808,243	-2,064,773	-23%	1,731
Sheppard AFB	16,021,397	16,601,405	580,008	4%	946
Vance AFB	3,932,950	3,961,579	28,629	1%	2,603
RUCKER	16,789,149	17,090,237	301,087	2%	487
TOTAL	110,352,193	106,947,146	-3,405,047	-3%	11,621

Department :
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 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WHITING FIELD	27,992,060	23,478,078	-4,513,983	-16%	3,524
NAS MERIDIAN	22,777,317	21,607,256	-1,170,060	-5%	-2,354
NAS CORPUS CHRISTI	27,175,855	28,422,991	1,247,137	5%	5,543
NAS KINGSVILLE	10,776,312	11,365,227	588,915	5%	2,111
NAS PENSACOLA	144,103,984	146,213,138	2,109,154	1%	4,176
Columbus AFB	19,648,207	19,718,854	70,648	0%	70,648
Moody AFB	21,875,207	19,660,614	-2,214,592	-10%	6,345
Laughlin AFB	20,694,463	20,064,093	-630,370	-3%	2,878
Randolph AFB	59,006,016	51,370,158	-7,635,858	-13%	6,400
Sheppard AFB	89,882,397	93,358,308	3,475,911	4%	5,670
Vance AFB	18,604,950	18,669,827	64,877	0%	5,898
RUCKER	69,339,617	71,155,792	1,816,175	3%	2,939
TOTAL	531,876,384	525,084,338	-6,792,046	-1%	23,181

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS WHITING FIELD	959,787,614	790,708,264	-169,079,350	-18%	131,990
NAS MERIDIAN	584,062,117	497,804,259	-86,257,858	-15%	-173,557
NAS CORPUS CHRISTI	1,115,807,627	1,199,112,649	83,305,022	7%	370,244
NAS KINGSVILLE	93,011,693	127,430,737	34,419,044	37%	123,366
NAS PENSACOLA	2,800,362,634	2,822,568,441	22,205,807	1%	43,972
Columbus AFB	599,217,000	604,659,732	5,442,732	1%	5,442,732
Moody AFB	725,299,000	564,755,690	-160,543,310	-22%	460,009
Laughlin AFB	614,494,000	619,838,528	5,344,528	1%	-24,404
Randolph AFB	1,073,635,000	823,797,405	-249,837,595	-23%	209,420
Sheppard AFB	1,938,589,000	2,008,770,000	70,181,000	4%	114,488
Vance AFB	475,887,000	479,351,101	3,464,101	1%	314,918
RUCKER	1,729,282,400	1,760,294,400	31,012,000	2%	50,181
TOTAL	12,709,435,085	12,299,091,205	-410,343,880	-3%	1,400,491

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.07)

Data As Of 2/9/2005 2:57:23 PM, Report Created 2/23/2005 9:11:29 AM

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	388	253	0	0	0	641
Early Retirement*	8.10%	0	30	21	0	0	0	51
Regular Retirement*	1.67%	0	7	3	0	0	0	10
Civilian Turnover*	9.16%	0	35	24	0	0	0	59
Civs Not Moving (RIFs)*	6.00%	0	23	15	0	0	0	38
Civilians Moving (the remainder)		0	293	190	0	0	0	483
Civilian Positions Available		0	95	63	0	0	0	158
CIVILIAN POSITIONS ELIMINATED		0	49	50	6	0	0	105
Early Retirement	8.10%	0	4	4	0	0	0	8
Regular Retirement	1.67%	0	1	0	0	0	0	1
Civilian Turnover	9.16%	0	4	4	1	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	2	3	0	0	0	5
Priority Placement#	39.97%	0	20	20	2	0	0	42
Civilians Available to Move		0	18	19	3	0	0	40
Civilians Moving		0	18	8	0	0	0	26
Civilian RIFs (the remainder)		0	0	11	3	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	388	253	0	0	0	641
Civilians Moving		0	311	198	0	0	0	509
New Civilians Hired		0	77	55	0	0	0	132
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	34	25	0	0	0	59
TOTAL CIVILIAN RIFS		0	25	29	3	0	0	57
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	20	20	2	0	0	42
TOTAL CIVILIAN NEW HIRES		0	77	55	0	0	0	132

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Base: NAS WHITING FIELD, FL (N60508)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	643	50.20%	50.20%
2008	0	0.00%	0.00%	638	49.80%	49.80%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1281	100.00%	100.00%

Base: NAS MERIDIAN, MS (N63043)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	48.92%	0	0.00%	0.00%
2007	384	48.92%	51.08%	288	100.00%	100.00%
2008	401	51.08%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	785	100.00%	100.00%	288	100.00%	100.00%

Base: NAS CORPUS CHRISTI, TX (N00216)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	100.00%	397	100.00%	100.00%
2008	622	100.00%	0.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	622	100.00%	100.00%	397	100.00%	100.00%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Base: NAS KINGSVILLE, TX (N60241)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	279	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	279	100.00%	100.00%	0	0.00%	100.00%

Base: NAS PENSACOLA, FL (N00204)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	505	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	505	100.00%	100.00%	0	0.00%	100.00%

Base: Columbus AFB, MS (EEPZ)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	77.99%	312	54.17%	54.17%
2008	450	77.99%	22.01%	264	45.83%	45.83%
2009	127	22.01%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	577	100.00%	100.00%	576	100.00%	100.00%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Base: Moody AFB, GA (QSEU)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	18	5.16%	5.16%
2009	0	0.00%	0.00%	331	94.84%	94.84%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	349	100.00%	100.00%

Base: Laughlin AFB, TX (MXDP)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	84.13%	0	0.00%	0.00%
2007	318	84.13%	0.00%	0	0.00%	0.00%
2008	0	0.00%	15.87%	597	100.00%	100.00%
2009	60	15.87%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	378	100.00%	100.00%	597	100.00%	100.00%

Base: Randolph AFB, TX (TYMX)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	1,157	96.98%	96.98%
2008	0	0.00%	0.00%	36	3.02%	3.02%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1193	100.00%	100.00%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Base: Sheppard AFB, TX (VNVP)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	94.13%	0	0.00%	16.67%
2007	577	94.13%	5.87%	0	0.00%	16.67%
2008	36	5.87%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	613	100.00%	100.00%	0	0.00%	100.00%

Base: Vance AFB, OK (XTLF)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	0.00%
2007	0	0.00%	64.93%	0	0.00%	0.00%
2008	237	64.93%	35.07%	354	100.00%	100.00%
2009	128	35.07%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	365	100.00%	100.00%	354	100.00%	100.00%

Base: RUCKER, AL (01767)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	100.00%	0	0.00%	16.67%
2007	618	100.00%	0.00%	0	0.00%	16.67%
2008	0	0.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	618	100.00%	100.00%	0	0.00%	100.00%

COBRA NET PRESENT VALUES REPORT (COBRA v6.07)

Data As Of 2/9/2005 2:57:23 PM, Report Created 2/23/2005 9:11:32 AM

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario ET-0046\E&T-0046 With
 MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	138,352,605	136,223,716	136,223,716
2007	145,696,102	139,073,404	275,297,120
2008	2,611,205	2,416,395	277,713,515
2009	-27,928,888	-25,055,976	252,657,538
2010	-25,147,751	-21,871,955	230,785,583
2011	-34,207,751	-28,843,220	201,942,363
2012	-35,312,751	-28,865,663	173,076,700
2013	-35,312,751	-27,984,162	145,092,538
2014	-35,312,751	-27,129,580	117,962,957
2015	-35,312,751	-26,301,096	91,661,862
2016	-35,312,751	-25,497,912	66,163,950
2017	-35,312,751	-24,719,255	41,444,695
2018	-35,312,751	-23,964,377	17,480,318
2019	-35,312,751	-23,232,552	-5,752,234
2020	-35,312,751	-22,523,075	-28,275,309
2021	-35,312,751	-21,835,264	-50,110,573
2022	-35,312,751	-21,168,458	-71,279,031
2023	-35,312,751	-20,522,014	-91,801,045
2024	-35,312,751	-19,895,312	-111,696,357
2025	-35,312,751	-19,287,748	-130,984,105

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.07)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	1,351	-1,310	-2,426	-2,575	-2,575	-2,575	-10,111	-2,575
Recap Change	1,463	-1,304	-2,147	-3,405	-3,405	-3,405	-12,203	-3,405
BOS Change	0	363	-1,333	-812	-812	-812	-3,406	-812
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	2,814	-2,252	-5,906	-6,792	-6,792	-6,792	-25,721	-6,792

COBRA ECONOMIC IMPACT REPORT (COBRA v6.07)

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 Option Pkg Name:
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NAS WHITING FIELD, FL (N60508)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	206	168	0	0	0	374
NET CHANGE-Mil	0	-206	-168	0	0	0	-374
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	42	36	0	0	0	78
NET CHANGE-Civ	0	-42	-36	0	0	0	-78
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	395	434	0	0	0	829
NET CHANGE-Stu	0	-395	-434	0	0	0	-829

NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	155	98	0	0	0	253
Jobs Lost-Mil	0	100	0	0	0	0	100
NET CHANGE-Mil	0	55	98	0	0	0	153
Jobs Gained-Civ	0	6	19	0	0	0	25
Jobs Lost-Civ	0	18	0	0	0	0	18
NET CHANGE-Civ	0	-12	19	0	0	0	7
Jobs Gained-Stu	0	223	284	0	0	0	507
Jobs Lost-Stu	0	170	0	0	0	0	170
NET CHANGE-Stu	0	53	284	0	0	0	337

NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	273	0	0	0	273
Jobs Lost-Mil	0	115	0	0	0	0	115
NET CHANGE-Mil	0	-115	273	0	0	0	158
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	22	0	0	0	0	22
NET CHANGE-Civ	0	-22	0	0	0	0	-22
Jobs Gained-Stu	0	0	349	0	0	0	349
Jobs Lost-Stu	0	260	0	0	0	0	260
NET CHANGE-Stu	0	-260	349	0	0	0	89

NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	95	0	0	0	0	95
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	95	0	0	0	0	95
Jobs Gained-Civ	0	14	0	0	0	0	14
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	14	0	0	0	0	14
Jobs Gained-Stu	0	170	0	0	0	0	170
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	170	0	0	0	0	170

