

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

DON0033B: SUBASE NLON Close

The data in this report is rolled up by Region of Influence

As of: Thu Apr 14 08:49:32 EDT 2005

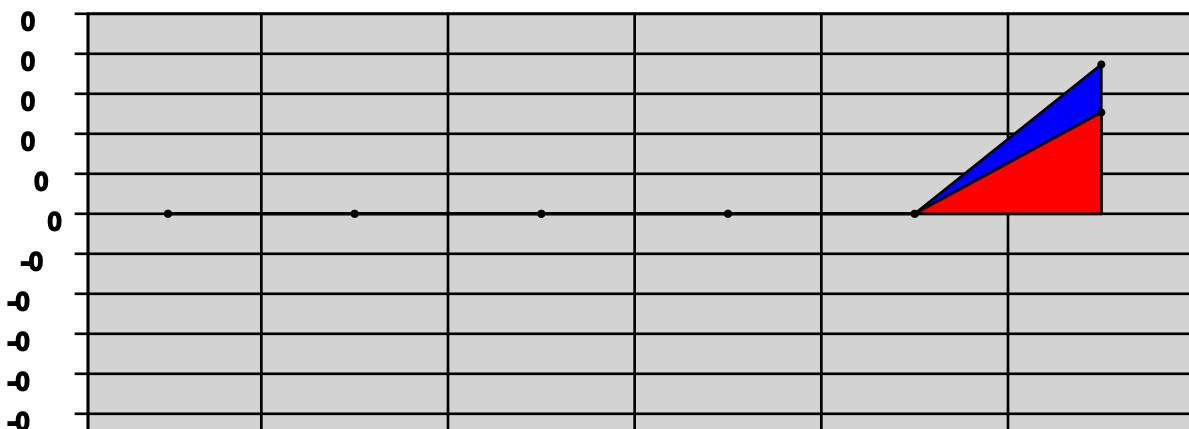
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	2,244,569
ROI Employment (2002):	1,220,335
Authorized Manpower (2005):	1,497
Authorized Manpower(2005) / ROI Employment(2002):	0.12%
Total Estimated Job Change:	3
Total Estimated Job Change / ROI Employment(2002):	0%

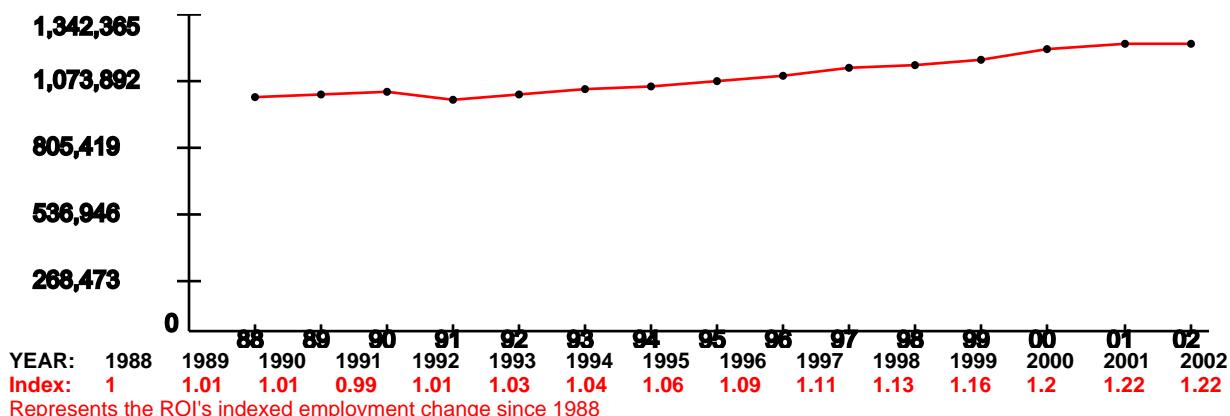
Cumulative Job Change (Gain/Loss) Over Time:



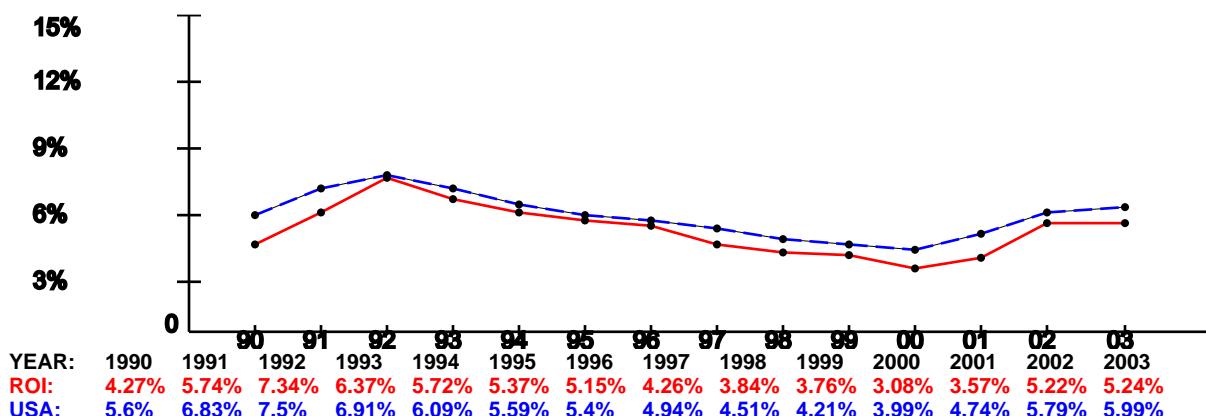
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	2
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	0	2
Cum Indir/Induc:	0	0	0	0	0	1
Cumulative Total:	0	0	0	0	0	3

Edison, NJ Metropolitan Division Trend Data

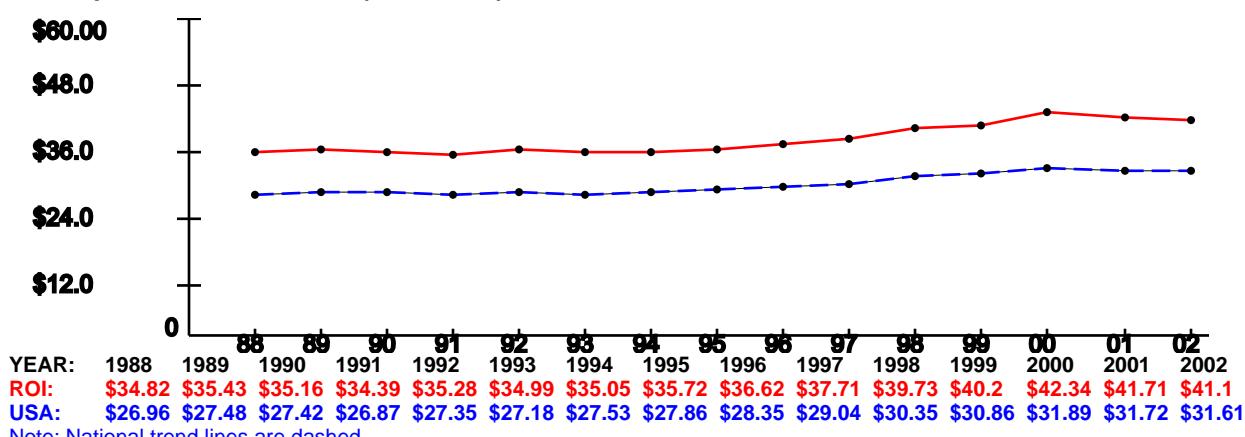
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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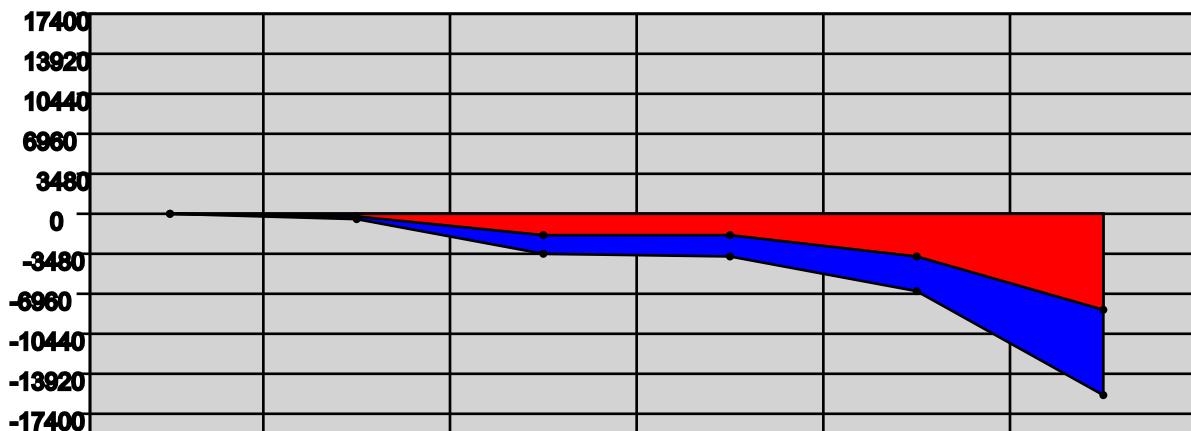
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Norwich-New London, CT Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	262,138
ROI Employment (2002):	168,620
Authorized Manpower (2005):	10,707
Authorized Manpower(2005) / ROI Employment(2002):	6.35%
Total Estimated Job Change:	-15,818
Total Estimated Job Change / ROI Employment(2002):	-9.38%

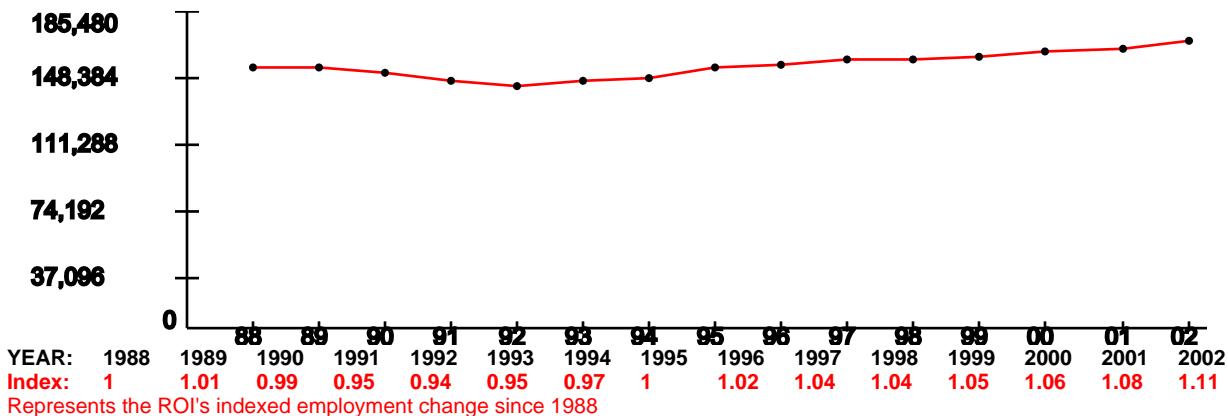
Cumulative Job Change (Gain/Loss) Over Time:



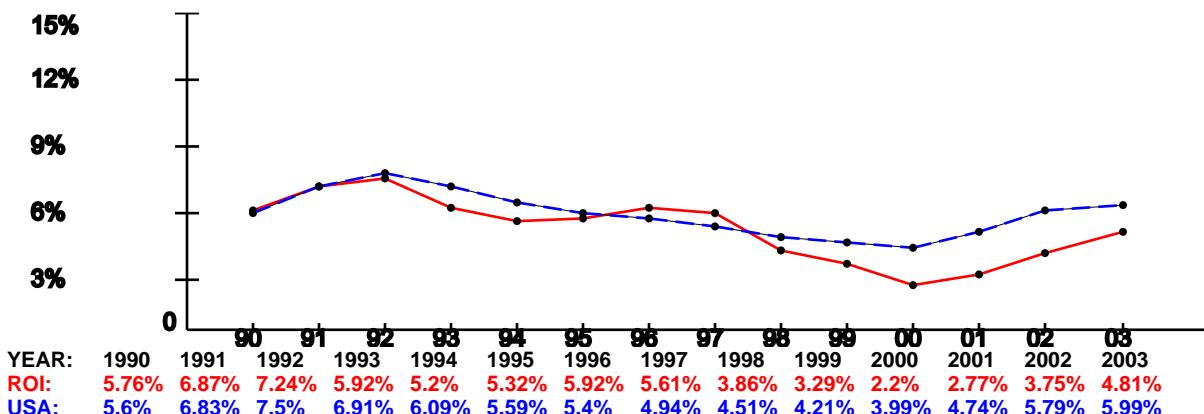
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	-49	-89	-1322	-29	-1483	-2554
Direct Civilian:	-1	-123	-78	-15	-68	-677
Direct Student:	0	0	-71	0	-49	-1447
Direct Contractor:	0	3	-100	-92	-97	-120
Cumulative Direct:	-50	-259	-1830	-1966	-3663	-8461
Cum Indir/Induc:	-42	-254	-1590	-1713	-3150	-7357
Cumulative Total:	-92	-513	-3420	-3679	-6813	-15,818

Norwich-New London, CT Metropolitan Statistical Area Trend Data

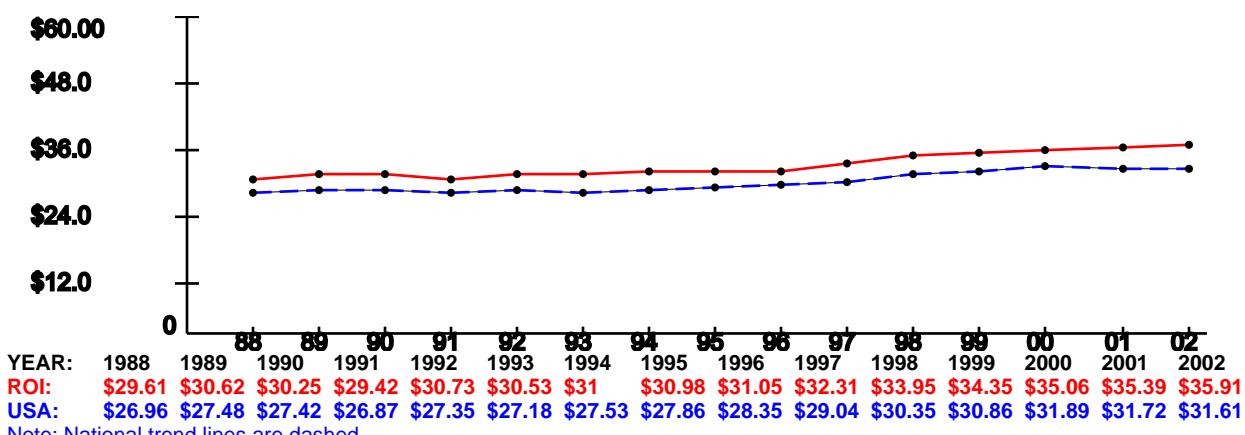
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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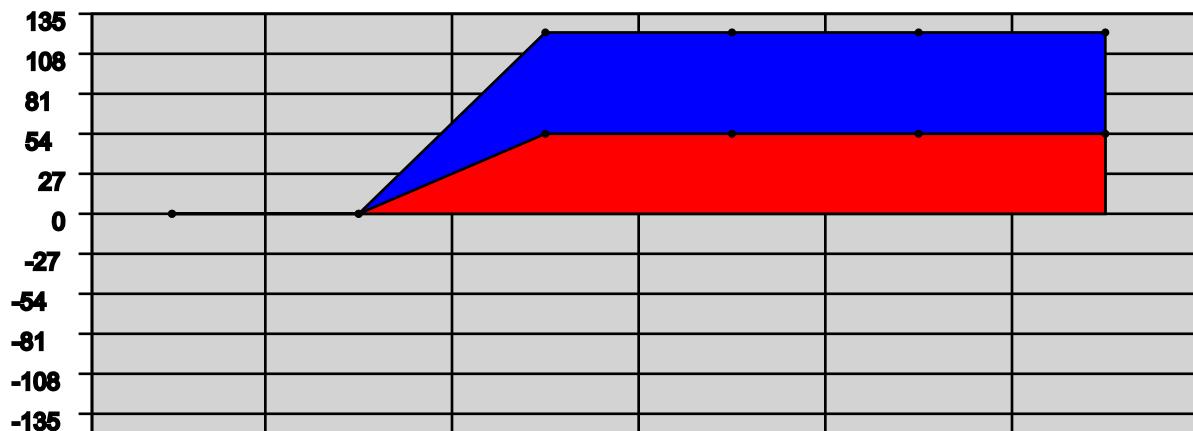
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	423,727
ROI Employment (2002):	210,512
Authorized Manpower (2005):	14,614
Authorized Manpower(2005) / ROI Employment(2002):	6.94%
Total Estimated Job Change:	122
Total Estimated Job Change / ROI Employment(2002):	0.06%

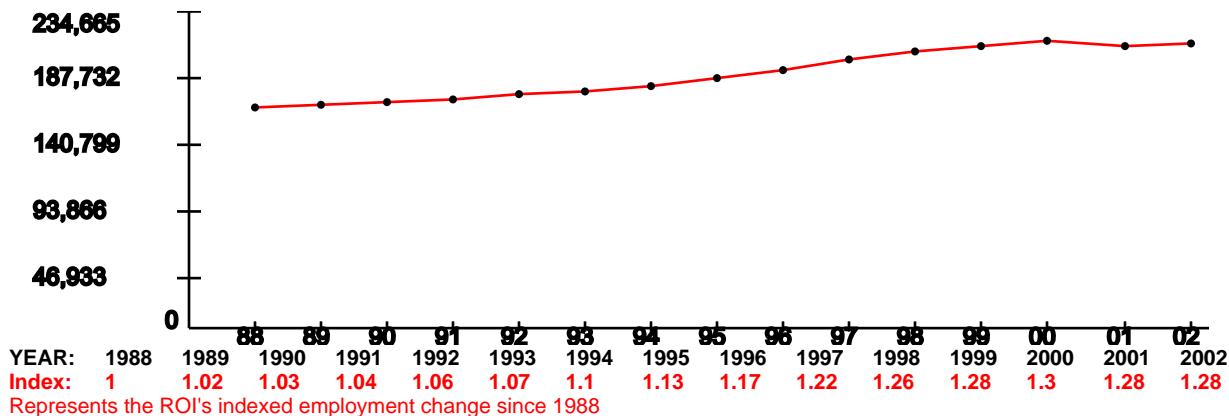
Cumulative Job Change (Gain/Loss) Over Time:



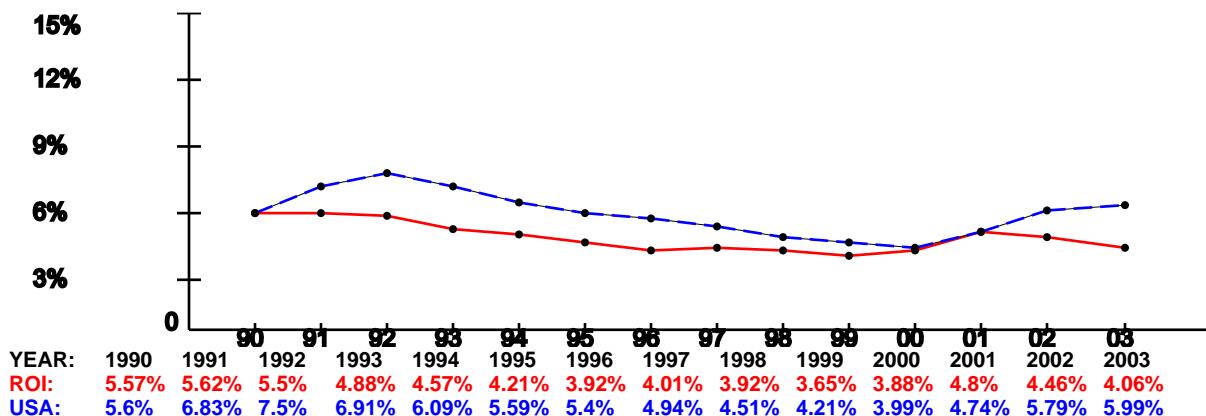
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	21	0	0	0
Direct Civilian:	0	0	1	0	0	0
Direct Student:	0	0	32	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	54	54	54	54
Cum Indir/Induc:	0	0	68	68	68	68
Cumulative Total:	0	0	122	122	122	122

Pensacola-Ferry Pass-Brent, FL Metropolitan Statistical Area Trend Data

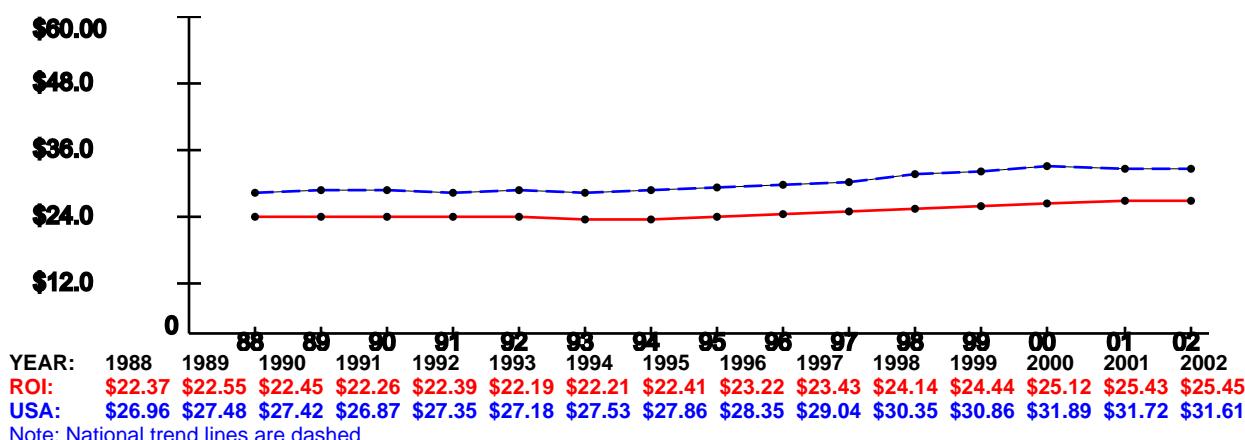
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,612,048
ROI Employment (2002):	864,734
Authorized Manpower (2005):	24,266
Authorized Manpower(2005) / ROI Employment(2002):	2.81%
Total Estimated Job Change:	174
Total Estimated Job Change / ROI Employment(2002):	0.02%

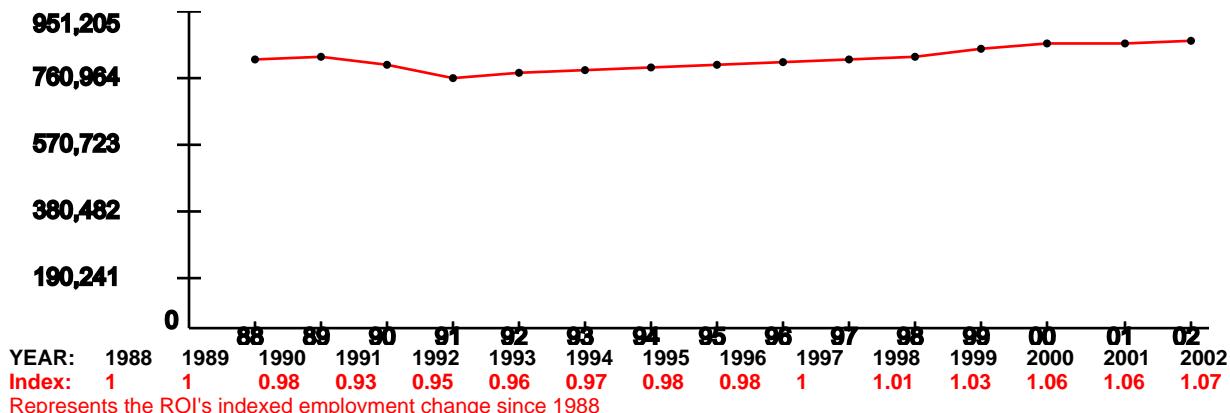
Cumulative Job Change (Gain/Loss) Over Time:



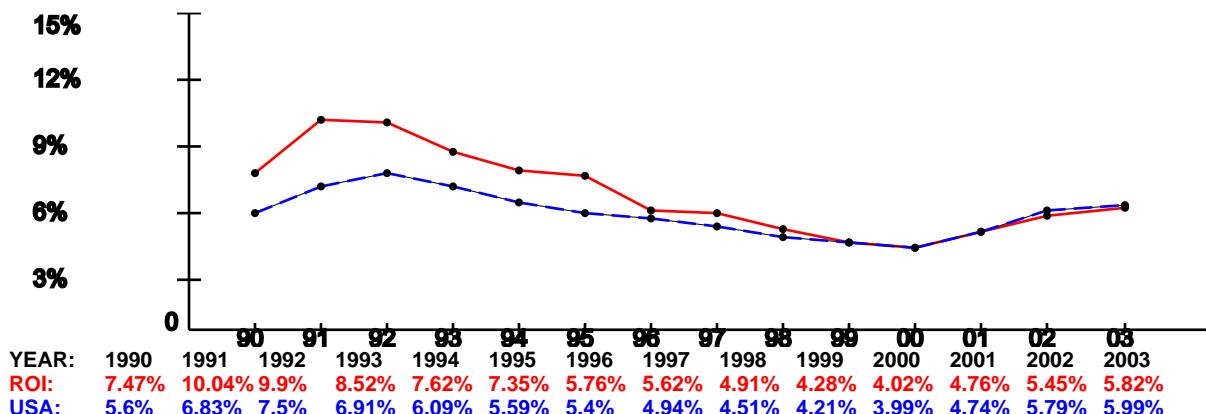
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	21	0	0	0	2
Direct Civilian:	0	40	0	0	7	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	61	61	61	68	70
Cum Indir/Induc:	0	90	90	90	101	104
Cumulative Total:	0	151	151	151	169	174

Providence-New Bedford-Fall River, RI-MA Metropolitan Statistical Area Trend Data

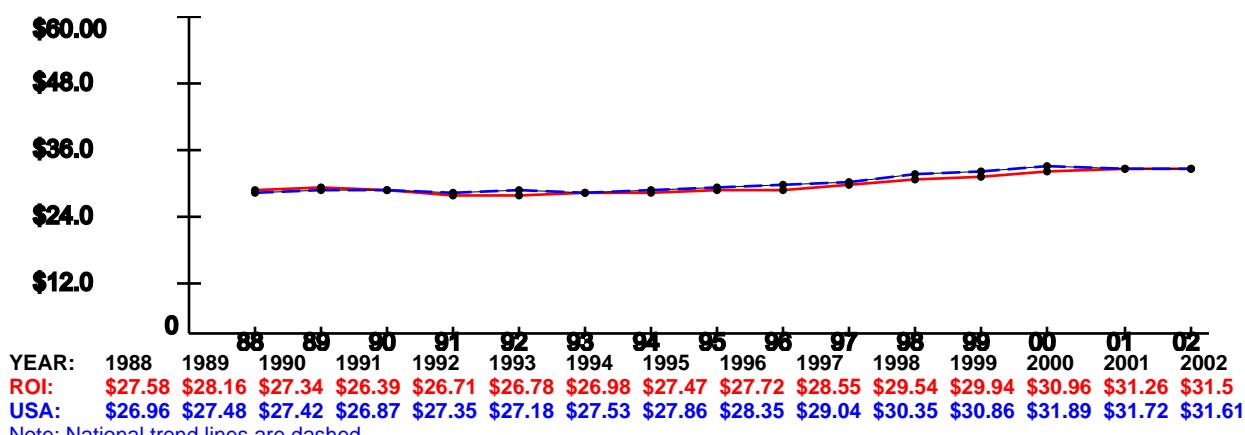
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI):

St. Marys, GA Micropolitan Statistical Area

Base:

All Bases

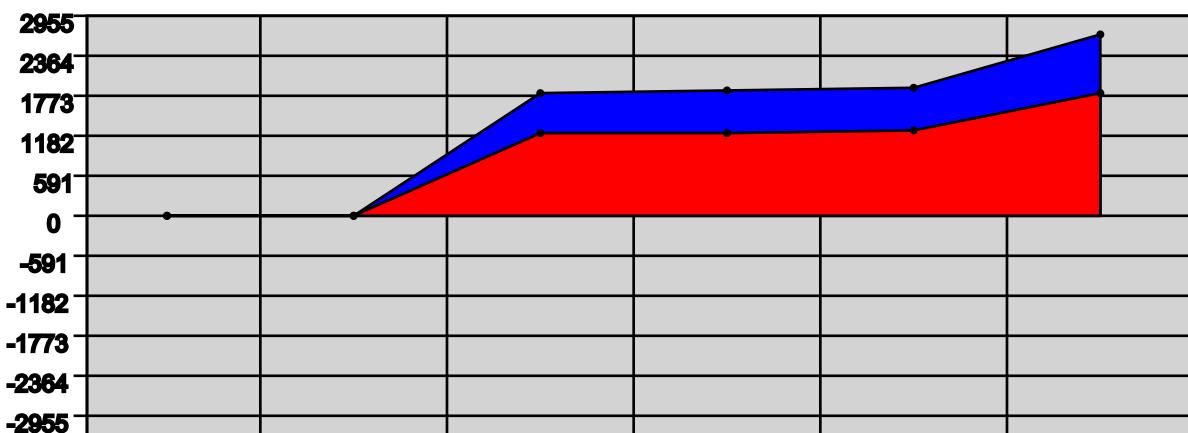
Action:

All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	45,181
ROI Employment (2002):	23,025
Authorized Manpower (2005):	9,771
Authorized Manpower(2005) / ROI Employment(2002):	42.44%
Total Estimated Job Change:	2,687
Total Estimated Job Change / ROI Employment(2002):	11.67%

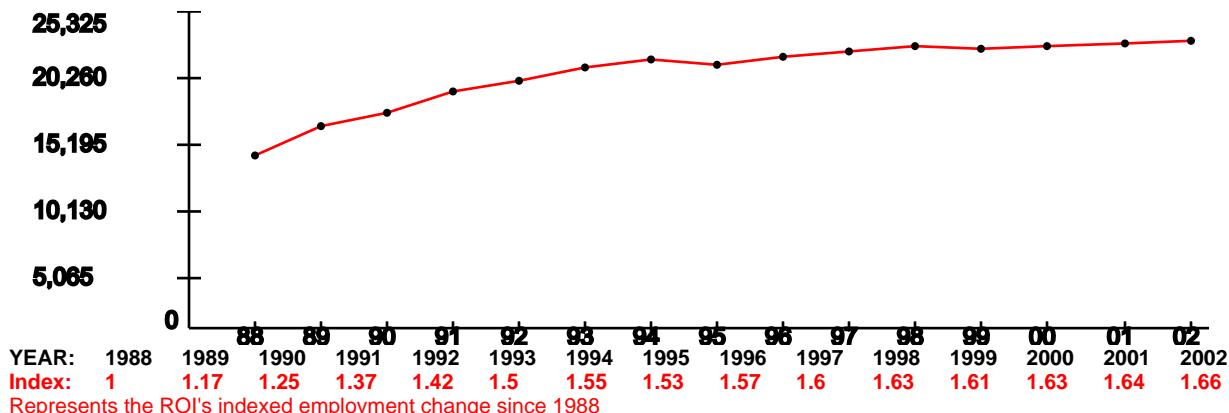
Cumulative Job Change (Gain/Loss) Over Time:



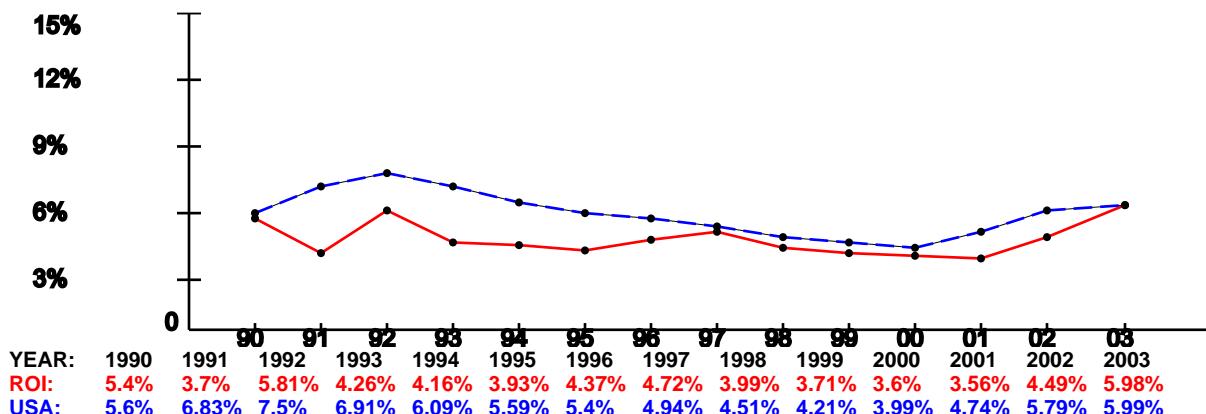
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	1145	15	12	526
Direct Civilian:	1	0	68	0	0	11
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	20	0
Cumulative Direct:	1	1	1214	1229	1281	1798
Cum Indir/Induc:	0	0	600	608	623	889
Cumulative Total:	1	1	1814	1837	1884	2,687

St. Marys, GA Micropolitan Statistical Area Trend Data

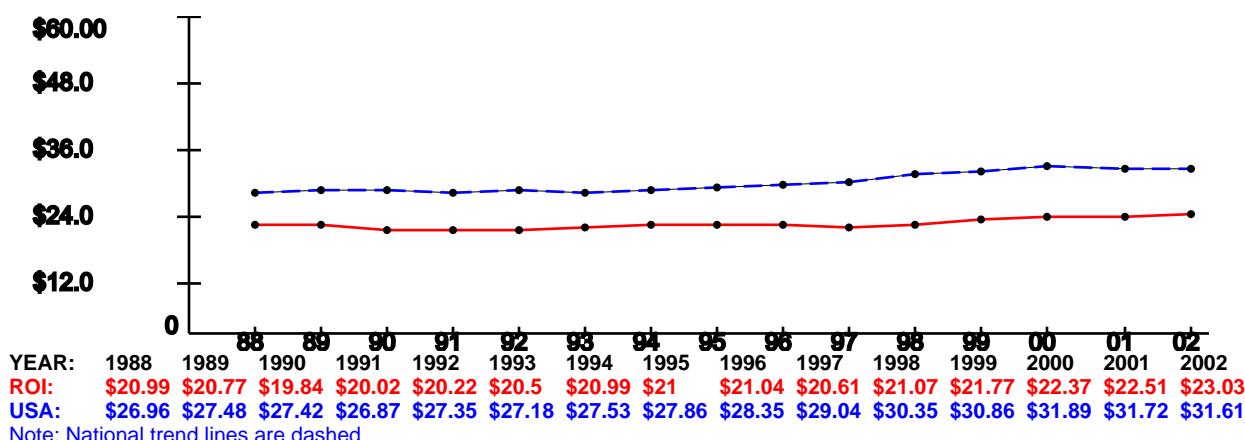
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI):

San Antonio, TX Metropolitan Statistical Area

Base:

All Bases

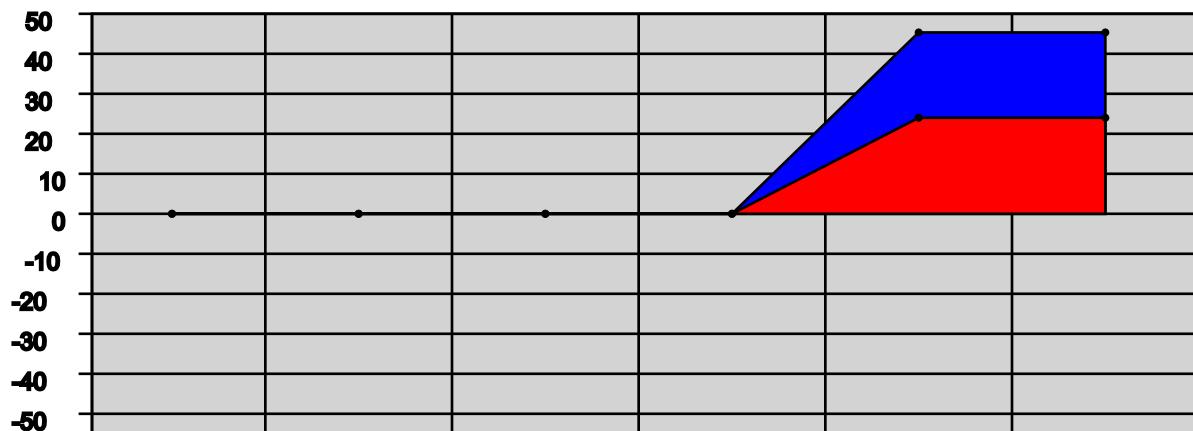
Action:

All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	16,831
Authorized Manpower(2005) / ROI Employment(2002):	1.67%
Total Estimated Job Change:	47
Total Estimated Job Change / ROI Employment(2002):	0%

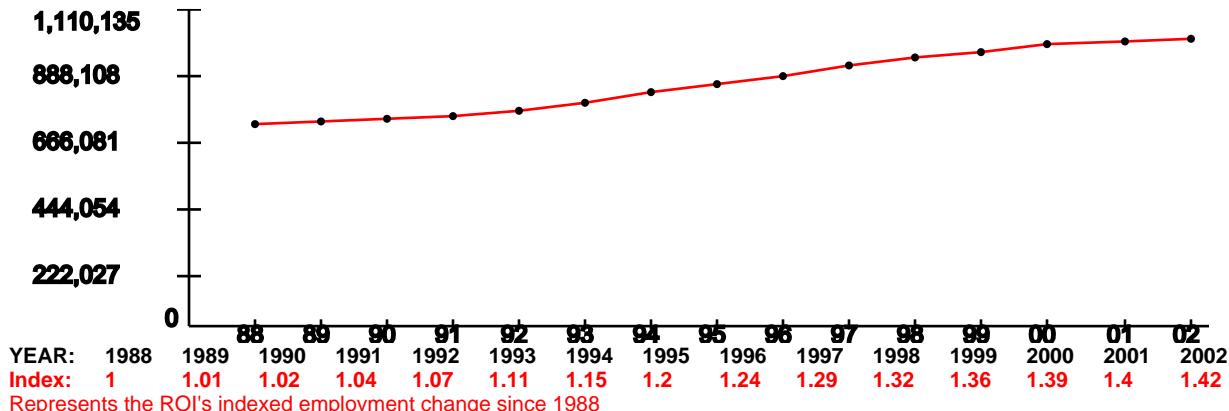
Cumulative Job Change (Gain/Loss) Over Time:



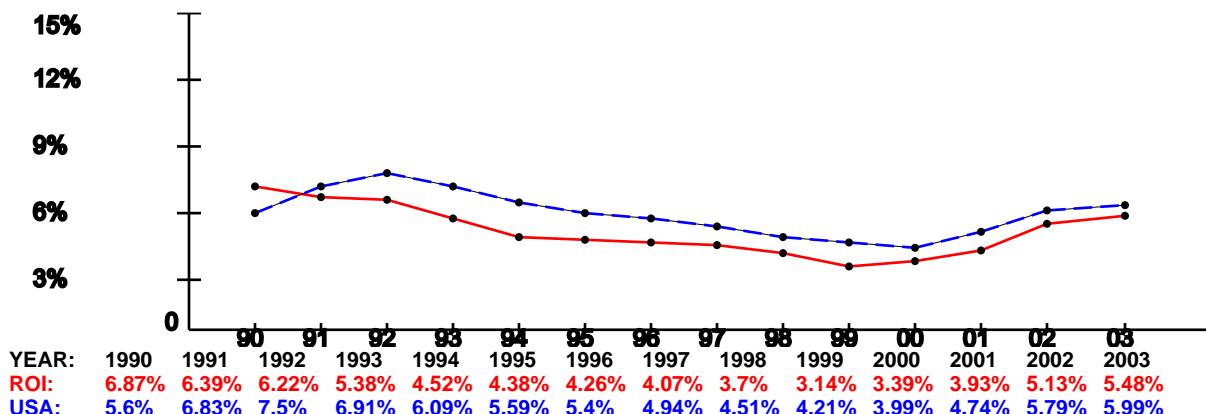
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	7	0
Direct Civilian:	0	0	0	0	2	0
Direct Student:	0	0	0	0	16	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	25	25
Cum Indir/Induc:	0	0	0	0	22	22
Cumulative Total:	0	0	0	0	47	47

San Antonio, TX Metropolitan Statistical Area Trend Data

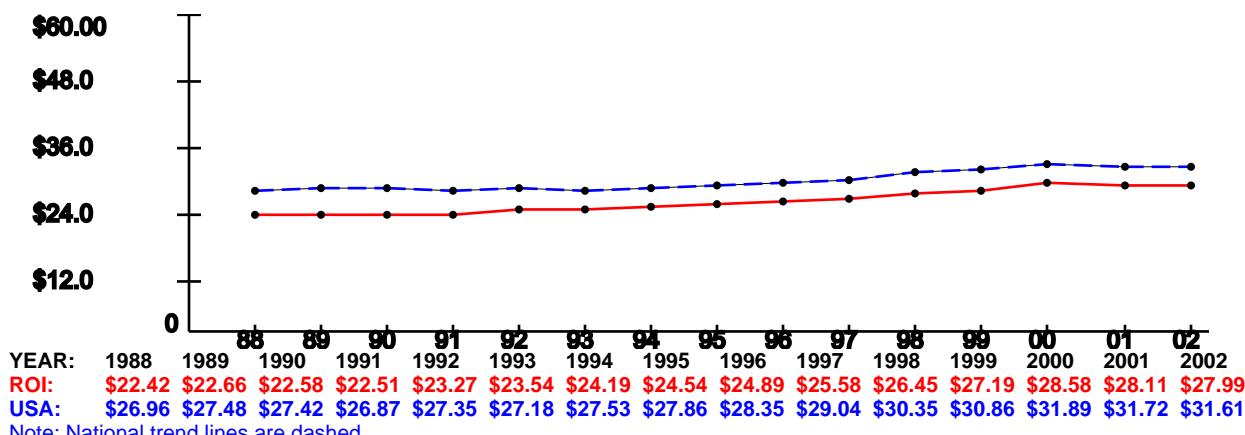
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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ECONOMIC IMPACT DATA

Scenario:

All Selected (see title page)

Economic Region of Influence(ROI):

Springfield, MA Metropolitan Statistical Area

Base:

All Bases

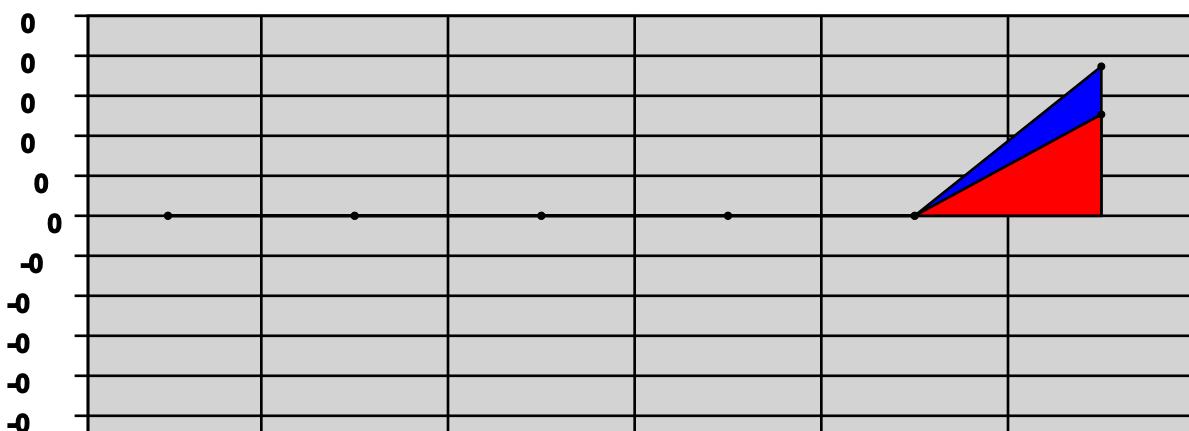
Action:

All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	684,804
ROI Employment (2002):	374,117
Authorized Manpower (2005):	880
Authorized Manpower(2005) / ROI Employment(2002):	0.24%
Total Estimated Job Change:	3
Total Estimated Job Change / ROI Employment(2002):	0%

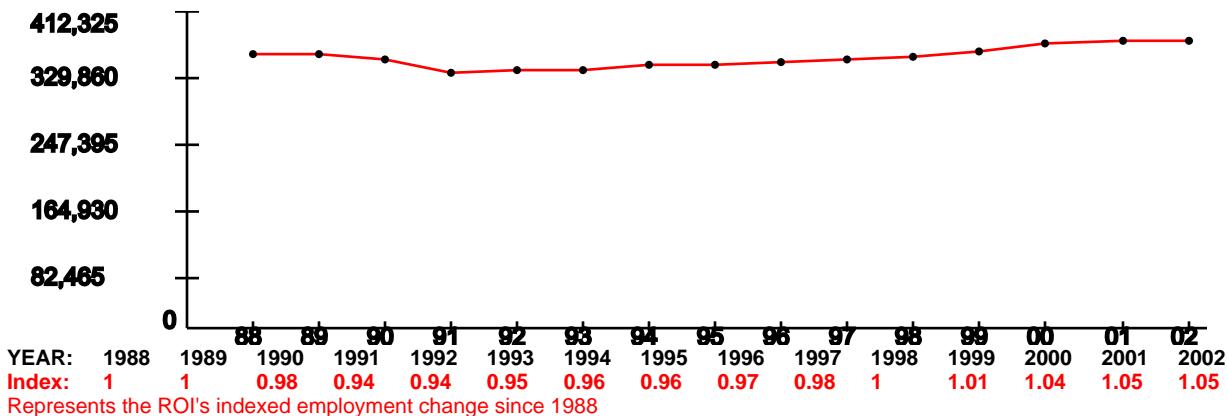
Cumulative Job Change (Gain/Loss) Over Time:



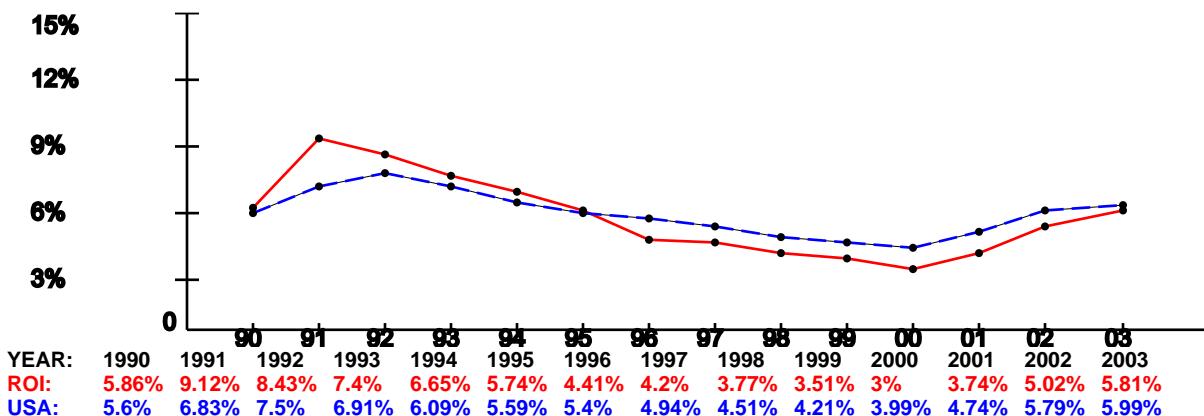
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	2
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	0	0	2
Cum Indir/Induc:	0	0	0	0	0	1
Cumulative Total:	0	0	0	0	0	3

Springfield, MA Metropolitan Statistical Area Trend Data

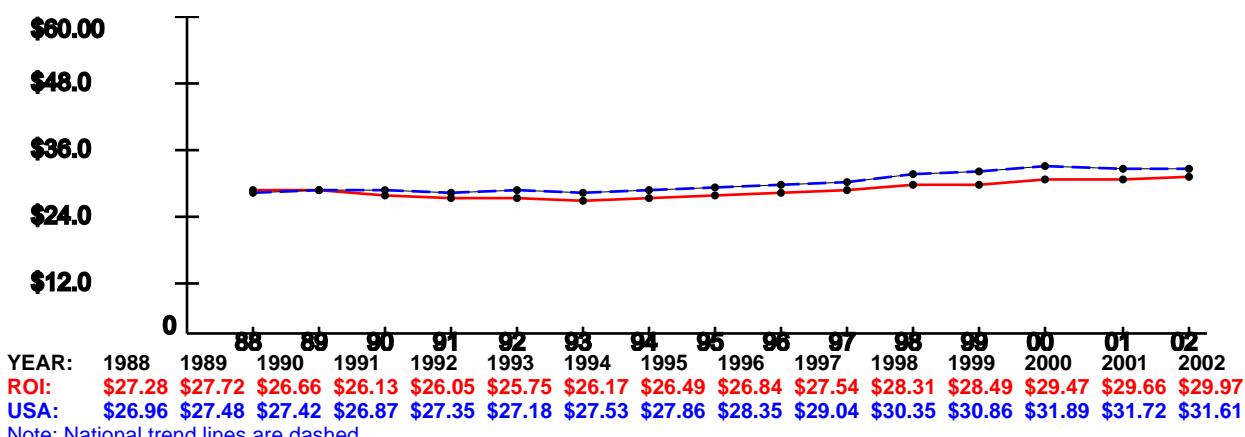
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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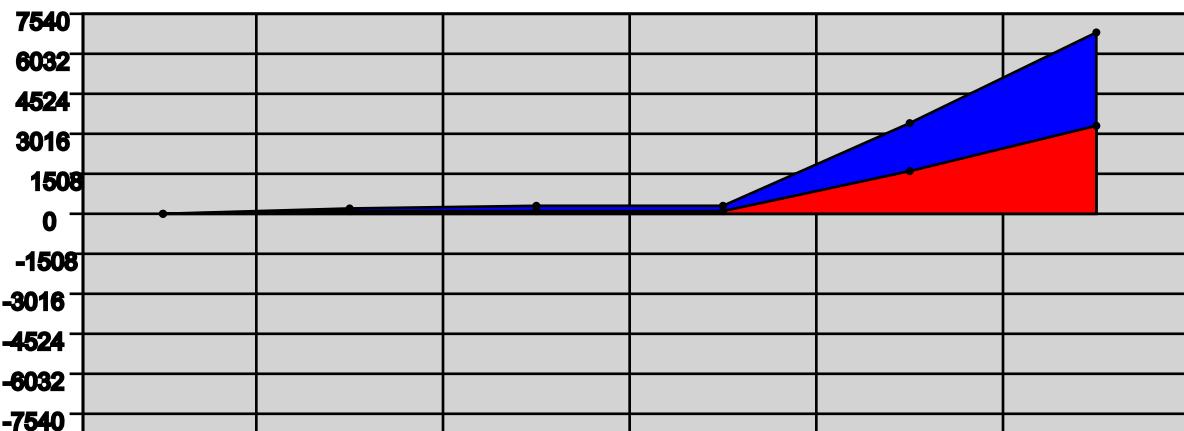
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,613,728
ROI Employment (2002):	978,888
Authorized Manpower (2005):	71,706
Authorized Manpower(2005) / ROI Employment(2002):	7.33%
Total Estimated Job Change:	6,854
Total Estimated Job Change / ROI Employment(2002):	0.7%

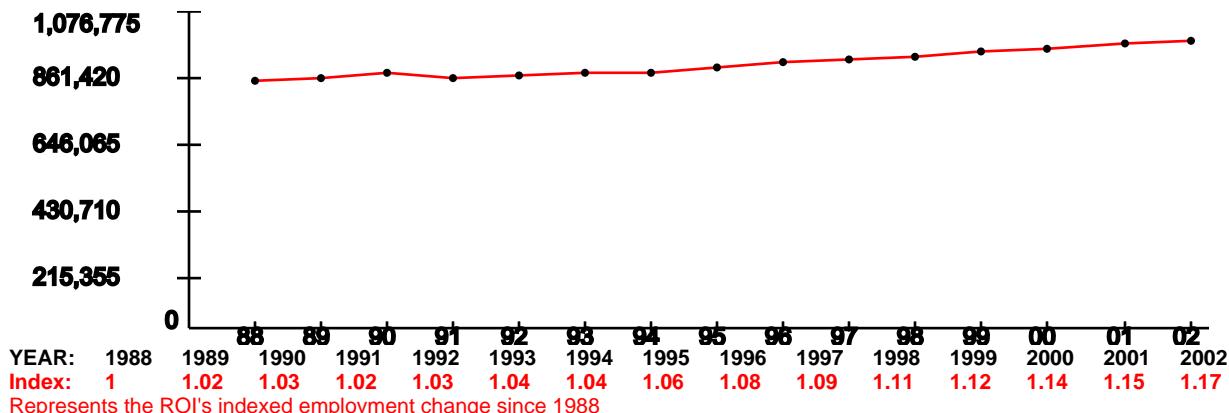
Cumulative Job Change (Gain/Loss) Over Time:



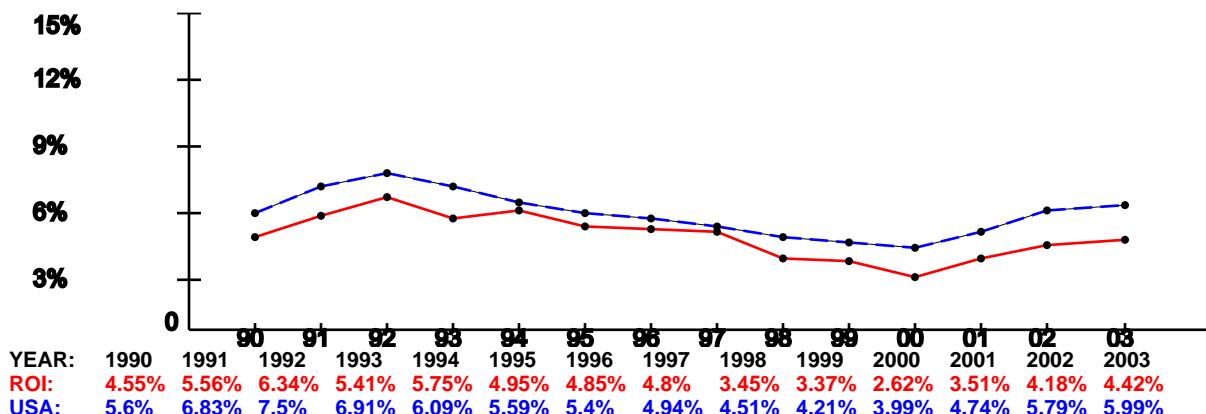
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	3	37	39	0	1353	1507
Direct Civilian:	0	36	2	0	83	85
Direct Student:	0	0	0	0	33	39
Direct Contractor:	0	0	0	0	56	29
Cumulative Direct:	3	76	117	117	1642	3302
Cum Indir/Induc:	3	92	136	136	1773	3552
Cumulative Total:	6	168	253	253	3415	6,854

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

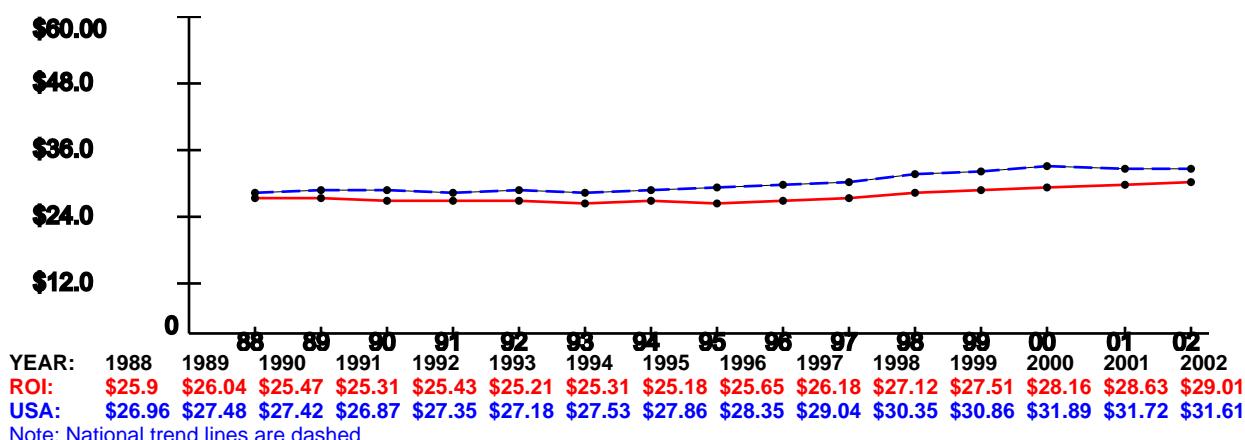
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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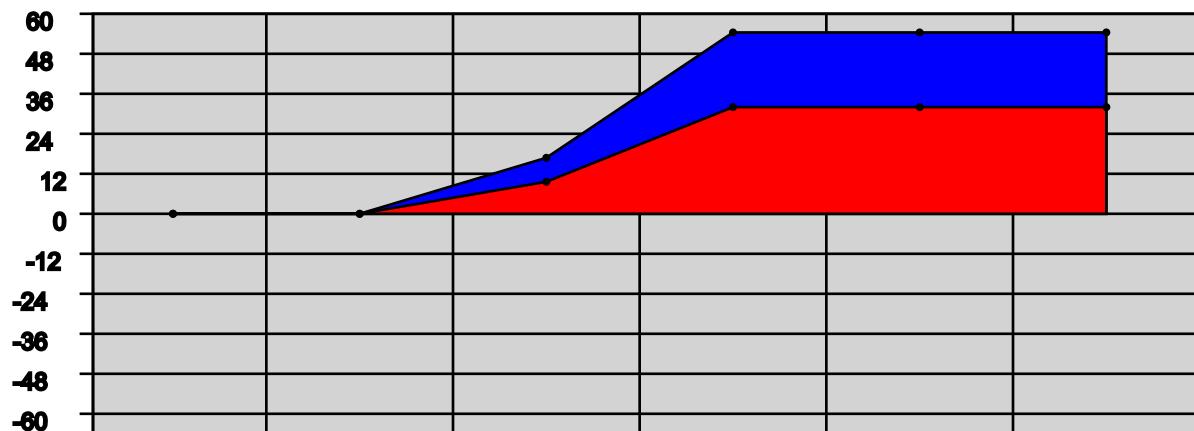
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	5,860
Authorized Manpower(2005) / ROI Employment(2002):	0.21%
Total Estimated Job Change:	56
Total Estimated Job Change / ROI Employment(2002):	0%

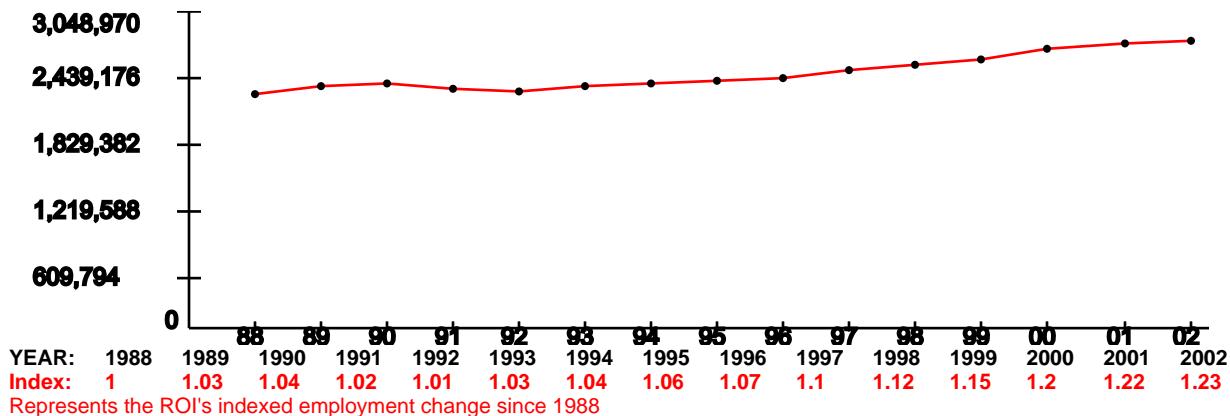
Cumulative Job Change (Gain/Loss) Over Time:



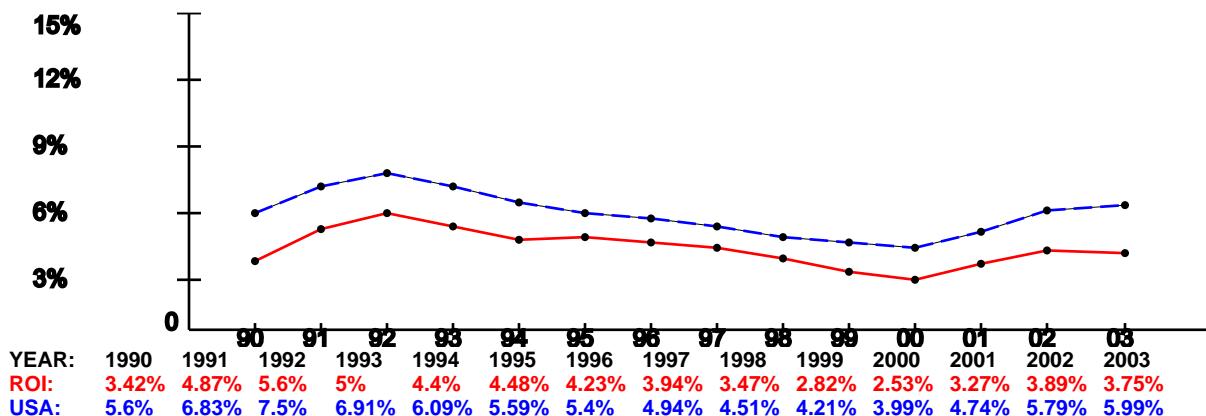
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	6	11	0	0
Direct Civilian:	0	0	4	12	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	10	33	33	33
Cum Indir/Induc:	0	0	7	23	23	23
Cumulative Total:	0	0	17	56	56	56

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)

