

## **Ellsworth Air Force Base, SD and Dyess Air Force Base, TX**

**Recommendation:** Close Ellsworth Air Force Base, South Dakota. The 24 B-1 aircraft assigned to the 28th Bomb Wing will be distributed to the 7th Bomb Wing, Dyess Air Force Base, Texas. Realign Dyess Air Force Base, Texas. Realign Dyess Air Force Base. The C-130 aircraft assigned to the 317th Airlift Group will be distributed to the active duty 314th Airlift Wing (22 aircraft) and Air National Guard 189th Airlift Wing (two aircraft), Little Rock Air Force Base, Arkansas; the 176th Wing (ANG), Elmendorf Air Force Base, Alaska (four aircraft); and the 302d Airlift Wing (AFR), Peterson Air Force Base, Colorado (four aircraft). Peterson Air Force Base will have an active duty/Air Force Reserve association in the C-130 mission. Elmendorf Air Force Base will have an active duty/Air National Guard association in the C-130 mission.

**Justification:** This recommendation consolidates the B-1 fleet at one installation to achieve operational efficiencies. Ellsworth (39) ranked lower in military value for the bomber mission than Dyess (20). To create an efficient, single-mission operation at Dyess, the Air Force realigned the tenant C-130s from Dyess to other Air Force installations. The majority of these aircraft went to Little Rock (17-airlift), which enables consolidation of the active duty C-130 fleet into one stateside location at Little Rock, and robusts the Air National Guard squadron to facilitate an active duty association with the Guard unit. The other C-130s at Dyess were distributed to Elmendorf (51-airlift) and Peterson (30-airlift) to facilitate active duty associations with the Guard and Reserve units at these installations.

**Payback:** The total estimated one-time cost to the Department of Defense to implement this recommendation is \$299 million. The net of all costs and savings to the Department during the implementation period is a savings of \$316 million. Annual recurring savings to the Department after implementation are \$161 million, with a payback expected in one year. The net present value of the cost and savings to the Department over 20 years is a savings of \$1,853 million.

**Economic Impact on Communities:** Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 6,768 jobs (3,852 direct jobs and 2,916 indirect jobs) over the 2006-2011 period in the Rapid City, South Dakota Metropolitan Statistical economic area, which is 8.46 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

**Community Infrastructure Assessment:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

**Environmental Impact:** There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise;

waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; marine mammals, resources, or sanctuaries; or threatened and endangered species or critical habitat. Impacts of costs include \$3.23 million in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.

**Bomber**

<b>Rank</b>	<b>Base</b>	<b>Bomber</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
1	Seymour Johnson AFB	78.41	80.55	75.14	80.45	85.03
2	Eglin AFB	70.16	62.88	69.82	100	90.39
3	Nellis AFB	68.33	70.74	70.39	54.77	43.94
4	Edwards AFB	68.23	65.51	71.06	75.87	40.87
5	Robins AFB	66.62	62.78	67.36	76	87.45
6	Pope AFB	66.54	75.85	60.66	43.27	86.08
7	Shaw AFB	62.97	67.99	53.19	74.79	85.64
8	Moody AFB	62.36	69.98	48.06	79.47	91.37
9	Langley AFB	62.02	76.3	42.84	72.12	77.2
10	MacDill AFB	61.87	66.44	50.18	85.77	76.56
11	Charleston AFB	61.01	64.68	50.88	82.49	75.49
12	Tyndall AFB	60.8	67.54	49.79	68	90.98
13	Barksdale AFB	60.74	42.61	70.82	97.29	80.79
14	Tinker AFB	60.4	65.22	49.77	75.96	85.8
15	March ARB	58.79	64.12	61.12	27.89	45.41
16	Hill AFB	58.73	45.5	66.3	83.39	77.82
17	Mountain Home AFB	58.44	49.99	62.13	79.54	68.58
18	Andrews AFB	57.19	62.12	50.65	65.5	41.74
19	Hurlburt Field	56.79	63.33	49.8	48.05	87.18
20	Dyess AFB	56.7	51.2	58.78	68.18	77.64
20	Indian Springs AFS	56.7	69.99	47.03	38.84	43.94
22	Holloman AFB	56.57	56.48	54.1	62.59	75.23
23	McConnell AFB	56.28	52.88	61.83	44	75.83
24	Whiteman AFB	56.03	40.12	66.54	80.97	74.42
25	Little Rock AFB	55.78	45.87	59.48	78.03	88.12
26	Kirtland AFB	55.27	54.99	51.65	67.96	69.56
27	Davis-Monthan AFB	54.24	46.78	60.73	57.21	71.89
28	Altus AFB	53.79	56.06	41.75	86.47	80.99
29	McEntire AGS	53.76	66.96	41.86	34.56	85.19
30	Beale AFB	53.29	41.7	63.42	67.18	42.78
31	Luke AFB	52.87	57.37	49.63	41.64	68.92
32	Fairchild AFB	52.78	42.42	56.94	77.86	73.99
33	Jacksonville IAP AGS	52.71	68.04	39.34	31.25	77.87
34	Dover AFB	52.25	56.13	49.91	40.99	64.93
35	Eielson AFB	52.12	52.76	46.54	81.32	16.54
36	Columbus AFB	51.5	51.47	46.44	61.78	94.97
37	Homestead ARS	51.44	46.37	58.47	44.96	53.65
38	Richmond IAP AGS	51	72.78	34.31	13.98	75.18
39	Ellsworth AFB	50.81	32.52	63.44	74.92	81.32
40	Patrick AFB	50.47	63.35	35.27	50.22	66.83
41	Savannah IAP AGS	49.22	66.38	33.66	26	84.65
42	Maxwell AFB	47.77	66.39	30.85	22.86	85.68
43	McGuire AFB	47.61	38.54	54.18	64.69	37.26
44	Dannelly Field AGS	47.39	65.89	30.85	21.36	85.51
45	Sheppard AFB	47.32	53.91	40.52	37.03	80.04
46	Travis AFB	46.72	39.57	58	38.42	24.22
47	Wright-Patterson AFB	46.06	34.29	51.12	72.32	74.09
48	Charlotte/Douglas IAP AGS	46.03	64.45	31.32	13.38	81.48

**Bomber**

<b>Rank</b>	<b>Base</b>	<b>Bomber</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
49	Minot AFB	45.72	31.04	54.97	67.9	73.42
50	Cannon AFB	45.7	53.46	36.06	43.06	73.61
51	Dobbins ARB	44.89	53.32	39.07	24.63	67.58
52	Elmendorf AFB	44.49	32.65	50.14	84.41	8.86
53	Lackland AFB	44.03	41.87	40.27	60.98	78.33
54	McChord AFB	43.63	43.14	44.2	40.23	57.08
55	Martin State APT AGS	43.55	55.68	35.65	16.83	58.71
56	Forbes Field AGS	43.47	46.3	39.62	38.02	77.32
57	Key Field AGS	43.24	56.67	27.07	40.48	75.4
58	Vandenberg AFB	43.19	38.2	44.64	62.81	32.48
59	Phoenix Sky Harbor IAP AGS	41.64	56.6	26.51	28.91	68.42
60	Offutt AFB	41.43	40.26	39.61	46.36	73.2
61	Tulsa IAP AGS	41.3	52.04	31.42	22.9	81.03
62	Ewvra Sheppard AGS	41.26	54.12	29.44	23.11	73.39
63	Birmingham IAP AGS	41.19	53.21	26.47	37.65	77.96
64	Carswell ARS, NAS Fort Worth Joint Reserve	41.01	50.68	31.59	27.68	72.7
65	Andersen AFB	40.98	28.05	52.58	62.55	0
66	Fresno Air Terminal AGS	40.71	56.35	29.95	11.93	46.99
67	Laughlin AFB	40.64	43.85	29.09	62.97	84.09
68	Channel Islands AGS	40.56	46.53	36.99	32.3	23.21
69	Will Rogers World APT AGS	40.43	55.77	21.34	38.01	84.8
70	Keesler AFB	40.31	57.31	22.17	26.19	85.3
71	Harrisburg IAP AGS	39.87	44.67	39.41	12.19	69.5
72	Hickam AFB	39.79	29.71	48.33	60.32	1.12
73	Boise Air Terminal AGS	39.7	46.08	30.03	40.75	78.4
74	Reno-Tahoe IAP AGS	39.43	52.59	28.06	24.11	47.47
75	Grissom ARB	39.39	33.88	39.67	55.24	73.25
76	Atlantic City IAP AGS	39.38	48.73	29.29	37.74	41.33
77	Jackson IAP AGS	39.1	50.85	24.34	34.93	84.66
78	Tucson IAP AGS	38.53	46.72	29.26	30.82	72.7
79	Grand Forks AFB	38.48	30.2	39.12	63.79	79.09
80	Westover ARB	38.4	32.95	36.88	66.96	49.23
81	Vance AFB	38.35	55.09	20.38	23.57	87.75
82	McGee Tyson APT AGS	37.15	47.95	24.42	28.11	86.02
83	New Castle County Airport AGS	36.34	49.8	25.67	15.9	47.53
84	Salt Lake City IAP AGS	36.05	46.05	24.49	29.21	71.72
85	Lincoln MAP AGS	36	41.96	29.69	25.95	71.2
86	Randolph AFB	35.93	41	23.55	53.43	78.51
87	Pittsburgh IAP AGS	35.7	31.56	39.2	31.81	69.3

**Bomber**

<b>Rank</b>	<b>Base</b>	<b>Bomber</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
88	Fort Smith Regional APT AGS	35.67	44.09	24.25	31.14	88.84
89	NAS New Orleans ARS	35.59	44.81	27.56	17.2	72.63
90	Willow Grove ARS, NAS Willow Grove Joint Reserve	35.58	41.57	34.08	13.27	39.74
91	Nashville IAP AGS	35.06	40.91	25.95	35.03	78.64
92	Memphis IAP AGS	35.01	45.52	21.31	33.43	75.57
93	Arnold AFS	34.53	36.99	22.91	57.62	89.61
94	Rickenbacker IAP AGS	34.52	33.03	37.5	19.92	71.11
95	Selfridge ANGB	33.86	31.6	34.23	40.5	42.51
96	Scott AFB	33.83	40.51	24.91	35.09	53.95
97	Rosecrans Memorial APT AGS	33.71	40.09	22.68	38.2	81.65
98	Ellington Field AGS	33.67	36.97	22.9	56.27	61.2
99	Portland IAP AGS	33.4	42.65	20.87	36.22	60.13
100	Pittsburgh IAP ARS	32.61	31.56	31.58	32.36	69.59
101	Yeager APT AGS	31.91	39.61	21.58	27.03	81.12
102	Bangor IAP AGS	31.45	29.03	28.42	47.2	63.61
103	Klamath Falls IAP AGS	31.24	35.89	25.85	22.71	69.01
104	Moffett Federal Field AGS	31.14	40	26.93	11.68	15.79
105	Sioux Gateway APT AGS	31	34.88	22.65	35.58	79.98
106	Hancock Field AGS	30.97	30.67	24.52	50.23	66.32
107	Capital APT AGS	30.83	36.13	24.12	27.74	57.09
108	Peterson AFB	30.31	39	17.26	36.55	61.91
109	Buckley AFB	30.16	36.49	16.11	53.35	53.78
110	Lambert - St. Louis IAP AGS	29.78	30.67	30.76	14.14	59.7
111	Burlington IAP AGS	29.72	36.12	21.97	25.52	57.07
112	Barnes MPT AGS	29.69	33.02	24.81	30.19	47.17
113	Stewart IAP AGS	29.57	36.84	21.05	37.85	3.65
114	Luis Munoz Marin IAP AGS	29.31	38.4	24.6	10.87	14.06
115	Toledo Express APT AGS	28.79	31.04	20.86	40.29	72.76
116	Hulman Regional APT AGS	28.72	33.66	23.13	15.84	82.24
117	Greater Peoria Regional APT AGS	28.26	34.06	19.13	32.89	54.24
118	Otis AGB	28.25	23.68	25.82	55.91	42.04
119	Pease International Trade Port AGS	27.84	33	19.58	36.8	33.8
120	W. K. Kellogg APT AGS	27.47	27.89	21.72	40.73	62.57
121	Bradley IAP AGS	27.43	32.69	23.2	16.75	43.06

**Bomber**

<b>Rank</b>	<b>Base</b>	<b>Bomber</b>	<b>Current / Future Mission</b>	<b>Condition of Infrastructure</b>	<b>Contingency, Mobilization, Future Forces</b>	<b>Cost of Ops / Manpower</b>
122	Joe Foss Field AGS	27.41	30.59	18.56	36.91	77.92
123	Schenectady County APT AGS	27.35	35.02	16.72	27.95	60.05
124	Springfield-Beckley MPT AGS	27.16	29.66	21.8	26.8	71.74
125	Gen Mitchell IAP ARS	26.84	30.56	20.23	28.83	59.94
126	Des Moines IAP AGS	26.79	32.12	18.7	23.34	76.75
127	Dane County Regional - Truax Field AGS	26.74	30.39	22.59	18.5	61.55
128	Kulis AGS	26.28	36.53	19.38	12.36	8.01
129	Louisville IAP AGS	25.96	34.56	13.33	25.76	78.1
130	Gen Mitchell IAP AGS	25.93	30.56	17.44	31.48	59.38
131	Hector IAP AGS	25.57	29.32	19.22	22.75	72.6
132	Great Falls IAP AGS	25.48	28.14	17.92	35.35	62.23
133	F. S. Gabreski APT AGS	25.28	31.8	20.01	16.07	29.52
134	Cheyenne APT AGS	25.2	32.14	11.54	39.11	68.7
135	Fort Wayne IAP AGS	25.12	31.09	17.21	16.99	79.17
136	Niagara Falls IAP ARS	25.07	25.77	19.09	39.09	55.66
137	Youngstown-Warren Regional APT ARS	24.84	27.24	17.68	31.21	73.97
138	Quonset State APT AGS	24.32	28.94	16.98	29.47	40.59
139	Duluth IAP AGS	23.75	26.13	16.76	31.03	66.75
140	Hanscom AFB	23.06	30.8	17.34	10.54	25.42
141	Minn/St Paul IAP ARS	22.84	20.07	21.91	33.25	47.69
142	Mansfield Lahm MAP AGS	22.42	27.42	14.02	21.36	74.01
143	Goodfellow AFB	7.74	0	4.9	36.4	82.66
144	Brooks City-Base	7.61	0	4.9	36.4	77.48
145	Malmstrom AFB	7.24	0	4.9	36.4	62.67
146	Francis E. Warren AFB	6.53	0	4.9	27.41	70.53
147	Schriever AFB	6.15	0	4.9	27.31	55.46
148	Rome Laboratory	5.29	0	4.9	16.8	63.1
149	Air Reserve Personnel Center (ARPC)	5.06	0	4.9	16.8	53.84
150	United States Air Force Academy	4.96	0	4.9	13.92	61.68
151	Cheyenne Mountain AFS	4.61	0	4.9	11.89	55.61
152	Bolling AFB	3.96	0	4.9	9.07	40.62
153	Onizuka AFS	3.46	0	4.9	10.08	16.85
154	Los Angeles AFB	2.82	0	4.9	1.94	23.81



# Ellsworth AFB Overview

As of	30 Sep 2005	30 Sep 2011
Assigned Weapon System Type(s) (MDS)	B-1	B-1
Total PAA	29	29
# Flying Squadrons	2	2
Total Available Aircraft Parking spaces	71	71
Unused Aircraft Parking Spaces	42	42

Template used	B-1
Standard PAA per squadron	12



# ***Ellsworth AFB***

## ***Estimated Capacity After 2011***

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<b>Weapon System Type (MDS)</b>	<b>F/A-22</b>	<b>JSF</b>	<b>UCAS</b>	<b>ABL</b>	<b>E-10</b>
<b>Maximum Capacity</b>	<b>N/A</b>	<b>N/A</b>	<b>56</b>	<b>7</b>	<b>18</b>

**Template MDS not projected to change through 2025 (max out at 71 without adding apron), however, potential bomber consolidation to another location could open base for other large aircraft mission; ABL or E-10**



# Ellsworth AFB Estimated Costs

<b>Template used</b>	<b>B-1</b>
<b>Add One Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>12.1</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>2.8</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b><u>1.2</u></b>
<b>Subtotal</b>	<b>16.4</b>
<b>Add Second Squadron</b>	
<b>Precluding Factor</b>	<b>None</b>
<b>Major Construction</b>	<b>45.3</b>
<b>Minor Construction</b>	<b>0.0</b>
<b>Natural Infrastructure</b>	<b>2.8</b>
<b>Other procurement</b>	<b>0.5</b>
<b>Planning &amp; Design</b>	<b><u>4.5</u></b>
<b>Subtotal</b>	<b><u>53.1</u></b>



# *Ellsworth AFB*

## *Estimated Costs One Squadron*

<b>Add One Squadron</b>	
<b>Major Construction</b>	
<b>Squadron Ops Facility</b>	<b>7.0</b>
<b>AMU facilities</b>	<b>5.1</b>
<b>Subtotal</b>	<b>12.1</b>
<b>Minor Construction</b>	
<b>None</b>	<b>0.0</b>
<b>Subtotal</b>	<b>0.0</b>
<b>Communications</b>	<b>0.3</b>
<b>Other procurement</b>	<b>0.3</b>
<b>Planning &amp; Design</b>	<b>1.2</b>
<b>TOTAL</b>	<b>13.6</b>



# Ellsworth AFB

## Estimated Costs 2nd Squadron

<b>Add One Squadron</b>	
<b>Major Construction</b>	
<b>Large Maintenance Dock</b>	<b>26.6</b>
<b>Squadron Ops Facility</b>	<b>7.0</b>
<b>AMU Facilities</b>	<b>5.1</b>
<b>Acft Maintenance Facilities</b>	<b>3.3</b>
<b>Avionics</b>	<b>3.3</b>
<b>Subtotal</b>	<b>45.3</b>
<b>Minor Construction</b>	
<b>None</b>	<b>0.0</b>
<b>Subtotal</b>	<b>0.0</b>
<b>Communications</b>	<b>0.5</b>
<b>Other procurement</b>	<b>0.5</b>
<b>Planning &amp; Design</b>	<b>4.5</b>
<b>TOTAL</b>	<b>50.3</b>



# Ellsworth AFB Natural Infrastructure

Natural Infrastructure	Exists (Y), Added (A), Precluding Factor (N)	Steps required to add capacity or reasons for precluding factor	Cost (\$M)
<b>Capacity Requirements to add one unit:</b>			
Air	Y		0.0
AICUZ	A	Increased local noise exposure	0.0
Surface Land Access	A	ERPs: site cleanup, contamination, LUCs/RODs	2.48
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
<b>Total Natural Infrastructure Capacity Cost</b>			<b>2.80</b>
<b>Capacity Requirements to add second unit:</b>			
Air	Y		0.0
AICUZ	A	Increased local noise exposure	0.0
Surface Land Access	A	ERPs: site cleanup, contamination, LUCs/RODs	2.48
Water Access	Y		0.0
Water Discharge	Y		0.0
Planning	A	EA, SPCC update	0.32
<b>Total Natural Infrastructure Capacity Cost</b>			<b>2.80</b>

## **Air Force Installation Capacity Summary**

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). \*\* MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006  
 Final Year : 2008  
 Payback Year : 2009 (1 Year)

NPV in 2025(\$K): -1,853,279  
 1-Time Cost(\$K): 299,126

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
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MilCon	15,338	170,425	0	0	0	0	185,763	0
Person	0	0	-54,801	-130,269	-130,269	-130,269	-445,609	-130,269
Overhd	-9,836	-8,294	-32,909	-34,060	-22,631	-35,529	-143,260	-37,687
Moving	0	1,251	30,866	172	0	0	32,289	0
Missio	0	0	0	0	0	0	0	0
Other	1,774	24,082	6,750	8,417	6,706	6,706	54,435	6,706
TOTAL	7,276	187,463	-50,094	-155,740	-146,195	-159,093	-316,382	-161,251

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS ELIMINATED							
Off	0	0	137	0	0	0	137
Enl	0	0	1,383	0	0	0	1,383
Civ	0	0	341	0	0	0	341
TOT	0	0	1,861	0	0	0	1,861

	2006	2007	2008	2009	2010	2011	Total
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POSITIONS REALIGNED							
Off	0	0	462	0	0	0	462
Enl	0	0	2,946	0	0	0	2,946
Stu	0	0	7	0	0	0	7
Civ	0	0	189	0	0	0	189
TOT	0	0	3,604	0	0	0	3,604

Summary:

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 Close Ellsworth AFB. The 28th Bomb Wing's 24 B-1B aircraft are distributed to the 7th Bomb Wing, Dyess AFB, Texas. The 317th Airlift Group at Dyess assigned C-130 aircraft are distributed to the 176 Wing (ANG), Elmendorf AFB, Alaska (4 PAA); 302d Airlift Wing (AFRC), Peterson AFB, Colorado (4 PAA); and the 314th Airlift Wing (22 PAA) and the 189th Airlift Wing (ANG) (2 PAA), Little Rock AFB, Arkansas. Peterson, will have C-130 active duty/ARC associations at a 50/50 force mix. Elmendorf will have C-130 association mix of 8 PAA/4 PAA (ANG/AD).

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	15,338	170,425	0	0	0	0	185,763	0
Person	0	0	41,815	43,224	43,224	43,224	171,487	43,224
Overhd	4,659	6,201	14,349	13,198	24,627	11,728	74,762	11,728
Moving	0	1,251	37,510	172	0	0	38,933	0
Missio	0	0	0	0	0	0	0	0
Other	1,774	24,082	6,750	8,417	6,706	6,706	54,435	6,706
TOTAL	21,771	201,959	100,424	65,011	74,557	61,658	525,380	61,658

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	96,616	173,493	173,493	173,493	617,097	173,493
Overhd	14,495	14,495	47,258	47,258	47,258	47,258	218,022	49,416
Moving	0	0	6,644	0	0	0	6,644	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	14,495	14,495	150,518	220,751	220,751	220,751	841,763	222,909

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
Ellsworth AFB	3,753	0	-3,753	-100%
Dyess AFB	5,777	6,151	374	6%
Elmendorf AFB	9,218	9,475	257	3%
Peterson AFB	7,155	7,618	463	6%
Little Rock AFB	5,588	6,773	1,185	21%
Francis E. Warren AF	3,998	3,998	0	0%
TOTAL	35,489	34,015	-1,474	-4%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Ellsworth AFB	3,684,000	0	-3,684,000	-100%	982
Dyess AFB	2,676,000	3,076,144	400,144	15%	1,070
Elmendorf AFB	6,403,000	6,407,267	4,267	0%	17
Peterson AFB	2,544,000	2,590,355	46,355	2%	100
Little Rock AFB	3,103,000	3,239,650	136,650	4%	115
Francis E. Warren AF	2,294,000	2,294,000	0	0%	0
TOTAL	20,704,000	17,607,416	-3,096,584	-15%	2,101

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Ellsworth AFB	20,533,723	0	-20,533,723	-100%	5,471
Dyess AFB	25,171,731	26,240,437	1,068,705	4%	2,857
Elmendorf AFB	83,971,619	85,733,309	1,761,690	2%	6,855
Peterson AFB	66,948,533	69,991,349	3,042,816	5%	6,572
Little Rock AFB	22,903,645	26,052,232	3,148,587	14%	2,657
Francis E. Warren AF	23,446,257	23,446,257	0	0%	0
TOTAL	242,975,509	231,463,584	-11,511,924	-5%	7,810

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Ellsworth AFB	14,387,069	0	-14,387,069	-100%	3,833
Dyess AFB	14,329,624	15,137,205	807,581	6%	2,159
Elmendorf AFB	47,474,642	47,491,981	17,339	0%	67
Peterson AFB	9,938,085	10,026,620	88,535	1%	191
Little Rock AFB	11,271,084	11,529,132	258,048	2%	218
Francis E. Warren AF	6,697,754	6,697,754	0	0%	0
TOTAL	104,098,258	90,882,691	-13,215,567	-13%	8,966

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Ellsworth AFB	14,495,219	0	-14,495,219	-100%	3,862
Dyess AFB	10,829,158	11,854,001	1,024,843	9%	2,740
Elmendorf AFB	32,873,165	33,021,992	148,826	0%	579
Peterson AFB	8,749,477	8,868,931	119,454	1%	258
Little Rock AFB	9,120,700	9,362,808	242,107	3%	204
Francis E. Warren AF	7,877,905	7,877,905	0	0%	0
TOTAL	83,945,624	70,985,637	-12,959,987	-15%	8,792

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Ellsworth AFB	49,416,011	0	-49,416,011	-100%	13,167
Dyess AFB	50,330,514	53,231,643	2,901,129	6%	7,757
Elmendorf AFB	164,319,426	166,247,282	1,927,856	1%	7,501
Peterson AFB	85,636,094	88,886,900	3,250,806	4%	7,021
Little Rock AFB	43,295,430	46,944,172	3,648,742	8%	3,079
Francis E. Warren AF	38,021,916	38,021,916	0	0%	0
TOTAL	431,019,391	393,331,913	-37,687,478	-9%	25,568

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Ellsworth AFB	1,753,921,464	0	-1,753,921,464	-100%	467,338
Dyess AFB	1,310,328,163	1,434,334,163	124,006,000	9%	331,567
Elmendorf AFB	3,977,652,988	3,995,660,988	18,008,000	0%	70,070
Peterson AFB	1,058,686,708	1,073,140,708	14,454,000	1%	31,218
Little Rock AFB	1,103,604,744	1,132,899,744	29,295,000	3%	24,721
Francis E. Warren AF	953,226,473	953,226,473	0	0%	0
TOTAL	10,157,420,540	8,589,262,076	-1,568,158,464	-15%	1,063,879

\* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	15,338	170,425	0	0	0	0	185,763
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIF	0	0	6,773	0	0	0	6,773
Civ Retire	0	0	515	0	0	0	515
<b>CIV MOVING</b>							
Per Diem	0	0	574	0	0	0	574
POV Miles	0	0	35	0	0	0	35
Home Purch	0	0	1,770	0	0	0	1,770
HHG	0	0	710	0	0	0	710
Misc	0	0	176	0	0	0	176
House Hunt	0	0	442	0	0	0	442
PPP	0	0	2,485	0	0	0	2,485
RITA	0	0	839	0	0	0	839
<b>FREIGHT</b>							
Packing	0	0	224	0	0	0	224
Freight	0	0	2,604	0	0	0	2,604
Vehicles	0	0	133	0	0	0	133
Unemployment	0	0	525	0	0	0	525
<b>OTHER</b>							
Info Tech	0	1,251	2,507	151	0	0	3,909
Prog Manage	4,659	3,494	2,620	1,470	1,102	0	13,345
Supt Contrac	0	0	0	0	11,133	0	11,133
Mothball	0	0	0	0	663	0	663
1-Time Move	0	0	11,807	21	0	0	11,828
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	1,270	0	0	0	1,270
POV Miles	0	0	679	0	0	0	679
HHG	0	0	7,848	0	0	0	7,848
Misc	0	0	3,408	0	0	0	3,408
<b>OTHER</b>							
Elim PCS	0	0	6,965	0	0	0	6,965
<b>OTHER</b>							
HAP / RSE	0	0	3,200	0	0	0	3,200
Environmental	1,774	853	0	0	0	0	2,627
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	23,229	293	5,160	0	0	28,682
<b>TOTAL ONE-TIME</b>	<b>21,771</b>	<b>199,252</b>	<b>58,403</b>	<b>6,802</b>	<b>12,898</b>	<b>0</b>	<b>299,126</b>

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	1,171	1,171	1,171	1,171	1,171	5,857	1,171
Recap	0	1,535	1,535	1,535	1,535	1,535	7,676	1,535
BOS	0	0	9,022	9,022	9,022	9,022	36,087	9,022
Civ Salary	0	0	1,672	3,276	3,276	3,276	11,501	3,276
TRICARE	0	0	3,257	3,257	6,706	6,706	19,926	6,706
MIL PERSONNEL								
Off Salary	0	0	1,812	3,624	3,624	3,624	12,685	3,624
Enl Salary	0	0	12,772	25,544	25,544	25,544	89,403	25,544
House Allow	0	0	10,780	10,780	10,780	10,780	43,120	10,780
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	2,707	42,022	58,210	61,658	61,658	226,255	61,658
TOTAL COST	21,771	201,959	100,424	65,011	74,557	61,658	525,380	61,658
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	6,644	0	0	0	6,644	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	6,644	0	0	0	6,644	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	12,229	12,229	12,229	12,229	48,916	14,387
Recap	14,495	14,495	14,495	14,495	14,495	14,495	86,971	14,495
BOS	0	0	20,534	20,534	20,534	20,534	82,135	20,534
Civ Salary	0	0	11,337	22,675	22,675	22,675	79,361	22,675
MIL PERSONNEL								
Off Salary	0	0	8,560	17,121	17,121	17,121	59,924	17,121
Enl Salary	0	0	56,979	113,958	113,958	113,958	398,853	113,958
House Allow	0	0	19,740	19,740	19,740	19,740	78,958	19,740
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14,495	14,495	143,874	220,751	220,751	220,751	835,119	222,909
TOTAL SAVINGS	14,495	14,495	150,518	220,751	220,751	220,751	841,763	222,909

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
<b>CONSTRUCTION</b>								
MILCON	15,338	170,425	0	0	0	0	185,763	
<b>O&amp;M</b>								
Civ Retir/RIE	0	0	7,288	0	0	0	7,288	
Civ Moving	0	0	9,991	0	0	0	9,991	
Info Tech	0	1,251	2,507	151	0	0	3,909	
Other	4,659	3,494	14,953	1,491	12,898	0	37,495	
<b>MIL PERSONNEL</b>								
Mil Moving	0	0	13,526	0	0	0	13,526	
<b>OTHER</b>								
HAP / RSE	0	0	3,200	0	0	0	3,200	
Environmental	1,774	853	0	0	0	0	2,627	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	23,229	293	5,160	0	0	28,682	
<b>TOTAL ONE-TIME</b>	<b>21,771</b>	<b>199,252</b>	<b>51,759</b>	<b>6,802</b>	<b>12,898</b>	<b>0</b>	<b>289,855</b>	
<b>RECURRING NET</b>								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
<b>O&amp;M</b>								
Sustainment	0	1,171	-11,057	-11,057	-11,057	-11,057	-43,058	-13,215
Recap	-14,495	-12,960	-12,960	-12,960	-12,960	-12,960	-79,295	-12,960
BOS	0	0	-11,512	-11,512	-11,512	-11,512	-46,048	-11,512
Civ Salary	0	0	-9,665	-19,398	-19,398	-19,398	-67,861	-19,398
TRICARE	0	0	3,257	3,257	6,706	6,706	19,926	6,706
<b>MIL PERSONNEL</b>								
Mil Salary	0	0	-50,955	-101,911	-101,911	-101,911	-356,689	-101,911
House Allow	0	0	-8,960	-8,960	-8,960	-8,960	-35,839	-8,960
<b>OTHER</b>								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
<b>TOTAL RECUR</b>	<b>-14,495</b>	<b>-11,788</b>	<b>-101,853</b>	<b>-162,541</b>	<b>-159,093</b>	<b>-159,093</b>	<b>-608,864</b>	<b>-161,251</b>
<b>TOTAL NET COST</b>	<b>7,276</b>	<b>187,463</b>	<b>-50,094</b>	<b>-155,740</b>	<b>-146,195</b>	<b>-159,093</b>	<b>-316,382</b>	<b>-161,251</b>

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Ellsworth AFB, SD (FXBM)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	5,912	0	0	0	5,912
Civ Retire	0	0	420	0	0	0	420
CIV MOVING							
Per Diem	0	0	364	0	0	0	364
POV Miles	0	0	26	0	0	0	26
Home Purch	0	0	1,289	0	0	0	1,289
HHG	0	0	424	0	0	0	424
Misc	0	0	129	0	0	0	129
House Hunt	0	0	297	0	0	0	297
PPP	0	0	2,236	0	0	0	2,236
RITA	0	0	589	0	0	0	589
FREIGHT							
Packing	0	0	128	0	0	0	128
Freight	0	0	1,649	0	0	0	1,649
Vehicles	0	0	92	0	0	0	92
Unemployment	0	0	458	0	0	0	458
OTHER							
Info Tech	0	0	411	0	0	0	411
Prog Manage	3,484	2,613	1,959	1,470	1,102	0	10,628
Supt Contract	0	0	0	0	11,133	0	11,133
Mothball	0	0	0	0	663	0	663
1-Time Move	0	0	11,776	0	0	0	11,776
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	470	0	0	0	470
POV Miles	0	0	383	0	0	0	383
HHG	0	0	3,130	0	0	0	3,130
Misc	0	0	1,918	0	0	0	1,918
OTHER							
Elim PCS	0	0	6,303	0	0	0	6,303
OTHER							
HAP / RSE	0	0	1,845	0	0	0	1,845
Environmental	1,150	0	0	0	0	0	1,150
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	4,634	2,613	42,210	1,470	12,898	0	63,824

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Ellsworth AFB, SD (FXBM)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	3,448	3,448	6,897	3,448
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	3,448	3,448	6,897	3,448
TOTAL COSTS	4,634	2,613	42,210	1,470	16,347	3,448	70,721	3,448
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	3,620	0	0	0	3,620	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,620	0	0	0	3,620	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	12,229	12,229	12,229	12,229	48,916	14,387
Recap	14,495	14,495	14,495	14,495	14,495	14,495	86,971	14,495
BOS	0	0	20,534	20,534	20,534	20,534	82,135	20,534
Civ Salary	0	0	10,273	20,547	20,547	20,547	71,914	20,547
MIL PERSONNEL								
Off Salary	0	0	7,186	14,372	14,372	14,372	50,301	14,372
Enl Salary	0	0	52,529	105,059	105,059	105,059	367,706	105,059
House Allow	0	0	19,740	19,740	19,740	19,740	78,958	19,740
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	14,495	14,495	136,986	206,975	206,975	206,975	786,902	209,133
TOTAL SAVINGS	14,495	14,495	140,606	206,975	206,975	206,975	790,522	209,133

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Ellsworth AFB, SD (FXBM)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	6,332	0	0	0	6,332	
Civ Moving	0	0	7,224	0	0	0	7,224	
Info Tech	0	0	411	0	0	0	411	
Other	3,484	2,613	14,194	1,470	12,898	0	34,658	
MIL PERSONNEL								
Mil Moving	0	0	8,585	0	0	0	8,585	
OTHER								
HAP / RSE	0	0	1,845	0	0	0	1,845	
Environmental	1,150	0	0	0	0	0	1,150	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	4,634	2,613	38,590	1,470	12,898	0	60,205	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-12,229	-12,229	-12,229	-12,229	-48,916	-14,387
Recap	-14,495	-14,495	-14,495	-14,495	-14,495	-14,495	-86,971	-14,495
BOS	0	0	-20,534	-20,534	-20,534	-20,534	-82,135	-20,534
Civ Salary	0	0	-10,273	-20,547	-20,547	-20,547	-71,914	-20,547
TRICARE	0	0	0	0	3,448	3,448	6,897	3,448
MIL PERSONNEL								
Mil Salary	0	0	-59,715	-119,431	-119,431	-119,431	-418,007	-119,431
House Allow	0	0	-19,740	-19,740	-19,740	-19,740	-78,958	-19,740
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	-14,495	-14,495	-136,986	-206,975	-203,527	-203,527	-780,005	-205,685
TOTAL NET COST	-9,861	-11,882	-98,396	-205,505	-190,628	-203,527	-719,800	-205,685

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
<b>CONSTRUCTION</b>							
MILCON	10,239	113,767	0	0	0	0	124,006
<b>O&amp;M</b>							
<b>CIV SALARY</b>							
Civ RIFs	0	0	172	0	0	0	172
Civ Retire	0	0	72	0	0	0	72
<b>CIV MOVING</b>							
Per Diem	0	0	210	0	0	0	210
POV Miles	0	0	9	0	0	0	9
Home Purch	0	0	481	0	0	0	481
HHG	0	0	286	0	0	0	286
Misc	0	0	47	0	0	0	47
House Hunt	0	0	145	0	0	0	145
PPP	0	0	35	0	0	0	35
RITA	0	0	249	0	0	0	249
<b>FREIGHT</b>							
Packing	0	0	96	0	0	0	96
Freight	0	0	955	0	0	0	955
Vehicles	0	0	41	0	0	0	41
Unemployment	0	0	13	0	0	0	13
<b>OTHER</b>							
Info Tech	0	611	801	0	0	0	1,412
Prog Manage	1,130	847	636	0	0	0	2,613
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	31	21	0	0	52
<b>MIL PERSONNEL</b>							
<b>MIL MOVING</b>							
Per Diem	0	0	800	0	0	0	800
POV Miles	0	0	296	0	0	0	296
HHG	0	0	4,717	0	0	0	4,717
Misc	0	0	1,490	0	0	0	1,490
<b>OTHER</b>							
Elim PCS	0	0	610	0	0	0	610
<b>OTHER</b>							
HAP / RSE	0	0	1,274	0	0	0	1,274
Environmental	165	196	0	0	0	0	361
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	12,231	0	1,406	0	0	13,637
<b>TOTAL ONE-TIME</b>	<b>11,534</b>	<b>127,652</b>	<b>13,467</b>	<b>1,427</b>	<b>0</b>	<b>0</b>	<b>154,081</b>

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	807	807	807	807	807	4,038	807
Recap	0	1,025	1,025	1,025	1,025	1,025	5,124	1,025
BOS	0	0	1,069	1,069	1,069	1,069	4,275	1,069
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	899	899	899	899	3,598	899
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	956	956	956	956	3,824	956
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,832	4,757	4,757	4,757	4,757	20,859	4,757
TOTAL COSTS	11,534	129,485	18,224	6,184	4,757	4,757	174,940	4,757
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	3,024	0	0	0	3,024	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	3,024	0	0	0	3,024	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	166	332	332	332	1,164	332
MIL PERSONNEL								
Off Salary	0	0	1,062	2,124	2,124	2,124	7,436	2,124
Enl Salary	0	0	4,449	8,899	8,899	8,899	31,147	8,899
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	5,678	11,356	11,356	11,356	39,746	11,356
TOTAL SAVINGS	0	0	8,702	11,356	11,356	11,356	42,770	11,356

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	10,239	113,767	0	0	0	0	124,006	
O&M								
Civ Retir/RIF	0	0	244	0	0	0	244	
Civ Moving	0	0	2,555	0	0	0	2,555	
Info Tech	0	611	801	0	0	0	1,412	
Other	1,130	847	680	21	0	0	2,679	
MIL PERSONNEL								
Mil Moving	0	0	4,889	0	0	0	4,889	
OTHER								
HAP / RSE	0	0	1,274	0	0	0	1,274	
Environmental	165	196	0	0	0	0	361	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	12,231	0	1,406	0	0	13,637	
TOTAL ONE-TIME	11,534	127,652	10,443	1,427	0	0	151,057	
RECURRING NET								
-----(\$K)-----	---- <th>2007</th> <th>2008</th> <th>2009</th> <th>2010</th> <th>2011</th> <th>Total</th> <th>Beyond</th>	2007	2008	2009	2010	2011	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	807	807	807	807	807	4,038	807
Recap	0	1,025	1,025	1,025	1,025	1,025	5,124	1,025
BOS	0	0	1,069	1,069	1,069	1,069	4,275	1,069
Civ Salary	0	0	-166	-332	-332	-332	-1,164	-332
TRICARE	0	0	899	899	899	899	3,598	899
MIL PERSONNEL								
Mil Salary	0	0	-5,512	-11,024	-11,024	-11,024	-38,583	-11,024
House Allow	0	0	956	956	956	956	3,824	956
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,832	-921	-6,599	-6,599	-6,599	-18,887	-6,599
TOTAL NET COST	11,534	129,485	9,522	-5,172	-6,599	-6,599	132,169	-6,599

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,487	16,521	0	0	0	0	18,008
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	139	0	151	0	0	290
Prog Manage	6	5	3	0	0	0	14
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	52	0	0	0	52
OTHER							
HAP / RSE	0	0	13	0	0	0	13
Environmental	69	18	0	0	0	0	87
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,562	16,683	69	151	0	0	18,465

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	17	17	17	17	17	87	17
Recap	0	149	149	149	149	149	744	149
BOS	0	0	1,762	1,762	1,762	1,762	7,047	1,762
Civ Salary	0	0	142	217	217	217	795	217
TRICARE	0	0	574	574	574	574	2,297	574
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	2,225	4,449	4,449	4,449	15,573	4,449
House Allow	0	0	2,054	2,054	2,054	2,054	8,215	2,054
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	166	6,923	9,223	9,223	9,223	34,758	9,223

TOTAL COSTS            1,562        16,849        6,992        9,374        9,223        9,223        53,223        9,223

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	312	625	625	625	2,187	625
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	312	625	625	625	2,187	625
TOTAL SAVINGS	0	0	312	625	625	625	2,187	625

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,487	16,521	0	0	0	0	18,008	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	139	0	151	0	0	290	
Other	6	5	3	0	0	0	14	
MIL PERSONNEL								
Mil Moving	0	0	52	0	0	0	52	
OTHER								
HAP / RSE	0	0	13	0	0	0	13	
Environmental	69	18	0	0	0	0	87	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,562	16,683	69	151	0	0	18,465	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	17	17	17	17	17	87	17
Recap	0	149	149	149	149	149	744	149
BOS	0	0	1,762	1,762	1,762	1,762	7,047	1,762
Civ Salary	0	0	142	217	217	217	795	217
TRICARE	0	0	574	574	574	574	2,297	574
MIL PERSONNEL								
Mil Salary	0	0	1,912	3,825	3,825	3,825	13,386	3,825
House Allow	0	0	2,054	2,054	2,054	2,054	8,215	2,054
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	166	6,611	8,598	8,598	8,598	32,571	8,598
TOTAL NET COST	1,562	16,849	6,680	8,749	8,598	8,598	51,036	8,598

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	1,193	13,260	0	0	0	0	14,454
O&M							
CIV SALARY							
Civ RIFs	0	0	689	0	0	0	689
Civ Retire	0	0	24	0	0	0	24
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	213	0	0	0	213
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	53	0	0	0	53
OTHER							
Info Tech	0	154	296	0	0	0	450
Prog Manage	39	29	22	0	0	0	90
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	67	0	0	0	67
Environmental	140	575	0	0	0	0	715
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	6,760	241	0	0	0	7,001
TOTAL ONE-TIME	1,372	20,779	1,605	0	0	0	23,756

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	88	88	88	88	88	443	88
Recap	0	119	119	119	119	119	597	119
BOS	0	0	3,043	3,043	3,043	3,043	12,171	3,043
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	610	610	610	610	2,441	610
MIL PERSONNEL								
Off Salary	0	0	1,812	3,624	3,624	3,624	12,685	3,624
Enl Salary	0	0	10,506	21,012	21,012	21,012	73,541	21,012
House Allow	0	0	2,289	2,289	2,289	2,289	9,158	2,289
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	208	18,468	30,786	30,786	30,786	111,036	30,786
TOTAL COSTS	1,372	20,987	20,074	30,786	30,786	30,786	134,792	30,786
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	Total	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	898	1,795	1,795	1,795	6,284	1,795
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	898	1,795	1,795	1,795	6,284	1,795
TOTAL SAVINGS	0	0	898	1,795	1,795	1,795	6,284	1,795

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	1,193	13,260	0	0	0	0	14,454	
O&M								
Civ Retir/RIF	0	0	713	0	0	0	713	
Civ Moving	0	0	213	0	0	0	213	
Info Tech	0	154	296	0	0	0	450	
Other	39	29	75	0	0	0	143	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	67	0	0	0	67	
Environmental	140	575	0	0	0	0	715	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	6,760	241	0	0	0	7,001	
TOTAL ONE-TIME	1,372	20,779	1,605	0	0	0	23,756	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment								
Sustainment	0	88	88	88	88	88	443	88
Recap	0	119	119	119	119	119	597	119
BOS	0	0	3,043	3,043	3,043	3,043	12,171	3,043
Civ Salary	0	0	-898	-1,795	-1,795	-1,795	-6,284	-1,795
TRICARE	0	0	610	610	610	610	2,441	610
MIL PERSONNEL								
Mil Salary	0	0	12,318	24,636	24,636	24,636	86,226	24,636
House Allow	0	0	2,289	2,289	2,289	2,289	9,158	2,289
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	208	17,571	28,991	28,991	28,991	104,752	28,991
TOTAL NET COST	1,372	20,987	19,176	28,991	28,991	28,991	128,509	28,991

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	2,419	26,876	0	0	0	0	29,295
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	347	999	0	0	0	1,346
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	250	64	0	0	0	0	314
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	4,238	52	3,754	0	0	8,044
TOTAL ONE-TIME	2,669	31,525	1,051	3,754	0	0	38,999



Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	2,419	26,876	0	0	0	0	29,295	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	347	999	0	0	0	1,346	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	250	64	0	0	0	0	314	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	4,238	52	3,754	0	0	8,044	
TOTAL ONE-TIME	2,669	31,525	1,051	3,754	0	0	38,999	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	258	258	258	258	258	1,290	258
Recap	0	242	242	242	242	242	1,210	242
BOS	0	0	3,148	3,148	3,148	3,148	12,594	3,148
Civ Salary	0	0	1,529	3,059	3,059	3,059	10,706	3,059
TRICARE	0	0	1,173	1,173	1,173	1,173	4,693	1,173
MIL PERSONNEL								
Mil Salary	0	0	41	82	82	82	288	82
House Allow	0	0	5,481	5,481	5,481	5,481	21,923	5,481
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	500	11,873	13,444	13,444	13,444	52,705	13,444
TOTAL NET COST	2,669	32,025	12,924	17,198	13,444	13,444	91,704	13,444

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Francis E. Warren AF, WY (GHLN)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0





COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/19/2005 10:54:39 AM, Report Created 5/19/2005 10:54:55 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Ellsworth AFB, SD (FXBM)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3,308	0	0	0	3,308
NET CHANGE-Mil	0	0	-3,308	0	0	0	-3,308
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	438	0	0	0	438
NET CHANGE-Civ	0	0	-438	0	0	0	-438
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	7	0	0	0	7
NET CHANGE-Stu	0	0	-7	0	0	0	-7

Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1,918	0	0	0	1,918
Jobs Lost-Mil	0	0	1,615	0	0	0	1,615
NET CHANGE-Mil	0	0	303	0	0	0	303
Jobs Gained-Civ	0	0	129	0	0	0	129
Jobs Lost-Civ	0	0	65	0	0	0	65
NET CHANGE-Civ	0	0	64	0	0	0	64
Jobs Gained-Stu	0	0	7	0	0	0	7
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	7	0	0	0	7

Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	252	0	0	0	252
Jobs Lost-Mil	0	0	5	0	0	0	5
NET CHANGE-Mil	0	0	247	0	0	0	247
Jobs Gained-Civ	0	0	10	0	0	0	10
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	10	0	0	0	10
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	482	0	0	0	482
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	482	0	0	0	482
Jobs Gained-Civ	0	0	8	0	0	0	8
Jobs Lost-Civ	0	0	27	0	0	0	27
NET CHANGE-Civ	0	0	-19	0	0	0	-19
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	1,095	0	0	0	1,095
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	1,095	0	0	0	1,095
Jobs Gained-Civ	0	0	90	0	0	0	90
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	90	0	0	0	90
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Francis E. Warren AF, WY (GHLN)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/19/2005 10:54:39 AM, Report Created 5/19/2005 10:54:51 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006  
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Ellsworth AFB, SD (FXBM)	Closes in FY 2008
Dyess AFB, TX (FNWZ)	Realignment
Elmendorf AFB, AK (FXSB)	Realignment
Peterson AFB, CO (TDKA)	Realignment
Little Rock AFB, AR (NKAK)	Realignment
Francis E. Warren AF, WY (GHLN)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Ellsworth AFB, SD (FXBM)	Dyess AFB, TX (FNWZ)	998 mi
Dyess AFB, TX (FNWZ)	Elmendorf AFB, AK (FXSB)	3,905 mi
Dyess AFB, TX (FNWZ)	Peterson AFB, CO (TDKA)	645 mi
Dyess AFB, TX (FNWZ)	Little Rock AFB, AR (NKAK)	528 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Ellsworth AFB, SD (FXBM) to Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	214	0	0	0
Enlisted Positions:	0	0	1,704	0	0	0
Civilian Positions:	0	0	129	0	0	0
Student Positions:	0	0	7	0	0	0
NonVeh Missn Eqpt(tons):	0	0	671	0	0	0
Suppt Eqpt (tons):	0	0	1,342	0	0	0
Military Light Vehicles:	0	0	36	0	0	0
Heavy/Special Vehicles:	0	0	1	0	0	0

Transfers from Dyess AFB, TX (FNWZ) to Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	33	0	0	0
Enlisted Positions:	0	0	165	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	5	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Data As Of 5/19/2005 10:54:39 AM, Report Created 5/19/2005 10:54:51 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Dyess AFB, TX (FNWZ) to Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	33	0	0	0
Enlisted Positions:	0	0	165	0	0	0
Civilian Positions:	0	0	8	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	5	0	0	0
Suppt Eqpt (tons):	0	0	10	0	0	0
Military Light Vehicles:	0	0	2	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Dyess AFB, TX (FNWZ) to Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	182	0	0	0
Enlisted Positions:	0	0	912	0	0	0
Civilian Positions:	0	0	44	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	77	0	0	0
Suppt Eqpt (tons):	0	0	54	0	0	0
Military Light Vehicles:	0	0	11	0	0	0
Heavy/Special Vehicles:	0	0	2	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Ellsworth AFB, SD (FXBM)

Total Officer Employees:	329	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	3,017	Total Sustainment(\$K/Year): 20,504			
Total Student Employees:	7	Sustain Payroll (\$K/Year): 6,117			
Total Civilian Employees:	399	BOS Non-Payroll (\$K/Year): 20,531			
Accomp Mil not Receiving BAH:	72.3%	BOS Payroll (\$K/Year): 14,296			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 17,439			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,753,921			
Starting Facilities(KSF):	3,684	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	997	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	860				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.93		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	134	CostFactor	5,370.68	164.37	15.28
Freight Cost (\$/Ton/Mile):	0.22	Actv MTF	0	51,942	43,585
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	777	7,152	
Latitude:	44.144020	Retiree	0	14,035	42,164
Longitude:	-103.088423	Retiree65+	0	1,751	28,772

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Dyess AFB, TX (FNWZ)

Total Officer Employees:	669	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,583	Total Sustainment(\$K/Year):	17,322
Total Student Employees:	3	Sustain Payroll (\$K/Year):	2,992
Total Civilian Employees:	370	BOS Non-Payroll (\$K/Year):	24,737
Accomp Mil not Receiving BAH:	31.8%	BOS Payroll (\$K/Year):	13,099
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	6,624
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,310,328
Starting Facilities(KSF):	2,676	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	964	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	708		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.97		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,362.49 114.10 22.63
Freight Cost (\$/Ton/Mile):	0.19	Actv MTF	0 56,921 81,663
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,117 54,730
Latitude:	32.420399	Retiree	0 11,549 60,669
Longitude:	-99.841057	Retiree65+	0 857 58,534

Name: Elmendorf AFB, AK (FXSB)

Total Officer Employees:	884	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	5,990	Total Sustainment(\$K/Year):	58,042
Total Student Employees:	0	Sustain Payroll (\$K/Year):	10,568
Total Civilian Employees:	1,786	BOS Non-Payroll (\$K/Year):	80,147
Accomp Mil not Receiving BAH:	20.6%	BOS Payroll (\$K/Year):	28,630
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	13,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	3,977,653
Starting Facilities(KSF):	6,403	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,775	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	1,256		
Civ Locality Pay Factor:	1.250	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.68		Admits Visits Prescrip
Per Diem Rate (\$/Day):	259	CostFactor	7,862.31 157.32 39.71
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	1,960 149,007 126,090
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	280 22,645
Latitude:	61.244088	Retiree	890 47,022 88,287
Longitude:	-149.809197	Retiree65+	479 11,433 40,818

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Peterson AFB, CO (TDKA)

Total Officer Employees:	1,778	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,439	Total Sustainment(\$K/Year):	15,258
Total Student Employees:	0	Sustain Payroll (\$K/Year):	5,319
Total Civilian Employees:	2,717	BOS Non-Payroll (\$K/Year):	65,496
Accomp Mil not Receiving BAH:	25.6%	BOS Payroll (\$K/Year):	34,311
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	3,201
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,058,687
Starting Facilities(KSF):	2,544	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,166	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	865		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.11		Admits Visits Prescrip
Per Diem Rate (\$/Day):	122	CostFactor	8,009.05 164.42 32.34
Freight Cost (\$/Ton/Mile):	0.26	Actv MTF	0 68,369 77,815
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	424 12,666
Latitude:	38.823325	Retiree	0 21,743 91,196
Longitude:	-104.699912	Retiree65+	0 2,773 79,183

Name: Little Rock AFB, AR (NKAK)

Total Officer Employees:	660	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	4,115	Total Sustainment(\$K/Year):	16,059
Total Student Employees:	37	Sustain Payroll (\$K/Year):	4,788
Total Civilian Employees:	677	BOS Non-Payroll (\$K/Year):	22,640
Accomp Mil not Receiving BAH:	30.4%	BOS Payroll (\$K/Year):	16,092
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	8,597
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,103,605
Starting Facilities(KSF):	3,103	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	910	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	671		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	111	CostFactor	4,053.73 109.47 14.80
Freight Cost (\$/Ton/Mile):	0.75	Actv MTF	0 76,739 85,215
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	1,324 66,907
Latitude:	34.905006	Retiree	0 18,553 94,663
Longitude:	-92.140295	Retiree65+	0 922 116,711

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Francis E. Warren AF, WY (GHLN)

Total Officer Employees:	526	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	2,785	Total Sustainment (\$K/Year):	14,345
Total Student Employees:	0	Sustain Payroll (\$K/Year):	7,647
Total Civilian Employees:	588	BOS Non-Payroll (\$K/Year):	23,116
Accomp Mil not Receiving BAH:	37.2%	BOS Payroll (\$K/Year):	15,493
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7,263
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	953,226
Starting Facilities (KSF):	2,294	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,160	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	892		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.00		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor10,484.39	96.73 26.78
Freight Cost (\$/Ton/Mile):	0.37	Actv MTF	0 53,062 54,624
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	761 26,363
Latitude:	41.148760	Retiree	0 6,497 36,390
Longitude:	-104.860252	Retiree65+	0 589 33,293

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Ellsworth AFB, SD (FXBM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	11,776	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc (\$K):	1,150	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start (\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	11,133	0
Misc Recurring Cost (\$K):	0	0	0	0	0	0
Misc Recurring Save (\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule (%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc (\$K):	0	0	0	0	0	0
Procurement Avoidnc (\$K):	0	0	0	0	0	0
MTF Closure Action:	Hospital Fac ShDn (KSF):			3,684	FH ShDn: 100.000%	

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	12,231	0	1,406	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	31	21	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	165	196	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	611	494	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Name: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	69	18	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	139	0	151	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	6,760	241	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	140	575	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	154	296	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	4,238	52	3,754	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	250	64	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	347	999	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Francis E. Warren AF, WY (GHLN)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0 FH ShDn:	0.000%	

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Ellsworth AFB, SD (FXBM)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-115	0	0	0
Enl Scenario Change:	0	0	-1,275	0	0	0
Civ Scenario Change:	0	0	-309	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-38	0	0	0	0	0
Civ Prog nonBRAC Change:	39	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	-17	0	0	0
Enl Scenario Change:	0	0	-108	0	0	0
Civ Scenario Change:	0	0	-5	0	0	0
Off Prog nonBRAC Change:	8	12	0	0	0	0
Enl Prog nonBRAC Change:	78	33	0	0	0	0
Civ Prog nonBRAC Change:	25	1	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	29%	0%	3%	0%	0%	0%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	-5	0	0	0
Enl Scenario Change:	0	0	54	0	0	0
Civ Scenario Change:	0	0	2	0	0	0
Off Prog nonBRAC Change:	123	-80	0	0	0	0
Enl Prog nonBRAC Change:	145	167	1	-4	-3	0
Civ Prog nonBRAC Change:	242	-26	-5	-1	-1	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Peterson AFB, CO (IDKA)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	29	0	0	0
Enl Scenario Change:	0	0	255	0	0	0
Civ Scenario Change:	0	0	-27	0	0	0
Off Prog nonBRAC Change:	93	-3	-8	0	-2	2
Enl Prog nonBRAC Change:	47	-15	-14	0	-8	4
Civ Prog nonBRAC Change:	102	14	10	0	-2	1
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	1	0	0	0
Civ Scenario Change:	0	0	46	0	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Francis E. Warren AF, WY (GHLN)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	3	-1	-5	0	0	0
Enl Prog nonBRAC Change:	135	-49	-16	0	0	0
Civ Prog nonBRAC Change:	39	0	-7	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	32%	68%	0%	0%	0%	0%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Dyess AFB, TX (FNWZ)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1711	SF	15,222	0 Default	3,353	154.99	3.65
1721	SF	36,000	0 Default	9,422	184.67	5.31
2111	SF	191,370	0 Default	60,702	196.52	2.03
2113	SF	21,570	0 Default	8,359	271.86	2.09
2121	SF	33,000	0 Default	11,611	250.20	2.72
2162	SF	25,700	0 Default	5,890	133.71	3.22
2171	SF	14,944	0 Default	3,164	147.68	2.62
2181	SF	6,541	0 Default	1,449	144.86	3.06
4111	BL	11,990	0 Default	916	53.01	3.37
4221	SF	2,245	0 Default	669	208.31	2.32
4421	SF	40,000	0 Default	4,671	75.98	2.06
6101	SF	5,559	0 Default	1,132	151.95	3.83
7220	SF	2,736	0 Default	936	244.13	5.41
7371	SF	2,352	0 Default	579	166.13	2.76
7417	SF	2,905	0 Default	654	151.95	3.91
1412	SF	0	24,851 Default	3,532	152.30	3.26
2112	SF	0	57,747 Default	6,967	169.17	2.03

Name: Elmendorf AFB, AK (FXSB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1411	SF	281	0 Default	159	226.91	3.45
2141	SF	351	0 Default	119	144.86	3.01
2151	SF	562	0 Default	200	123.73	2.56
2184	SF	2,878	0 Default	1,176	159.65	3.49
4122	SF	195	0 Default	48	96.59	1.06
1412	SF	0	16,099 Default	2,910	152.30	3.26
1712	SF	0	4,984 Default	680	175.25	2.71
2111	SF	0	30,818 Default	7,930	196.52	2.03
2112	SF	0	11,899 Default	2,486	169.17	2.03
2113	SF	0	725 Default	228	271.86	2.09
2116	SF	0	3,627 Default	691	169.17	2.43
2162	SF	0	1,112 Default	127	133.71	3.22
2171	SF	0	3,510 Default	820	147.68	2.62
2181	SF	0	3,920 Default	434	144.86	3.06

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Peterson AFB, CO (TDKA)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
1412	SF	20,406	0 Default	5,206	152.30	3.26
2112	SF	5,000	0 Default	1,474	169.17	2.03
2113	SF	12,108	0 Default	5,368	271.86	2.09
2184	SF	5,400	0 Default	1,460	159.65	3.49
7220	SF	161	0 Default	63	244.13	5.41
7362	SF	246	0 Default	67	167.15	3.76
7371	SF	617	0 Default	174	166.13	2.76
7372	SF	105	0 Default	32	157.02	3.57
7416	SF	161	0 Default	40	162.08	3.49
7417	SF	830	0 Default	214	151.95	3.91
7421	SF	1,321	0 Default	356	164.11	3.48

Name: Little Rock AFB, AR (NKAK)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2111	SF	15,150	0 Default	4,312	196.52	2.03
2112	SF	1,627	0 Default	376	169.17	2.03
2113	SF	7,886	0 Default	2,742	271.86	2.09
2116	SF	2,677	0 Default	565	169.17	2.43
2181	SF	7,396	0 Default	1,470	144.86	3.06
6100	SF	19,823	0 Default	3,624	138.78	2.52
7210	SF	40,304	0 Default	5,992	149.92	4.16
7220	SF	7,307	0 Default	2,242	244.13	5.41
7362	SF	14,306	0 Default	3,050	167.15	3.76
7371	SF	8,576	0 Default	1,893	166.13	2.76
7416	SF	691	0 Default	136	162.08	3.49
7417	SF	10,907	0 Default	2,203	151.95	3.91
1412	SF	0	774 Default	72	152.30	3.26
2171	SF	0	879 Default	78	147.68	2.62
2184	SF	0	1,368 Default	136	159.65	3.49
4421	SF	0	8,281 Default	404	75.98	2.06

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

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Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
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STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):		0.74
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:		5.00%
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):		13.00%
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):		9.00%
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:		6.00%
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:		2.80%

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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Department : USAF  
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 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Close Ellsworth AFB. The 28th Bomb Wing's 24 B-1B aircraft are distributed to the 7th Bomb Wing, Dyess AFB, Texas. The 317th Airlift Group at Dyess assigned C-130 aircraft are distributed to the 176 Wing (ANG), Elmendorf AFB, Alaska (4 PAA); 302d Airlift Wing (AFRC), Peterson AFB, Colorado (4 PAA); and the 314th Airlift Wing (22 PAA) and the 189th Airlift Wing (ANG) (2 PAA), Little Rock AFB, Arkansas. Peterson, will have C-130 active duty/ARC associations at a 50/50 force mix. Elmendorf will have C-130 association mix of 8 PAA/4 PAA (ANG/AD).

FOOTNOTES FOR SCREEN THREE

=====

Ellsworth:

Moved 7 student positions and reduced enlisted population by 7 to balance Screen 4; moved 43 additional civilians to Dyess to account for DoD tenant population.

Manpower moved to/from Base x are entered in COBRA on Screen 6 as additions/eliminations.

FOOTNOTES FOR SCREEN FIVE

=====

Ellsworth:

One-time Moving \$11,776: 3693k transportation, 2500k hush house, 25k warehouse, 1058k munitions, 4500k simulator movement

Support Contract Termination \$11,143: UESC 192k, Sec 801 leased housing 10941k

Environmental Non-Milcon \$1150K for NEPA.

Assume hospital facility closes as per previous iterations of this scenario.

Dyess:

One-time Unique 2007 - \$12,231 = 11351 Infrastructure, 880k MFH privatization, 2009 - \$1,406 = 273k training furn, 895k dining equip, 94k CDC equip, 144k systems furniture

Env Non-MILCON 2006: \$765k NEPA, 2007: \$196 = 98k air permit, 98k waste program

One-time moving cost 2008 \$31 for Peterson and Little Rock; 2009 \$21 for Elmendorf.

One-time IT \$611k connection, \$494k phones, STEs, PCs, etc.

Elmendorf:

Env Non-MILCON 2006: \$69k NEPA, 2007: \$18 = 9k air permit, 9k waste program

One-time IT \$139k proportional connection, \$151k Phones, etc.

Peterson:

One-time Unique 2007- \$6760 = 1445k infrastructure upgrades, 5315 MFH privatization, 2008- \$241 = entry gate 149k; 11k fitness equip, 4k library equip, 53k dining equip, 25k CDC equip

Env Non-MILCON 2006- \$140k NEPA, 2007 \$575 = 11k waste, 6k conformity, 11k conformity determination, 539k offset costs, 8k air permit revision

One-time IT \$154k connection, \$296k phones, STEs, PCs, etc.

Little Rock:

One-time Unique: 2007- \$4238 = 2861 Infrastructure upgrades; 1377k MFH privatization cost, 2008 - \$51,740 for training 2 ANG drill.

2009- \$3754 = 15k library equip, 2389k dining equip, 343k CDC equip, 494k for dorm furniture and 513k for systems furniture

Env Non-MILCON 2006: \$250k NEPA, 2007: \$64 = 32k air permit, 32k waste program

One-time IT \$347k connection, 999k phones, STEs, PCs, etc.

FOOTNOTES FOR SCREEN SIX

=====

Manpower to/from Base X are entered in Screen 6 as additions/eliminations.

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Department : USAF  
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN SEVEN

=====

Ellsworth:  
No MILCON

Dyess:  
\$124,007K - Includes Primary facility, Support facilities, AT/FP, ACF, Markup, and Design included.  
Numbers fro ILE MILCON calculator.

Elmendorf:  
\$18,010K - Includes Primary facility, Support facilities, AT/FP, ACF, Markup, and Design included.  
Numbers fro ILE MILCON calculator.

Peterson:  
\$14,453K - Includes Primary facility, Support facilities, AT/FP, ACF, Markup, and Design included.  
Numbers fro ILE MILCON calculator.

Little Rock:  
\$29,295K - Includes Primary facility, Support facilities, AT/FP, ACF, Markup, and Design included.  
Numbers fro ILE MILCON calculator.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)  
Data As Of 5/19/2005 10:54:39 AM, Report Created 5/19/2005 10:54:58 AM

Department : USAF  
Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
Ellsworth AFB	0	0	0
Dyess AFB	124,006,000	0	124,006,000
Elmendorf AFB	18,008,000	0	18,008,000
Peterson AFB	14,454,000	0	14,454,000
Little Rock AFB	29,295,000	0	29,295,000
Francis E. Warren AF	0	0	0
-----	-----	-----	-----
Totals:	185,763,000	0	185,763,000

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Dyess AFB, TX (FNWZ)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1711	General Purpose Instruction Building	SF	15,222	n/a**	0 Default	n/a**	3,353
1721	Flight Simulator Facility	SF	36,000	n/a**	0 Default	n/a**	9,422
2111	Aircraft Maintenance Hangar	SF	191,370	n/a**	0 Default	n/a**	60,702
2113	Aircraft Corrosion Control Hangar	SF	21,570	n/a**	0 Default	n/a**	8,359
2121	Missile Maintenance/Assembly Building	SF	33,000	n/a**	0 Default	n/a**	11,611
2162	Ammunition Maintenance Shop, Depot	SF	25,700	n/a**	0 Default	n/a**	5,890
2171	Electronic and Communication Maintenance	SF	14,944	n/a**	0 Default	n/a**	3,164
2181	Installation Support Vehicle Maintenance	SF	6,541	n/a**	0 Default	n/a**	1,449
4111	Bulk Liquid Fuel Storage	BL	11,990	n/a**	0 Default	n/a**	916
4221	Ammunition Storage, Installation	SF	2,245	n/a**	0 Default	n/a**	669
4421	Covered Storage Building, Installation	SF	40,000	n/a**	0 Default	n/a**	4,671
6101	Small Unit Headquarters Building	SF	5,559	n/a**	0 Default	n/a**	1,132
7220	Dining Facility	SF	2,736	n/a**	0 Default	n/a**	936
7371	Nursery and Child Care Facility	SF	2,352	n/a**	0 Default	n/a**	579
7417	Recreation Center	SF	2,905	n/a**	0 Default	n/a**	654
1412	Aviation Operations Building	SF	0	n/a**	24,851 Default	n/a**	3,532
2112	Aircraft Maintenance Shop	SF	0	n/a**	57,747 Default	n/a**	6,967
Total Construction Cost:							124,006
- Construction Cost Avoid:							0
Total Net Milcon Cost:							124,006

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Elmendorf AFB, AK (FXSB)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1411	Airfield Fire and Rescue Station	SF	281	n/a**	0 Default	n/a**	159
2141	Vehicle Maintenance Shop	SF	351	n/a**	0 Default	n/a**	119
2151	Weapon Maintenance Shop	SF	562	n/a**	0 Default	n/a**	200
2184	Parachute And Dingy Maintenance Shop	SF	2,878	n/a**	0 Default	n/a**	1,176
4122	Liquid Oxygen Storage	SF	195	n/a**	0 Default	n/a**	48
1412	Aviation Operations Building	SF	0	n/a**	16,099 Default	n/a**	2,910
1712	Applied Instruction Building	SF	0	n/a**	4,984 Default	n/a**	680
2111	Aircraft Maintenance Hangar	SF	0	n/a**	30,818 Default	n/a**	7,930
2112	Aircraft Maintenance Shop	SF	0	n/a**	11,899 Default	n/a**	2,486
2113	Aircraft Corrosion Control Hangar	SF	0	n/a**	725 Default	n/a**	228
2116	Aircraft Maintenance Shop, Depot	SF	0	n/a**	3,627 Default	n/a**	691
2162	Ammunition Maintenance Shop, Depot	SF	0	n/a**	1,112 Default	n/a**	127
2171	Electronic and Communication Maintenance	SF	0	n/a**	3,510 Default	n/a**	820
2181	Installation Support Vehicle Maintenance	SF	0	n/a**	3,920 Default	n/a**	434
Total Construction Cost:							18,008
- Construction Cost Avoid:							0
Total Net Milcon Cost:							18,008

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Peterson AFB, CO (TDKA)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
1412	Aviation Operations Building	SF	20,406	n/a**	0 Default	n/a**	5,206
2112	Aircraft Maintenance Shop	SF	5,000	n/a**	0 Default	n/a**	1,474
2113	Aircraft Corrosion Control Hangar	SF	12,108	n/a**	0 Default	n/a**	5,368
2184	Parachute And Dingy Maintenance Shop	SF	5,400	n/a**	0 Default	n/a**	1,460
7220	Dining Facility	SF	161	n/a**	0 Default	n/a**	63
7362	Religious Education Facility	SF	246	n/a**	0 Default	n/a**	67
7371	Nursery and Child Care Facility	SF	617	n/a**	0 Default	n/a**	174
7372	Family Service Center	SF	105	n/a**	0 Default	n/a**	32
7416	Library, General Use	SF	161	n/a**	0 Default	n/a**	40
7417	Recreation Center	SF	830	n/a**	0 Default	n/a**	214
7421	Indoor Physical Fitness Facility	SF	1,321	n/a**	0 Default	n/a**	356
Total Construction Cost:							14,454
- Construction Cost Avoid:							0
Total Net Milcon Cost:							14,454

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Little Rock AFB, AR (NKAK)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2111	Aircraft Maintenance Hangar	SF	15,150	n/a**	0 Default	n/a**	4,312
2112	Aircraft Maintenance Shop	SF	1,627	n/a**	0 Default	n/a**	376
2113	Aircraft Corrosion Control Hangar	SF	7,886	n/a**	0 Default	n/a**	2,742
2116	Aircraft Maintenance Shop, Depot	SF	2,677	n/a**	0 Default	n/a**	565
2181	Installation Support Vehicle Maintenance	SF	7,396	n/a**	0 Default	n/a**	1,470
6100	General Administrative Building	SF	19,823	n/a**	0 Default	n/a**	3,624
7210	Enlisted Unaccompanied Personnel Housing	SF	40,304	n/a**	0 Default	n/a**	5,992
7220	Dining Facility	SF	7,307	n/a**	0 Default	n/a**	2,242
7362	Religious Education Facility	SF	14,306	n/a**	0 Default	n/a**	3,050
7371	Nursery and Child Care Facility	SF	8,576	n/a**	0 Default	n/a**	1,893
7416	Library, General Use	SF	691	n/a**	0 Default	n/a**	136
7417	Recreation Center	SF	10,907	n/a**	0 Default	n/a**	2,203
1412	Aviation Operations Building	SF	0	n/a**	774 Default	n/a**	72
2171	Electronic and Communication Maintenance	SF	0	n/a**	879 Default	n/a**	78
2184	Parachute And Dingy Maintenance Shop	SF	0	n/a**	1,368 Default	n/a**	136
4421	Covered Storage Building, Installation	SF	0	n/a**	8,281 Default	n/a**	404
Total Construction Cost:							29,295
- Construction Cost Avoid:							0
Total Net Milcon Cost:							29,295

\* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

\*\*No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/19/2005 10:54:39 AM, Report Created 5/19/2005 10:55:02 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	7,275,850	7,176,078	7,176,078
2007	187,463,415	179,856,796	187,032,874
2008	-50,093,821	-46,752,127	140,280,747
2009	-155,739,828	-141,391,659	-1,110,911
2010	-146,194,725	-129,110,834	-130,221,745
2011	-159,093,089	-136,675,032	-266,896,777
2012	-161,251,149	-134,755,833	-401,652,610
2013	-161,251,149	-131,085,441	-532,738,051
2014	-161,251,149	-127,515,020	-660,253,071
2015	-161,251,149	-124,041,848	-784,294,919
2016	-161,251,149	-120,663,277	-904,958,196
2017	-161,251,149	-117,376,728	-1,022,334,924
2018	-161,251,149	-114,179,697	-1,136,514,621
2019	-161,251,149	-111,069,744	-1,247,584,365
2020	-161,251,149	-108,044,498	-1,355,628,863
2021	-161,251,149	-105,101,652	-1,460,730,515
2022	-161,251,149	-102,238,961	-1,562,969,476
2023	-161,251,149	-99,454,242	-1,662,423,718
2024	-161,251,149	-96,745,372	-1,759,169,089
2025	-161,251,149	-94,110,284	-1,853,279,373

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	185,763,000	
Total - Construction		185,763,000
<b>Personnel</b>		
Civilian RIF	6,772,994	
Civilian Early Retirement	515,527	
Eliminated Military PCS	6,965,382	
Unemployment	525,218	
Total - Personnel		14,779,120
<b>Overhead</b>		
Program Management Cost	13,345,468	
Support Contract Termination	11,133,000	
Mothball / Shutdown	663,120	
Total - Overhead		25,141,588
<b>Moving</b>		
Civilian Moving	4,545,852	
Civilian PPP	2,484,720	
Military Moving	13,204,621	
Freight	2,960,870	
Information Technologies	3,909,200	
One-Time Moving Costs	11,828,000	
Total - Moving		38,933,263
<b>Other</b>		
HAP / RSE	3,199,749	
Environmental Mitigation Costs	2,627,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	28,682,000	
Total - Other		34,508,749
-----		
Total One-Time Costs		299,125,720
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	6,643,684	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		6,643,684
-----		
Total Net One-Time Costs		292,482,036

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Ellsworth AFB, SD (FXBM)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	0	
Total - Construction		0
<b>Personnel</b>		
Civilian RIF	5,912,020	
Civilian Early Retirement	419,615	
Eliminated Military PCS	6,303,035	
Unemployment	458,453	
Total - Personnel		13,093,122
<b>Overhead</b>		
Program Management Cost	10,627,807	
Support Contract Termination	11,133,000	
Mothball / Shutdown	663,120	
Total - Overhead		22,423,927
<b>Moving</b>		
Civilian Moving	3,118,864	
Civilian PPP	2,236,248	
Military Moving	5,901,679	
Freight	1,868,687	
Information Technologies	410,800	
One-Time Moving Costs	11,776,000	
Total - Moving		25,312,278
<b>Other</b>		
HAP / RSE	1,845,246	
Environmental Mitigation Costs	1,150,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		2,995,246
Total One-Time Costs		63,824,573
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	3,619,859	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
Total One-Time Savings		3,619,859
Total Net One-Time Costs		60,204,714

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	124,006,000	
Total - Construction		124,006,000
<b>Personnel</b>		
Civilian RIF	172,195	
Civilian Early Retirement	71,934	
Eliminated Military PCS	609,959	
Unemployment	13,353	
Total - Personnel		867,441
<b>Overhead</b>		
Program Management Cost	2,613,265	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,613,265
<b>Moving</b>		
Civilian Moving	1,426,988	
Civilian PPP	35,496	
Military Moving	7,302,941	
Freight	1,092,183	
Information Technologies	1,412,400	
One-Time Moving Costs	52,000	
Total - Moving		11,322,009
<b>Other</b>		
HAP / RSE	1,274,146	
Environmental Mitigation Costs	361,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	13,637,000	
Total - Other		15,272,146
-----		
Total One-Time Costs		154,080,861
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	3,023,825	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		3,023,825
-----		
Total Net One-Time Costs		151,057,036

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	18,008,000	
Total - Construction		18,008,000
<b>Personnel</b>		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	52,388	
Unemployment	0	
Total - Personnel		52,388
<b>Overhead</b>		
Program Management Cost	14,523	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		14,523
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	290,000	
One-Time Moving Costs	0	
Total - Moving		290,000
<b>Other</b>		
HAP / RSE	12,984	
Environmental Mitigation Costs	87,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		99,984
-----		
Total One-Time Costs		18,464,895
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		18,464,895

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
<b>Construction</b>		
Military Construction	14,454,000	
Total - Construction		14,454,000
<b>Personnel</b>		
Civilian RIF	688,779	
Civilian Early Retirement	23,978	
Eliminated Military PCS	0	
Unemployment	53,412	
Total - Personnel		766,169
<b>Overhead</b>		
Program Management Cost	89,872	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		89,872
<b>Moving</b>		
Civilian Moving	0	
Civilian PPP	212,976	
Military Moving	0	
Freight	0	
Information Technologies	450,000	
One-Time Moving Costs	0	
Total - Moving		662,976
<b>Other</b>		
HAP / RSE	67,373	
Environmental Mitigation Costs	715,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	7,001,000	
Total - Other		7,783,373
-----		
Total One-Time Costs		23,756,390
-----		
<b>One-Time Savings</b>		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		23,756,390

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	29,295,000	
Total - Construction		29,295,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,346,000	
One-Time Moving Costs	0	
Total - Moving		1,346,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	314,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	8,044,000	
Total - Other		8,358,000
-----		
Total One-Time Costs		38,999,000
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		38,999,000

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Francis E. Warren AF, WY (GHLN)  
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0
-----		
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		
Total One-Time Savings		0
-----		
Total Net One-Time Costs		0

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)  
 Data As Of 5/19/2005 10:54:39 AM, Report Created 5/19/2005 10:55:00 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	1,171	-11,057	-11,057	-11,057	-11,057	-43,058	-13,215
Recap Change	-14,495	-12,960	-12,960	-12,960	-12,960	-12,960	-79,295	-12,960
BOS Change	0	0	-11,512	-11,512	-11,512	-11,512	-46,048	-11,512
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-14,495</b>	<b>-11,788</b>	<b>-35,529</b>	<b>-35,529</b>	<b>-35,529</b>	<b>-35,529</b>	<b>-168,401</b>	<b>-37,687</b>

Ellsworth AFB, SD (FXBM)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-12,229	-12,229	-12,229	-12,229	-48,916	-14,387
Recap Change	-14,495	-14,495	-14,495	-14,495	-14,495	-14,495	-86,971	-14,495
BOS Change	0	0	-20,534	-20,534	-20,534	-20,534	-82,135	-20,534
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>-14,495</b>	<b>-14,495</b>	<b>-47,258</b>	<b>-47,258</b>	<b>-47,258</b>	<b>-47,258</b>	<b>-218,022</b>	<b>-49,416</b>

Dyess AFB, TX (FNWZ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	807	807	807	807	807	4,038	807
Recap Change	0	1,025	1,025	1,025	1,025	1,025	5,124	1,025
BOS Change	0	0	1,069	1,069	1,069	1,069	4,275	1,069
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>1,832</b>	<b>2,901</b>	<b>2,901</b>	<b>2,901</b>	<b>2,901</b>	<b>13,437</b>	<b>2,901</b>

Elmendorf AFB, AK (FXSB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	17	17	17	17	17	87	17
Recap Change	0	149	149	149	149	149	744	149
BOS Change	0	0	1,762	1,762	1,762	1,762	7,047	1,762
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>166</b>	<b>1,928</b>	<b>1,928</b>	<b>1,928</b>	<b>1,928</b>	<b>7,877</b>	<b>1,928</b>

Peterson AFB, CO (IDKA)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	88	88	88	88	88	443	88
Recap Change	0	119	119	119	119	119	597	119
BOS Change	0	0	3,043	3,043	3,043	3,043	12,171	3,043
Housing Change	0	0	0	0	0	0	0	0
<b>TOTAL CHANGES</b>	<b>0</b>	<b>208</b>	<b>3,251</b>	<b>3,251</b>	<b>3,251</b>	<b>3,251</b>	<b>13,211</b>	<b>3,251</b>



Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	189	0	0	0	189
Early Retirement*	8.10%	0	0	16	0	0	0	16
Regular Retirement*	1.67%	0	0	3	0	0	0	3
Civilian Turnover*	9.16%	0	0	18	0	0	0	18
Civs Not Moving (RIFs)*	6.00%	0	0	11	0	0	0	11
Civilians Moving (the remainder)		0	0	141	0	0	0	141
Civilian Positions Available		0	0	48	0	0	0	48
CIVILIAN POSITIONS ELIMINATED		0	0	341	0	0	0	341
Early Retirement	8.10%	0	0	27	0	0	0	27
Regular Retirement	1.67%	0	0	5	0	0	0	5
Civilian Turnover	9.16%	0	0	30	0	0	0	30
Civs Not Moving (RIFs)*	6.00%	0	0	21	0	0	0	21
Priority Placement#	39.97%	0	0	137	0	0	0	137
Civilians Available to Move		0	0	121	0	0	0	121
Civilians Moving		0	0	35	0	0	0	35
Civilian RIFs (the remainder)		0	0	86	0	0	0	86
CIVILIAN POSITIONS REALIGNING IN		0	0	189	0	0	0	189
Civilians Moving		0	0	176	0	0	0	176
New Civilians Hired		0	0	13	0	0	0	13
Other Civilian Additions		0	0	48	0	0	0	48
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	43	0	0	0	43
TOTAL CIVILIAN RIFS		0	0	118	0	0	0	118
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	137	0	0	0	137
TOTAL CIVILIAN NEW HIRES		0	0	61	0	0	0	61

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Ellsworth AFB, SD (FXBM) Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	129	0	0	0	129
Early Retirement*	8.10%	0	10	0	0	0	10
Regular Retirement*	1.67%	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	12	0	0	0	12
Civs Not Moving (RIFs)*	6.00%	0	8	0	0	0	8
Civilians Moving (the remainder)		0	97	0	0	0	97
Civilian Positions Available		0	32	0	0	0	32
CIVILIAN POSITIONS ELIMINATED	0	0	309	0	0	0	309
Early Retirement	8.10%	0	25	0	0	0	25
Regular Retirement	1.67%	0	5	0	0	0	5
Civilian Turnover	9.16%	0	28	0	0	0	28
Civs Not Moving (RIFs)*	6.00%	0	19	0	0	0	19
Priority Placement#	39.97%	0	124	0	0	0	124
Civilians Available to Move		0	108	0	0	0	108
Civilians Moving		0	32	0	0	0	32
Civilian RIFs (the remainder)		0	76	0	0	0	76
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	35	0	0	0	35
TOTAL CIVILIAN RIFS		0	103	0	0	0	103
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	124	0	0	0	124
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Dyess AFB, TX (FNWZ)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	60	0	0	0	60
Early Retirement*	8.10%	0	0	6	0	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	3	0	0	0	3
Civilians Moving (the remainder)		0	0	44	0	0	0	44
Civilian Positions Available		0	0	16	0	0	0	16
CIVILIAN POSITIONS ELIMINATED		0	0	5	0	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	129	0	0	0	129
Civilians Moving		0	0	129	0	0	0	129
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	6	0	0	0	6
TOTAL CIVILIAN RIFS		0	0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Elmendorf AFB, AK (FXSB) Rate	2006	2007	2008	2009	2010	2011	Total
----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	8	0	0	0	8
Civilians Moving		0	6	0	0	0	6
New Civilians Hired		0	2	0	0	0	2
Other Civilian Additions		0	2	0	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	4	0	0	4

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Peterson AFB, CO (TDKA)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	27	0	0	0	27
Early Retirement	8.10%	0	0	2	0	0	0	2
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	11	0	0	0	11
Civilians Available to Move		0	0	10	0	0	0	10
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	10	0	0	0	10
CIVILIAN POSITIONS REALIGNING IN		0	0	8	0	0	0	8
Civilians Moving		0	0	6	0	0	0	6
New Civilians Hired		0	0	2	0	0	0	2
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	2	0	0	0	2
TOTAL CIVILIAN RIFS		0	0	12	0	0	0	12
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	11	0	0	0	11
TOTAL CIVILIAN NEW HIRES		0	0	2	0	0	0	2

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Little Rock AFB, AR (NKAK)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	44	0	0	0	44
Civilians Moving		0	0	35	0	0	35
New Civilians Hired		0	0	9	0	0	9
Other Civilian Additions		0	0	46	0	0	46
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	55	0	0	55

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

Base: Francis E. Warren AF, WY (GHLN)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

\* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

# Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)  
 Data As Of 5/19/2005 10:54:39 AM, Report Created 5/19/2005 10:54:56 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,846	22,929	47	6,537

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	230	-73	-18	0	-2	2	139
Enlisted	502	87	-45	-4	-11	4	533
Students	0	0	0	0	0	0	0
Civilians	486	-11	-14	-1	-3	1	458
TOTAL	1,218	3	-77	-5	-16	7	1,130

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,985	23,462	47	6,995

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	462	0	0	0	462
Enlisted	0	0	2,946	0	0	0	2,946
Students	0	0	7	0	0	0	7
Civilians	0	0	189	0	0	0	189
TOTAL	0	0	3,604	0	0	0	3,604

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
-----	----	----	----	----	----	----	-----
Officers	0	0	-108	0	0	0	-108
Enlisted	0	0	-1,073	0	0	0	-1,073
Civilians	0	0	-293	0	0	0	-293
TOTAL	0	0	-1,474	0	0	0	-1,474

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
4,877	22,389	47	6,702

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Ellsworth AFB, SD (FXBM)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
329	3,017	7	399

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Ellsworth AFB, SD (FXBM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-38	0	0	0	0	0	-38
Students	0	0	0	0	0	0	0
Civilians	39	0	0	0	0	0	39
TOTAL	1	0	0	0	0	0	1

BASE POPULATION (Prior to BRAC Action) FOR: Ellsworth AFB, SD (FXBM)

Officers	Enlisted	Students	Civilians
329	2,979	7	438

PERSONNEL REALIGNMENTS:

To Base: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	214	0	0	0	214
Enlisted	0	0	1,704	0	0	0	1,704
Students	0	0	7	0	0	0	7
Civilians	0	0	129	0	0	0	129
TOTAL	0	0	2,054	0	0	0	2,054

TOTAL PERSONNEL REALIGNMENTS (Out of Ellsworth AFB, SD (FXBM)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	214	0	0	0	214
Enlisted	0	0	1,704	0	0	0	1,704
Students	0	0	7	0	0	0	7
Civilians	0	0	129	0	0	0	129
TOTAL	0	0	2,054	0	0	0	2,054

SCENARIO POSITION CHANGES FOR: Ellsworth AFB, SD (FXBM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-115	0	0	0	-115
Enlisted	0	0	-1,275	0	0	0	-1,275
Civilians	0	0	-309	0	0	0	-309
TOTAL	0	0	-1,699	0	0	0	-1,699

BASE POPULATION (After BRAC Action) FOR: Ellsworth AFB, SD (FXBM)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: Dyess AFB, TX (FNWZ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
669	4,583	3	370

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	8	12	0	0	0	0	20
Enlisted	78	33	0	0	0	0	111
Students	0	0	0	0	0	0	0
Civilians	25	1	-5	0	0	0	21

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Dyess AFB, TX (FNWZ)

Officers	Enlisted	Students	Civilians
689	4,694	3	391

PERSONNEL REALIGNMENTS:

To Base: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	33	0	0	0	33
Enlisted	0	0	165	0	0	0	165
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	206	0	0	0	206

To Base: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	33	0	0	0	33
Enlisted	0	0	165	0	0	0	165
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	206	0	0	0	206

To Base: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	182	0	0	0	182
Enlisted	0	0	912	0	0	0	912
Students	0	0	0	0	0	0	0
Civilians	0	0	44	0	0	0	44
TOTAL	0	0	1,138	0	0	0	1,138

From Base: Ellsworth AFB, SD (FXBM)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	214	0	0	0	214
Enlisted	0	0	1,704	0	0	0	1,704
Students	0	0	7	0	0	0	7
Civilians	0	0	129	0	0	0	129
TOTAL	0	0	2,054	0	0	0	2,054

TOTAL PERSONNEL REALIGNMENTS (Out of Dyess AFB, TX (FNWZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	248	0	0	0	248
Enlisted	0	0	1,242	0	0	0	1,242
Students	0	0	0	0	0	0	0
Civilians	0	0	60	0	0	0	60
TOTAL	0	0	1,550	0	0	0	1,550

TOTAL PERSONNEL REALIGNMENTS (Into Dyess AFB, TX (FNWZ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	214	0	0	0	214
Enlisted	0	0	1,704	0	0	0	1,704
Students	0	0	7	0	0	0	7
Civilians	0	0	129	0	0	0	129
TOTAL	0	0	2,054	0	0	0	2,054

Data As Of 5/19/2005 10:54:39 AM, Report Created 5/19/2005 10:54:56 AM

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-17	0	0	0	-17
Enlisted	0	0	-108	0	0	0	-108
Civilians	0	0	-5	0	0	0	-5
TOTAL	0	0	-130	0	0	0	-130

BASE POPULATION (After BRAC Action) FOR: Dyess AFB, TX (FNWZ)

Officers	Enlisted	Students	Civilians
638	5,048	10	455

PERSONNEL SUMMARY FOR: Elmendorf AFB, AK (FXSB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
884	5,990	0	1,786

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	123	-80	0	0	0	0	43
Enlisted	145	167	1	-4	-3	0	306
Students	0	0	0	0	0	0	0
Civilians	242	-26	-5	-1	-1	0	209
TOTAL	510	61	-4	-5	-4	0	558

BASE POPULATION (Prior to BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
927	6,296	0	1,995

PERSONNEL REALIGNMENTS:

From Base: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	33	0	0	0	33
Enlisted	0	0	165	0	0	0	165
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	206	0	0	0	206

TOTAL PERSONNEL REALIGNMENTS (Into Elmendorf AFB, AK (FXSB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	33	0	0	0	33
Enlisted	0	0	165	0	0	0	165
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	206	0	0	0	206

SCENARIO POSITION CHANGES FOR: Elmendorf AFB, AK (FXSB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	-5	0	0	0	-5
Enlisted	0	0	54	0	0	0	54
Civilians	0	0	2	0	0	0	2
TOTAL	0	0	51	0	0	0	51

BASE POPULATION (After BRAC Action) FOR: Elmendorf AFB, AK (FXSB)

Officers	Enlisted	Students	Civilians
955	6,515	0	2,005

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: Peterson AFB, CO (TDKA)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,778	2,439	0	2,717

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	93	-3	-8	0	-2	2	82
Enlisted	47	-15	-14	0	-8	4	14
Students	0	0	0	0	0	0	0
Civilians	102	14	10	0	-2	1	125
TOTAL	242	-4	-12	0	-12	7	221

BASE POPULATION (Prior to BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,860	2,453	0	2,842

PERSONNEL REALIGNMENTS:

From Base: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	33	0	0	0	33
Enlisted	0	0	165	0	0	0	165
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	206	0	0	0	206

TOTAL PERSONNEL REALIGNMENTS (Into Peterson AFB, CO (TDKA)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	33	0	0	0	33
Enlisted	0	0	165	0	0	0	165
Students	0	0	0	0	0	0	0
Civilians	0	0	8	0	0	0	8
TOTAL	0	0	206	0	0	0	206

SCENARIO POSITION CHANGES FOR: Peterson AFB, CO (TDKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	29	0	0	0	29
Enlisted	0	0	255	0	0	0	255
Civilians	0	0	-27	0	0	0	-27
TOTAL	0	0	257	0	0	0	257

BASE POPULATION (After BRAC Action) FOR: Peterson AFB, CO (TDKA)

Officers	Enlisted	Students	Civilians
1,922	2,873	0	2,823

PERSONNEL SUMMARY FOR: Little Rock AFB, AR (NKA)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
660	4,115	37	677

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Little Rock AFB, AR (NKA)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32

Department : USAF  
 Scenario File : N:\IEB Files\IEBB\COBRA Team\USAF 0018V3 (200.3)\USAF 0018V3 (200.3).CBR  
 Option Pkg Name: USAF 0018V3 (200.3) Close Ellsworth  
 Std Fctrs File : N:\IEB Files\IEBB\COBRA Team\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (Prior to BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
657	4,185	37	709

PERSONNEL REALIGNMENTS:

From Base: Dyess AFB, TX (FNWZ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	182	0	0	0	182
Enlisted	0	0	912	0	0	0	912
Students	0	0	0	0	0	0	0
Civilians	0	0	44	0	0	0	44
TOTAL	0	0	1,138	0	0	0	1,138

TOTAL PERSONNEL REALIGNMENTS (Into Little Rock AFB, AR (NKAK)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	182	0	0	0	182
Enlisted	0	0	912	0	0	0	912
Students	0	0	0	0	0	0	0
Civilians	0	0	44	0	0	0	44
TOTAL	0	0	1,138	0	0	0	1,138

SCENARIO POSITION CHANGES FOR: Little Rock AFB, AR (NKAK)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	1	0	0	0	1
Civilians	0	0	46	0	0	0	46
TOTAL	0	0	47	0	0	0	47

BASE POPULATION (After BRAC Action) FOR: Little Rock AFB, AR (NKAK)

Officers	Enlisted	Students	Civilians
839	5,098	37	799

PERSONNEL SUMMARY FOR: Francis E. Warren AF, WY (GHLN)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
526	2,785	0	588

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Francis E. Warren AF, WY (GHLN)

	2006	2007	2008	2009	2010	2011	Total
Officers	3	-1	-5	0	0	0	-3
Enlisted	135	-49	-16	0	0	0	70
Students	0	0	0	0	0	0	0
Civilians	39	0	-7	0	0	0	32
TOTAL	177	-50	-28	0	0	0	99

BASE POPULATION (Prior to BRAC Action) FOR: Francis E. Warren AF, WY (GHLN)

Officers	Enlisted	Students	Civilians
523	2,855	0	620

BASE POPULATION (After BRAC Action) FOR: Francis E. Warren AF, WY (GHLN)

Officers	Enlisted	Students	Civilians
523	2,855	0	620

# Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0018v3: AF Ellsworth (S200.3)

The data in this report is rolled up by Region of Influence

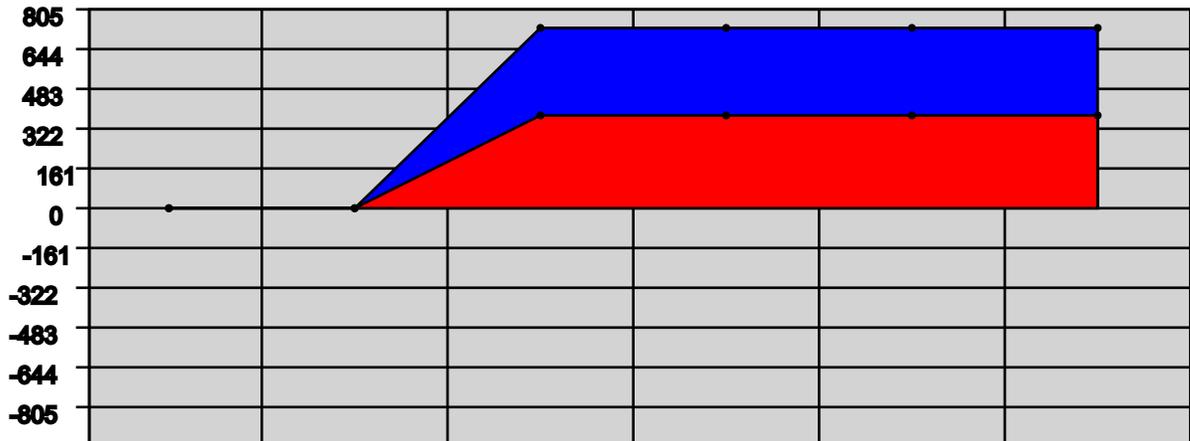
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Abilene, TX Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	158,198
ROI Employment (2002):	92,846
Authorized Manpower (2005):	5,625
Authorized Manpower(2005) / ROI Employment(2002):	6.06%
Total Estimated Job Change:	733
Total Estimated Job Change / ROI Employment(2002):	0.79%

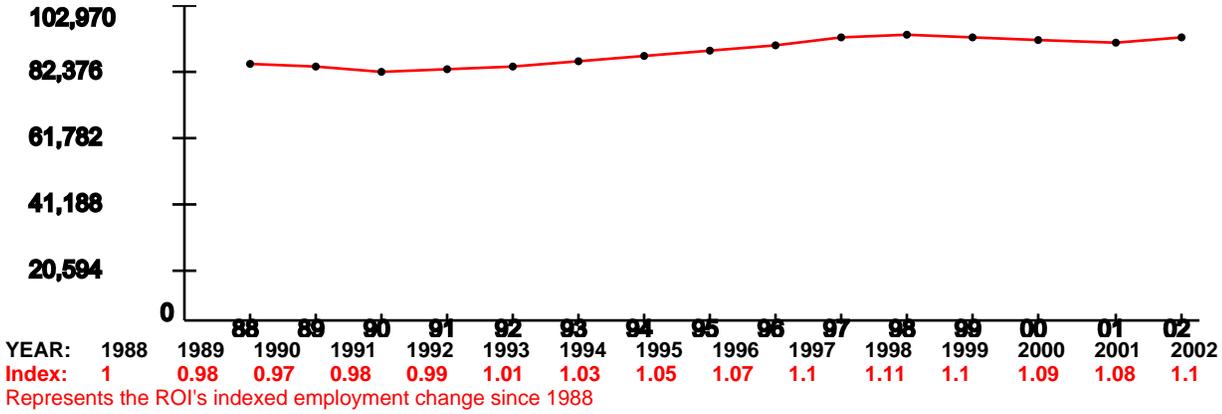
**Cumulative Job Change (Gain/Loss) Over Time:**



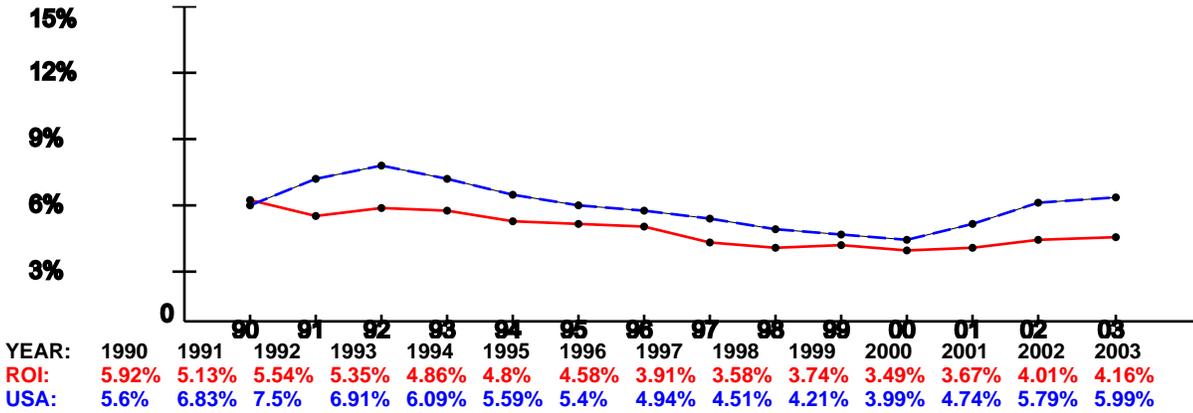
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	303	0	0	0
<b>Direct Civilian:</b>	0	0	64	0	0	0
<b>Direct Student:</b>	0	0	7	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	374	374	374	374
<b>Cum Indir/Induc:</b>	0	0	359	359	359	359
<b>Cumulative Total:</b>	0	0	733	733	733	733

Abilene, TX Metropolitan Statistical Area Trend Data

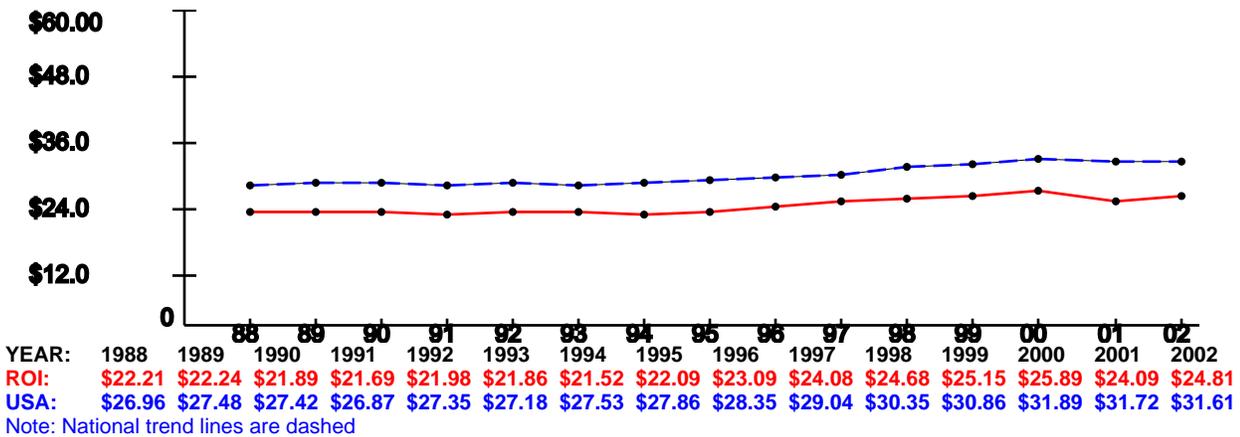
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



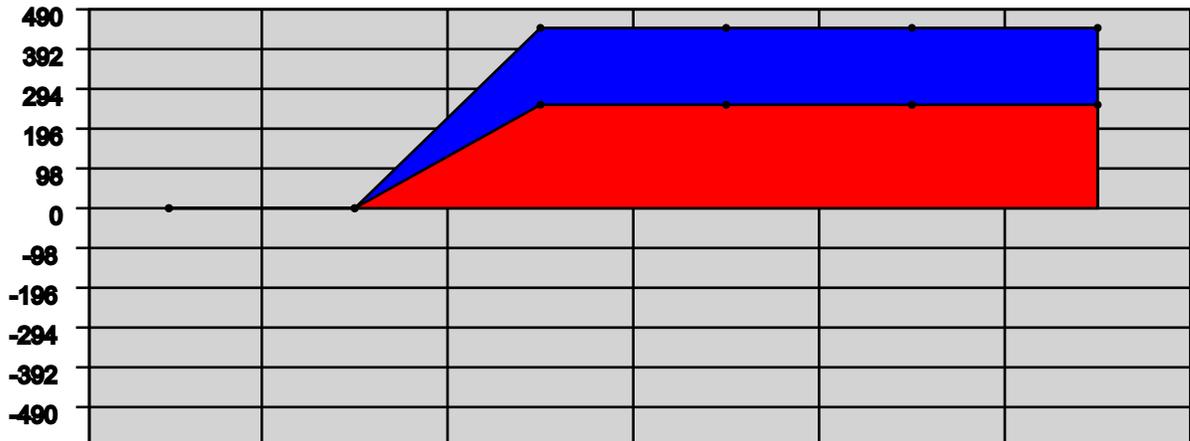
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Anchorage, AK Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	333,329
ROI Employment (2002):	211,967
Authorized Manpower (2005):	8,660
Authorized Manpower(2005) / ROI Employment(2002):	4.09%
Total Estimated Job Change:	445
Total Estimated Job Change / ROI Employment(2002):	0.21%

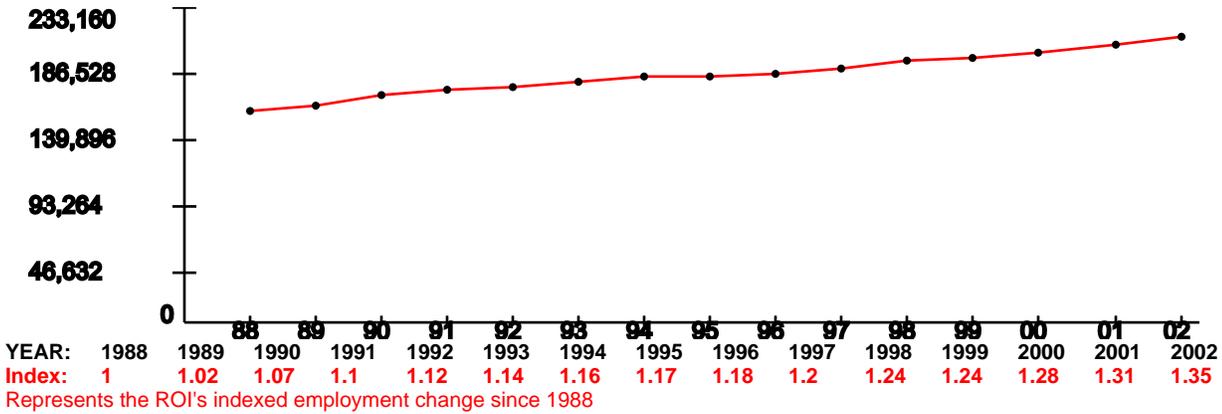
**Cumulative Job Change (Gain/Loss) Over Time:**



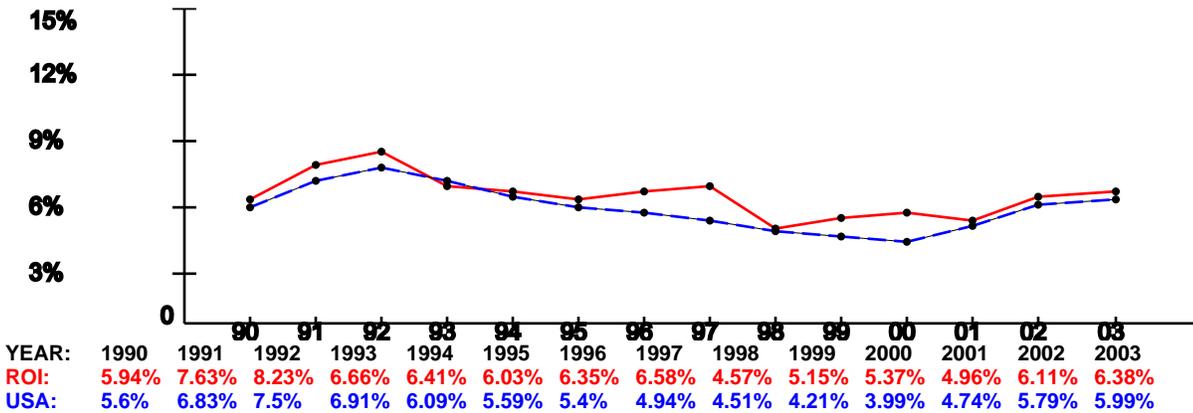
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	247	0	0	0
<b>Direct Civllian:</b>	0	0	10	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	257	257	257	257
<b>Cum Indlr/Induc:</b>	0	0	188	188	188	188
<b>Cumulative Total:</b>	0	0	445	445	445	445

Anchorage, AK Metropolitan Statistical Area Trend Data

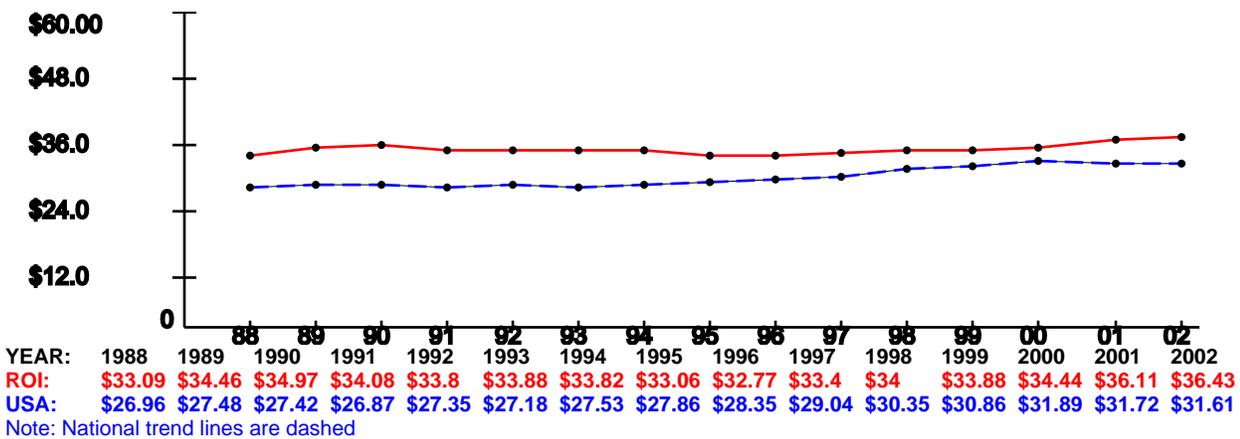
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



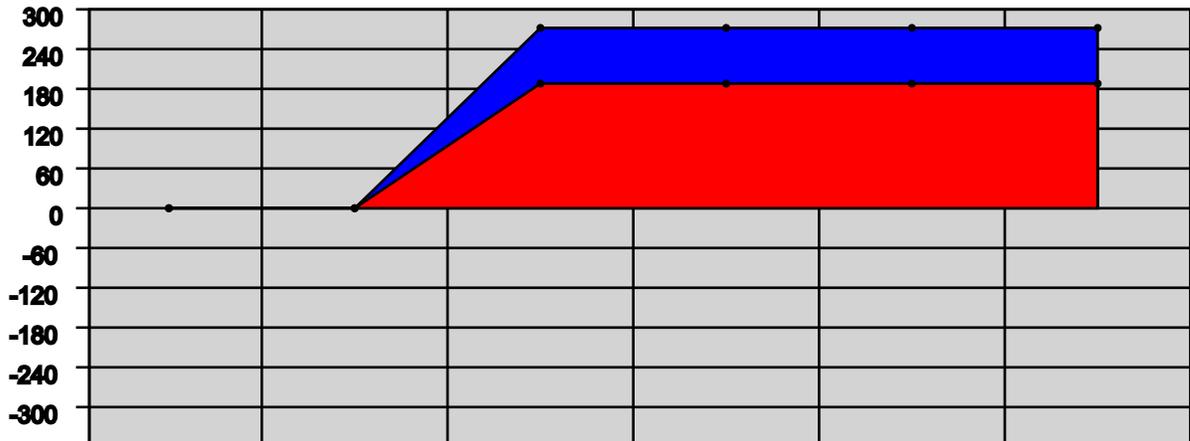
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Cheyenne, WY Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	83,033
ROI Employment (2002):	55,849
Authorized Manpower (2005):	4,178
Authorized Manpower(2005) / ROI Employment(2002):	7.48%
Total Estimated Job Change:	275
Total Estimated Job Change / ROI Employment(2002):	0.49%

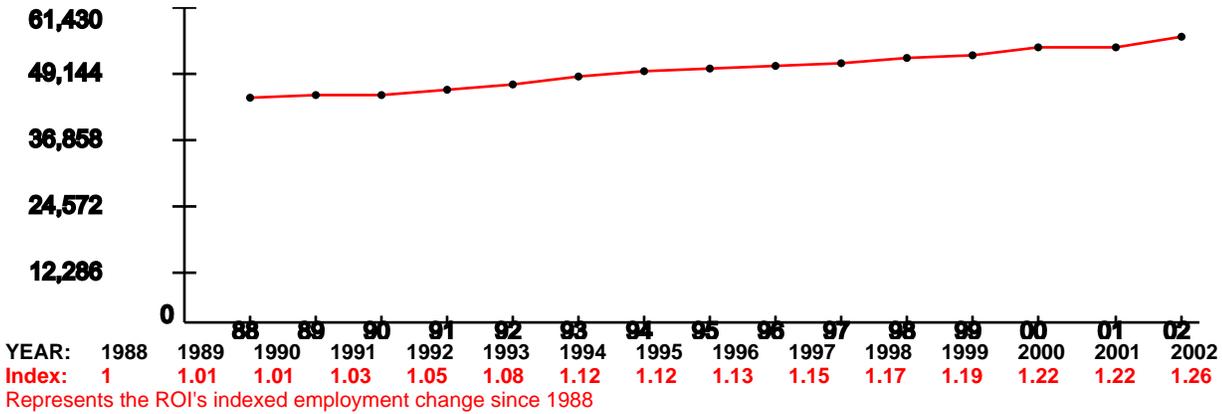
**Cumulative Job Change (Gain/Loss) Over Time:**



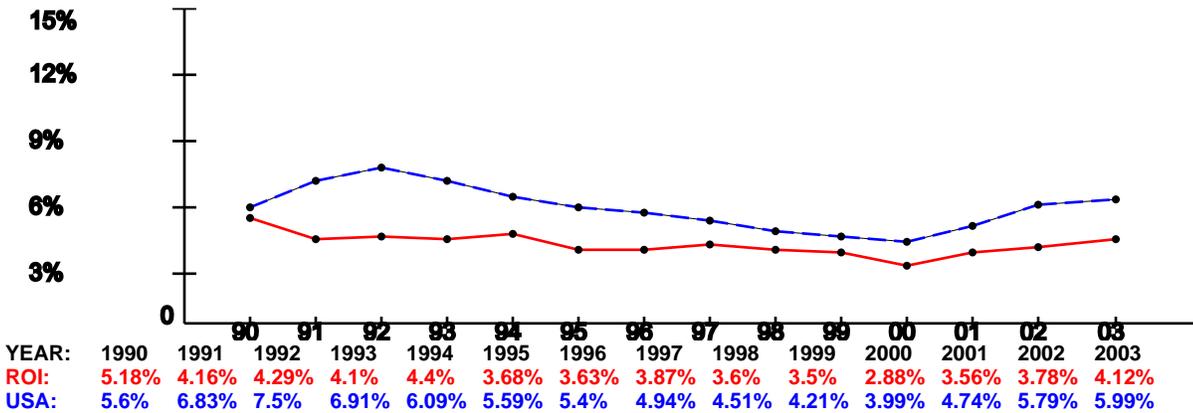
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	190	0	0	0
<b>Direct Civilian:</b>	0	0	0	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	190	190	190	190
<b>Cum Indir/Induc:</b>	0	0	85	85	85	85
<b>Cumulative Total:</b>	0	0	275	275	275	275

Cheyenne, WY Metropolitan Statistical Area Trend Data

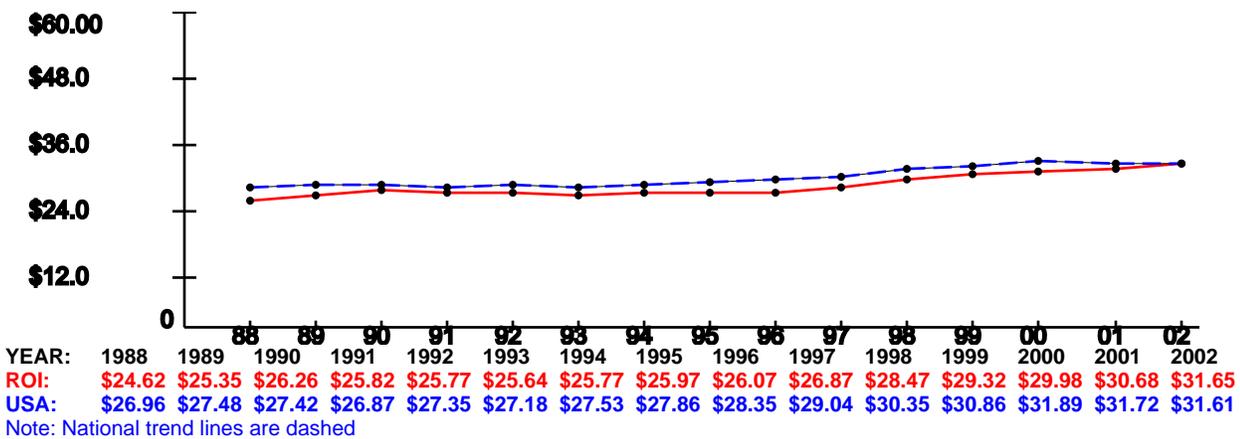
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



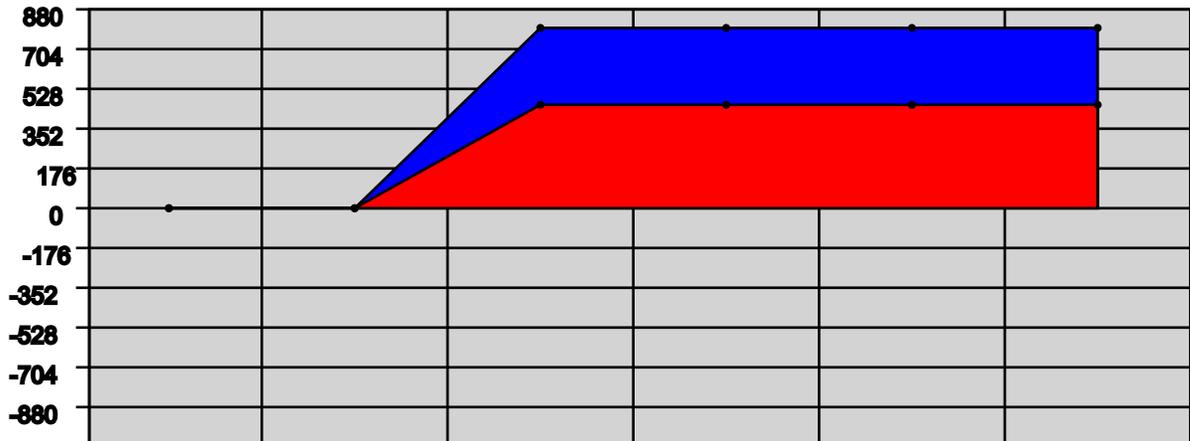
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Colorado Springs, CO Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	565,206
ROI Employment (2002):	349,783
Authorized Manpower (2005):	6,934
Authorized Manpower(2005) / ROI Employment(2002):	1.98%
Total Estimated Job Change:	802
Total Estimated Job Change / ROI Employment(2002):	0.23%

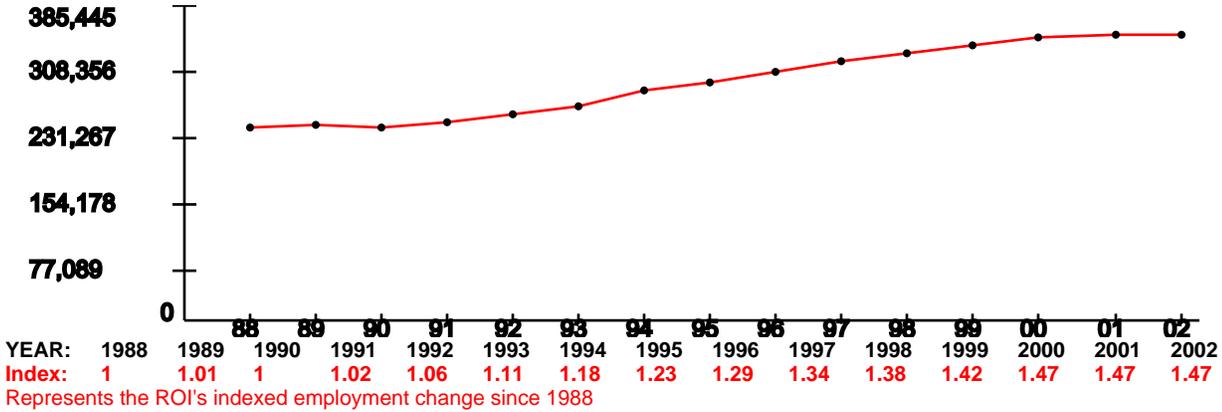
**Cumulative Job Change (Gain/Loss) Over Time:**



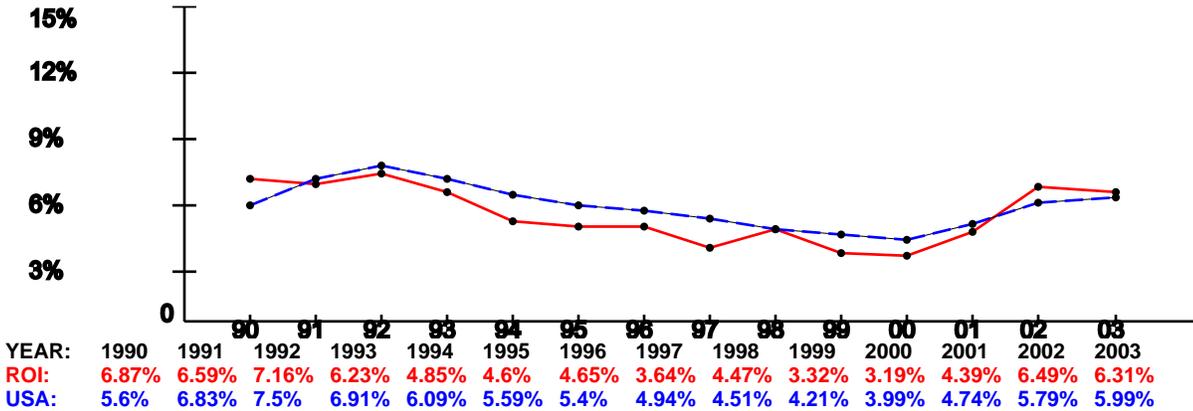
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	482	0	0	0
<b>Direct Civilian:</b>	0	0	-19	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	463	463	463	463
<b>Cum Indir/Induc:</b>	0	0	339	339	339	339
<b>Cumulative Total:</b>	0	0	802	802	802	802

Colorado Springs, CO Metropolitan Statistical Area Trend Data

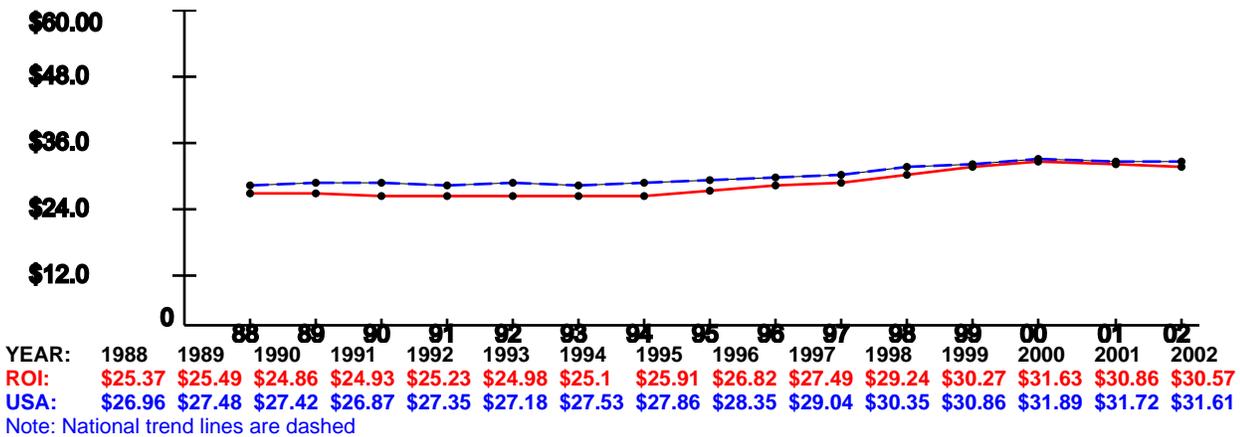
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



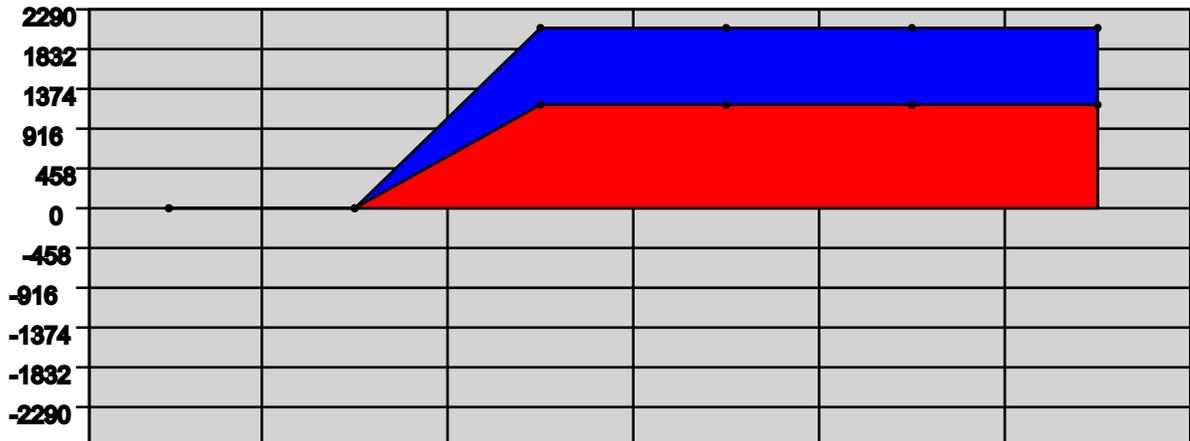
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Little Rock-North Little Rock, AR Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

ROI Population (2002):	622,188
ROI Employment (2002):	394,114
Authorized Manpower (2005):	5,489
Authorized Manpower(2005) / ROI Employment(2002):	1.39%
Total Estimated Job Change:	2,082
Total Estimated Job Change / ROI Employment(2002):	0.53%

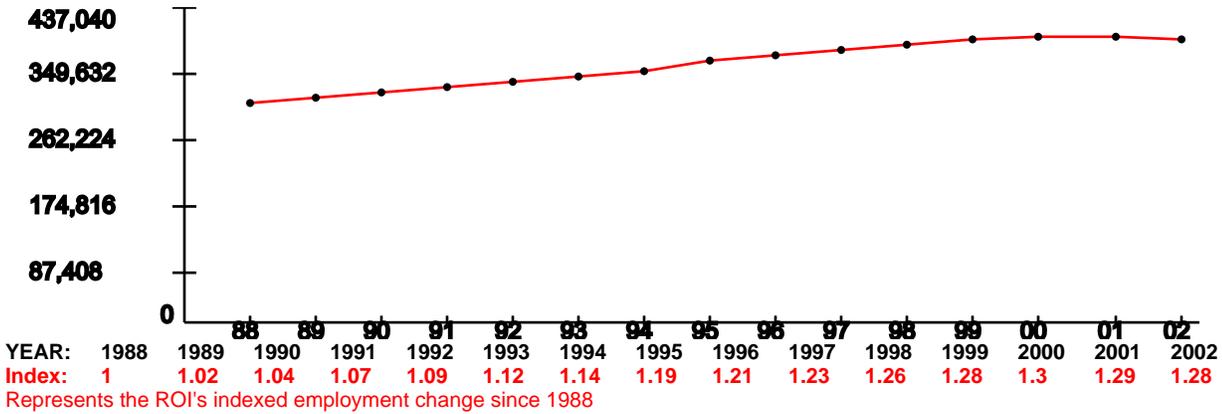
**Cumulative Job Change (Gain/Loss) Over Time:**



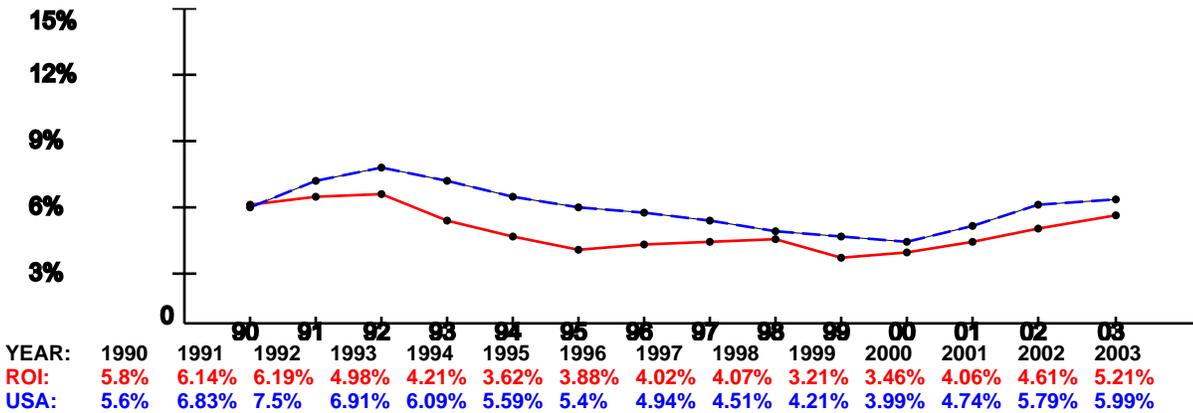
YEAR:	2006	2007	2008	2009	2010	2011
<b>Direct Military:</b>	0	0	1095	0	0	0
<b>Direct Civllian:</b>	0	0	90	0	0	0
<b>Direct Student:</b>	0	0	0	0	0	0
<b>Direct Contractor:</b>	0	0	0	0	0	0
<b>Cumulative Direct:</b>	0	0	1185	1185	1185	1185
<b>Cum Indlr/Induc:</b>	0	0	897	897	897	897
<b>Cumulative Total:</b>	0	0	2082	2082	2082	2,082

Little Rock-North Little Rock, AR Metropolitan Statistical Area Trend Data

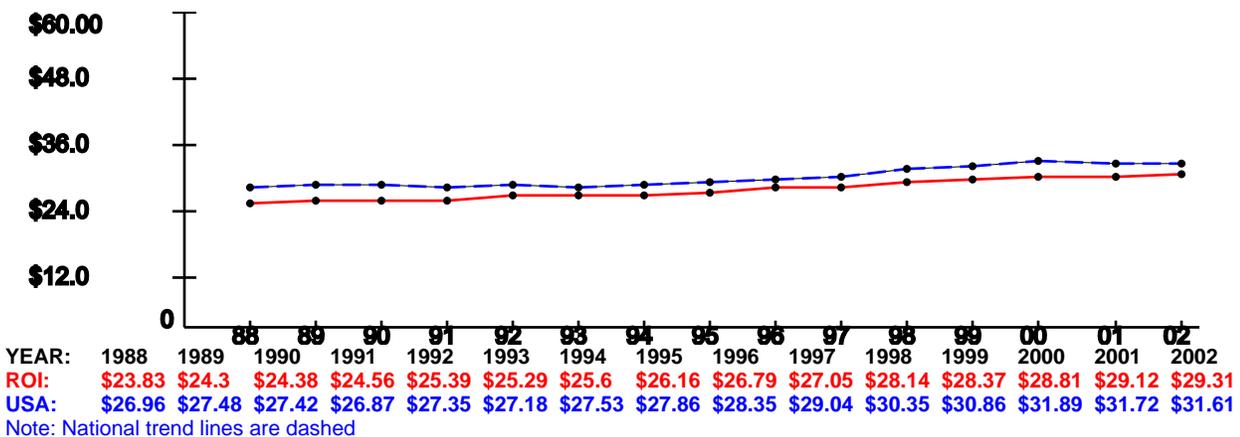
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



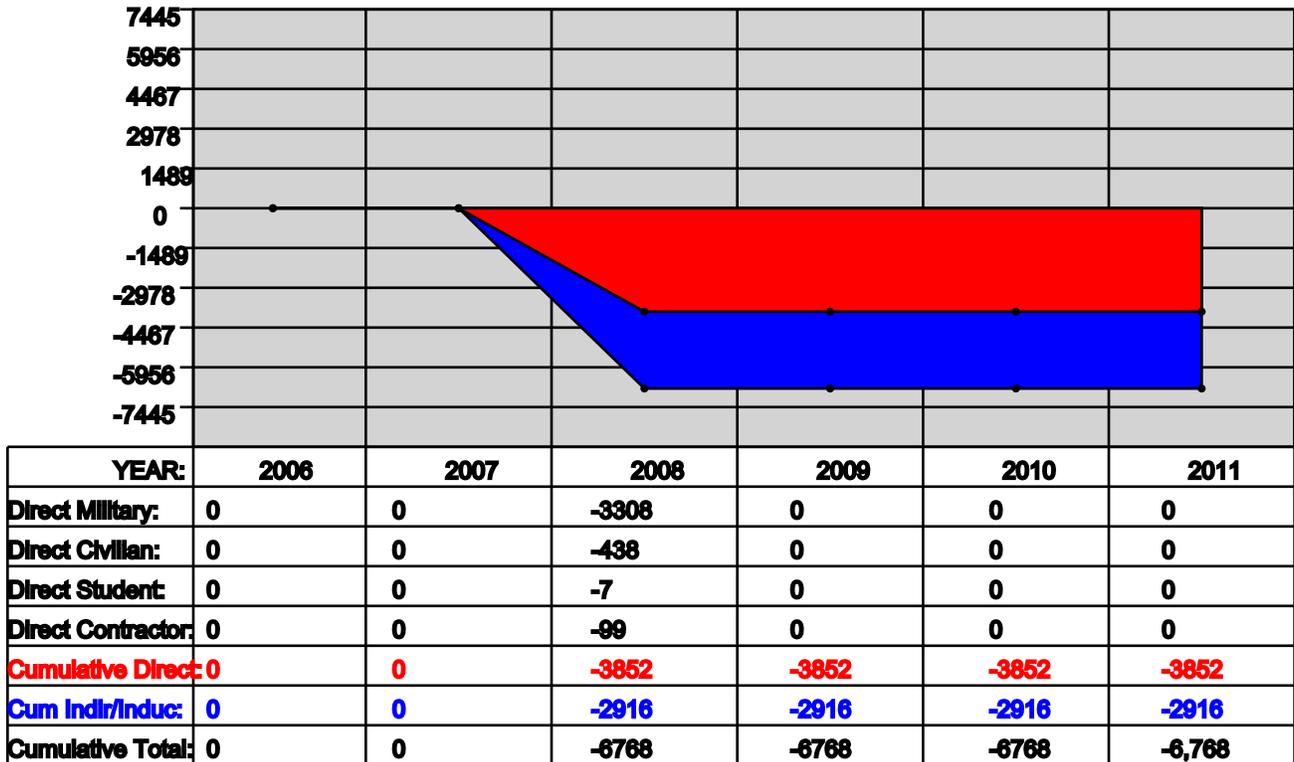
ECONOMIC IMPACT DATA

**Scenario:** All Selected (see title page)  
**Economic Region of Influence(ROI):** Rapid City, SD Metropolitan Statistical Area  
**Base:** All Bases  
**Action:** All Actions

**Overall Economic Impact of Proposed BRAC-05 Action:**

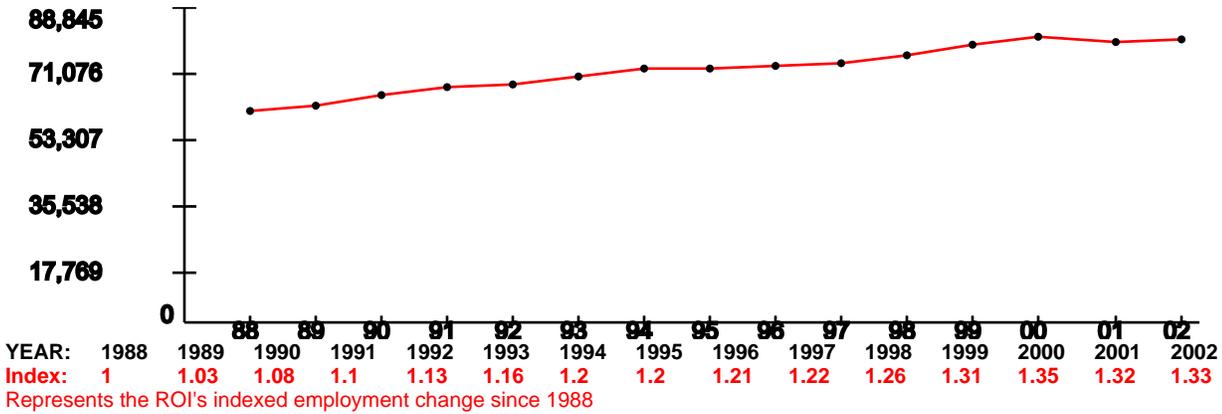
ROI Population (2002):	115,595
ROI Employment (2002):	79,970
Authorized Manpower (2005):	3,752
Authorized Manpower(2005) / ROI Employment(2002):	4.69%
Total Estimated Job Change:	-6,768
Total Estimated Job Change / ROI Employment(2002):	-8.46%

**Cumulative Job Change (Gain/Loss) Over Time:**

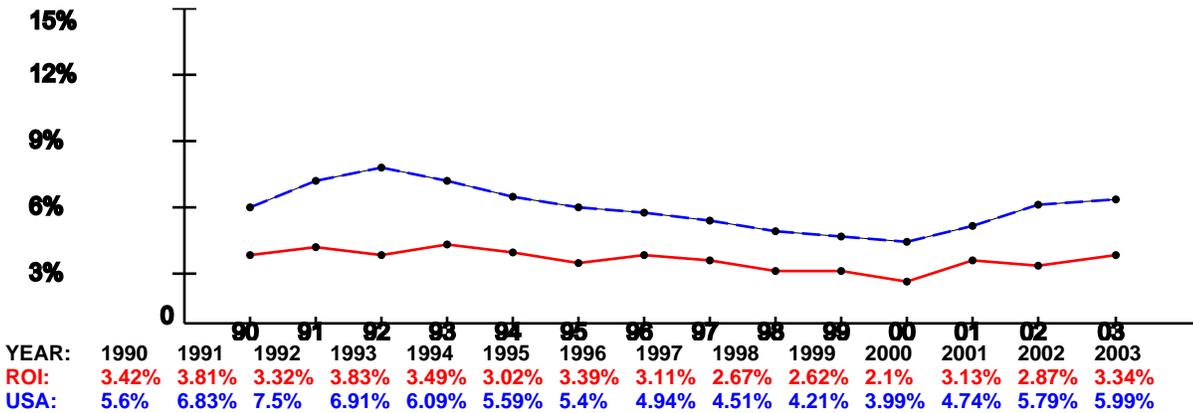


Rapid City, SD Metropolitan Statistical Area Trend Data

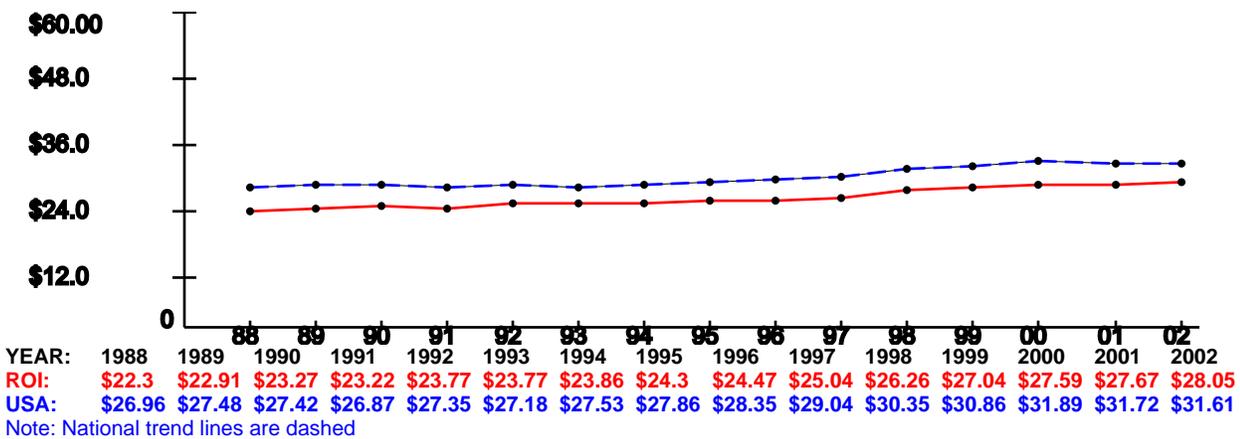
**Employment Trend (1988-2002)**



**Unemployment Percentage Trend (1990-2003)**



**Per Capita Income x \$1,000 (1988-2002)**



**Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB**

SCENARIO #		USAF-0018V3 (200.3)				
Scenario Description						
Data Point	Base Name	Ellsworth AFB	Dyess AFB	Elmendorf AFB	Peterson AFB	Little Rock AFB
Demographics	State	SD	TX	AK	CO	AR
	Miles to Nearest City	347.1	0	0	0	0
	Nearest City	Sioux Falls, SD	Abilene, TX	Anchorage, AK	Colorado Springs, CO	Little Rock, AR
	MSA Name	Rapid City MSA	Abilene, TX MSA	Anchorage, AK MSA	Colorado Springs, CO MSA	Little Rock-North Little Rock, AR MSA
	MSA Population	88,565	126,555	260,283	516,929	583,845
	Population of MHA	134,620	160,245	397,185	678,956	651,010
Child Care	Number of accredited child-care centers	0	1	13	27	8
Cost of Living	Median Household Income (US Avg \$41,994)	37,485	34,035	55,546	46,844	39,145
	Median House Value (US Avg \$119,600)	90,900	61,700	160,700	147,100	87,700
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	25.0	10.9	10.9
	O-3 with Dependents BAH Rate	997	964	1,775	1,166	910
	In-state Tuition for Family Member	No	Yes	Yes	Yes	Yes
	In-state Tuition Continues if PCS Out of State	No	Yes	No	No	No
Education	School District(s) Capacity	35,526	27,480	50,029	101,354	81,208
	Students Enrolled	16,016	25,484	50,029	97,414	68,871
	Average Pupil/Teacher Ratio	15.9	13.4	25.2	23.0	16.1
	High School Students Enrolled	4,951	7,344	14,140	28,596	17,596
	Average Composite SAT I Score (US Avg 1026)	1130	1010	1046	1080	Data Not Available
	Average ACT Score (US Avg 20.8)	21.8	21.0	22.6	19.9	20.2
	Average High School Grad Rate (US Avg 67.3%)	97.9	87.1	79.3	91.6	82.1
	Available Graduate/PhD Programs	2	3	3	13	3.0
	Available Colleges and/or Universities	4	4	4	20	7.0
Available Vocational and/or Technical Schools	1	1	2	8	2.0	
Employment	1999 Unemployment Rate (National Avg: 4.2%)	2.5	3.7	4.5	3.3	3.2
	2000 Unemployment Rate (National Avg: 4.0%)	2.0	3.5	4.8	3.2	3.4
	2001 Unemployment Rate (National Avg 4.7%)	3.1	3.8	4.4	4.5	4.0
	2002 Unemployment Rate (National Avg: 5.8%)	2.9	4.1	5.5	6.6	4.5
	2003 Unemployment Rate (National Avg 6.0%)	3.3	4.2	5.7	6.4	5.1
	1999 Job Growth Rate (National Avg: 1.5%)	0.1	-1.6	0.1	3.5	2.6
	2000 Job Growth Rate (National Avg: 2.4%)	1.9	-0.3	0.2	0.1	-0.3
	2001 Job Growth Rate (National Avg: .03%)	0.2	-2.3	1.4	0.2	-1.3
	2002 Job Growth Rate (National Avg: -.31%)	2.9	1.1	-0.6	0.1	1.8
2003 Job Growth Rate (National Avg: .86%)	1.1	3.4	1.6	1.6	-1.9	
Housing	Total Vacant Housing Units	2,608	4,782	5,546	10,019	19,391
	Vacant Rental Units	815	2,173	2,136	4,599	8,097
	Vacant Sale Units	351	716	1,005	2,151	3,450
Medical Providers	Local Community--Number of Physicians	265	277	704	969	2,185
	Local Community--Number of Beds	372	533	679	775	2,124
	Ratio--Physicians (National Avg--1:421.2)	334.2	456.9	369.7	533.5	267.2
	Ratio--Beds (National Avg--1:373.7)	238.1	237.4	383.3	667.0	274.9
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	4933.1	4138.8	5114.5	4713.4	6806.4
Transportation	Distance to nearest commercial airport	10.4	10.2	7.9	4.4	20.0
	Served by regularly scheduled public transportation	No	No	No	Yes	Yes
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

**Overall Comments:** A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

**Demographics:** 4 of 5 communities are within cities with a population of 100K or greater (exceptions: Ellsworth, 347.1 miles)

**Child Care:** All receiving communities have nationally accredited child care facilities (Ellsworth does not have a nationally accredited child care center facility)

**Cost of Living:** Data indicates 3 of 5 communities have lower median household incomes and lower median house values than the US averages (exceptions: Elmendorf, Peterson)

**Education:** Data indicates all communities' high school graduation rates are higher than the US average, 3 of 5 communities exceed the ACT US average (exceptions: Peterson, Little Rock)

**Employment:** In 2003, data indicates 4 of 5 communities had lower unemployment rates than the US average (exception: Peterson); In 2003, 4 of 5 communities had higher job growth rates than the US average (exception: Little Rock)

**Housing:** All receiving communities have more vacant sale/rental units than the Ellsworth community

**Medical Providers:** Data indicates 3 of 5 communities offer lower physician ratios than the US averages (exceptions: Dyess, Peterson); 3 of 5 communities have lower bed space ratios than the US average (exceptions: Elmendorf, Peterson)

**Safety/Crime:** Data indicates that all communities have a higher crime report index than the US average

**Transportation:** Data indicates all installations offer commercial airports within 20 miles of the installation; only the Peterson, Little Rock and Little Rock communities offer regularly scheduled public transportation

# Ellsworth AFB, SD

## Demographics

The following tables provide a short description of the area near the installation/activity. Ellsworth AFB is 347.1 miles from Sioux Falls, SD, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Rapid City MSA	88,565

The following entities comprise the military housing area (MHA):

County/City	Population
Lawrence	21802
Meade	24253
Pennington	88565
Total	134,620

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$37,485	Basis: MSA
Median House Value	(US Avg \$119,600)	\$90,900	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 997	
In-state Tuition for Family Member		No	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	35,526	3 of 3 districts
Students Enrolled	16,016	3 of 3 districts
Average Pupil/Teacher Ratio	15.9:1	3 of 3 districts
High School Students Enrolled	4,951	3 of 3 districts
Average High School Graduation Rate (US Avg 67.3%)	97.9%	3 of 3 districts
Average Composite SAT I Score (US Avg 1026)	1130	2 of 3 districts, 1 MFR
Average ACT Score (US Avg 20.8)	22	3 of 3 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	2.5%	2.0%	3.1%	2.9%	3.3%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.9%	.2%	2.9%	1.1%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	2,608	Basis: MSA
Vacant Sale Units	351	
Vacant Rental Units	815	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	265	372	88,565	
Ratio	1:334	1:238		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,933.1	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Ellsworth AFB to nearest commercial airport: 10.4 miles

Is Ellsworth AFB served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Dyess AFB, TX

## Demographics

The following tables provide a short description of the area near the installation/activity. Dyess AFB is within Abilene, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Abilene, TX MSA	126,555

The following entities comprise the military housing area (MHA):

County/City	Population
Callahan	12905
Jones	20785
Taylor	126555
Total	160,245

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 1

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$34,035	Basis: MSA
Median House Value	(US Avg \$119,600)	\$61,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 964	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	27,480	8 of 8 districts
Students Enrolled	25,484	8 of 8 districts
Average Pupil/Teacher Ratio	13.4:1	8 of 8 districts
High School Students Enrolled	7,344	8 of 8 districts
Average High School Graduation Rate (US Avg 67.3%)	87.1%	8 of 8 districts
Average Composite SAT I Score (US Avg 1026)	1010	6 of 8 districts, 2 MFRs
Average ACT Score (US Avg 20.8)	21	8 of 8 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.7%	3.5%	3.8%	4.1%	4.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	-1.6%	- .3%	-2.3%	1.1%	3.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,782	Basis: MSA
Vacant Sale Units	716	
Vacant Rental Units	2,173	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	277	533	126,555	
Ratio	1:457	1:237		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,138.8	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Dyess AFB to nearest commercial airport: 10.2 miles

Is Dyess AFB served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Elmendorf AFB, AK

## Demographics

The following tables provide a short description of the area near the installation/activity. Elmendorf AFB is within Anchorage, AK, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Anchorage, AK MSA	260,283

The following entities comprise the military housing area (MHA):

County/City	Population
Anchorage	260283
Dillingham	4922
Kenai Peninsula	49691
Lake And Peninsula	1823
Matanuska-Susitna	59322
North Slope	7385
Northwest Arctic	7208
Yukon-Koyukuk	6551
Total	397,185

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 13

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$55,546	Basis: MSA
Median House Value	(US Avg \$119,600)	\$160,700	
GS Locality Pay	("Rest of US" 10.9%)	25.0%	
O-3 with Dependents BAH Rate		\$1,775	
In-state Tuition for Family Member		Yes	

In-state Tuition Continues if Member PCSs Out of State	No	
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## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	50,029	1 of 1 district
Students Enrolled	50,029	1 of 1 district
Average Pupil/Teacher Ratio	25.2:1	1 of 1 district
High School Students Enrolled	14,140	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	79.3%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1046	1 of 1 district
Average ACT Score (US Avg 20.8)	23	1 of 1 district
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.5%	4.8%	4.4%	5.5%	5.7%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	.2%	1.4%	- .6%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	5,546	Basis: MSA
Vacant Sale Units	1,005	
Vacant Rental Units	2,136	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	704	679	260,283	Basis: MSA
Ratio	1:370	1:383		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,114.5	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Elmendorf AFB to nearest commercial airport: 7.9 miles  
Is Elmendorf AFB served by regularly scheduled public transportation? No

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Peterson AFB, CO

## Demographics

The following tables provide a short description of the area near the installation/activity. Peterson AFB is within Colorado Springs, CO, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Colorado Springs, CO MSA	516,929

The following entities comprise the military housing area (MHA):

County/City	Population
El Paso	516929
Pueblo	141472
Teller	20555
Total	678,956

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$46,844	Basis: MSA
Median House Value	(US Avg \$119,600)	\$147,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,166	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	101,354	12 of 12 districts
Students Enrolled	97,414	12 of 12 districts
Average Pupil/Teacher Ratio	23.0:1	12 of 12 districts
High School Students Enrolled	28,596	12 of 12 districts
Average High School Graduation Rate (US Avg 67.3%)	91.6%	12 of 12 districts
Average Composite SAT I Score (US Avg 1026)	1080	12 of 12 districts
Average ACT Score (US Avg 20.8)	20	12 of 12 districts
Available Graduate/PhD Programs	13	
Available Colleges and/or Universities	20	
Available Vocational and/or Technical Schools	8	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.2%	4.5%	6.6%	6.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003

Local Data	3.5%	.1%	.2%	.1%	1.6%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	10,019	Basis: MSA
Vacant Sale Units	2,151	
Vacant Rental Units	4,599	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	969	775	516,929	Basis: MSA
Ratio	1:533	1:667		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,713.4	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Peterson AFB to nearest commercial airport: 4.4 miles  
Is Peterson AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

# Little Rock AFB, AR

## Demographics

The following tables provide a short description of the area near the installation/activity. Little Rock AFB is within Little Rock, AR, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Little Rock-North Little Rock, AR MSA	583,845

The following entities comprise the military housing area (MHA):

County/City	Population
Faulkner	86014
Lonoke	52828
Pulaski	361474
Saline	83529
White	67165
Total	651,010

## Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 8

## Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$39,145	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$ 910	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		No	

## Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	81,208	11 of 11 districts
Students Enrolled	68,871	11 of 11 districts
Average Pupil/Teacher Ratio	16.1:1	11 of 11 districts
High School Students Enrolled	17,596	10 of 10 districts
Average High School Graduation Rate (US Avg 67.3%)	82.1%	10 of 10 districts
Average Composite SAT I Score (US Avg 1026)		0 of 10 districts, 11 MFRs
Average ACT Score (US Avg 20.8)	20	10 of 10 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	2	

## Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.2%	3.4%	4.0%	4.5%	5.1%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	- .3%	-1.3%	1.8%	-1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

## Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	19,391	Basis: MSA
Vacant Sale Units	3,450	
Vacant Rental Units	8,097	

## Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	2,185	2,124	583,845	
Ratio	1:267	1:275		
National Ratio (2003)	1:421.2	1:373.7		

## Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,806.4	Basis: MSA
National UCR	4,118.8	

## Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Little Rock AFB to nearest commercial airport: 20.0 miles  
Is Little Rock AFB served by regularly scheduled public transportation? Yes

## **Utilities**

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

## Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF-0018V3 (200.3)

Brief Description: Close Ellsworth AFB, SD

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Ellsworth (Closing)</b>
<b>Air Quality</b>	No impact
<b>Cultural/ Archeological/ Tribal Resources</b>	The installation contains 7 historic properties which may require consultation with the state historic preservation office prior to the transfer of property.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	No impact
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Aircraft noise will be eliminated
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	The installation is regulated by the USFWS regarding T&E species which may require consultation with the USFWS prior to the transfer of property.
<b>Waste Management</b>	No impact
<b>Water Resources</b>	No impact
<b>Wetlands</b>	No impact

<b><u>Impacts of Costs</u></b>	
	<b>Ellsworth (Closing)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 67364 Estimated CTC (\$K): 26983 DO NOT ENTER IN COBRA Decision makers should be aware that the closure decision contemplated in this scenario would necessitate the closure of 2

	ranges and the remediation of any munitions contaminants on the ranges. The cost and time required to remediate the ranges is uncertain and may be significant, potentially limiting near-term reuse of the range portion of the facility.
<b>Waste Management</b>	None
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$1.15M / Cumulative \$1.15M

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Dyess (Gaining)</b>
<b>Air Quality</b>	Base is in attainment for all pollutants. A significant permit revision may be required.
<b>Cultural/ Archeological/ Tribal Resources</b>	There are 7 archaeological sites on-base; however, operations are not restricted by these and no other cultural resources exist.
<b>Dredging</b>	No impact.
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Flight operations/plans have been diverted, delayed, or re-routed because of noise. Additional operations may further impact this constraining factor and therefore further restrict operations.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact.
<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, & current noise levels. 36,002 acres off-base within the noise contours are zoned by the local community. 752 of these acres are residentially zoned. The community has purchased easements on both developed and undeveloped land.
<b>Threatened &amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	The hazardous waste program may require modification.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 0.5% of the base. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>
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	<b>Dyess (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 14004 Estimated CTC (\$K): 5738 DO NOT ENTER IN COBRA
<b>Waste Management</b>	Hazardous Waste Program Mod: Scenario \$98K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$765K / Cumulative \$776K FY07 Significant Air Permit Revision: Scenario \$98K / Cumulative \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Elmendorf (Gaining)</b>
<b>Air Quality</b>	A significant air permit revision is needed.
<b>Cultural/ Archeological/ Tribal Resources</b>	Sites or areas were identified with high potential for archeological sites. The installation has been in formal consultation within the last two years with two Native American tribes. The tribes are local to the installation, and the subject of interest is archeological in nature. The installation has seven historic districts covering 391 acres that include 42 contributing resources. Seven historic properties are not in districts.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Air operations are already constrained because of weather between October and March, and limits night-time flying. Additional operations may further impact constraining factors and therefore further restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. The area surrounding the base is not zoned by the local community. The community has not purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.

<b>Waste Management</b>	Modification of hazardous waste program is needed.
<b>Water Resources</b>	No impact
<b>Wetlands</b>	Wetlands restrict 12% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Elmendorf (Gaining)</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 74,360 Estimated CTC (\$K): 49,604 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Hazardous Waste Program: Scenario \$9K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$69K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$9K / Cumulative \$100K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Peterson</b>
<b>Air Quality</b>	Peterson is in a maintenance area for carbon monoxide. A preliminary analysis indicates that a conformity determination may be required to determine whether conformity can be achieved. The base is located within 100 miles of Florissant Fossil Beds National Monument, a critical air quality region. This does not impact operations.
<b>Cultural/ Archeological/ Tribal Resources</b>	Archaeological resources are present but do not restrict operations. One historic district is present with 4 contributing resources. If the additional operations affect these areas, consultation with the SHPO may be required.
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Sensitive resource areas exist but do not constrain operations. Additional operations may impact these areas and therefore restrict operations.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The FAA Part 150 reflects the current mission,

	local land use, & current noise levels. 1300 acres off-base within the noise contours are zoned by the local community. Noise contours do not affect off-base residential zoning in the local community. The community has not purchased easements for area surrounding the installation.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No impact
<b>Waste Management</b>	Modification of the hazardous waste program may be necessary.
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater.
<b>Wetlands</b>	Wetlands do not exist. No impact.

<b><u>Impacts of Costs</u></b>	
	<b>Peterson</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 388 Estimated CTC (\$K): 5 DO NOT ENTER IN COBRA
<b>Waste Management</b>	FY07 Modify Waste Program: Scenario \$11K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$140K / Cumulative \$1248K FY07 Air Conformity Analysis: Scenario \$6K / Cumulative \$50K FY07 Conformity Determination: Scenario \$11K / Cumulative \$100K FY07 Air Emission Offset Credits: Scenario\$539K / Cumulative \$4619K FY07 Minor Air Permit Revision: Scenario \$8K / Cumulative \$70K

<b><u>General Environmental Impacts</u></b>	
<b>Environmental Resource Area</b>	<b>Little Rock</b>
<b>Air Quality</b>	An air permit revision may be required.
<b>Cultural/ Archeological/ Tribal Resources</b>	No impact
<b>Dredging</b>	No impact
<b>Land Use Constraints/ Sensitive Resource Areas</b>	Sensitive resource areas exist but do not constrain operations. Additional operations may impact constraining factors and therefore restrict operations. Military Munitions

	Response Program sites exist on the installation and may represent a safety hazard for future development.
<b>Marine Mammals/ Marine Resources/ Marine Sanctuaries</b>	No impact
<b>Noise</b>	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission, local land use, & current noise levels. The area surrounding the base is not zoned by the local community, and easements have not been purchased for developed or undeveloped land.
<b>Threatened&amp; Endangered Species/ Critical Habitat</b>	No T&E species or critical habitats exist. No impact to T&E species is expected.
<b>Waste Management</b>	Modification of hazardous waste program may be required.
<b>Water Resources</b>	The state requires a permit for withdrawal of groundwater.
<b>Wetlands</b>	Wetlands restrict 2.3% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<b><u>Impacts of Costs</u></b>	
	<b>Little Rock</b>
<b>Environmental Restoration</b>	DERA money spent through FY03 (\$K): 26731 Estimated CTC (\$K): 24511 DO NOT ENTER IN COBRA
<b>Waste Management</b>	Modification of Waste Program: Scenario \$32K / Cumulative \$100K
<b>Environmental Compliance</b>	FY06 NEPA cost: Scenario \$250K / Cumulative \$776K FY07 Air Permit Revision: Scenario \$32K / Cumulative \$100K