Department :
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 Option Pkg Name:
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NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	123	0	0	0	0	123
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	123	0	0	0	0	123
Jobs Gained-Civ	0	30	0	0	0	0	30
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	30	0	0	0	0	30
Jobs Gained-Stu	0	352	0	0	0	0	352
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	352	0	0	0	0	352

Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	129	75	0	0	204
Jobs Lost-Mil	0	135	133	0	0	0	268
NET CHANGE-Mil	0	-135	-4	75	0	0	-64
Jobs Gained-Civ	0	0	204	0	0	0	204
Jobs Lost-Civ	0	0	14	0	0	0	14
NET CHANGE-Civ	0	0	190	0	0	0	190
Jobs Gained-Stu	0	0	117	52	0	0	169
Jobs Lost-Stu	0	177	117	0	0	0	294
NET CHANGE-Stu	0	-177	0	52	0	0	-125

Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	15	174	0	0	189
NET CHANGE-Mil	0	0	-15	-174	0	0	-189
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	3	6	0	0	9
NET CHANGE-Civ	0	0	-3	-6	0	0	-9
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	151	0	0	151
NET CHANGE-Stu	0	0	0	-151	0	0	-151

Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	90	0	29	0	0	119
Jobs Lost-Mil	0	0	188	0	0	0	188
NET CHANGE-Mil	0	90	-188	29	0	0	-69
Jobs Gained-Civ	0	14	0	0	0	0	14
Jobs Lost-Civ	0	0	225	0	0	0	225
NET CHANGE-Civ	0	14	-225	0	0	0	-211
Jobs Gained-Stu	0	214	0	31	0	0	245
Jobs Lost-Stu	0	0	184	0	0	0	184
NET CHANGE-Stu	0	214	-184	31	0	0	61

Department :
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 Option Pkg Name:
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Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	325	23	0	0	0	348
NET CHANGE-Mil	0	-325	-23	0	0	0	-348
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	355	13	0	0	0	368
NET CHANGE-Civ	0	-355	-13	0	0	0	-368
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	477	0	0	0	0	477
NET CHANGE-Stu	0	-477	0	0	0	0	-477

Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	163	23	0	0	0	186
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	163	23	0	0	0	186
Jobs Gained-Civ	0	289	13	0	0	0	302
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	289	13	0	0	0	302
Jobs Gained-Stu	0	125	0	0	0	0	125
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	125	0	0	0	0	125

Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	70	60	0	0	130
Jobs Lost-Mil	0	0	177	0	0	0	177
NET CHANGE-Mil	0	0	-107	60	0	0	-47
Jobs Gained-Civ	0	0	17	0	0	0	17
Jobs Lost-Civ	0	0	12	0	0	0	12
NET CHANGE-Civ	0	0	5	0	0	0	5
Jobs Gained-Stu	0	0	150	68	0	0	218
Jobs Lost-Stu	0	0	165	0	0	0	165
NET CHANGE-Stu	0	0	-15	68	0	0	53

RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	188	0	0	0	0	188
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	188	0	0	0	0	188
Jobs Gained-Civ	0	35	0	0	0	0	35
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	35	0	0	0	0	35
Jobs Gained-Stu	0	395	0	0	0	0	395
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	395	0	0	0	0	395

COBRA INPUT DATA REPORT (COBRA v6.07)
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Department :
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Option Pkg Name:
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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
NAS WHITING FIELD, FL (N60508)	Realignment
NAS MERIDIAN, MS (N63043)	Realignment
NAS CORPUS CHRISTI, TX (N00216)	Realignment
NAS KINGSVILLE, TX (N60241)	Realignment
NAS PENSACOLA, FL (N00204)	Realignment
Columbus AFB, MS (EEPZ)	Realignment
Moody AFB, GA (QSEU)	Realignment
Laughlin AFB, TX (MXDP)	Realignment
Randolph AFB, TX (TYMX)	Realignment
Sheppard AFB, TX (VNVP)	Realignment
Vance AFB, OK (XTLF)	Realignment
RUCKER, AL (01767)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
NAS WHITING FIELD, FL (N60508)	NAS MERIDIAN, MS (N63043)	204 mi
NAS WHITING FIELD, FL (N60508)	Vance AFB, OK (XTLF)	989 mi
NAS WHITING FIELD, FL (N60508)	RUCKER, AL (01767)	116 mi
NAS MERIDIAN, MS (N63043)	NAS CORPUS CHRISTI, TX (N00216)	738 mi
NAS MERIDIAN, MS (N63043)	NAS KINGSVILLE, TX (N60241)	759 mi
NAS MERIDIAN, MS (N63043)	Columbus AFB, MS (EEPZ)	91 mi
NAS CORPUS CHRISTI, TX (N00216)	Columbus AFB, MS (EEPZ)	851 mi
NAS CORPUS CHRISTI, TX (N00216)	Laughlin AFB, TX (MXDP)	307 mi

Department :
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INPUT SCREEN TWO - DISTANCE TABLE

Point A:	Point B:	Distance:
NAS CORPUS CHRISTI, TX (N00216)	Vance AFB, OK (XTLF)	687 mi
NAS PENSACOLA, FL (N00204)	Randolph AFB, TX (TYMX)	715 mi
Columbus AFB, MS (EEPZ)	Moody AFB, GA (QSEU)	410 mi
Columbus AFB, MS (EEPZ)	Laughlin AFB, TX (MXDP)	940 mi
Columbus AFB, MS (EEPZ)	Vance AFB, OK (XTLF)	672 mi
Moody AFB, GA (QSEU)	Laughlin AFB, TX (MXDP)	1,155 mi
Moody AFB, GA (QSEU)	Vance AFB, OK (XTLF)	1,056 mi
Randolph AFB, TX (TYMX)	Sheppard AFB, TX (VNVP)	341 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS WHITING FIELD, FL (N60508) to NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	98	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	19	0	0	0
Student Positions:	0	0	284	0	0	0
NonVeh Missn Eqpt(tons):	0	0	45	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS WHITING FIELD, FL (N60508) to Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	0	67	0	0	0
Enlisted Positions:	0	0	3	0	0	0
Civilian Positions:	0	0	17	0	0	0
Student Positions:	0	0	150	0	0	0
NonVeh Missn Eqpt(tons):	0	0	40	0	0	0
Suppt Eqpt (tons):	0	0	67	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS WHITING FIELD, FL (N60508) to RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	155	0	0	0	0
Enlisted Positions:	0	33	0	0	0	0
Civilian Positions:	0	35	0	0	0	0
Student Positions:	0	395	0	0	0	0
NonVeh Missn Eqpt(tons):	0	36	0	0	0	0
Suppt Eqpt (tons):	0	84	0	0	0	0
Military Light Vehicles:	0	2	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS CORPUS CHRISTI, TX (N00216) to NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011
Officer Positions:	0	20	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	46	0	0	0	0

NonVeh Missn Eqpt(tons):	0	12	0	0	0	0
Suppt Eqpt (tons):	0	21	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAS MERIDIAN, MS (N63043) to NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	95	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	14	0	0	0	0
Student Positions:	0	170	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	116	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus AFB, MS (EEPZ) to NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	130	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	177	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	57	0	0	0	0
Military Light Vehicles:	0	4	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Columbus AFB, MS (EEPZ) to NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	87	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	117	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	36	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from NAS CORPUS CHRISTI, TX (N00216) to Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	90	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	14	0	0	0	0
Student Positions:	0	214	0	0	0	0
NonVeh Missn Eqpt(tons):	0	54	0	0	0	0
Suppt Eqpt (tons):	0	88	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Laughlin AFB, TX (MXDP) to NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	89	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	120	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Vance AFB, OK (XTLF) to NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	85	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	112	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Randolph AFB, TX (TYMX) to NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	118	0	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	30	0	0	0	0
Student Positions:	0	352	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	216	0	0	0	0
Military Light Vehicles:	0	3	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Moody AFB, GA (QSEU) to Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	70	0	0
Enlisted Positions:	0	0	0	5	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	52	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department :
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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Laughlin AFB, TX (MXDP) to Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	63	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	204	0	0	0
Student Positions:	0	0	64	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Vance AFB, OK (XTLF) to Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	58	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	53	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Moody AFB, GA (QSEU) to Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	26	0	0
Enlisted Positions:	0	0	0	3	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	31	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	61	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	1	0	0

Transfers from Moody AFB, GA (QSEU) to Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	56	0	0
Enlisted Positions:	0	0	0	4	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	68	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	30	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	1	0	0

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INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Randolph AFB, TX (TYMX) to Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	158	23	0	0	0
Enlisted Positions:	0	5	0	0	0	0
Civilian Positions:	0	289	13	0	0	0
Student Positions:	0	125	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	41	0	0	0	0
Military Light Vehicles:	0	3	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS WHITING FIELD, FL (N60508)

Total Officer Employees:	368	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	379	Total Sustainment(\$K/Year):	12,421		
Total Student Employees:	898	Sustain Payroll (\$K/Year):	193		
Total Civilian Employees:	208	BOS Non-Payroll (\$K/Year):	7,345		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	32,939		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	959,788		
Starting Facilities(KSF):	2,084	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	758				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.87		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,778.12	105.61	36.96
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	19,686	16,563
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	90	7,482	
Latitude:	30.660410	Retiree	0	3,970	15,380
Longitude:	-87.047280	Retiree65+	0	194	13,919

Name: NAS MERIDIAN, MS (N63043)

Total Officer Employees:	181	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	387	Total Sustainment(\$K/Year):	8,532		
Total Student Employees:	698	Sustain Payroll (\$K/Year):	2,634		
Total Civilian Employees:	300	BOS Non-Payroll (\$K/Year):	11,675		
Accomp Mil not Receiving BAH:	51.3%	BOS Payroll (\$K/Year):	33,214		
Officer Housing Units Avail:	90	Family Housing (\$K/Year):	2,512		
Enlisted Housing Units Avail:	209	Installation PRV(\$K):	584,062		
Starting Facilities(KSF):	2,385	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	1,123	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	691				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,669.56	98.50	21.77
Freight Cost (\$/Ton/Mile):	0.43	Actv MTF	0	19,447	17,647
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	308	19,884	
Latitude:	32.220000	Retiree	0	3,484	10,658
Longitude:	-88.420000	Retiree65+	0	533	11,054

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS CORPUS CHRISTI, TX (N00216)

Total Officer Employees:	650	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	1,572	Total Sustainment(\$K/Year):	14,711
Total Student Employees:	625	Sustain Payroll (\$K/Year):	4,465
Total Civilian Employees:	993	BOS Non-Payroll (\$K/Year):	7,277
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	43,579
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,115,808
Starting Facilities(KSF):	5,329	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	1,137	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	873		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	102	CostFactor	4,852.70 128.13 31.90
Freight Cost (\$/Ton/Mile):	0.29	Actv MTF	0 54,970 60,204
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	882 28,353
Latitude:	27.692500	Retiree	0 24,726 73,988
Longitude:	-97.276360	Retiree65+	0 3,603 53,740

Name: NAS KINGSVILLE, TX (N60241)

Total Officer Employees:	44	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	301	Total Sustainment(\$K/Year):	1,250
Total Student Employees:	112	Sustain Payroll (\$K/Year):	1,250
Total Civilian Employees:	293	BOS Non-Payroll (\$K/Year):	9,905
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,430
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	93,012
Starting Facilities(KSF):	1,228	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	972	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	783		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.91		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,311.63 123.38 31.11
Freight Cost (\$/Ton/Mile):	0.47	Actv MTF	0 7,163 9,329
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	153 5,928
Latitude:	27.507400	Retiree	0 3,568 14,984
Longitude:	-97.859600	Retiree65+	0 365 10,334

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

Total Officer Employees:	886	Base Service (for BOS/Sust):	Navy
Total Enlisted Employees:	2,966	Total Sustainment(\$K/Year):	43,273
Total Student Employees:	4,633	Sustain Payroll (\$K/Year):	430
Total Civilian Employees:	6,129	BOS Non-Payroll (\$K/Year):	76,700
Accomp Mil not Receiving BAH:	19.6%	BOS Payroll (\$K/Year):	62,054
Officer Housing Units Avail:	29	Family Housing (\$K/Year):	9,736
Enlisted Housing Units Avail:	101	Installation PRV(\$K):	2,800,363
Starting Facilities(KSF):	12,138	Svc/Agcy Recap Rate (Years):	114
Officer BAH (\$/Month):	946	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	758		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	120	CostFactor	4,703.93 97.63 32.38
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	1,945 126,360 141,617
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	104 7,378
Latitude:	30.351100	Retiree	850 76,030 292,442
Longitude:	-87.274900	Retiree65+	652 33,910 344,578

Name: Columbus AFB, MS (EEPZ)

Total Officer Employees:	407	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	541	Total Sustainment(\$K/Year):	7,362
Total Student Employees:	345	Sustain Payroll (\$K/Year):	4,788
Total Civilian Employees:	486	BOS Non-Payroll (\$K/Year):	12,122
Accomp Mil not Receiving BAH:	66.7%	BOS Payroll (\$K/Year):	17,821
Officer Housing Units Avail:	143	Family Housing (\$K/Year):	5,044
Enlisted Housing Units Avail:	65	Installation PRV(\$K):	599,217
Starting Facilities(KSF):	1,276	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	861	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	683		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.78		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	6,960.03 124.12 10.75
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 20,288 19,499
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	333 11,463
Latitude:	33.638060	Retiree	0 7,383 31,121
Longitude:	-88.449120	Retiree65+	0 381 41,306

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Moody AFB, GA (QSEU)

Total Officer Employees:	534	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,122	Total Sustainment (\$K/Year):	9,644
Total Student Employees:	151	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	406	BOS Non-Payroll (\$K/Year):	15,172
Accomp Mil not Receiving BAH:	11.5%	BOS Payroll (\$K/Year):	13,698
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	1,868
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	725,299
Starting Facilities(KSF):	2,033	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	824	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	648		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,452.32 122.92 19.87
Freight Cost (\$/Ton/Mile):	0.35	Actv MTF	0 52,646 55,706
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	775 31,257
Latitude:	30.973360	Retiree	0 11,174 68,812
Longitude:	-83.200500	Retiree65+	0 839 75,509

Name: Laughlin AFB, TX (MXDP)

Total Officer Employees:	394	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	527	Total Sustainment (\$K/Year):	8,657
Total Student Employees:	359	Sustain Payroll (\$K/Year):	9,176
Total Civilian Employees:	941	BOS Non-Payroll (\$K/Year):	16,135
Accomp Mil not Receiving BAH:	75.0%	BOS Payroll (\$K/Year):	12,833
Officer Housing Units Avail:	18	Family Housing (\$K/Year):	6,108
Enlisted Housing Units Avail:	7	Installation PRV(\$K):	614,494
Starting Facilities(KSF):	1,432	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	979	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	667		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,219.62 127.83 29.73
Freight Cost (\$/Ton/Mile):	0.53	Actv MTF	0 19,491 17,920
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	241 9,433
Latitude:	29.352670	Retiree	0 6,681 16,331
Longitude:	-100.786580	Retiree65+	0 3,244 13,907

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Randolph AFB, TX (TYMX)

Total Officer Employees:	1,274	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,941	Total Sustainment(\$K/Year):	14,002
Total Student Employees:	477	Sustain Payroll (\$K/Year):	9,575
Total Civilian Employees:	5,284	BOS Non-Payroll (\$K/Year):	45,706
Accomp Mil not Receiving BAH:	11.9%	BOS Payroll (\$K/Year):	47,278
Officer Housing Units Avail:	5	Family Housing (\$K/Year):	11,424
Enlisted Housing Units Avail:	345	Installation PRV(\$K):	1,073,635
Starting Facilities(KSF):	3,382	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	4,646.53 88.85 23.83
Freight Cost (\$/Ton/Mile):	0.41	Actv MTF	0 79,794 79,952
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	206 23,444
Latitude:	29.529430	Retiree	0 40,369 104,289
Longitude:	-98.278560	Retiree65+	0 1,836 60,605

Name: Sheppard AFB, TX (VNVP)

Total Officer Employees:	556	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,841	Total Sustainment(\$K/Year):	31,946
Total Student Employees:	4,339	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,387	BOS Non-Payroll (\$K/Year):	42,447
Accomp Mil not Receiving BAH:	42.6%	BOS Payroll (\$K/Year):	28,260
Officer Housing Units Avail:	5	Family Housing (\$K/Year):	7,259
Enlisted Housing Units Avail:	83	Installation PRV(\$K):	1,938,589
Starting Facilities(KSF):	5,135	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,009	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	805		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,658.00 114.22 21.87
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	620 129,186 119,440
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	741 27,523
Latitude:	33.978260	Retiree	169 26,936 87,822
Longitude:	-98.500670	Retiree65+	167 13,234 107,111

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Vance AFB, OK (XTLF)

Total Officer Employees:	320	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	385	Total Sustainment(\$K/Year):	7,001
Total Student Employees:	339	Sustain Payroll (\$K/Year):	15,620
Total Civilian Employees:	120	BOS Non-Payroll (\$K/Year):	23,291
Accomp Mil not Receiving BAH:	33.3%	BOS Payroll (\$K/Year):	4,455
Officer Housing Units Avail:	3	Family Housing (\$K/Year):	1,063
Enlisted Housing Units Avail:	24	Installation PRV(\$K):	475,887
Starting Facilities(KSF):	1,084	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	746	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	582		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	5,076.25 139.37 9.60
Freight Cost (\$/Ton/Mile):	0.65	Actv MTF	0 20,324 22,892
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	277 12,994
Latitude:	36.340100	Retiree	0 5,749 22,157
Longitude:	-97.903220	Retiree65+	0 573 20,356

Name: RUCKER, AL (01767)

Total Officer Employees:	1,133	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,849	Total Sustainment(\$K/Year):	17,782
Total Student Employees:	2,708	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,133	BOS Non-Payroll (\$K/Year):	34,814
Accomp Mil not Receiving BAH:	36.0%	BOS Payroll (\$K/Year):	65,511
Officer Housing Units Avail:	73	Family Housing (\$K/Year):	2,449
Enlisted Housing Units Avail:	75	Installation PRV(\$K):	1,729,282
Starting Facilities(KSF):	9,415	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	906	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	595		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.77		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,483.00 84.00 25.76
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	88 100,290 99,887
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,143 28,678
Latitude:	31.316670	Retiree	48 37,354 114,253
Longitude:	-85.733330	Retiree65+	7 8,215 101,071

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS WHITING FIELD, FL (N60508)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	1,800	1,600	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	64	154	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	12	12	12	12
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			367	FH ShDn:	0.000%

Name: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	290	435	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	340	1,890	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			430	FH ShDn:	0.000%

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	650	3,100	3,100	1,600	1,100
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	1,925	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	1,900	500	500	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	9,932	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			74	FH ShDn:	7.000%

Name: NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	62,700	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	150	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	1,690	1,690	1,690	1,690	1,690	1,690
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	185	5	5	5	5
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,265	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Name: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	328	236	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	776	200	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	588	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn: 0.000%	

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			450	FH ShDn:	0.000%

Name: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	242	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	967	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	200	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	973	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			787	FH ShDn:	0.000%

Name: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	1,000	243	830	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	739	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	200	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	5,143	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	541	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	601	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	200	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	1,026	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS WHITING FIELD, FL (N60508)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-16	0	0	0	0
Enl Scenario Change:	0	-2	0	0	0	0
Civ Scenario Change:	0	-7	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS MERIDIAN, MS (N63043)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-5	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-4	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-5	2	-2	-2	0	1
Civ Prog nonBRAC Change:	2	0	-8	12	0	0
Stu Prog nonBRAC Change:	-11	18	17	17	16	16
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: NAS CORPUS CHRISTI, TX (N00216)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-5	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	-2	0	0	0	0
Off Prog nonBRAC Change:	-63	64	-74	0	0	0
Enl Prog nonBRAC Change:	-63	-8	-2	0	0	0
Civ Prog nonBRAC Change:	-72	-20	-1	1	1	1
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NAS KINGSVILLE, TX (N60241)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	-2	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	24	24	-1	1	7	1
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS PENSACOLA, FL (N00204)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-1	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Columbus AFB, MS (EEPZ)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-41	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-14	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Moody AFB, GA (QSEU)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-14	-10	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-3	-6	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Laughlin AFB, TX (MXDP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-27	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-21	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Randolph AFB, TX (TYMX)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	-38	0	0	0	0
Enl Scenario Change:	0	-1	0	0	0	0
Civ Scenario Change:	0	-36	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Sheppard AFB, TX (VNVP)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Vance AFB, OK (XTLF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-25	0	0	0
Enl Scenario Change:	0	0	-1	0	0	0
Civ Scenario Change:	0	0	-12	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-25	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
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 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS MERIDIAN, MS (N63043)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	77,000	0 Default	15,400	196.52	2.03
1711	SF	0	26,000 Default	3,000	154.99	3.65
7332	SF	0	6,000 Default	650	244.13	5.03

Name: NAS CORPUS CHRISTI, TX (N00216)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1111	SY	42,222	0 Default	0	94.44	1.26
1121	SY	3,333	0 Default	0	94.44	0.90
1113	SY	33,333	0 Default	0	94.44	0.74
1361	LF	1,900	0 Default	0	92.49	0.60
1111	SY	31,111	0 Default	0	94.44	1.26
1121	SY	13,750	0 Default	0	94.44	0.90
1113	SY	44,444	0 Default	0	94.44	0.74
1361	LF	2,650	0 Default	0	92.49	0.60
1111	SY	31,111	0 Default	0	94.44	1.26
1121	SY	13,750	0 Default	0	94.44	0.90
1113	SY	44,444	0 Default	0	94.44	0.74
1361	LF	2,650	0 Default	0	92.49	0.60
1111	SY	0	0 Default	25,000	94.44	1.26
1721	SF	46,500	0 Default	0	184.67	5.31
4424	SF	49,500	0 Default	0	76.84	1.87
2111	SF	136,000	0 Default	0	196.52	2.03
1161	SY	290	0 Default	0	94.44	0.90
1131	SY	44,200	0 Default	0	94.44	0.90
9341	N/A	0	0 Default	1,500	0.00	0.00
8999	NA	0	0 Default	3,750	0.00	0.00

Name: NAS KINGSVILLE, TX (N60241)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	59,000	0 Default	0	196.52	2.03
1131	SY	27,000	0 Default	0	94.44	0.90
2118	EA	1	0 Default	0	1,893,833.89	21,683.16
1721	SF	5,300	0 Default	0	184.67	5.31
1711	SF	4,035	0 Default	0	154.99	3.65
2181	SF	10,450	0 Default	0	144.86	3.06
2111	SF	50,000	0 Default	0	196.52	2.03
2113	SF	18,000	0 Default	0	271.86	2.09

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS PENSACOLA, FL (N00204)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	24,000	0 Default	0	196.52	2.03
2111	SF	15,000	0 Default	0	196.52	2.03
1444	SF	15,000	0 Default	0	180.06	4.26
1712	SF	37,000	0 Default	0	175.25	2.71
1721	SF	0	18,000 Default	0	184.67	5.31
1404	SF	1,000	0 Default	0	182.60	4.40
1721	SF	4,000	0 Default	0	184.67	5.31
1131	SY	11,555	0 Default	0	94.44	0.90
2184	SF	400	0 Default	0	159.65	3.49
2116	SF	12,000	0 Default	0	169.17	2.43
2118	EA	1	0 Default	0	1,893,833.89	21,683.16
6100	SF	0	6,074 Default	0	138.78	2.52
2111	SF	0	2,307 Default	0	196.52	2.03

Name: Columbus AFB, MS (EEPZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	27,985	0 Default	3,107	94.44	0.90
1251	MI	0	0 Default	11	511,413.56	15,240.12
1261	OL	2	0 Default	11	4,589.90	136.78
4111	BL	12,904	0 Default	804	53.01	3.37
6100	SF	9,135	0 Default	1,510	138.78	2.52

Name: Laughlin AFB, TX (MXDP)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	43,163	0 Default	5,344	94.44	0.90

Name: Sheppard AFB, TX (VNVP)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	86,261	0 Default	9,576	94.44	0.90
1711	SF	53,650	0 Default	9,592	154.99	3.65
1721	SF	49,000	0 Default	10,418	184.67	5.31
2111	SF	97,990	0 Default	25,257	196.52	2.03
2112	SF	44,000	0 Default	9,210	169.17	2.03
2113	SF	8,917	0 Default	2,584	271.86	2.09
2171	SF	6,100	0 Default	1,048	147.68	2.62
2184	SF	2,900	0 Default	557	159.65	3.49
7371	SF	4,896	0 Default	978	166.13	2.76
7421	SF	5,025	0 Default	961	164.11	3.48

Department :
 Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
 ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
 Option Pkg Name:
 Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Vance AFB, OK (XTLF)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1131	SY	26,456	0 Default	3,464	94.44	0.90

Name: RUCKER, AL (01767)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	114,400	0 Default	21,093	196.52	2.03
2113	SF	1,700	0 Default	433	271.86	2.09
1721	SF	37,500	0 Default	6,499	184.67	5.31
6100	SF	22,900	0 Default	2,987	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department :
Scenario File : S:\CYPF\DASN_IA\Education and Training\Flight Training Subgroup\Scenario
ET-0046\E&T-0046 With MILCON Scrub 9 Feb\Scenario 46 with MILCON Scrub 9 Feb.CBR
Option Pkg Name:
Std Fctrs File : C:\COBRA 6.07\BRAC2005.SFF

FOOTNOTES FOR SCREEN TWO

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Example Screen 4, F14 Enlisted Housing Units Vacant

FOOTNOTES FOR SCREEN SEVEN

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The Percent Family Housing values cannot be automatically calculated. The values are:
0, 0, 7, 6, 7.6, 4.5, 5.8, 0

The Percent Family Housing values cannot be automatically calculated. The values are:
25, 25

The Percent Family Housing values cannot be automatically calculated. The values are:
2, 2, 1, 2

MFH Privatized Housing Plus-up Costs Laughlin-Columbus = \$82K Moody-Columbus = \$164K
Vance-Columbus = \$82K

System Furniture 45 PN 5,250 Each 236,250

NEPA = \$776K

Air Permit Revision = \$100K Waste Prog Modification = \$100K

FY10: Includes 101.2K in comm infrastructure upgrades (base cable infrastructure to
connect 1 new facility) plus 486.5K in IT user items (PCs). 3% inflation factor per year
across FYDP.

MFH Privatization \$241,662

3% transportation cost 479th FTG MX equip.

Air Permit Revision = \$100K Waste Prog Modification = \$100K

FY10: Includes \$924.6K in comm infrastructure upgrades (base cable infrastructure to
connect 7 new facilities) plus 48.3K in IT user items (PCs). 3% inflation factor per year
across FYDP.

MFH Privatized Housing Plus-up Costs = \$1,000,294

CDC and fitness centers expansion equipment of \$243,000

System Furniture 158 PN 5,250 Each 829,500

Includes Unique Moving Cost: To move T-38 OFT (1 ea) and (1 ea) UTD/reassemble,
disassemble and test.

Air Permit Revision = \$100K Waste Prog Modification = \$100K

FY10: Includes \$3686.9K in comm infrastructure upgrades (base cable infrastructure to
connect 16 new facilities) plus 1455.7K in IT user items (PCs). 3% inflation factor per
year across FYDP.

MFH Privatization

3% transportation cost 479th FTG MX equip.

NEPA info TBD Air Permit Revision = \$100K Waste Program Modification = \$100K

FY10: Includes \$924.6K in comm infrastructure upgrades (base cable infrastructure to
connect 7 new facilities) plus \$101.8K in IT user items (PCs). 3% inflation factor per
year across FYDP.

Summary of Scenario Environmental Impacts - Criterion 8

SCENARIO # E&T-0046; REALIGN AND CONSOLIDATE DOD UNDERGRADUATE PILOT AND NAV / NFO / CSO TRAINING

GENERAL DESCRIPTION: Consolidate Undergraduate Pilot Training at Columbus AFB, NAS Corpus Christi, NAS Kingsville, Laughlin AFB, NAS Meridian, Sheppard AFB and Vance AFB. Consolidate Undergraduate Navigator / NFO / CSO Training at NAS Pensacola by establishing a DoD Undergraduate Navigator, Combat Systems Officer, and Naval Flight Officer Center of Excellence. Consolidate Undergraduate Rotary Wing Training by establishing a Joint Rotary Wing Training Center of Excellence at Ft Rucker.

Summary of Scenario by location for USAF Resources

- Randolph AFB: Remove 27 T-1As, 46 T-38Cs, T-43As, and 45 T-6As
- Moody AFB: Remove 51 T-6s and 76 T-38s
- Columbus AFB: Add 250 T-38s , 94 T-34s and Remove 49 T-1s and 72 T-6s
- Laughlin AFB: Add 19 T-6s and 94 T-34s and Remove 88 T38s and 59 T-1s
- Vance AFB: Add 6 T-6s, 115 T-34s, and 27 T-1s
- Sheppard AFB: Add an unknown number of T-1As, T38Cs, T-43As, and T-6As

Summary of Scenario Actions for USN Resources

- Action 1.** Realign NAS Whiting Field, Milton, FL by relocating HT-8 and consolidating with the new Joint Rotary Wing Training Command (JRWTC) at Fort Rucker, AL.
- Action 2.** Realign NAS Whiting Field, Milton, FL by relocating HT-18 and consolidating with the new Joint Rotary Wing Training Command (JRWTC) at Fort Rucker, AL.
- Action 3.** Realign NAS Whiting Field, Milton, FL by relocating the Rotary Wing Training function of COMTRAWING FIVE and consolidating with the new Joint Rotary Wing Training Command (JRWTC) at Fort Rucker, AL.
- Action 4.** Realign NAS Whiting Field, Milton, FL by relocating VT-2 to NAS Meridian, MS.
- Action 5.** Realign NAS Whiting Field, Milton, FL by relocating VT-3 to NAS Meridian, MS.
- Action 6.** Realign NAS Whiting Field, Milton, FL by relocating VT-6 and consolidating with the new Joint Primary Training Command at Vance AFB, Enid, OK.
- Action 7.** Realign NAS Whiting Field, Milton, FL by relocating the Fixed-Wing Training function of COMTRAWING FIVE and consolidating with the new Joint Primary Training Command at Vance AFB, Enid, OK.
- Action 8.** Realign NAS Corpus Christi, TX by relocating a portion of VT-27 to NAS Meridian, MS.
- Action 9.** Realign NAS Corpus Christi, TX by relocating a portion of VT-28 to NAS Meridian, MS.
- Action 10.** Realign NAS Corpus Christi, TX by relocating a portion of VT-27 to Laughlin AFB, Del Rio, TX.

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Action 11. Realign NAS Corpus Christi, TX by relocating a portion of VT-28 to Laughlin AFB, Del Rio, TX.

Action 12. Realign NAS Meridian, MS to accept the Undergraduate Primary Pilot Training function from Columbus AFB, MS.

Action 13. Realign NAS Pensacola, FL to accept Undergraduate Navigator / Combat Systems Officer Training from Randolph AFB, San Antonio, TX.

Action 14. Realign NAS Meridian, MS by relocating VT-7 to NAS Kingsville, TX.

Action 15. Realign NAS Meridian, MS by relocating VT-9 to NAS Kingsville, TX.

Action 16. Realign NAS Corpus Christi, TX to accept Undergraduate Airlift / Tanker Pilot Training from Vance AFB, Enid, OK, Laughlin AFB, Del Rio, TX, and Columbus AFB, Columbus, MS.

Summary of Scenario for USA Resources

This proposal moves 596 personnel, 174,700 SF of MILCON to Ft Rucker, and a number of helicopters from NAS Whiting Field.

<u>General Environmental Impacts USAF</u>	
Environmental Resource Area	Randolph AFB
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact.
<u>Impacts of Costs</u>	
Environmental Restoration	DERA money spent through FY03 (\$K): 6367 Estimated CTC (\$K): 5547 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts USAF</u>	
Environmental Resource Area	Moody AFB
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact.
Water Resources	No impact
Wetlands	No impact
<u>Impacts of Costs</u>	
Environmental Restoration	DERA money spent through FY03 (\$K): 42,962 Estimated CTC (\$K): 50,384 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	No impact

<u>General Environmental Impacts USAF</u>	
Environmental Resource Area	Columbus AFB
Air Quality	Columbus is in area that is in attainment for all criteria pollutants. A significant air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Columbus contains a historic district as well as cemeteries that may impact future development.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, current noise levels. 8148 acres off-base within the noise contours are zoned by the local community. 6880 of these acres are residentially zoned.
Threatened & Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected
Waste Management	Modification of the hazardous waste program may be necessary.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 4% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations
<u>Impacts of Costs</u>	
Environmental Restoration	DERA money spent through FY03 (\$K): 12779 Estimated CTC (\$K): 9042 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program \$100K
Environmental Compliance	FY06 NEPA cost: \$776K FY07 Significant Air Permit Revision \$100K

<u>General Environmental Impacts USAF</u>	
Environmental Resource Area	Laughlin AFB
Air Quality	Laughlin is in area that is in attainment for all criteria pollutants. A significant air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Laughlin contains archeological sites and areas with a high potential for archeological sites that constrain operations and that have the potential to impact future development
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, current noise levels. 7403 acres off-base within the noise contours are zoned by the local community. 49 of these acres are residentially zoned.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of the hazardous waste program may be necessary.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 4% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations
<u>Impacts of Costs</u>	
Environmental Restoration	DERA money spent through FY03 (\$K): 12576 Estimated CTC (\$K): 9912 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program \$100K
Environmental Compliance	FY06 NEPA cost: \$ 776K FY07 Significant Air Permit Revision \$100K

<u>General Environmental Impacts USAF</u>	
Environmental Resource Area	Vance AFB
Air Quality	Vance is in area that is in attainment for all criteria pollutants. A significant air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, current noise levels. 26,585 acres off-base within the noise contours are zoned by the local community. 345 of these acres are residentially zoned.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected
Waste Management	Modification of the hazardous waste program may be necessary.
Water Resources	No impact
Wetlands	No impact
<u>Impacts of Costs</u>	
Environmental Restoration	DERA money spent through FY03 (\$K): 28,601 Estimated CTC (\$K): 16,011 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program \$100K
Environmental Compliance	FY06 NEPA cost: \$776K FY07 Significant Air Permit Revision \$100K

<u>General Environmental Impacts USAF</u>	
Environmental Resource Area	Sheppard AFB
Air Quality	Sheppard is in area that is in attainment for all criteria pollutants. A significant air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Sheppard contains historic property that may be impacted by future development.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, current noise levels. 10390 acres off-base within the noise contours are zoned by the local community. 10 of these acres are residentially zoned.
Threatened & Endangered Species/ Critical Habitat	T&E species and/or critical habitats exist but don't impact operations. Additional operations may impact T&E species and/or critical habitats
Waste Management	Modification of the hazardous waste program may be necessary.
Water Resources	No impact
Wetlands	Wetlands restrict less than 1% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.
<u>Impacts of Costs</u>	
Environmental Restoration	DERA money spent through FY03 (\$K): 12779 Estimated CTC (\$K): 9042 DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program \$100K
Environmental Compliance	FY06 NEPA cost: \$776K FY07 Significant Air Permit Revision \$100K

<u>General Environmental Impacts USN</u>		
Environmental Resource Area	Naval Air Station Whiting Field, FL (Realigned)	Naval Air Station Meridian, MS (Gaining Functions)
Air Quality	Installation is in attainment for all criteria pollutants.	The installation is in attainment for all criteria pollutants. No impact.
Cultural/ Archeological/ Tribal Resources	No impact.	Historic property identified on installation. No impact.
Dredging	No impact.	No impact.
Land Use Constraints/ Sensitive Resource Areas	11,018 total acres.	Installation reports 3,889 unconstrained acres available for development. No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	Scenario will change existing noise profile. The area within the 65db to 75db contours will decrease by 97% to 462 acres. The population within those contours will decrease by 100% to 0 people. The area with 75dB or greater will decrease to 0 acres.
Threatened & Endangered Species/ Critical Habitat	No impact.	No impact.
Waste Management	No impact.	Installation does not have a RCRA TSD facility. No impact.
Water Resources	No impact.	No impact.
Wetlands	Installation has 1% of total acres restricted by wetlands.	Installation has 15.8% wetland restricted acres on base. No impact.
<u>Impacts of Costs</u>		
Environmental Restoration	DERA Costs through FY-03 \$29M. CTC is \$19M	DERA Costs through FY-03 \$0.1M. CTC is \$2M.
Waste Management	None	None
Environmental Compliance	None	EIS, AICUZ and Air Permit Study \$290K

No Criterion 8 impacts with regard to Action #1, Action #2, Action #3, Action #4, Action #6 or Action #7.

<u>General Environmental Impacts USN</u>		
Environmental Resource Area	Naval Air Station Corpus Christi (Realigned)	Naval Air Station Meridian, MS (Gaining Functions)
Air Quality	The installation is in attainment for all criteria pollutants. No impact.	The installation is in attainment for all criteria pollutants. No impact.
Cultural/ Archeological/ Tribal Resources	Historic property identified on installation. Programmatic agreement in place with SHPO.	Historic property identified on installation. No impact.
Dredging	No impact.	No impact.
Land Use Constraints/ Sensitive Resource Areas	Installation reports 1000 unconstrained acres available for development. No impact.	Installation reports 3,889 unconstrained acres available for development. No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	Scenario will change existing noise profile. The area within the 65db to 75db contours will decrease by 97% to 462 acres. The population within those contours will decrease by 100% to 0 people. The area with 75dB or greater will decrease to 0 acres.
Threatened & Endangered Species/ Critical Habitat	No impact.	No impact.
Waste Management	Installation has a RCRA TSDF facility. No impact.	Installation does not have a RCRA TSDF facility. No impact.
Water Resources	No impact.	Increases Water Usage. Groundwater contamination present. No impact from additional operations.
Wetlands	Installation has 5% wetland restricted acres on base. No impact.	Installation has 15.8% wetland restricted acres on base. No impact.
<u>Impacts of Costs</u>		
Environmental Restoration	DERA Costs through FY-03 \$9.5M. CTC is \$5.8M	DERA Costs through FY-03 \$0.1M. CTC is \$2M.
Waste Management	None	None
Environmental Compliance	None	EIS, AICUZ and Air Permit Study \$435K

No Criterion 8 impacts with regard to Action #8, Action #9, Action #10, Action #11 or Action #12.

<u>General Environmental Impacts USN</u>	
Environmental Resource Area	Naval Air Station Pensacola (Gaining Functions)
Air Quality	The installation is in attainment for all criteria pollutants. No impact.
Cultural/ Archeological/ Tribal Resources	Historic property identified on installation. Programmatic agreement in place with SHPO. No impact.
Dredging	No impact.
Land Use Constraints/ Sensitive Resource Areas	Installation reports 1230 unconstrained acres available for development. No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Scenario will change existing noise profile. The area within the 65dB to 75dB contours will increase by 9% to 2197. The population within those contours will increase by 48% to 3100. The area with greater than 75dB will increase by 19% to 70 acres. The population affected by greater than 75 dB will increase by 31% to 21 people.
Threatened & Endangered Species/ Critical Habitat	No impact.
Waste Management	Installation does not have a RCRA TSDF facility. Additional Waste Disposal fees.
Water Resources	Increases Water Usage. Groundwater contamination present. No impact from additional operations
Wetlands	Installation has 11.2% wetland restricted acres on base. No impact.
<u>Impacts of Costs</u>	
Environmental Restoration	DERA Costs through FY-03 \$56.14M. CTC is \$59.18M.
Waste Management	Hazardous Waste Permit \$5K/year
Environmental Compliance	Air Permit modification \$30K EA \$150K

Scenario will impact the noise contours around NAS Pensacola, increasing the impact of air operations on the community.

General Environmental Impacts USN		
Environmental Resource Area	Naval Air Station Meridian, MS (Realigned)	Naval Air Station Kingsville, TX (Gaining Functions)
Air Quality	The installation is in attainment for all criteria pollutants. No impact.	The installation is in attainment for all criteria pollutants. No impact.
Cultural/ Archeological/ Tribal Resources	Historic property identified on installation. No impact.	Historic property identified on installation. No impact.
Dredging	No impact.	No impact.
Land Use Constraints/ Sensitive Resource Areas	Installation reports 3,889 unconstrained acres available for development. No impact.	Installation reports 5,832 unconstrained acres available for development. No impact.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	No impact.
Noise	No impact.	Scenario will change existing noise profile. Area within the 65db to 75db contours increases by 31% to 7907 acres. Population within those contours increases by 467% to 374 people. The area with greater than 75dB will increase by 127% to 960 acres. The population with greater than 75dB increases by 500% from 1 to 6 people.
Threatened & Endangered Species/ Critical Habitat	No impact.	No impact.
Waste Management	Installation does not have a RCRA TSD facility. No impact.	Installation does not have a RCRA TSD facility. No impact.
Water Resources	No impact.	Groundwater contamination reported. No impact.
Wetlands	Installation has 15.8% wetland restricted acres on base. No impact.	Installation has 3% wetland restricted acres on base. No impact.
Impacts of Costs		
Environmental Restoration	DERA Costs through FY-03 \$0.1M. CTC is \$2M	DERA Costs through FY-03 \$5.52M. CTC is \$5.7M.
Waste Management	None	None
Environmental Compliance	None	EIS, \$150K

Scenario Action #14 and Action #15 will impact the noise contours around NAS Kingsville, increasing the impact of air operations on the community.

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<u>General Environmental Impacts USN</u>											
Environmental Resource Area	Naval Air Station Corpus Christi (Gaining Functions)										
Air Quality	The installation is in attainment for all criteria pollutants. No impact.										
Cultural/ Archeological/ Tribal Resources	Historic property identified on installation. Programmatic agreement in place with SHPO. Scenario requires demolition of historical facility. Mitigation will be required.										
Dredging	No impact.										
Land Use Constraints/ Sensitive Resource Areas	Installation reports 1000 unconstrained acres available for development. No impact.										
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact identified										
Noise	Scenario will change existing noise profile. The area within the 65dB to 75dB contours will increase by 968% to 1612. The population within those contours will increase by 2313% to 6152. The area with greater than 75dB will increase by 1029% to 192 acres. The population in that area will increase from 0 to 364 people.										
Threatened & Endangered Species/ Critical Habitat	Runway extension will likely affect the piping plover.										
Waste Management	Installation has a RCRA TSDF facility. No impact.										
Water Resources	Increases Water Usage. Groundwater contamination present. No impact from additional operations										
Wetlands	Installation has 5% wetland restricted acres on base. Wetlands mitigation will be required.										
<u>Impacts of Costs</u>											
Environmental Restoration	DERA Costs through FY-03 \$9.5M. CTC is \$5.8M.										
Waste Management	Less than 90 day Hazwaste \$100K										
Environmental Compliance	<table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">SHPO/Cultural Resources</td> <td style="text-align: right;">\$300K</td> </tr> <tr> <td>AICUZ Study</td> <td style="text-align: right;">\$200K</td> </tr> <tr> <td>Environmental Baseline Study</td> <td style="text-align: right;">\$100K</td> </tr> <tr> <td>Environmental Assessment/NEPA</td> <td style="text-align: right;">\$200K</td> </tr> <tr> <td>Wetland Mitigation</td> <td style="text-align: right;">\$500K</td> </tr> </table>	SHPO/Cultural Resources	\$300K	AICUZ Study	\$200K	Environmental Baseline Study	\$100K	Environmental Assessment/NEPA	\$200K	Wetland Mitigation	\$500K
SHPO/Cultural Resources	\$300K										
AICUZ Study	\$200K										
Environmental Baseline Study	\$100K										
Environmental Assessment/NEPA	\$200K										
Wetland Mitigation	\$500K										

Criterion 8 impacts with regard to Action #16 include impacts to historic property, threatened and endangered species, and wetlands. All areas can be mitigated. Noise contours around NAS Corpus Christi will increase, negatively impacting the surrounding community.

General Environmental Impacts USA		
ANALYST: COL CRABTREE; DATE: 2 FEB 05 (KARL MARKESET)		
Environmental Resource Area	Fort Rucker, AL (Gaining Functions)	Analyst Comments
Air Quality	Additional operations appear to be within operating permit buffers, however due to increased training frequency and additional helicopters conservatively assuming Air Conformity Analysis will be needed.	#213 – Installation is in attainment area for all criteria pollutants. #211 – Major Source thresholds not projected to be exceeded (based on 4% increase in emissions at Fort Rucker due to new personnel and missions). #220 -Major Operating Permit held #218/ISR2 - No mission impact indicated.
Cultural/ Archeological/ Tribal Resources	10 arch/cultural resources, but no restrictions to training/ operations/construction reported.	#230, 231,232 - 10 arch resources (prehistoric Indian camp sites), but no restrictions to tng/opns reported; #233 - 100% surveyed; #234 - No tribes assert interest #236 - No prog. agreement; ISR2 - No adverse impact to mission.
Dredging	No impact.	#228 - No impacts to dredging expected w/ proposal.
Land Use Constraints/ Sensitive Resource Areas	No Impact	Buildable Acres – 22 acres required approx 1,141 acres available (based on ½ of large admin. building for 596 people and includes hangers, etc.). #201, 254, 256 - no restr., no SRAs
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact.	Not impacted by any Marine issues.
Noise	Though no noise contours currently extend off-site, conservatively assuming Noise Analysis and Monitoring will be necessary due to additional aircraft and training frequency.	#239 - No noise contours off-installation. ISR II – No impacts to missions due to noise restrictions
Threatened & Endangered Species/ Critical Habitat	No Impact. Installation has Federally listed species (American Alligator) but no restrictions in place.	#259 lists American Alligator as TES but no restrictions #260-264 - No critical habitat/ no biological opinions/candidate species

		ISR2 shows no impact.
Waste Management	No impact.	#269 No RCRA Subpart X Permit, none needed since AV Log school does not need to manage waste munitions
Water Resources	No impact.	#276 – Not over sole source aquifer #279 – Not discharges to imp waterwys #276,278 No restr; IREM – infr. can support upto 20,000 more people 596 personnel are added #822 - Dom & Ind ww treatment plant
Wetlands	No impact	#251, 257 – 5.9% wetland restricted acres, with normal restr (constr, dredging, tng).
Impacts of Costs		
Environmental Restoration*	None	None
Waste Management	None	None
Environmental Compliance	-Evaluation to determine if archaeological/tribal site(s) are significant \$15K-\$40K per site. -Mitigation of archaeological or historical site -\$25K-\$500K per site depending on complexity -Develop PA -\$10K - Conformity Analysis \$25K - \$75K - Noise Analysis and Monitoring \$5,000 - \$75,000 -ESA Consultation (BA Prep) \$10K-\$100K -Endangered Species Management (includes monitoring) \$20K-\$2M -Re-alignment NEPA (EA) - \$400K.	None
COBRA Costs	NEPA (EA) \$400K Air Conformity Analysis \$50K Noise Analysis and Monitoring \$20K	None

Criterion 8 JPAT Report

Purpose

This report summarizes and documents the approach and process used by the Base Realignment and Closure (BRAC) 2005 Selection Criterion 8 Joint Process Action Team (JPAT).

Criterion 8

“The environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.”

Executive Summary

The Office of the Secretary of Defense (OSD)-authorized JPAT was established to develop a Department of Defense (DoD)-wide approach to application of

BRAC Final Selection Criterion 8. The JPAT was tasked to define the aspects of the criterion and develop a process that would appropriately analyze the environmental impacts specified in the criterion. The JPAT would also develop a process for arraying the certified environmental data gathered for use by the Military Departments (MilDeps) and Joint Cross-Service Groups (JCSGs) in their analyses.

Authority

The BRAC statute requires that the foundation for Secretary of Defense base realignment and closure recommendations be “the force structure plan and infrastructure inventory prepared by the Secretary under section 2912 and the final selection criterion prepared by the Secretary under section 2913.” As such, the JCSGs and MilDeps need to ensure that all eight final selection criteria are considered in developing the recommendations that will be forwarded to the Secretary of Defense.

Establishment

Exercising authority provided by the BRAC 2005 Infrastructure Steering Group (ISG), the OSD BRAC Director and the MilDep Deputy Assistant Secretaries responsible for the BRAC process (known as the “BRAC DASs”), established a JPAT for Selection Criterion 8, commonly known as “Environmental Impact.” The Department of the Navy (DON) was designated the lead MilDep for the effort.

Direction

The BRAC DASs directed the JPAT to develop a DoD-wide approach to application of

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BRAC Selection Criterion 8.

Mission and Concept

The JPAT was tasked to define the aspects of the criterion and identify a process for decision makers to appropriately consider environmental impact as required under Criterion 8. As to defining the criterion aspects, the fundamental difference between BRAC 1995 and BRAC 2005 is that additional language was added in the Defense Base Closure and Realignment Act of 1990, as amended through FY04 Authorization Act (Statute) to Criterion 8. In BRAC 1995, by DoD policy, Criterion 8 simply required

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that the decision makers consider “the environmental impact” with no further definition or clarification. For BRAC 2005, the Criterion 8 Final Selection Criteria language,

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the Statute, requires that the decision makers consider, “the environmental impact, including the impact of costs related to potential environmental restoration, waste management, and environmental compliance activities.” This criterion, in these terms, is not specifically defined in the statute. The JPAT’s mission was therefore to establish the parameters of these terms for analysis and consideration by the decision makers. It was agreed that the terms “environmental impact”, “environmental restoration”, “waste management” and “environmental compliance” would be used and considered in the same context as they are defined in existing federal environmental laws and regulations, as well as in DoD and MilDep implementing policies

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The JPAT was also tasked with developing a process for meeting the requirements of Criterion 8. In this regard, the JPAT developed three primary deliverables:

A template for the Installation Environmental Profiles (Appendix 1 draft) to be compiled by the host MilDeps or host Defense Agency no later than 1

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August 2004, from the certified data call responses to the environmental questions

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and encroachment portion of the Capacity Data Call

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. The final template for Appendix 1 will be completed by the JPAT no later than 2 June 2004;

A template for the Summary of Scenario Environmental Impacts (Appendix 2) to be

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JCSG proposing the scenario and then finalized by the

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host MilDep upon receipt of a specific, viable scenario from the JCSG.

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The draft Summary provided by JCSG to the host MilDep or Defense Agency should include all pertinent information on the scenario and any environmental impacts anticipated by the JCSG.

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This Summary will only be required for viable scenarios

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that the JCSG and /or MilDep decide warrants a

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they want to pursue further after they have completed all

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COBRA analysis. The Summary

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on that particular scenario), and

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will be based on the impacted installation(s) Profile(s) as described above, and the environmental data contained in the first Data Call and the particular scenario data call; and,

A template for the Summary of Cumulative Scenarios' Environmental Impacts

(Appendix 3) which will document consideration of the cumulative environmental impacts of the final group of scenarios (namely, those scenarios that will be formally forwarded as recommendations) on a

particular gaining installation.

Organization and Responsibilities

The Deputy Assistant Secretary of the Navy (Infrastructure Strategy and Analysis) DASN (IS&A) was designated the Executive Agent for the JPAT. In that role, she was responsible for:

- a. Overseeing the work of the JPAT**
- b. Presenting an approach and suggested data questions to the ISG for approval**

The DASN (IS&A) subsequently identified the DON Infrastructure Analysis Team (IAT) Environmental Lead as the Executive Agent Functional Representative to provide day-to-day guidance and support to the JPAT.

The JPAT was composed of members from each of the MilDepts, along with members from the Office of the Secretary of Defense (Acquisition, Technology and Logistics). Representatives from the Defense Logistics Agency were added to the JPAT April 2004. The DoD IG, General Accounting Office, and the Naval Audit Service were process observers.

JPAT members were responsible for the following:

- a. Developing a process to support Criterion 8 requirements.**
- b. Reviewing the BRAC 2005 Public Law, existing DoD policy and guidance to ensure compliance.**
- c. Providing a draft report on the process, including recommended integration of the environmental questions from the first**

Data Call.

- d. Developing suggested templates for displaying data and assessing impacts for MilDep and JCSG consideration.**

Process Development Approach

Prior to the formal establishment of the JPAT, MilDep environmental experts worked together from September through December of 2003 to develop data call questions with deliberate focus on how the data gathered by these questions could be used by the decision makers and to meet the legal requirements under Criterion 8. The goal was also to create a common set of environmental questions that were not duplicative, overlapping or inconsistent. These joint MilDep environmental questions, once synthesized through the DoD Question Review Team (QRT) process, became the environment and encroachment questions (Appendix 4) in the first

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Data Call, which was approved by the Infrastructure Steering Group (ISG). The JPAT subsequently agreed that the answers to most of these questions provide sufficient data for use in the Profile portion of the Criterion 8 process.

It is important to note that the Criterion 8 process is not an Environmental Assessment or Impact Study under National Environmental Policy Act (NEPA). Per the BRAC statute (Section 2905(c) of the Defense Base Closure and Realignment Act of 1990,

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s amended through FY04 Authorization Act), the NEPA process is not triggered until the implementation of the BRAC recommendations. This Criterion 8 process is rather an effort to efficiently package and analyze the certified environmental data, thus making it easily accessible to the JCSGs and MilDeps for integration into their scenario formulation and recommendation development and analysis process.

The JPAT formed officially in January 2004 and met approximately every other week from inception. The initial tasks were to review process suggestions proposed by the MilDep representatives and develop consensus on the process between the services. After

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evaluation of numerous approaches proposed by the MilDep and OSD representatives, the JPAT reached consensus. The ISG was briefed generally on April 23, 2004 on the process.

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more specifically outlined in this report

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. The general philosophy of the analysis process is to gather sufficient comprehensive environmental data in key environmental resource areas and effectively array that data to allow the decision maker to integrate environmental considerations into the scenario and recommendation making process, and consider any impact of costs associated with

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potential, scenario-triggered environmental restoration, waste management, or environmental compliance costs.

The JPAT will conduct a mock scenario run in the May/June 2004 timeframe to exercise the Criterion 8 process and develop guidelines for compiling Appendices 1 and 2.

Criterion 8 Aspects Defined

Environmental Impact - Environmental Resource Areas

In order to assist the JCSGs' and MilDeps' analysis of the environmental impact of scenarios per Criterion 8, the JPAT developed a template (Appendix 1) that arrayed the environment and encroachment data from the first

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Data Call into ten environmental resource areas. The ten environmental resource areas represent the primary environmental media areas that are regulated under federal environmental law. They also encompass the important aspects of environmental restoration, waste management, and environmental compliance. Based on the opinions of MilDep environmental experts, these ten areas provide BRAC decision makers

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with crucial environmental data needed to consider environmental impact under Criterion 8. These ten resource areas align with the questions in the environment/encroachment portion of the first

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Data Call:

Air Quality (DoD Question #210-225):

The Clean Air Act (CAA) establishes national standards for air quality.

A major limiting factor is whether the installation is in an area designated nonattainment or maintenance and is therefore subject to the CAA General Conformity Rule. The criteria pollutants of concern include: CO, O₃ (1 hour & 8 Hour), and PM (PM₁₀, and PM_{2.5}). Installations in attainment areas are not restricted, while activities for installations in non-attainment areas may be restricted. Non-attainment areas are classified as to the degree of non-attainment: Marginal, Moderate, Serious, and in the case of O₃, Severe and Extreme. State Implementation Program (SIP) Growth Allowances and Emission Reduction Credits are tools that can be used to accommodate future growth in a manner that conforms to a state's SIP.

Cultural/Archeological/Tribal Resources (DoD Question #229-237):

Many installations have historical, archeological, cultural and Tribal sites of interest. These sites and access to them often must be maintained, or consultation is typically required before changes can be made. The sites and any buffers surrounding them may reduce the quantity or quality of land or airspace available for training and maneuvers or even construction of new facilities. The presence of such sites needs to be recognized, but the fact that restrictions actually occur is the overriding factor the data call is trying to identify. A programmatic agreement with the State Historic Preservation Office facilitates management of these sites.

Dredging (DoD Question # 226-228):

Dredging allows for free navigation of vessels through ports, channels, and rivers. Identification of sites with remaining capacity for the proper disposal of dredge spoil is the primary focus of the profile.

However, the presence of unexploded ordnance or any other impediment that restricts the ability to dredge is also a consideration.

Land Use Constraints/Sensitive Resource Areas (DoD Question #198-201, 238, 240-247, 254-256, 273):

Land use can be encroached from both internal and external pressures.

This resource area combines several different types of possible constraints. It captures the variety of constraints not otherwise covered by other areas that could restrict operations or development. The areas

include electromagnetic radiation or emissions, environmental restoration sites (on and off installation), military munitions response areas, explosive safety quantity distance arcs, treaties, underground storage tanks, sensitive resource areas, as well as policies, rules, regulations, and activities of other federal, state, tribal and local agencies. This area also captures other constraining factors from animals and wildlife that are not endangered but cause operational restrictions. This resource area specifically includes information on known environmental restoration costs through FY03 and the projected cost-to-complete the restoration.

Marine Mammal/Marine Resources/Marine Sanctuaries (DoD Question #248-250, 252-253):

This area captures the extent of any restrictions on near shore or open water testing, training or operations as a result of laws protecting Marine Mammals, Essential Fish Habitat, and other related marine resources.

Noise (DoD Question # 202-209, 239):

This resource area addresses incompatible land use within various noise contours off the installation. With respect to the noise questions the identification of acres in the higher noise contours were thought to be the most important indicator of capacity. Noise abatement procedures are also a concern.

Threatened and Endangered Species/Critical Habitat (DoD Question #259-264)

The presence of threatened and endangered species (TES) can result in restrictions on training, testing and operations. They serve to reduce buildable acres and maneuver space. The data in this section reflects listed TES as well as candidate species, designated critical habitat as well as proposed habitat, and restrictions from Biological Opinions. The legally binding conditions in Biological Opinions are designed to protect TES, and critical habitat. The data call seeks to identify the presence of the resource, TES, candidate or critical habitat, even if they don't result in restrictions, as well places where restrictions do exist.

Waste Management (DoD Question # 265-272):

This resource area identifies whether the installation has existing waste treatment and/or disposal capabilities, whether there is additional capacity, and in some case whether the waste facility can accept off-site waste. This area includes Resource Conservation and Recovery Act (RCRA) Treatment, Storage and Disposal facilities, solid waste disposal

facilities, RCRA Subpart X (open/burning/open detonation) and operations.

Water Resources (DoD Question # 258, 274-299):

This section asks about the condition of ground and surface water, and the capacity of water resources and water related utilities, including Industrial Wastewater Treatment plants, non-potable water systems, potable water systems, pretreatment units and sanitary sewage treatment capacity.

Wetlands (DoD Question # 251, 257):

The existence of jurisdictional wetlands poses restraints on the use of land for training, testing or operations. In the data call the installations were asked to report the presence of jurisdictional wetlands and compare the percent of restricted acres to the total acres. The presence of jurisdictional wetlands may reduce the ability of an installation to assume new or different missions, even if they do not presently pose restrictions, by limiting the availability of land.

How the Impact of Costs Related to Environmental Restoration

e Considered

The impact of costs related to potential

FORT RUCKER, AL

Demographics

The following tables provide a short description of the area near the installation/activity. FORT RUCKER is 93.8 miles from Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
DOTHAN, AL MSA	137,916

The following entities comprise the military housing area (MHA):

County/City	Population
Coffee	43615
Dale	49129
Geneva	25764
Henry	16310
Holmes	18564
Houston	88787
Total	242,169

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,455	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 906	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	41,112	10 of 10 districts
Students Enrolled	35,319	10 of 10 districts
Average Pupil/Teacher Ratio	15.9:1	10 of 10 districts
High School Students Enrolled	7,553	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	93.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)	52	10 of 10 districts
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	6	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.1%	4.9%	4.5%	4.6%	4.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.0%	.3%	-.1%	-1.5%	3.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,638	Basis: MSA
Vacant Sale Units	943	
Vacant Rental Units	2,655	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	323	673	137,916	Basis: MSA
Ratio	1:427	1:205		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	3,062.6	Basis: 6 of 6 counties
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT RUCKER to nearest commercial airport: 20.0 miles
Is FORT RUCKER served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Laughlin AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Laughlin AFB is 153.9 miles from San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Kinney	3379
Maverick	47297
Val Verde	44856
Total	95,532

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$24,837	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$53,988	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 979	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

School District(s) Capacity	22,766	Basis 14 of 14 districts, 2 MFRs
Students Enrolled	19,890	14 of 14 districts, 1 MFR
Average Pupil/Teacher Ratio	17.6:1	14 of 14 districts, 1 MFR
High School Students Enrolled	3,357	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	76.0%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	908	4 of 4 districts
Average ACT Score (US Avg 20.8)	18	4 of 4 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	14.9%	14.2%	14.8%	15.7%	15.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	1.8%	.4%	2.6%	6.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	4,530	Basis: 3 of 3 counties
Vacant Sale Units	537	
Vacant Rental Units	844	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	72	154	95,532	Basis: 3 of 3 counties
Ratio	1:1,327	1:620		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,189.6	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Laughlin AFB to nearest commercial airport: 175.0 miles

Is Laughlin AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Moody AFB, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Moody AFB is 76.1 miles from Tallahassee, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Tallahassee, FL MSA	284,539

The following entities comprise the military housing area (MHA):

County/City	Population
Berrien	16235
Brooks	16450
Cook	15771
Lanier	7241
Lowndes	92115
Total	147,812

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$30,691	Basis: 5 of 5 counties
Median House Value	(US Avg \$119,600)	\$79,458	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 824	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	38,315	6 of 6 districts
Students Enrolled	26,524	6 of 6 districts
Average Pupil/Teacher Ratio	20.3:1	6 of 6 districts
High School Students Enrolled	7,395	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	81.0%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	954	6 of 6 districts
Average ACT Score (US Avg 20.8)	20	6 of 6 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	5.6%	4.2%	3.9%	3.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	5 of 5 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.3%	.8%	-2.7%	2.2%	5.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	5 of 5 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	6,793	Basis: 5 of 5 counties
Vacant Sale Units	902	
Vacant Rental Units	2,636	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	205	837	147,812	Basis: 5 of 5 counties
Ratio	1:721	1:177		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,507.2	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Moody AFB to nearest commercial airport: 11.4 miles
Is Moody AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_CORPUS_CHRISTI_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_CORPUS_CHRISTI_TX is within Corpus Christi, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Corpus Christi, TX MSA	380,783

The following entities comprise the military housing area (MHA):

County/City	Population
Jim Wells	39326
Nueces	313645
San Patricio	67138
Webb	193117
Total	613,226

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$35,773	Basis: MSA
Median House Value	(US Avg \$119,600)	\$69,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,137	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT

I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	75,844	10 of 10 districts
Students Enrolled	62,727	10 of 10 districts
Average Pupil/Teacher Ratio	15.5:1	10 of 10 districts
High School Students Enrolled	17,767	9 of 10 districts, 1 MFR
Average High School Graduation Rate (US Avg 67.3%)	82.1%	9 of 10 districts, 1 MFR
Average Composite SAT I Score (US Avg 1026)	974	9 of 10 districts, 1 MFR
Average ACT Score (US Avg 20.8)	20	9 of 10 districts, 1 MFR
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.5%	6.3%	5.7%	6.2%	6.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.4%	-.4%	.9%	.3%	2.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	15,447	Basis: MSA
Vacant Sale Units	2,141	
Vacant Rental Units	5,472	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	855	978	380,783	Basis: MSA
Ratio	1:445	1:389		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,385.0	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_CORPUS_CHRISTI_TX to nearest commercial airport: 17.9 miles
Is NAS_CORPUS_CHRISTI_TX served by regularly scheduled public transportation?
Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_KINGSVILLE_TX, TX

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_KINGSVILLE_TX is 45.1 miles from Corpus Christi, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Corpus Christi, MSA	380,783

The following entities comprise the military housing area (MHA):

County/City	Population
Kleberg	31549
Total	31,549

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$29,313	Basis: 1 of 1 county
Median House Value (US Avg \$119,600)	\$51,800	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 972	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	660	1 of 1 district
Students Enrolled	530	1 of 1 district
Average Pupil/Teacher Ratio	13.9:1	1 of 1 district
High School Students Enrolled	2,506	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	89.7%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	900	1 of 1 district
Average ACT Score (US Avg 20.8)	18	1 of 1 district
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	1	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.6%	5.3%	4.8%	6.4%	6.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 1 county				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-3.4%	-2.1%	-.1%	1.7%	9.3%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 1 county				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	1,847	Basis: 1 of 1 county
Vacant Sale Units	154	
Vacant Rental Units	915	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	25	100	31,549	Basis: 1 of 1 county
Ratio	1:1,262	1:315		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,189.6	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_KINGSVILLE_TX to nearest commercial airport: 34.0 miles
Is NAS_KINGSVILLE_TX served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_MERIDIAN_MS, MS

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_MERIDIAN_MS is 91.6 miles from Jackson, MS, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jackson, MS MSA	440,801

The following entities comprise the military housing area (MHA):

County/City	Population
Clarke	17955
Lauderdale	78161
Newton	21838
Total	117,954

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 2

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$29,759	Basis: 3 of 3 counties
Median House Value	(US Avg \$119,600)	\$63,007	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,123	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	21,056	6 of 6 districts
Students Enrolled	17,788	6 of 6 districts
Average Pupil/Teacher Ratio	16.5:1	6 of 6 districts
High School Students Enrolled	4,338	6 of 6 districts
Average High School Graduation Rate (US Avg 67.3%)	83.8%	6 of 6 districts
Average Composite SAT I Score (US Avg 1026)	1350	1 of 6 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	20	6 of 6 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	6.1%	6.2%	5.9%	8.0%	7.0%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	3 of 3 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.2%	2.6%	-3.1%	-2.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	3 of 3 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,588	Basis: 3 of 3 counties
Vacant Sale Units	1,062	
Vacant Rental Units	1,604	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	252	702	117,954	Basis: 3 of 3 counties
Ratio	1:468	1:168		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,159.2	Basis: state
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_MERIDIAN_MS to nearest commercial airport: 22.7 miles
Is NAS_MERIDIAN_MS served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_PENSACOLA_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PENSACOLA_FL is 58 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value (US Avg \$119,600)	\$91,500	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 946	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

School District(s) Capacity	48,362	Basis 1 of 1 district
Students Enrolled	43,273	1 of 1 district
Average Pupil/Teacher Ratio	26.0:1	1 of 1 district
High School Students Enrolled	11,372	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1029	1 of 1 district
Average ACT Score (US Avg 20.8)	21	1 of 1 district
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	2	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	901	1,634	412,153	Basis: MSA
Ratio	1:457	1:252		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PENSACOLA_FL to nearest commercial airport: 13.5 miles
Is NAS_PENSACOLA_FL served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS_WHITING_FIELD_MILTON_FL, FL

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_WHITING_FIELD_MILTON_FL is 70 miles from Mobile, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Pensacola, FL MSA	412,153

The following entities comprise the military housing area (MHA):

County/City	Population
Escambia	294410
Santa Rosa	117743
Total	412,153

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 37

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$36,975	Basis: MSA
Median House Value	(US Avg \$119,600)	\$91,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 946	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR" means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	82,550	2 of 2 districts
Students Enrolled	65,940	2 of 2 districts
Average Pupil/Teacher Ratio	18.2:1	2 of 2 districts
High School Students Enrolled	18,366	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	71.9%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1040	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	6	
Available Colleges and/or Universities	11	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.6%	3.9%	4.8%	4.5%	4.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.5%	-.5%	-1.2%	-.3%	1.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	18,924	Basis: MSA
Vacant Sale Units	2,935	
Vacant Rental Units	6,654	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	901	1,634	412,153	Basis: MSA
Ratio	1:457	1:252		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,230.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_WHITING_FIELD_MILTON_FL to nearest commercial airport: 25.0 miles

Is NAS_WHITING_FIELD_MILTON_FL served by regularly scheduled public transportation?

No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Randolph AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Randolph AFB is 17.7 miles from San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 36

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	333,869	39 of 39 districts, 2 MFRs
Students Enrolled	298,434	39 of 39 districts
Average Pupil/Teacher Ratio	14.5:1	39 of 39 districts
High School Students Enrolled	92,718	48 of 48 districts
Average High School Graduation Rate (US Avg 67.3%)	80.7%	46 of 48 districts, 3 MFRs
Average Composite SAT I Score (US Avg 1026)	939	36 of 48 districts, 12 MFRs
Average ACT Score (US Avg 20.8)	20	36 of 48 districts, 13 MFRs
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	10	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.0%	1.3%	.5%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Randolph AFB to nearest commercial airport: 16.1 miles

Is Randolph AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Sheppard AFB, TX

Demographics

The following tables provide a short description of the area near the installation/activity. Sheppard AFB is within Wichita Falls, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Wichita Falls, TX MSA	140,518

The following entities comprise the military housing area (MHA):

County/City	Population
Archer	8854
Clay	11006
Cotton	6614
Wichita	131664
Total	158,138

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$34,098	Basis: MSA
Median House Value (US Avg \$119,600)	\$61,500	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,009	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

School District(s) Capacity	29,352	Basis 4 of 4 districts
Students Enrolled	21,637	4 of 4 districts
Average Pupil/Teacher Ratio	19.5:1	4 of 4 districts
High School Students Enrolled	6,015	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	87.4%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1029	4 of 4 districts, 5 MFRs
Average ACT Score (US Avg 20.8)	21	4 of 4 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	2	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	4.7%	4.0%	3.5%	5.1%	4.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	1 of 4 counties				

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-2.2%	-.9%	1.7%	-.7%	1.2%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	1 of 4 counties				

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	5,389	Basis: MSA
Vacant Sale Units	910	
Vacant Rental Units	2,395	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	308	408	140,518	Basis: MSA
Ratio	1:456	1:344		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,367.7	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Sheppard AFB to nearest commercial airport: .0 miles
Is Sheppard AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Vance AFB, OK

Demographics

The following tables provide a short description of the area near the installation/activity. Vance AFB is 96.9 miles from Oklahoma City, OK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Enid, OK MSA	57,813

The following entities comprise the military housing area (MHA):

County/City	Population
Garfield	57813
Kingfisher	13926
Total	71,739

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 3

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$33,006	Basis: MSA
Median House Value (US Avg \$119,600)	\$58,800	
GS Locality Pay ("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$ 746	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	12,320	10 of 10 districts
Students Enrolled	10,536	10 of 10 districts
Average Pupil/Teacher Ratio	15.6:1	10 of 10 districts
High School Students Enrolled	2,679	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	86.7%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)		10 MFRs
Average ACT Score (US Avg 20.8)	21	10 of 10 districts
Available Graduate/PhD Programs	1	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.0%	2.8%	2.9%	2.9%	3.6%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-.2%	-3.7%	-1.5%	.3%	.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	2,872	Basis: MSA
Vacant Sale Units	504	
Vacant Rental Units	843	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	125	332	57,813	Basis: MSA
Ratio	1:463	1:174		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	5,417.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Vance AFB to nearest commercial airport: 4.0 miles

Is Vance AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes