
CLOSE HOLD

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HSA-0141

Relocate Air Force Real Property Agency and Air Force Center for Environmental Excellence



Headquarters & Support Activities
Joint Cross-Service Group
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HSA-JCSG-D-05-0236

DLA - Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA, VA

[PROXY FOR LOSING LEASED LOCATIONS: (1) Rosslyn Metro Center and, (2) Nash Street Building, Arlington, VA]

Demographics

The following tables provide a short description of the area near the installation/activity. Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA is within Arlington, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Washington-Baltimore, DC--MD--VA--WV CMSA	7,608,070

The following entities comprise the military housing area (MHA):

County/City	Population
Arlington	189453
Total	189,453

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income (US Avg \$41,994)	\$57,291	Basis: MSA
Median House Value (US Avg \$119,600)	\$157,400	
GS Locality Pay (“Rest of US” 10.9%)	14.6%	
O-3 with Dependents BAH Rate	\$2,006	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	19,461	1 of 1 district
Students Enrolled	18,839	1 of 1 district
Average Pupil/Teacher Ratio	19.5:1	1 of 1 district
High School Students Enrolled	5,389	1 of 1 district
Average High School Graduation Rate (US Avg 67.3%)	87.0%	1 of 1 district
Average Composite SAT I Score (US Avg 1026)	1079	1 of 1 district
Average ACT Score (US Avg 20.8)		1 of 1 district
Available Graduate/PhD Programs	7	
Available Colleges and/or Universities	3	
Available Vocational and/or Technical Schools	0	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.4%	3.1%	3.7%	3.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.3%	3.0%	1.6%	.9%	1.0%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	171,798	Basis: MSA
Vacant Sale Units	32,444	
Vacant Rental Units	52,706	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	15,424	8,574	7,608,070	
Ratio	1:493	1:887		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	4,047.1	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA to nearest commercial airport: 1.5 miles

Is Business Systems Modernization, Crystal Plaza 5, ARLINGTON, VA served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: HSA0141

Brief Description: Relocate Air Force Real Property Agency at leased spaced in Arlington, VA and Air Force Center for Environmental Excellence at Brooks City Base, TX. to Lackland AFB.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Brooks City-Base
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Brooks City-Base
Environmental Restoration	DERA money spent through FY03 (\$K): 41863 Estimated CTC (\$K): 4190 DO NOT ENTER IN COBRA
Waste Management	None
Environmental Compliance	None

<u>General Environmental Impacts</u>	
Environmental Resource Area	Lackland
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No construction is allowed on prehistoric sites. Sites or areas with high potential for archeological sites were identified. The base has two historic districts totaling 204.1 acres with 149 contributing resources. There are 210 historic properties not in districts.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	No impact
Water Resources	No impact
Wetlands	Wetlands restrict 0.004% of the base and 0.008% of the range. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Lackland
Environmental Restoration	DERA money spent through FY03 (\$K): 50,297 Estimated CTC (\$K): 200,559 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA cost: \$96K

Army Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
ABERDEEN PROVING GROUND	2,286,016	2,454,648	1,340,200	1,114,448	2,276	45%	1,112,172
CARLISLE BARRACKS	131,557	131,768	48,800	82,968	0	63%	82,968
FORT A P HILL	98,040	98,040	34,800	63,240	14,565	50%	48,675
FORT BELVOIR	2,522,323	2,775,569	2,247,600	527,969	0	19%	527,969
FORT BENNING	1,350,297	1,464,866	733,800	731,066	0	50%	731,066
FORT BLISS	928,985	1,185,159	373,600	811,559	0	68%	811,559
FORT BRAGG	1,900,597	2,049,355	1,273,400	775,955	0	38%	775,955
FORT CAMPBELL	769,783	751,984	448,400	303,584	200	40%	303,384
FORT CARSON	627,728	775,459	475,200	300,259	0	39%	300,259
FORT DETRICK	450,030	424,911	484,100	-59,189	2,750	-15%	(61,939)
FORT DIX	268,075	276,412	137,600	138,812	0	50%	138,812
FORT DRUM	423,520	433,092	258,800	174,292	2,120	40%	172,172
FORT EUSTIS	800,577	810,224	490,600	319,624	0	39%	319,624
FORT GILLEM	409,042	422,576	173,600	248,976	0	59%	248,976
<i>FORT GORDON</i>	<i>31,443</i>	<i>491,298</i>	<i>211,800</i>	<i>279,498</i>	<i>600</i>	<i>57%</i>	<i>278,898</i>
<i>FORT HAMILTON</i>	<i>788</i>	<i>139,089</i>	<i>4,200</i>	<i>134,889</i>	<i>0</i>	<i>97%</i>	<i>134,889</i>
FORT HOOD	994,431	935,623	756,800	178,823	90,324	9%	88,499
FORT HUACHUCA	842,712	776,292	770,200	6,092	0	1%	6,092
FORT JACKSON	344,202	354,673	282,800	71,873	2,000	20%	69,873
FORT KNOX	1,237,377	1,239,098	611,200	627,898	0	51%	627,898
FORT LEAVENWORTH	517,382	547,813	318,200	229,613	0	42%	229,613
FORT LEE	579,760	608,418	403,000	205,418	1,000	34%	204,418
FORT LEONARD WOOD	1,109,387	927,058	774,000	153,058	0	17%	153,058
FORT LEWIS	2,533,747	2,707,224	1,215,400	1,491,824	0	55%	1,491,824
FORT MCCOY	325,097	355,072	187,400	167,672	0	47%	167,672
FORT MCNAIR	143,315	218,152	30,400	187,752	0	86%	187,752
FORT MCPHERSON	1,051,227	1,064,436	987,800	76,636	0	7%	76,636
FORT MEADE	897,361	930,938	614,200	316,738	0	34%	316,738
FORT MONMOUTH	1,332,773	1,282,835	864,600	418,235	675	33%	417,560
FORT MONROE	610,800	551,609	464,400	87,209	0	16%	87,209
FORT MYER	98,006	98,006	68,200	29,806	0	30%	29,806
<i>FORT POLK</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>1,571,550</i>	<i>0</i>	<i>100%</i>	<i>1,571,550</i>
FORT RICHARDSON	311,448	351,046	148,000	203,046	1,200	57%	201,846
FORT RILEY	1,398,790	1,387,503	723,200	664,303	12,800	47%	651,503
<i>FORT RUCKER</i>	<i>32,047</i>	<i>584,631</i>	<i>402,200</i>	<i>182,431</i>	<i>0</i>	<i>31%</i>	<i>182,431</i>
FORT SAM HOUSTON	1,825,386	1,789,545	834,400	955,145	9,100	53%	946,045
FORT SHAFTER	423,798	420,855	119,600	301,255	44,874	61%	256,381
FORT SILL	1,108,045	1,106,209	473,400	632,809	31,814	54%	600,995
FORT STEWART	523,072	520,574	400,200	120,374	5,500	22%	114,874
FORT WAINWRIGHT	198,086	202,236	18,800	183,436	0	91%	183,436
REDSTONE ARSENAL	2,334,917	2,366,341	1,701,200	665,141	13,406	28%	651,735
SCHOFIELD BARRACKS	203,777	1,589,856	108,400	1,481,456	0	93%	1,481,456
WALTER REED ARMY MEDICAL CENTER	302	481,375	145,000	336,375	0	70%	336,375
Totals/Averages	33,707,689	39,653,418	22,159,500	17,493,918	235,204	44%	17,258,714

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)	
	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE							
AF Flight Standards Agency	38,190	38,190	27,200	10,990	0	29%	10,990	0	0	0	0	0	29%	10,990
AF Office of Special Investigations	259,224	259,224	24,600	234,624	0	91%	234,624	0	0	0	0	0	91%	234,624
AF Review Boards Agency	12,626	12,626	11,000	1,626	600	8%	1,026	0	0	0	0	0	8%	1,026
11th Wing	243,714	243,714	103,600	140,114	0	57%	140,114	0	0	0	0	0	57%	140,114
AF Legal Services Agency	9,640	9,640	43,000	(33,360)	0	-346%	(33,360)	0	0	0	0	0	-346%	(33,360)
AF Medical Operations Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	0%	(64,198)
AF/HC - Chaplain Service	0	0	5,200	(5,200)	0	0%	(5,200)	0	0	0	0	0	0%	(5,200)
AF/SG - Surgeon General	65,085	65,085	46,600	18,485	0	28%	18,485	0	0	0	0	0	28%	18,485
AF MSA - Medical Support Agency (Note 1)	14,802	14,802	79,000	(64,198)	0	-434%	(64,198)	0	0	0	0	0	-434%	(64,198)
AF/DP - Personnel	0	0	0	0	0	0%	0	10,499	10,499	13,200	-2,701	0	-26%	(2,701)
AF Personnel Operations Agency	0	0	0	0	0	0%	0	6,065	6,065	8,400	-2,335	0	-38%	(2,335)
AF/HO - Historian	0	0	0	0	0	0%	0	750	750	800	-50	0	-7%	(50)
AF/IL - Installation and Logistics	0	0	0	0	0	0%	0	84,594	84,594	97,800	-13,206	0	-16%	(13,206)
AF/JA - Judge Advocate General	3,024	3,024	1,400	1,624	0	54%	1,624	36,469	36,469	22,400	14,069	0	39%	14,069
AF/RE - Air Force Reserve	0	0	0	0	0	0%	0	9,313	9,313	7,600	1,713	0	18%	1,713
AF/XI - Warfighting Integration	0	0	0	0	0	0%	0	21,400	21,400	23,600	-2,200	0	-10%	(2,200)
AF/XO - Air and Space Operations	0	0	0	0	0	0%	0	60,291	60,291	34,400	25,891	0	43%	25,891
AF-CIO - HAF Chief Information Officer	0	0	0	0	0	0%	0	0	0	0	0	0	0%	0
AFSAA - AF Studies and Analysis Agency	0	0	0	0	0	0%	0	39,951	39,951	40,400	-449	0	-1%	(449)
SAF/AA - Admin Asst to the Secretary	0	0	0	0	0	0%	0	18,156	18,156	21,800	-3,644	0	-20%	(3,644)
SAF/AG - Auditor General	0	0	0	0	0	0%	0	14,848	14,848	9,400	5,448	0	37%	5,448
SAF/AQ - Acquisition	0	0	0	0	0	0%	0	158,809	158,809	100,800	58,009	0	37%	58,009
SAF/FM - Financial Management and Comptroller	0	0	0	0	0	0%	0	14,808	14,808	17,200	-2,393	0	-16%	(2,393)
SAF/GC - General Counsel	0	0	0	0	0	0%	0	4,318	4,318	2,200	2,118	0	49%	2,118
SAF/IA - International Affairs	0	0	0	0	0	0%	0	30,846	30,846	36,200	-5,354	0	-17%	(5,354)
SAF/IE - Installations Environment and Logistics	0	0	0	0	0	0%	0	20,546	20,546	14,200	6,346	0	31%	6,346
SAF/PA - Public Affairs	0	0	0	0	0	0%	0	2,460	2,460	2,000	460	0	19%	460
SAF/SB - Small & Disadvantaged Business	0	0	0	0	0	0%	0	2,918	2,918	3,000	-83	0	-3%	(83)
SAF/US - Under Secretary of the AF	0	0	0	0	0	0%	0	16,653	16,653	17,600	-948	0	-6%	(948)
AF Center for Environmental Excellence	12,269	12,269	11,400	869	0	7%	869	116,768	116,768	118,800	-2,033	0	-2%	(2,033)
HQ Air National Guard (ANG)	116,698	116,698	118,800	(2,102)	0	-2%	(2,102)	0	0	0	0	0	-2%	(2,102)
Army Evaluation Center	58,521	58,521	45,200	13,321	0	23%	13,321	0	0	0	0	0	23%	13,321
Edgewood Chemical & Biological Center	336,612	336,612	167,200	169,412	0	50%	169,412	0	0	0	0	0	50%	169,412
Program Mgr for Chemical Demilitarization	60,291	60,291	35,000	25,291	0	42%	25,291	0	0	0	0	0	42%	25,291
US Army Aberdeen Test Center	139,743	139,743	99,800	39,943	0	29%	39,943	0	0	0	0	0	29%	39,943
US Army Ctr for Health Promotion and Preventative Medicine	188,454	188,454	143,600	44,854	0	24%	44,854	0	0	0	0	0	24%	44,854
US Army Environmental Center	123,189	123,189	108,600	14,589	0	12%	14,589	0	0	0	0	0	12%	14,589
US Army Materiel Systems Analysis Activity	98,878	98,878	58,800	40,078	0	-57%	(56,537)	0	0	0	0	0	-57%	(56,537)
US Army Medical Research Institute for Chemical Defense	328,686	328,686	160,800	167,886	63,828	32%	104,058	0	0	0	0	0	32%	104,058
US Army Research, Development & Engineering Command	105,083	105,083	52,600	52,483	4,212	46%	48,271	0	0	0	0	0	46%	48,271
Developmental Test Command	96,235	96,235	52,800	43,435	0	45%	43,435	0	0	0	0	0	45%	43,435
BD CPAC -MA, NE Region	14,897	14,897	6,800	8,097	0	54%	8,097	0	0	0	0	0	54%	8,097
U.S. Army Research Laboratory HQ (+ Adelphi)	623,514	623,514	449,200	174,314	0	28%	174,314	0	0	0	0	0	28%	174,314
Soldier's Magazine	4,558	4,558	600	3,958	0	87%	3,958	0	0	0	0	0	87%	3,958

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	OWNED SPACE ON MILITARY INSTALLATIONS						LEASED SPACE									
<i>PEO EIS (STAMIS)</i>	52,156	52,156	36,800	15,356	0	29%	15,356	0	0	0	0	0	0	0	29%	15,356
AMC	231,119	231,119	329,800	(98,681)	0	-43%	(98,681)	0	0	0	0	0	0	0	-43%	(98,681)
Communications & Electronics Command (CECOM)	24,706	24,706	8,000	16,706	0	68%	16,706	0	0	0	0	0	0	0	68%	16,706
CAA	48,851	48,851	26,000	22,851	0	47%	22,851	0	0	0	0	0	0	0	47%	22,851
USA Force Mgmt Support Agency, HQ DA-GS	37,088	37,088	74,000	(36,912)	0	-100%	(36,912)	0	0	0	0	0	0	0	-100%	(36,912)
USA SAC	36,179	36,179	35,600	579	0	2%	579	0	0	0	0	0	0	0	2%	579
Acquisition Support Center (AAESA)	84,569	84,569	26,800	57,769	0	68%	57,769	0	0	0	0	0	0	0	68%	57,769
<i>AFIP</i>	302	302	145,000	(144,698)	0	-47977%	(144,698)	0	0	0	0	0	0	0	-47977%	(144,698)
HQS USA MRCM (and subordinate commands)	98,338	98,338	90,400	7,938	0	8%	7,938	0	0	0	0	0	0	0	8%	7,938
6MLMC	11,663	11,663	12,800	(1,137)	2,250	-29%	(3,387)	0	0	0	0	0	0	0	-29%	(3,387)
JMLFDC	19,407	19,407	30,600	(11,193)	0	-58%	(11,193)	0	0	0	0	0	0	0	-58%	(11,193)
USA MMA	33,831	33,831	43,000	(9,169)	0	-27%	(9,169)	0	0	0	0	0	0	0	-27%	(9,169)
USAMRAA	23,173	23,173	21,800	1,373	0	6%	1,373	0	0	0	0	0	0	0	6%	1,373
USAMMDA	12,762	12,762	9,200	3,562	0	28%	3,562	0	0	0	0	0	0	0	28%	3,562
USAMRIID	8,125	8,125	86,400	(78,275)	10,000	-1086%	(88,275)	0	0	0	0	0	0	0	-1086%	(88,275)
US ARMY INFO SYSTEMS ENGINEERING COMMAND	31,964	31,964	34,000	(2,036)	0	-6%	(2,036)	0	0	0	0	0	0	0	-6%	(2,036)
<i>MDW</i>	103,062	103,062	114,200	(11,138)	0	-11%	(11,138)	0	0	0	0	0	0	0	-11%	(11,138)
Office of the Admin Ass't to the Army (SAAA)	0	0	0	0	0	0%	0	302,413	302,413	77,400	225,013	0	74%	225,013	74%	225,013
ACSIM	0	0	0	0	0	0%	0	97,300	97,300	10,800	86,500	0	89%	86,500	89%	86,500
ASA (FM&C)	0	0	0	0	0	0%	0	18,723	18,723	10,800	7,923	0	42%	7,923	42%	7,923
ASA (I&E)	0	0	0	0	0	0%	0	11,419	11,419	10,400	1,019	0	9%	1,019	9%	1,019
ASA(M&RA)	0	0	0	0	0	0%	0	33,639	33,639	31,400	2,239	0	7%	2,239	7%	2,239
G-1	0	0	0	0	0	0%	0	168,215	168,215	90,200	78,015	0	46%	78,015	46%	78,015
G-3	0	0	0	0	0	0%	0	8,295	8,295	11,800	-3,505	0	-42%	(3,505)	-42%	(3,505)
DUSA	0	0	0	0	0	0%	0	2,738	2,738	2,200	538	0	20%	538	20%	538
G-8	0	0	0	0	0	0%	0	27,183	27,183	23,800	3,383	0	12%	3,383	12%	3,383
G-6	0	0	0	0	0	0%	0	563	563	1,600	-1,038	0	-184%	(1,038)	-184%	(1,038)
OASA (Alt)	0	0	0	0	0	0%	0	73,231	73,231	85,000	-11,769	0	-16%	(11,769)	-16%	(11,769)
OCPA	0	0	0	0	0	0%	0	24,168	24,168	10,000	14,168	0	59%	14,168	59%	14,168
OCAR	0	0	0	0	0	0%	0	62,711	62,711	37,400	25,311	0	40%	25,311	40%	25,311
Ofc of the JAG (OTJAG)	0	0	0	0	0	0%	0	33,625	33,625	25,400	8,225	0	24%	8,225	24%	8,225
The Surgeon General Office (OTSG)	0	0	0	0	0	0%	0	68,290	68,290	87,000	-18,710	0	-27%	(18,710)	-27%	(18,710)
Army Audit Agency	21,060	21,060	31,200	(10,140)	0	-48%	(10,140)	29,676	29,676	19,200	10,476	0	35%	10,476	35%	10,476
Army National Guard	0	0	0	0	0	0%	0	296,250	296,250	284,600	11,650	0	4%	11,650	4%	11,650
<i>USALSA (Army Legal Agency)</i>	78,421	78,421	104,800	(26,379)	0	-34%	(26,379)	98,026	98,026	71,000	27,026	0	28%	27,026	28%	27,026
HRC	0	0	0	0	0	0%	0	1,070,116	1,070,116	748,000	322,116	0	30%	322,116	30%	322,116
CECOM (Acquisition Ctr)	0	0	0	0	0	0%	0	8,906	8,906	7,200	1,706	0	19%	1,706	19%	1,706
HQ IMA	0	0	0	0	0	0%	0	114,894	114,894	70,800	44,094	0	38%	44,094	38%	44,094
HQ SMDC	0	0	0	0	0	0%	0	34,421	34,421	32,200	2,221	0	6%	2,221	6%	2,221
HQ ATEC	0	0	0	0	0	0%	0	115,129	115,129	98,600	16,529	0	14%	16,529	14%	16,529
DISC4 JTRS JPO	0	0	0	0	0	0%	0	22,933	22,933	18,600	4,333	0	19%	4,333	19%	4,333
SDDC (formerly MTMC)	0	0	0	0	0	0%	0	224,194	224,194	106,400	117,794	0	53%	117,794	53%	117,794
PEO Biological Defense	0	0	0	0	0	0%	0	51,173	51,173	47,600	3,573	0	7%	3,573	7%	3,573
<i>Army Contracting Agency</i>	1,775	1,775	2,200	(425)	0	-24%	(425)	55,600	55,600	34,400	21,200	0	38%	21,200	38%	20,775

