



BRAC 2005 - Query Response Manager



Response to E0533

Question:

1. COBRA run 01 Aug 05.C1 updated the original 9 Apr 05 COBRA for this initiative. The latest run indicates that the payback period is 100+ years. The original payback period was 13 years. Is the 01 Aug 05 run now the official DOD estimate for the initiative? If so, is there any further information that the DOD wishes to provide in support of this initiative?

2. Review of the POI indicates limited overlap between the Aviation School and the Aviation Logistics School in terms of common courses or potential for sharing instructors. Savings identified against the transfer taken for reasons of consolidation must come from administrative and overhead functions within the schools. Can any information beyond what is contained in COBRA footnotes be provided to justify the reductions now projected in COBRA run 01 Aug 05.C1?

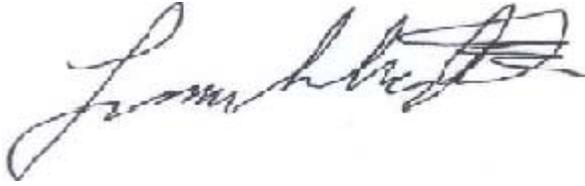
Answer:

Attached are the latest COBRA for the Aviation Logistics School. Ft. Rucker and the Aviation Log School coordinated to scrub the MILCON at Rucker, and the payback period is now 45 years. The recommendation also has a \$11.7 million a year savings after the implementation period. The savings are an additional benefit of a recommendation whose value to the military is not economic, but truly transformational. This consolidation directly supports the Army's aviation transformation to a modular design and the stabilization of Soldiers and their families by further integrating institutional training functions with operational units on the same installation.

References:

DCN 7603

Approved By:

A handwritten signature in black ink, appearing to read "Lambert", written over a light blue horizontal line.

Date: 16-Aug-05

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COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)
 Data As Of 08/15/2005 3:27:56 PM, Report Created 08/15/2005 3:32:05 PM

Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)

Year	Pers Moved Total	In/Added Percent	Mil Con TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	92	3.67%	3.67%
2008	0	0.00%	25.00%	2,417	96.33%	96.33%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	2509	100.00%	100.00%

Base: RUCKER, AL (01767)

Year	Pers Moved Total	In/Added Percent	Mil Con TimePhase	Pers Moved Total	Out/Eliminated Percent	ShutDn TimePhase
2006	0	0.00%	4.18%	0	0.00%	16.67%
2007	100	4.18%	95.82%	0	0.00%	16.67%
2008	2,292	95.82%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	2392	100.00%	100.00%	0	0.00%	100.00%

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COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)
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Department : Army
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 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Fi ni sh*	Change	%Change
EUSTI S	11,631	9,122	-2,509	-22%
RUCKER	7,799	10,191	2,392	31%
TOTAL	19,430	19,313	-117	-1%

Base	Square Footage				Chg/Per
	Start	Fi ni sh	Change	%Change	
EUSTI S	12,508,000	10,937,000	-1,571,000	-13%	626
RUCKER	9,415,000	10,679,000	1,264,000	13%	528
TOTAL	21,923,000	21,616,000	-307,000	-1%	2,624

Base	Base Operations Support (2005\$)				Chg/Per
	Start*	Fi ni sh*	Change	%Change	
EUSTI S	51,942,885	46,009,056	-5,933,830	-11%	2,365
RUCKER	34,768,197	39,355,122	4,586,924	13%	1,918
TOTAL	86,711,083	85,364,178	-1,346,905	-2%	11,512

Base	Sustai nment (2005\$)				Chg/Per
	Start	Fi ni sh	Change	%Change	
EUSTI S	22,735,900	19,880,280	-2,855,620	-13%	1,138
RUCKER	17,782,270	20,424,677	2,642,407	15%	1,105
TOTAL	40,518,170	40,304,957	-213,213	-1%	1,822

Base	Recapi tal i zati on (2005\$)				Chg/Per
	Start	Fi ni sh	Change	%Change	
EUSTI S	15,454,332	13,513,274	-1,941,058	-13%	774
RUCKER	16,789,149	18,565,814	1,776,664	11%	743
TOTAL	32,243,482	32,079,088	-164,394	-1%	1,405

Base	Sustai n + Recap + BOS (2005\$)				Chg/Per
	Start	Fi ni sh	Change	%Change	
EUSTI S	90,133,118	79,402,609	-10,730,508	-12%	4,277
RUCKER	69,339,617	78,345,613	9,005,996	13%	3,765
TOTAL	159,472,734	157,748,223	-1,724,512	-1%	14,739

Base	Pl ant Repl acement Val ue (2005\$)				Chg/Per
	Start	Fi ni sh	Change	%Change	
EUSTI S	1,591,796,220	1,391,867,226	-199,928,994	-13%	79,685
RUCKER	1,729,282,400	1,912,278,847	182,996,447	11%	76,503

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TOTAL 3,321,078,620 3,304,146,073 -16,932,547 -1% 144,723
COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10) - Page 2
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05.CBR
Option Pkg Name: Aviation Log (Ft Rucker)
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

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COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
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 05.CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	73	497	0	0	0	570
NET CHANGE-Mil	0	-73	-497	0	0	0	-570
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	19	129	0	0	0	148
NET CHANGE-Civ	0	-19	-129	0	0	0	-148
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	1,791	0	0	0	1,791
NET CHANGE-Stu	0	0	-1,791	0	0	0	-1,791

RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	73	393	0	0	0	466
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	73	393	0	0	0	466
Jobs Gained-Civ	0	27	108	0	0	0	135
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	27	108	0	0	0	135
Jobs Gained-Stu	0	0	1,791	0	0	0	1,791
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	1,791	0	0	0	1,791

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MilConAs. RPT

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
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 Option Pkg Name: Aviation Log (Ft Rucker)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	MilCon Cost Avoidance	Total Net Costs
EUSTIS	0	0	0
RUCKER	199,466,128	0	199,466,128
Total s:	199,466,128	0	199,466,128

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

MilCon for Base: RUCKER, AL (01767)

All values in 2005 Constant Dollars (\$K)

Rehab FAC Title Type	Rehab Cost*	Total Cost*	UM	New MilCon	New Cost*	Using Rehab
1711 General Purpose Instruction Building Default	0	7,279	SF	50,000	7,279	0
1712 Applied Instruction Building Default	0	131,612	SF	800,000	131,612	0
2111 Aircraft Maintenance Hangar Default	0	3,134	SF	17,000	3,134	0
6101 Small Unit Headquarters Building Default	0	2,284	SF	16,000	2,284	0
7213 Student Barracks Default	0	51,552	SF	366,000	51,552	0
7220 Dining Facility Default	0	3,433	SF	15,000	3,433	0
8521 Vehicle Parking, Surfaced Default	0	171	SY	4,000	171	0

Construction Cost: 199,466 Total

Construction Cost Avoid: 0

Total Net

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Mi I ConAs. RPT

Mi I con Cost: 199,466

* All Mi I Con Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

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OneTime.RPT

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/3
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	199,466,128	
Total - Construction		199,466,128
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	143,868	
Eliminated Military PCS	474,158	
Unemployment	44,510	
Total - Personnel		1,236,518
Overhead		
Program Management Cost	6,547,256	
Support Contract Termination	0	
Mothball / Shutdown	706,950	
Total - Overhead		7,254,206
Moving		
Civilian Moving	2,382,102	
Civilian PPP	390,456	
Military Moving	1,479,898	
Freight	711,805	
Information Technologies	1,056,000	
One-Time Moving Costs	0	
Total - Moving		6,020,261
Other		
HAP / RSE	0	
Environmental Mitigation Costs	420,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	75,853,000	
Total - Other		76,273,000
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Total One-Time Costs		290,250,113
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One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	801,805	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
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Total One-Time Savings		801,805
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Total Net One-Time Costs		289,448,308

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Option Pkg Name: Aviation Log (Ft Rucker)

Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)
(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	573,982	
Civilian Early Retirement	143,868	
Eliminated Military PCS	474,158	
Unemployment	44,510	
Total - Personnel		1,236,518
Overhead		
Program Management Cost	6,547,256	
Support Contract Termination	0	
Mothball / Shutdown	706,950	
Total - Overhead		7,254,206
Moving		
Civilian Moving	2,382,102	
Civilian PPP	390,456	
Military Moving	1,479,898	
Freight	711,805	
Information Technologies	469,000	
One-Time Moving Costs	0	
Total - Moving		5,433,261
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		13,923,985
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	801,805	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		801,805
-----		-----
Total Net One-Time Costs		13,122,180

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OneTime.RPT

Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RUCKER, AL (01767)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	199,466,128	
Total - Construction		199,466,128
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	587,000	
One-Time Moving Costs	0	
Total - Moving		587,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	420,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	75,853,000	
Total - Other		76,273,000

Total One-Time Costs		276,326,128

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		276,326,128

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	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	19	74	0	0	0	93
Early Retirement*	8.10%	0	2	6	0	0	0	8
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	2	7	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	1	4	0	0	0	5
Civilians Moving (the remainder)		0	14	56	0	0	0	70
Civilian Positions Available		0	5	18	0	0	0	23
CIVILIAN POSITIONS ELIMINATED		0	0	55	0	0	0	55
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	22	0	0	0	22
Civilians Available to Move		0	0	20	0	0	0	20
Civilians Moving		0	0	18	0	0	0	18
Civilian RIFs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	19	74	0	0	0	93
Civilians Moving		0	14	74	0	0	0	88
New Civilians Hired		0	5	0	0	0	0	5
Other Civilian Additions		0	8	34	0	0	0	42
TOTAL CIVILIAN EARLY RETIREMENTS		0	2	10	0	0	0	12
TOTAL CIVILIAN RIFS		0	1	9	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	22	0	0	0	22
TOTAL CIVILIAN NEW HIRES		0	13	34	0	0	0	47

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: EUSTIS, VA (51281)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	19	74	0	0	0	93
Early Retirement*	8.10%	0	2	6	0	0	0	8
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	2	7	0	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	1	4	0	0	0	5
Civilians Moving (the remainder)		0	14	56	0	0	0	70

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Civilian Positions Available		0	5	18	0	0	0	23
CIVILIAN POSITIONS ELIMINATED		0	0	55	0	0	0	55
Early Retirement	8.10%	0	0	4	0	0	0	4
Regular Retirement	1.67%	0	0	1	0	0	0	1
Civilian Turnover	9.16%	0	0	5	0	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Priority Placement#	39.97%	0	0	22	0	0	0	22
Civilians Available to Move		0	0	20	0	0	0	20
Civilians Moving		0	0	18	0	0	0	18
Civilian RIFs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	2	10	0	0	0	12
TOTAL CIVILIAN RIFS		0	1	9	0	0	0	10
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	22	0	0	0	22
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: RUCKER, AL (01767)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	19	74	0	0	0	93
Civilians Moving		0	14	74	0	0	0	88
New Civilians Hired		0	5	0	0	0	0	5
Other Civilian Additions		0	8	34	0	0	0	42
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0

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	PersImp. RPT						
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	13	34	0	0	0	47

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

DCN 7603

PersSum.RPT

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission & Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,013	7,348	5,645	4,702

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-128	-32	0	0	0	0	-160
Civilians	-1	0	0	0	0	0	-1
TOTAL	-277	-1	0	0	0	0	-278

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
1,993	7,251	5,485	4,701

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	18	0	0	0	22
Enlisted	0	69	375	0	0	0	444
Students	0	0	1,791	0	0	0	1,791
Civilians	0	19	74	0	0	0	93
TOTAL	0	92	2,258	0	0	0	2,350

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-9	0	0	0	-9
Enlisted	0	0	-95	0	0	0	-95
Civilians	0	8	-21	0	0	0	-13
TOTAL	0	8	-125	0	0	0	-117

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
1,984	7,156	5,485	4,688

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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission & Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: EUSTIS, VA (51281)

DCN 7603

PersSum. RPT

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
880	5,499	2,937	2,569

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	-28	8	0	0	0	0	-20
Enlisted	-120	23	0	0	0	0	-97
Students	-103	-33	0	0	0	0	-136
Civilians	-1	0	0	0	0	0	-1
TOTAL	-252	-2	0	0	0	0	-254

BASE POPULATION (Prior to BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
860	5,402	2,801	2,568

PERSONNEL REALIGNMENTS:

To Base: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	18	0	0	0	22
Enlisted	0	69	375	0	0	0	444
Students	0	0	1,791	0	0	0	1,791
Civilians	0	19	74	0	0	0	93
TOTAL	0	92	2,258	0	0	0	2,350

TOTAL PERSONNEL REALIGNMENTS (Out of EUSTIS, VA (51281)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	18	0	0	0	22
Enlisted	0	69	375	0	0	0	444
Students	0	0	1,791	0	0	0	1,791
Civilians	0	19	74	0	0	0	93
TOTAL	0	92	2,258	0	0	0	2,350

SCENARIO POSITION CHANGES FOR: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-9	0	0	0	-9
Enlisted	0	0	-95	0	0	0	-95
Civilians	0	0	-55	0	0	0	-55
TOTAL	0	0	-159	0	0	0	-159

BASE POPULATION (After BRAC Action) FOR: EUSTIS, VA (51281)

Officers	Enlisted	Students	Civilians
829	4,863	1,010	2,420

PERSONNEL SUMMARY FOR: RUCKER, AL (01767)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,133	1,849	2,708	2,133

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0

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	PersSum. RPT						
Students	-25	1	0	0	0	0	-24
Civilians	0	0	0	0	0	0	0
TOTAL	-25	1	0	0	0	0	-24

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.10) - Page 3
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Department : Army
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 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: RUCKER, AL (01767)			
Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,133	1,849	2,684	2,133

PERSONNEL REALIGNMENTS:
 From Base: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	18	0	0	0	22
Enlisted	0	69	375	0	0	0	444
Students	0	0	1,791	0	0	0	1,791
Civilians	0	19	74	0	0	0	93
TOTAL	0	92	2,258	0	0	0	2,350

TOTAL PERSONNEL REALIGNMENTS (Into RUCKER, AL (01767)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	4	18	0	0	0	22
Enlisted	0	69	375	0	0	0	444
Students	0	0	1,791	0	0	0	1,791
Civilians	0	19	74	0	0	0	93
TOTAL	0	92	2,258	0	0	0	2,350

SCENARIO POSITION CHANGES FOR: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	8	34	0	0	0	42
TOTAL	0	8	34	0	0	0	42

BASE POPULATION (After BRAC Action) FOR: RUCKER, AL (01767)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
1,155	2,293	4,475	2,268

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 COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2
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 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05.CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2009
 Payback Year : 2054 (45 Years)

NPV in 2025(\$K): 131,249
 1-Time Cost(\$K): 290,250

Net Costs in 2005 Constant Dollars (\$K)							
	2006	2007	2008	2009	2010	2011	
Total	Beyond						
-----	-----	-----	-----	-----	-----	-----	-----
Mil Con	24,120	175,346	0	0	0	0	
Person	199,466	0	245	-4,754	-11,079	-11,079	-11,079
Overhd	-37,747	-11,079	6,039	303	-714	-1,724	-1,724
Moving	4,758	-1,724	1,018	4,015	68	0	0
Missio	5,218	117	0	0	0	0	0
Other	0	0	0	0	0	0	0
	80,956	15,591	60,858	1,127	1,127	1,127	1,127
		1,127					
TOTAL	42,407	243,507	691	-10,599	-11,677	-11,677	
	252,652	-11,677					

	2006	2007	2008	2009	2010	2011
Total	-----	-----	-----	-----	-----	-----

POSITIONS ELIMINATED						
Off	9	0	9	0	0	0
Enl	95	0	95	0	0	0
Civ	55	0	55	0	0	0
TOT	159	0	159	0	0	0

POSITIONS REALIGNED						
Off	22	4	18	0	0	0
Enl	444	69	375	0	0	0
Stu	1,791	0	1,791	0	0	0
Civ	93	19	74	0	0	0
TOT		92	2,258	0	0	0

Summary. RPT

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Summary:

1. CR E&T 0062 -- Move the Aviation Log school to Rucker. This proposal realigns Ft. Eustis.

2. This proposal includes BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

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Option Pkg Name: Aviation Log (Ft Rucker)
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)		2006	2007	2008	2009	2010	2011
Total	Beyond						
Mil Con	24,120	175,346	0	0	0	0	0
Person	0	656	4,729	4,709	4,709	4,709	4,709
Overhd	2,579	6,432	11,034	10,016	9,006	9,006	9,006
Moving	117	1,145	4,690	68	0	0	0
Mission	0	0	0	0	0	0	0
Other	15,591	60,858	1,127	1,127	1,127	1,127	1,127
TOTAL	42,407	244,438	21,580	15,920	14,841	14,841	14,841
	354,028	14,841					

Savings in 2005 Constant Dollars (\$K)		2006	2007	2008	2009	2010	2011
Total	Beyond						
Mil Con	0	0	0	0	0	0	0
Person	0	410	9,483	15,788	15,788	15,788	15,788
Overhd	0	393	10,730	10,730	10,730	10,730	10,730
Moving	0	127	675	0	0	0	0
Mission	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
TOTAL	0	931	20,889	26,519	26,519	26,519	26,519
	101,376	26,519					

Detail.RPT
 TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page

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 05.CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS 2011 Total -----(\$K)----- -----	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	24,120	175,346	0	0	0
0 199,466					
O&M					
CIV SALARY					
Civ RIF	0	57	516	0	0
0 574					
Civ Retire	0	24	120	0	0
0 144					
CIV MOVING					
Per Diem	0	39	205	0	0
0 244					
POV Miles	0	2	11	0	0
0 13					
Home Purch	0	169	893	0	0
0 1,062					
HHG	0	54	287	0	0
0 341					
Misc	0	14	74	0	0
0 88					
House Hunt	0	30	157	0	0
0 187					
PPP	0	0	390	0	0
0 390					
RITA	0	71	375	0	0
0 446					
FREIGHT					
Packng	0	5	141	0	0
0 146					
Freight	0	40	457	68	0
0 566					
Vehicl es	0	0	0	0	0
0 0					
Unempl oymnt	0	4	40	0	0
0 44					
OTHER					
Info Tech	117	487	452	0	0
0 1,056					
Prog Manage	2,394	1,796	1,347	1,010	0
0 6,547					
Supt Contrac	0	0	0	0	0
0 0					
Mothbal l	0	26	681	0	0
0 707					
1-Time Move	0	0	0	0	0
0 0					
MIL PERSONNEL					

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MIL MOVING					
Per Diem	0	14	74	0	0
0 88					
POV Miles	0	11	61	0	0
0 72					
HHG	0	134	719	0	0
0 853					
Misc	0	73	393	0	0
0 466					
OTHER					
Elim PCS	0	0	474	0	0
0 474					
OTHER					
HAP / RSE	0	0	0	0	0
0 0					
Environmental	420	0	0	0	0
0 420					
Miscn Contract	0	0	0	0	0
0 0					
1-Time Other	15,171	60,682	0	0	0
0 75,853					
TOTAL ONE-TIME	42,222	239,080	7,869	1,078	0
0 290,250					

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page

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 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

RECURRING COSTS	2006	2007	2008	2009	2010
2011 Total	Beyond				
-----(\$K)-----	-----	-----	-----	-----	-----
O&M					
Sustainment	110	2,642	2,642	2,642	2,642
2,642 13,322	2,642				
Recap	74	1,777	1,777	1,777	1,777
1,777 8,957	1,777				
BOS	0	192	4,587	4,587	4,587
4,587 18,539	4,587				
Civ Salary	0	266	1,662	2,793	2,793
2,793 10,307	2,793				
TRICARE	0	176	1,127	1,127	1,127
1,127 4,683	1,127				
MIL PERSONNEL					
Off Salary	0	0	0	0	0
0 0	0				
Enl Salary	0	0	0	0	0
0 0	0				
House Allow	0	304	1,916	1,916	1,916
1,916 7,968	1,916				
OTHER					
Mission Activ	0	0	0	0	0
0 0	0				
Misc Recur	0	0	0	0	0
0 0	0				
TOTAL RECUR	185	5,357	13,711	14,841	14,841

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14,841	63,777	14,841				
TOTAL COST		42,407	244,438	21,580	15,920	14,841
14,841	354,028	14,841				
ONE-TIME SAVES		2006	2007	2008	2009	2010
2011	Total					
-----(\$K)-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION						
MILCON		0	0	0	0	0
0	0					
O&M						
1-Time Move		0	0	0	0	0
0	0					
MIL PERSONNEL						
Mil Moving		0	127	675	0	0
0	802					
OTHER						
Environmental		0	0	0	0	0
0	0					
1-Time Other		0	0	0	0	0
0	0					
TOTAL ONE-TIME		0	127	675	0	0
0	802					
RECURRING SAVES		2006	2007	2008	2009	2010
2011	Total	Beyond				
-----(\$K)-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS		0	0	0	0	0
0	0	0				
O&M						
Sustainment		0	105	2,856	2,856	2,856
2,856	11,527	2,856				
Recap		0	71	1,941	1,941	1,941
1,941	7,835	1,941				
BOS		0	217	5,934	5,934	5,934
5,934	23,953	5,934				
Civ Salary		0	0	1,829	3,657	3,657
3,657	12,800	3,657				
MIL PERSONNEL						
Off Salary		0	0	562	1,125	1,125
1,125	3,937	1,125				
Enl Salary		0	0	3,914	7,828	7,828
7,828	27,398	7,828				
House Allow		0	410	3,178	3,178	3,178
3,178	13,124	3,178				
OTHER						
Procurement		0	0	0	0	0
0	0	0				
Mission Activ		0	0	0	0	0
0	0	0				
Misc Recur		0	0	0	0	0
0	0	0				
TOTAL RECUR		0	804	20,214	26,519	26,519
26,519	100,574	26,519				
TOTAL SAVINGS		0	931	20,889	26,519	26,519
26,519	101,376	26,519				

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page

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 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005. SFF

ONE-TIME NET 2011 Total -----(\$K)----- -----	2006	2007	2008	2009	2010
CONSTRUCTION					
MILCON	24,120	175,346	0	0	0
0 199,466					
O&M					
Civ Retir/RI F	0	81	636	0	0
0 718					
Civ Moving	0	425	2,991	68	0
0 3,484					
Info Tech	117	487	452	0	0
0 1,056					
Other	2,394	1,826	2,068	1,010	0
0 7,299					
MIL PERSONNEL					
Mil Moving	0	105	1,047	0	0
0 1,152					
OTHER					
HAP / RSE	0	0	0	0	0
0 0					
Environmental	420	0	0	0	0
0 420					
Misn Contract	0	0	0	0	0
0 0					
1-Time Other	15,171	60,682	0	0	0
0 75,853					
TOTAL ONE-TIME	42,222	238,953	7,194	1,078	0
0 289,028					
RECURRING NET 2011 Total -----(\$K)----- -----	2006 Beyond	2007	2008	2009	2010
FAM HOUSE OPS	0	0	0	0	0
0 0	0				
O&M					
Sustai nment	110	2,538	-213	-213	-213
-213 1,795	-213				
Recap	74	1,705	-164	-164	-164
-164 1,122	-164				
BOS	0	-26	-1,347	-1,347	-1,347
-1,347 -5,413	-1,347				
Civ Salary	0	266	-166	-864	-864
-864 -2,493	-864				
TRI CARE	0	176	1,127	1,127	1,127
1,127 4,683	1,127				
MIL PERSONNEL					
Mil Salary	0	0	-4,476	-8,953	-8,953
-8,953 -31,334	-8,953				
House Allow	0	-106	-1,262	-1,262	-1,262
-1,262 -5,155	-1,262				
OTHER					

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		Detail . RPT				
Procurement	0	0	0	0	0	0
0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0
0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0
0	0	0	0	0	0	0
TOTAL RECUR	185	4,553	-6,503	-11,677	-11,677	
-11,677	-36,796	-11,677				
TOTAL NET COST	42,407	243,507	691	-10,599	-11,677	
-11,677	252,652	-11,677				

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 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)		2006	2007	2008	2009	2010
ONE-TIME COSTS						
2011 Total						
-----(\$K)-----		----	----	----	----	----

CONSTRUCTION						
MILCON	0	0	0	0	0	0
0	0					
O&M						
CIV SALARY						
Civ RIFs	0	57	516	0	0	0
0	574					
Civ Retire	0	24	120	0	0	0
0	144					
CIV MOVING						
Per Diem	0	39	205	0	0	0
0	244					
POV Miles	0	2	11	0	0	0
0	13					
Home Purch	0	169	893	0	0	0
0	1,062					
HHG	0	54	287	0	0	0
0	341					
Misc	0	14	74	0	0	0
0	88					
House Hunt	0	30	157	0	0	0
0	187					
PPP	0	0	390	0	0	0
0	390					
RITA	0	71	375	0	0	0
0	446					
FREIGHT						
Packng	0	5	141	0	0	0
0	146					
Freight	0	40	457	68	0	0
0	566					
Vehicl es	0	0	0	0	0	0
0	0					
Unempl oymnt	0	4	40	0	0	0
0	44					
OTHER						

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Info Tech	0	17	452	0	0
0 469					
Prog Manage	2,394	1,796	1,347	1,010	0
0 6,547					
Supt Contract	0	0	0	0	0
0 0					
Mothball	0	26	681	0	0
0 707					
1-Time Move	0	0	0	0	0
0 0					
MIL PERSONNEL					
MIL MOVING					
Per Diem	0	14	74	0	0
0 88					
POV Miles	0	11	61	0	0
0 72					
HHG	0	134	719	0	0
0 853					
Misc	0	73	393	0	0
0 466					
OTHER					
Elim PCS	0	0	474	0	0
0 474					
OTHER					
HAP / RSE	0	0	0	0	0
0 0					
Environmental	0	0	0	0	0
0 0					
Misc Contract	0	0	0	0	0
0 0					
1-Time Other	0	0	0	0	0
0 0					
TOTAL ONE-TIME	2,394	2,582	7,869	1,078	0
0 13,924					

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 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)	2006	2007	2008	2009	2010
RECURRING COSTS	2006	2007	2008	2009	2010
2011 Total	Beyond				
-----(\$K)-----	-----	-----	-----	-----	-----
O&M					
Sustainment	0	0	0	0	0
0 0	0				
Recap	0	0	0	0	0
0 0	0				
BOS	0	0	0	0	0
0 0	0				
Civ Salary	0	0	0	0	0
0 0	0				
TRICARE	0	0	0	0	0
0 0	0				
MIL PERSONNEL					
Off Salary	0	0	0	0	0

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0	0	0				
Enl Salary	0	0	0	0	0	0
0	0	0				
House Allow	0	0	0	0	0	0
0	0	0				
OTHER						
Mission Activ	0	0	0	0	0	0
0	0	0				
Misc Recur	0	0	0	0	0	0
0	0	0				
TOTAL RECUR	0	0	0	0	0	0
0	0	0				
TOTAL COSTS	2,394	2,582	7,869	1,078	0	
0	13,924	0				
ONE-TIME SAVES	2006	2007	2008	2009	2010	
2011 Total						
-----(\$K)-----	-----	-----	-----	-----	-----	

CONSTRUCTION						
MILCON	0	0	0	0	0	
0	0					
O&M						
1-Time Move	0	0	0	0	0	
0	0					
MIL PERSONNEL						
Mil Moving	0	127	675	0	0	
0	802					
OTHER						
Environmental	0	0	0	0	0	
0	0					
1-Time Other	0	0	0	0	0	
0	0					
TOTAL ONE-TIME	0	127	675	0	0	
0	802					
RECURRING SAVES	2006	2007	2008	2009	2010	
2011 Total	Beyond					
-----(\$K)-----	-----	-----	-----	-----	-----	
-----	-----					
FAM HOUSE OPS	0	0	0	0	0	
0	0					
O&M						
Sustai nment	0	105	2,856	2,856	2,856	
2,856	11,527	2,856				
Recap	0	71	1,941	1,941	1,941	
1,941	7,835	1,941				
BOS	0	217	5,934	5,934	5,934	
5,934	23,953	5,934				
Civ Salary	0	0	1,829	3,657	3,657	
3,657	12,800	3,657				
MIL PERSONNEL						
Off Salary	0	0	562	1,125	1,125	
1,125	3,937	1,125				
Enl Salary	0	0	3,914	7,828	7,828	
7,828	27,398	7,828				
House Allow	0	410	3,178	3,178	3,178	
3,178	13,124	3,178				
OTHER						
Procurement	0	0	0	0	0	
0	0					
Mission Activ	0	0	0	0	0	

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Detail . RPT

0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0
0	0	0	0	0	0	0
TOTAL RECUR	0	804	20,214	26,519	26,519	
26,519	100,574	26,519				
TOTAL SAVINGS	0	931	20,889	26,519	26,519	
26,519	101,376	26,519				

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 6/9
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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission & Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: EUSTIS, VA (51281)		2006	2007	2008	2009	2010
ONE-TIME NET	Total					
2011						
-----(\$K)-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION						
MILCON	0	0	0	0	0	0
0	0					
O&M						
Civ Retir/RIF	0	81	636	0	0	0
0	718					
Civ Moving	0	425	2,991	68	0	0
0	3,484					
Info Tech	0	17	452	0	0	0
0	469					
Other	2,394	1,826	2,068	1,010	0	0
0	7,299					
MIL PERSONNEL						
Mil Moving	0	105	1,047	0	0	0
0	1,152					
OTHER						
HAP / RSE	0	0	0	0	0	0
0	0					
Environmental	0	0	0	0	0	0
0	0					
Misn Contract	0	0	0	0	0	0
0	0					
1-Time Other	0	0	0	0	0	0
0	0					
TOTAL ONE-TIME	2,394	2,455	7,194	1,078	0	0
0	13,122					

RECURRING NET		2006	2007	2008	2009	2010
2011	Total	Beyond				
-----(\$K)-----	-----	-----	-----	-----	-----	-----
FAM HOUSE OPS						
0	0	0	0	0	0	0
O&M						
Sustai nment	0	-105	-2,856	-2,856	-2,856	-2,856
-2,856	-11,527	-2,856				
Recap	0	-71	-1,941	-1,941	-1,941	-1,941
-1,941	-7,835	-1,941				
BOS	0	-217	-5,934	-5,934	-5,934	-5,934

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Detail . RPT

-5,934	-23,953	-5,934				
Ci v Salary		0	0	-1,829	-3,657	-3,657
-3,657	-12,800	-3,657				
TRICARE		0	0	0	0	0
0	0	0				
MIL PERSONNEL						
Mil Salary		0	0	-4,476	-8,953	-8,953
-8,953	-31,334	-8,953				
House Allow		0	-410	-3,178	-3,178	-3,178
-3,178	-13,124	-3,178				
OTHER						
Procurement		0	0	0	0	0
0	0	0				
Mission Activ		0	0	0	0	0
0	0	0				
Misc Recur		0	0	0	0	0
0	0	0				
TOTAL RECUR		0	-804	-20,214	-26,519	-26,519
-26,519	-100,574	-26,519				
TOTAL NET COST	2,394	1,651	-13,020	-25,440	-26,519	
-26,519	-87,452	-26,519				

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 7/9
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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RUCKER, AL (01767)		2006	2007	2008	2009	2010
ONE-TIME COSTS	Total					
2011						
----- (\$K) -----	-----	-----	-----	-----	-----	-----
CONSTRUCTION						
MILCON	24,120	175,346	0	0	0	
0	199,466					
O&M						
CIV SALARY						
Ci v RIFs	0	0	0	0	0	0
0	0					
Ci v Retire	0	0	0	0	0	0
0	0					
CIV MOVING						
Per Diem	0	0	0	0	0	0
0	0					
POV Miles	0	0	0	0	0	0
0	0					
Home Purch	0	0	0	0	0	0
0	0					
HHG	0	0	0	0	0	0
0	0					
Misc	0	0	0	0	0	0
0	0					
House Hunt	0	0	0	0	0	0
0	0					
PPP	0	0	0	0	0	0
0	0					
RITA	0	0	0	0	0	0

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Detail . RPT

0	0					
FREIGHT						
Packi ng	0	0	0	0	0	0
0	0					
Frei ght	0	0	0	0	0	0
0	0					
Vehi cl es	0	0	0	0	0	0
0	0					
Unempl oyment	0	0	0	0	0	0
0	0					
OTHER						
Info Tech	117	470	0	0	0	0
0	587					
Prog Manage	0	0	0	0	0	0
0	0					
Supt Contrac	0	0	0	0	0	0
0	0					
Mothball I	0	0	0	0	0	0
0	0					
1-Time Move	0	0	0	0	0	0
0	0					
MIL PERSONNEL						
MIL MOVING						
Per Di em	0	0	0	0	0	0
0	0					
POV Mi les	0	0	0	0	0	0
0	0					
HHG	0	0	0	0	0	0
0	0					
Mi sc	0	0	0	0	0	0
0	0					
OTHER						
Elim PCS	0	0	0	0	0	0
0	0					
OTHER						
HAP / RSE	0	0	0	0	0	0
0	0					
Envi ronmental	420	0	0	0	0	0
0	420					
Mi sn Contract	0	0	0	0	0	0
0	0					
1-Time Other	15,171	60,682	0	0	0	0
0	75,853					
TOTAL ONE-TIME	39,828	236,498	0	0	0	0
0	276,326					

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 8/9
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Department : Army
Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission & Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug 05.CBR
Option Pkg Name: Aviation Log (Ft Rucker)
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RUCKER, AL (01767)	2006	2007	2008	2009	2010
RECURRING COSTS					
2011 Total	Beyond				
-----(\$K)-----	-----	-----	-----	-----	-----
O&M					
Sustainment	110	2,642	2,642	2,642	2,642

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Detail . RPT

2,642	13,322	2,642				
Recap		74	1,777	1,777	1,777	1,777
1,777	8,957	1,777				
BOS		0	192	4,587	4,587	4,587
4,587	18,539	4,587				
Ci v Salary		0	266	1,662	2,793	2,793
2,793	10,307	2,793				
TRI CARE		0	176	1,127	1,127	1,127
1,127	4,683	1,127				
MIL PERSONNEL						
Off Salary		0	0	0	0	0
0	0	0				
Enl Salary		0	0	0	0	0
0	0	0				
House Allow		0	304	1,916	1,916	1,916
1,916	7,968	1,916				
OTHER						
Mission Activ		0	0	0	0	0
0	0	0				
Misc Recur		0	0	0	0	0
0	0	0				
TOTAL RECUR		185	5,357	13,711	14,841	14,841
14,841	63,777	14,841				
TOTAL COSTS		40,013	241,855	13,711	14,841	14,841
14,841	340,104	14,841				
ONE-TIME SAVES		2006	2007	2008	2009	2010
2011 Total						
-----(\$K)-----		-----	-----	-----	-----	-----

CONSTRUCTION						
MILCON		0	0	0	0	0
0	0					
O&M						
1-Time Move		0	0	0	0	0
0	0					
MIL PERSONNEL						
Mil Moving		0	0	0	0	0
0	0					
OTHER						
Environmental		0	0	0	0	0
0	0					
1-Time Other		0	0	0	0	0
0	0					
TOTAL ONE-TIME		0	0	0	0	0
0	0					
RECURRING SAVES		2006	2007	2008	2009	2010
2011 Total		Beyond				
-----(\$K)-----		-----	-----	-----	-----	-----
-----		-----				
FAM HOUSE OPS		0	0	0	0	0
0	0	0				
O&M						
Sustai nment		0	0	0	0	0
0	0	0				
Recap		0	0	0	0	0
0	0	0				
BOS		0	0	0	0	0
0	0	0				
Ci v Salary		0	0	0	0	0
0	0	0				

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MIL PERSONNEL					
Off Salary	0	0	0	0	0
0	0				
Enl Salary	0	0	0	0	0
0	0				
House Allow	0	0	0	0	0
0	0				
OTHER					
Procurement	0	0	0	0	0
0	0				
Mission Activ	0	0	0	0	0
0	0				
Misc Recur	0	0	0	0	0
0	0				
TOTAL RECUR	0	0	0	0	0
0	0				
TOTAL SAVINGS	0	0	0	0	0
0	0				

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 9/9
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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05.CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Base: RUCKER, AL (01767)	2006	2007	2008	2009	2010
ONE-TIME NET					
2011 Total					
-----(\$K)-----	-----	-----	-----	-----	-----
CONSTRUCTION					
MILCON	24,120	175,346	0	0	0
0 199,466					
O&M					
Civ Retir/RIF	0	0	0	0	0
0					
Civ Moving	0	0	0	0	0
0					
Info Tech	117	470	0	0	0
0 587					
Other	0	0	0	0	0
0					
MIL PERSONNEL					
Mil Moving	0	0	0	0	0
0					
OTHER					
HAP / RSE	0	0	0	0	0
0					
Environmental	420	0	0	0	0
0 420					
Misn Contract	0	0	0	0	0
0					
1-Time Other	15,171	60,682	0	0	0
0 75,853					
TOTAL ONE-TIME	39,828	236,498	0	0	0
0 276,326					
RECURRING NET	2006	2007	2008	2009	2010

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2011 -----(\$K)-----	Total -----	Beyond -----	Detail . RPT			
			-----	-----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0
O&M						
Sustai nment		110	2, 642	2, 642	2, 642	2, 642
2, 642	13, 322	2, 642				
Recap		74	1, 777	1, 777	1, 777	1, 777
1, 777	8, 957	1, 777				
BOS		0	192	4, 587	4, 587	4, 587
4, 587	18, 539	4, 587				
Ci v Salary		0	266	1, 662	2, 793	2, 793
2, 793	10, 307	2, 793				
TRI CARE		0	176	1, 127	1, 127	1, 127
1, 127	4, 683	1, 127				
MIL PERSONNEL						
Mi l Salary		0	0	0	0	0
0	0	0				
House Allow		0	304	1, 916	1, 916	1, 916
1, 916	7, 968	1, 916				
OTHER						
Procurement		0	0	0	0	0
0	0	0				
Mi ssi on Acti v		0	0	0	0	0
0	0	0				
Mi sc Recur		0	0	0	0	0
0	0	0				
TOTAL RECUR		185	5, 357	13, 711	14, 841	14, 841
14, 841	63, 777	14, 841				
TOTAL NET COST		40, 013	241, 855	13, 711	14, 841	14, 841
14, 841	340, 104	14, 841				

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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
EUSTIS, VA (51281)	Realignment
RUCKER, AL (01767)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
EUSTIS, VA (51281)	RUCKER, AL (01767)	772 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from EUSTIS, VA (51281) to RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	4	18	0	0	0
Enlisted Positions:	0	69	375	0	0	0
Civilian Positions:	0	19	74	0	0	0
Student Positions:	0	0	1,791	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	179	157	0	0
Mil Light Vehic (tons):	0	0	0	0	0	0
Heavy/Spec Vehic (tons):	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: EUSTIS, VA (51281)

Total Officer Employees:	880	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	5,499	Total Sustainment(\$K/Year):	22,736
Total Student Employees:	2,937	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,569	BOS Non-Payroll (\$K/Year):	52,544
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	60,879
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,591,796
Starting Facilities(KSF):	12,508	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	815		
Civ Locality Pay Factor:	1.109	TRI CARE	In-Pat Out-Pat
Area Cost Factor:	0.94		Admits Visits Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,097.00 65.00 46.84
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	291 171,996 175,045
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	491 13,801
Latitude:	37.150000	Reti ree	116 48,147 124,072
Longitude:	-76.583330	Reti ree65+	10 8,298 69,026

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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RUCKER, AL (01767)

Total Officer Employees:	1,133	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,849	Total Sustainment(\$K/Year):	17,782
Total Student Employees:	2,708	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	2,133	BOS Non-Payroll (\$K/Year):	34,814
Accomp Mil not Receiving BAH:	36.0%	BOS Payroll (\$K/Year):	65,511
Officer Housing Units Avail:	73	Family Housing (\$K/Year):	2,449
Enlisted Housing Units Avail:	75	Installation PRV(\$K):	1,729,282
Starting Facilities(KSF):	9,415	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	906	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	595		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.77		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	3,483.00 84.00 25.76
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	88 100,290 99,887
Vehicle Cost (\$/Li ft/Mile):	4.84	Actv Purch	1,143 28,678
Latitude:	31.316670	Reti ree	48 37,354 114,253
Longitude:	-85.733330	Reti ree65+	7 8,215 101,071

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-Mil Con Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			1,571	FH ShDn:	0.000%

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Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug

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05. CBR

Option Pkg Name: Aviation Log (Ft Rucker)

Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	15,171	60,682	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-Mil Con Req'd (\$K):	420	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	117	470	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: EUSTIS, VA (51281)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-9	0	0	0
Enl Scenario Change:	0	0	-95	0	0	0
Civ Scenario Change:	0	0	-55	0	0	0
Off Prog nonBRAC Change:	-28	8	0	0	0	0
Enl Prog nonBRAC Change:	-120	23	0	0	0	0
Civ Prog nonBRAC Change:	-1	0	0	0	0	0
Stu Prog nonBRAC Change:	-103	-33	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: RUCKER, AL (01767)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	8	34	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	-25	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 4

Data As Of 08/15/2005 3:27:56 PM, Report Created 08/15/2005 3:32:05 PM

Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commi ssi on &
 Congress\COBRA Runs\Avi ati on Logi sti cs\E&T 0062 - Avi ati on Log (Rucker) 15 Aug
 05. CBR

Option Pkg Name: Aviation Log (Ft Rucker)

Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

DCN 7603

InputDat. RPT

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: RUCKER, AL (01767)

FAC	UM	New Mil Con	Rehab Mil Con	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	50,000	0 Default	0	154.99	3.65
1712	SF	800,000	0 Default	0	175.25	2.71
2111	SF	17,000	0 Default	0	196.52	2.03
6101	SF	16,000	0 Default	0	151.95	3.83
7213	SF	366,000	0 Default	0	149.92	3.86
7220	SF	15,000	0 Default	0	244.13	5.41
8521	SY	4,000	0 Default	0	45.83	1.07

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 5

Data As Of 08/15/2005 3:27:56 PM, Report Created 08/15/2005 3:32:05 PM

Department : Army
 Scenario File : C:\Documents and Settings\Magui reMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR

InputDat.RPT

Option Pkg Name: Aviation Log (Ft Rucker)
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

- =====
1. CR E&T 0062 -- Move the Aviation Log school to Rucker. This proposal realigns Ft. Eustis.
 2. This proposal includes BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installations above.

FOOTNOTES FOR SCREEN THREE

- =====
1. The inputs on this screen may differ from the installation(s) stationable package as a result of BPR personnel reductions and BASOPS adjustments taken as a result of consolidation/realignment effort recommended in this proposal.
 2. Personnel movements account for non-BRAC programming actions occurring between the FY03 baseline and the out-years (FY05-FY11). In the event that planned programming actions add positions to an installation (results in a + error message), TABS adjusts the personnel movements on screen 3 to move these extra positions to Base X. In the event that planned programming actions delete positions from an installation (results in a negative error message), TABS adjusts the personnel movements on screen 3 to move fewer positions (add the negative error quantity to the original movement quantity that produced the error message).

Aviation Logistics School at Ft. Eustis contains 27 Officers, 427 Enlisted, 115 Civilians and 2,197 Students. A reduction of 19.33% was taken prior to the school moving. This is the estimated savings due to the consolidation of the two schools. The 19.33% is what is indicated by the Army School consolidation model and the savings totals 5 Officers, 83 Enlisted and 22 Civilians.

FOOTNOTES FOR SCREEN FIVE

- =====
1. The one - time unique costs associated with this move is a result increases to core and community utility support facilities at Rucker, \$71,297,663 spread over a two year period.
 - a. Due cumulative to the impact the one - time unique costs associated with this move at Fort Rucker, decreased to \$70,267,436 spread over a two year period.
 - b. The RCI associated with this CR is \$5,585,106 and is included in the one time unique cost on screen 5.
 2. The one time IT cost reflects an increase of personnel at Ft. Rucker of 2,247, which increased the installations total population from 7,794 to 10,041.
 - a. Due cumulative to the impact the ITcosts associated with this move increased to \$587,316 spread over a two year period.
 3. Environmental non-military construction consists of:

InputDat.RPT

NEPA (EA) -\$400K

a. Due to the cumulative impact environmental costs were increased to \$420K

FOOTNOTES FOR SCREEN SIX

1. The personnel inputs on this screen are taken from the Stationable packages, which are based on ASIP, and include BPR personnel reductions resulting from consolidations and BASOPS adjustments in the population realignments at the installation(s) presented in this proposal.

The BPR reductions due to the consolidation of the two schools consists of 5 Officers, 83 Enlisted and 22 Civilians.

The BASOPS adjustment at Ft. Eustis is a savings of 4 Officers, 12 Enlisted and 33 Civilians. The

BASOPS increase at Ft. Rucker consists of 42 Civilians.

COBRA INPUT DATA REPORT (COBRA v6.10) - Page 6

Data As Of 08/15/2005 3:27:56 PM, Report Created 08/15/2005 3:32:05 PM

Department : Army
Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission & Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug 05.CBR
Option Pkg Name: Aviation Log (Ft Rucker)
Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN

New MILCON per 15 August data provided by Ft. Rucker.

DCN 7603

NPV. RPT

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 08/15/2005 3:27:56 PM, Report Created 08/15/2005 3:32:05 PM

Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	42,407,202	41,825,685	41,825,685
2007	243,506,894	233,626,224	275,451,909
2008	691,110	645,007	276,096,916
2009	-10,598,766	-9,622,311	266,474,604
2010	-11,677,300	-10,312,725	256,161,880
2011	-11,677,300	-10,031,833	246,130,046
2012	-11,677,300	-9,758,593	236,371,453
2013	-11,677,300	-9,492,794	226,878,659
2014	-11,677,300	-9,234,236	217,644,423
2015	-11,677,300	-8,982,720	208,661,703
2016	-11,677,300	-8,738,054	199,923,649
2017	-11,677,300	-8,500,053	191,423,596
2018	-11,677,300	-8,268,534	183,155,062
2019	-11,677,300	-8,043,321	175,111,742
2020	-11,677,300	-7,824,242	167,287,500
2021	-11,677,300	-7,611,130	159,676,369
2022	-11,677,300	-7,403,823	152,272,546
2023	-11,677,300	-7,202,163	145,070,383
2024	-11,677,300	-7,005,995	138,064,388
2025	-11,677,300	-6,815,170	131,249,218
2026	-11,677,300	-6,629,543	124,619,675
2027	-11,677,300	-6,448,972	118,170,703
2028	-11,677,300	-6,273,319	111,897,384
2029	-11,677,300	-6,102,450	105,794,934
2030	-11,677,300	-5,936,236	99,858,699
2031	-11,677,300	-5,774,548	94,084,150
2032	-11,677,300	-5,617,265	88,466,885
2033	-11,677,300	-5,464,265	83,002,620
2034	-11,677,300	-5,315,433	77,687,187
2035	-11,677,300	-5,170,655	72,516,532
2036	-11,677,300	-5,029,820	67,486,712
2037	-11,677,300	-4,892,821	62,593,891
2038	-11,677,300	-4,759,553	57,834,337
2039	-11,677,300	-4,629,916	53,204,421
2040	-11,677,300	-4,503,809	48,700,612
2041	-11,677,300	-4,381,137	44,319,475
2042	-11,677,300	-4,261,807	40,057,668
2043	-11,677,300	-4,145,726	35,911,942
2044	-11,677,300	-4,032,808	31,879,134
2045	-11,677,300	-3,922,965	27,956,169
2046	-11,677,300	-3,816,114	24,140,055
2047	-11,677,300	-3,712,173	20,427,883
2048	-11,677,300	-3,611,063	16,816,820
2049	-11,677,300	-3,512,707	13,304,112
2050	-11,677,300	-3,417,030	9,887,082
2051	-11,677,300	-3,323,959	6,563,123
2052	-11,677,300	-3,233,424	3,329,699
2053	-11,677,300	-3,145,354	184,345
2054	-11,677,300	-3,059,683	-2,875,337

DCN 7603

Overhead. RPT
 COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 08/15/2005 3:27:56 PM, Report Created 08/15/2005 3:32:05 PM

Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission &
 Congress\COBRA Runs\Aviation Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug
 05. CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

Net Change(\$K) 2011 Total	2006 Beyond	2007	2008	2009	2010
-----	-----	-----	-----	-----	-----
Sustain Change	110	2,538	-213	-213	-213
-213 1,795	-213				
Recap Change	74	1,705	-164	-164	-164
-164 1,122	-164				
BOS Change	0	-26	-1,347	-1,347	-1,347
-1,347 -5,413	-1,347				
Housing Change	0	0	0	0	0
0 0	0				

TOTAL CHANGES	185	4,217	-1,724	-1,724	-1,724
-1,724 -2,496	-1,724				

Net Change(\$K) 2011 Total	2006 Beyond	2007	2008	2009	2010
-----	-----	-----	-----	-----	-----
Sustain Change	0	-105	-2,856	-2,856	-2,856
-2,856 -11,527	-2,856				
Recap Change	0	-71	-1,941	-1,941	-1,941
-1,941 -7,835	-1,941				
BOS Change	0	-217	-5,934	-5,934	-5,934
-5,934 -23,953	-5,934				
Housing Change	0	0	0	0	0
0 0	0				

TOTAL CHANGES	0	-393	-10,730	-10,730	-10,730
-10,730 -43,315	-10,730				

Net Change(\$K) 2011 Total	2006 Beyond	2007	2008	2009	2010
-----	-----	-----	-----	-----	-----
Sustain Change	110	2,642	2,642	2,642	2,642
2,642 13,322	2,642				
Recap Change	74	1,777	1,777	1,777	1,777
1,777 8,957	1,777				
BOS Change	0	192	4,587	4,587	4,587
4,587 18,539	4,587				
Housing Change	0	0	0	0	0
0 0	0				

TOTAL CHANGES	185	4,611	9,006	9,006	9,006
9,006 40,819	9,006				

DCN 7603

Rollup RPT

COBRA INDIVIDUAL INSTALLATION ROLLUP (COBRA v6.10)

Data As Of 08/15/2005 3:27:56 PM, Report Created 08/15/2005 3:32:05 PM

Department : Army
 Scenario File : C:\Documents and Settings\MaguireMF\Desktop\Commission & Congress\COBRA Runs\Aviation
 Logistics\E&T 0062 - Aviation Log (Rucker) 15 Aug 05.CBR
 Option Pkg Name: Aviation Log (Ft Rucker)
 Std Fctrs File : D:\Army COBRA 6.10\BRAC2005.SFF

BaseCode	Base Name		Military	Civilian	Military	Civilian	Delta	BOS(\$K)	Delta	Delta
Footage	Delta	PRV(\$K) ST	Add/Elim	Add/Elim	Realign	Realign			Sustainment(\$K)	Square
51281	EUSTIS		-104	-55	-466	-93		-5,933,830	-2,855,620	
-1,571,000		-199,928,994 VA								
01767	RUCKER		0	42	466	93		4,586,924	2,642,407	
1,264,000		182,996,447 AL								