

Establish Centers for Rotary Wing Air Platform Development and Acquisition, Test and Evaluation

Recommendation: Realign Wright Patterson Air Force Base, OH, by relocating Air Force Materiel Command V-22 activities in rotary wing air platform development and acquisition to Patuxent River, MD. Realign the Naval Air Engineering Station Lakehurst, NJ, by relocating activities in rotary wing air platform development, acquisition, test and evaluation to Patuxent River, MD. Realign Ft. Rucker, AL, by relocating the Aviation Technical Test Center to Redstone Arsenal, AL, and consolidating it with the Technical Test Center at Redstone Arsenal, AL. Realign Warner-Robins Air Force Base, GA, by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL.

Justification: This Air Land Sea & Space (ALSS) recommendation realigns and consolidates those activities that are primarily focused on Rotary Wing Air Platform activities in Development, Acquisition, Test and Evaluation (DAT&E). This action creates the Joint Center for Rotary Wing Air Platform DAT&E at the Redstone Arsenal, Huntsville, AL, and enhances the Joint Center at the Naval Air Warfare Center Aircraft Division (NAWCAD), Patuxent River, MD. The end state of this recommendation builds upon existing rotary wing air platform technical expertise and facilities in place at the two principal sites and provides focused support for future aviation technological advances in rotorcraft development.

The planned component moves enhance synergy by consolidating rotary wing work to major sites, preserving healthy competition, and leveraging climatic/geographic conditions and existing infrastructure, minimize environmental impact. These consolidations co-locate aircraft and aircraft support systems with development and acquisition personnel to enhance efficiency and effectiveness of rotary wing air platform design and development activities.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$49.4M. The net of all costs and savings to the Department during the implementation period is a cost of \$40.2M. Annual recurring savings to the Department after implementation are \$2.8M with a payback expected in 26 years. The net present value of the costs and savings to the Department over 20 years is a cost of \$11.8M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 108 jobs (59 direct jobs and 49 indirect jobs) over the 2006-2011 period in the Dayton, OH, Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment;

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 24 jobs (13 direct jobs and 11 indirect jobs) over the 2006-2011 period, in the Edison, NJ, Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 607 jobs (327 direct jobs and 280 indirect jobs) over the 2006-2011 period, in the Enterprise-Ozark, AL, Micropolitan Statistical Area, which is 1.26 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 82 jobs (50 direct jobs and 32 indirect jobs) over the 2006-2011 period in the Warner Robins, GA, Metropolitan Statistical Area, which is 0.13 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Impact: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel.

Environmental Impact: This recommendation may have a minimal impact on cultural, archeological, and tribal resources and threatened and endangered species at both Patuxent River and Redstone Arsenal. Increased noise from aviation operations may result in operational restrictions on Redstone. Further evaluation is required. This recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.5M for environmental compliance activities. The payback calculation includes this cost. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

| |
|---|
| <p>Air Platforms D&A Quantitative Military Value</p> |
|---|

| Facility Name | MilVal |
|---|---------------|
| USN_8_Pax (NAS Patuxent River) | 0.6556 |
| Wright-Patterson AFB | 0.5303 |
| REDSTONE ARSENAL | 0.3901 |
| NAVAIRWARCENACDIV Lakehurst | 0.2859 |
| Hill AFB | 0.2464 |
| Tinker AFB | 0.1845 |
| Warner Robbins AFB | 0.1829 |
| Hanscom AFB (Fixed-wing Sensor Integration) | 0.1520 |
| FORT EUSTIS | 0.1452 |
| ABERDEEN PROVING GROUND | 0.1363 |
| USN_4_San Diego (NATEC) | 0.1311 |
| FORT RUCKER | 0.1273 |
| COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington | 0.0932 |

54 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

| |
|---|
| <p>Air Platforms T&E Quantitative Military Value</p> |
|---|

| Facility Name | MilVal |
|---------------------------------------|---------------|
| USN_8_Pax (NAS Patuxent River) | 0.6377 |
| Eglin AFB | 0.5251 |
| EDWARDS AFB | 0.5137 |
| USN_2_Pt Mugu | 0.4821 |
| USN_2_China Lake | 0.4476 |
| REDSTONE ARSENAL | 0.3550 |
| NELLIS AFB | 0.3410 |
| FORT RUCKER | 0.3119 |
| FT HOOD | 0.2521 |
| Arnold AFS | 0.1334 |
| NAVAIRWARCENACDIV Lakehurst | 0.0966 |
| NAVSURFWARCENDIV_CORONA_CA | 0.0698 |
| USAF_2_Alamogorgo (Holloman) | 0.0689 |
| Tucson IAP AGS | 0.0638 |
| COMOPTEVFOR_NORFOLK_VA | 0.0618 |
| Wright-Patterson AFB | 0.0584 |
| YUMA PROVING GROUND | 0.0571 |
| ABERDEEN PROVING GROUND | 0.0567 |
| Tyndall AFB | 0.0564 |
| USAF_2_Palmdale (AF Plant 41) | 0.0290 |

30 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

Physical Capacity at Locations doing Air Platform Development and Acquisition, Test and Evaluation

| Facility Name | Current Capacity SqFt | Current Usage SqFt | Max Potential Capacity SqFt | Capacity Available to Surge SqFt | Required to Surge SqFt | Excess Capacity SqFt |
|---|--------------------------|-----------------------|--------------------------------|-------------------------------------|---------------------------|-------------------------|
| Hanscom AFB | 811,468 | 192,285 | 811,468 | 619,184 | 211,513 | 599,955 |
| NAVAIRWARCENACDIV Lakehurst | 1,878,697 | 245,820 | 1,878,697 | 1,632,877 | 270,402 | 1,608,295 |
| USN_8_Pax (NAS Patuxent River) | 5,065,783 | 1,934,486 | 5,065,783 | 3,131,298 | 2,127,934 | 2,937,849 |
| ABERDEEN PROVING GROUND | 9,714,389 | 1,142,141 | 9,714,389 | 8,572,249 | 1,256,355 | 8,458,035 |
| COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington | 38,303 | 7,680 | 38,303 | 30,623 | 8,448 | 29,855 |
| COMOPTEVFOR_NORFOLK_VA | 45,348 | 76,457 | 45,348 | (31,109) | 84,102 | (38,754) |
| FORT EUSTIS | 142,055 | 63,231 | 142,055 | 78,824 | 69,554 | 72,501 |
| Warner Robbins AFB | 113,239 | 9,556 | 113,239 | 103,683 | 10,511 | 102,728 |
| Tyndall AFB | 251,291 | 73,453 | 251,291 | 177,838 | 80,799 | 170,492 |
| Eglin AFB | 3,012,538 | 969,210 | 3,012,538 | 2,043,328 | 1,066,131 | 1,946,407 |
| REDSTONE ARSENAL | 1,817,021 | 1,840,958 | 1,817,021 | (23,937) | 2,025,054 | (208,033) |
| FORT RUCKER | 167,903 | 69,531 | 167,903 | 98,372 | 76,484 | 91,419 |
| Arnold AFS | 1,529,393 | 300,347 | 1,529,393 | 1,229,046 | 330,381 | 1,199,012 |

Physical Capacity at Locations doing Air Platform Development and Acquisition, Test and Evaluation

| Facility Name | Current Capacity SqFt | Current Usage SqFt | Max Potential Capacity SqFt | Capacity Available to Surge SqFt | Required to Surge SqFt | Excess Capacity SqFt |
|-------------------------------|--------------------------|-----------------------|--------------------------------|-------------------------------------|---------------------------|-------------------------|
| Wright-Patterson AFB | 2,759,806 | 1,244,605 | 2,759,806 | 1,515,201 | 1,369,065 | 1,390,740 |
| Tinker AFB | 240,944 | 55,779 | 240,944 | 185,165 | 61,357 | 179,587 |
| FT HOOD | 380,584 | 190,440 | 380,584 | 190,144 | 209,484 | 171,100 |
| Hill AFB | 784,431 | 180,174 | 784,431 | 604,258 | 198,191 | 586,240 |
| YUMA PROVING GROUND | 503,534 | 262,660 | 503,534 | 240,874 | 288,926 | 214,608 |
| Tucson IAP AGS | 21,349 | 7,893 | 21,349 | 13,456 | 8,683 | 12,666 |
| USAF_2_Alamogorgo (Holloman) | 811,539 | 62,896 | 811,539 | 748,643 | 69,186 | 742,353 |
| NELLIS AFB | 20,233 | 13,440 | 20,233 | 6,793 | 14,784 | 5,449 |
| USN_4_San Diego (NATEC) | 15,013 | 9,867 | 15,013 | 5,146 | 10,853 | 4,160 |
| NAVSURFWARCENDIV_CORONA_CA | 168,819 | 164,747 | 168,819 | 4,073 | 181,221 | (12,402) |
| USN_2_Pt Mugu | 375,543 | 384,482 | 375,543 | (8,940) | 422,931 | (47,388) |
| EDWARDS AFB | 3,545,150 | 900,260 | 3,545,150 | 2,644,890 | 990,286 | 2,554,864 |
| USAF_2_Palmdale (AF Plant 41) | 5,320 | 5,333 | 5,320 | (13) | 5,867 | (546) |
| USN_2_China Lake | 2,256,738 | 796,127 | 2,256,738 | 1,460,611 | 875,740 | 1,380,998 |

| |
|---|
| Technical Capacity at Locations doing Air Platform Test & Evaluation |
|---|

| Facility Name | Current Capacity FTE | Current Usage FTE | Max Potential Capacity FTE | Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---------------------------------------|----------------------|-------------------|----------------------------|---------------------------------|-----------------------|---------------------|
| USN_8_Pax (NAS Patuxent River) | 3,027 | 3,027 | 3,149 | 122 | 3,330 | (181) |
| Eglin AFB | 194 | 194 | 343 | 149 | 214 | 129 |
| EDWARDS AFB | 3,740 | 3,740 | 4,026 | 286 | 4,114 | (88) |
| USN_2_Pt Mugu | 189 | 189 | 263 | 74 | 207 | 55 |
| USN_2_China Lake | 146 | 146 | 350 | 204 | 161 | 189 |
| REDSTONE ARSENAL | 24 | 24 | 29 | 5 | 27 | 3 |
| NELLIS AFB | 84 | 84 | 87 | 3 | 92 | (5) |
| FORT RUCKER | 9 | 9 | 159 | 150 | 10 | 149 |
| FT HOOD | 129 | 129 | 147 | 18 | 142 | 5 |
| Arnold AFS | 1,183 | 1,183 | 1,582 | 399 | 1,301 | 281 |
| NAVAIRWARCENACDIV Lakehurst | 264 | 264 | 275 | 11 | 290 | (15) |
| NAVSURFWARCENDIV_CORONA_CA | 70 | 70 | 83 | 13 | 77 | 6 |
| USAF_2_Alamogorgo (Holloman) | 85 | 85 | 101 | 16 | 94 | 7 |
| Tucson IAP AGS | 43 | 43 | 44 | 1 | 47 | (3) |
| COMOPTEVFOR_NORFOLK_VA | 46 | 46 | 46 | 0 | 51 | (5) |
| Wright-Patterson AFB | 157 | 157 | 274 | 117 | 173 | 101 |
| YUMA PROVING GROUND | 121 | 121 | 160 | 39 | 133 | 27 |
| ABERDEEN PROVING GROUND | 34 | 34 | 47 | 13 | 37 | 10 |
| Tyndall AFB | 52 | 52 | 52 | 0 | 57 | (5) |
| USAF_2_Palmdale (AF Plant 41) | 32 | 32 | 39 | 7 | 36 | 3 |

31 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

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|---|
| Technical Capacity at Locations doing Air Platform Development & Acquisition |
|---|

| Facility Name | Current Capacity FTE | Current Usage FTE | Max Potential Capacity FTE | Capacity Available to Surge FTE | Required to Surge FTE | Excess Capacity FTE |
|---|----------------------|-------------------|----------------------------|---------------------------------|-----------------------|---------------------|
| USN_8_Pax (NAS Patuxent River) | 3,856 | 3,856 | 4,285 | 430 | 4,241 | 44 |
| Wright-Patterson AFB | 4,461 | 4,461 | 8,211 | 3,750 | 4,907 | 3,304 |
| REDSTONE ARSENAL | 3,365 | 3,365 | 3,671 | 306 | 3,701 | (30) |
| NAVAIRWARCENACDIV Lakehurst | 1,119 | 1,119 | 1,213 | 94 | 1,231 | (18) |
| Hill AFB | 73 | 73 | 75 | 2 | 80 | (5) |
| Tinker AFB | 1,180 | 1,180 | 1,234 | 54 | 1,298 | -64 |
| Warner Robbins AFB | 100 | 100 | 98 | -2 | 110 | -12 |
| Hanscom AFB (Fixed Wing Sensor Integration) | 107 | 107 | 143 | 36 | 118 | 25 |
| NAVSURFWARCENDIV_CORONA_CA | 30 | 30 | 35 | 5 | 33 | 2 |
| FORT EUSTIS | 121 | 121 | 137 | 16 | 133 | 4 |
| ABERDEEN PROVING GROUND | 44 | 44 | 65 | 21 | 48 | 16 |
| USN_4_San Diego (NATEC) | 33 | 33 | 34 | 1 | 36 | (2) |
| FORT RUCKER | 78 | 78 | 78 | 0 | 86 | (8) |
| COMNAVAIRSYSCOM_PATUXENT_RIVER_MD Arlington | 48 | 48 | 53 | 5 | 53 | 0 |

53 locations were exempted from consideration as a consequence of a TJCSG decision not to analyze locations with less than 31 full time equivalent work years in a function. It was the military judgment of the TJCSG that the benefit to be derived from consideration of those facilities was far outweighed by the cost of that analysis.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.10) - Page 1/2

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Department : Technical JCSCG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
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Starting Year : 2006
 Final Year : 2008
 Payback Year : 2042 (34 Years)

NPV in 2025(\$K): 15,525
 1-Time Cost(\$K): 42,881

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|--------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 2,763 | 30,265 | 439 | 0 | 0 | 0 | 33,467 | 0 |
| Person | 0 | 0 | -356 | -2,105 | -2,038 | -2,038 | -6,537 | -2,038 |
| Overhd | 192 | 733 | 155 | -16 | -16 | -16 | 1,032 | -16 |
| Moving | 0 | 0 | 2,751 | 0 | 0 | 0 | 2,751 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 5,430 | 58 | 58 | 58 | 5,604 | 58 |
| TOTAL | 2,956 | 30,997 | 8,419 | -2,063 | -1,996 | -1,996 | 36,317 | -1,996 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------------|------|------|------|------|------|------|-------|--|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Enl | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Civ | 0 | 0 | 30 | 0 | 0 | 0 | 30 | |
| TOT | 0 | 0 | 32 | 0 | 0 | 0 | 32 | |

| | | | | | | | | |
|----------------------------|---|---|-----|---|---|---|-----|--|
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 15 | 0 | 0 | 0 | 15 | |
| Enl | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 122 | 0 | 0 | 0 | 122 | |
| TOT | 0 | 0 | 138 | 0 | 0 | 0 | 138 | |

Summary:

 Realign Ft. Eustis, VA, by relocating activities in rotary wing air platform research, and development & acquisition to Redstone Arsenal, AL, and consolidating them with the Aviation Missile Research Development Engineering Center at Redstone Arsenal, AL. Realign the Aviation Technical Test Center, Ft. Rucker, AL, and consolidate with Redstone Technical Test Center at Redstone Arsenal, AL. Realign Warner-Robins AFB by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL.

Data Sources:

1. TECH-0005 part II Response from DON, 21 Mar 2005
2. TECH-0005 ver 4 COBRA Worksheet 25FEB05
3. TECH-0005p2 USAF Complete REVISED 28 JAN
4. TJCSG Minutes 01Feb2005
5. TJCSG Minutes 17Feb2005
6. TJCSG Minutes 13Jan2005.
7. TJCSG Telecon Minutes dtd 22 APR 2005
8. TECH-0005 ver 5 COBRA Worksheet 26APR2005
9. TJCSG Minutes 28 Apr 2005

Per Source File 7. Fort Eustis was removed from the Scenario.

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from Adelphi Laboratory [W26201, W26206, W26215, W262AA DET-RU] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Source 5

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development & Acquisition, and Test & Evaluation from Ft. Rucker [W03YAA deleted] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Action remains to move W376AA. Source 4

Realign the people and their positions (government only) and the special equipment & facilities performing Air

Platform Research from NRL Washington DC [N00173] and consolidate that work at Redstone Arsenal [01750], if rotary wing related and not maritime unique. Source 1

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research, and Development & Acquisition from Ft. Eustis [W1DF13, W470AA] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Source 9

Data Standards - Data source 6

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

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| Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--------------------------------------|--------------|---------------|---------------|--------------|--------------|--------------|---------------|--------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 2,763 | 30,265 | 439 | 0 | 0 | 0 | 33,467 | 0 |
| Person | 0 | 0 | 890 | 242 | 309 | 309 | 1,750 | 309 |
| Overhd | 192 | 733 | 1,077 | 906 | 906 | 906 | 4,721 | 906 |
| Moving | 0 | 0 | 2,816 | 0 | 0 | 0 | 2,816 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 5,430 | 58 | 58 | 58 | 5,604 | 58 |
| TOTAL | 2,956 | 30,997 | 10,651 | 1,206 | 1,273 | 1,273 | 48,357 | 1,273 |

| Savings in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|----------|----------|--------------|--------------|--------------|--------------|---------------|--------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 1,246 | 2,347 | 2,347 | 2,347 | 8,287 | 2,347 |
| Overhd | 0 | 0 | 922 | 922 | 922 | 922 | 3,689 | 922 |
| Moving | 0 | 0 | 64 | 0 | 0 | 0 | 64 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 2,232 | 3,269 | 3,269 | 3,269 | 12,040 | 3,269 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4

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(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 33,466,602 | |
| Total - Construction | | 33,466,602 |
| Personnel | | |
| Civilian RIF | 516,584 | |
| Civilian Early Retirement | 143,868 | |
| Eliminated Military PCS | 14,476 | |
| Unemployment | 40,059 | |
| Total - Personnel | | 714,987 |
| Overhead | | |
| Program Management Cost | 444,822 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 66,600 | |
| Total - Overhead | | 511,422 |
| Moving | | |
| Civilian Moving | 2,313,995 | |
| Civilian PPP | 248,472 | |
| Military Moving | 49,186 | |
| Freight | 99,334 | |
| Information Technologies | 104,800 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 2,815,787 |
| Other | | |
| HAP / RSE | 282,119 | |
| Environmental Mitigation Costs | 120,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 4,970,000 | |
| Total - Other | | 5,372,119 |
| ----- | | |
| Total One-Time Costs | | 42,880,917 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 64,422 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 64,422 |
| ----- | | |
| Total Net One-Time Costs | | 42,816,496 |

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Base: RUCKER, AL (01767)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 344,389 | |
| Civilian Early Retirement | 95,912 | |
| Eliminated Military PCS | 14,476 | |
| Unemployment | 26,706 | |
| Total - Personnel | | 481,484 |
| Overhead | | |
| Program Management Cost | 355,878 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 66,600 | |
| Total - Overhead | | 422,478 |
| Moving | | |
| Civilian Moving | 1,506,751 | |
| Civilian PPP | 177,480 | |
| Military Moving | 49,186 | |
| Freight | 83,382 | |
| Information Technologies | 17,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,833,800 |
| Other | | |
| HAP / RSE | 178,532 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 178,532 |
| ----- | | |
| Total One-Time Costs | | 2,916,294 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 64,422 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 64,422 |
| ----- | | |
| Total Net One-Time Costs | | 2,851,872 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 172,195 | |
| Civilian Early Retirement | 47,956 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 13,353 | |
| Total - Personnel | | 233,504 |
| Overhead | | |
| Program Management Cost | 88,944 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 88,944 |
| Moving | | |
| Civilian Moving | 807,243 | |
| Civilian PPP | 70,992 | |
| Military Moving | 0 | |
| Freight | 15,951 | |
| Information Technologies | 6,800 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 900,986 |
| Other | | |
| HAP / RSE | 103,588 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 103,588 |
| ----- | | |
| Total One-Time Costs | | 1,327,022 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 1,327,022 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 33,466,602 | |
| Total - Construction | | 33,466,602 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 81,000 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 81,000 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 120,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 4,970,000 | |
| Total - Other | | 5,090,000 |
| ----- | | |
| Total One-Time Costs | | 38,637,602 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 38,637,602 |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:43 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,477 | 6,832 | 3,642 | 25,704 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -28 | -41 | 0 | 0 | 0 | 0 | -69 |
| Civilians | -89 | -13 | 0 | 0 | 0 | 0 | -102 |
| TOTAL | -117 | -54 | 0 | 0 | 0 | 0 | -171 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,477 | 6,832 | 3,573 | 25,602 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 122 | 0 | 0 | 0 | 122 |
| TOTAL | 0 | 0 | 138 | 0 | 0 | 0 | 138 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Civilians | 0 | 0 | -30 | 2 | 0 | 0 | -28 |
| TOTAL | 0 | 0 | -32 | 2 | 0 | 0 | -30 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,476 | 6,831 | 3,573 | 25,574 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: RUCKER, AL (01767)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,133 | 1,849 | 2,708 | 2,133 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: RUCKER, AL (01767)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -25 | 1 | 0 | 0 | 0 | 0 | -24 |
| Civilians | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | -25 | 1 | 0 | 0 | 0 | 0 | -24 |

BASE POPULATION (Prior to BRAC Action) FOR: RUCKER, AL (01767)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,133 | 1,849 | 2,684 | 2,133 |

PERSONNEL REALIGNMENTS:

To Base: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 80 | 0 | 0 | 0 | 80 |
| TOTAL | 0 | 0 | 96 | 0 | 0 | 0 | 96 |

TOTAL PERSONNEL REALIGNMENTS (Out of RUCKER, AL (01767)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 80 | 0 | 0 | 0 | 80 |
| TOTAL | 0 | 0 | 96 | 0 | 0 | 0 | 96 |

SCENARIO POSITION CHANGES FOR: RUCKER, AL (01767)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Civilians | 0 | 0 | -22 | 0 | 0 | 0 | -22 |
| TOTAL | 0 | 0 | -24 | 0 | 0 | 0 | -24 |

BASE POPULATION (After BRAC Action) FOR: RUCKER, AL (01767)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,117 | 1,847 | 2,684 | 2,031 |

PERSONNEL SUMMARY FOR: Robins AFB, GA (UHHZ)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Robins AFB, GA (UHHZ)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,040 | 4,481 | 0 | 12,115 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 42 | 0 | 0 | 0 | 42 |
| TOTAL | 0 | 0 | 42 | 0 | 0 | 0 | 42 |

TOTAL PERSONNEL REALIGNMENTS (Out of Robins AFB, GA (UHHZ)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 42 | 0 | 0 | 0 | 42 |
| TOTAL | 0 | 0 | 42 | 0 | 0 | 0 | 42 |

SCENARIO POSITION CHANGES FOR: Robins AFB, GA (UHHZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | -8 | 0 | 0 | 0 | -8 |
| TOTAL | 0 | 0 | -8 | 0 | 0 | 0 | -8 |

BASE POPULATION (After BRAC Action) FOR: Robins AFB, GA (UHHZ)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 1,040 | 4,481 | 0 | 12,065 |

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 304 | 502 | 934 | 11,456 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | -3 | -42 | 0 | 0 | 0 | 0 | -45 |
| Civilians | -89 | -13 | 0 | 0 | 0 | 0 | -102 |
| TOTAL | -92 | -55 | 0 | 0 | 0 | 0 | -147 |

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 304 | 502 | 889 | 11,354 |

PERSONNEL REALIGNMENTS:

From Base: RUCKER, AL (01767)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 80 | 0 | 0 | 0 | 80 |
| TOTAL | 0 | 0 | 96 | 0 | 0 | 0 | 96 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

From Base: Robins AFB, GA (UHHZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 42 | 0 | 0 | 0 | 42 |
| TOTAL | 0 | 0 | 42 | 0 | 0 | 0 | 42 |

TOTAL PERSONNEL REALIGNMENTS (Into REDSTONE, AL (01750)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 15 | 0 | 0 | 0 | 15 |
| Enlisted | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 122 | 0 | 0 | 0 | 122 |
| TOTAL | 0 | 0 | 138 | 0 | 0 | 0 | 138 |

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL | 0 | 0 | 0 | 2 | 0 | 0 | 2 |

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 319 | 503 | 889 | 11,478 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:43 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| RUCKER, AL (01767) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| NET CHANGE-Mil | 0 | 0 | -18 | 0 | 0 | 0 | -18 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 102 | 0 | 0 | 0 | 102 |
| NET CHANGE-Civ | 0 | 0 | -102 | 0 | 0 | 0 | -102 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Robins AFB, GA (UHHZ) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 50 | 0 | 0 | 0 | 50 |
| NET CHANGE-Civ | 0 | 0 | -50 | 0 | 0 | 0 | -50 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| REDSTONE, AL (01750) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| Jobs Gained-Civ | 0 | 0 | 122 | 2 | 0 | 0 | 124 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 122 | 2 | 0 | 0 | 124 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:43 AM

Department : Technical JCSG
Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
Footnote chg (6.10)_05052005.CBR
Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:43 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|-----------------------|-------------|
| Base Name, ST (Code) | Strategy: |
| ----- | ----- |
| RUCKER, AL (01767) | Realignment |
| Robins AFB, GA (UHHZ) | Realignment |
| REDSTONE, AL (01750) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

| | | |
|-----------------------|----------------------|-----------|
| Point A: | Point B: | Distance: |
| ----- | ----- | ----- |
| RUCKER, AL (01767) | REDSTONE, AL (01750) | 280 mi |
| Robins AFB, GA (UHHZ) | REDSTONE, AL (01750) | 282 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from RUCKER, AL (01767) to REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 15 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 1 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 80 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 152 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 3 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Robins AFB, GA (UHHZ) to REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 42 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: RUCKER, AL (01767)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,133 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 1,849 | Total Sustainment (\$K/Year): | 17,782 |
| Total Student Employees: | 2,708 | Sustain Payroll (\$K/Year): | 0 |
| Total Civilian Employees: | 2,133 | BOS Non-Payroll (\$K/Year): | 34,814 |
| Accomp Mil not Receiving BAH: | 35.7% | BOS Payroll (\$K/Year): | 65,511 |
| Officer Housing Units Avail: | 73 | Family Housing (\$K/Year): | 2,449 |
| Enlisted Housing Units Avail: | 75 | Installation PRV (\$K): | 1,729,282 |
| Starting Facilities (KSF): | 9,415 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 906 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 595 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.77 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 86 | CostFactor | 3,483.00 84.00 25.76 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 88 100,290 99,887 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 1,143 28,678 |
| Latitude: | 31.316667 | Retiree | 48 37,354 114,253 |
| Longitude: | -85.733333 | Retiree65+ | 7 8,215 101,071 |

Name: Robins AFB, GA (UHHZ)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 1,040 | Base Service (for BOS/Sust): | Air Force |
| Total Enlisted Employees: | 4,481 | Total Sustainment (\$K/Year): | 37,132 |
| Total Student Employees: | 0 | Sustain Payroll (\$K/Year): | 13,764 |
| Total Civilian Employees: | 12,115 | BOS Non-Payroll (\$K/Year): | 61,455 |
| Accomp Mil not Receiving BAH: | 21.0% | BOS Payroll (\$K/Year): | 74,208 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 6,656 |
| Enlisted Housing Units Avail: | 0 | Installation PRV (\$K): | 3,313,547 |
| Starting Facilities (KSF): | 12,564 | Svc/Agcy Recap Rate (Years): | 121 |
| Officer BAH (\$/Month): | 1,040 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 826 | | |
| Civ Locality Pay Factor: | 1.109 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.83 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 86 | CostFactor | 3,920.90 95.77 27.90 |
| Freight Cost (\$/Ton/Mile): | 0.37 | Actv MTF | 0 69,654 96,100 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 1,205 53,749 |
| Latitude: | 32.621346 | Retiree | 0 33,154 146,554 |
| Longitude: | -83.592254 | Retiree65+ | 0 964 111,292 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: REDSTONE, AL (01750)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 304 | Base Service (for BOS/Sust): | Army |
| Total Enlisted Employees: | 502 | Total Sustainment(\$K/Year): | 32,505 |
| Total Student Employees: | 934 | Sustain Payroll (\$K/Year): | 2,171 |
| Total Civilian Employees: | 11,456 | BOS Non-Payroll (\$K/Year): | 52,009 |
| Accomp Mil not Receiving BAH: | 27.5% | BOS Payroll (\$K/Year): | 34,847 |
| Officer Housing Units Avail: | 68 | Family Housing (\$K/Year): | 1,554 |
| Enlisted Housing Units Avail: | 240 | Installation PRV(\$K): | 3,043,214 |
| Starting Facilities(KSF): | 11,688 | Svc/Agcy Recap Rate (Years): | 103 |
| Officer BAH (\$/Month): | 933 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 674 | | |
| Civ Locality Pay Factor: | 1.115 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 0.85 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 106 | CostFactor | 4,106.00 94.00 22.21 |
| Freight Cost (\$/Ton/Mile): | 0.33 | Actv MTF | 0 53,942 43,513 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 324 15,108 |
| Latitude: | 34.616667 | Retiree | 0 38,847 149,850 |
| Longitude: | -86.666667 | Retiree65+ | 0 2,106 128,575 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: RUCKER, AL (01767)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|------|------|------------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Aavoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Aavoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac | ShDn(KSF): | 148 | FH ShDn: | 0.000% |

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INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Robins AFB, GA (UHHZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

Name: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|---------------------|------|-------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 4,970 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 120 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 81 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None Fac ShDn(KSF): | | | 0 | FH ShDn: | 0.000% |

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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: RUCKER, AL (01767)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | -22 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -25 | 1 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Robins AFB, GA (UHHZ)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | -8 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Name: REDSTONE, AL (01750)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 2 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -89 | -13 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | -3 | -42 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 100% | 0% | 0% | 0% | 0% |

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: REDSTONE, AL (01750)

| FAC | UM | New MilCon | Rehab MilCon | TotCost (\$K) | FPG Con CF | FPG Sust CF |
|-------|----|------------|--------------|---------------|------------|-------------|
| ----- | | | | | | |
| 1121 | SY | 10,000 | 0 Default | 0 | 94.44 | 0.90 |
| 1131 | SY | 44,444 | 0 Default | 0 | 94.44 | 0.90 |
| 1161 | SY | 2,000 | 0 Default | 0 | 94.44 | 0.90 |
| 1163 | SY | 2,000 | 0 Default | 0 | 94.44 | 0.90 |
| 1241 | GA | 58,000 | 0 Default | 0 | 4.09 | 0.08 |
| 2111 | SF | 2,000 | 0 Default | 0 | 196.52 | 2.03 |
| 3111 | SF | 96,050 | 0 Default | 0 | 193.57 | 2.41 |
| 6100 | SF | 51,840 | 0 Default | 0 | 138.78 | 2.52 |
| 8511 | SY | 18,000 | 0 Default | 0 | 22.25 | 0.54 |

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| | ----- | ----- | ----- | ----- |
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

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FOOTNOTES FOR SCREEN ONE

=====

Realign Ft. Eustis, VA, by relocating activities in rotary wing air platform research, and development & acquisition to Redstone Arsenal, AL, and consolidating them with the Aviation Missile Research Development Engineering Center at Redstone Arsenal, AL. Realign the Aviation Technical Test Center, Ft. Rucker, AL, and consolidate with Redstone Technical Test Center at Redstone Arsenal, AL. Realign Warner-Robins AFB by relocating activities in rotary wing air platform development and acquisition to Redstone Arsenal, AL.

Data Sources:

1. TECH-0005 part II Response from DON, 21 Mar 2005
2. TECH-0005 ver 4 COBRA Worksheet 25FEB05
3. TECH-0005p2 USAF Complete REVISED 28 JAN
4. TJCSG Minutes 01Feb2005
5. TJCSG Minutes 17Feb2005
6. TJCSG Minutes 13Jan2005.
7. TJCSG Telecon Minutes dtd 22 APR 2005
8. TECH-0005 ver 5 COBRA Worksheet 26APR2005
9. TJCSG Minutes 28 Apr 2005

Per Source File 7. Fort Eustis was removed from the Scenario.

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from Adelphi Laboratory [W26201, W26206, W26215, W262AA DET-RU] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Source 5

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development & Acquisition, and Test & Evaluation from Ft. Rucker [W03YAA deleted] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Action remains to move W376AA. Source 4

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from NRL Washington DC [N00173] and consolidate that work at Redstone Arsenal [01750], if rotary wing related and not maritime unique. Source 1

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research, and Development & Acquisition from Ft. Eustis [W1DF13, W470AA] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Source 9

Data Standards - Data source 6

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this

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figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

1) Subgroups can apply a 15% reduction against all government personnel moved.
2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

1) Subgroups can apply a 15% reduction against all contractor personnel.
2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

1) No decon costs allowed if the affected base is not closed.

FOOTNOTES FOR SCREEN THREE

=====

Source File 2. Identified a 15% across the board reduction of personnel and moved personnel and tonnage in 2009.

Source File 8. adjusted the reductions at Robins from 15% to 5.5%

Assumptions:

Per Source File 6 all moves were shifted to 2008 as part of TJCSG Standard Assumptions:

15% reduction at Robins AFB and Movement numbers at FT Rucker retained per source file 2 as the reason for source file 8 was the removal of FT Eustis and its impact on the gainer location, not for the adjustment of donor locations and assumptions agreed to between the TJCSG and USA.

FOOTNOTES FOR SCREEN FIVE

=====

Redstone:

Source File 8 identified \$4970K of one time unique costs produced by the TABS utility tool and \$81K of One Time IT costs from the TABS IT tool.

Source File 2. Identified \$120K of Env No Milcon Costs.

FOOTNOTES FOR SCREEN SIX

=====

Rucker Personnel reduced by 15% in 2008. Reductions in 2009 (1 officer, 1 enlisted, 13 civilians) included.

Robins Personnel reduced by 15% in 2008. Original 2006 reduction of 2 moved to 2008.

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FOOTNOTES FOR SCREEN SEVEN

=====

Redstone G&A, Elec/Com RDT&E and AC RDT&E Facility and Lab milcon reduced by 15%.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

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| Personnel | | | | |
|------------|--------|---------|--------|---------|
| Base | Start* | Finish* | Change | %Change |
| RUCKER | 7,799 | 7,679 | -120 | -2% |
| Robins AFB | 17,636 | 17,586 | -50 | 0% |
| REDSTONE | 13,049 | 13,189 | 140 | 1% |
| TOTAL | 38,484 | 38,454 | -30 | 0% |

| Square Footage | | | | | |
|----------------|------------|------------|----------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| RUCKER | 9,415,000 | 9,267,000 | -148,000 | -2% | 1,233 |
| Robins AFB | 12,564,000 | 12,564,000 | 0 | 0% | 0 |
| REDSTONE | 11,688,000 | 11,837,890 | 149,890 | 1% | 1,071 |
| TOTAL | 33,667,000 | 33,668,890 | 1,890 | 0% | -63 |

| Base Operations Support (2005\$) | | | | | |
|----------------------------------|-------------|-------------|----------|---------|---------|
| Base | Start* | Finish* | Change | %Change | Chg/Per |
| RUCKER | 34,768,201 | 34,538,088 | -230,113 | -1% | 1,918 |
| Robins AFB | 61,455,538 | 61,306,865 | -148,673 | 0% | 2,973 |
| REDSTONE | 51,684,595 | 51,994,070 | 309,475 | 1% | 2,210 |
| TOTAL | 147,908,334 | 147,839,023 | -69,311 | 0% | 2,310 |

| Sustainment (2005\$) | | | | | |
|----------------------|------------|------------|----------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| RUCKER | 17,782,270 | 17,502,740 | -279,530 | -2% | 2,329 |
| Robins AFB | 23,367,549 | 23,367,549 | 0 | 0% | 0 |
| REDSTONE | 30,333,914 | 30,632,824 | 298,910 | 1% | 2,135 |
| TOTAL | 71,483,733 | 71,503,113 | 19,380 | 0% | -646 |

| Recapitalization (2005\$) | | | | | |
|---------------------------|------------|------------|----------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| RUCKER | 16,789,149 | 16,525,231 | -263,919 | -2% | 2,199 |
| Robins AFB | 27,384,686 | 27,384,686 | 0 | 0% | 0 |
| REDSTONE | 29,545,768 | 29,843,858 | 298,090 | 1% | 2,129 |
| TOTAL | 73,719,604 | 73,753,775 | 34,172 | 0% | -1,139 |

| Sustain + Recap + BOS (2005\$) | | | | | |
|--------------------------------|-------------|-------------|----------|---------|---------|
| Base | Start | Finish | Change | %Change | Chg/Per |
| RUCKER | 69,339,621 | 68,566,059 | -773,562 | -1% | 6,446 |
| Robins AFB | 112,207,773 | 112,059,100 | -148,673 | 0% | 2,973 |
| REDSTONE | 111,564,277 | 112,470,753 | 906,476 | 1% | 6,475 |
| TOTAL | 293,111,671 | 293,095,911 | -15,759 | 0% | 525 |

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| Base | Plant Replacement Value (2005\$) | | | | |
|------------|----------------------------------|---------------|-------------|---------|----------|
| | Start | Finish | Change | %Change | Chg/Per |
| RUCKER | 1,729,282,396 | 1,702,098,775 | -27,183,621 | -2% | 226,530 |
| Robins AFB | 3,313,547,046 | 3,313,547,046 | 0 | 0% | 0 |
| REDSTONE | 3,043,214,095 | 3,073,917,399 | 30,703,304 | 1% | 219,309 |
| TOTAL | 8,086,043,537 | 8,089,563,220 | 3,519,683 | 0% | -117,323 |

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
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 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|-----------------------------------|--------------|---------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 2,763 | 30,265 | 439 | 0 | 0 | 0 | 33,467 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 516 | 0 | 0 | 0 | 516 |
| Civ Retire | 0 | 0 | 144 | 0 | 0 | 0 | 144 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 336 | 0 | 0 | 0 | 336 |
| POV Miles | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Home Purch | 0 | 0 | 954 | 0 | 0 | 0 | 954 |
| HHG | 0 | 0 | 249 | 0 | 0 | 0 | 249 |
| Misc | 0 | 0 | 103 | 0 | 0 | 0 | 103 |
| House Hunt | 0 | 0 | 214 | 0 | 0 | 0 | 214 |
| PPP | 0 | 0 | 248 | 0 | 0 | 0 | 248 |
| RITA | 0 | 0 | 452 | 0 | 0 | 0 | 452 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Freight | 0 | 0 | 90 | 0 | 0 | 0 | 90 |
| Vehicles | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Unemployment | 0 | 0 | 40 | 0 | 0 | 0 | 40 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 105 | 0 | 0 | 0 | 105 |
| Prog Manage | 192 | 144 | 108 | 0 | 0 | 0 | 445 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 67 | 0 | 0 | 0 | 67 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| POV Miles | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| HHG | 0 | 0 | 31 | 0 | 0 | 0 | 31 |
| Misc | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 14 | 0 | 0 | 0 | 14 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 282 | 0 | 0 | 0 | 282 |
| Environmental | 0 | 0 | 120 | 0 | 0 | 0 | 120 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 4,970 | 0 | 0 | 0 | 4,970 |
| TOTAL ONE-TIME | 2,956 | 30,409 | 9,516 | 0 | 0 | 0 | 42,881 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|-------|--------|--------|-------|-------|-------|--------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 295 | 299 | 299 | 299 | 299 | 1,490 | 299 |
| Recap | 0 | 294 | 298 | 298 | 298 | 298 | 1,486 | 298 |
| BOS | 0 | 0 | 305 | 309 | 309 | 309 | 1,233 | 309 |
| Civ Salary | 0 | 0 | 44 | 111 | 177 | 177 | 510 | 177 |
| TRICARE | 0 | 0 | 58 | 58 | 58 | 58 | 231 | 58 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 131 | 131 | 131 | 131 | 525 | 131 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 588 | 1,135 | 1,206 | 1,273 | 1,273 | 5,476 | 1,273 |
| TOTAL COST | 2,956 | 30,997 | 10,651 | 1,206 | 1,273 | 1,273 | 48,357 | 1,273 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 64 | 0 | 0 | 0 | 64 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 64 | 0 | 0 | 0 | 64 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 279 | 279 | 279 | 279 | 1,118 | 279 |
| Recap | 0 | 0 | 264 | 264 | 264 | 264 | 1,056 | 264 |
| BOS | 0 | 0 | 379 | 379 | 379 | 379 | 1,515 | 379 |
| Civ Salary | 0 | 0 | 997 | 1,995 | 1,995 | 1,995 | 6,982 | 1,995 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 62 | 125 | 125 | 125 | 437 | 125 |
| Enl Salary | 0 | 0 | 41 | 82 | 82 | 82 | 288 | 82 |
| House Allow | 0 | 0 | 145 | 145 | 145 | 145 | 579 | 145 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 2,168 | 3,269 | 3,269 | 3,269 | 11,976 | 3,269 |
| TOTAL SAVINGS | 0 | 0 | 2,232 | 3,269 | 3,269 | 3,269 | 12,040 | 3,269 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------------------------|-------|--------|--------|--------|--------|--------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 2,763 | 30,265 | 439 | 0 | 0 | 0 | 33,467 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 660 | 0 | 0 | 0 | 660 | |
| Civ Moving | 0 | 0 | 2,662 | 0 | 0 | 0 | 2,662 | |
| Info Tech | 0 | 0 | 105 | 0 | 0 | 0 | 105 | |
| Other | 192 | 144 | 215 | 0 | 0 | 0 | 551 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | -1 | 0 | 0 | 0 | -1 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 282 | 0 | 0 | 0 | 282 | |
| Environmental | 0 | 0 | 120 | 0 | 0 | 0 | 120 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 4,970 | 0 | 0 | 0 | 4,970 | |
| TOTAL ONE-TIME | 2,956 | 30,409 | 9,452 | 0 | 0 | 0 | 42,696 | |
| RECURRING NET -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 295 | 19 | 19 | 19 | 19 | 372 | 19 |
| Recap | 0 | 294 | 34 | 34 | 34 | 34 | 430 | 34 |
| BOS | 0 | 0 | -74 | -69 | -69 | -69 | -282 | -69 |
| Civ Salary | 0 | 0 | -953 | -1,884 | -1,817 | -1,817 | -6,472 | -1,817 |
| TRICARE | 0 | 0 | 58 | 58 | 58 | 58 | 231 | 58 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | -104 | -207 | -207 | -207 | -726 | -207 |
| House Allow | 0 | 0 | -13 | -13 | -13 | -13 | -54 | -13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 588 | -1,033 | -2,063 | -1,996 | -1,996 | -6,499 | -1,996 |
| TOTAL NET COST | 2,956 | 30,997 | 8,419 | -2,063 | -1,996 | -1,996 | 36,317 | -1,996 |

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 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: RUCKER, AL (01767) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 344 | 0 | 0 | 0 | 344 |
| Civ Retire | 0 | 0 | 96 | 0 | 0 | 0 | 96 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 225 | 0 | 0 | 0 | 225 |
| POV Miles | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Home Purch | 0 | 0 | 605 | 0 | 0 | 0 | 605 |
| HHG | 0 | 0 | 166 | 0 | 0 | 0 | 166 |
| Misc | 0 | 0 | 69 | 0 | 0 | 0 | 69 |
| House Hunt | 0 | 0 | 143 | 0 | 0 | 0 | 143 |
| PPP | 0 | 0 | 177 | 0 | 0 | 0 | 177 |
| RITA | 0 | 0 | 293 | 0 | 0 | 0 | 293 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Freight | 0 | 0 | 76 | 0 | 0 | 0 | 76 |
| Vehicles | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Unemployment | 0 | 0 | 27 | 0 | 0 | 0 | 27 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 17 | 0 | 0 | 0 | 17 |
| Prog Manage | 154 | 115 | 86 | 0 | 0 | 0 | 356 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 67 | 0 | 0 | 0 | 67 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| POV Miles | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| HHG | 0 | 0 | 31 | 0 | 0 | 0 | 31 |
| Misc | 0 | 0 | 16 | 0 | 0 | 0 | 16 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 14 | 0 | 0 | 0 | 14 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 178 | 0 | 0 | 0 | 178 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 154 | 115 | 2,647 | 0 | 0 | 0 | 2,916 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: RUCKER, AL (01767)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|-------|-------|-------|-------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 154 | 115 | 2,647 | 0 | 0 | 0 | 2,916 | 0 |
| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 64 | 0 | 0 | 0 | 64 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 64 | 0 | 0 | 0 | 64 | |
| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 279 | 279 | 279 | 279 | 1,118 | 279 |
| Recap | 0 | 0 | 264 | 264 | 264 | 264 | 1,056 | 264 |
| BOS | 0 | 0 | 230 | 230 | 230 | 230 | 920 | 230 |
| Civ Salary | 0 | 0 | 731 | 1,463 | 1,463 | 1,463 | 5,120 | 1,463 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 62 | 125 | 125 | 125 | 437 | 125 |
| Enl Salary | 0 | 0 | 41 | 82 | 82 | 82 | 288 | 82 |
| House Allow | 0 | 0 | 145 | 145 | 145 | 145 | 579 | 145 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 1,753 | 2,588 | 2,588 | 2,588 | 9,519 | 2,588 |
| TOTAL SAVINGS | 0 | 0 | 1,818 | 2,588 | 2,588 | 2,588 | 9,583 | 2,588 |

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 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: RUCKER, AL (01767) | | | | | | | | |
|--------------------------|------|------|--------|--------|--------|--------|--------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 440 | 0 | 0 | 0 | 440 | |
| Civ Moving | 0 | 0 | 1,768 | 0 | 0 | 0 | 1,768 | |
| Info Tech | 0 | 0 | 17 | 0 | 0 | 0 | 17 | |
| Other | 154 | 115 | 180 | 0 | 0 | 0 | 449 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | -1 | 0 | 0 | 0 | -1 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 178 | 0 | 0 | 0 | 178 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 154 | 115 | 2,582 | 0 | 0 | 0 | 2,852 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | -279 | -279 | -279 | -279 | -1,118 | -279 |
| Recap | 0 | 0 | -264 | -264 | -264 | -264 | -1,056 | -264 |
| BOS | 0 | 0 | -230 | -230 | -230 | -230 | -920 | -230 |
| Civ Salary | 0 | 0 | -731 | -1,463 | -1,463 | -1,463 | -5,120 | -1,463 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | -104 | -207 | -207 | -207 | -726 | -207 |
| House Allow | 0 | 0 | -145 | -145 | -145 | -145 | -579 | -145 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | -1,753 | -2,588 | -2,588 | -2,588 | -9,519 | -2,588 |
| TOTAL NET COST | 154 | 115 | 829 | -2,588 | -2,588 | -2,588 | -6,667 | -2,588 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: Robins AFB, GA (UHHZ) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 172 | 0 | 0 | 0 | 172 |
| Civ Retire | 0 | 0 | 48 | 0 | 0 | 0 | 48 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 111 | 0 | 0 | 0 | 111 |
| POV Miles | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Home Purch | 0 | 0 | 349 | 0 | 0 | 0 | 349 |
| HHG | 0 | 0 | 82 | 0 | 0 | 0 | 82 |
| Misc | 0 | 0 | 34 | 0 | 0 | 0 | 34 |
| House Hunt | 0 | 0 | 71 | 0 | 0 | 0 | 71 |
| PPP | 0 | 0 | 71 | 0 | 0 | 0 | 71 |
| RITA | 0 | 0 | 158 | 0 | 0 | 0 | 158 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Freight | 0 | 0 | 14 | 0 | 0 | 0 | 14 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Prog Manage | 38 | 29 | 22 | 0 | 0 | 0 | 89 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 103 | 0 | 0 | 0 | 103 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 38 | 29 | 1,260 | 0 | 0 | 0 | 1,327 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: Robins AFB, GA (UHHZ)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

TOTAL COSTS 38 29 1,260 0 0 0 1,327 0

| ONE-TIME SAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| RECURRINGSAVES | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 149 | 149 | 149 | 149 | 595 | 149 |
| Civ Salary | 0 | 0 | 266 | 532 | 532 | 532 | 1,862 | 532 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 415 | 681 | 681 | 681 | 2,456 | 681 |
| TOTAL SAVINGS | 0 | 0 | 415 | 681 | 681 | 681 | 2,456 | 681 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: Robins AFB, GA (UHHZ) | | | | | | | | |
|-----------------------------|------|------|-------|------|------|------|--------|-------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 220 | 0 | 0 | 0 | 220 | |
| Civ Moving | 0 | 0 | 894 | 0 | 0 | 0 | 894 | |
| Info Tech | 0 | 0 | 7 | 0 | 0 | 0 | 7 | |
| Other | 38 | 29 | 35 | 0 | 0 | 0 | 102 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 103 | 0 | 0 | 0 | 103 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 38 | 29 | 1,260 | 0 | 0 | 0 | 1,327 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | -149 | -149 | -149 | -149 | -595 | -149 |
| Civ Salary | 0 | 0 | -266 | -532 | -532 | -532 | -1,862 | -532 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | -415 | -681 | -681 | -681 | -2,456 | -681 |
| TOTAL NET COST | 38 | 29 | 845 | -681 | -681 | -681 | -1,129 | -681 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: REDSTONE, AL (01750) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------|-------|--------|-------|-------|-------|-------|--------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 2,763 | 30,265 | 439 | 0 | 0 | 0 | 33,467 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 81 | 0 | 0 | 0 | 81 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 120 | 0 | 0 | 0 | 120 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 4,970 | 0 | 0 | 0 | 4,970 |
| TOTAL ONE-TIME | 2,763 | 30,265 | 5,610 | 0 | 0 | 0 | 38,638 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: REDSTONE, AL (01750) | | | | | | | | |
|----------------------------|-------|--------|-------|-------|-------|-------|--------|--------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 295 | 299 | 299 | 299 | 299 | 1,490 | 299 |
| Recap | 0 | 294 | 298 | 298 | 298 | 298 | 1,486 | 298 |
| BOS | 0 | 0 | 305 | 309 | 309 | 309 | 1,233 | 309 |
| Civ Salary | 0 | 0 | 44 | 111 | 177 | 177 | 510 | 177 |
| TRICARE | 0 | 0 | 58 | 58 | 58 | 58 | 231 | 58 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 131 | 131 | 131 | 131 | 525 | 131 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 588 | 1,135 | 1,206 | 1,273 | 1,273 | 5,476 | 1,273 |
| TOTAL COSTS | 2,763 | 30,853 | 6,745 | 1,206 | 1,273 | 1,273 | 44,114 | 1,273 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SAVINGS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: REDSTONE, AL (01750) | | | | | | | | |
|----------------------------|-------|--------|-------|-------|-------|-------|--------|-------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 2,763 | 30,265 | 439 | 0 | 0 | 0 | 33,467 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 0 | 81 | 0 | 0 | 0 | 81 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 120 | 0 | 0 | 0 | 120 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 4,970 | 0 | 0 | 0 | 4,970 | |
| TOTAL ONE-TIME | 2,763 | 30,265 | 5,610 | 0 | 0 | 0 | 38,638 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 295 | 299 | 299 | 299 | 299 | 1,490 | 299 |
| Recap | 0 | 294 | 298 | 298 | 298 | 298 | 1,486 | 298 |
| BOS | 0 | 0 | 305 | 309 | 309 | 309 | 1,233 | 309 |
| Civ Salary | 0 | 0 | 44 | 111 | 177 | 177 | 510 | 177 |
| TRICARE | 0 | 0 | 58 | 58 | 58 | 58 | 231 | 58 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 131 | 131 | 131 | 131 | 525 | 131 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 588 | 1,135 | 1,206 | 1,273 | 1,273 | 5,476 | 1,273 |
| TOTAL NET COST | 2,763 | 30,853 | 6,745 | 1,206 | 1,273 | 1,273 | 44,114 | 1,273 |

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:43 AM

Department : Technical JCSG
Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
Footnote chg (6.10)_05052005.CBR
Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|------------|------------------|--------------------------|--------------------|
| ----- | ----- | ----- | ----- |
| RUCKER | 0 | 0 | 0 |
| Robins AFB | 0 | 0 | 0 |
| REDSTONE | 33,466,602 | 0 | 33,466,602 |
| ----- | ----- | ----- | ----- |
| Totals: | 33,466,602 | 0 | 33,466,602 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|-----------------------------------|----|------------|-----------|---------------------------|-------------|-------------|
| 1121 | Taxiway, Surfaced | SY | 10,000 | 974 | 0 Default | 0 | 974 |
| 1131 | Aircraft Apron, Surfaced | SY | 44,444 | 4,328 | 0 Default | 0 | 4,328 |
| 1161 | Compass Calibration Pad, Surfaced | SY | 2,000 | 195 | 0 Default | 0 | 195 |
| 1163 | Aircraft Washing Pad, Surfaced | SY | 2,000 | 195 | 0 Default | 0 | 195 |
| 1241 | Operating Fuel Storage | GA | 58,000 | 245 | 0 Default | 0 | 245 |
| 2111 | Aircraft Maintenance Hangar | SF | 2,000 | 407 | 0 Default | 0 | 407 |
| 3111 | Aircraft RDT&E Facility | SF | 96,050 | 19,250 | 0 Default | 0 | 19,250 |
| 6100 | General Administrative Building | SF | 51,840 | 7,460 | 0 Default | 0 | 7,460 |
| 8511 | Road, Surfaced | SY | 18,000 | 413 | 0 Default | 0 | 413 |
| Total Construction Cost: | | | | | | | 33,467 |
| - Construction Cost Avoid: | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | 33,467 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:44 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|------------|-------------------|------------|
| ---- | ----- | ----- | ----- |
| 2006 | 2,955,653 | 2,915,123 | 2,915,123 |
| 2007 | 30,997,424 | 29,739,656 | 32,654,779 |
| 2008 | 8,418,874 | 7,857,262 | 40,512,040 |
| 2009 | -2,062,847 | -1,872,799 | 38,639,241 |
| 2010 | -1,995,993 | -1,762,747 | 36,876,494 |
| 2011 | -1,995,993 | -1,714,734 | 35,161,760 |
| 2012 | -1,995,993 | -1,668,029 | 33,493,730 |
| 2013 | -1,995,993 | -1,622,597 | 31,871,133 |
| 2014 | -1,995,993 | -1,578,401 | 30,292,732 |
| 2015 | -1,995,993 | -1,535,410 | 28,757,322 |
| 2016 | -1,995,993 | -1,493,589 | 27,263,732 |
| 2017 | -1,995,993 | -1,452,908 | 25,810,824 |
| 2018 | -1,995,993 | -1,413,335 | 24,397,489 |
| 2019 | -1,995,993 | -1,374,839 | 23,022,650 |
| 2020 | -1,995,993 | -1,337,392 | 21,685,258 |
| 2021 | -1,995,993 | -1,300,965 | 20,384,292 |
| 2022 | -1,995,993 | -1,265,530 | 19,118,762 |
| 2023 | -1,995,993 | -1,231,061 | 17,887,701 |
| 2024 | -1,995,993 | -1,197,530 | 16,690,171 |
| 2025 | -1,995,993 | -1,164,912 | 15,525,259 |
| 2026 | -1,995,993 | -1,133,183 | 14,392,076 |
| 2027 | -1,995,993 | -1,102,318 | 13,289,757 |
| 2028 | -1,995,993 | -1,072,294 | 12,217,463 |
| 2029 | -1,995,993 | -1,043,088 | 11,174,376 |
| 2030 | -1,995,993 | -1,014,677 | 10,159,699 |
| 2031 | -1,995,993 | -987,039 | 9,172,659 |
| 2032 | -1,995,993 | -960,155 | 8,212,504 |
| 2033 | -1,995,993 | -934,003 | 7,278,501 |
| 2034 | -1,995,993 | -908,563 | 6,369,938 |
| 2035 | -1,995,993 | -883,816 | 5,486,121 |
| 2036 | -1,995,993 | -859,744 | 4,626,378 |
| 2037 | -1,995,993 | -836,326 | 3,790,051 |
| 2038 | -1,995,993 | -813,547 | 2,976,504 |
| 2039 | -1,995,993 | -791,388 | 2,185,115 |
| 2040 | -1,995,993 | -769,833 | 1,415,282 |
| 2041 | -1,995,993 | -748,865 | 666,418 |
| 2042 | -1,995,993 | -728,468 | -62,050 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:44 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|------------|------------|------------|------------|------------|------------|------------|
| Sustain Change | 0 | 295 | 19 | 19 | 19 | 19 | 372 | 19 |
| Recap Change | 0 | 294 | 34 | 34 | 34 | 34 | 430 | 34 |
| BOS Change | 0 | 0 | -74 | -69 | -69 | -69 | -282 | -69 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 588 | -20 | -16 | -16 | -16 | 521 | -16 |

RUCKER, AL (01767)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|-------------|-------------|-------------|-------------|---------------|-------------|
| Sustain Change | 0 | 0 | -279 | -279 | -279 | -279 | -1,118 | -279 |
| Recap Change | 0 | 0 | -264 | -264 | -264 | -264 | -1,056 | -264 |
| BOS Change | 0 | 0 | -230 | -230 | -230 | -230 | -920 | -230 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | -773 | -773 | -773 | -773 | -3,094 | -773 |

Robins AFB, GA (UHHZ)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|-------------|-------------|-------------|-------------|-------------|-------------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | -149 | -149 | -149 | -149 | -595 | -149 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | -149 | -149 | -149 | -149 | -595 | -149 |

REDSTONE, AL (01750)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|------------|------------|------------|------------|------------|--------------|------------|
| Sustain Change | 0 | 295 | 299 | 299 | 299 | 299 | 1,490 | 299 |
| Recap Change | 0 | 294 | 298 | 298 | 298 | 298 | 1,486 | 298 |
| BOS Change | 0 | 0 | 305 | 309 | 309 | 309 | 1,233 | 309 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 588 | 902 | 906 | 906 | 906 | 4,210 | 906 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:43 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 122 | 0 | 0 | 0 | 122 |
| Early Retirement* | 8.10% | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Regular Retirement* | 1.67% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civilian Turnover* | 9.16% | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Civilians Moving (the remainder) | | 0 | 0 | 92 | 0 | 0 | 0 | 92 |
| Civilian Positions Available | | 0 | 0 | 30 | 0 | 0 | 0 | 30 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 30 | 0 | 0 | 0 | 30 |
| Early Retirement | 8.10% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Priority Placement# | 39.97% | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| Civilians Available to Move | | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| Civilians Moving | | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 122 | 0 | 0 | 0 | 122 |
| Civilians Moving | | 0 | 0 | 103 | 0 | 0 | 0 | 103 |
| New Civilians Hired | | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Other Civilian Additions | | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 19 | 2 | 0 | 0 | 21 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: RUCKER, AL (01767) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 80 | 0 | 0 | 0 | 80 |
| Early Retirement* | 8.10% | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| Regular Retirement* | 1.67% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover* | 9.16% | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Civilians Moving (the remainder) | | 0 | 0 | 61 | 0 | 0 | 0 | 61 |
| Civilian Positions Available | | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 22 | 0 | 0 | 0 | 22 |
| Early Retirement | 8.10% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Priority Placement# | 39.97% | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| Civilians Available to Move | | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Civilians Moving | | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 6 | 0 | 0 | 0 | 6 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: Robins AFB, GA (UHHZ) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 42 | 0 | 0 | 0 | 42 |
| Early Retirement* | 8.10% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Regular Retirement* | 1.67% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover* | 9.16% | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilians Moving (the remainder) | | 0 | 0 | 31 | 0 | 0 | 0 | 31 |
| Civilian Positions Available | | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Early Retirement | 8.10% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilians Available to Move | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilians Moving | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: REDSTONE, AL (01750) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 122 | 0 | 0 | 0 | 122 |
| Civilians Moving | | 0 | 0 | 103 | 0 | 0 | 0 | 103 |
| New Civilians Hired | | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Other Civilian Additions | | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 19 | 2 | 0 | 0 | 21 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:43 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: RUCKER, AL (01767)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 120 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 120 | 100.00% | 100.00% |

Base: Robins AFB, GA (UHHZ)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 50 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 50 | 100.00% | 100.00% |

Base: REDSTONE, AL (01750)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 98.57% | 0 | 0.00% | 16.67% |
| 2008 | 138 | 98.57% | 1.43% | 0 | 0.00% | 16.67% |
| 2009 | 2 | 1.43% | 0.00% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 140 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2018 (10 Years)

NPV in 2025(\$K): -3,699
 1-Time Cost(\$K): 6,539

| Net Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|------------|--------------|--------------|-------------|-------------|-------------|--------------|-------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 284 | 3,153 | 0 | 0 | 0 | 0 | 3,437 | 0 |
| Person | 0 | 0 | -27 | -755 | -755 | -755 | -2,291 | -755 |
| Overhd | 87 | 133 | -35 | -84 | -84 | -84 | -67 | -84 |
| Moving | 0 | 330 | 1,829 | 0 | 0 | 0 | 2,158 | 0 |
| Missio | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Other | 50 | 0 | 378 | 34 | 34 | 34 | 531 | 34 |
| TOTAL | 420 | 3,616 | 2,179 | -770 | -770 | -770 | 3,905 | -770 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------------------|------|------|------|------|------|------|-------|--|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| POSITIONS ELIMINATED | | | | | | | | |
| Off | 0 | 0 | 1 | 0 | 0 | 0 | 1 | |
| Enl | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 10 | 0 | 0 | 0 | 10 | |
| TOT | 0 | 0 | 11 | 0 | 0 | 0 | 11 | |

| | | | | | | | | |
|----------------------------|---|---|----|---|---|---|----|--|
| POSITIONS REALIGNED | | | | | | | | |
| Off | 0 | 0 | 5 | 0 | 0 | 0 | 5 | |
| Enl | 0 | 0 | 2 | 0 | 0 | 0 | 2 | |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ | 0 | 0 | 54 | 0 | 0 | 0 | 54 | |
| TOT | 0 | 0 | 61 | 0 | 0 | 0 | 61 | |

Summary:

 Realign the Naval Air Warfare Center Aircraft Division, Lakehurst, NJ, by relocating Aviation Support Equipment activities in rotary wing air platform development & acquisition and test and evaluation to Patuxent River, MD. Realign Air Force Material Command Wright Patterson AFB, OH, by relocating V-22 activities in rotary wing platform development and acquisition to Patuxent River, MD.

Source Files:

1. TECH-0005p1 USAF Complete.xls, 12 Dec 2004
2. Corona MilCon (5-6-18-42).xls
3. TECH-0005 part 1 Response from DON, 21 Mar 2005
4. TJCSG Minutes 01Feb2005
5. TJCSG Minutes 25Feb2005

[Eliminations]

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from NRL Washington DC [N00173] and consolidate that work at Patuxent River [N00421], if maritime rotary wing related. Source 4

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development & Acquisition and Test & Evaluation from COMNAVAIRWARCENWPNDIV China Lake [N60530, N55646] and consolidate that work at Patuxent River [N00421], if rotary wing related. Source 4

Realign the Naval Surface Warfare Center Division, Corona, CA, by relocating the METCAL activities in rotary wing air platform test and evaluation to Patuxent River, MD. Source 5

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Test and Evaluation from NAVAIRWARCENACDIV Pt Mugu [N63126] and consolidate that work at Patuxent River [N00421], if rotary wing related. Source 4

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

- 1) No decon costs allowed if the affected base is not closed.

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Costs in 2005 Constant Dollars (\$K) | | | | | | | | |
|--------------------------------------|------|-------|-------|------|------|------|-------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 284 | 3,153 | 0 | 0 | 0 | 0 | 3,437 | 0 |
| Person | 0 | 0 | 480 | 154 | 154 | 154 | 943 | 154 |
| Overhd | 87 | 133 | 288 | 239 | 239 | 239 | 1,227 | 239 |
| Moving | 0 | 330 | 1,853 | 0 | 0 | 0 | 2,182 | 0 |
| Missio | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Other | 50 | 0 | 378 | 34 | 34 | 34 | 531 | 34 |
| TOTAL | 420 | 3,616 | 3,033 | 463 | 463 | 463 | 8,458 | 463 |

| Savings in 2005 Constant Dollars (\$K) | | | | | | | | |
|--|------|------|------|-------|-------|-------|-------|--------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 507 | 909 | 909 | 909 | 3,234 | 909 |
| Overhd | 0 | 0 | 323 | 323 | 323 | 323 | 1,294 | 323 |
| Moving | 0 | 0 | 24 | 0 | 0 | 0 | 24 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 854 | 1,233 | 1,233 | 1,233 | 4,552 | 1,233 |

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.10) - Page 1/4

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 3,437,402 | |
| Total - Construction | | 3,437,402 |
| Personnel | | |
| Civilian RIF | 235,643 | |
| Civilian Early Retirement | 61,328 | |
| Eliminated Military PCS | 10,477 | |
| Unemployment | 17,804 | |
| Total - Personnel | | 325,253 |
| Overhead | | |
| Program Management Cost | 200,302 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 200,302 |
| Moving | | |
| Civilian Moving | 1,498,547 | |
| Civilian PPP | 106,488 | |
| Military Moving | 28,009 | |
| Freight | 26,212 | |
| Information Technologies | 523,300 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 2,182,556 |
| Other | | |
| HAP / RSE | 123,371 | |
| Environmental Mitigation Costs | 50,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 220,000 | |
| Total - Other | | 393,371 |
| ----- | | |
| Total One-Time Costs | | 6,538,883 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 24,138 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 24,138 |
| ----- | | |
| Total Net One-Time Costs | | 6,514,745 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|---------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 61,741 | |
| Civilian Early Retirement | 12,896 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 4,451 | |
| Total - Personnel | | 79,088 |
| Overhead | | |
| Program Management Cost | 37,447 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 37,447 |
| Moving | | |
| Civilian Moving | 386,483 | |
| Civilian PPP | 35,496 | |
| Military Moving | 0 | |
| Freight | 4,258 | |
| Information Technologies | 1,800 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 428,037 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 0 |
| ----- | | |
| Total One-Time Costs | | 544,571 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 544,571 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 0 | |
| Total - Construction | | 0 |
| Personnel | | |
| Civilian RIF | 173,903 | |
| Civilian Early Retirement | 48,432 | |
| Eliminated Military PCS | 10,477 | |
| Unemployment | 13,353 | |
| Total - Personnel | | 246,165 |
| Overhead | | |
| Program Management Cost | 162,855 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 162,855 |
| Moving | | |
| Civilian Moving | 1,112,064 | |
| Civilian PPP | 70,992 | |
| Military Moving | 28,009 | |
| Freight | 21,954 | |
| Information Technologies | 8,400 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 1,241,419 |
| Other | | |
| HAP / RSE | 123,371 | |
| Environmental Mitigation Costs | 0 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 0 | |
| Total - Other | | 123,371 |
| ----- | | |
| Total One-Time Costs | | 1,773,810 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 24,138 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 24,138 |
| ----- | | |
| Total Net One-Time Costs | | 1,749,672 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)
 (All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|-----------|-----------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 3,437,402 | |
| Total - Construction | | 3,437,402 |
| Personnel | | |
| Civilian RIF | 0 | |
| Civilian Early Retirement | 0 | |
| Eliminated Military PCS | 0 | |
| Unemployment | 0 | |
| Total - Personnel | | 0 |
| Overhead | | |
| Program Management Cost | 0 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 0 | |
| Total - Overhead | | 0 |
| Moving | | |
| Civilian Moving | 0 | |
| Civilian PPP | 0 | |
| Military Moving | 0 | |
| Freight | 0 | |
| Information Technologies | 513,100 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 513,100 |
| Other | | |
| HAP / RSE | 0 | |
| Environmental Mitigation Costs | 50,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 220,000 | |
| Total - Other | | 270,000 |
| ----- | | |
| Total One-Time Costs | | 4,220,502 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 0 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 0 |
| ----- | | |
| Total Net One-Time Costs | | 4,220,502 |

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3,313 | 4,954 | 290 | 19,775 |

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -1 | -8 | -4 | -4 | 0 | 0 | -17 |
| Enlisted | -6 | -14 | -31 | 2 | 0 | 0 | -49 |
| Students | 5 | 0 | 0 | 0 | 5 | -5 | 5 |
| Civilians | -63 | -20 | 2 | 2 | 2 | 2 | -75 |
| TOTAL | -65 | -42 | -33 | 0 | 7 | -3 | -136 |

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3,296 | 4,905 | 295 | 19,700 |

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 54 | 0 | 0 | 0 | 54 |
| TOTAL | 0 | 0 | 61 | 0 | 0 | 0 | 61 |

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | -10 | 0 | 0 | 0 | -10 |
| TOTAL | 0 | 0 | -11 | 0 | 0 | 0 | -11 |

TOTAL SCENARIO POPULATION (After BRAC Action):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 3,295 | 4,905 | 295 | 19,690 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 40 | 280 | 161 | 1,795 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 5 | 0 | 0 | 0 | 5 | -5 | 5 |
| Civilians | -65 | -21 | 0 | 0 | 0 | 0 | -86 |
| TOTAL | -60 | -21 | 0 | 0 | 5 | -5 | -81 |

BASE POPULATION (Prior to BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 40 | 280 | 166 | 1,709 |

PERSONNEL REALIGNMENTS:

To Base: NAS PAX RIVER, MD (N0428A)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| TOTAL | 0 | 0 | 11 | 0 | 0 | 0 | 11 |

TOTAL PERSONNEL REALIGNMENTS (Out of NAVAIRENGSTA LKHRST, NJ (N48558)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| TOTAL | 0 | 0 | 11 | 0 | 0 | 0 | 11 |

SCENARIO POSITION CHANGES FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | -2 | 0 | 0 | 0 | -2 |
| TOTAL | 0 | 0 | -2 | 0 | 0 | 0 | -2 |

BASE POPULATION (After BRAC Action) FOR: NAVAIRENGSTA LKHRST, NJ (N48558)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 40 | 280 | 166 | 1,696 |

PERSONNEL SUMMARY FOR: Wright-Patterson AFB, OH (ZHTV)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,388 | 2,528 | 28 | 10,941 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NAS PAX RIVER, MD (N0428A)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| TOTAL | 0 | 0 | 50 | 0 | 0 | 0 | 50 |

TOTAL PERSONNEL REALIGNMENTS (Out of Wright-Patterson AFB, OH (ZHTV)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| TOTAL | 0 | 0 | 50 | 0 | 0 | 0 | 50 |

SCENARIO POSITION CHANGES FOR: Wright-Patterson AFB, OH (ZHTV)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | -1 | 0 | 0 | 0 | -1 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | -8 | 0 | 0 | 0 | -8 |
| TOTAL | 0 | 0 | -9 | 0 | 0 | 0 | -9 |

BASE POPULATION (After BRAC Action) FOR: Wright-Patterson AFB, OH (ZHTV)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 2,382 | 2,526 | 28 | 10,890 |

PERSONNEL SUMMARY FOR: NAS PAX RIVER, MD (N0428A)

BASE POPULATION (FY 2005):

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 885 | 2,146 | 101 | 7,039 |

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS PAX RIVER, MD (N0428A)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | -1 | -8 | -4 | -4 | 0 | 0 | -17 |
| Enlisted | -6 | -14 | -31 | 2 | 0 | 0 | -49 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 2 | 1 | 2 | 2 | 2 | 2 | 11 |
| TOTAL | -5 | -21 | -33 | 0 | 2 | 2 | -55 |

BASE POPULATION (Prior to BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 868 | 2,097 | 101 | 7,050 |

PERSONNEL REALIGNMENTS:

From Base: NAVAIRENGSTA LKHRST, NJ (N48558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| TOTAL | 0 | 0 | 11 | 0 | 0 | 0 | 11 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

From Base: Wright-Patterson AFB, OH (ZHTV)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| TOTAL | 0 | 0 | 50 | 0 | 0 | 0 | 50 |

TOTAL PERSONNEL REALIGNMENTS (Into NAS PAX RIVER, MD (N0428A)):

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------|------|------|------|------|------|------|-------|
| Officers | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Enlisted | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Students | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians | 0 | 0 | 54 | 0 | 0 | 0 | 54 |
| TOTAL | 0 | 0 | 61 | 0 | 0 | 0 | 61 |

BASE POPULATION (After BRAC Action) FOR: NAS PAX RIVER, MD (N0428A)

| Officers | Enlisted | Students | Civilians |
|----------|----------|----------|-----------|
| 873 | 2,099 | 101 | 7,104 |

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| NAVAIRENGSTA LKHRST, NJ (N48558) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| NET CHANGE-Civ | 0 | 0 | -13 | 0 | 0 | 0 | -13 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Wright-Patterson AFB, OH (ZHTV) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Mil | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| NET CHANGE-Mil | 0 | 0 | -8 | 0 | 0 | 0 | -8 |
| Jobs Gained-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Civ | 0 | 0 | 51 | 0 | 0 | 0 | 51 |
| NET CHANGE-Civ | 0 | 0 | -51 | 0 | 0 | 0 | -51 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| NAS PAX RIVER, MD (N0428A) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|----------------------------|------|------|------|------|------|------|-------|
| Jobs Gained-Mil | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Jobs Lost-Mil | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Mil | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| Jobs Gained-Civ | 0 | 0 | 54 | 0 | 0 | 0 | 54 |
| Jobs Lost-Civ | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Civ | 0 | 0 | 54 | 0 | 0 | 0 | 54 |
| Jobs Gained-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jobs Lost-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NET CHANGE-Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:16 AM

Department : Technical JCSG
Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:16 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

| | |
|----------------------------------|-------------|
| Base Name, ST (Code) | Strategy: |
| ----- | ----- |
| NAVAIRENGSTA LKHRST, NJ (N48558) | Realignment |
| Wright-Patterson AFB, OH (ZHTV) | Realignment |
| NAS PAX RIVER, MD (N0428A) | Realignment |

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

| | | |
|----------------------------------|----------------------------|-----------|
| Point A: | Point B: | Distance: |
| ----- | ----- | ----- |
| NAVAIRENGSTA LKHRST, NJ (N48558) | NAS PAX RIVER, MD (N0428A) | 232 mi |
| Wright-Patterson AFB, OH (ZHTV) | NAS PAX RIVER, MD (N0428A) | 542 mi |

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from NAVAIRENGSTA LKHRST, NJ (N48558) to NAS PAX RIVER, MD (N0428A)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 11 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Transfers from Wright-Patterson AFB, OH (ZHTV) to NAS PAX RIVER, MD (N0428A)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Officer Positions: | 0 | 0 | 5 | 0 | 0 | 0 |
| Enlisted Positions: | 0 | 0 | 2 | 0 | 0 | 0 |
| Civilian Positions: | 0 | 0 | 43 | 0 | 0 | 0 |
| Student Positions: | 0 | 0 | 0 | 0 | 0 | 0 |
| NonVeh Missn Eqpt(tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Suppt Eqpt (tons): | 0 | 0 | 0 | 0 | 0 | 0 |
| Military Light Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |
| Heavy/Special Vehicles: | 0 | 0 | 0 | 0 | 0 | 0 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

| | | | | | |
|-------------------------------|------------|-------------------------------|----------|---------|----------|
| Total Officer Employees: | 40 | Base Service (for BOS/Sust): | Navy | | |
| Total Enlisted Employees: | 280 | Total Sustainment (\$K/Year): | 11,920 | | |
| Total Student Employees: | 161 | Sustain Payroll (\$K/Year): | 3,568 | | |
| Total Civilian Employees: | 1,795 | BOS Non-Payroll (\$K/Year): | 8,659 | | |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 19,692 | | |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 | | |
| Enlisted Housing Units Avail: | 0 | Installation PRV (\$K): | 918,182 | | |
| Starting Facilities (KSF): | 2,953 | Svc/Agcy Recap Rate (Years): | 114 | | |
| Officer BAH (\$/Month): | 1,707 | Homeowner Assistance Program: | No | | |
| Enlisted BAH (\$/Month): | 1,348 | | | | |
| Civ Locality Pay Factor: | 1.193 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 1.16 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 132 | CostFactor | 5,418.00 | 87.00 | 44.00 |
| Freight Cost (\$/Ton/Mile): | 0.24 | Actv MTF | 0 | 3,859 | 4,409 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 120 | 5,094 | |
| Latitude: | 40.020100 | Retiree | 0 | 1,657 | 2,139 |
| Longitude: | -74.290900 | Retiree65+ | 0 | 441 | 2,600 |

Name: Wright-Patterson AFB, OH (ZHTV)

| | | | | | |
|-------------------------------|------------|-------------------------------|-----------|---------|----------|
| Total Officer Employees: | 2,388 | Base Service (for BOS/Sust): | Air Force | | |
| Total Enlisted Employees: | 2,528 | Total Sustainment (\$K/Year): | 54,802 | | |
| Total Student Employees: | 28 | Sustain Payroll (\$K/Year): | 25,257 | | |
| Total Civilian Employees: | 10,941 | BOS Non-Payroll (\$K/Year): | 100,469 | | |
| Accomp Mil not Receiving BAH: | 10.8% | BOS Payroll (\$K/Year): | 89,138 | | |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 4,895 | | |
| Enlisted Housing Units Avail: | 0 | Installation PRV (\$K): | 4,036,564 | | |
| Starting Facilities (KSF): | 13,341 | Svc/Agcy Recap Rate (Years): | 121 | | |
| Officer BAH (\$/Month): | 1,081 | Homeowner Assistance Program: | Yes | | |
| Enlisted BAH (\$/Month): | 704 | | | | |
| Civ Locality Pay Factor: | 1.120 | TRICARE | In-Pat | Out-Pat | |
| Area Cost Factor: | 0.96 | | Admits | Visits | Prescrip |
| Per Diem Rate (\$/Day): | 107 | CostFactor | 5,767.77 | 89.23 | 14.74 |
| Freight Cost (\$/Ton/Mile): | 0.44 | Actv MTF | 1,247 | 139,459 | 138,428 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 308 | 20,005 | |
| Latitude: | 39.820750 | Retiree | 974 | 116,340 | 311,049 |
| Longitude: | -84.035764 | Retiree65+ | 1,093 | 59,819 | 310,106 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

| | | | |
|-------------------------------|------------|-------------------------------|------------------------|
| Total Officer Employees: | 885 | Base Service (for BOS/Sust): | Navy |
| Total Enlisted Employees: | 2,146 | Total Sustainment(\$K/Year): | 31,293 |
| Total Student Employees: | 101 | Sustain Payroll (\$K/Year): | 5,201 |
| Total Civilian Employees: | 7,039 | BOS Non-Payroll (\$K/Year): | 53,532 |
| Accomp Mil not Receiving BAH: | 0.0% | BOS Payroll (\$K/Year): | 42,818 |
| Officer Housing Units Avail: | 0 | Family Housing (\$K/Year): | 0 |
| Enlisted Housing Units Avail: | 0 | Installation PRV(\$K): | 2,470,315 |
| Starting Facilities(KSF): | 8,209 | Svc/Agcy Recap Rate (Years): | 114 |
| Officer BAH (\$/Month): | 1,528 | Homeowner Assistance Program: | Yes |
| Enlisted BAH (\$/Month): | 1,118 | | |
| Civ Locality Pay Factor: | 1.147 | TRICARE | In-Pat Out-Pat |
| Area Cost Factor: | 1.08 | | Admits Visits Prescrip |
| Per Diem Rate (\$/Day): | 114 | CostFactor | 5,584.00 120.00 9.75 |
| Freight Cost (\$/Ton/Mile): | 0.45 | Actv MTF | 0 48,534 52,653 |
| Vehicle Cost (\$/Lift/Mile): | 4.84 | Actv Purch | 582 25,680 |
| Latitude: | 38.279090 | Retiree | 0 18,783 68,157 |
| Longitude: | -76.438060 | Retiree65+ | 0 1,626 31,469 |

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------|------|------|------------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 34 | 34 | 34 | 34 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Aavoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Aavoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac | ShDn(KSF): | 0 | FH ShDn: | 0.000% |

Department : Technical JCSG
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 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

| Name: Wright-Patterson AFB, OH (ZHTV) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------------------|------|----------------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac ShDn(KSF): | | 0 | FH ShDn: | 0.000% |

| Name: NAS PAX RIVER, MD (N0428A) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|----------------------------------|------|----------------|------|------|----------|--------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| 1-Time Unique Cost (\$K): | 0 | 0 | 220 | 0 | 0 | 0 |
| 1-Time Unique Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Moving Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Env Non-MilCon Reqd(\$K): | 50 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Cost (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Activ Mission Save (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Start(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contract Term (\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Cost(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recurring Save(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| One-Time IT Costs (\$K): | 0 | 330 | 183 | 0 | 0 | 0 |
| Construction Schedule(%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Shutdown Schedule (%): | 0% | 0% | 0% | 0% | 0% | 0% |
| Misn Milcon Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| Procurement Avoidnc(\$K): | 0 | 0 | 0 | 0 | 0 | 0 |
| MTF Closure Action: | None | Fac ShDn(KSF): | | 0 | FH ShDn: | 0.000% |

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 COBRA Input EMJ (6.10) 04252005.CBR
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAVAIRENGSTA LKHRST, NJ (N48558)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | -2 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | -65 | -21 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 5 | 0 | 0 | 0 | 5 | -5 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Wright-Patterson AFB, OH (ZHTV)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | -1 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | -8 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 100% | 0% | 0% | 0% | 0% | 0% |

Name: NAS PAX RIVER, MD (N0428A)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|--------------------------|------|------|------|------|------|------|
| | ---- | ---- | ---- | ---- | ---- | ---- |
| Off Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Scenario Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Off Prog nonBRAC Change: | -1 | -8 | -4 | -4 | 0 | 0 |
| Enl Prog nonBRAC Change: | -6 | -14 | -31 | 2 | 0 | 0 |
| Civ Prog nonBRAC Change: | 2 | 1 | 2 | 2 | 2 | 2 |
| Stu Prog nonBRAC Change: | 0 | 0 | 0 | 0 | 0 | 0 |
| Prog FH Privatization: | 0% | 0% | 0% | 0% | 0% | 0% |

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 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS PAX RIVER, MD (N0428A)

| FAC | UM | New MilCon | Rehab MilCon | TotCost(\$K) | FPG Con CF | FPG Sust CF |
|------|----|------------|--------------|--------------|------------|-------------|
| 3111 | SF | 3,400 | 0 Default | 0 | 193.57 | 2.41 |
| 8524 | SY | 280 | 0 Default | 0 | 38.62 | 0.80 |
| 8432 | LF | 1,250 | 0 Default | 0 | 39.03 | 0.85 |
| 8421 | LF | 130 | 0 Default | 0 | 39.03 | 0.85 |
| 8241 | LF | 500 | 0 Default | 0 | 75.98 | 0.11 |
| 8321 | LF | 130 | 0 Default | 0 | 51.48 | 0.06 |
| 8121 | LF | 700 | 0 Default | 0 | 31.84 | 0.18 |
| 8521 | SY | 408 | 0 Default | 0 | 45.83 | 1.07 |
| 6100 | SF | 8,460 | 0 Default | 0 | 138.78 | 2.52 |
| 8432 | LF | 700 | 0 Default | 0 | 39.03 | 0.85 |
| 8421 | LF | 700 | 0 Default | 0 | 39.03 | 0.85 |
| 8241 | LF | 200 | 0 Default | 0 | 75.98 | 0.11 |
| 8321 | LF | 400 | 0 Default | 0 | 51.48 | 0.06 |
| 8121 | LF | 800 | 0 Default | 0 | 31.84 | 0.18 |
| 1351 | MI | 1 | 0 Default | 0 | 74,536.83 | 130.19 |
| 8925 | EA | 1 | 0 Default | 0 | 281,776.84 | 11,785.19 |
| 8521 | SY | 1,416 | 0 Default | 0 | 45.83 | 1.07 |
| 8524 | SY | 2,500 | 0 Default | 0 | 38.62 | 0.80 |

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

| | | | |
|----------------------------------|------------|--------------------------------|-----------|
| Perc Officers Accompanied: | 72.00% | Priority Placement Program: | 39.97% |
| Perc Enlisted Accompanied: | 55.00% | PPP Actions Involving PCS: | 50.70% |
| Officer Salary(\$/Year): | 124,971.93 | Civilian PCS Costs (\$): | 35,496.00 |
| Enlisted Salary(\$/Year): | 82,399.09 | Home Sale Reimburse Rate: | 10.00% |
| Civilian Salary(\$/Year): | 59,959.18 | Max Home Sale Reimburs(\$): | 50,000.00 |
| Avg Unemploy Cost(\$/Week): | 272.90 | Home Purch Reimburse Rate: | 5.00% |
| Unemployment Eligibility(Weeks): | 16 | Max Home Purch Reimburs(\$): | 25,000.00 |
| Civilians Not Willing To Move: | 6.00% | Civilian Homeowning Rate: | 68.40% |
| Civilian Turnover Rate: | 9.16% | HAP Home Value Reimburse Rate: | 13.46% |
| Civilian Early Retire Rate: | 8.10% | HAP Homeowner Receiving Rate: | 18.44% |
| Civilian Regular Retire Rate: | 1.67% | RSE Home Value Reimburse Rate: | 0.00% |
| Civilian RIF Pay Factor: | 86.32% | RSE Homeowner Receiving Rate: | 0.00% |
| Civ Early Retire Pay Factor: | 18.03% | | |

STANDARD FACTORS SCREEN TWO - FACILITIES

| | Army | Navy | Air Force | Marines |
|--------------------------------|----------|--------------------------------|-----------|---------|
| Service Sustainment Rate | 87.00% | 93.00% | 92.00% | 97.00% |
| Unit Cost Adjustment (BOS) | 10332.00 | 8879.00 | 3032.00 | 3904.00 |
| Program Management Factor: | 10.00 | MilCon Site Prep Cost (\$/SF): | 0.74 | |
| Mothball (Close) (\$/SF): | 0.18 | MilCon Contingency Plan Rate: | 5.00% | |
| Mothball (Deac/Realn) (\$/SF): | 0.45 | MilCon Design Rate (Medical): | 13.00% | |
| Rehab vs. MilCon (Default): | 47.00% | MilCon Design Rate (Other): | 9.00% | |
| Rehab vs. MilCon (Red): | 64.00% | MilCon SIOH Rate: | 6.00% | |
| Rehab vs. MilCon (Amber): | 29.00% | Discount Rate for NPV/Payback: | 2.80% | |

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STANDARD FACTORS SCREEN THREE - TRANSPORTATION

| | | | |
|-----------------------------|-----------|-------------------------------|-----------|
| Material/Assigned Mil (Lb): | 710 | Storage-In-Transit (\$/Pers): | 373.76 |
| HHG Per Off Accomp (Lb): | 15,290.00 | POV Reimburse(\$/Mile): | 0.20 |
| HHG Per Enl Accomp (Lb): | 9,204.00 | Air Transport (\$/Pass Mile): | 0.20 |
| HHG Per Off Unaccomp (Lb): | 13,712.00 | IT Connect (\$/Person): | 200.00 |
| HHG Per Enl Unaccomp (Lb): | 6,960.00 | Misc Exp(\$/Direct Employee): | 1,000.00 |
| HHG Per Civilian (Lb): | 18,000.00 | Avg Mil Tour Length (Months): | 30.02 |
| Total HHG Cost (\$/100Lb): | 8.78 | One-Time Off PCS Cost(\$): | 10,477.58 |
| Equip Pack & Crate(\$/Ton): | 180.67 | One-Time Enl PCS Cost(\$): | 3,998.52 |

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FOOTNOTES FOR SCREEN ONE

=====

Realign the Naval Air Warfare Center Aircraft Division, Lakehurst, NJ, by relocating Aviation Support Equipment activities in rotary wing air platform development & acquisition and test and evaluation to Patuxent River, MD. Realign Air Force Materiel Command Wright Patterson AFB, OH, by relocating V-22 activities in rotary wing platform development and acquisition to Patuxent River, MD.

Source Files:

1. TECH-0005p1 USAF Complete.xls, 12 Dec 2004
2. Corona MilCon (5-6-18-42).xls
3. TECH-0005 part 1 Response from DON, 21 Mar 2005
4. TJCSG Minutes 01Feb2005
5. TJCSG Minutes 25Feb2005

[Eliminations]

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Research from NRL Washington DC [N00173] and consolidate that work at Patuxent River [N00421], if maritime rotary wing related. Source 4

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development & Acquisition and Test & Evaluation from COMNAVAIRWARCENWPNDIV China Lake [N60530, N55646] and consolidate that work at Patuxent River [N00421], if rotary wing related. Source 4

Realign the Naval Surface Warfare Center Division, Corona, CA, by relocating the METCAL activities in rotary wing air platform test and evaluation to Patuxent River, MD. Source 5

Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Test and Evaluation from NAVAIRWARCENACDIV Pt Mugu [N63126] and consolidate that work at Patuxent River [N00421], if rotary wing related. Source 4

Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

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D. Additional savings

1) If leased space has not had an AT/FP upgrade, HAS is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

1) Subgroups can apply a 15% reduction against all government personnel moved.
2) There are three types of organizations at the receiving site:

Consolidated

Joint

Co-Located

3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

1) Subgroups can apply a 15% reduction against all contractor personnel.
2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

G. Decontamination Costs

1) No decon costs allowed if the affected base is not closed.

FOOTNOTES FOR SCREEN THREE

=====

Lakehurst

Source File 3 identifies 13 civilians.

Assumptions:

Applied Standard 15% reduction of all government personnel moved.
2 Civilians.

WRIGHT-PATTERSON AFB

Source File 1 Identified 59 personnel moved.

Assumption

Standard 15% reduction was applied to personnel moved
1 officer and 8 civilians

FOOTNOTES FOR SCREEN FIVE

=====

Lakehurst

Source File 3

Source File 3 Identified Misc Recurring Cost related to NAVY working capital fund losses resulting from reduced workbase at Lakehurst being recovered at receiving site. These costs were not allowed because "anticipated lost revenue" is not an appropriate BRAC cost. \$34K additional TDY cost remain.

PAX River

Source File 3 identified One Time IT costs for Telephony and Video installation. Removed costs for Corona - \$174.55K

Assumptions:

Source File 3 identified MILCON with N/A or na as a FAC. These costs were moved to one time unique costs in Screen Five because they could not be used to calculate Sustainment and overhead costs.

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The \$220K is for State of Maryland Storm Water Management (SWM).

FOOTNOTES FOR SCREEN SIX

=====

Lakehurst

Reductions are the standard 15% reduction applied to the numbers calculated to be moved from Lakehurst to PAX. (13 * .15 = 2)

WRIGHT-PATTERSON

Standard 15% reduction was applied to personnel moved -1 Officer, -8 Civilian

FOOTNOTES FOR SCREEN SEVEN

=====

PAX

Source File 3. lists multiple MILCON for the construction of the METCAL LAB, facilities for Aviation Support Equipment functions and associated infrastructure.

Assumptions:

Source File 3 identified MILCON with N/A or na as a FAC. These costs were moved to one time unique costs in Screen Five because they could not be used to calculate Sustainment and overhead costs. \$200K

Used Source 2 to identify and remove Corona facilities from Source 3.

Adjusted the size of FAC 6100 based on reduction of Wright-Patterson personnel 53 X 160 = 8360.

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.10)

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| Base | Personnel | | | |
|----------------------|-----------|---------|--------|---------|
| | Start* | Finish* | Change | %Change |
| NAVAIRENGSTA LKHRST | 2,195 | 2,182 | -13 | -1% |
| Wright-Patterson AFB | 15,885 | 15,826 | -59 | 0% |
| NAS PAX RIVER | 10,116 | 10,177 | 61 | 1% |
| TOTAL | 28,196 | 28,185 | -11 | 0% |

| Base | Square Footage | | | | |
|----------------------|----------------|------------|--------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVAIRENGSTA LKHRST | 2,953,043 | 2,953,043 | 0 | 0% | 0 |
| Wright-Patterson AFB | 13,341,000 | 13,341,000 | 0 | 0% | 0 |
| NAS PAX RIVER | 8,208,681 | 8,220,541 | 11,860 | 0% | 194 |
| TOTAL | 24,502,724 | 24,514,584 | 11,860 | 0% | -1,078 |

| Base | Base Operations Support (2005\$) | | | | |
|----------------------|----------------------------------|-------------|----------|---------|---------|
| | Start* | Finish* | Change | %Change | Chg/Per |
| NAVAIRENGSTA LKHRST | 8,595,906 | 8,585,815 | -10,091 | 0% | 776 |
| Wright-Patterson AFB | 100,469,454 | 100,156,101 | -313,353 | 0% | 5,311 |
| NAS PAX RIVER | 53,377,187 | 53,548,601 | 171,414 | 0% | 2,810 |
| TOTAL | 162,442,547 | 162,290,517 | -152,030 | 0% | 13,821 |

| Base | Sustainment (2005\$) | | | | |
|----------------------|----------------------|------------|--------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVAIRENGSTA LKHRST | 8,351,596 | 8,351,596 | 0 | 0% | 0 |
| Wright-Patterson AFB | 29,545,343 | 29,545,343 | 0 | 0% | 0 |
| NAS PAX RIVER | 26,092,418 | 26,132,906 | 40,488 | 0% | 664 |
| TOTAL | 63,989,357 | 64,029,845 | 40,488 | 0% | -3,681 |

| Base | Recapitalization (2005\$) | | | | |
|----------------------|---------------------------|------------|--------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVAIRENGSTA LKHRST | 8,054,227 | 8,054,227 | 0 | 0% | 0 |
| Wright-Patterson AFB | 33,360,037 | 33,360,037 | 0 | 0% | 0 |
| NAS PAX RIVER | 21,669,434 | 21,697,097 | 27,663 | 0% | 453 |
| TOTAL | 63,083,698 | 63,111,361 | 27,663 | 0% | -2,515 |

| Base | Sustain + Recap + BOS (2005\$) | | | | |
|----------------------|--------------------------------|-------------|----------|---------|---------|
| | Start | Finish | Change | %Change | Chg/Per |
| NAVAIRENGSTA LKHRST | 25,001,729 | 24,991,638 | -10,091 | 0% | 776 |
| Wright-Patterson AFB | 163,374,834 | 163,061,481 | -313,353 | 0% | 5,311 |
| NAS PAX RIVER | 101,139,040 | 101,378,605 | 239,565 | 0% | 3,927 |
| TOTAL | 289,515,602 | 289,431,723 | -83,878 | 0% | 7,625 |

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| Base | Plant Replacement Value (2005\$) | | Change | %Change | Chg/Per |
|----------------------|----------------------------------|---------------|-----------|---------|----------|
| | Start | Finish | | | |
| NAVAIRENGSTA LKHRST | 918,181,852 | 918,181,852 | 0 | 0% | 0 |
| Wright-Patterson AFB | 4,036,564,439 | 4,036,564,439 | 0 | 0% | 0 |
| NAS PAX RIVER | 2,470,315,499 | 2,473,469,079 | 3,153,580 | 0% | 51,698 |
| TOTAL | 7,425,061,790 | 7,428,215,370 | 3,153,580 | 0% | -286,689 |

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* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

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 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 284 | 3,153 | 0 | 0 | 0 | 0 | 3,437 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 236 | 0 | 0 | 0 | 236 |
| Civ Retire | 0 | 0 | 61 | 0 | 0 | 0 | 61 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 157 | 0 | 0 | 0 | 157 |
| POV Miles | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Home Purch | 0 | 0 | 739 | 0 | 0 | 0 | 739 |
| HHG | 0 | 0 | 155 | 0 | 0 | 0 | 155 |
| Misc | 0 | 0 | 44 | 0 | 0 | 0 | 44 |
| House Hunt | 0 | 0 | 105 | 0 | 0 | 0 | 105 |
| PPP | 0 | 0 | 106 | 0 | 0 | 0 | 106 |
| RITA | 0 | 0 | 294 | 0 | 0 | 0 | 294 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Freight | 0 | 0 | 23 | 0 | 0 | 0 | 23 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 18 | 0 | 0 | 0 | 18 |
| OTHER | | | | | | | |
| Info Tech | 0 | 330 | 194 | 0 | 0 | 0 | 523 |
| Prog Manage | 87 | 65 | 49 | 0 | 0 | 0 | 200 |
| Supt Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| POV Miles | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| HHG | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Misc | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 123 | 0 | 0 | 0 | 123 |
| Environmental | 50 | 0 | 0 | 0 | 0 | 0 | 50 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 220 | 0 | 0 | 0 | 220 |
| TOTAL ONE-TIME | 420 | 3,548 | 2,570 | 0 | 0 | 0 | 6,539 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| RECURRINGCOSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| O&M | | | | | | | | |
| Sustainment | 0 | 40 | 40 | 40 | 40 | 40 | 202 | 40 |
| Recap | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| BOS | 0 | 0 | 171 | 171 | 171 | 171 | 686 | 171 |
| Civ Salary | 0 | 0 | 68 | 68 | 68 | 68 | 271 | 68 |
| TRICARE | 0 | 0 | 34 | 34 | 34 | 34 | 138 | 34 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 87 | 87 | 87 | 87 | 347 | 87 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 68 | 463 | 463 | 463 | 463 | 1,919 | 463 |
| TOTAL COST | 420 | 3,616 | 3,033 | 463 | 463 | 463 | 8,458 | 463 |
| ONE-TIME SAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 24 | 0 | 0 | 0 | 24 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 24 | 0 | 0 | 0 | 24 | |
| RECURRINGSAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 323 | 323 | 323 | 323 | 1,294 | 323 |
| Civ Salary | 0 | 0 | 371 | 711 | 711 | 711 | 2,504 | 711 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 62 | 125 | 125 | 125 | 437 | 125 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 73 | 73 | 73 | 73 | 293 | 73 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 830 | 1,233 | 1,233 | 1,233 | 4,528 | 1,233 |
| TOTAL SAVINGS | 0 | 0 | 854 | 1,233 | 1,233 | 1,233 | 4,552 | 1,233 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| ONE-TIME NET -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------------------------|------|-------|-------|------|------|------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 284 | 3,153 | 0 | 0 | 0 | 0 | 3,437 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 297 | 0 | 0 | 0 | 297 | |
| Civ Moving | 0 | 0 | 1,631 | 0 | 0 | 0 | 1,631 | |
| Info Tech | 0 | 330 | 194 | 0 | 0 | 0 | 523 | |
| Other | 87 | 65 | 66 | 0 | 0 | 0 | 218 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 14 | 0 | 0 | 0 | 14 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 123 | 0 | 0 | 0 | 123 | |
| Environmental | 50 | 0 | 0 | 0 | 0 | 0 | 50 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 220 | 0 | 0 | 0 | 220 | |
| TOTAL ONE-TIME | 420 | 3,548 | 2,546 | 0 | 0 | 0 | 6,465 | |
| RECURRING NET -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 40 | 40 | 40 | 40 | 40 | 202 | 40 |
| Recap | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| BOS | 0 | 0 | -152 | -152 | -152 | -152 | -608 | -152 |
| Civ Salary | 0 | 0 | -303 | -643 | -643 | -643 | -2,233 | -643 |
| TRICARE | 0 | 0 | 34 | 34 | 34 | 34 | 138 | 34 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | -62 | -125 | -125 | -125 | -437 | -125 |
| House Allow | 0 | 0 | 13 | 13 | 13 | 13 | 54 | 13 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 68 | -367 | -770 | -770 | -770 | -2,609 | -770 |
| TOTAL NET COST | 420 | 3,616 | 2,179 | -770 | -770 | -770 | 3,905 | -770 |

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 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: NAVAIRENGSTA LKHRST, NJ (N48558) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 62 | 0 | 0 | 0 | 62 |
| Civ Retire | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 31 | 0 | 0 | 0 | 31 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 224 | 0 | 0 | 0 | 224 |
| HHG | 0 | 0 | 23 | 0 | 0 | 0 | 23 |
| Misc | 0 | 0 | 9 | 0 | 0 | 0 | 9 |
| House Hunt | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| PPP | 0 | 0 | 35 | 0 | 0 | 0 | 35 |
| RITA | 0 | 0 | 79 | 0 | 0 | 0 | 79 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Prog Manage | 16 | 12 | 9 | 0 | 0 | 0 | 37 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 16 | 12 | 516 | 0 | 0 | 0 | 544 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: NAVAIRENGSTA LKHRST, NJ (N48558) | | | | | | | | |
|--|------|------|------|------|------|------|-------|--------|
| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| TOTAL COSTS | 16 | 12 | 550 | 34 | 34 | 34 | 680 | 34 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 10 | 10 | 10 | 10 | 40 | 10 |
| Civ Salary | 0 | 0 | 71 | 143 | 143 | 143 | 501 | 143 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 82 | 153 | 153 | 153 | 541 | 153 |
| TOTAL SAVINGS | 0 | 0 | 82 | 153 | 153 | 153 | 541 | 153 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: NAVAIRENGSTA LKHRST, NJ (N48558) | | | | | | | | |
|--|-----------|-----------|------------|-------------|-------------|-------------|-------------|-------------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 75 | 0 | 0 | 0 | 75 | |
| Civ Moving | 0 | 0 | 426 | 0 | 0 | 0 | 426 | |
| Info Tech | 0 | 0 | 2 | 0 | 0 | 0 | 2 | |
| Other | 16 | 12 | 13 | 0 | 0 | 0 | 42 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 16 | 12 | 516 | 0 | 0 | 0 | 544 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | -10 | -10 | -10 | -10 | -40 | -10 |
| Civ Salary | 0 | 0 | -71 | -143 | -143 | -143 | -501 | -143 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | -48 | -119 | -119 | -119 | -405 | -119 |
| TOTAL NET COST | 16 | 12 | 469 | -119 | -119 | -119 | 139 | -119 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: Wright-Patterson AFB, OH (ZHTV) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|-------|-------|-------|-------|-------|-------|-------|
| ONE-TIME COSTS | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| -----(\$K)----- | | | | | | | |
| CONSTRUCTION | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 174 | 0 | 0 | 0 | 174 |
| Civ Retire | 0 | 0 | 48 | 0 | 0 | 0 | 48 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 126 | 0 | 0 | 0 | 126 |
| POV Miles | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Home Purch | 0 | 0 | 516 | 0 | 0 | 0 | 516 |
| HHG | 0 | 0 | 132 | 0 | 0 | 0 | 132 |
| Misc | 0 | 0 | 35 | 0 | 0 | 0 | 35 |
| House Hunt | 0 | 0 | 85 | 0 | 0 | 0 | 85 |
| PPP | 0 | 0 | 71 | 0 | 0 | 0 | 71 |
| RITA | 0 | 0 | 214 | 0 | 0 | 0 | 214 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Freight | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 13 | 0 | 0 | 0 | 13 |
| OTHER | | | | | | | |
| Info Tech | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Prog Manage | 70 | 53 | 40 | 0 | 0 | 0 | 163 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| POV Miles | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| HHG | 0 | 0 | 19 | 0 | 0 | 0 | 19 |
| Misc | 0 | 0 | 7 | 0 | 0 | 0 | 7 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 123 | 0 | 0 | 0 | 123 |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 70 | 53 | 1,650 | 0 | 0 | 0 | 1,774 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: Wright-Patterson AFB, OH (ZHTV)

| RECURRINGCOSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|-----------------|------|------|-------|-------|-------|-------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL COSTS | 70 | 53 | 1,650 | 0 | 0 | 0 | 1,774 | 0 |
| ONE-TIME SAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 24 | 0 | 0 | 0 | 24 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 24 | 0 | 0 | 0 | 24 | 0 |
| RECURRINGSAVES | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 313 | 313 | 313 | 313 | 1,253 | 313 |
| Civ Salary | 0 | 0 | 269 | 537 | 537 | 537 | 1,880 | 537 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 62 | 125 | 125 | 125 | 437 | 125 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 73 | 73 | 73 | 73 | 293 | 73 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 718 | 1,049 | 1,049 | 1,049 | 3,864 | 1,049 |
| TOTAL SAVINGS | 0 | 0 | 742 | 1,049 | 1,049 | 1,049 | 3,888 | 1,049 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: Wright-Patterson AFB, OH (ZHTV) | | | | | | | | |
|---------------------------------------|------|------|-------|--------|--------|--------|--------|--------|
| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 222 | 0 | 0 | 0 | 222 | |
| Civ Moving | 0 | 0 | 1,205 | 0 | 0 | 0 | 1,205 | |
| Info Tech | 0 | 0 | 8 | 0 | 0 | 0 | 8 | |
| Other | 70 | 53 | 53 | 0 | 0 | 0 | 176 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 14 | 0 | 0 | 0 | 14 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 123 | 0 | 0 | 0 | 123 | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 70 | 53 | 1,626 | 0 | 0 | 0 | 1,750 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| FAM HOUSE OPS | | | | | | | | |
| O&M | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | -313 | -313 | -313 | -313 | -1,253 | -313 |
| Civ Salary | 0 | 0 | -269 | -537 | -537 | -537 | -1,880 | -537 |
| TRICARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | -62 | -125 | -125 | -125 | -437 | -125 |
| House Allow | 0 | 0 | -73 | -73 | -73 | -73 | -293 | -73 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | -718 | -1,049 | -1,049 | -1,049 | -3,864 | -1,049 |
| TOTAL NET COST | 70 | 53 | 909 | -1,049 | -1,049 | -1,049 | -2,115 | -1,049 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

| ONE-TIME COSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| CONSTRUCTION | | | | | | | |
| MILCON | 284 | 3,153 | 0 | 0 | 0 | 0 | 3,437 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIFs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Retire | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Home Purch | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Hunt | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RITA | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Freight | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Vehicles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Info Tech | 0 | 330 | 183 | 0 | 0 | 0 | 513 |
| Prog Manage | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| POV Miles | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HHG | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Environmental | 50 | 0 | 0 | 0 | 0 | 0 | 50 |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 220 | 0 | 0 | 0 | 220 |
| TOTAL ONE-TIME | 334 | 3,483 | 403 | 0 | 0 | 0 | 4,220 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

| RECURRINGCOSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| O&M | | | | | | | | |
| Sustainment | 0 | 40 | 40 | 40 | 40 | 40 | 202 | 40 |
| Recap | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| BOS | 0 | 0 | 171 | 171 | 171 | 171 | 686 | 171 |
| Civ Salary | 0 | 0 | 68 | 68 | 68 | 68 | 271 | 68 |
| TRICARE | 0 | 0 | 34 | 34 | 34 | 34 | 138 | 34 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 87 | 87 | 87 | 87 | 347 | 87 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 68 | 429 | 429 | 429 | 429 | 1,783 | 429 |
| TOTAL COSTS | 334 | 3,551 | 832 | 429 | 429 | 429 | 6,003 | 429 |
| ONE-TIME SAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ONE-TIME | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RECURRINGSAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Salary | 0 | 0 | 31 | 31 | 31 | 31 | 123 | 31 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 31 | 31 | 31 | 31 | 123 | 31 |
| TOTAL SAVINGS | 0 | 0 | 31 | 31 | 31 | 31 | 123 | 31 |

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAS PAX RIVER, MD (N0428A)

| ONE-TIME NET | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|-----------------|------|-------|------|------|------|------|-------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | |
| CONSTRUCTION | | | | | | | | |
| MILCON | 284 | 3,153 | 0 | 0 | 0 | 0 | 3,437 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civ Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Info Tech | 0 | 330 | 183 | 0 | 0 | 0 | 513 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Environmental | 50 | 0 | 0 | 0 | 0 | 0 | 50 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 220 | 0 | 0 | 0 | 220 | |
| TOTAL ONE-TIME | 334 | 3,483 | 403 | 0 | 0 | 0 | 4,220 | |
| RECURRING NET | | | | | | | | |
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 40 | 40 | 40 | 40 | 40 | 202 | 40 |
| Recap | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| BOS | 0 | 0 | 171 | 171 | 171 | 171 | 686 | 171 |
| Civ Salary | 0 | 0 | 37 | 37 | 37 | 37 | 148 | 37 |
| TRICARE | 0 | 0 | 34 | 34 | 34 | 34 | 138 | 34 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 87 | 87 | 87 | 87 | 347 | 87 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 68 | 398 | 398 | 398 | 398 | 1,660 | 398 |
| TOTAL NET COST | 334 | 3,551 | 801 | 398 | 398 | 398 | 5,880 | 398 |

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| NAVAIRENGSTA LKHRST | 0 | 0 | 0 |
| Wright-Patterson AFB | 0 | 0 | 0 |
| NAS PAX RIVER | 3,437,402 | 0 | 3,437,402 |
| Totals: | 3,437,402 | 0 | 3,437,402 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab | Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|--|----|------------|-----------|-------------|------------|-------------|-------------|
| 3111 | Aircraft RDT&E Facility | SF | 3,400 | 865 | 0 | Default | 0 | 865 |
| 8524 | Sidewalk and Walkway | SY | 280 | 14 | 0 | Default | 0 | 14 |
| 8432 | Water Distribution Line, Fire Protection | LF | 1,250 | 64 | 0 | Default | 0 | 64 |
| 8421 | Water Distribution Line, Potable | LF | 130 | 7 | 0 | Default | 0 | 7 |
| 8241 | Heat Gas Distribution Line | LF | 500 | 50 | 0 | Default | 0 | 50 |
| 8321 | Sewer and Industrial Waste Line | LF | 130 | 9 | 0 | Default | 0 | 9 |
| 8121 | Electrical Power Distribution Line | LF | 700 | 29 | 0 | Default | 0 | 29 |
| 8521 | Vehicle Parking, Surfaced | SY | 408 | 24 | 0 | Default | 0 | 24 |
| 6100 | General Administrative Building | SF | 8,460 | 1,545 | 0 | Default | 0 | 1,545 |
| 8432 | Water Distribution Line, Fire Protection | LF | 700 | 36 | 0 | Default | 0 | 36 |
| 8421 | Water Distribution Line, Potable | LF | 700 | 36 | 0 | Default | 0 | 36 |
| 8241 | Heat Gas Distribution Line | LF | 200 | 20 | 0 | Default | 0 | 20 |
| 8321 | Sewer and Industrial Waste Line | LF | 400 | 27 | 0 | Default | 0 | 27 |
| 8121 | Electrical Power Distribution Line | LF | 800 | 33 | 0 | Default | 0 | 33 |
| 1351 | Communications Lines | MI | 1 | 98 | 0 | Default | 0 | 98 |
| 8925 | Energy Management and Control System | EA | 1 | 369 | 0 | Default | 0 | 369 |
| 8521 | Vehicle Parking, Surfaced | SY | 1,416 | 85 | 0 | Default | 0 | 85 |
| 8524 | Sidewalk and Walkway | SY | 2,500 | 126 | 0 | Default | 0 | 126 |
| Total Construction Cost: | | | | | | | | 3,437 |
| - Construction Cost Avoid: | | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | | 3,437 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Year | Cost(\$) | Adjusted Cost(\$) | NPV(\$) |
|------|-----------|-------------------|------------|
| ---- | ----- | ----- | ----- |
| 2006 | 420,439 | 414,674 | 414,674 |
| 2007 | 3,616,344 | 3,469,605 | 3,884,279 |
| 2008 | 2,178,672 | 2,033,335 | 5,917,614 |
| 2009 | -770,070 | -699,124 | 5,218,490 |
| 2010 | -770,070 | -680,082 | 4,538,408 |
| 2011 | -770,070 | -661,558 | 3,876,850 |
| 2012 | -770,070 | -643,539 | 3,233,311 |
| 2013 | -770,070 | -626,011 | 2,607,300 |
| 2014 | -770,070 | -608,960 | 1,998,340 |
| 2015 | -770,070 | -592,373 | 1,405,966 |
| 2016 | -770,070 | -576,239 | 829,727 |
| 2017 | -770,070 | -560,544 | 269,184 |
| 2018 | -770,070 | -545,276 | -276,092 |
| 2019 | -770,070 | -530,424 | -806,516 |
| 2020 | -770,070 | -515,977 | -1,322,492 |
| 2021 | -770,070 | -501,923 | -1,824,415 |
| 2022 | -770,070 | -488,252 | -2,312,667 |
| 2023 | -770,070 | -474,953 | -2,787,620 |
| 2024 | -770,070 | -462,017 | -3,249,637 |
| 2025 | -770,070 | -449,432 | -3,699,069 |

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|-----------|------------|------------|------------|------------|-------------|------------|
| Sustain Change | 0 | 40 | 40 | 40 | 40 | 40 | 202 | 40 |
| Recap Change | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| BOS Change | 0 | 0 | -152 | -152 | -152 | -152 | -608 | -152 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 68 | -84 | -84 | -84 | -84 | -267 | -84 |

NAVAIRENGSTA LKHRST, NJ (N48558)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|------------|------------|------------|------------|------------|------------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | -10 | -10 | -10 | -10 | -40 | -10 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | -10 | -10 | -10 | -10 | -40 | -10 |

Wright-Patterson AFB, OH (ZHTV)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|----------|-------------|-------------|-------------|-------------|---------------|-------------|
| Sustain Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Recap Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BOS Change | 0 | 0 | -313 | -313 | -313 | -313 | -1,253 | -313 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 0 | -313 | -313 | -313 | -313 | -1,253 | -313 |

NAS PAX RIVER, MD (N0428A)

| Net Change(\$K) | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|----------------------|----------|-----------|------------|------------|------------|------------|--------------|------------|
| Sustain Change | 0 | 40 | 40 | 40 | 40 | 40 | 202 | 40 |
| Recap Change | 0 | 28 | 28 | 28 | 28 | 28 | 138 | 28 |
| BOS Change | 0 | 0 | 171 | 171 | 171 | 171 | 686 | 171 |
| Housing Change | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CHANGES | 0 | 68 | 239 | 239 | 239 | 239 | 1,026 | 239 |

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.10) - Page 1/4

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-------------------------------------|--------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ---- | ---- |
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 54 | 0 | 0 | 0 | 54 |
| Early Retirement* | 8.10% | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Regular Retirement* | 1.67% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover* | 9.16% | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Civilians Moving (the remainder) | | 0 | 0 | 40 | 0 | 0 | 0 | 40 |
| Civilian Positions Available | | 0 | 0 | 14 | 0 | 0 | 0 | 14 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Early Retirement | 8.10% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Civilians Available to Move | | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Civilians Moving | | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 54 | 0 | 0 | 0 | 54 |
| Civilians Moving | | 0 | 0 | 44 | 0 | 0 | 0 | 44 |
| New Civilians Hired | | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIREMENTS | | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 10 | 0 | 0 | 0 | 10 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: NAVAIRENGSTA LKHRST, NJ (N48558) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 11 | 0 | 0 | 0 | 11 | |
| Early Retirement* | 8.10% | 0 | 1 | 0 | 0 | 0 | 1 | |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilian Turnover* | 9.16% | 0 | 1 | 0 | 0 | 0 | 1 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 1 | 0 | 0 | 0 | 1 | |
| Civilians Moving (the remainder) | | 0 | 8 | 0 | 0 | 0 | 8 | |
| Civilian Positions Available | | 0 | 3 | 0 | 0 | 0 | 3 | |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 2 | 0 | 0 | 0 | 2 | |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 | |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | |
| Priority Placement# | 39.97% | 0 | 1 | 0 | 0 | 0 | 1 | |
| Civilians Available to Move | | 0 | 1 | 0 | 0 | 0 | 1 | |
| Civilians Moving | | 0 | 1 | 0 | 0 | 0 | 1 | |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 1 | 0 | 0 | 0 | 1 | |
| TOTAL CIVILIAN RIFS | | 0 | 1 | 0 | 0 | 0 | 1 | |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 1 | 0 | 0 | 0 | 1 | |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: Wright-Patterson AFB, OH (ZHTV) | Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|---------------------------------------|--------|------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | | 0 | 0 | 43 | 0 | 0 | 0 | 43 |
| Early Retirement* | 8.10% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Regular Retirement* | 1.67% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civilian Turnover* | 9.16% | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilians Moving (the remainder) | | 0 | 0 | 32 | 0 | 0 | 0 | 32 |
| Civilian Positions Available | | 0 | 0 | 11 | 0 | 0 | 0 | 11 |
| CIVILIAN POSITIONS ELIMINATED | | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Early Retirement | 8.10% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilians Available to Move | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilians Moving | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New Civilians Hired | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\Geith Scenarios\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

| Base: NAS PAX RIVER, MD (N0428A)Rate | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|--------------------------------------|--------|------|------|------|------|------|-------|
| CIVILIAN POSITIONS REALIGNING OUT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement* | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement* | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover* | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Positions Available | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS ELIMINATED | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Early Retirement | 8.10% | 0 | 0 | 0 | 0 | 0 | 0 |
| Regular Retirement | 1.67% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian Turnover | 9.16% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civs Not Moving (RIFs)* | 6.00% | 0 | 0 | 0 | 0 | 0 | 0 |
| Priority Placement# | 39.97% | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Available to Move | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilians Moving | | 0 | 0 | 0 | 0 | 0 | 0 |
| Civilian RIFs (the remainder) | | 0 | 0 | 0 | 0 | 0 | 0 |
| CIVILIAN POSITIONS REALIGNING IN | 0 | 0 | 54 | 0 | 0 | 0 | 54 |
| Civilians Moving | | 0 | 0 | 44 | 0 | 0 | 44 |
| New Civilians Hired | | 0 | 0 | 10 | 0 | 0 | 10 |
| Other Civilian Additions | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN EARLY RETIRMENTS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN RIFS | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN PRIORITY PLACEMENTS# | | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CIVILIAN NEW HIRES | | 0 | 0 | 10 | 0 | 0 | 10 |

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

Base: NAVAIRENGSTA LKHRST, NJ (N48558)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 13 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 13 | 100.00% | 100.00% |

Base: Wright-Patterson AFB, OH (ZHTV)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 66.67% | 0 | 0.00% | 0.00% |
| 2007 | 0 | 0.00% | 33.33% | 0 | 0.00% | 0.00% |
| 2008 | 0 | 0.00% | 0.00% | 59 | 100.00% | 100.00% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| TOTALS | 0 | 0.00% | 100.00% | 59 | 100.00% | 100.00% |

Base: NAS PAX RIVER, MD (N0428A)

| Year | Pers Moved In/Added | | MilCon TimePhase | Pers Moved Out/Eliminated | | ShutDn TimePhase |
|--------|---------------------|---------|---------------------|---------------------------|---------|---------------------|
| | Total | Percent | | Total | Percent | |
| 2006 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2007 | 0 | 0.00% | 100.00% | 0 | 0.00% | 16.67% |
| 2008 | 61 | 100.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2009 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2010 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| 2011 | 0 | 0.00% | 0.00% | 0 | 0.00% | 16.67% |
| TOTALS | 61 | 100.00% | 100.00% | 0 | 0.00% | 100.00% |

ADDER COMBINED SUMMARY REPORT (ADDER v6.10) - Page 1/2

Report Created 5/5/2005 12:03:29 PM

ADDER Data File: Z:\TECH-0005\COBRA 6.10\Tech-005 ADDER no Eustis 29APR\TECH-0005Rv2
5May2005.ADR

Starting Year : 2006
Final Year : 2008
Payback Year : 2034 (26 Years)

NPV in 2025(\$K): 11,826
1-Time Cost(\$K): 49,420

Net Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 3,047 | 33,418 | 439 | 0 | 0 | 0 | 36,904 | 0 |
| Person | 0 | 0 | -382 | -2,860 | -2,793 | -2,793 | -8,828 | -2,793 |
| Overhd | 279 | 866 | 119 | -100 | -100 | -100 | 965 | -100 |
| Moving | 0 | 330 | 4,580 | 0 | 0 | 0 | 4,910 | 0 |
| Missio | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Other | 50 | 0 | 5,808 | 92 | 92 | 92 | 6,135 | 92 |
| TOTAL | 3,376 | 34,614 | 10,597 | -2,833 | -2,766 | -2,766 | 40,222 | -2,766 |

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------------------|------|------|------|------|------|------|-------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| POSITIONS ELIMINATED | | | | | | | |
| Off | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Enl | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Civ | 0 | 0 | 40 | 0 | 0 | 0 | 40 |
| TOT | 0 | 0 | 43 | 0 | 0 | 0 | 43 |

| | | | | | | | |
|----------------------------|---|---|-----|---|---|---|-----|
| POSITIONS REALIGNED | | | | | | | |
| Off | 0 | 0 | 20 | 0 | 0 | 0 | 20 |
| Enl | 0 | 0 | 3 | 0 | 0 | 0 | 3 |
| Stu | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ | 0 | 0 | 176 | 0 | 0 | 0 | 176 |
| TOT | 0 | 0 | 199 | 0 | 0 | 0 | 199 |

ADDER Data File: Z:\TECH-0005\COBRA 6.10\Tech-005 ADDER no Eustis 29APR\TECH-0005Rv2
 5May2005.ADR

Costs in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|--------------|---------------|---------------|--------------|--------------|--------------|---------------|--------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 3,047 | 33,418 | 439 | 0 | 0 | 0 | 36,904 | 0 |
| Person | 0 | 0 | 1,370 | 396 | 463 | 463 | 2,693 | 463 |
| Overhd | 279 | 866 | 1,365 | 1,146 | 1,146 | 1,146 | 5,948 | 1,146 |
| Moving | 0 | 330 | 4,669 | 0 | 0 | 0 | 4,998 | 0 |
| Missio | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Other | 50 | 0 | 5,808 | 92 | 92 | 92 | 6,135 | 92 |
| TOTAL | 3,376 | 34,614 | 13,684 | 1,669 | 1,736 | 1,736 | 56,815 | 1,736 |

Savings in 2005 Constant Dollars (\$K)

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
|--------------|----------|----------|--------------|--------------|--------------|--------------|---------------|--------------|
| | ---- | ---- | ---- | ---- | ---- | ---- | ----- | ----- |
| MilCon | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Person | 0 | 0 | 1,752 | 3,256 | 3,256 | 3,256 | 11,521 | 3,256 |
| Overhd | 0 | 0 | 1,246 | 1,246 | 1,246 | 1,246 | 4,983 | 1,246 |
| Moving | 0 | 0 | 88 | 0 | 0 | 0 | 88 | 0 |
| Missio | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 | 0 | 3,087 | 4,502 | 4,502 | 4,502 | 16,592 | 4,502 |

ADDER COMBINED ONE-TIME COST REPORT (ADDER v6.10)

Report Created 5/5/2005 12:03:29 PM

(All values in 2005 Constant Dollars)

| Category | Cost | Sub-Total |
|--|------------|------------|
| ----- | ---- | ----- |
| Construction | | |
| Military Construction | 36,904,003 | |
| Total - Construction | | 36,904,003 |
| Personnel | | |
| Civilian RIF | 752,228 | |
| Civilian Early Retirement | 205,196 | |
| Eliminated Military PCS | 24,954 | |
| Unemployment | 57,863 | |
| Total - Personnel | | 1,040,240 |
| Overhead | | |
| Program Planning Support | 645,124 | |
| Support Contract Termination | 0 | |
| Mothball / Shutdown | 66,600 | |
| Total - Overhead | | 711,724 |
| Moving | | |
| Civilian Moving | 3,812,541 | |
| Civilian PPP | 354,960 | |
| Military Moving | 77,195 | |
| Freight | 125,546 | |
| Information Technologies | 628,100 | |
| One-Time Moving Costs | 0 | |
| Total - Moving | | 4,998,342 |
| Other | | |
| HAP / RSE | 405,491 | |
| Environmental Mitigation Costs | 170,000 | |
| Mission Contract Startup and Termination | 0 | |
| One-Time Unique Costs | 5,190,000 | |
| Total - Other | | 5,765,491 |
| ----- | | |
| Total One-Time Costs | | 49,419,800 |
| ----- | | |
| One-Time Savings | | |
| Military Construction Cost Avoidances | 0 | |
| Military Moving | 88,560 | |
| One-Time Moving Savings | 0 | |
| Environmental Mitigation Savings | 0 | |
| One-Time Unique Savings | 0 | |
| ----- | | |
| Total One-Time Savings | | 88,560 |
| ----- | | |
| Total Net One-Time Costs | | 49,331,240 |

ADDER ECONOMIC IMPACT REPORT (ADDER v6.10)

Report Created 5/5/2005 12:03:30 PM

Installation: 01750 REDSTONE

State: AL Service: Army Year: 2006

Current Base Pers- Off: 304, Enl: 502, Civ: 11,354, Stu: 889

Action: Realignment

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------------|------|------|------|------|------|------|------|------|
| Mil Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Dis (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Dis (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Reloc (IN) | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (IN) | 0 | 0 | 122 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Installation: 01767 RUCKER

State: AL Service: Army Year: 2006

Current Base Pers- Off: 1,133, Enl: 1,849, Civ: 2,133, Stu: 2,684

Action: Realignment

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------------|------|------|------|------|------|------|------|------|
| Mil Reloc (OUT) | 0 | 0 | 16 | 0 | 0 | 0 | 0 | 0 |
| Mil Dis (OUT) | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (OUT) | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0 |
| Civ Dis (OUT) | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Installation: N0428A NAS PAX RIVER

State: MD Service: Navy Year: 2006

Current Base Pers- Off: 868, Enl: 2,097, Civ: 7,050, Stu: 101

Action: Realignment

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------------|------|------|------|------|------|------|------|------|
| Mil Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Dis (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Dis (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Reloc (IN) | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (IN) | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Installation: N48558 NAVAIRENGSTA LKHRST

State: NJ Service: Navy Year: 2006

Current Base Pers- Off: 40, Enl: 280, Civ: 1,709, Stu: 166

Action: Realignment

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------------|------|------|------|------|------|------|------|------|
| Mil Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Dis (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (OUT) | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 0 |
| Civ Dis (OUT) | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Installation: UHHZ Robins AFB

State: GA Service: Air Force Year: 2006

Current Base Pers- Off: 1,040, Enl: 4,481, Civ: 12,115, Stu: 0

Action: Realignment

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------------|------|------|------|------|------|------|------|------|
| Mil Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Dis (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (OUT) | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 |
| Civ Dis (OUT) | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Installation: ZHTV Wright-Patterson AFB

State: OH Service: Air Force Year: 2006

Current Base Pers- Off: 2,388, Enl: 2,528, Civ: 10,941, Stu: 28

Action: Realignment

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
|-----------------|------|------|------|------|------|------|------|------|
| Mil Reloc (OUT) | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 0 |
| Mil Dis (OUT) | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (OUT) | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 |
| Civ Dis (OUT) | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (OUT) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mil Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Civ Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Stu Reloc (IN) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ADDER INPUT DATA REPORT (ADDER v6.10)

Report Created 5/5/2005 12:03:29 PM

ADDER Data File: Z:\TECH-0005\COBRA 6.10\Tech-005 ADDER no Eustis 29APR\TECH-0005Rv2
5May2005.ADR

COBRA Scenario Files used:

Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis Footnote chg
(6.10)_05052005.CBR

Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona COBRA Input EMJ
(6.10) 04252005.CBR

ADDER DETAIL REPORT (ADDER v6.10) - Page 1/3

Report Created 5/5/2005 12:03:30 PM

| ONE-TIME COSTS | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total |
|-----------------|-------|--------|--------|------|------|------|--------|
| -----(\$K)----- | ---- | ---- | ---- | ---- | ---- | ---- | ----- |
| CONSTRUCTION | | | | | | | |
| MILCON | 3,047 | 33,418 | 439 | 0 | 0 | 0 | 36,904 |
| O&M | | | | | | | |
| CIV SALARY | | | | | | | |
| Civ RIF | 0 | 0 | 752 | 0 | 0 | 0 | 752 |
| Civ Retire | 0 | 0 | 205 | 0 | 0 | 0 | 205 |
| CIV MOVING | | | | | | | |
| Per Diem | 0 | 0 | 494 | 0 | 0 | 0 | 494 |
| POV Miles | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Home Purch | 0 | 0 | 1,694 | 0 | 0 | 0 | 1,694 |
| HHG | 0 | 0 | 403 | 0 | 0 | 0 | 403 |
| Misc | 0 | 0 | 147 | 0 | 0 | 0 | 147 |
| House Hunt | 0 | 0 | 319 | 0 | 0 | 0 | 319 |
| PPP | 0 | 0 | 355 | 0 | 0 | 0 | 355 |
| RITA | 0 | 0 | 746 | 0 | 0 | 0 | 746 |
| FREIGHT | | | | | | | |
| Packing | 0 | 0 | 10 | 0 | 0 | 0 | 10 |
| Freight | 0 | 0 | 113 | 0 | 0 | 0 | 113 |
| Vehicles | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| Unemployment | 0 | 0 | 58 | 0 | 0 | 0 | 58 |
| OTHER | | | | | | | |
| Info Tech | 0 | 330 | 298 | 0 | 0 | 0 | 628 |
| Prog Manage | 279 | 209 | 157 | 0 | 0 | 0 | 645 |
| Supt Contrac | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mothball | 0 | 0 | 67 | 0 | 0 | 0 | 67 |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MIL PERSONNEL | | | | | | | |
| MIL MOVING | | | | | | | |
| Per Diem | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| POV Miles | 0 | 0 | 2 | 0 | 0 | 0 | 2 |
| HHG | 0 | 0 | 50 | 0 | 0 | 0 | 50 |
| Misc | 0 | 0 | 23 | 0 | 0 | 0 | 23 |
| OTHER | | | | | | | |
| Elim PCS | 0 | 0 | 25 | 0 | 0 | 0 | 25 |
| OTHER | | | | | | | |
| HAP / RSE | 0 | 0 | 405 | 0 | 0 | 0 | 405 |
| Environmental | 50 | 0 | 120 | 0 | 0 | 0 | 170 |
| Msn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1-Time Other | 0 | 0 | 5,190 | 0 | 0 | 0 | 5,190 |
| TOTAL ONE-TIME | 3,376 | 33,957 | 12,086 | 0 | 0 | 0 | 48,841 |

ADDER DETAIL REPORT (ADDER v6.10) - Page 2/3
 Report Created 5/5/2005 12:03:30 PM

| RECURRINGCOSTS -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------|
| O&M | | | | | | | | |
| Sustainment | 0 | 335 | 339 | 339 | 339 | 339 | 1,693 | 339 |
| Recap | 0 | 321 | 326 | 326 | 326 | 326 | 1,624 | 326 |
| BOS | 0 | 0 | 476 | 481 | 481 | 481 | 1,919 | 481 |
| Civ Salary | 0 | 0 | 112 | 178 | 245 | 245 | 781 | 245 |
| TRICARE | 0 | 0 | 92 | 92 | 92 | 92 | 370 | 92 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Enl Salary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| House Allow | 0 | 0 | 218 | 218 | 218 | 218 | 872 | 218 |
| OTHER | | | | | | | | |
| Mission Activ | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 657 | 1,598 | 1,669 | 1,736 | 1,736 | 7,395 | 1,736 |
| TOTAL COST | 3,376 | 34,614 | 13,684 | 1,669 | 1,736 | 1,736 | 56,815 | 1,736 |
| ONE-TIME SAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| CONSTRUCTION | | | | | | | | |
| MILCON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| O&M | | | | | | | | |
| 1-Time Move | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 88 | 0 | 0 | 0 | 88 | |
| OTHER | | | | | | | | |
| Environmental | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| TOTAL ONE-TIME | 0 | 0 | 88 | 0 | 0 | 0 | 88 | |
| RECURRINGSAVES -----(\$K)----- | 2006 ---- | 2007 ---- | 2008 ---- | 2009 ---- | 2010 ---- | 2011 ---- | Total ----- | Beyond ----- |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 0 | 279 | 279 | 279 | 279 | 1,118 | 279 |
| Recap | 0 | 0 | 264 | 264 | 264 | 264 | 1,056 | 264 |
| BOS | 0 | 0 | 702 | 702 | 702 | 702 | 2,809 | 702 |
| Civ Salary | 0 | 0 | 1,368 | 2,706 | 2,706 | 2,706 | 9,486 | 2,706 |
| MIL PERSONNEL | | | | | | | | |
| Off Salary | 0 | 0 | 125 | 250 | 250 | 250 | 875 | 250 |
| Enl Salary | 0 | 0 | 41 | 82 | 82 | 82 | 288 | 82 |
| House Allow | 0 | 0 | 218 | 218 | 218 | 218 | 872 | 218 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 0 | 2,998 | 4,502 | 4,502 | 4,502 | 16,504 | 4,502 |
| TOTAL SAVINGS | 0 | 0 | 3,087 | 4,502 | 4,502 | 4,502 | 16,592 | 4,502 |

ADDER DETAIL REPORT (ADDER v6.10) - Page 3/3
 Report Created 5/5/2005 12:03:30 PM

| ONE-TIME NET -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | |
|----------------------------------|-------|--------|--------|--------|--------|--------|--------|--------|
| CONSTRUCTION | | | | | | | | |
| MILCON | 3,047 | 33,418 | 439 | 0 | 0 | 0 | 36,904 | |
| O&M | | | | | | | | |
| Civ Retir/RIF | 0 | 0 | 957 | 0 | 0 | 0 | 957 | |
| Civ Moving | 0 | 0 | 4,293 | 0 | 0 | 0 | 4,293 | |
| Info Tech | 0 | 330 | 298 | 0 | 0 | 0 | 628 | |
| Other | 279 | 209 | 281 | 0 | 0 | 0 | 769 | |
| MIL PERSONNEL | | | | | | | | |
| Mil Moving | 0 | 0 | 13 | 0 | 0 | 0 | 13 | |
| OTHER | | | | | | | | |
| HAP / RSE | 0 | 0 | 405 | 0 | 0 | 0 | 405 | |
| Environmental | 50 | 0 | 120 | 0 | 0 | 0 | 170 | |
| Misn Contract | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 1-Time Other | 0 | 0 | 5,190 | 0 | 0 | 0 | 5,190 | |
| TOTAL ONE-TIME | 3,376 | 33,957 | 11,998 | 0 | 0 | 0 | 49,331 | |
| RECURRING NET -----(\$K)----- | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | Total | Beyond |
| FAM HOUSE OPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| O&M | | | | | | | | |
| Sustainment | 0 | 335 | 60 | 60 | 60 | 60 | 575 | 60 |
| Recap | 0 | 321 | 62 | 62 | 62 | 62 | 569 | 62 |
| BOS | 0 | 0 | -226 | -221 | -221 | -221 | -890 | -221 |
| Civ Salary | 0 | 0 | -1,257 | -2,527 | -2,460 | -2,460 | -8,705 | -2,460 |
| TRICARE | 0 | 0 | 92 | 92 | 92 | 92 | 370 | 92 |
| MIL PERSONNEL | | | | | | | | |
| Mil Salary | 0 | 0 | -166 | -332 | -332 | -332 | -1,163 | -332 |
| House Allow | 0 | 0 | -0 | -0 | -0 | -0 | -0 | -0 |
| OTHER | | | | | | | | |
| Procurement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mission Activ | 0 | 0 | 34 | 34 | 34 | 34 | 136 | 34 |
| Misc Recur | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL RECUR | 0 | 657 | -1,400 | -2,833 | -2,766 | -2,766 | -9,109 | -2,766 |
| TOTAL NET COST | 3,376 | 34,614 | 10,597 | -2,833 | -2,766 | -2,766 | 40,222 | -2,766 |

ADDER COMBINED NET PRESENT VALUES REPORT (ADDER v6.10)

Report Created 5/5/2005 12:03:29 PM

| Year | Cost (\$) | Adjusted Cost (\$) | NPV (\$) |
|------|------------|--------------------|------------|
| ---- | ----- | ----- | ----- |
| 2006 | 3,376,092 | 3,329,797 | 3,329,797 |
| 2007 | 34,613,768 | 33,209,261 | 36,539,057 |
| 2008 | 10,597,546 | 9,890,597 | 46,429,654 |
| 2009 | -2,832,917 | -2,571,923 | 43,857,731 |
| 2010 | -2,766,063 | -2,442,829 | 41,414,902 |
| 2011 | -2,766,063 | -2,376,293 | 39,038,610 |
| 2012 | -2,766,063 | -2,311,569 | 36,727,041 |
| 2013 | -2,766,063 | -2,248,608 | 34,478,433 |
| 2014 | -2,766,063 | -2,187,361 | 32,291,072 |
| 2015 | -2,766,063 | -2,127,784 | 30,163,288 |
| 2016 | -2,766,063 | -2,069,828 | 28,093,460 |
| 2017 | -2,766,063 | -2,013,452 | 26,080,008 |
| 2018 | -2,766,063 | -1,958,611 | 24,121,397 |
| 2019 | -2,766,063 | -1,905,263 | 22,216,134 |
| 2020 | -2,766,063 | -1,853,369 | 20,362,765 |
| 2021 | -2,766,063 | -1,802,888 | 18,559,877 |
| 2022 | -2,766,063 | -1,753,782 | 16,806,095 |
| 2023 | -2,766,063 | -1,706,014 | 15,100,081 |
| 2024 | -2,766,063 | -1,659,546 | 13,440,534 |
| 2025 | -2,766,063 | -1,614,345 | 11,826,189 |
| 2026 | -2,766,063 | -1,570,374 | 10,255,815 |
| 2027 | -2,766,063 | -1,527,601 | 8,728,214 |
| 2028 | -2,766,063 | -1,485,994 | 7,242,220 |
| 2029 | -2,766,063 | -1,445,519 | 5,796,701 |
| 2030 | -2,766,063 | -1,406,147 | 4,390,554 |
| 2031 | -2,766,063 | -1,367,847 | 3,022,706 |
| 2032 | -2,766,063 | -1,330,591 | 1,692,115 |
| 2033 | -2,766,063 | -1,294,349 | 397,766 |
| 2034 | -2,766,063 | -1,259,094 | -861,328 |

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 4/25/2005 1:56:19 PM, Report Created 4/26/2005 10:58:17 AM

Department : Technical JCSG
Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
COBRA Input EMJ (6.10) 04252005.CBR
Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|----------------------|------------------|--------------------------|--------------------|
| NAVAIRENGSTA LKHRST | 0 | 0 | 0 |
| Wright-Patterson AFB | 0 | 0 | 0 |
| NAS PAX RIVER | 3,437,402 | 0 | 3,437,402 |
| Totals: | 3,437,402 | 0 | 3,437,402 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\TECH-0005 pt1\J1 - TECH-0005 Pt 1 ALL Lake No Corona
 COBRA Input EMJ (6.10) 04252005.CBR
 Option Pkg Name: J1 - TECH-0005 Pt 1 COBRA Input 04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS PAX RIVER, MD (N0428A)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|--|----|---------------|--------------|---------------------------|----------------|----------------|
| 3111 | Aircraft RDT&E Facility | SF | 3,400 | 865 | 0 Default | 0 | 865 |
| 8524 | Sidewalk and Walkway | SY | 280 | 14 | 0 Default | 0 | 14 |
| 8432 | Water Distribution Line, Fire Protection | LF | 1,250 | 64 | 0 Default | 0 | 64 |
| 8421 | Water Distribution Line, Potable | LF | 130 | 7 | 0 Default | 0 | 7 |
| 8241 | Heat Gas Distribution Line | LF | 500 | 50 | 0 Default | 0 | 50 |
| 8321 | Sewer and Industrial Waste Line | LF | 130 | 9 | 0 Default | 0 | 9 |
| 8121 | Electrical Power Distribution Line | LF | 700 | 29 | 0 Default | 0 | 29 |
| 8521 | Vehicle Parking, Surfaced | SY | 408 | 24 | 0 Default | 0 | 24 |
| 6100 | General Administrative Building | SF | 8,460 | 1,545 | 0 Default | 0 | 1,545 |
| 8432 | Water Distribution Line, Fire Protection | LF | 700 | 36 | 0 Default | 0 | 36 |
| 8421 | Water Distribution Line, Potable | LF | 700 | 36 | 0 Default | 0 | 36 |
| 8241 | Heat Gas Distribution Line | LF | 200 | 20 | 0 Default | 0 | 20 |
| 8321 | Sewer and Industrial Waste Line | LF | 400 | 27 | 0 Default | 0 | 27 |
| 8121 | Electrical Power Distribution Line | LF | 800 | 33 | 0 Default | 0 | 33 |
| 1351 | Communications Lines | MI | 1 | 98 | 0 Default | 0 | 98 |
| 8925 | Energy Management and Control System | EA | 1 | 369 | 0 Default | 0 | 369 |
| 8521 | Vehicle Parking, Surfaced | SY | 1,416 | 85 | 0 Default | 0 | 85 |
| 8524 | Sidewalk and Walkway | SY | 2,500 | 126 | 0 Default | 0 | 126 |
| Total Construction Cost: | | | | | | | 3,437 |
| - Construction Cost Avoid: | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | 3,437 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 5/5/2005 11:59:35 AM, Report Created 5/5/2005 11:59:43 AM

Department : Technical JCSG
Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
Footnote chg (6.10)_05052005.CBR
Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

| Base Name | Total MilCon* | Milcon Cost Avoidance | Total Net Costs |
|------------|------------------|--------------------------|--------------------|
| ----- | ----- | ----- | ----- |
| RUCKER | 0 | 0 | 0 |
| Robins AFB | 0 | 0 | 0 |
| REDSTONE | 33,466,602 | 0 | 33,466,602 |
| ----- | ----- | ----- | ----- |
| Totals: | 33,466,602 | 0 | 33,466,602 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : Z:\TECH-0005\COBRA 6.10\No Eustis\27APR Army Update\TECH-0005 Pt2 No Eustis
 Footnote chg (6.10)_05052005.CBR
 Option Pkg Name: TECH-0005 Pt2 (6.10)_04202005
 Std Fctrs File : X:\COBRA 6.10\BRAC2005.SFF

MilCon for Base: REDSTONE, AL (01750)

All values in 2005 Constant Dollars (\$K)

| FAC | Title | UM | New MilCon | New Cost* | Using Rehab Rehab Type | Rehab Cost* | Total Cost* |
|----------------------------|-----------------------------------|----|---------------|--------------|---------------------------|----------------|----------------|
| 1121 | Taxiway, Surfaced | SY | 10,000 | 974 | 0 Default | 0 | 974 |
| 1131 | Aircraft Apron, Surfaced | SY | 44,444 | 4,328 | 0 Default | 0 | 4,328 |
| 1161 | Compass Calibration Pad, Surfaced | SY | 2,000 | 195 | 0 Default | 0 | 195 |
| 1163 | Aircraft Washing Pad, Surfaced | SY | 2,000 | 195 | 0 Default | 0 | 195 |
| 1241 | Operating Fuel Storage | GA | 58,000 | 245 | 0 Default | 0 | 245 |
| 2111 | Aircraft Maintenance Hangar | SF | 2,000 | 407 | 0 Default | 0 | 407 |
| 3111 | Aircraft RDT&E Facility | SF | 96,050 | 19,250 | 0 Default | 0 | 19,250 |
| 6100 | General Administrative Building | SF | 51,840 | 7,460 | 0 Default | 0 | 7,460 |
| 8511 | Road, Surfaced | SY | 18,000 | 413 | 0 Default | 0 | 413 |
| Total Construction Cost: | | | | | | | 33,467 |
| - Construction Cost Avoid: | | | | | | | 0 |
| Total Net Milcon Cost: | | | | | | | 33,467 |

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

TECH-0005R: TECH-0005R Establish Joint Centers for Rotary Wing Air Platform RDA and E

The data in this report is rolled up by Region of Influence

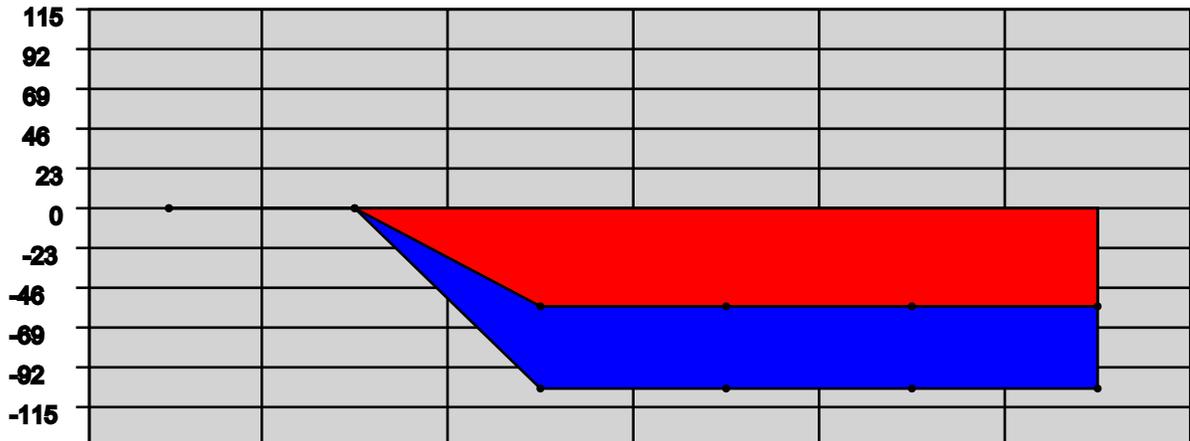
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Dayton, OH Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 845,410
 ROI Employment (2002): 512,393
 Authorized Manpower (2005): 15,885
 Authorized Manpower(2005) / ROI Employment(2002): 3.1%
 Total Estimated Job Change: -108
 Total Estimated Job Change / ROI Employment(2002): -0.02%

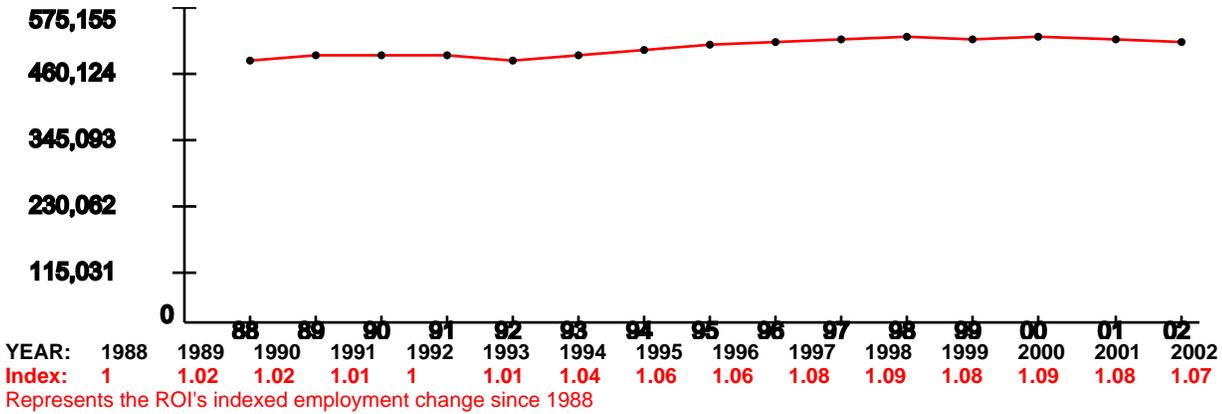
Cumulative Job Change (Gain/Loss) Over Time:



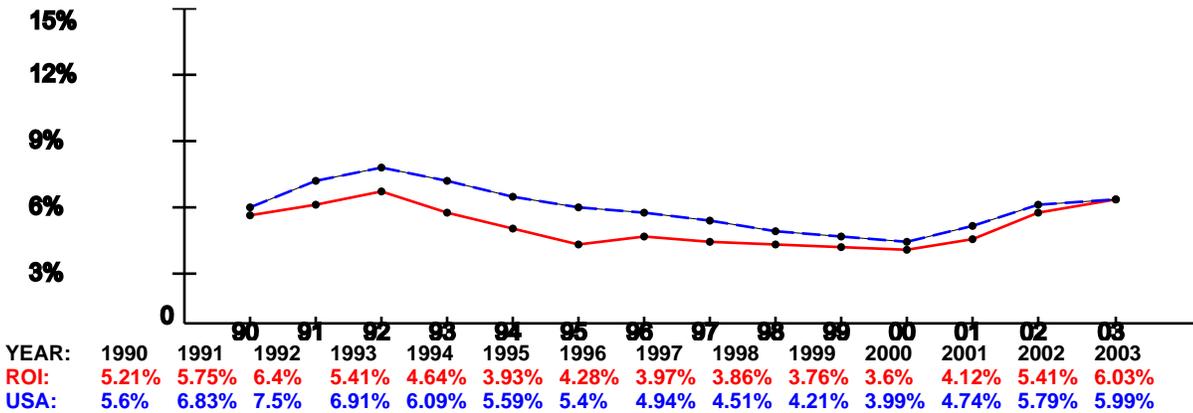
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | -8 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | -51 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | -59 | -59 | -59 | -59 |
| Cum Indir/Induc: | 0 | 0 | -49 | -49 | -49 | -49 |
| Cumulative Total: | 0 | 0 | -108 | -108 | -108 | -108 |

Dayton, OH Metropolitan Statistical Area Trend Data

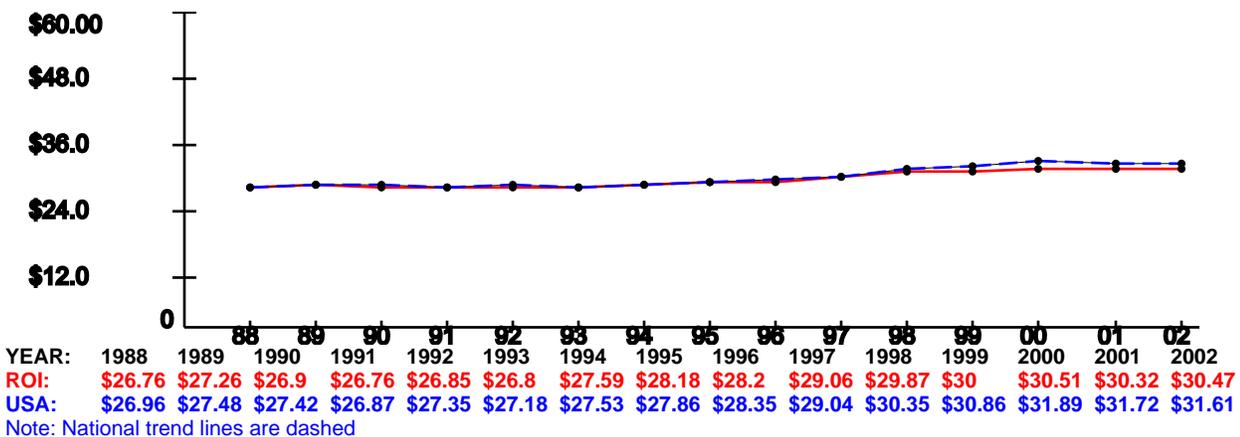
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



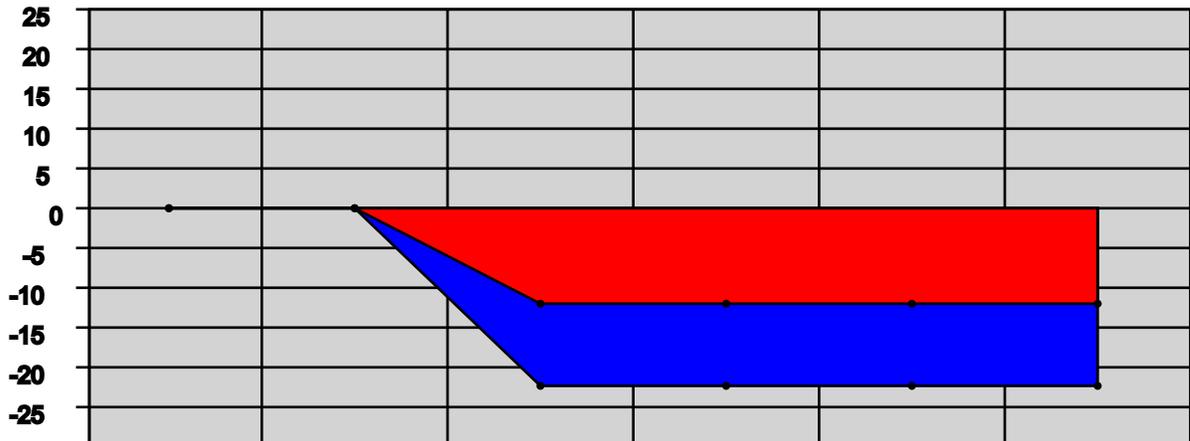
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Edison, NJ Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 2,244,569
 ROI Employment (2002): 1,220,335
 Authorized Manpower (2005): 3,054
 Authorized Manpower(2005) / ROI Employment(2002): 0.25%
 Total Estimated Job Change: -24
 Total Estimated Job Change / ROI Employment(2002): -0%

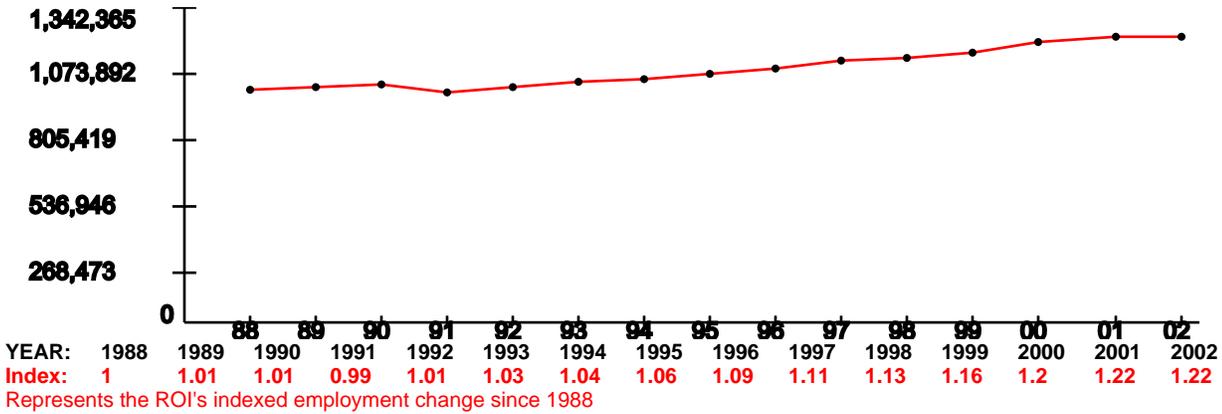
Cumulative Job Change (Gain/Loss) Over Time:



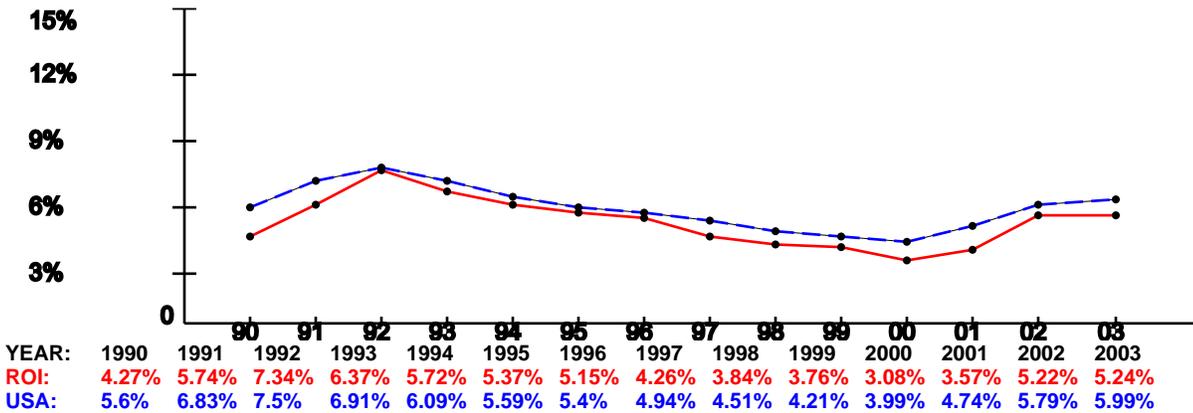
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civllian: | 0 | 0 | -13 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | -13 | -13 | -13 | -13 |
| Cum Indir/Induc: | 0 | 0 | -11 | -11 | -11 | -11 |
| Cumulative Total: | 0 | 0 | -24 | -24 | -24 | -24 |

Edison, NJ Metropolitan Division Trend Data

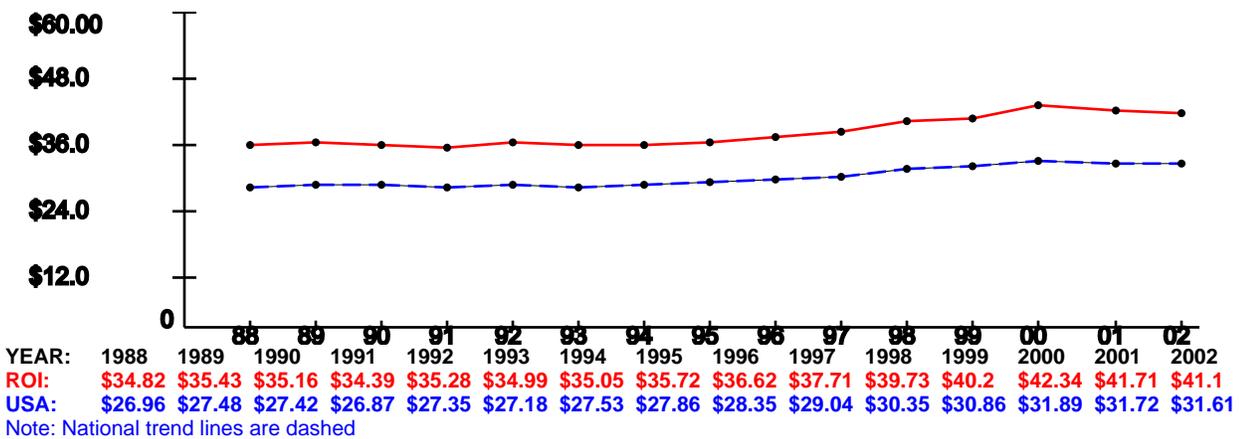
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



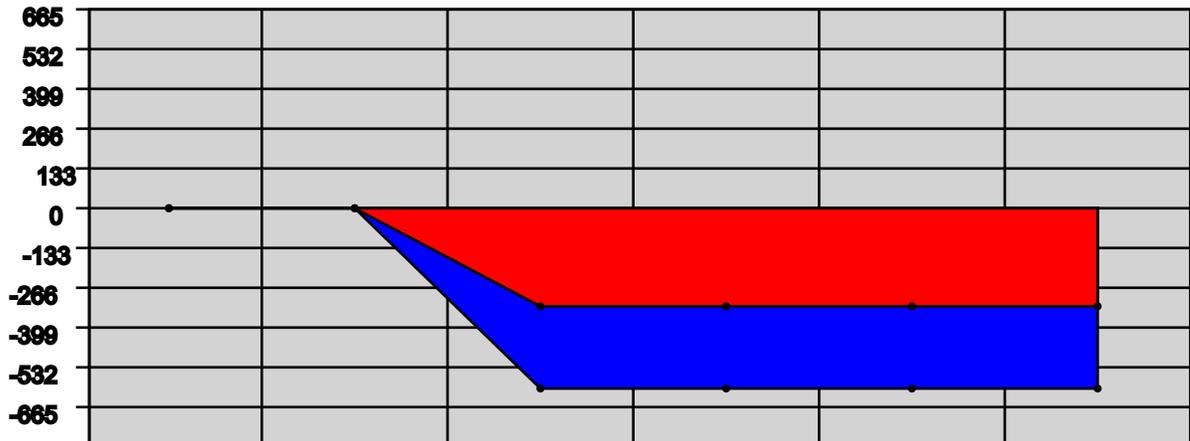
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Enterprise-Ozark, AL Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

| | |
|--|--------|
| ROI Population (2002): | 93,322 |
| ROI Employment (2002): | 48,094 |
| Authorized Manpower (2005): | 7,823 |
| Authorized Manpower(2005) / ROI Employment(2002): | 16.27% |
| Total Estimated Job Change: | -607 |
| Total Estimated Job Change / ROI Employment(2002): | -1.26% |

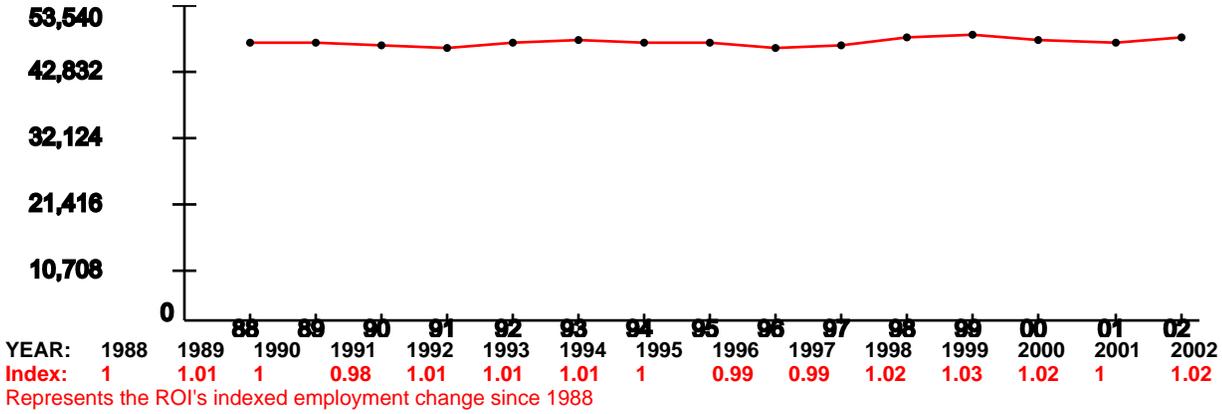
Cumulative Job Change (Gain/Loss) Over Time:



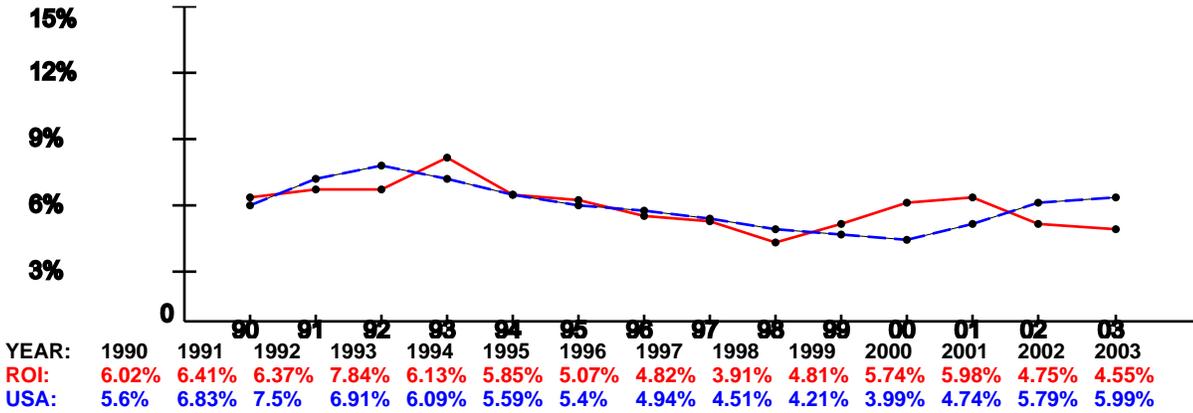
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | -18 | 0 | 0 | 0 |
| Direct Civllian: | 0 | 0 | -102 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | -207 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | -327 | -327 | -327 | -327 |
| Cum Indlr/Induc: | 0 | 0 | -280 | -280 | -280 | -280 |
| Cumulative Total: | 0 | 0 | -607 | -607 | -607 | -607 |

Enterprise-Ozark, AL Micropolitan Statistical Area Trend Data

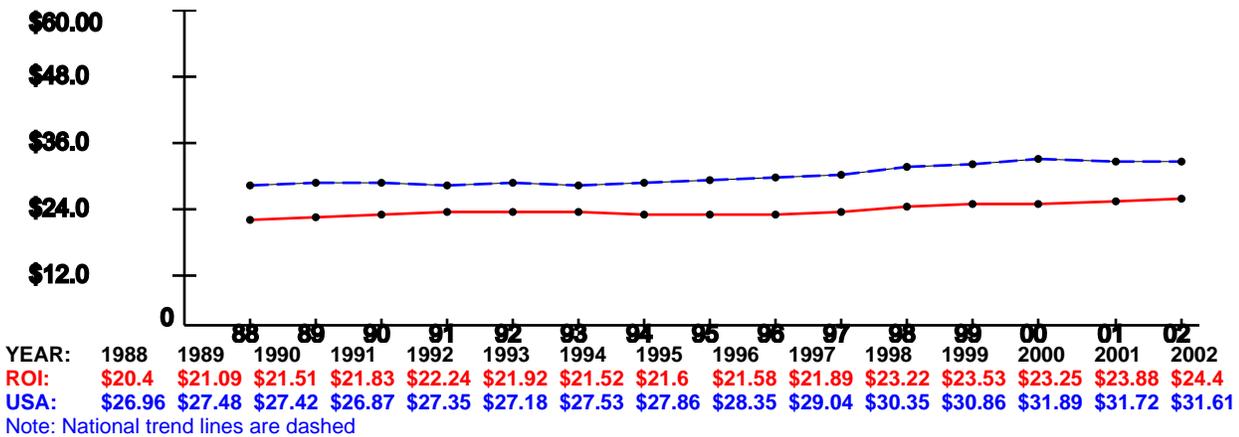
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



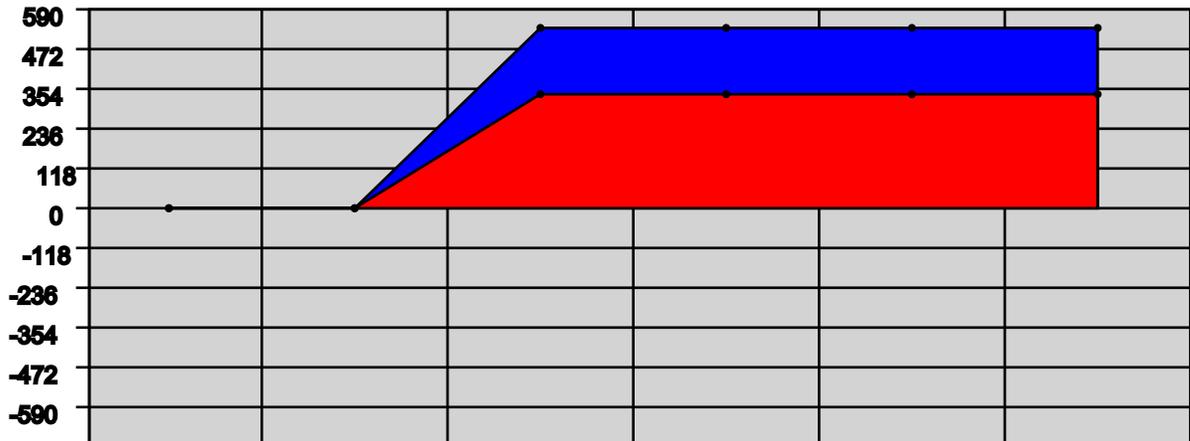
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Huntsville, AL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 353,015
 ROI Employment (2002): 225,625
 Authorized Manpower (2005): 13,196
 Authorized Manpower(2005) / ROI Employment(2002): 5.85%
 Total Estimated Job Change: 539
 Total Estimated Job Change / ROI Employment(2002): 0.24%

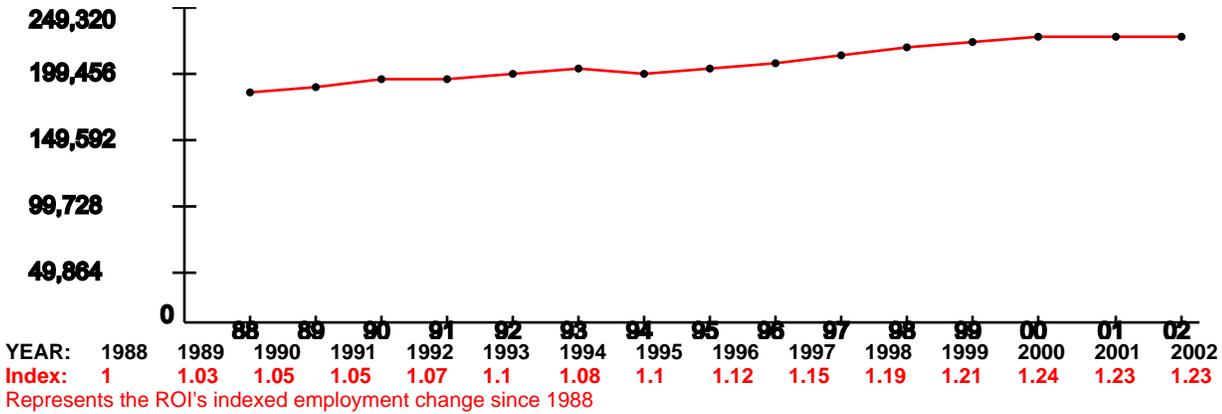
Cumulative Job Change (Gain/Loss) Over Time:



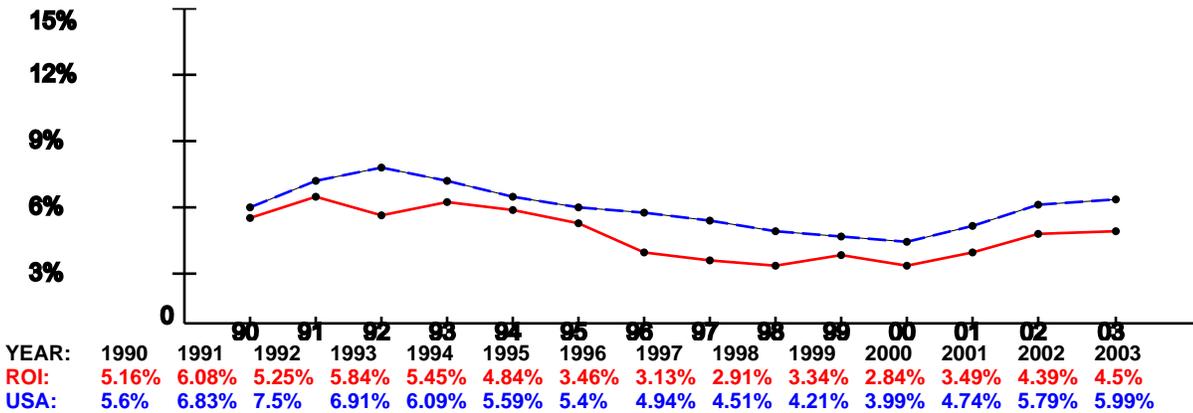
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 16 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 122 | 2 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 201 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 339 | 341 | 341 | 341 |
| Cum Indir/Induc: | 0 | 0 | 196 | 198 | 198 | 198 |
| Cumulative Total: | 0 | 0 | 535 | 539 | 539 | 539 |

Huntsville, AL Metropolitan Statistical Area Trend Data

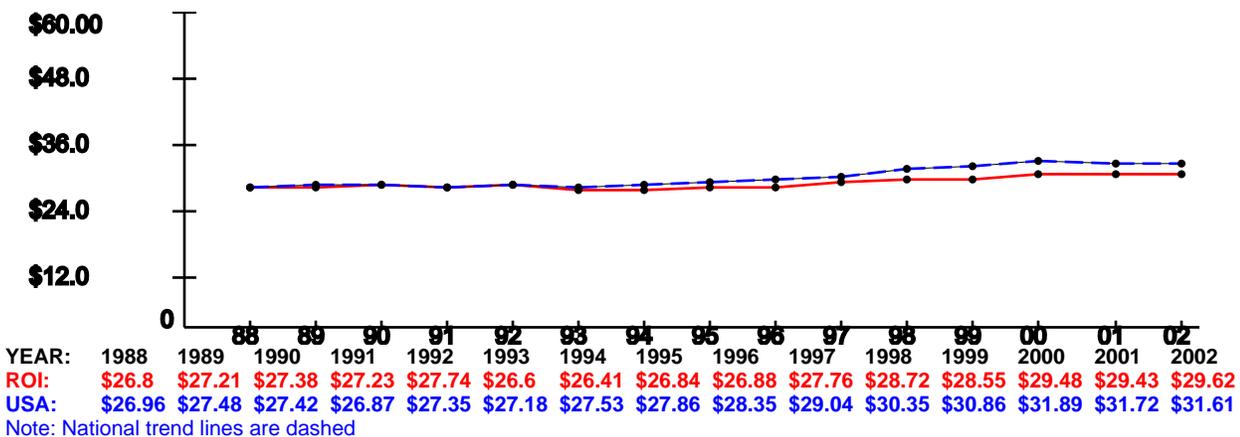
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



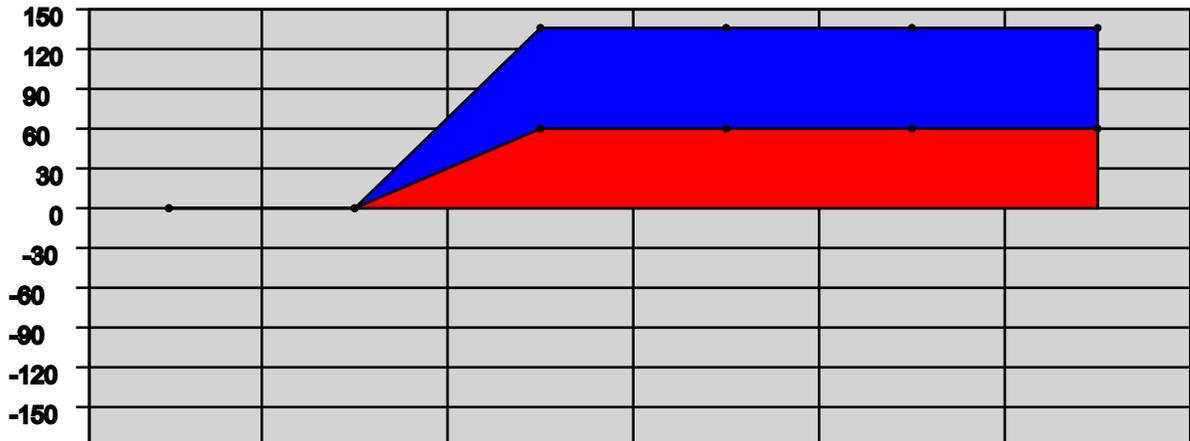
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Lexington Park, MD Micropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 90,144
 ROI Employment (2002): 53,347
 Authorized Manpower (2005): 10,202
 Authorized Manpower(2005) / ROI Employment(2002): 19.12%
 Total Estimated Job Change: 139
 Total Estimated Job Change / ROI Employment(2002): 0.26%

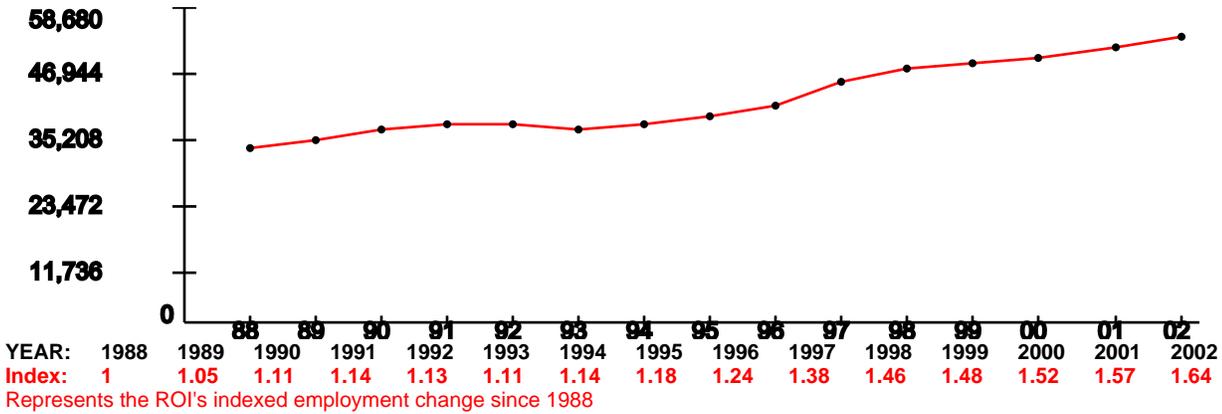
Cumulative Job Change (Gain/Loss) Over Time:



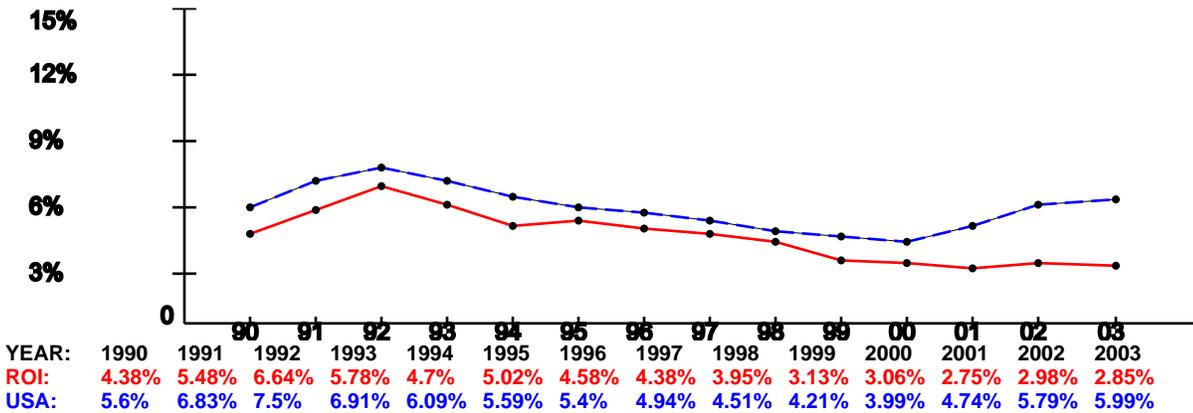
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 7 | 0 | 0 | 0 |
| Direct Civilian: | 0 | 0 | 54 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | 61 | 61 | 61 | 61 |
| Cum Indir/Induc: | 0 | 0 | 78 | 78 | 78 | 78 |
| Cumulative Total: | 0 | 0 | 139 | 139 | 139 | 139 |

Lexington Park, MD Micropolitan Statistical Area Trend Data

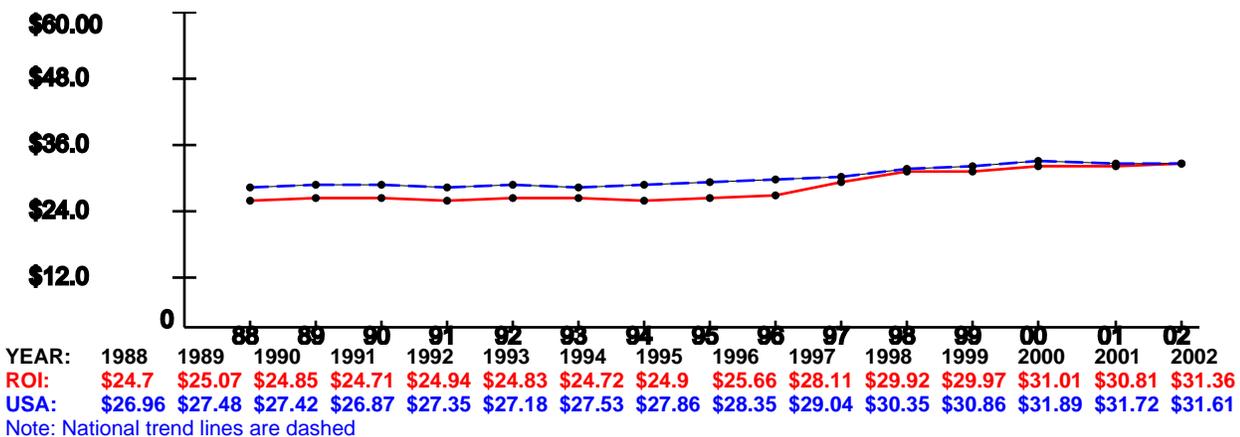
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



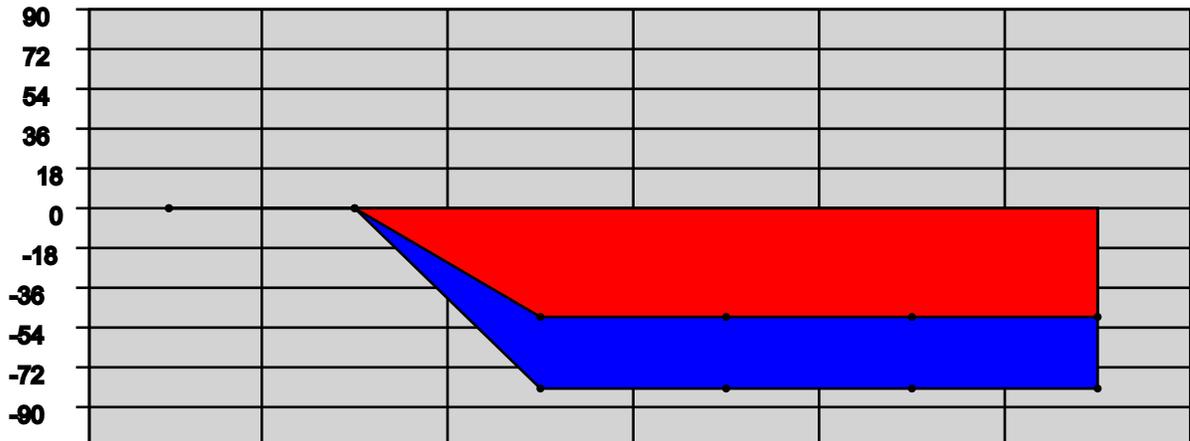
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Warner Robins, GA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 116,987
 ROI Employment (2002): 65,130
 Authorized Manpower (2005): 17,636
 Authorized Manpower(2005) / ROI Employment(2002): 27.08%
 Total Estimated Job Change: -82
 Total Estimated Job Change / ROI Employment(2002): -0.13%

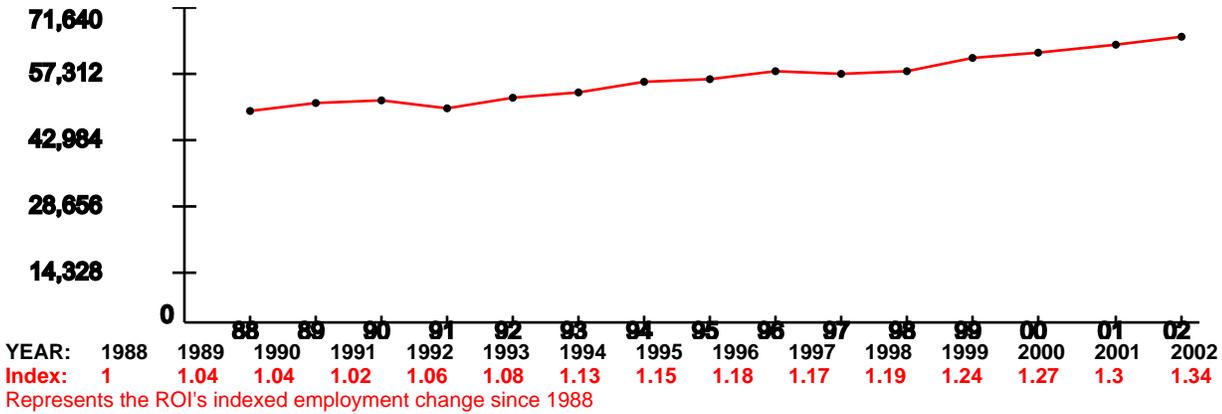
Cumulative Job Change (Gain/Loss) Over Time:



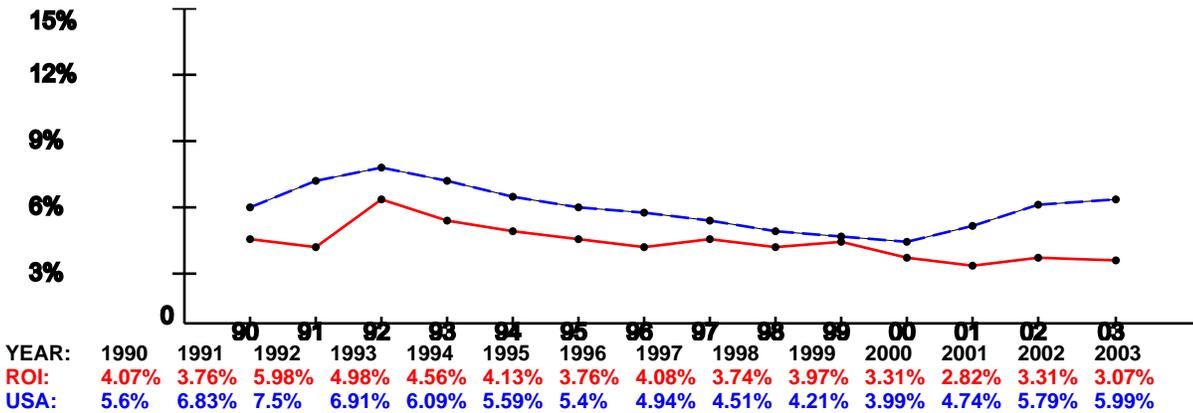
| YEAR: | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 |
|---------------------------|------|------|------|------|------|------|
| Direct Military: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Civllan: | 0 | 0 | -50 | 0 | 0 | 0 |
| Direct Student: | 0 | 0 | 0 | 0 | 0 | 0 |
| Direct Contractor: | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumulative Direct: | 0 | 0 | -50 | -50 | -50 | -50 |
| Cum Indir/Induc: | 0 | 0 | -32 | -32 | -32 | -32 |
| Cumulative Total: | 0 | 0 | -82 | -82 | -82 | -82 |

Warner Robins, GA Metropolitan Statistical Area Trend Data

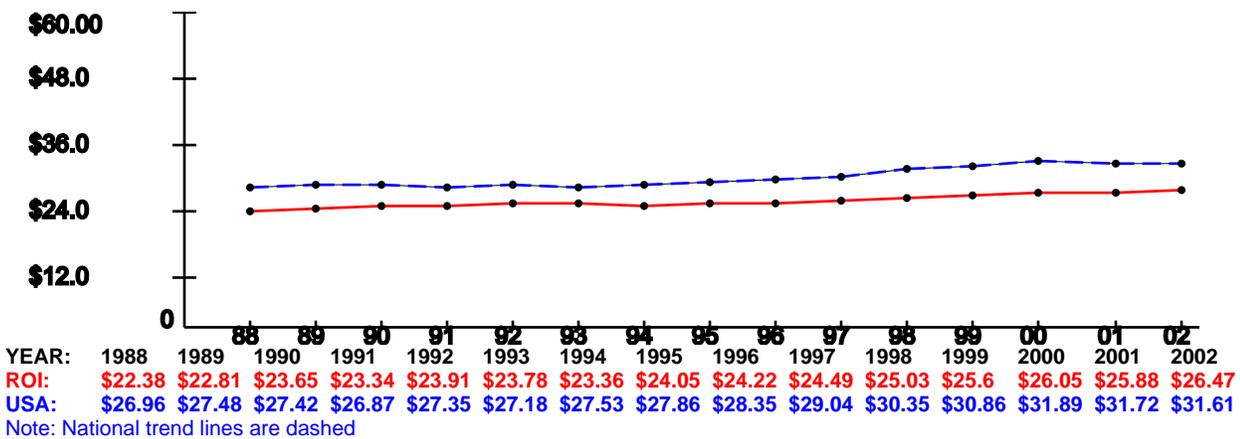
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



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FORT RUCKER, AL

Demographics

The following tables provide a short description of the area near the installation/activity. FORT RUCKER is 93.8 miles from Montgomery, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|----------------|------------|
| DOTHAN, AL MSA | 137,916 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Coffee | 43615 |
| Dale | 49129 |
| Geneva | 25764 |
| Henry | 16310 |
| Holmes | 18564 |
| Houston | 88787 |
| Total | 242,169 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 0

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$35,455 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$77,500 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$ 906 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|--------------------|
| School District(s) Capacity | 41,112 | 10 of 10 districts |
| Students Enrolled | 35,319 | 10 of 10 districts |
| Average Pupil/Teacher Ratio | 15.9:1 | 10 of 10 districts |
| High School Students Enrolled | 7,553 | 10 of 10 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 93.7% | 10 of 10 districts |
| Average Composite SAT I Score (US Avg 1026) | 52 | 10 of 10 districts |
| Average ACT Score (US Avg 20.8) | 20 | 10 of 10 districts |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 6 | |
| Available Vocational and/or Technical Schools | 3 | |

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Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.1% | 4.9% | 4.5% | 4.6% | 4.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | .0% | .3% | -.1% | -1.5% | 3.2% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|-------|---------------|
| Total Vacant Housing Units | 6,638 | Basis: MSA |
| Vacant Sale Units | 943 | |
| Vacant Rental Units | 2,655 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 323 | 673 | 137,916 | Basis: MSA |
| Ratio | 1:427 | 1:205 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

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Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------------------|
| Local UCR | 3,062.6 | Basis: 6 of 6 counties |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from FORT RUCKER to nearest commercial airport: 20.0 miles
Is FORT RUCKER served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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REDSTONE ARSENAL, AL

Demographics

The following tables provide a short description of the area near the installation/activity. REDSTONE ARSENAL is within Huntsville, AL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|--------------------|------------|
| Huntsville, AL MSA | 342,376 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Giles | 29447 |
| Lauderdale | 87766 |
| Limestone | 65676 |
| Madison | 276700 |
| Marshall | 82213 |
| Morgan | 111064 |
| Total | 652,866 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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| | | |
|--|----------|---------------|
| Median Household Income (US Avg \$41,994) | \$43,104 | Basis: MSA |
| Median House Value (US Avg \$119,600) | \$99,300 | |
| GS Locality Pay (“Rest of US” 10.9%) | 11.5% | |
| O-3 with Dependents BAH Rate | \$ 933 | |
| In-state Tuition for Family Member | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | No | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|-------------------------------|
| School District(s) Capacity | 112,363 | 12 of 12 districts |
| Students Enrolled | 96,694 | 12 of 12 districts |
| Average Pupil/Teacher Ratio | 17.2:1 | 12 of 12 districts |
| High School Students Enrolled | 24,364 | 11 of 11 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 92.5% | 11 of 11 districts |
| Average Composite SAT I Score (US Avg 1026) | 1148 | 1 of 11 districts, 10 MFRs |
| Average ACT Score (US Avg 20.8) | 21 | 11 of 11 districts |
| Available Graduate/PhD Programs | 2 | |
| Available Colleges and/or Universities | 6 | |
| Available Vocational and/or Technical Schools | 2 | |

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Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.3% | 2.8% | 3.5% | 4.4% | 4.5% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | -.8% | 2.4% | 1.0% | -1.7% | 4.8% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 12,542 | Basis: MSA |
| Vacant Sale Units | 2,575 | |
| Vacant Rental Units | 5,482 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 705 | 938 | 342,376 | Basis: MSA |
| Ratio | 1:486 | 1:365 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

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Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 4,244.0 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from REDSTONE ARSENAL to nearest commercial airport: 9.1 miles
Is REDSTONE ARSENAL served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Robins AFB, GA

Demographics

The following tables provide a short description of the area near the installation/activity. Robins AFB is 18 miles from Macon, GA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|---------------|------------|
| Macon, GA MSA | 322,549 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Baldwin | 44700 |
| Bibb | 153887 |
| Houston | 110765 |
| Jones | 23639 |
| Peach | 23668 |
| Pulaski | 9588 |
| Twiggs | 10590 |
| Total | 376,837 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 14

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$38,565 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$86,100 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 10.9% | |
| O-3 with Dependents BAH Rate | | \$1,040 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|--------|-------------------------|
| School District(s) Capacity | 55,444 | 4 of 4 districts |
| Students Enrolled | 51,333 | 4 of 4 districts |
| Average Pupil/Teacher Ratio | 14.3:1 | 4 of 4 districts |
| High School Students Enrolled | 13,750 | 4 of 4 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 76.9% | 4 of 4 districts |
| Average Composite SAT I Score (US Avg 1026) | 933 | 4 of 4 districts |
| Average ACT Score (US Avg 20.8) | 18 | 4 of 4 districts, 1 MFR |
| Available Graduate/PhD Programs | 5 | |
| Available Colleges and/or Universities | 8 | |
| Available Vocational and/or Technical Schools | 2 | |

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Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.8% | 4.4% | 3.7% | 4.3% | 4.0% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-------|------|------|-------|------|
| Local Data | -4.2% | .7% | 2.2% | 1.4% | 5.1% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 12,854 | Basis: MSA |
| Vacant Sale Units | 2,173 | |
| Vacant Rental Units | 6,109 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 832 | 1,039 | 322,549 | Basis: MSA |
| Ratio | 1:388 | 1:310 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

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Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 6,188.3 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Robins AFB to nearest commercial airport: 8.3 miles
Is Robins AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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Wright-Patterson AFB, OH

Demographics

The following tables provide a short description of the area near the installation/activity. Wright-Patterson AFB is 15 miles from Dayton, OH, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|----------------------------|------------|
| Dayton-Springfield, OH MSA | 950,558 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Clark | 144742 |
| Darke | 53309 |
| Greene | 147886 |
| Montgomery | 559062 |
| Preble | 42337 |
| Total | 947,336 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 45

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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| | | | |
|--|----------------------|----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$41,550 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$99,000 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 12.0% | |
| O-3 with Dependents BAH Rate | | \$1,081 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|----------------------------|
| School District(s) Capacity | 152,421 | 57 of 57 districts, 1 MFR |
| Students Enrolled | 143,476 | 57 of 57 districts |
| Average Pupil/Teacher Ratio | 15.6:1 | 57 of 57 districts |
| High School Students Enrolled | 40,280 | 34 of 34 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 86.6% | 34 of 34 districts |
| Average Composite SAT I Score (US Avg 1026) | 1061 | 29 of 34 districts, 3 MFRs |
| Average ACT Score (US Avg 20.8) | 21 | 33 of 34 districts, 3 MFRs |
| Available Graduate/PhD Programs | 8 | |
| Available Colleges and/or Universities | 18 | |
| Available Vocational and/or Technical Schools | 10 | |

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Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 3.8% | 3.7% | 4.3% | 5.7% | 6.2% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | -.3% | .3% | 1.2% | -2.6% | -.3% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 28,651 | Basis: MSA |
| Vacant Sale Units | 5,285 | |
| Vacant Rental Units | 12,423 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 2,392 | 2,724 | 950,558 | Basis: MSA |
| Ratio | 1:397 | 1:349 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 4,928.7 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Wright-Patterson AFB to nearest commercial airport: 18.6 miles
Is Wright-Patterson AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAS_PATUXENT_RIVER_MD, MD

Demographics

The following tables provide a short description of the area near the installation/activity. NAS_PATUXENT_RIVER_MD is 64.2 miles from Washington, DC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|------------------------------|------------|
| Washington, DC-MD-VA-WV PMSA | 7,608,070 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-----------------|------------|
| Calvert | 74563 |
| Prince George's | 801515 |
| St. Mary'S | 86211 |
| Total | 962,289 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 19

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|------------------------------|
| Median Household Income | (US Avg \$41,994) | \$56,035 | Basis: 3 of 3 counties |
| Median House Value | (US Avg \$119,600) | \$147,823 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 14.6% | |
| O-3 with Dependents BAH Rate | | \$1,528 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | No | |

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|--------------------------|
| School District(s) Capacity | 166,140 | 3 of 3 districts |
| Students Enrolled | 170,128 | 3 of 3 districts |
| Average Pupil/Teacher Ratio | 24.7:1 | 3 of 3 districts |
| High School Students Enrolled | 49,687 | 3 of 3 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 89.1% | 3 of 3 districts |
| Average Composite SAT I Score (US Avg 1026) | 921 | 3 of 3 districts |
| Average ACT Score (US Avg 20.8) | | 0 of 3 districts, 3 MFRs |
| Available Graduate/PhD Programs | 7 | |
| Available Colleges and/or Universities | 3 | |
| Available Vocational and/or Technical Schools | 0 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Local Data | 3.4% | 3.6% | 3.8% | 4.5% | 4.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | 3 of 3 counties |

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The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Local Data | 2.2% | 1.8% | 1.7% | 2.3% | .9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | 3 of 3 counties |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------------------|
| Total Vacant Housing Units | 21,336 | Basis: 3 of 3 counties |
| Vacant Sale Units | 5,613 | |
| Vacant Rental Units | 7,070 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------------------|
| Local Community | 1,677 | 1,074 | 962,289 | Basis: 3 of 3 counties |
| Ratio | 1:574 | 1:896 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|--------------|
| Local UCR | 4,747.4 | Basis: state |
| National UCR | 4,118.8 | |

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Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS_PATUXENT_RIVER_MD to nearest commercial airport: 64.2 miles

Is NAS_PATUXENT_RIVER_MD served by regularly scheduled public transportation?

Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

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NAVAIRENGSTA_LAKEHURST_NJ, NJ

Demographics

The following tables provide a short description of the area near the installation/activity. NAVAIRENGSTA_LAKEHURST_NJ is 50 miles from Philadelphia, PA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

| MSA | Population |
|-------------------------|------------|
| Monmouth-Ocean, NJ PMSA | 1,126,217 |

The following entities comprise the military housing area (MHA):

| County/City | Population |
|-------------|------------|
| Burlington | 423394 |
| Ocean | 510916 |
| Total | 934,310 |

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | | |
|--|----------------------|-----------|---------------|
| Median Household Income | (US Avg \$41,994) | \$50,795 | Basis: MSA |
| Median House Value | (US Avg \$119,600) | \$203,100 | |
| GS Locality Pay | ("Rest of US" 10.9%) | 19.3% | |
| O-3 with Dependents BAH Rate | | \$1,707 | |
| In-state Tuition for Family Member | | Yes | |
| In-state Tuition Continues if Member PCSs Out of State | | Yes | |

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Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

| | | Basis |
|--|---------|----------------------------|
| School District(s) Capacity | 234,358 | 87 of 87 districts |
| Students Enrolled | 234,358 | 87 of 87 districts, 1 MFR |
| Average Pupil/Teacher Ratio | 12.4:1 | 87 of 87 districts |
| High School Students Enrolled | 69,068 | 31 of 31 districts |
| Average High School Graduation Rate (US Avg 67.3%) | 91.3% | 30 of 31 districts, 1 MFR |
| Average Composite SAT I Score (US Avg 1026) | 1016 | 30 of 31 districts, 1 MFR |
| Average ACT Score (US Avg 20.8) | | 0 of 31 districts, 31 MFRs |
| Available Graduate/PhD Programs | 19 | |
| Available Colleges and/or Universities | 42 | |
| Available Vocational and/or Technical Schools | 53 | |

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

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The unemployment rates for the last five years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|------|------|
| Local Data | 4.2% | 3.5% | 3.8% | 5.3% | 5.4% |
| National | 4.2% | 4.0% | 4.7% | 5.8% | 6.0% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

The annual job growth rate for the last five-years:

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|------------|------|------|------|-------|------|
| Local Data | 2.1% | 1.7% | 1.4% | 1.6% | 1.9% |
| National | 1.5% | 2.4% | .03% | -.31% | .86% |
| Basis: | MSA | MSA | MSA | MSA | MSA |

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | | |
|----------------------------|--------|---------------|
| Total Vacant Housing Units | 64,957 | Basis: MSA |
| Vacant Sale Units | 5,399 | |
| Vacant Rental Units | 7,304 | |

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

| | # Physicians | # Beds | Population | |
|-----------------------|--------------|---------|------------|---------------|
| Local Community | 2,723 | 2,770 | 1,126,217 | Basis: MSA |
| Ratio | 1:414 | 1:407 | | |
| National Ratio (2003) | 1:421.2 | 1:373.7 | | |

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Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

| | | |
|--------------|---------|------------|
| Local UCR | 2,295.9 | Basis: MSA |
| National UCR | 4,118.8 | |

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAVAIRENGSTA_LAKEHURST_NJ to nearest commercial airport:
55.0 miles

Is NAVAIRENGSTA_LAKEHURST_NJ served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts

TECH Scenario: Revised TECH-0005 (DON Installations Only)

Action 1: Consolidate rotary wing Air Platform RDAT&E from NAVAIRWARCENACDIV_LAKEHURST_NJ to COMNAVAIRWARCENACDIV_PATUXTENT_RIVER_MD.

(Actions 2-4 Deleted by the TECH JCSG)

Action 5: Realign rotary wing Air Platform D&A from Wright-Patterson AFB [F03000] and re-locate to COMNAVAIRWARCENACDIV_PATUXTENT_RIVER_MD.

(Action 6-8: Deleted by the TECH JCSG)

General Environmental Impacts (Realigned Installations)

| Environmental Resource Area | Naval Air Engineering Station Lakehurst, NJ (Installation Realigned) |
|--|---|
| Air Quality | Installation is severe nonattainment for 1 hour Ozone. No impact. |
| Cultural/Archeological/Tribal Resources | Historic properties exist. No impact. |
| Dredging | No Impact. |
| Land Use Constraints/Sensitive Resource Areas | ESQD Arcs exist. No impact. |
| Marine Mammals/Marine Resources/Marine Sanctuaries | No Impact. |
| Noise | Noise Zones exist on the installation. No impact. |
| Threatened& Endangered Species/Critical Habitat | TES are present. No impact. |
| Waste Management | Decrease to waste disposal. No impact. |
| Water Resources | Decrease in water demand. The installation discharges to an impaired waterway. Contamination has been found in the groundwater and the state regulates withdrawals. |
| Wetlands | 14% restricted wetlands on the installation. No impact. |

No substantial environmental issues were reported as a result of this scenario. If more detailed environmental information is required, please provide request.

Impacts of Costs (Realigned Installations)

| Selection Criterion 8 Environmental Points | Naval Air Engineering Station Lakehurst, NJ (Installation Realigned) |
|---|---|
| Environmental Restoration | \$48.2M thru FY 03. \$55.2M CTC. |
| Waste Management | None |
| Environmental Compliance | None. |

General Environmental Impacts (Receiving Installation)

| Environmental Resource Area | Naval Air Station Patuxent River, MD (Receiving Installation) |
|--|---|
| Air Quality | Installation is in attainment for all criteria pollutants. No impact. |
| Cultural/Archeological/Tribal Resources | Archeological and historical sites exist. May impact new MILCON. |
| Dredging | No impact. |
| Land Use Constraints/Sensitive Resource Areas | ESQD Arcs exist with one waiver and 1 exemption. None of the arcs can be expanded. The installation has one international treaty (Open Skies Treaty). The installation also has underground storage tanks. The installation has 876.52 unconstrained acres available for development. |
| Marine Mammals/Marine Resources/Marine Sanctuaries | Sensitive Resources areas are present on the installation. No impact anticipated. |
| Noise | Noise Zones exist on the installation. No impact anticipated. |
| Threatened& Endangered Species/Critical Habitat | TES are present. Potential impact for new MILCON. |
| Waste Management | Increase to waste disposal. |
| Water Resources | Increase in water demand. Contamination has been found in the groundwater and the state regulates withdrawals. |
| Wetlands | 5.9% restricted wetlands on the installation, 100% restricted wetlands on the range and 24.5% restricted wetlands on the auxiliary airfield. |

NAS Patuxent River reported no substantial environmental issues as a result of this scenario, but the installation is proposing 53K SF of new RDT&E and administrative MILCON, 6300 SY of parking and sidewalks, and 100s of linear feet of various utility installations. A scenario specific environmental data call was not issued to this installation for this scenario. If more detailed environmental information is required, please provide request.

Impacts of Costs (Receiving Installation)

| Selection Criterion 8 Environmental Points | Naval Air Station Patuxent River, MD (Receiving Installation) |
|---|--|
| Environmental Restoration | \$40.3M thru FY 03. \$62.0M CTC. |
| Waste Management | None |
| Environmental Compliance | \$50K, NEPA Compliance for Action 5. |

Environmental non-MILCON costs were not reported. The installation reported Action 1 environmental mitigation costs are included in the MILCON costs. Facilities associated with this action are cited in developed areas, which require no preconstruction, non-MILCON environmental work. Additionally, the number of personnel relocating will not require environmental support beyond the existing capabilities of the station.

SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS [TABS FINAL VERSION]

SCENARIO #463

TITLE: TECH-0005 ESTABLISH JOINT CENTERS FOR ROTARY WING AIR PLATFORM R, D&A, AND T&E

GENERAL DESCRIPTION: In general, only Army actions specifically described. This scenario consolidates all Rotary Wing air platform R, D&A, T&E to two principal sites while retaining several specialty sites. Rotary Wing R, D&A, T&E will be consolidated into 2 core sites, Patuxent River, and Redstone Arsenal, with non-maritime unique Rotary Wing R consolidated at Redstone Arsenal. The relocation of Rotary Wing R functions are proposed in concert with the S&T Reliance Agreements. The planned component moves will enhance synergy by consolidating to major sites, preserve healthy competition, leverage climatic/geographic conditions and existing infrastructure, minimize environmental impact, distribute demand on the telemetry spectrum and effect reasonable homeland security risk dispersal. Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development & Acquisition, and Test & Evaluation from Ft. Rucker [W376AA] and consolidate that work at Redstone Arsenal [01750], if rotary wing related. Realign the people and their positions (government only) and the special equipment & facilities performing Air Platform Development and Acquisition from Robins [WR-ALC] and co-locate that work at Redstone [01750], if rotary wing related.

Proposal affects the following Army installations:

1. Ft Rucker loses approximately 110 personnel.
2. Redstone Arsenal gains approximately 140 personnel and construction of approximately 842,221SF of new - MILCON.

ANALYST: _____

LAST UPDATE: 04/28/2005

| Env Resource Area | <i>Gaining</i> Installation Assessment Inst Name: <u>Redstone</u> | Analyst Comments (& data source(s) that drive assessment) |
|-------------------|---|--|
| Air Quality | No impact. New Source Review due to significant changes in emissions due to new flight research and testing. Modification to Title V permit likely. | #213 – In Attainment for all Criteria Pollutants. #211 –No permit thresholds projected to be exceeded based on emissions expected from increasing Redstone's population and mission (2% pop incr). Substantial permit buffers exist at Redstone. #212- No exceedences reported for top 5 HAPs #220 – Has a Major Title V Permit (SIC code 9711) #218 – No restrictions reported ISR2 –AQM adversely impacting mission |

| | | |
|---|--|--|
| <p>Cultural/Archeological/Tribal Resources</p> | <p>346 Archeological/tribal/cultural sites identified, some of which restrict construction/training/testing/operations. 420 historic properties. 19 Native American tribes have asserted interest in installation's archeological sites.</p> <p>Minimal Impact expected, since installation is 96% surveyed, and required construction should be sited on available buildable acreage.</p> <p>Cultural/archaeological resources already restrict operations. Additional operations may impact these resources, which may lead to restrictions on these impacts as well. A potential impact may occur as a result of increased time delays and negotiated restrictions. Potential impacts may occur, since resources must be evaluated on a case-by-case basis, thereby causing increased delays and costs.</p> | <p>#229 – Limitations to fee-simple ownership #230- 346 archeological resources identified, some restrictions reported #231- Sacred sites identified #232- Areas with high potential for archeological resources identified #233- Installation is 96% surveyed #235 - 420 historic properties on 2800 acres. #201 – No mission operations constraints. #234 – 19 Native American Tribes have asserted interest in installation's archeological sites, currently in formal consultation #236 – No Programmatic Agreement however State MOA covers alteration renovation and or demolition of 398 buildings eligible for National Register</p> |
| <p>Dredging</p> | <p>No Impact.</p> | <p>#226, 227, 228 – N/A</p> |
| <p>Land Use Constraints/Sensitive Resource Areas</p> | <p>No impact.</p> | <p>#30 -3,229 Buildable Acres available, approximately 84 acres req'd, (Based on size of 1 small depot – closet equivalent to flight research center) #201, 254, 256 – No restrictions/coordination required. #256 – 2 Sensitive Resource Areas identified, coordination required but currently pose no restrictions CERL – moderate encroachment</p> |
| <p>Marine Mammals/Marine Res</p> | <p>No Impact</p> | <p>#248, 249, 250, 252, 253 – N/A</p> |
| <p>Noise</p> | <p>Increased noise from Aviation operations may result in operational restrictions on the installation. Further evaluation is required.</p> | <p>#239 - 693 Zone 3 acres and 4339 Zone 2 acres extend outside installation, which is moderately encroached by development.</p> |

| | | |
|--|--|---|
| Threatened & Endangered Species/Critical Habitat | <p>Minimal impact expected.</p> <p>TES on installation include Prices potato bean (<i>Apios priceano</i>), Bald Eagle (<i>Haliaeetus leucocephalus</i>), Indiana Bat (<i>Myotis sodalis</i>), Gray Bat (<i>Myotis grisescens</i>), Alabama Cave Shrimp (<i>Palaemonias alabamae</i>) and American Alligator (<i>Alligator mississippiensis</i>).</p> <p>Federally listed species restrict <0.7% of land. Prices potato bean restricts 0.3% of land where vehicle use is restricted to existing roads and utilities maintenance in this area must be monitored by Environmental Office; and the Alabama Cave Shrimp restricts 0.4% of land in the Area immediately surrounding Bobcat Cave where access is closed to vehicles.</p> | <p>#259 – TES on installation include Prices potato bean (<i>Apios priceano</i>) (restricts .03% of land), Bald Eagle (<i>Haliaeetus leucocephalus</i>), Indiana Bat (<i>Myotis sodalis</i>), Gray Bat (<i>Myotis grisescens</i>), Alabama Cave Shrimp (<i>Palaemonias alabamae</i>) (restricts 0.4% of land) and American Alligator (<i>Alligator mississippiensis</i>).</p> <p>#260, 261, 262, 263 - No critical habitat, no development restrictions, no candidate species, no Biological Opinion.</p> <p>ISR- no restr to mission</p> |
| Waste Management | No Impact. | <p>#269 – Has RCRA Subpart X Permit.</p> <p>#265 – Has RCRA Permitted TSD facility</p> <p>#272 – Has permitted SWDF at 25% capacity</p> |
| Water Resources | No impact. | <p>#276 – Not in recharge zone of sole source aquifer</p> <p>#278 – Not subject to McCarren Amendmt</p> <p>#293 – No previous restrictions.</p> <p>IREM indicates water infrastructure can support 15,699 additional personnel</p> <p>#279 – Does not discharge into impaired waterway.</p> <p>#291 – 2 on-installation gov't owned plants</p> <p>#297 – 1 on site wastewater treatment plt</p> <p>#282 – No industrial wastewater trmt plant</p> |
| Wetlands | No impact. Wetlands already restrict operations. Additional operations may impact wetlands, which may lead to operations that are restricted. | <p>#257 – Jurisdictional wetlands restrict 25% of installation where a permit is required for dredge and fill operations.</p> <p>#251 – Wetlands survey completed 03/02</p> |

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO # *TECH-0005*

| Env Resource Area | #1 <i>Losing</i> Installation Assessment Inst Name: <i>Ft Rucker</i> | Analyst Comments (& data source(s) that drive assessment) |
|--|---|---|
| Air Quality | No impact. | Impact to losing installations is considered neutral or positive for all environmental areas. |
| Cultural/Archeological Resources | No impact. | |
| Dredging | No impact. | |
| Land Use Constraints/Sensitive Resource Areas | No impact. | |
| Marine Mammals/Marine Resources/Marine | No impact. | |
| Noise | No impact. | |
| Threatened & Endangered Species/Critical Habitat | No impact. | |
| Waste Management | No impact. | |
| Water Resources | No impact. | |
| Wetlands | No impact. | |

SUBJECT: SUMMARY OF SCENARIO ENVIRONMENTAL IMPACTS (CONTINUED);

SCENARIO # *TECH-0005*

IMPACTS OF COSTS

| Env Resource Area | Gaining Installation Inst Name: Redstone Arsenal | Losing Installation Inst Name: Ft Rucker |
|----------------------------|---|--|
| Environmental Restoration* | None. | None. |
| Waste Management | None. | None. |
| Environmental Compliance | <ul style="list-style-type: none"> - New Source Review and permitting – \$100K to \$400K -Re-alignment NEPA (EA – based on significant construction, amt. of flying TES, and entirely new flight mission, with potential environmental impacts) - \$400K. -Evaluation to determine if archeological/tribal site(s) are significant \$15K-\$40K per site. -Evaluation to determine if historic buildings/structures are significant -\$1K-\$2K per building -Develop PA -\$10K -Conduct Tribal govt to govt consultations - \$2K-\$10K per meeting. - Noise Analysis and Monitoring - \$5K - \$75K - ESA Consultation (BA Prep) \$10K-\$100K - Endangered Species Management (includes monitoring) \$20K-\$2M | None. |
| COBRA Costs: | New Source Review - \$100K NEPA (EA) - \$400K. Noise Analysis and Monitoring - \$20K | None. |

Summary of Cumulative Environmental Impacts - Criterion 8

Note: This document only includes the impact of Air Force scenarios. It does not include the impact of Joint Cross-Service Group (JCSG) or Joint-Service scenarios.

Identify all scenarios that affect the installation:

TECH0005:

Establish Joint Centers for Rotary Wing air platform RD&A, T&E at two sites (Redstone Arsenal and Patuxent River) by transferring Wright –Patterson personnel and rotary wing functions to Patuxent River

Establish Joint Centers for Rotary Wing air platform RD&A, T&E at two sites (Redstone Arsenal and Patuxent River) by transferring Robins personnel and rotary wing functions including acquisition and equipment

| <u>General Environmental Impacts</u> | |
|---|----------------------------------|
| Environmental Resource Area | Wright-Patterson (Losing) |
| Air Quality | No impact. |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | No impact |
| Threatened& Endangered Species/ Critical Habitat | No impact |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | No impact |

| <u>Impacts of Costs</u> | |
|----------------------------------|--|
| Wright-Patterson (Losing) | |
| | |

| | |
|----------------------------------|--|
| Environmental Restoration | DERA money spent through FY03 (\$K): 156972 Estimated CTC (\$K): 34261 DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | No impact |

| <u>General Environmental Impacts</u> | |
|---|------------------------|
| Environmental Resource Area | Robins (Losing) |
| Air Quality | No impact. |
| Cultural/ Archeological/ Tribal Resources | No impact |
| Dredging | No impact |
| Land Use Constraints/ Sensitive Resource Areas | No impact |
| Marine Mammals/ Marine Resources/ Marine Sanctuaries | No impact |
| Noise | No impact |
| Threatened& Endangered Species/ Critical Habitat | No impact |
| Waste Management | No impact |
| Water Resources | No impact |
| Wetlands | No impact |

| <u>Impacts of Costs</u> | |
|----------------------------------|---|
| | Robins (Losing) |
| Environmental Restoration | DERA money spent through FY03 (\$K): 126,160 Estimated CTC (\$K): 132,996 DO NOT ENTER IN COBRA |
| Waste Management | No impact |
| Environmental Compliance | No impact |