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE									
<i>National Guard Bureau (NGB)</i>	0	0	0	0	0	0%	227,684	227,684	130,400	97,284	0	43%	97,284	43%	97,284	
JAG School	0	0	0	0	0	0%	66,763	66,763	28,200	38,563	0	58%	38,563	58%	38,563	
Army Research Office	0	0	0	0	0	0%	37,443	37,443	27,800	9,643	0	26%	9,643	26%	9,643	
PEO STRICOM	0	0	0	0	0	0%	125,115	125,115	118,600	6,515	0	5%	6,515	5%	6,515	
JSIMS	0	0	0	0	0	0%	40,008	40,008	12,800	27,208	0	68%	27,208	68%	27,208	
RDECOM	0	0	0	0	0	0%	36,875	36,875	7,600	29,275	0	79%	29,275	79%	29,275	
COMSC WASHINGTON DC	143,540	143,540	85,400	58,140	0	41%	58,140	0	0	0	0	0%	0	41%	58,140	
NAVSEASYSKOM	638,665	638,665	720,600	(81,935)	0	-13%	(81,935)	0	0	0	0	0%	0	-13%	(81,935)	
MEDIA CTR WASHINGTON DC	115,586	115,586	31,800	83,786	0	72%	83,786	0	0	0	0	0%	0	72%	83,786	
NAVAIR SYSKOM HQ	47,501	47,501	76,400	(28,899)	0	-61%	(28,899)	17,000	17,000	2,800	14,200	0	84%	14,200	-23%	(14,699)
CO HQBN HQMC (Henderson Hall)	1,384	1,384	48,400	(47,016)	0	-3397%	(47,016)	0	0	0	0	0%	0	-3397%	(47,016)	
HQMC / CMC (FOB-2)	172,580	172,580	181,600	(9,020)	0	-5%	(9,020)	0	0	0	0	0%	0	-5%	(9,020)	
AUDSVC	36,284	36,284	67,800	(31,516)	0	-87%	(31,516)	0	0	0	0	0%	0	-87%	(31,516)	
COMMANDER, NAVY INSTALLATIONS (CNI)	111	111	10,400	(10,289)	0	-9269%	(10,289)	53,913	53,913	42,400	11,513	0	21%	11,513	2%	1,224
COMNAVFACENGCOM	108,699	108,699	73,200	35,499	0	33%	35,499	0	0	0	0	0%	0	33%	35,499	
COMNAVNETSPAOPSCOM	0	0	0	0	0	0%	0	0	0	0	0	0%	0	0%	0	
DCMS	16,011	16,011	13,800	2,211	0	14%	2,211	0	0	0	0	0%	0	14%	2,211	
JOINT WARFARE ANALYSIS CENTER	0	0	0	0	0	0%	0	0	0	0	0	0%	0	0%	0	
NAVAL DISTRICT WASH DC	63,540	63,540	54,600	8,940	0	14%	8,940	0	0	0	0	0%	0	14%	8,940	
NAVAL HISTORICAL CENTER	70,284	70,284	25,600	44,684	0	64%	44,684	0	0	0	0	0%	0	64%	44,684	
NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	10,033	10,033	4,800	5,233	0	52%	5,233	0	0	0	0	0%	0	52%	5,233	
NAVAL LEGAL SERVICES COMMAND	24,994	24,994	11,200	13,794	0	55%	13,794	0	0	0	0	0%	0	55%	13,794	
NAVIPO WASH DC	0	0	0	0	0	0%	47,500	47,500	0	47,500	0	0%	0	0%	0	
NCIS	159,274	159,274	172,000	(12,726)	0	-8%	(12,726)	0	0	0	0	0%	0	-8%	(12,726)	
OCHR	15,407	15,407	28,000	(12,593)	0	-82%	(12,593)	0	0	0	0	0%	0	-82%	(12,593)	
OFFICE OF NAVAL RESEARCH (CNR)	1,548	1,548	400	1,148	0	74%	1,148	256,828	256,828	38,200	218,628	0	85%	218,628	85%	219,776
OPNAV	3,141	3,141	4,600	(1,459)	0	-46%	(1,459)	24,813	24,813	23,600	1,213	0	5%	1,213	-1%	(247)
SECNAV WASH DC	152,663	152,663	106,600	46,063	0	30%	46,063	34,704	34,704	24,000	10,704	0	31%	10,704	30%	56,767
TRIAL SERVICE OFFICE NORTHEAST	10,048	10,048	10	10,038	0	100%	10,038	0	0	0	0	0%	0	100%	10,038	
BUMED, WASH DC	173,900	173,900	93,200	80,700	0	46%	80,700	0	0	0	0	0%	0	46%	80,700	
NAVSISA, MECHANICSBURG PA	9,938	9,938	8,800	1,138	0	11%	1,138	0	0	0	0	0%	0	11%	1,138	
NAVSPUSYSKOM, MECHANICSBURG PA	0	0	0	0	0	0%	0	0	0	0	0	0%	0	0%	0	
NAWC PATUXENT RIVER MD	311,588	311,588	439,800	(128,212)	0	-41%	(128,212)	115,494	115,494	124,000	-8,506	0	-7%	(8,506)	-32%	(136,718)
NSWC HS (AT WNY)	87,675	87,675	60,200	27,475	0	31%	27,475	0	0	0	0	0%	0	31%	27,475	
PWC WASH DC	42,339	42,339	26,600	15,739	0	37%	15,739	0	0	0	0	0%	0	37%	15,739	
MARINE CORPS INSTITUTE	79,438	79,438	37,600	41,838	0	53%	41,838	0	0	0	0	0%	0	53%	41,838	
NAVY IG	33,111	33,111	10,200	22,911	0	69%	22,911	0	0	0	0	0%	0	69%	22,911	
SPAWARSYSCEN, Charleston - new	118,350	118,350	53,800	64,550	0	55%	64,550	0	0	0	0	0%	0	55%	64,550	
WASHINGTON PLANNING CTR.	18,062	18,062	21,400	(3,338)	0	-18%	(3,338)	0	0	0	0	0%	0	-18%	(3,338)	
NAVSSP - new	103,281	103,281	87,400	15,881	0	15%	15,881	160,875	160,875	0	160,875	0	100%	160,875	67%	176,756
NSMA (Leased)	0	0	0	0	0	0%	0	182,631	182,631	0	182,631	0	100%	182,631	100%	182,631
DARPA	0	0	0	0	0	0%	0	84,453	84,453	50,200	34,253	0	41%	34,253	41%	34,253
DeCA	166,388	166,388	87,400	78,988	0	47%	78,988	149,873	149,873	113,400	36,473	0	24%	36,473	37%	115,461
DCAA	0	0	0	0	0	0%	0	586,265	586,265	380,600	205,665	0	35%	205,665	35%	205,665

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Target Activities - Inside DC Area: Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Current Capacity - USF converted to GSF @ 1.25 Factor	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	Total Excess (Shortfall)			
	OWNED SPACE ON MILITARY INSTALLATIONS							LEASED SPACE								
DCMA	821,445	821,445	484,400	337,045	0	41%	337,045	907,746	907,746	678,200	229,546	0	25%	229,546	33%	566,591
DFAS	2,289,408	2,289,408	1,668,200	621,208	0	27%	621,208	2,542,244	2,542,244	1,730,400	811,844	0	32%	811,844	30%	1,433,052
DISA	1,208,209	1,208,209	822,200	386,009	0	32%	386,009	1,079,936	1,079,936	743,600	336,336	0	31%	336,336	32%	722,345
DLSA	0	0	0	0	0		0	21,359	21,359	11,800	9,559	0	45%	9,559	45%	9,559
DLA	3,744,155	3,744,155	2,916,200	827,955	0	22%	827,955	267,045	267,045	128,600	138,445	0	52%	138,445	24%	966,400
DSCA	61,363	61,363	16,600	44,763	0	73%	44,763	52,063	52,063	36,800	15,263	0	29%	15,263	53%	60,026
DSS	0	0	0	0	0	0%	0	171,609	171,609	135,600	36,009	0	21%	36,009	21%	36,009
DTRA	154,597	154,597	85,200	69,397	0	45%	69,397	108,745	108,745	120,200	-11,455	0	-11%	(11,455)	22%	57,942
MDA	381,264	381,264	286,000	95,264	0	25%	95,264	986,345	986,345	487,600	498,745	0	51%	498,745	43%	594,009
PPFA	0	0	0	0	0	0%	0	11,394	11,394	20,000	-8,606	0	-76%	(8,606)	-76%	(8,606)
AFIS	0	0	0	0	0	0%	0	58,360	58,360	62,000	-3,640	0	-6%	(3,640)	-6%	(3,640)
DPMO	0	0	0	0	0	0%	0	31,900	31,900	5,600	26,300	0	82%	26,300	82%	26,300
DTSA	0	0	0	0	0	0%	0	50,528	50,528	40,000	10,528	0	21%	10,528	21%	10,528
DHRA	0	0	0	0	0	0%	0	228,865	228,865	131,600	97,265	0	42%	97,265	42%	97,265
OEA	0	0	0	0	0	0%	0	11,361	11,361	6,400	4,961	0	44%	4,961	44%	4,961
TMA	0	0	0	0	0	0%	0	246,226	246,226	197,800	48,426	0	20%	48,426	20%	48,426
DODEA	0	0	0	0	0	0%	0	103,475	103,475	84,200	19,275	0	19%	19,275	19%	19,275
WHS	0	0	0	0	0	0%	0	133,155	133,155	60,800	72,355	0	54%	72,355	54%	72,355
DOD IG	0	0	0	0	0	0%	0	485,509	485,509	239,800	245,709	0	51%	245,709	51%	245,709
OSD	0	0	0	0	0	0%	0	567,165	567,165	283,200	283,965	0	50%	283,965	50%	283,965

Note 1: The Air Force Medical Operations Agency and the Air Force Medical Support Agency have merged since the original data calls were released. The data shown is replicate of the Medical Support Agency, which reflects the best data available at this time.

Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
						%	GSF
<i>Altus AFB</i>	311,211	223,169	83,000	140,169	0	63%	140,169
Andrews AFB	905,839	900,419	857,400	43,019	1,000	5%	42,019
Barksdale AFB	540,603	547,428	332,800	214,628	0	39%	214,628
Beale AFB	278,374	278,374	201,600	76,774	0	28%	76,774
<i>Bolling AFB</i>	396,192	*396,192	253,200	142,992	0	36%	142,992
Buckley AFB	134,386	134,386	97,000	37,386	0	28%	37,386
Cannon AFB	271,112	271,112	167,800	103,312	0	38%	103,312
Charleston AFB	368,549	365,072	166,114	198,958	0	54%	198,958
Columbus AFB	133,797	151,190	111,000	40,190	0	27%	40,190
Davis-Monthan AFB	571,112	567,882	394,600	173,282	0	31%	173,282
Dover AFB	354,753	352,497	180,600	171,897	0	49%	171,897
Dyess AFB	361,491	365,176	256,600	108,576	0	30%	108,576
Eglin AFB	910,946	947,186	646,200	300,986	0	32%	300,986
<i>Eielson AFB</i>	406,839	381,778	54,400	327,378	0	86%	327,378
Ellsworth AFB	368,759	368,511	178,400	190,111	0	52%	190,111
Elmendorf AFB	873,292	943,214	282,600	660,614	6,688	69%	653,926
Fairchild AFB	401,866	528,839	127,400	401,439	0	76%	401,439
<i>Francis E. Warren AFB</i>	386,278	379,184	321,800	57,384	0	15%	57,384
Grand Forks AFB	252,546	286,025	114,700	171,325	0	60%	171,325
Hickam AFB	884,602	923,137	532,000	391,137	0	42%	391,137
Hill AFB	1,524,351	1,387,922	1,393,600	-5,678	0	0%	(5,678)
Homestead ARS	138,197	54,535	103,000	-48,465	0	-89%	(48,465)
Hurlburt Field	507,779	510,645	636,400	-125,755	390	-25%	(126,145)
Keesler AFB	503,239	551,055	355,000	196,055	3,808	35%	192,247
Kirtland AFB	1,349,317	1,291,583	973,600	317,983	0	25%	317,983
Lackland AFB	1,029,886	955,492	623,200	332,292	0	35%	332,292
Langley AFB	1,344,101	1,446,500	1,062,800	383,700	0	27%	383,700
Little Rock AFB	341,834	398,706	180,200	218,506	0	55%	218,506
Luke AFB	355,540	409,514	200,200	209,314	0	51%	209,314
MacDill AFB	1,038,261	1,043,082	301,604	741,478	0	71%	741,478
Malmstrom AFB	261,350	254,889	126,600	128,289	0	50%	128,289
March ARB	230,876	245,353	204,600	40,753	0	17%	40,753
Maxwell AFB	1,570,293	1,627,284	1,001,800	625,484	0	38%	625,484
McChord AFB	415,301	435,263	176,600	258,663	0	59%	258,663
McConnell AFB	315,068	321,949	138,600	183,349	0	57%	183,349
McGuire AFB	486,530	529,410	360,000	169,410	600	32%	168,810
Minot AFB	353,199	363,507	165,600	197,907	0	54%	197,907
Mountain Home AFB	243,097	306,776	117,600	189,176	0	62%	189,176
Nellis AFB	481,032	488,387	271,400	216,987	0	44%	216,987
Offutt AFB	1,406,262	1,224,687	1,116,200	108,487	0	9%	108,487
<i>Peterson AFB</i>	703,305	930,734	1,228,200	-297,466	0	-42%	(297,466)
Pope AFB	246,577	292,518	103,800	188,718	0	65%	188,718
Randolph AFB	1,213,800	1,383,333	1,082,800	300,533	2,500	22%	298,033
Robins AFB	2,134,604	2,085,575	1,480,400	605,175	0	29%	605,175
Scott AFB	1,605,620	1,583,697	1,729,450	-145,753	0	-9%	(145,753)
Seymour Johnson AFB	332,118	296,646	200,600	96,046	0	32%	96,046
Shaw AFB	406,457	427,755	322,000	105,755	0	25%	105,755
Sheppard AFB	388,188	414,785	438,400	-23,615	8,500	-8%	(32,115)
Tinker AFB	1,356,851	1,470,771	1,614,000	-143,229	440	-10%	(143,669)
Travis AFB	602,121	691,825	249,000	442,825	0	64%	442,825
Tyndall AFB	478,485	491,562	419,800	71,762	0	15%	71,762
Vance AFB	135,437	126,898	38,400	88,498	0	70%	88,498

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Air Force Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess (Shortfall)	
Vandenberg AFB	867,558	811,776	460,800	350,976	0	43%	350,976
Whiteman AFB	359,524	354,819	262,800	92,019	0	26%	92,019
Wright-Patterson AFB	2,906,839	2,859,314	718,000	2,141,314	0	75%	2,141,314
<i>Totals/Averages</i>	<i>36,745,544</i>	<i>37,379,318</i>	<i>25,216,268</i>	<i>12,163,050</i>	<i>23,926</i>	<i>32%</i>	<i>12,139,124</i>

* Data provided in DOD Question 445 was adjusted downward (from 989,649 GSF to 396,192 GSF) in order to estimate the amount of space on the installation occupied by the Defense Intelligence Agency (DIA). DIA space was not reported to the HSA JCSG because it is an intelligence activity. This action was taken to avoid overstating excess space.

Navy Footprint (GSF)	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess %
Anacostia Annex	1,266,737	5,697,528	459,400	5,238,128	0	44%
Arlington Service Center	251,864	5,697,528	208,200	5,489,328	0	44%
NAVSTA ANNAPOLIS	431,329	5,697,528	175,800	5,521,728	0	44%
NAVSUPPACT DAHLGREN	207,255	5,697,528	129,200	5,568,328	0	44%
NAVSUPPACT INDIAN HEAD	576,305	5,697,528	232,800	5,464,728	0	44%
Potomac Annex, Washington DC	173,900	5,697,528	93,200	5,604,328	0	44%
Washington Navy Yard	2,423,314	5,697,528	1,866,400	3,831,128	0	44%
Naval District Washington (NDW) Total	5,330,704	5,697,528	3,165,000	2,532,528	0	44%
<i>Henderson Hall</i>	<i>62,838</i>	<i>62,995</i>	<i>48,400</i>	<i>14,595</i>	<i>0</i>	<i>23%</i>
<i>Joint Reserve Base Fort Worth</i>	<i>260,781</i>	<i>210,442</i>	<i>183,800</i>	<i>26,642</i>	<i>4</i>	<i>13%</i>
Joint Reserve Base New Orleans	91,496	94,162	69,200	24,962	944	26%
Joint Reserve Base Willow Grove	80,169	109,441	50,800	58,641	0	54%
Marine Corps Air Station Beaufort	171,699	171,699	174,400	-2,701	0	-2%
Marine Corps Air Station Cherry Point	722,130	749,631	828,800	-79,169	1,200	-11%
<i>Marine Corps Air Station Miramar</i>	<i>422,384</i>	<i>399,138</i>	<i>436,000</i>	<i>-36,862</i>	<i>0</i>	<i>-9%</i>
Marine Corps Air Station Yuma	80,270	90,946	57,320	33,626	285	37%
Marine Corps Base Camp Lejeune	2,334,926	2,360,042	2,244,600	115,442	10,892	4%
Marine Corps Base Camp Pendleton	1,359,445	1,347,952	1,315,400	32,552	0	2%
<i>Marine Corps Base Hawaii Camp Smith</i>	<i>126,842</i>	<i>126,842</i>	<i>219,000</i>	<i>-92,158</i>	<i>0</i>	<i>-73%</i>
<i>Marine Corps Base Hawaii Kaneohe</i>	<i>492,060</i>	<i>492,060</i>	<i>259,800</i>	<i>232,260</i>	<i>0</i>	<i>47%</i>
MCB Hawaii Total *	618,902	618,902	478,800	140,102	0	23%
<i>Marine Corps Base Quantico</i>	<i>223,403</i>	<i>1,261,416</i>	<i>1,949,188</i>	<i>-687,772</i>	<i>4,800</i>	<i>-55%</i>
Marine Corps Support Activity Kansas City	120,658	120,658	91,400	29,258	0	24%
National Naval Medical Center Bethesda	718,513	2,966,707	363,200	2,603,507	28	88%
Naval Air Engineering Station Lakehurst	169,617	232,559	82,400	150,159	0	65%
Naval Air Station Brunswick	125,133	142,914	66,200	76,714	0	54%
<i>Naval Air Station Corpus Christi</i>	<i>502,757</i>	<i>483,325</i>	<i>1,110,200</i>	<i>-626,875</i>	<i>0</i>	<i>-130%</i>
Naval Air Station Jacksonville	514,042	584,404	330,000	254,404	0	44%
Naval Air Station Key West	110,946	129,910	81,600	48,310	1	37%
Naval Air Station Lemoore	173,518	161,481	96,400	65,081	0	40%
Naval Air Station Meridian	130,679	106,730	64,400	42,330	2,000	38%
<i>Naval Air Station North Island</i>	<i>1,767,026</i>	<i>1,767,026</i>	<i>1,608,200</i>	<i>158,826</i>	<i>10,066</i>	<i>8%</i>
<i>Naval Amphibious Base Coronado</i>	<i>17,637</i>	<i>17,637</i>	<i>88,800</i>	<i>-71,163</i>	<i>0</i>	<i>-403%</i>
Naval Air Station North Island Total	1,784,663	1,579,414	1,697,000	-117,586	10,066	-8%
<i>Naval Air Station Patuxent River</i>	<i>710,883</i>	<i>710,883</i>	<i>1,050,600</i>	<i>-339,717</i>	<i>0</i>	<i>-48%</i>
<i>Naval Air Station Patuxent River Webster Field</i>	<i>312,538</i>	<i>312,538</i>	<i>441,200</i>	<i>-128,662</i>	<i>0</i>	<i>-41%</i>
Naval Air Station Patuxent River Total	1,023,421	1,214,027	1,491,800	-277,773	0	-23%
<i>Naval Air Station Pensacola</i>	<i>955,290</i>	<i>955,290</i>	<i>475,600</i>	<i>479,690</i>	<i>6,800</i>	<i>50%</i>
<i>Saufley Field</i>	<i>334,148</i>	<i>334,148</i>	<i>135,400</i>	<i>198,748</i>	<i>0</i>	<i>59%</i>
Naval Air Station Pensacola Total	1,190,427	1,198,632	611,000	587,632	6,800	48%
<i>CBC Port Hueneme</i>	<i>515,719</i>	<i>515,719</i>	<i>488,400</i>	<i>27,319</i>	<i>0</i>	<i>5%</i>
<i>Naval Air Station Point Mugu</i>	<i>427,834</i>	<i>427,834</i>	<i>232,000</i>	<i>195,834</i>	<i>0</i>	<i>46%</i>

*

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
Draft Deliberative Document. Donot forward outside of the Department of Defense and/or OSD BRAC channels.

	Current Capacity	Maximum Potential Capacity	Current Usage @ 200 GSF/Person	Capacity Available to Surge	Surge Capacity Requirement	Excess
Navy Footprint (GSF)						
<i>Naval Base Ventura County Total</i>	943,553	929,523	720,400	209,123	0	22%
Naval Air Station Whidbey Island	253,813	287,200	159,200	128,000	0	45%
<i>Naval Air Station Whiting Field</i>	111,106	111,106	65,800	45,306	0	41%
Naval Amphibious Base Little Creek	272,666	272,666	336,600	-63,934	0	-23%
Naval Research Laboratory	198,878	218,654	101,000	117,654	0	54%
<i>Naval Station Everett</i>	76,502	89,601	228,400	-138,799	0	-155%
Naval Station Mayport	209,711	209,711	202,400	7,311	0	3%
<i>Naval Station Norfolk</i>	1,074,164	2,160,728	341,000	1,819,728	0	84%
Naval Station Pearl Harbor	1,675,766	1,905,109	1,197,800	707,309	1,500	37%
Naval Station San Diego	1,497,856	1,364,733	1,253,400	111,333	6,460	8%
<i>Naval Submarine Base Bangor</i>	376,172	450,900	878,100	-427,200	0	-95%
<i>Naval Support Activity Mechanicsburg</i>	1,496,170	2,722,911	971,400	1,751,511	0	64%
<i>Naval Support Activity Milington</i>	1,631,739	1,631,739	977,400	654,339	5,000	40%
Naval Support Activity New Orleans, LA	427,582	839,656	346,600	493,056	0	59%
Naval Support Activity Norfolk	668,836	715,700	611,600	104,100	300	15%
Naval Weapons Station Charleston	297,324	349,869	377,800	-27,931	400	-8%

* Host installation reporting for the above listed Navy "fence lines". Current capacity data (DOD Question 303) included detailed data for multiple fence lines where applicable. Maximum potential capacity data (DOD Question 445) was mostly reported as a total by host installations.

:(Shortfall)
GSF
2,532,528
2,532,528
2,532,528
2,532,528
2,532,528
2,532,528
2,532,528
2,532,528
14,595
26,638
24,018
58,641
(2,701)
(80,369)
(36,862)
33,341
104,550
32,552
(92,158)
232,260
140,102
(692,572)
29,258
2,603,479
150,159
76,714
<i>(626,875)</i>
254,404
48,309
65,081
40,330
148,760
(71,163)
(127,652)
(339,717)
(128,662)
(277,773)
472,890
198,748
580,832
27,319
195,834

**Note: Italics lines of data indicate potential data issues; the data provided reflects the best available at this time.
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/(Shortfall)
<i>209,123</i>
128,000
<i>45,306</i>
(63,934)
117,654
<i>(138,799)</i>
7,311
<i>1,819,728</i>
705,809
104,873
<i>(427,200)</i>
<i>1,751,511</i>
<i>649,339</i>
493,056
103,800
(28,331)

licable.



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
DEPUTY CHIEF OF STAFF, G-8
700 ARMY PENTAGON
WASHINGTON DC 20310-0700
HSA-JCSG-D-05-0236

DAPR-ZB

MEMORANDUM FOR CHAIRMAN, INFRASTRUCTURE STEERING GROUP (ISG)

SUBJECT: Headquarters and Support Activities Joint Cross-Service Group (HSA JCSG)
Submission of Candidate Recommendations for BRAC 2005

1. Reference memorandum, Chairman ISG, 2 Dec 04, subject: Submittal of BRAC 2005 Candidate Recommendations.
2. The following enclosed candidate recommendations for HSA JCSG have been reviewed by OSD General Counsel:

HSA-0141, Relocate Air Force Real Property Agency and Air Force Center for Environmental Excellence.

3. The enclosed Candidate Recommendation replaces HSA-0122, Relocate USAF Real Property Agency to Brooks City-Base, which we hereby withdraw from further consideration.

4. Any questions your staff may have pertaining to the HSA JCSG recommendations may be directed to COL Carla Coulson at 696-9448 (ext. 136).

DONALD C. TISON
Assistant Deputy Chief of Staff, G-8
Chairman Headquarters and
Support Activities JCSG

Encl

Coordination:

3/16/05 as modified
OSD Office of the General Counsel

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- **Military Value Analysis Results:** The military value of the current locations occupied by AF/IE (for AFRPA) is 0.2230 with a ranking of 303 out of 336 total entities evaluated by the MAH military value model. The military value of the current locations occupied by AFCEE is 0.3083 with a ranking of 265 out of 336 total entities evaluated by the MAH military value model. This candidate recommendation results in a significant improvement in military value by relocating these entities to Lackland AFB which has an MV score of 0.8863 and a relative ranking of 25 out of 336. Please see Table 1 on following page for complete review and ranking of MV results for MAH.

TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORTS, 3-16-05

Rank	Installation / Activity	Military Value
1	(I)Wright-Patterson AFB	0.9195
2	(I)FORT BLISS	0.9144
3	(I)FORT SAM HOUSTON	0.9078
4	(I)Hurlburt Field	0.9076
5	(I)Offutt AFB	0.9026
6	(I)Peterson AFB	0.9019
7	(I)Francis E. Warren AFB	0.8997
8	(I)MacDill AFB	0.8974
9	(I)Langley AFB	0.8969
10	(I)Robins AFB	0.8967
11	(I)Cannon AFB	0.8959
12	(I)Shaw AFB	0.8957
13	(I)FORT KNOX	0.8951
14	(I)FORT SILL	0.8935
15	(I)Fairchild AFB	0.8932
16	(I)Sheppard AFB	0.8928
17	(I)McChord AFB	0.8922
18	(I)Kirtland AFB	0.8922
19	(I)Eglin AFB	0.8921
20	(I)Davis-Monthan AFB	0.8919
21	(I)Charleston AFB	0.8919
22	(I)Ellsworth AFB	0.8908
23	(I)Barksdale AFB	0.8884
24	(I)Nellis AFB	0.8883
25	(I)Lackland AFB	0.8863
26	(I)Hill AFB	0.8859
27	(I)Malmstrom AFB	0.8847
28	(I)Pope AFB	0.8841
29	(I)Little Rock AFB	0.8830
30	(I)Buckley AFB	0.8828
31	(I)Tyndall AFB	0.8826
32	(I)FORT JACKSON	0.8821
33	(I)Minot AFB	0.8809
34	(I)McConnell AFB	0.8805
35	(I)Grand Forks AFB	0.8805
36	(I)Columbus AFB	0.8802
37	(I)Marine Corps Air Station Cherry Point	0.8799
38	(I)Homestead ARS	0.8784
39	(I)Keesler AFB	0.8780
40	(I)Maxwell AFB	0.8779
41	(I)Naval Weapons Station Charleston	0.8766
42	(I)Tinker AFB	0.8766
43	(I)FORT EUSTIS	0.8758
44	(I)REDSTONE ARSENAL	0.8746
45	(I)Andrews AFB	0.8740
46	(I)Bolling AFB	0.8730
47	(I)Patrick AFB	0.8724
48	(I)FORT BELVOIR	0.8722
49	(I)Randolph AFB	0.8714
50	(I)Saufley Field	0.8699
51	(I)Naval Air Station Jacksonville	0.8686
52	(I)Naval Air Station Pensacola	0.8684
53	(I)FORT RILEY	0.8674
54	(I)Dyess AFB	0.8667
55	(I)FORT DRUM	0.8663
56	(I)Henderson Hall	0.8661
57	(I)Washington Navy Yard	0.8634
58	(I)Naval Support Activity Mechanicsburg	0.8633
59	(I)FORT GORDON	0.8631
60	(I)FORT BRAGG	0.8631
61	(I)Marine Corps Base Quantico	0.8617
62	(I)Marine Corps Base Camp Lejeune	0.8613
63	(I)Naval Support Activity New Orleans, LA	0.8613
64	(I)Joint Reserve Base New Orleans	0.8607
65	(I)Hickam AFB	0.8605
66	(I)FORT LEAVENWORTH	0.8598
67	(I)Elmendorf AFB	0.8584
68	(I)Naval Research Laboratory	0.8584
69	(I)Anacostia Annex	0.8583
70	(I)March ARB	0.8572
71	(I)FORT RUCKER	0.8569
72	(I)FORT BENNING	0.8565
73	(I)FORT MYER	0.8564
74	(I)Marine Corps Base Hawaii Kaneohe	0.8562
75	(I)Vandenberg AFB	0.8559
76	(I)Naval Station Norfolk	0.8543
77	(I)FORT STEWART	0.8538
78	(I)FORT LEE	0.8535
79	(I)FORT LEONARD WOOD	0.8534
80	(I)FORT DETRICK	0.8532
81	(I)FORT CARSON	0.8527
82	(I)Brooks City-Base	0.8520
83	(I)Naval Station Pearl Harbor	0.8515
84	(I)Naval Air Station Meridian	0.8512

Rank	Installation / Activity	Military Value
85	(I)FORT HOOD	0.8502
86	(I)McGuire AFB	0.8496
87	(I)Eielson AFB	0.8496
88	(I)Marine Corps Air Station Beaufort	0.8494
89	(I)FORT HUACHUCA	0.8484
90	(I)Naval Air Station Corpus Christi	0.8477
91	(I)Joint Reserve Base Fort Worth	0.8477
92	(I)FORT MEADE	0.8477
93	(I)Marine Corps Support Activity Kansas City	0.8474
94	(I)Mountain Home AFB	0.8468
95	(I)Scott AFB	0.8467
96	(I)FORT MCNAIR	0.8456
97	(I)ABERDEEN PROVING GROUND	0.8445
98	(I)NAVSUPPACT DAHLGREN	0.8426
99	(I)FORT LEWIS	0.8423
100	(I)Marine Corps Air Station Miramar	0.8415
101	(I)FORT MONROE	0.8408
102	(I)Naval Air Station Brunswick	0.8405
103	(I)National Naval Medical Center Bethesda	0.8403
104	(I)ANRGR (Arlington Hall)	0.8392
105	(I)FORT MCPHERSON	0.8388
106	(I)Naval Station San Diego	0.8387
107	(I)FORT POLK	0.8386
108	(I)Beale AFB	0.8386
109	(I)FORT WAINWRIGHT	0.8385
110	(I)Naval Station and Undersea Warfare Center Newport	0.8368
111	(I)Luke AFB	0.8348
112	(I)CARLISLE BARRACKS	0.8344
113	(I)Naval Submarine Support Base Kings Bay	0.8327
114	(I)Naval Air Station Whiting Field	0.8293
115	(I)Naval Air Station Key West	0.8292
116	(I)Arlington Service Center	0.8281
117	(I)FORT RICHARDSON	0.8279
118	(I)SCHOFIELD BARRACKS	0.8251
119	(I)Potomac Annex, Washington DC	0.8244
120	(I)NAVSUPPACT INDIAN HEAD	0.8239
121	(I)Naval Support Activity Norfolk	0.8238
122	(I)FORT SHAFTER	0.8224
123	(I)NAVSTA ANNAPOLIS	0.8220
124	(I)Naval Amphibious Base Coronado	0.8216
125	(I)Marine Corps Base Hawaii Camp Smith	0.8202
126	(I)Travis AFB	0.8177
127	(I)Naval Air Station North Island	0.8134
128	(I)Naval Support Activity Millington	0.8125
129	(I)WALTER REED ARMY MEDICAL CENTER	0.8046
130	(I)FORT MCCOY	0.7988
131	(I)FORT MONMOUTH	0.7933
132	(I)FORT GILLEM	0.7927
133	(I)FORT HAMILTON	0.7920
134	(I)FORT DIX	0.7873
135	(I)Altus AFB	0.7781
136	(I)Naval Air Station Whidbey Island	0.7778
137	(I)Joint Reserve Base Willow Grove	0.7748
138	(I)FORT A P HILL	0.7734
139	(I)Seymour Johnson AFB	0.7733
140	(I)Naval Air Station Patuxent River Webster Field	0.7699
141	(I)Naval Station Everett	0.7673
142	(I)Whiteman AFB	0.7669
143	(I)Dover AFB	0.7667
144	(I)Naval Air Engineering Station Lakehurst	0.7660
145	(I)Marine Corps Base Camp Pendleton	0.7618
146	(I)Naval Air Station Patuxent River	0.7543
147	(I)FORT CAMPBELL	0.7409
148	(I)Vance AFB	0.7243
149	(I)Naval Submarine Base Bangor	0.7223
150	(I)Naval Air Station Point Mugu	0.6762
151	(A)AF Review Boards Agency	0.5849
152	(A)CAA	0.5849
153	(A)Navy CAF	0.5532
154	(A)JCS CAF	0.5532
155	(A)DIA CAF	0.5532
156	(A)CO HOBH HQMC (Henderson Hall)	0.5512
157	(AB)COMMARFORRES NSA NOLA, New Orleans LA	0.5512
158	(AB)COMNAVRESFOR NSA NOLA (sub of above)	0.5512
159	(AB)COMNAVCRUITCMD	0.5512
160	(AB)COMNAVCRUITCMD NSA NOLA (sub of above)	0.5512
161	(A)COMNAVFACEGCOM	0.5512
162	(AB)COMNAVRESFOR NSA NOLA	0.5512
163	(A)MEDIA CTR WASHINGTON DC	0.5512
164	(A)NAVAL DISTRICT WASH DC	0.5512
165	(A)NAVAL LEGAL SERVICE OFFICE NORTH CENTRAL	0.5512
166	(A)NCIS	0.5512
167	(A)OCHR	0.5512
168	(A)TRIAL SERVICE OFFICE NORTHEAST	0.5512

TABLE 1
MILITARY VALUE ANALYSIS RESULTS REPORTS, 3-16-05

Rank	Installation / Activity	Military Value
169	(A)11th Wing	0.5512
170	(A)AF Office of Special Investigations	0.5512
171	(AB)USAF Recruiting Service (HQ AF Recruiting SVC)	0.5512
172	(AB)USAF Reserve Command (USAFRES)	0.5512
173	(A)6MLMC	0.5512
174	(A)MDW	0.5512
175	(A)PEO EIS(STAMIS)	0.5512
176	(A)PEO Soldier	0.5512
177	(AB)US Army Accessions Command HQ (USAAC)	0.5512
178	(AB)US Army Cadet Cmd	0.5512
179	(AB)US Army Recruiting Cmd	0.5512
180	(AB)US Army Reserve Command (USARC)	0.5512
181	(A)USA Force Mgmt Support Agency, HQ DA-GS	0.5512
182	(A)JFORSCOM	0.5512
183	(A)JPACOM PACAF	0.5512
184	(A)JPACOM USARPAC	0.5512
185	(A)JPACOM USPACFLT	0.5512
186	(A)JTRADOC	0.5512
187	(A)NETC	0.5494
188	(A)NETPDC	0.5427
189	(A)PWC WASH DC	0.5193
190	(A)SAF/GC – General Counsel	0.4542
191	(A)Wash HQ Services CAF	0.4521
192	(A)HQMC	0.4500
193	(A)DCAA	0.4408
194	(A)Army CCF	0.4184
195	(A)Air Force CAF	0.4184
196	(A)CID-Belvoir	0.4170
197	(A)Soldiers Magazine-Belvoir	0.4170
198	(A)AUDSVC	0.4163
199	(A)BUMED, WASH DC	0.4163
200	(AB)COMMARFORCRUITCMD, Quantico, VA	0.4163
201	(A)COMNAVNETSPAOPSCOM	0.4163
202	(A)COMSC WASHINGTON DC	0.4163
203	(A)DCMS	0.4163
204	(A)JOINT WARFARE ANALYSIS CENTER	0.4163
205	(A)MARINE CORPS INSTITUTE (NEW)	0.4163
206	(A)NAVAL HISTORICAL CENTER	0.4163
207	(A)NAVAL LEGAL SERVICES COMMAND	0.4163
208	(A)NAVSEASYSYSCOM WASHINGTON NAVY YARD, DC	0.4163
209	(A)NAVSISA MECHANICSBURG PA	0.4163
210	(A)NAVSPYSYSCOM MECHANICSBURG PA	0.4163
211	(A)NSWC HQ (AT WNY)	0.4163
212	(A)AF Flight Standards Agency	0.4163
213	(A)AF Legal Services Agency	0.4163
214	(A)AF Medical Operations Agency	0.4163
215	(A)AF Medical Support Agency	0.4163
216	(A)AF Personnel Operations Agency	0.4163
217	(A)AF/HC – Chaplain Service	0.4163
218	(A)AF/SG – Surgeon General	0.4163
219	(A)HQ Air National Guard (ANG)	0.4163
220	(A)AFIP	0.4163
221	(A)Army Evaluation Center	0.4163
222	(A)BD CPAC -MA, NE Region	0.4163
223	(A)Communications & Electronics Command (CECOM)	0.4163
224	(A)Developmental Test Command	0.4163
225	(A)Edgewood Chemical & Biological Center	0.4163
226	(A)HQS USA MRCM (and subordinate commands)	0.4163
227	(A)JMLFDC	0.4163
228	(A)Program Mgr for Chemical Demilitarization	0.4163
229	(A)U. S. Army Research Laboratory - HQ	0.4163
230	(A)US Army Aberdeen Test Center	0.4163
231	(A)US Army Ctr for Health Promotion and Preventative Medicine	0.4163
232	(A)US Army Environmental Center	0.4163
233	(A)US ARMY INFORMATION SYSTEMS ENGINEERING COMMAND	0.4163
234	(A)US Army Materiel Systems Analysis Activity	0.4163
235	(A)US Army Medical Research Institute for Chemical Defense	0.4163
236	(A)US Army Research, Development and Engineering Command	0.4163
237	(A)USA MMA	0.4163
238	(A)USA SAC	0.4163
239	(A)USAMMDA	0.4163
240	(A)USAMRAA	0.4163
241	(A)USAMRIID	0.4163
242	(AB)HQ ARNG (Army Natl Guard)	0.4163
243	(AB)HQ NGB (National Guard Bureau – overseeing Air Force and Army)	0.4163
244	(A)DeCA	0.4083
245	(A)DLA	0.3947
246	(A)DISCO	0.3857
247	(A)SAF/IA – International Affairs	0.3838
248	(A)DTRA	0.3824
249	(A)USALSA	0.3814
250	(A)SPAWARSYSCEN, Charleston (NEW)	0.3812
251	(A)ASA(M&RA)	0.3796

Rank	Installation / Activity	Military Value
252	(A)OCPA	0.3678
255	(A)Acquisition Support Center (ASC)	0.3489
256	(A)Army Contracting Agency	0.3461
257	(A)AFIS	0.3396
258	(A)OEA	0.3373
259	(A)ACSIM	0.3362
260	(A)NAWC PATUXENT RIVER MD	0.3299
261	(A)The Surgeon General Office (OTSG)	0.3181
262	(A)NSA CAF	0.3173
263	(A)ASA (I&E)	0.3103
264	(A)AF/XO – Air and Space Operations	0.3091
265	(A)AFCEE	0.3083
266	(A)DHRA	0.3050
267	(A)G-6	0.3039
268	(A)DUSA	0.3039
269	(A)AF-CIO – HAF Chief Information Officer	0.3038
270	(A)SAF/US – Under Secretary of the AF	0.3034
271	(AB)USAF Reserve Command Reserve Recruiting Service,	0.3033
272	(A)ASA (FM&C)	0.3033
273	(A)AF/XI – Warfighting Integration	0.3032
274	(A)G-8	0.3030
275	(A)DTSA	0.3030
276	(A)Ofc of the JAG (OTJAG)	0.3028
277	(A)AFSAA - AF Studies and Analysis Agency	0.3026
278	(A)JSIMS	0.3026
279	(A)OCAR	0.3018
280	(A)DARPA	0.3010
281	(A)PEO STRICOM	0.2996
282	(A)JSOUTHCOM HQ	0.2972
283	(A)OASA (Alt)	0.2899
284	(A)DOHA	0.2864
285	(A)SAF/AA – Admin Asst to the Secretary	0.2836
286	(A)G-3	0.2801
287	(A)G-1	0.2731
288	(A)PPFA	0.2728
289	(A)SECNAV WASH DC	0.2715
290	(A)AMC	0.2709
291	(A)Office of the Admin Ass't to the Army (aka SAAA)	0.2697
292	(A)WHS	0.2679
293	(A)HQ IMA	0.2676
294	(A)AF/IL – Installation and Logistics	0.2663
295	(A)DCMA	0.2515
296	(A)SAF/PA – Public Affairs	0.2499
297	(A)SAF/SB – Small & Disadvantaged Business	0.2499
298	(A)OSD	0.2489
299	(A)CECOM (Acquisition Ctr)	0.2363
300	(A)AF/JA – Judge Advocate General	0.2353
301	(A)HQ SMDC	0.2312
302	(A)HRC	0.2301
303	(A)SAF/IE – Installations Environment and Logistics	0.2230
304	(A)OPNAV	0.2222
305	(A)SAF/AG – Auditor General	0.2140
306	(A)DISA	0.2121
307	(A)SAF/AQ - Acquisition	0.2117
308	(A)NETCOM	0.2029
309	(A)DISC4 JTRS JPO	0.1841
310	(A)MDA	0.1836
311	(A)NMCRS	0.1694
312	(A)AF/HO - Historian	0.1691
313	(A)AF News Agency/Army & AF Hometown News	0.1688
314	(A)SAF/FM – Financial Management and Comptroller	0.1686
315	(A)DLSA	0.1683
316	(A)Army Audit Agency	0.1680
317	(A)DPMO	0.1680
318	(A)Army Research Office	0.1678
319	(A)NAVIPO WASH DC	0.1675
320	(A)COMMANDER, NAVY INSTALLATIONS	0.1674
321	(A)DSCA	0.1673
322	(A)JAG School	0.1668
323	(A)NAV SSP (NEW)	0.1638
324	(A)Navy Systems Management Activity (NSMA) - New	0.1620
325	(A)SDDC (formerly MTMC)	0.1620
326	(A)HQ ATEC	0.1583
327	(A)Army-CSA	0.1573
328	(A)CIFA	0.1533
329	(A)AF/DP - Personnel	0.1529
330	(A)DOD IG	0.1504
331	(A)PEO Biological Defense	0.1500
332	(A)DODEA	0.1472
333	(A)TMA	0.1422
334	(A)DSS	0.1414
335	(A)OFFICE OF NAVAL RESEARCH	0.1401
336	(A)DFAS	0.1345

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations do not have Criterion 8 reports:

- (1) Nash Street Bldg., 1400 Key Boulevard, Arlington, VA.
- (2) Rosslyn Metro Center, 1700 N. Moore Street, Arlington, VA.

Other Considerations Concerning COBRA Analysis

None

SCENARIO ERROR REPORT (COBRA v6.08)

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Department : USAF
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SCENARIO DATA:

Brooks City-Base's Sustainment Non-Payroll (Total Sust-Sust Pay) is -532\$K

OVERHEAD/SUSTAINMENT:

Brooks City-Base had a Sustainment budget of \$0 with 1,585 KSF of facilities.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 1/2
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Starting Year : 2006
 Final Year : 2009
 Payback Year : 2023 (14 Years)

NPV in 2025(\$K): -1,971
 1-Time Cost(\$K): 16,902

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	----
MilCon	926	10,285	0	0	0	0	11,211	0
Person	0	0	0	253	2	2	257	2
Overhd	752	657	516	-313	-1,629	-1,629	-1,645	-1,629
Moving	0	200	0	3,020	0	0	3,220	0
Missio	0	0	0	0	0	0	0	0
Other	96	0	0	53	53	53	255	53
TOTAL	1,774	11,142	516	3,013	-1,574	-1,574	13,298	-1,574
	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	0	0	
Enl	0	0	0	0	0	0	0	
Civ	0	0	0	0	0	0	0	
TOT	0	0	0	0	0	0	0	
POSITIONS REALIGNED								
Off	0	0	0	44	0	0	44	
Enl	0	0	0	2	0	0	2	
Stu	0	0	0	0	0	0	0	
Civ	0	0	0	336	0	0	336	
TOT	0	0	0	382	0	0	382	

Summary:

 Consolidate Air Force Real Property Agency (AFRPA) from Washington, DC and the Air Force Center for Environmental Excellence (AFCEE) from Brooks City Base, San Antonio, TX on Lackland AFB, San Antonio, TX. Both organizations currently occupy rented space.

COBRA REALIGNMENT SUMMARY REPORT (COBRA v6.08) - Page 2/2
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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	926	10,285	0	0	0	0	11,211	0
Person	0	0	0	831	581	581	1,993	581
Overhd	752	657	516	1,584	1,267	1,267	6,043	1,267
Moving	0	200	0	3,020	0	0	3,220	0
Missio	0	0	0	0	0	0	0	0
Other	96	0	0	53	53	53	255	53
TOTAL	1,774	11,142	516	5,489	1,901	1,901	22,723	1,901

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	0	579	579	579	1,737	579
Overhd	0	0	0	1,897	2,896	2,896	7,689	2,896
Moving	0	0	0	0	0	0	0	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	0	2,476	3,475	3,475	9,425	3,475

TOTAL COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 1/5
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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,211,000	
Total - Construction		11,211,000
Personnel		
Civilian RIF	237,253	
Civilian Early Retirement	61,945	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		317,002
Overhead		
Program Management Cost	2,057,802	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		2,057,802
Moving		
Civilian Moving	2,265,511	
Civilian PPP	0	
Military Moving	0	
Freight	25,809	
Information Technologies	508,200	
One-Time Moving Costs	421,000	
Total - Moving		3,220,520
Other		
HAP / RSE	0	
Environmental Mitigation Costs	96,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		96,000

Total One-Time Costs		16,902,325

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		16,902,325

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 2/5
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Base: Brooks City-Base, TX (CNBC)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	1,720,214	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		1,720,214
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		1,720,214

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,720,214

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 3/5
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Base: Lackland AFB, TX (MPLS)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	11,211,000	
Total - Construction		11,211,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	499,400	
One-Time Moving Costs	421,000	
Total - Moving		920,400
Other		
HAP / RSE	0	
Environmental Mitigation Costs	96,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		96,000

Total One-Time Costs		12,227,400

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		12,227,400

COBRA ONE-TIME COST REPORT (COBRA v6.08) - Page 4/5
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Base: Bolling AFB, DC (BXUR)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,253	
Civilian Early Retirement	61,945	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		317,002
Overhead		
Program Management Cost	337,588	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		337,588
Moving		
Civilian Moving	2,265,511	
Civilian PPP	0	
Military Moving	0	
Freight	25,809	
Information Technologies	8,800	
One-Time Moving Costs	0	
Total - Moving		2,300,120
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		2,954,710

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		2,954,710

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Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	926	10,285	0	0	0	0	11,211
O&M							
CIV SALARY							
Civ RIF	0	0	0	237	0	0	237
Civ Retire	0	0	0	62	0	0	62
CIV MOVING							
Per Diem	0	0	0	209	0	0	209
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	1,156	0	0	1,156
HHG	0	0	0	237	0	0	237
Misc	0	0	0	44	0	0	44
House Hunt	0	0	0	161	0	0	161
PPP	0	0	0	0	0	0	0
RITA	0	0	0	444	0	0	444
FREIGHT							
Packing	0	0	0	3	0	0	3
Freight	0	0	0	23	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	200	0	308	0	0	508
Prog Manage	752	564	423	317	0	0	2,058
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	421	0	0	421
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	0	0	0	0	0	96
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,774	11,050	423	3,655	0	0	16,902

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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	93	93	93	93	93	463	93
BOS	0	0	0	1,174	1,174	1,174	3,522	1,174
Civ Salary	0	0	0	66	133	133	332	133
TRICARE	0	0	0	53	53	53	159	53
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	448	448	448	1,344	448
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	93	93	1,834	1,901	1,901	5,821	1,901
TOTAL COST	1,774	11,142	516	5,489	1,901	1,901	22,723	1,901
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,897	1,897	1,897	5,692	1,897
Civ Salary	0	0	0	131	131	131	393	131
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	448	448	448	1,344	448
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	998	998	1,997	998
TOTAL RECUR	0	0	0	2,476	3,475	3,475	9,425	3,475
TOTAL SAVINGS	0	0	0	2,476	3,475	3,475	9,425	3,475

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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	926	10,285	0	0	0	0	11,211	
O&M								
Civ Retir/RIF	0	0	0	299	0	0	299	
Civ Moving	0	0	0	2,291	0	0	2,291	
Info Tech	0	200	0	308	0	0	508	
Other	752	564	423	756	0	0	2,497	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	96	0	0	0	0	0	96	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,774	11,050	423	3,655	0	0	16,806	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	93	93	93	93	93	463	93
BOS	0	0	0	-723	-723	-723	-2,170	-723
Civ Salary	0	0	0	-64	2	2	-60	2
TRICARE	0	0	0	53	53	53	159	53
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-998	-998	-1,997	-998
TOTAL RECUR	0	93	93	-642	-1,574	-1,574	-3,604	-1,574
TOTAL NET COST	1,774	11,142	516	3,013	-1,574	-1,574	13,298	-1,574

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Department : USAF
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0141 2005 03 16 (AFRPA & AFCEE COBRA V6.08)\HSA-0141.CBR
 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	629	472	354	265	0	0	1,720
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	629	472	354	265	0	0	1,720

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 5/15
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Department : USAF
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0141 2005 03 16 (AFRPA & AFCEE COBRA V6.08)\HSA-0141.CBR
 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	629	472	354	265	0	0	1,720	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	1,588	1,588	1,588	4,765	1,588
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	448	448	448	1,344	448
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	375	375	751	375
TOTAL RECUR	0	0	0	2,036	2,412	2,412	6,859	2,412
TOTAL SAVINGS	0	0	0	2,036	2,412	2,412	6,859	2,412

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 6/15
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Department : USAF
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0141 2005 03 16 (AFRPA & AFCEE COBRA V6.08)\HSA-0141.CBR
 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Brooks City-Base, TX (CNBC)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	629	472	354	265	0	0	1,720	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	629	472	354	265	0	0	1,720	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-1,588	-1,588	-1,588	-4,765	-1,588
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	-448	-448	-448	-1,344	-448
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-375	-375	-751	-375
TOTAL RECUR	0	0	0	-2,036	-2,412	-2,412	-6,859	-2,412
TOTAL NET COST	629	472	354	-1,771	-2,412	-2,412	-5,139	-2,412

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 7/15
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Department : USAF
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0141 2005 03 16 (AFRPA & AFCEE COBRA V6.08)\HSA-0141.CBR
 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	926	10,285	0	0	0	0	11,211
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	200	0	299	0	0	499
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	421	0	0	421
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	96	0	0	0	0	0	96
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	1,022	10,485	0	720	0	0	12,227

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 8/15
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Department : USAF
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0141 2005 03 16 (AFRPA & AFCEE COBRA V6.08)\HSA-0141.CBR
 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	93	93	93	93	93	463	93
BOS	0	0	0	1,174	1,174	1,174	3,522	1,174
Civ Salary	0	0	0	66	133	133	332	133
TRICARE	0	0	0	53	53	53	159	53
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	448	448	448	1,344	448
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	93	93	1,834	1,901	1,901	5,821	1,901
TOTAL COSTS	1,022	10,578	93	2,554	1,901	1,901	18,048	1,901
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	131	131	131	393	131
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	131	131	131	393	131
TOTAL SAVINGS	0	0	0	131	131	131	393	131

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Department : USAF
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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Lackland AFB, TX (MPLS)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	926	10,285	0	0	0	0	11,211	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	200	0	299	0	0	499	
Other	0	0	0	421	0	0	421	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	96	0	0	0	0	0	96	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	1,022	10,485	0	720	0	0	12,227	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	93	93	93	93	93	463	93
BOS	0	0	0	1,174	1,174	1,174	3,522	1,174
Civ Salary	0	0	0	-64	2	2	-60	2
TRICARE	0	0	0	53	53	53	159	53
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	448	448	448	1,344	448
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	93	93	1,703	1,770	1,770	5,428	1,770
TOTAL NET COST	1,022	10,578	93	2,424	1,770	1,770	17,655	1,770

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 10/15
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Department : USAF
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0141 2005 03 16 (AFRPA & AFCEE COBRA V6.08)\HSA-0141.CBR
 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	237	0	0	237
Civ Retire	0	0	0	62	0	0	62
CIV MOVING							
Per Diem	0	0	0	209	0	0	209
POV Miles	0	0	0	14	0	0	14
Home Purch	0	0	0	1,156	0	0	1,156
HHG	0	0	0	237	0	0	237
Misc	0	0	0	44	0	0	44
House Hunt	0	0	0	161	0	0	161
PPP	0	0	0	0	0	0	0
RITA	0	0	0	444	0	0	444
FREIGHT							
Packing	0	0	0	3	0	0	3
Freight	0	0	0	23	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	18	0	0	18
OTHER							
Info Tech	0	0	0	9	0	0	9
Prog Manage	123	92	69	52	0	0	337
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misc Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	123	92	69	2,669	0	0	2,955

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 11/15
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Department : USAF
 Scenario File : C:\Documents and Settings\chapinp\Desktop\HSA0141 2005 03 16 (AFRPA & AFCEE COBRA V6.08)\HSA-0141.CBR
 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	123	92	69	2,669	0	0	2,955	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	309	309	309	927	309
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	623	623	1,246	623
TOTAL RECUR	0	0	0	309	932	932	2,173	932
TOTAL SAVINGS	0	0	0	309	932	932	2,173	932

COBRA REALIGNMENT DETAIL REPORT (COBRA v6.08) - Page 12/15
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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

Base: Bolling AFB, DC (BXUR)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	299	0	0	299	
Civ Moving	0	0	0	2,291	0	0	2,291	
Info Tech	0	0	0	9	0	0	9	
Other	123	92	69	70	0	0	355	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	123	92	69	2,669	0	0	2,955	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	-309	-309	-309	-927	-309
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-623	-623	-1,246	-623
TOTAL RECUR	0	0	0	-309	-932	-932	-2,173	-932
TOTAL NET COST	123	92	69	2,360	-932	-932	781	-932

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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
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Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
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Base: BASE X (AIR FORCE), US (XUSAF)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
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Base: BASE X (AIR FORCE), US (XUSAF)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	0	0	0	0	0	0

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08)
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Base	Personnel			
	Start*	Finish*	Change	%Change
Brooks City-Base	2,412	2,089	-323	-13%
Lackland AFB	20,703	21,087	384	2%
Bolling AFB	2,562	2,503	-59	-2%
BASE X (AIR FORCE)	2,940	2,940	0	0%
TOTAL	28,617	28,619	2	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	1,585,000	1,585,000	0	0%	0
Lackland AFB	6,210,000	6,210,000	0	0%	0
Bolling AFB	2,425,000	2,425,000	0	0%	0
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
TOTAL	12,167,403	12,167,403	0	0%	0

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
Brooks City-Base	26,768,475	25,180,265	-1,588,210	-6%	4,917
Lackland AFB	72,567,772	73,741,820	1,174,048	2%	3,057
Bolling AFB	29,306,223	28,997,130	-309,093	-1%	5,239
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
TOTAL	147,022,627	146,299,371	-723,256	0%	-361,628

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	-531,958	-531,958	0	0%	0
Lackland AFB	2,642,451	2,642,451	0	0%	0
Bolling AFB	1,352,771	1,352,771	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
TOTAL	11,624,868	11,624,868	0	0%	0

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
Brooks City-Base	2,789,472	2,789,472	0	0%	0
Lackland AFB	15,004,230	15,096,883	92,653	1%	241
Bolling AFB	5,295,386	5,295,386	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
TOTAL	29,998,696	30,091,349	92,653	0%	46,326

COBRA PERSONNEL/SF/SUSTAINMENT/RECAP/BOS DELTAS REPORT (COBRA v6.08) - Page 2
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Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Brooks City-Base	29,025,990	27,437,779	-1,588,210	-5%	4,917
Lackland AFB	90,214,453	91,481,154	1,266,701	1%	3,299
Bolling AFB	35,954,380	35,645,287	-309,093	-1%	5,239
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	188,646,191	188,015,588	-630,603	0%	-315,301

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
-----	-----	-----	-----	-----	-----
Brooks City-Base	337,526,171	337,526,171	0	0%	0
Lackland AFB	1,815,511,833	1,826,722,833	11,211,000	1%	29,195
Bolling AFB	640,741,704	640,741,704	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
-----	-----	-----	-----	-----	-----
TOTAL	3,629,842,265	3,641,053,265	11,211,000	0%	5,605,500

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08)
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All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
Brooks City-Base	0	0	0
Lackland AFB	11,211,000	0	11,211,000
Bolling AFB	0	0	0
BASE X (AIR FORCE)	0	0	0
Totals:	11,211,000	0	11,211,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.08) - Page 2
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MilCon for Base: Lackland AFB, TX (MPLS)

All values in 2005 Constant Dollars (\$K)

Total FAC Title Cost*	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*
-----	----	-----	-----	-----	-----
-					
6100 General Administrative Building 11,211	SF	0	n/a**	87,899 Default	n/a**

-					
11,211				Total Construction Cost:	
0				- Construction Cost Avoid:	
-				-----	
11,211				Total Net Milcon Cost:	

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.08)

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Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
-----	-----	-----	-----
2006	1,774,246	1,746,945	1,746,945
2007	11,142,400	10,635,916	12,382,861
2008	515,972	477,478	12,860,339
2009	3,012,994	2,703,061	15,563,400
2010	-1,573,924	-1,368,901	14,194,499
2011	-1,573,924	-1,327,098	12,867,402
2012	-1,573,924	-1,286,571	11,580,831
2013	-1,573,924	-1,247,281	10,333,550
2014	-1,573,924	-1,209,192	9,124,358
2015	-1,573,924	-1,172,265	7,952,092
2016	-1,573,924	-1,136,467	6,815,626
2017	-1,573,924	-1,101,761	5,713,864
2018	-1,573,924	-1,068,115	4,645,749
2019	-1,573,924	-1,035,497	3,610,251
2020	-1,573,924	-1,003,875	2,606,376
2021	-1,573,924	-973,219	1,633,157
2022	-1,573,924	-943,499	689,658
2023	-1,573,924	-914,686	-225,028
2024	-1,573,924	-886,753	-1,111,781
2025	-1,573,924	-859,674	-1,971,455

TOTAL COBRA PERSONNEL IMPACT REPORT (COBRA v6.08) - Page 1/5
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	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	336	0	0	336
Early Retirement*	8.10%	0	0	0	5	0	0	5
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	0	321	0	0	321
Civilian Positions Available		0	0	0	15	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	336	0	0	336
Civilians Moving		0	0	0	321	0	0	321
New Civilians Hired		0	0	0	15	0	0	15
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	5	0	0	5
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	17	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Brooks City-Base, TX (CNBC)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	277	0	0	277
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	277	0	0	277
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Lackland AFB, TX (MPLS)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	336	0	0	336
Civilians Moving		0	0	0	321	0	0	321
New Civilians Hired		0	0	0	15	0	0	15
Other Civilian Additions		0	0	0	2	0	0	2
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	17	0	0	17

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: Bolling AFB, DC (BXUR)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	59	0	0	59
Early Retirement*	8.10%	0	0	0	5	0	0	5
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	5	0	0	5
Civs Not Moving (RIFs)*	6.00%	0	0	0	4	0	0	4
Civilians Moving (the remainder)		0	0	0	44	0	0	44
Civilian Positions Available		0	0	0	15	0	0	15
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	5	0	0	5
TOTAL CIVILIAN RIFS		0	0	0	4	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

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Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.08)

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,339	10,729	6,293	8,441

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	30	-3	1	-1	-2	0	25
Enlisted	-88	-20	-23	-9	-18	0	-158
Students	0	0	0	0	0	0	0
Civilians	-23	-15	-11	0	-3	0	-52
TOTAL	-81	-38	-33	-10	-23	0	-185

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,364	10,571	6,293	8,389

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	44	0	0	44
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	336	0	0	336
TOTAL	0	0	0	382	0	0	382

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,364	10,571	6,293	8,391

COBRA PERSONNEL SUMMARY REPORT (COBRA v6.08) - Page 2
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PERSONNEL SUMMARY FOR: Brooks City-Base, TX (CNBC)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
427	668	152	1,179

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	58	-2	-2	0	0	0	54
Enlisted	-49	-5	-1	-2	-2	0	-59
Students	0	0	0	0	0	0	0
Civilians	-2	-6	-1	0	0	0	-9
TOTAL	7	-13	-4	-2	-2	0	-14

BASE POPULATION (Prior to BRAC Action) FOR: Brooks City-Base, TX (CNBC)

Officers	Enlisted	Students	Civilians
481	609	152	1,170

PERSONNEL REALIGNMENTS:

To Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	44	0	0	44
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	277	0	0	277
TOTAL	0	0	0	323	0	0	323

TOTAL PERSONNEL REALIGNMENTS (Out of Brooks City-Base, TX (CNBC)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	44	0	0	44
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	277	0	0	277
TOTAL	0	0	0	323	0	0	323

BASE POPULATION (After BRAC Action) FOR: Brooks City-Base, TX (CNBC)

Officers	Enlisted	Students	Civilians
437	607	152	893

PERSONNEL SUMMARY FOR: Lackland AFB, TX (MPLS)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,207	7,232	6,026	5,254

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	-10	0	4	0	0	0	-6
Enlisted	-31	-8	-15	0	0	0	-54
Students	0	0	0	0	0	0	0
Civilians	49	-3	-2	0	0	0	44
TOTAL	8	-11	-13	0	0	0	-16

BASE POPULATION (Prior to BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
-----	-----	-----	-----
2,201	7,178	6,026	5,298

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PERSONNEL REALIGNMENTS:

From Base: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	44	0	0	44
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	277	0	0	277
TOTAL	0	0	0	323	0	0	323

From Base: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	59	0	0	59
TOTAL	0	0	0	59	0	0	59

TOTAL PERSONNEL REALIGNMENTS (Into Lackland AFB, TX (MPLS)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	44	0	0	44
Enlisted	0	0	0	2	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	0	336	0	0	336
TOTAL	0	0	0	382	0	0	382

SCENARIO POSITION CHANGES FOR: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	2	0	0	2
TOTAL	0	0	0	2	0	0	2

BASE POPULATION (After BRAC Action) FOR: Lackland AFB, TX (MPLS)

Officers	Enlisted	Students	Civilians
2,245	7,180	6,026	5,636

PERSONNEL SUMMARY FOR: Bolling AFB, DC (BXUR)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
362	1,384	0	971

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Officers	-18	-1	-1	-1	-2	0	-23
Enlisted	-8	-7	-7	-7	-16	0	-45
Students	0	0	0	0	0	0	0
Civilians	-70	-6	-8	0	-3	0	-87
TOTAL	-96	-14	-16	-8	-21	0	-155

BASE POPULATION (Prior to BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
339	1,339	0	884

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PERSONNEL REALIGNMENTS:

To Base: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	59	0	0	59
TOTAL	0	0	0	59	0	0	59

TOTAL PERSONNEL REALIGNMENTS (Out of Bolling AFB, DC (BXUR)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	59	0	0	59
TOTAL	0	0	0	59	0	0	59

BASE POPULATION (After BRAC Action) FOR: Bolling AFB, DC (BXUR)

Officers	Enlisted	Students	Civilians
339	1,339	0	825

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.08)
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Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	93	93	93	93	93	463	93
BOS Change	0	0	0	-723	-723	-723	-2,170	-723
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	93	93	-631	-631	-631	-1,706	-631

Brooks City-Base, TX (CNBC)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-1,588	-1,588	-1,588	-4,765	-1,588
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-1,588	-1,588	-1,588	-4,765	-1,588

Lackland AFB, TX (MPLS)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	93	93	93	93	93	463	93
BOS Change	0	0	0	1,174	1,174	1,174	3,522	1,174
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	93	93	1,267	1,267	1,267	3,985	1,267

Bolling AFB, DC (BXUR)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	-309	-309	-309	-927	-309
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	-309	-309	-309	-927	-309

BASE X (AIR FORCE), US (XUSAF)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.08)

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INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
Brooks City-Base, TX (CNBC)	Realignment
Lackland AFB, TX (MPLS)	Realignment
Bolling AFB, DC (BXUR)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
Brooks City-Base, TX (CNBC)	Lackland AFB, TX (MPLS)	16 mi
Lackland AFB, TX (MPLS)	Bolling AFB, DC (BXUR)	1,570 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Brooks City-Base, TX (CNBC) to Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	44	0	0
Enlisted Positions:	0	0	0	2	0	0
Civilian Positions:	0	0	0	277	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Bolling AFB, DC (BXUR) to Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	59	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

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INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Brooks City-Base, TX (CNBC)

Total Officer Employees:	427	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	668	Total Sustainment(\$K/Year):	0
Total Student Employees:	152	Sustain Payroll (\$K/Year):	532
Total Civilian Employees:	1,179	BOS Non-Payroll (\$K/Year):	26,837
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	20,414
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	44
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	337,526
Starting Facilities(KSF):	1,585	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	6,034.88 107.00 23.05
Freight Cost (\$/Ton/Mile):	0.16	Actv MTF	0 11,163 13,527
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	36 1,846
Latitude:	-98.440530	Retiree	0 5,025 15,775
Longitude:	29.343624	Retiree65+	0 480 8,503

Name: Lackland AFB, TX (MPLS)

Total Officer Employees:	2,207	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	7,232	Total Sustainment(\$K/Year):	37,220
Total Student Employees:	6,026	Sustain Payroll (\$K/Year):	34,577
Total Civilian Employees:	5,254	BOS Non-Payroll (\$K/Year):	72,617
Accomp Mil not Receiving BAH:	10.7%	BOS Payroll (\$K/Year):	71,282
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,812
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,815,512
Starting Facilities(KSF):	6,210	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,138	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	918		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.90		Admits Visits Prescrip
Per Diem Rate (\$/Day):	138	CostFactor	7,942.68 106.85 18.90
Freight Cost (\$/Ton/Mile):	0.27	Actv MTF	8,002 461,642 349,599
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	229 44,930
Latitude:	-98.626672	Retiree	3,902 191,102 335,454
Longitude:	29.385043	Retiree65+	3,959 160,589 428,177

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 3
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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapin\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

Total Officer Employees:	362	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,384	Total Sustainment (\$K/Year):	10,288
Total Student Employees:	0	Sustain Payroll (\$K/Year):	8,935
Total Civilian Employees:	971	BOS Non-Payroll (\$K/Year):	30,118
Accomp Mil not Receiving BAH:	24.9%	BOS Payroll (\$K/Year):	26,736
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,651
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	640,742
Starting Facilities(KSF):	2,425	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	6,652.97 98.00 34.21
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0 42,872 54,713
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	81 8,802
Latitude:	-77.016544	Retiree	0 3,988 16,360
Longitude:	38.841800	Retiree65+	0 710 7,636

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Brooks City-Base, TX (CNBC)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	375	375
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	100%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Lackland AFB, TX (MPLS)	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	421	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Req(\$K):	96	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	200	0	299	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%) :	0%	100%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	623	623
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	100%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	100%	0%
Shutdown Schedule (%) :	0%	0%	0%	0%	100%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

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 Option Pkg Name: HSA-0141 Consolidate Leased Facilities
 Std Fctrs File : C:\Documents and Settings\chapinp\Desktop\COBRA 6.08 - 4 March 05\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	58	-2	-2	0	0	0
Enl Prog nonBRAC Change:	-49	-5	-1	-2	-2	0
Civ Prog nonBRAC Change:	-2	-6	-1	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	2	0	0
Off Prog nonBRAC Change:	-10	0	4	0	0	0
Enl Prog nonBRAC Change:	-31	-8	-15	0	0	0
Civ Prog nonBRAC Change:	49	-3	-2	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	-18	-1	-1	-1	-2	0
Enl Prog nonBRAC Change:	-8	-7	-7	-7	-16	0
Civ Prog nonBRAC Change:	-70	-6	-8	0	-3	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

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INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: Lackland AFB, TX (MPLS)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
6100	SF	0	87,899 Default	11,211	138.78	2.52

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:	
Perc Officers Accompanied:	72.00%
Perc Enlisted Accompanied:	55.00%
Officer Salary(\$/Year):	124,971.93
Enlisted Salary(\$/Year):	82,399.09
Civilian Salary(\$/Year):	59,959.18
Avg Unemploy Cost(\$/Week):	272.90
Unemployment Eligibility(Weeks):	16
Civilians Not Willing To Move:	6.00%
Civilian Turnover Rate:	9.16%
Civilian Early Retire Rate:	8.10%
Civilian Regular Retire Rate:	1.67%
Civilian RIF Pay Factor:	86.32%
Civ Early Retire Pay Factor:	18.03%
Priority Placement Program:	39.97%
PPP Actions Involving PCS:	50.70%
Civilian PCS Costs (\$):	35,496.00
Home Sale Reimburse Rate:	10.00%
Max Home Sale Reimburs(\$):	50,000.00
Home Purch Reimburse Rate:	5.00%
Max Home Purch Reimburs(\$):	25,000.00
Civilian Homeowning Rate:	68.40%
HAP Home Value Reimburse Rate:	13.46%
HAP Homeowner Receiving Rate:	18.44%
RSE Home Value Reimburse Rate:	0.00%
RSE Homeowner Receiving Rate:	0.00%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	3.15%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

COBRA INPUT DATA REPORT (COBRA v6.08) - Page 8
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FOOTNOTES FOR SCREEN ONE

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Consolidate Air Force Real Property Agency (AFRPA) from Washington, DC and the Air Force Center for Environmental Excellence (AFCEE) from Brooks City Base, San Antonio, TX on Lackland AFB, San Antonio, TX. Both organizations currently occupy rented space.

FOOTNOTES FOR SCREEN THREE

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All manpower moves occur in FY09 due to construction constraints at Lackland. Building rehabilitation scheduled for completion in FY09.

FOOTNOTES FOR SCREEN FIVE

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Lackland:
One-time Moving AFCEE Equipment \$421K
Env Non-MILCON \$96K NEPA
One-time IT \$200K VTC, \$299.4K Phones, PCs, pages, etc.

Bolling:
Recurring Savings \$623K for AFRPA leases in Rosslyn, VA.

Brooks:
\$375.4K per year lease cost savings for AFCEE based on SF of space occupied X \$5.15 rate for space in AF-constructed buildings.

COBRA ECONOMIC IMPACT REPORT (COBRA v6.08)

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Brooks City-Base, TX (CNBC)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	46	0	0	46
NET CHANGE-Mil	0	0	0	-46	0	0	-46
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	277	0	0	277
NET CHANGE-Civ	0	0	0	-277	0	0	-277
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Lackland AFB, TX (MPLS)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	46	0	0	46
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	46	0	0	46
Jobs Gained-Civ	0	0	0	338	0	0	338
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	338	0	0	338
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Bolling AFB, DC (BXUR)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	59	0	0	59
NET CHANGE-Civ	0	0	0	-59	0	0	-59
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0



Candidate #HSA-0141: Relocate Air Force Real Property Agency and Air Force Center for Environmental Excellence

Candidate Recommendation: Realign Rosslyn Center and the Nash Street Building, leased installations in Arlington, Virginia, by relocating the Air Force Real Property Agency to Lackland Air Force Base, Texas. Realign Brooks City-Base, Texas, by relocating the Air Force Center for Environmental Excellence to Lackland Air Force Base, Texas.

<p style="text-align: center;"><u>Justification</u></p> <ul style="list-style-type: none"> ✓ Eliminates 16,437 USF NCR leased space ✓ Co-location creates synergy for installation planning and environmental response. ✓ Facilitates potential closure of Brooks City-Base. ✓ Moves USAF leased space to an AT/FP compliant location. 	<p style="text-align: center;"><u>Military Value</u></p> <ul style="list-style-type: none"> ✓ AFRPA(SAF/IE): 303rd of 336 ✓ AFCEE: 265th of 336 ✓ Lackland AFB: 25th of 336
<p style="text-align: center;"><u>Payback</u></p> <ul style="list-style-type: none"> ✓ One Time Cost: \$16.9M ✓ Net Implementation Cost: \$13.3M ✓ Annual Recurring Savings: \$ 1.6M ✓ Payback Period: 14 Years ✓ NPV (savings): \$2.0M 	<p style="text-align: center;"><u>Impacts</u></p> <ul style="list-style-type: none"> ✓ Criterion 6: -125 jobs (71 direct; 54 indirect); <0.1%. ✓ Criterion 7: No issues ✓ Criterion 8: Historic properties, land use constraints, and wetlands. No impediments.

✓ Strategy
✓ COBRA

✓ Capacity Analysis / Data Verification
✓ Military Value Analysis / Data Verification

✓ JCSG/MilDep Recommended
✓ Criteria 6-8 Analysis

✓ De-conflicted w/JCSGs
✓ De-conflicted w/MilDepts

Candidate Recommendation #HSA-0141

Candidate Recommendation: Realign Rosslyn Center and the Nash Street Building, leased installations in Arlington, Virginia, by relocating the Air Force Real Property Agency to Lackland Air Force Base, Texas. Realign Brooks City-Base, Texas, by relocating the Air Force Center for Environmental Excellence to Lackland Air Force Base, Texas.

Justification: This recommendation co-locates the Air Force Real Property Agency (AFRPA) with the Air Force Center for Environmental Excellence (AFCEE). This recommendation meets two important Department of Defense (DoD) objectives with regard to rationalization of the Department's presence within 100 miles of the Pentagon and enhanced security for DoD Activities. Additionally, the recommendation results in a significant improvement in military value. The military value of AFRPA is 303rd out of 336 entities evaluated by the MAH military value model, and the military value of AFCEE is 265th out of 336. Lackland Air Force Base is ranked 25th out of 336. The recommendation eliminates over 16,000 Usable Square Feet of leased administrative space within the National Capital Region and relocates the involved offices to a military installation that provides immediate compliance with Force Protection Standards. AFRPA's current leased location is non-compliant with current Force Protection Standards. The relocation of a headquarters activity to an installation that is farther than 100 miles from the Pentagon provides dispersion of DoD Activities away from a dense concentration within the National Capital Region. This recommendation provides for operational efficiency and enhanced synergy by co-locating AFRPA with a related Activity, AFCEE.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$16.9 million. The net of all costs and savings to the Department during the implementation period is a cost of \$13.3 million. Annual recurring savings to the Department after implementation are \$1.6 million, with a payback expected in 14 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$2.0 million.

Impacts:

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 125 jobs (71 direct jobs and 54 indirect jobs) over the 2006-2011 time period in the Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division economic area, which is less than 0.1 percent of economic area employment.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. The community surrounding Lackland AFB reports a crime index (UCR) above the national average, but the Department does not believe that this factor will impact the community's ability to support this action.

Environmental Impact: This recommendation could impact cultural, archeological, or tribal resources at Lackland AFB. No construction is allowed on prehistoric sites. Sites or areas with high potential for archeological sites were identified at Lackland AFB. Lackland AFB has two historic districts totaling 204.1 acres with 149 contributing resources. There are 210 historic properties not in districts. Military Munitions Response Program sites exist at Lackland AFB and may represent a safety hazard for future development. The base cannot expand ESQD Arcs by ≥ 100 feet without a waiver, which may lower the safety of the base if operations are added. Wetlands restrict 0.004% of the base Lackland AFB and 0.008% of the range. Wetlands already restrict operations. Additional operations may impact wetlands, which may restrict operations. This recommendation has no impact on air quality; dredging; marine mammals, resources or sanctuaries; noise; threatened and endangered species and critical habitat; waste management; or water resources. This recommendation will require spending approximately \$96,000 to complete the necessary National Environmental Policy Act documentation at the receiving installation. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities.

Supporting Information Attachments

- Section 1 – Competing Recommendations / Force Structure Capabilities
- Section 2 – Military Value Results
- Section 3 – Capacity Analysis
- Section 4 – COBRA Results
- Section 5 – Economic Impact Report
- Section 6 – Installation Criterion 7 Profile
- Section 7 – Summary of Scenario Environmental Impacts

- **Competing Recommendations:** None.
- **Force Structure Capabilities:** In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios

- **Military Value Analysis Results:** The military value of the current locations occupied by AF/IE (for AFRPA) is 0.2230 with a ranking of 303 out of 336 total entities evaluated by the MAH military value model. The military value of the current locations occupied by AFCEE is 0.3083 with a ranking of 265 out of 336 total entities evaluated by the MAH military value model. This candidate recommendation results in a significant improvement in military value by relocating these entities to Lackland AFB which has an MV score of 0.8863 and a relative ranking of 25 out of 336. Please see Table 1 on following page for complete review and ranking of MV results for MAH.

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the tables below. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The facilities analyzed for USAF Real Property Agency (AF/IE) and for Air Force Center for Environmental Excellence (AFCEE) are shown on Table 3, found on the last table of this section.

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Table 3: MV Scoring Model

AIR FORCE - SAF/IE (Installations Environment & Logistics)										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT								
DBASE DATE: 11/11/2004										METRIC 1		METRIC 2	METRIC 3	METRIC 1									
DATA STATUS UPDATE	SEARCH NAME	TYPE OF SPACE (OWNED/LEASED/TEMP)	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	MIL EXEC	MIL MANA	MIL OTHER	MIL ENLIST	CONTR	OTHER
No Change	SAF/IE	LEASED	Rosslyn Metro Center	1700 N. Moore St.	Arlington	VA	10,013	12,516	0.00	0.00	60.9%	12,516	0.80	0.49	22	22	0	0	0	0	0	0	0
No Change	SAF/IE	LEASED	Nash Bldg	1400 Key Blvd.	Arlington	VA	6,424	8,030	0.00	0.00		8,030	0.80	0.31	49	46	0	0	0	0	0	3	0
TOTAL								20,546	0.00	0.61	20,546	0.80	0.80	71	68	0	0	0	0	0	3	0	

AFCEE										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT								
DBASE DATE: 3/16/2005										METRIC 1		METRIC 2	METRIC 3	METRIC 1									
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	Mil Officers	MIL ENLIST	CONTR	OTHER	
NEW	AF LNO	LEASED	HQ AFCEE	N/A	3300 Sidney Brooks	Brooks City-Base	TX	61956	77,445	1	0.00	0.00	60.0%	77,445	0.00	0.00	435	235	35	33	2	111	54
NEW	AF LNO	LEASED	AFCEE/HD	N/A	2735 Louis Bauer Dr	Brooks City-Base	TX	14216	17,770	0	0.00	0.00		17,770	0.00	0.00	101	41	7	7	0	20	33
NEW	AF LNO	LEASED	AFCEE/IW	N/A	2500 Doppelt Rd	Brooks City-Base	TX	4374	5,468	0	0.00	0.00		5,468	0.00	0.00	22	3	0	0	0	8	11
NEW	AF LNO	LEASED	AFCEE/CCRA	N/A	60 Forsyth St, SW, Ste 8M80	Atlanta	GA	3657	4,571	0	0.00	0.00		4,571	0.80	0.03	12	11	1	1	0	0	0
NEW	AF LNO	LEASED	AFCEE/CCRD	N/A	525 Griffin St, Ste 5	Dallas	TX	4812	6,015	0	0.00	0.00		6,015	0.80	0.04	12	11	1	1	0	0	0
NEW	AF LNO	LEASED	AFCEE/CCRS	N/A	333 Market St, Ste 625	San Francisco	CA	4399	5,499	0	0.00	0.00		5,499	0.80	0.03	12	11	1	1	0	0	0
NEW	AF LNO	OWNED	AFCEE/IWP	N/A	10474 20th St, Ste 315	Elmendorf AFB	AK	1,113	1,391	0	1.00	0.01		1.00	0.01	3	3	0	0	0	0	0	0
NEW	AF LNO	OWNED	AFCEE/IWP	N/A	25 E St, Ste E-306	Hickam AFB	HI	1,092	1,365	0	1.00	0.01		1.00	0.01	9	2	1	1	0	3	3	
NEW	AF LNO	OWNED	AFCEE/IS	N/A	322 E Inner Rd	Otis ANG	MA	7,610	9,513	0	1.00	0.07		1.00	0.07	45	3	0	0	0	42	0	
TOTALS:								103,229	129,036	0.10	0.60	116,768	0.19	0.19	651	320	46	44	2	184	101		

Other Environmental Considerations

For those scenarios where the losing installation is leased property, the scenario proponent may assume, absent data to the contrary, that the owner of that property will continue to lease it for similar purposes, and as such, departing such leased location will not adversely impact the environment. Furthermore, the owner of the leased property will become responsible for all environmental restoration, waste management, and environmental compliance at the leased location upon termination of the lease, the scenario proponent may assume that the closure or realignment scenario will not result in costs related to environmental restoration, waste management, and environmental compliance, unless the lease expressly requires such activities before the lease may be terminated (in which case these costs should be included in the summary). Absent any such lease requirements, the scenario proponent need only request that a summary of Scenario Environmental Impacts be completed by the Military Department or DLA for the gaining installation.

Based on the above guidance, the following leased locations do not have Criterion 8 reports:

- (1) Nash Street Bldg., 1400 Key Boulevard, Arlington, VA.
- (2) Rosslyn Metro Center, 1700 N. Moore Street, Arlington, VA.

Other Considerations Concerning COBRA Analysis

None

- **Capacity Analysis Results:** The initial Capacity Analysis for MAH was conducted by gathering data across CONUS. These results are summarized on the tables below. The Capacity Analysis Report includes data which compare the total space currently on an installation or occupied by the Activity against what is required at an average space requirement of 200 GSF per person, used as a means to estimate the shortfall or excess of space which may currently exist, after accounting for surge requirements.

The scope of work undertaken by the HSA JCSG was generally limited to headquarters and administration facilities located within 100 miles of the Pentagon, unless otherwise specifically defined. The facilities analyzed for USAF Real Property Agency (AF/IE) and for Air Force Center for Environmental Excellence (AFCEE) are shown on Table 3, found on the last table of this section.

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No Change	SAF/IE	LEASED	Nash Bldg	1400 Key Blvd.	Arlington	VA	6,424	8,030	0.00	0.00		8,030	0.80	0.31	49	46	0	0	0	0	0	3	0
TOTAL								20,546	0.00	0.61	20,546	0.80	0.71	68	0	0	0	0	0	3	0	0	

AFCEE										ATTRIBUTE 2			ATTRIBUTE 3		PERSONNEL COUNT								
DBASE DATE: 3/16/2005										METRIC 1	METRIC 2		METRIC 3	METRIC 1									
DATA STATUS UPDATE	SOURCE	TYPE OF SPACE (OWNED/LEASED/TEMP)	SUBACTIVITY	BLDG NAME	STREET ADDRESS	CITY	STATE	ASSIGNED USF	ACTUAL OR CONVERTED GSF	OWNERSHIP TYPE OF SPACE	PORTFOLIO WEIGHTED VALUE	SINGLE or MULTIPLE LOCATION	TOTAL LEASED/TEMP SPACE	AT / FP TOTAL VALUE	AT / FP WEIGHTED VALUE	TOTAL PERS	CIVILIAN	TOTAL MIL	Mil Officers	MIL ENLIST	CONTR	OTHER	
NEW	AF LNO	LEASED	HQ AFCEE	N/A	3300 Sidney Brooks	Brooks City-Base	TX	61956	77,445	1	0.00	0.00	60.0%	77,445	0.00	0.00	435	235	35	33	2	111	54
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NEW	AF LNO	LEASED	AFCEE/IW	N/A	2500 Doppelt Rd	Brooks City-Base	TX	4374	5,468	0	0.00	0.00		5,468	0.00	0.00	22	3	0	0	0	8	11
NEW	AF LNO	LEASED	AFCEE/CCRA	N/A	60 Forsyth St, SW, Ste 8M80	Atlanta	GA	3657	4,571	0	0.00	0.00		4,571	0.80	0.03	12	11	1	1	0	0	0
NEW	AF LNO	LEASED	AFCEE/CCRD	N/A	525 Griffin St, Ste 5	Dallas	TX	4812	6,015	0	0.00	0.00		6,015	0.80	0.04	12	11	1	1	0	0	0
NEW	AF LNO	LEASED	AFCEE/CCRS	N/A	333 Market St, Ste 625	San Francisco	CA	4399	5,499	0	0.00	0.00		5,499	0.80	0.03	12	11	1	1	0	0	0
NEW	AF LNO	OWNED	AFCEE/IWP	N/A	10474 20th St, Ste 315	Elmendorf AFB	AK	1,113	1,391	0	1.00	0.01		1.00	0.01	3	3	0	0	0	0	0	0
NEW	AF LNO	OWNED	AFCEE/IWP	N/A	25 E St, Ste E-306	Hickam AFB	HI	1,092	1,365	0	1.00	0.01		1.00	0.01	9	2	1	1	0	3	3	
NEW	AF LNO	OWNED	AFCEE/IS	N/A	322 E Inner Rd	Otis ANG	MA	7,610	9,513	0	1.00	0.07		1.00	0.07	45	3	0	0	0	42	0	
TOTALS:								103,229	129,036	0.10	0.60	116,768	0.19	651	320	46	44	2	184	101	0	0	

- **Competing Recommendations:** None.
- **Force Structure Capabilities:** In general, the 20-Year Force Structure plan was considered through investigation of end-strength levels and changes made to major operational forces. Scenarios for Major Administrative and HQs Activities have been constructed to accommodate the current and surge requirements. Since the manpower levels remain generally stable through FY 2011 within this Force & Infrastructure Category (F&IC) for all services, and end-strength levels as reported in the 20-year Force structure plan remain relatively flat, it is assumed that the 20-Year Force Structure Plan will have no impact on these scenarios

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0141: USAF Real Property and Ctr Enviro Excellence to Lackland AFB

The data in this report is rolled up by Action

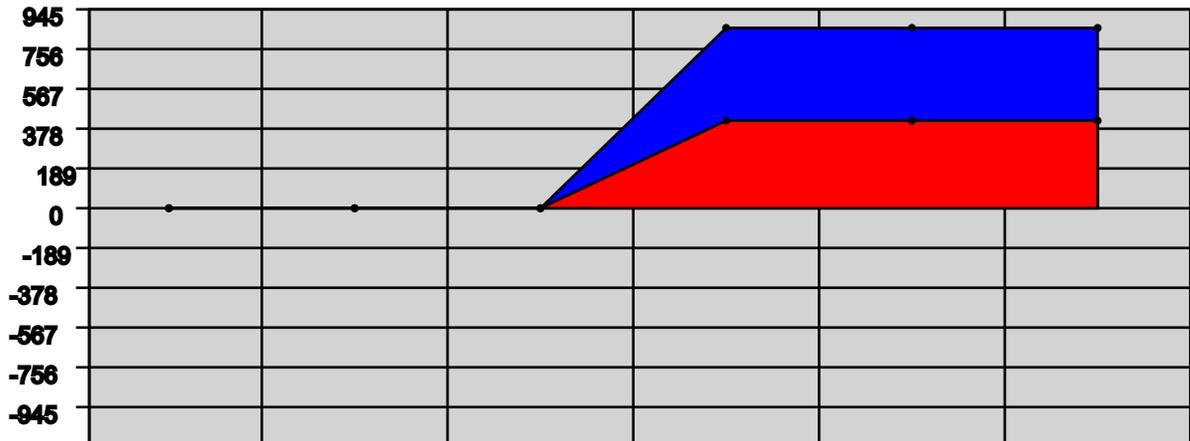
ECONOMIC IMPACT DATA

Scenario: USAF Real Property and Ctr Enviro Excellence to Lackland AFB
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: Lackland AFB
Action: Gaining Installation - Lackland AFB

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	20,719
Authorized Manpower(2005) / ROI Employment(2002):	2.05%
Total Estimated Job Change:	862
Total Estimated Job Change / ROI Employment(2002):	0.09%

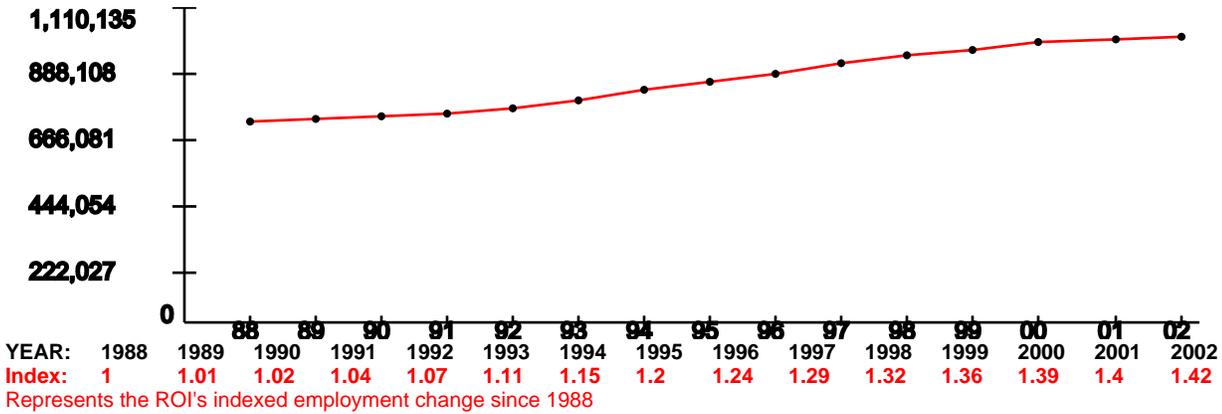
Cumulative Job Change (Gain/Loss) Over Time:



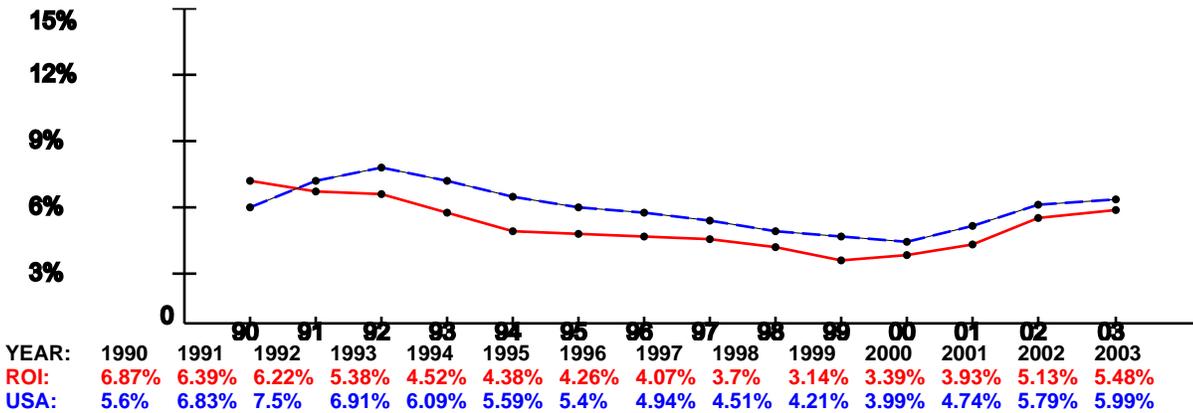
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	46	0	0
Direct Civllian:	0	0	0	366	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	412	412	412
Cum Indir/Induc:	0	0	0	450	450	450
Cumulative Total:	0	0	0	862	862	862

San Antonio, TX Metropolitan Statistical Area Trend Data

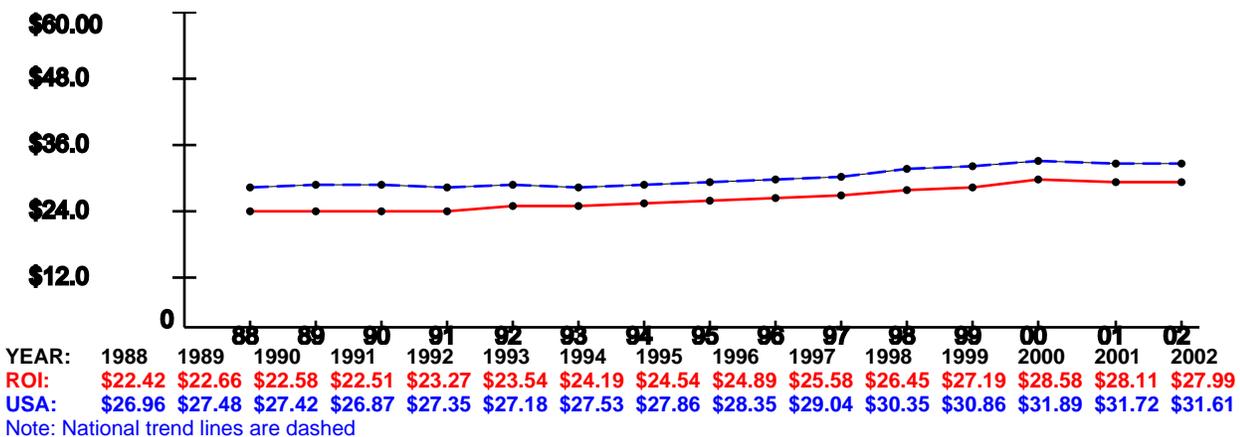
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



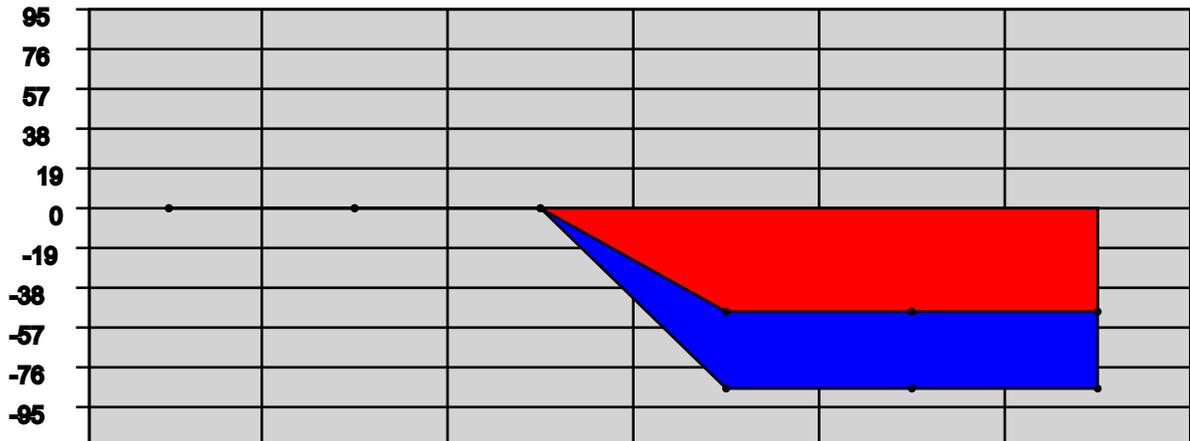
ECONOMIC IMPACT DATA

Scenario: USAF Real Property and Ctr Enviro Excellence to Lackland AFB
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Nash Street Building - Arlington - VA -USAF
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	75
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-86
Total Estimated Job Change / ROI Employment(2002):	-0%

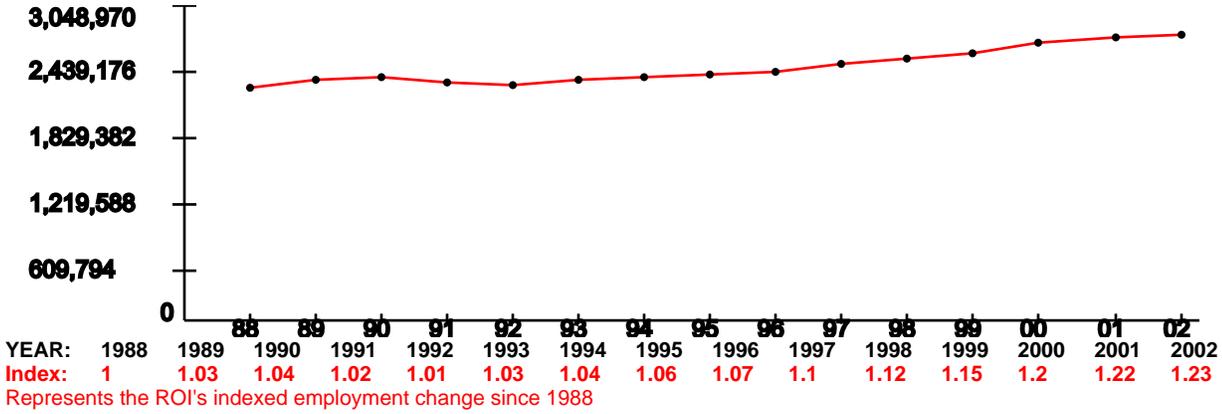
Cumulative Job Change (Gain/Loss) Over Time:



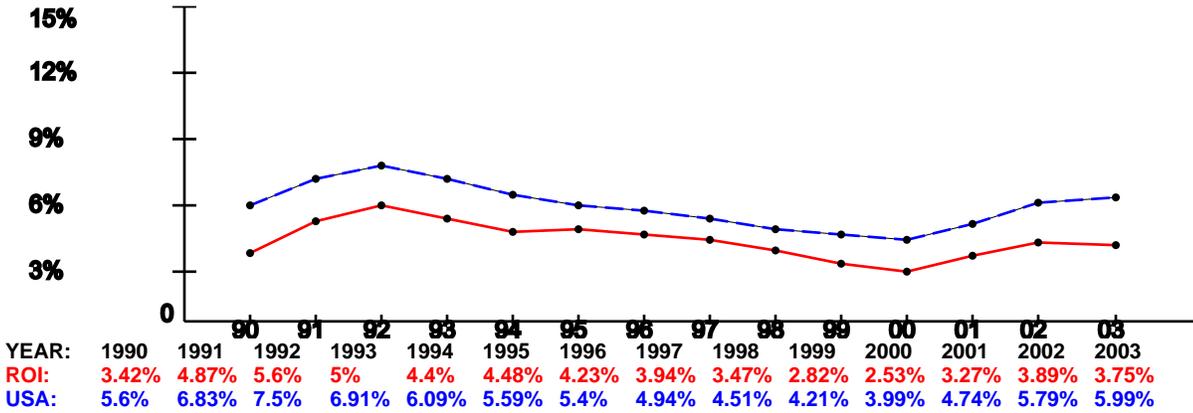
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-46	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-3	0	0
Cumulative Direct:	0	0	0	-49	-49	-49
Cum Indlr/Induc:	0	0	0	-37	-37	-37
Cumulative Total:	0	0	0	-86	-86	-86

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

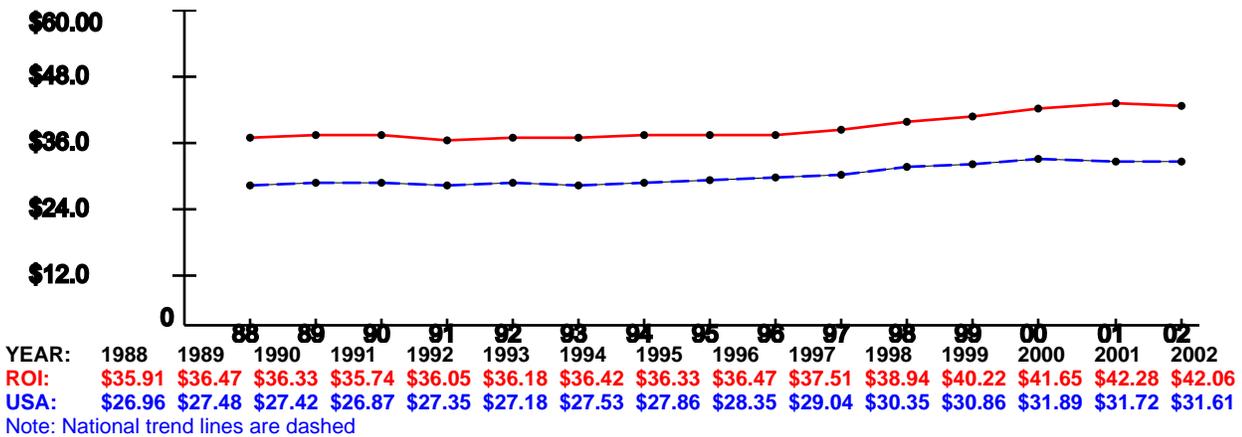
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



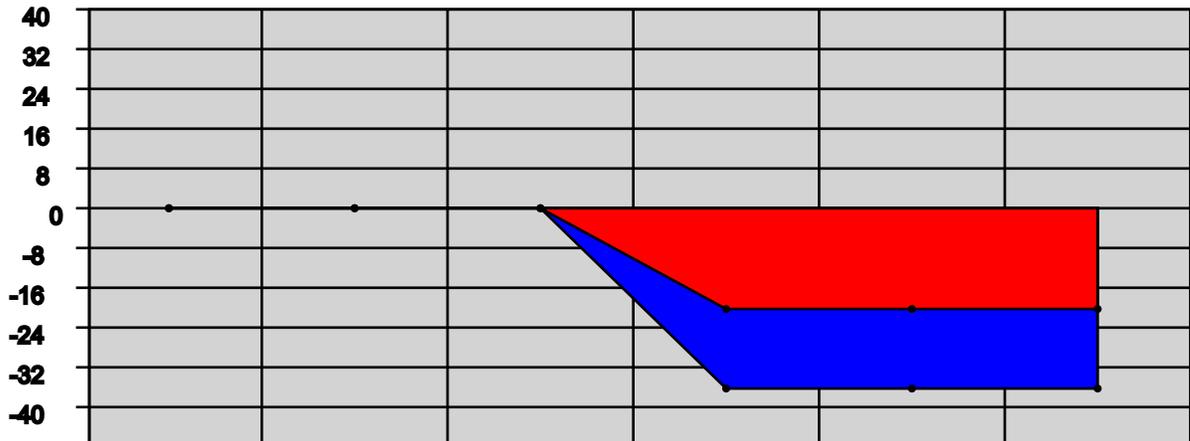
ECONOMIC IMPACT DATA

Scenario: USAF Real Property and Ctr Enviro Excellence to Lackland AFB
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: Rosslyn Center - Rosslyn - VA -USAF
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	22
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-39
Total Estimated Job Change / ROI Employment(2002):	-0%

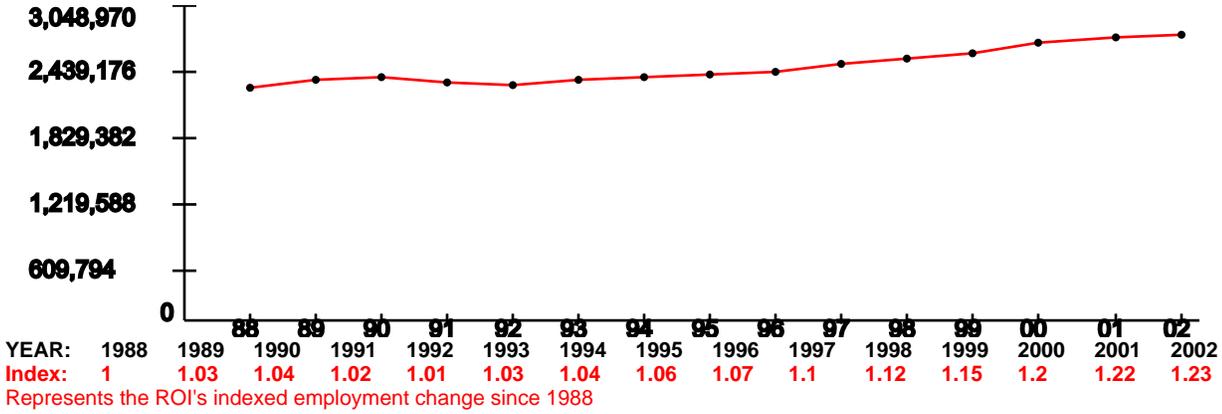
Cumulative Job Change (Gain/Loss) Over Time:



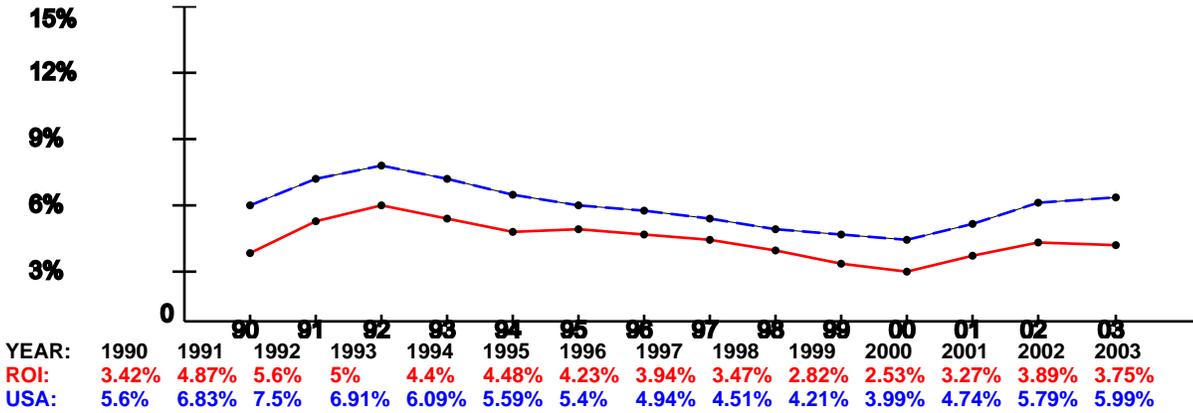
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-22	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	0	0	-22	-22	-22
Cum Indlr/Induc:	0	0	0	-17	-17	-17
Cumulative Total:	0	0	0	-39	-39	-39

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

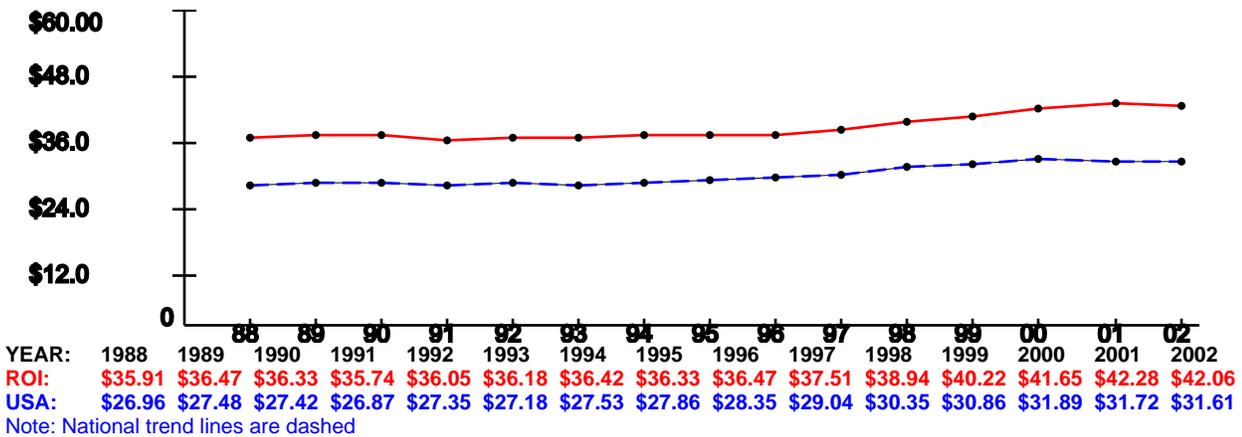
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



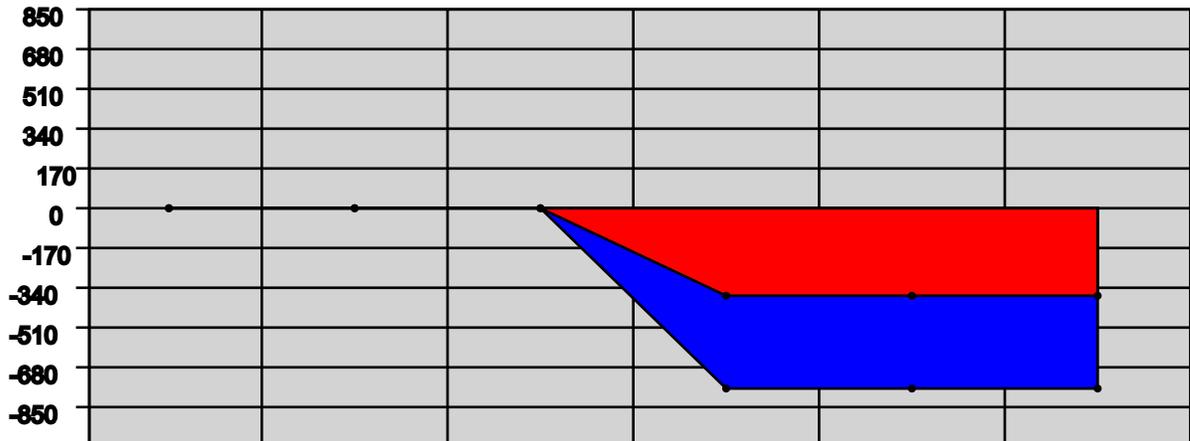
ECONOMIC IMPACT DATA

Scenario: USAF Real Property and Ctr Enviro Excellence to Lackland AFB
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: Brooks City-Base
Action: Losing Leased Location

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	2,426
Authorized Manpower(2005) / ROI Employment(2002):	0.24%
Total Estimated Job Change:	-772
Total Estimated Job Change / ROI Employment(2002):	-0.08%

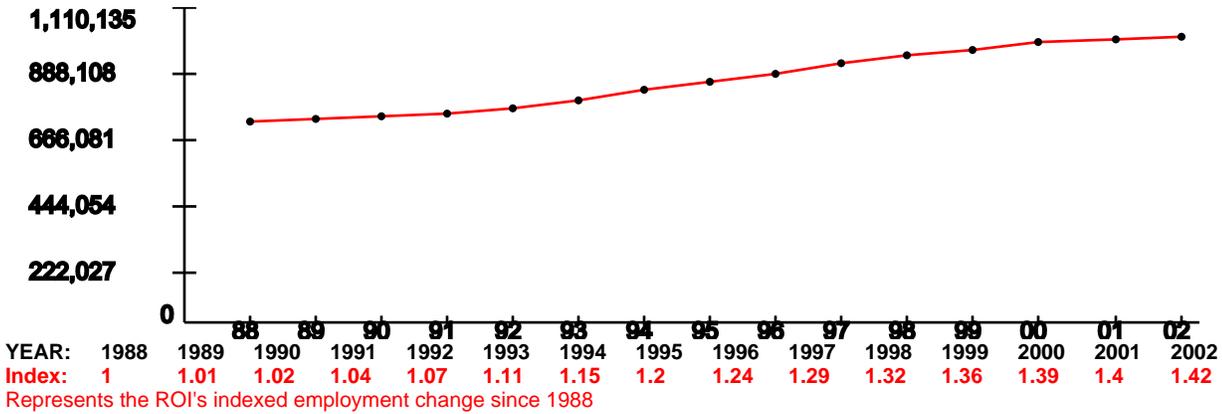
Cumulative Job Change (Gain/Loss) Over Time:



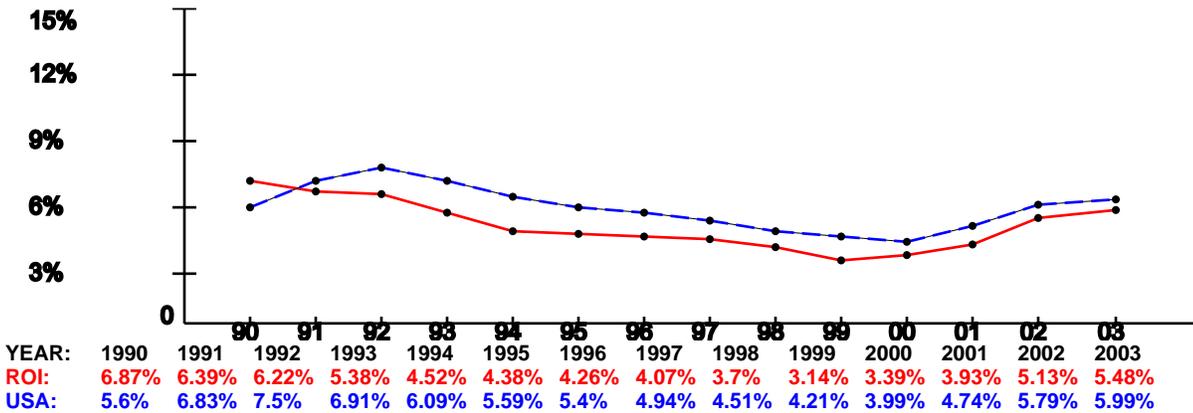
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	-46	0	0
Direct Civllian:	0	0	0	-277	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-55	0	0
Cumulative Direct:	0	0	0	-378	-378	-378
Cum Indir/Induc:	0	0	0	-394	-394	-394
Cumulative Total:	0	0	0	-772	-772	-772

San Antonio, TX Metropolitan Statistical Area Trend Data

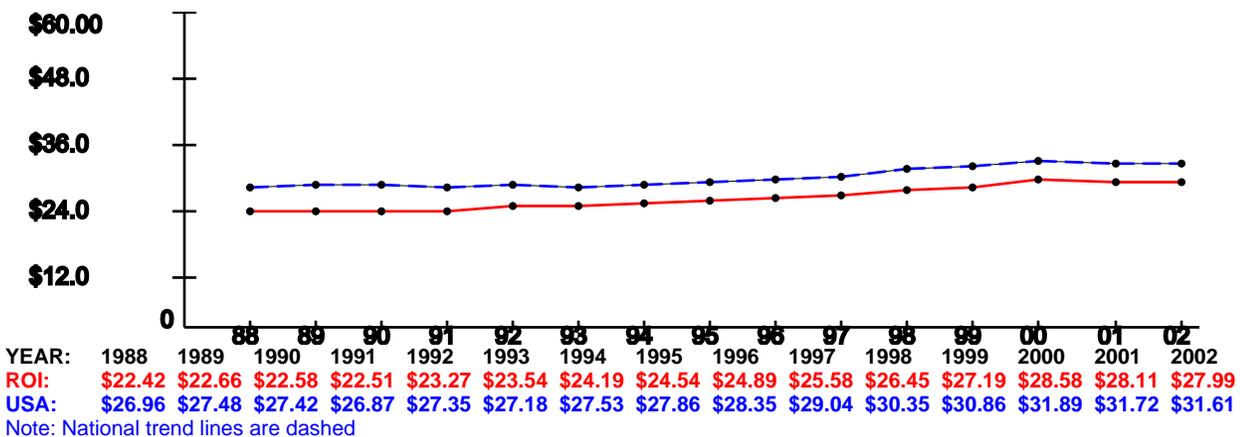
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Economic Impact Report

This report depicts the economic impact of the following Scenarios:

HSA-0141: USAF Real Property and Ctr Enviro Excellence to Lackland AFB

The data in this report is rolled up by Region of Influence

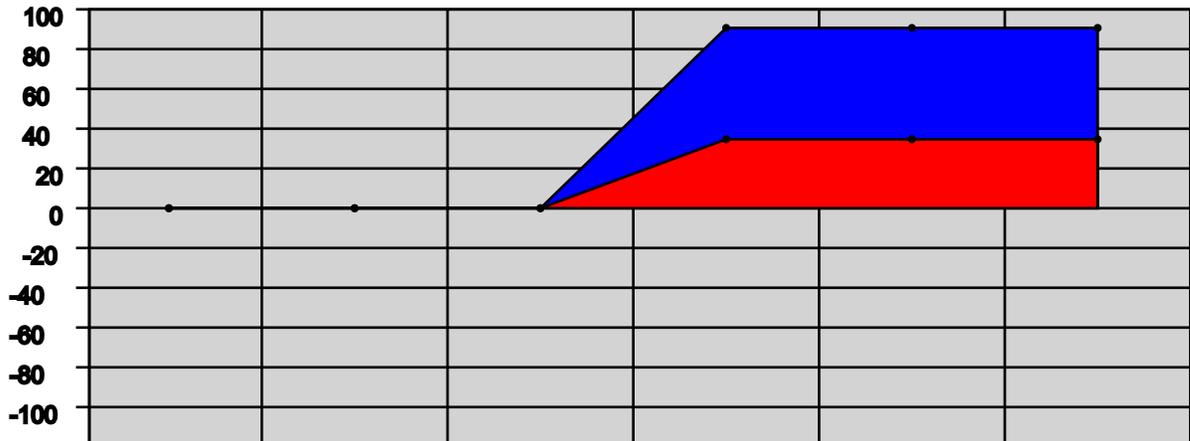
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): San Antonio, TX Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,786,138
ROI Employment (2002):	1,009,217
Authorized Manpower (2005):	23,145
Authorized Manpower(2005) / ROI Employment(2002):	2.29%
Total Estimated Job Change:	90
Total Estimated Job Change / ROI Employment(2002):	0.01%

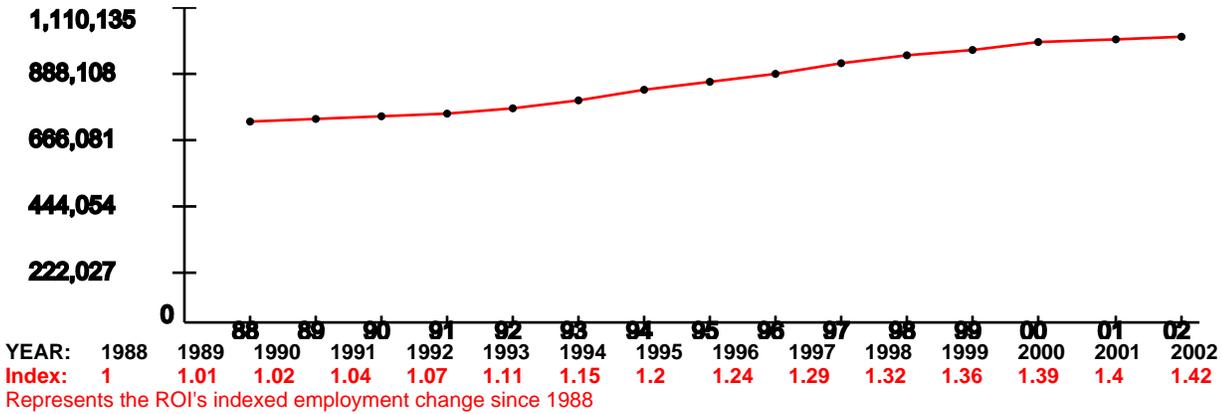
Cumulative Job Change (Gain/Loss) Over Time:



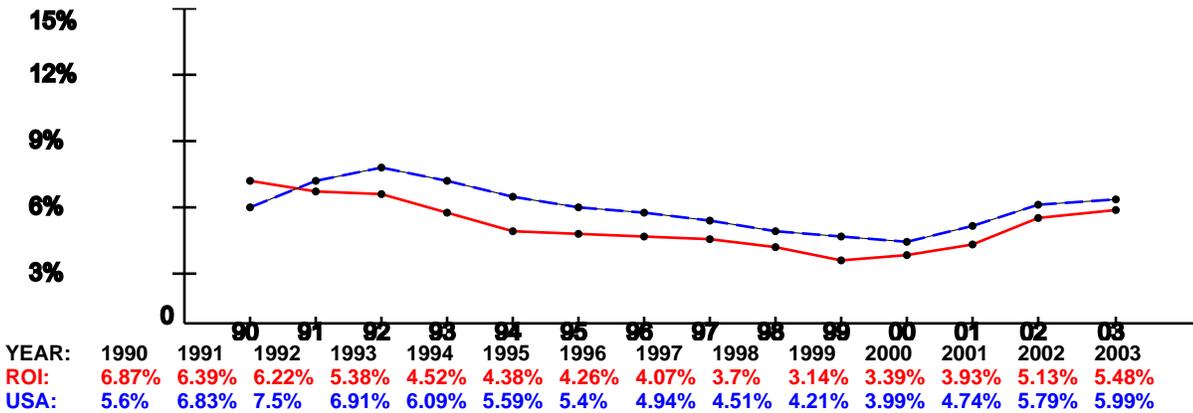
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	89	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-55	0	0
Cumulative Direct:	0	0	0	34	34	34
Cum Indir/Induc:	0	0	0	56	56	56
Cumulative Total:	0	0	0	90	90	90

San Antonio, TX Metropolitan Statistical Area Trend Data

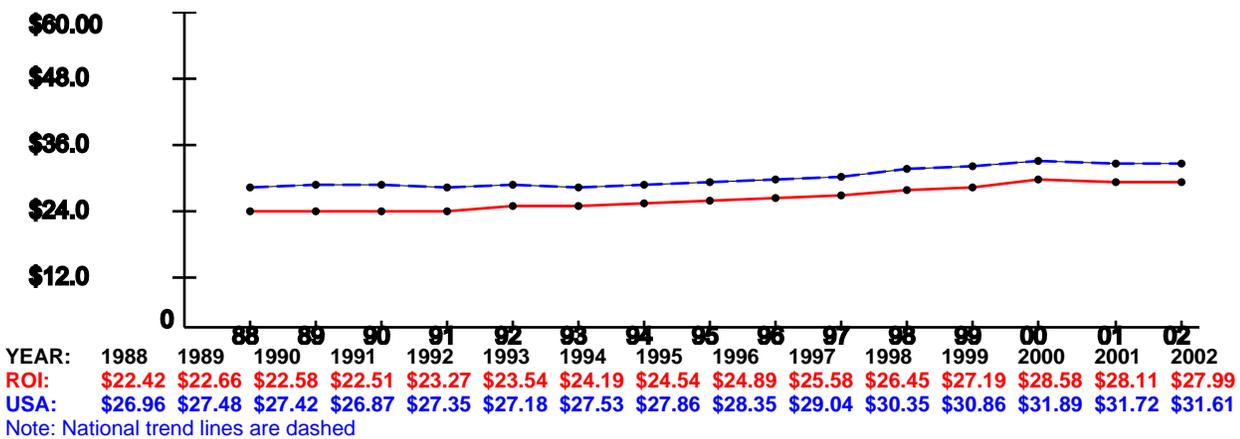
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



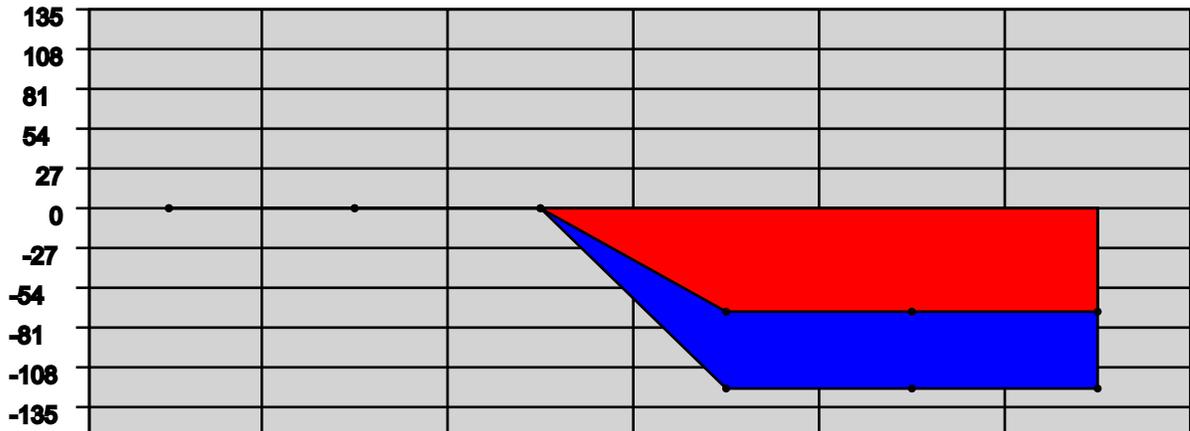
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	3,895,337
ROI Employment (2002):	2,771,791
Authorized Manpower (2005):	97
Authorized Manpower(2005) / ROI Employment(2002):	0%
Total Estimated Job Change:	-125
Total Estimated Job Change / ROI Employment(2002):	-0%

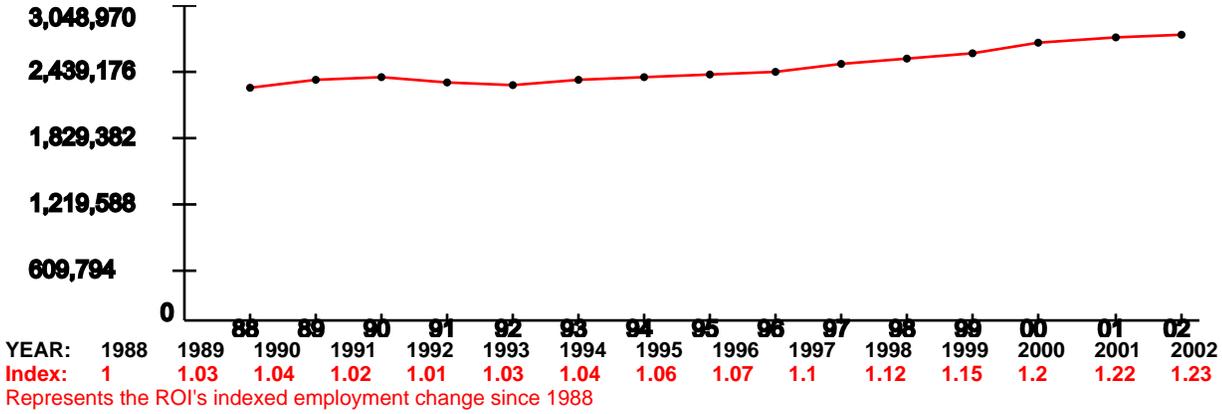
Cumulative Job Change (Gain/Loss) Over Time:



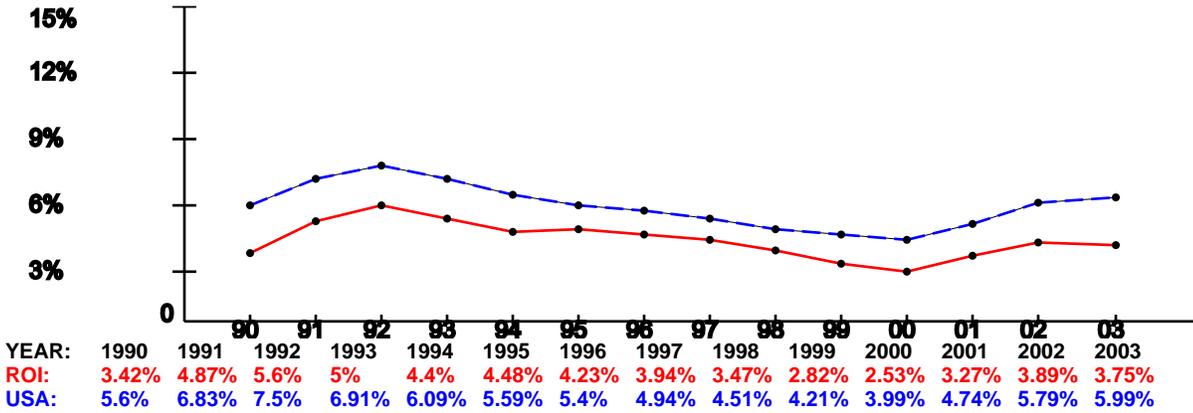
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civilian:	0	0	0	-68	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	-3	0	0
Cumulative Direct:	0	0	0	-71	-71	-71
Cum Indir/Induc:	0	0	0	-54	-54	-54
Cumulative Total:	0	0	0	-125	-125	-125

Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Division Trend Data

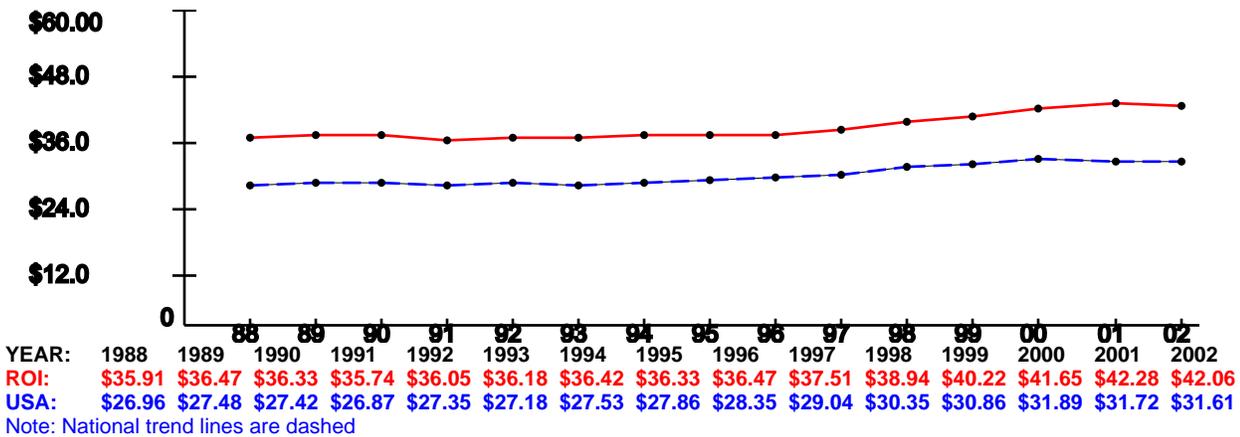
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Brooks City-Base, TX

[LOSING LEASED LOCATION]

Demographics

The following tables provide a short description of the area near the installation/activity. Brooks City-Base is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
Atascosa	38628
Bexar	1392931
Comal	78021
Guadalupe	89023
Kendall	23743
Medina	39304
Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 24

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity		
Students Enrolled	339,973	58 of 58 districts
Average Pupil/Teacher Ratio	14.9:1	58 of 58 districts
High School Students Enrolled	96,525	55 of 59 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	47 of 59 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 59 districts
Average ACT Score (US Avg 20.8)	20	37 of 59 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	15	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide a relative merit of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided.

The unemployment rates for the last five-years:

	1999	2000	2001	2002	2003
Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	1.1%	.9%	.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: according to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal Total Vacant Housing Units; Total Vacant Housing Units may also include units that are vacant but not on the market for sale or rent.

Total Vacant Housing Units	39,826	Basis: MSA
Vacant Sale Units	6,699	
Vacant Rental Units	15,650	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population.

	# Physicians	# Beds	Population	
Local Community	4,405	3,995	1,592,383	Basis: MSA
Ratio	1:361	1:399		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002:

Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Brooks City-Base to nearest commercial airport: 15.9 miles
Is Brooks City-Base served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Lackland AFB, TX

[GAINING INSTALLATION]

Demographics

The following tables provide a short description of the area near the installation/activity. Lackland AFB is within San Antonio, TX, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
San Antonio, TX MSA	1,592,383

The following entities comprise the military housing area (MHA):

County/City	Population
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Wilson	32408
Total	1,694,058

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 30

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality Pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities.

Median Household Income	(US Avg \$41,994)	\$39,140	Basis: MSA
Median House Value	(US Avg \$119,600)	\$77,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,138	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, percentage of certified teachers and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR” means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information.

If the installation/activity/agency has incomplete information from the local school system in order to accurately compute a score in this area, the number of school districts reporting information will be captured in addition to the computed answer.

		Basis
School District(s) Capacity	291,690	14 of 44 districts
Students Enrolled	287,215	43 of 44 districts
Average Pupil/Teacher Ratio	14.5:1	43 of 44 districts
High School Students Enrolled	96,683	54 of 59 districts
Average High School Graduation Rate (US Avg 67.3%)	80.6%	46 of 59 districts
Average Composite SAT I Score (US Avg 1026)	940	37 of 59 districts
Average ACT Score (US Avg 20.8)	20	37 of 59 districts
Available Graduate/PhD Programs	11	
Available Colleges and/or Universities	14	
Available Vocational and/or Technical Schools	10	

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The unemployment rates for the last five-years:

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Local Data	3.1%	3.4%	4.0%	5.2%	5.5%
National	4.2%	4.0%	4.7%	5.8%	6.0%
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Local UCR	6,775.3	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Lackland AFB to nearest commercial airport: 17.6 miles

Is Lackland AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes