

F100 Engine Centralized Intermediate Repair Facilities

Recommendation: Realign Langley Air Force Base, Virginia; Tyndall Air Force Base, Florida; and Jacksonville International Airport Air Guard Station, Florida. Establish a Centralized Intermediate Repair Facility (CIRF) for F100 engines at Seymour Johnson Air Force Base, North Carolina by realigning base-level F100 engine intermediate maintenance from Langley Air Force Base. Establish a CIRF for F100 engines at New Orleans Air Reserve Station, Louisiana (Air National Guard unit) by realigning base-level F100 engine intermediate maintenance from Tyndall Air Force Base and Jacksonville Air Guard Station.

Justification: This recommendation standardizes stateside and deployed intermediate-level maintenance concepts, and compliments other CIRF recommendations made by the Air Force. These CIRFs increase maintenance productivity and support to the warfighter by consolidating dispersed and random workflows, improving reliability-centered maintenance. Realigning F100 engine maintenance from Langley and establishing an eastern region CIRF at Seymour Johnson anticipates the installation as a maintenance workload center for F-15 engines. Seymour Johnson is projected to have up to 87 F-15 aircraft as compared to only 24 F-15 aircraft at Langley. Realigning F100 engine maintenance from Tyndall and Jacksonville into a CIRF at New Orleans (ANG unit) establishes a southeast region CIRF that will service F100 engines for up to 96 F-15 aircraft of active duty and Air National Guard aircraft, complimenting other Air Force recommendations that increase New Orleans and Jacksonville to an optimum 24 aircraft squadron size. The Air Force considered both New Orleans and Jacksonville for the southeast CIRF, but analysis indicated New Orleans would require less construction than Jacksonville due to existing maintenance facilities. A CIRF at New Orleans can also potentially capitalize on capacity and recruitment of experienced maintenance technicians as a result of the recommended realignment of the New Orleans Reserve A-10 mission.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$9.1 million. The net of all costs and savings to the Department during the implementation period is a cost of \$3.8 million. Annual recurring savings to the Department after implementation are \$1.1 million, with a payback expected in nine years. The net present value of the cost and savings to the Department over 20 years is a savings of \$7.1 million.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 66 jobs (32 direct jobs and 34 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, Virginia-North Carolina Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 66 jobs (33 direct jobs and 33 indirect jobs) over the 2006-2011 period in the Panama City-Lynn Haven, Florida Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 14 jobs (6 direct jobs and 8 indirect jobs) over the 2006-2011 period in the Jacksonville, Florida Metropolitan Statistical economic area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure Assessment: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: There are potential impacts to air quality; cultural, archeological, or tribal resources; land use constraints or sensitive resource areas; noise; threatened and endangered species or critical habitat; waste management; water resources; and wetlands that may need to be considered during the implementation of this recommendation. There are no anticipated impacts to dredging; or marine mammals, resources, or sanctuaries. Impacts of costs include \$409 thousand in costs for environmental compliance and waste management. These costs were included in the payback calculation. There are no anticipated impacts to the costs of environmental restoration. The aggregate environmental impact of all recommended BRAC actions affecting the installations in this recommendation have been reviewed. There are no known environmental impediments to the implementation of this recommendation.



F100 Engines Metric

F100 Southeast

Jacksonville (24)

New Orleans (24)

Tyndall (48)

	Proximity	Human Capital	Facility	Ground Transport	Growth	Cost	Overall
Jacksonville (24)	G	G	Y	G	Y	G	G
New Orleans (24)	G	G	Y	G	Y	G	G
Tyndall (48)	G	Y	G	G	G	G	G

F100 East

Seymour-Johnson (72)

Langley (24)

Seymour-Johnson (72)	G	G	G	Y	G	G	G
Langley (24)	G	G	Y	G	Y	G	G



F-15 Avionics Metric

F-15 Avionics East

Tyndall (48)

Langley (24)

	Proximity	Human Capital	Facility	Ground Transport	Growth	Cost	Overall
Tyndall (48)	G	G	G	G	G	G	G
Langley (24)	G	G	G	G	Y	G	G

BRAC Scenario Worksheet

Capacity NO USAF 0106 (908.2).xls General Description

General Scenario Description/Instructions

Scenario Description: S908.1 Realign base-level F100 Engine intermediate maintenance from Tyndall AFB FL, and New Orleans ARS LA, into a Centralized Intermediate Repair Facility (CIRF) at Jacksonville AGS, FL. Realign base-level F-100 Engine intermediate maintenance from Langley AFB VA into a CIRF at Seymour-Johnson AFB NC. Realign a maintenance management position for F100 engine intermediate maintenance from Langley to the CIRF Logistics Support Center (LSC) Command and Control Cell at Langley AFB VA. Issues: Increases maintenance productivity by consolidating and smoothing dispersed random work flows; improves in-shop training and component reliability; standardizes CONUS and OCONUS logistics concepts.

Scenario Description: S908.2 Realign base-level F100 Engine intermediate maintenance from Tyndall AFB FL, and Jacksonville AGS, FL into a Centralized Intermediate Repair Facility (CIRF) at New Orleans ARS LA. Realign base-level F-100 Engine intermediate maintenance from Langley AFB VA into a CIRF at Seymour-Johnson AFB NC. Realign a maintenance management position for F100 engine intermediate maintenance from Langley to the CIRF Logistics Support Center (LSC) Command and Control Cell at Langley AFB VA. Issues: Increases maintenance productivity by consolidating and smoothing dispersed random work flows; improves in-shop training and component reliability; standardizes CONUS and OCONUS logistics concepts.

Notes:

- 1 Assume costs in FY06 since no movement schedule given.
Both New Orleans and Jacksonville have constrained site conditions for the existing engine shop. Thus **to satisfy**
- 2 **this requirement you cannot add to an existing facility**
- 2a At Jacksonville must build new 43,000sf facility - shown at JAX Screen 7
At New Orleans, assume ANG can capture excess facilities from the departure of AFRC A-10 mission. Thus the
- 2b engine shop beddown is costed as a renovation of an existing facility. Shown at New Orleans Screen 7
Assume any Hush House reconfiguration/movement and siting, to include estimate for foundation/pad construction,
- 3 costed/estimated/provided by ILE.

Air Force Installation Capacity Summary

The installation capacity summary is a consolidation of data provided by the Air Force MAJCOM through a series of presentations in August of 2004. The goal of the summary was to capture and visually display the MAJCOM presented information for reference in a smaller, consolidated format.

Below are descriptions of the associated columns used in the spreadsheet:

1. **MDS** : Mission Design Series represents aircraft operating at the listed installation
2. **Blk / Model**: Reflects, where necessary, the specific Block of a given MDS operating at the location
3. **PAA Used**: Primary Aircraft Authorization identifies the optimal number aircraft per MDS for a squadron based on the Air Force's White Paper on Organizational Principles
4. **Total Acft #**: The total number of aircraft at the location (per MDS) based on MAJCOM Capacity briefings Aug 2004
5. **Squadron Equivalent In Place**: The number of equivalent squadrons at an installation determined by dividing the Total Aircraft by the PAA Used
6. **Squadron 1 thru 6**: X signifies a squadron currently (2006) in place. A shaded box represents a partial squadron (less than 1) than cannot be expanded. A box with a dollar value represents the ability to add a full squadron at that cost (in \$Millions). ** MAJCOMs were directed to provided estimates for adding up to 2 squadrons at installations.
7. **Total Capacity**: Is the total "Theoretical" capacity based on current aircraft capacity in squadrons as well as capacity that could be available (at a cost) up to 2 additional squadrons.

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AETC	Altus	C-17	12	15	1.3	X	\$33.0	\$67.3				3
AETC	Altus	KC-135	16	24	1.5	X						1.5
PACAF	Andersen	B-52	12	0	0.0							0
PACAF	Andersen	RQ-4	18	0	0.0							0
AMC	Andrews	C-21	12	13	1.1	X						1.1
ANG	Andrews	C-38/C-40	6	6	1.0	X						1
ANG	Andrews	F-16	24	15	0.6	\$0.0						1
AFRC	Andrews	KC-135	16	8	0.5							0.5
AMC	Andrews	SAM/VC-25	8	18	2.3	X	X					2.3
AMC	Andrews	UH-1	6	15	2.5	X	X					2.5
ARMY	Andrews	VARIOUS	6	6	1.0	X						1
NAVY	Andrews	VARIOUS	24	30	1.3	X						1.3
OTHER	Andrews	VARIOUS	8	46	5.8	X	X	X	X	X		5.8
AFMC	Arnold	C-130	16	0	0.0	\$182.1	\$64.7					2
ANG	Atlantic City	F-16	24	15	0.6	\$0.0	\$42.8					2
ANG	Baltimore	A-10	24	15	0.6	\$0.0						1
ANG	Baltimore	C-130	16	8	0.5	\$0.0						1
ANG	Bangor, ME	KC-135	16	8	0.5	\$27.6						1
AFRC	Barksdale	A-10	24	17	0.7	\$3.3	\$34.4					2
AFRC	Barksdale	B-52	12	8	0.7							0.7
ACC	Barksdale	B-52	12	41	3.4	X	X	X	X	\$37.0	\$81.5	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Barnes, MA	A-10	24	15	0.6	\$0.0	\$40.7					2
AFRC	Beale	KC-135	16	8	0.5	\$22.5						1
ACC	Beale	RQ-4	18	51	2.8	X	X	\$0.0	\$54.3	\$61.2		5
ACC	Beale	T-38	24	13	0.5							0.5
ACC	Beale	U-2	18	34	1.9	X						1.9
ANG	Birmingham	KC-135	16	8	0.5	\$22.8						1
ANG	Boise	A-10	24	15	0.6	\$0.0	\$19.8	\$22.4				3
ANG	Boise	C-130	16	4	0.3	\$15.2	\$28.9					2
ANG	Bradley	A-10	24	15	0.6	\$0.0	\$47.2					2
ANG	Buckley	F-16	24	15	0.6	\$0.0						1
ANG	Burlington, VT	F-16	24	15	0.6	\$0.0						1
ACC	Cannon	F-16	24	69	2.9	X	X	\$0.0	\$18.0	\$35.1		5
ACC	Cannon (FMS)	F-16	24	10	0.4							0.4
ANG	Capital, IL	F-16	24	15	0.6	\$0.0						1
ANG	Channel Islands	C-130	16	12	0.8	\$0.0						1
AMC	Charleston	C-17	12	48	4.0	X	X	X				4
ANG	Charlotte, NC	C-130	16	8	0.5	\$0.0						1
ANG	Cheyenne, WY	C-130	16	8	0.5	\$15.3						1
ANG	Dannelly	F-16	24	15	0.6	\$0.0						1
ACC	Davis Monthan	A-10	24	75	3.1	X	X	X	\$32.5	\$32.8		5
ACC	Davis Monthan	EC-130	7	10	1.4	X						1.4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Davis Monthan	HC-130	7	4	0.6							0.6
AFRC	Davis Monthan	HH-60	7	31	4.4	X	X	X	X	\$0.0	\$13.5	6.4
ACC	Davis Monthan	VARIOUS	14	14	1.0	X						1
ANG	Des Moines	F-16	24	15	0.6	\$0.0						1
AFRC	Dobbins	C-130	16	9	0.6	\$6.8						1
ARMY	Dobbins	VARIOUS	21	21	1.0	X						1
AMC	Dover	C-17	12	12	1.0	X	\$159.2					2
AMC	Dover	C-5	12	16	1.3	X						1.3
ANG	Duluth, MN	F-16	24	15	0.6	\$0.0						1
ACC	Dyess	B-1	12	35	2.9	X	X	\$0.0	\$63.4	\$98.3		5
AMC	Dyess	C-130	16	28	1.8	X						1.8
AFMC	Edwards	VARIOUS	24	44	1.8	X	\$0.0	\$30.5	\$18.2			4
ACC	Eglin	F-15	24	54	2.3	X	X	\$17.2	\$56.5			4
AFMC	Eglin	F-15	24	22	0.9	\$0.0	\$17.3	\$66.7				3
AFRC	Eglin	MC-130	7	14	2.0	X	\$4.2	\$48.6				3
AFRC	Eglin	MC-130	7	9	1.3	X						1.3
AFMC	Eglin	VARIOUS	24	0	0.0							0
ANG	Eielson	KC-135	16	8	0.5							0.5
PACAF	Eielson	A-10	24	18	0.8	\$0.0	\$113.1					2
PACAF	Eielson	F-16	24	18	0.8	\$57.9	\$306.1	\$398.5				3
ANG	Ellington Field, TX	F-16	24	15	0.6	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ACC	Ellsworth	B-1	12	29	2.4	X	X	\$16.4	\$53.1			4
PACAF	Elmendorf	C-12	12	3	0.3							0.3
PACAF	Elmendorf	C-17	12	8	0.7	\$8.1						1
PACAF	Elmendorf	E-3	6	2	0.3							0.3
PACAF	Elmendorf	F-15	24	42	1.8	X	\$0.0	\$185.0	\$237.6			4
PACAF	Elmendorf	F-15	24	18	0.8							0.8
ANG	Fairchild	KC-135	16	9	0.6	\$15.8						1
AMC	Fairchild	KC-135	16	38	2.4	\$12.1	\$10.5	\$30.8				3
AETC	Fairchild	UH-1	6	3	0.5							0.5
ANG	Forbes Field, KS	KC-135	16	8	0.5	\$6.6	\$46.0					2
ANG	Fort Smith	F-16	24	15	0.6	\$0.0						1
ANG	Fort Wayne, IN	F-16	24	15	0.6	\$0.0						1
ANG	Fort Worth	C-130	16	8	0.5	\$11.7						1
AFRC	Fort Worth	F-16	24	17	0.7	\$12.1						1
ANG	Fresno	F-16	24	15	0.6	\$0.0						1
ANG	Gabreski, NY	HC-130	7	4	0.6	\$0.2						1
ANG	Gabreski, NY	HH-60	7	5	0.7	\$0.0						1
AFRC	Gen Mitchell	C-130	16	9	0.6	\$5.5						1
AMC	Grand Forks	KC-135	16	36	2.3	X	X					2.3
ANG	Great Falls, MT	F-16	24	15	0.6	\$0.0						1
AFRC	Grissom	KC-135	16	16	1.0	X	\$25.7					2

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ANG	Hancock, NY	F-16	24	15	0.6	\$0.0						1
ANG	Harrisburg, PA	EC-130	16	6	0.4							0.4
ANG	Hector, ND	F-16	24	15	0.6	\$0.0						1
ANG	Hickam	F-15	24	15	0.6	\$0.0						1
ANG	Hickam	KC-135	16	8	0.5							0.5
PACAF	Hickam	C-17	12	8	0.7	\$11.1	\$154.8	\$164.7				3
PACAF	Hickam	C-37/C-40	2	2	1.0	X						1
AFRC	Hill	F-16	24	17	0.7	\$1.6	\$30.1					2
AFMC	Hill	F-16	24	4	0.2	\$74.7	\$96.2					2
ACC	Hill	F-16	24	76	3.2	X	X	X	\$65.1	\$67.5		5
ACC	Holloman	F-117	24	51	2.1	X	X	\$25.9	\$55.6			4
ACC	Holloman	MQ1/9	32	24	0.8							0.8
ACC	Holloman	QF-4	24	20	0.8							0.8
ACC	Holloman	T-38	24	14	0.6							0.6
ACC	Holloman	Tornado	24	42	1.8	X						1.8
AFRC	Homestead	F-16	24	17	0.7	\$4.5	\$21.2					2
ANG	Hulman	F-16	24	15	0.6	\$0.0						1
AFSOC	Hurlburt	AC-130	7	33	4.7	X	X	X	X	\$49.9	\$33.8	6
AFSOC	Hurlburt	MH-53	7	17	2.4	X	X					2.4
AFSOC	Hurlburt	VARIOUS	5	5	1.0	X						1
ACC	Indian Sprs AS	MQ1/9	32	100	3.1	X	X	X	\$39.0	\$41.3		5

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ANG	Jackson	C-17	12	8	0.7	\$4.9						1
ANG	Jacksonville	F-15	24	15	0.6	\$0.0						1
ANG	Joe Foss Field	F-16	24	15	0.6	\$0.4	\$29.8					2
AFRC	Keesler	C-130	16	18	1.1	X						1.3
ANG	Key Field	KC-135	16	9	0.6	\$11.0						1
AETC	Kirtland	CV-22	7	6	0.9	\$0.0	\$14.8	\$89.0				3
ANG	Kirtland	F-16	24	15	0.6	\$0.0						1
AETC	Kirtland	HC-130	16	12	0.8							0.8
AETC	Kirtland	HH-60	7	13	1.9	X						1.9
ANG	Klamath Falls	F-15	24	15	0.6	\$0.0	\$59.6					2
ANG	Kulis, AK	C-130	16	8	0.5							0.5
ANG	Kulis, AK	HC-130	7	3	0.4							0.4
ANG	Kulis, AK	HH-60	7	5	0.7							0.7
AFRC	Lackland	C-5	12	16	1.3	X	\$78.8					2
ANG	Lackland (Kelly Field)	F-16	24	18	0.8	\$0.0	\$44.8					2
ANG	Lambert, MO	F-15	24	15	0.6	\$0.0						1
ACC	Langley	F-22	24	75	3.1	X	X	X	\$38.6	\$65.9		5
ANG	Lincoln, NE	KC-135	16	8	0.5							0.5
ANG	Little Rock	C-130	16	8	0.5							0.5
AETC	Little Rock	C-130	16	69	4.3	X	X	X	X			6.8
ANG	Louisville, KY	C-130	16	8	0.5	\$0.0						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Luke	F-16	24	17	0.7	\$4.6						1
AETC	Luke	F-16	24	163	6.8	X	X	X	X	X	X	6.8
AETC	Luke (FMS)	F-16	24	23	1.0	X						1
AMC	MacDill	KC-135	16	33	2.1	X	\$28.4	\$105.9				3
NOAA	MacDill	VARIOUS	13	13	1.0	X						2
ANG	Madison, WI	F-16	24	15	0.6	\$0.0						1
ANG	Mansfield, OH	C-130	16	8	0.5							0.5
AFRC	March	C-17	12	8	0.7	\$14.7	\$72.5					2
ANG	March	KC-135	16	9	0.6							0.6
AFRC	March	KC-135	16	8	0.5	\$7.6						1
ANG	Martinsburg, WV	C-5	12	10	0.8	\$4.8						1
AFRC	Maxwell	C-130	16	9	0.6							0.6
AMC	McChord	C-17	12	42	3.5	X	X	X	\$205.0	\$253.8		5
ANG	McConnell	KC-135	16	9	0.6	\$0.0						1
AMC	McConnell	KC-135	16	58	3.6	X	X	X				3.6
ANG	McEntire, SC	F-16	24	15	0.6	\$0.3	\$53.5					2
ANG	McGhee Tyson, TN	KC-135	16	8	0.5	\$32.7						1
AMC	McGuire	C-17	12	12	1.0	X						1
AMC	McGuire	KC-10	12	30	2.5	X	X	\$132.4	\$223.4			4
ANG	McGuire	KC-135	16	16	1.0	X						1
ANG	Memphis, TN	C-5	12	8	0.7	\$4.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Milwaukee, WI	KC-135	16	9	0.6	\$45.1						1
AFRC	Minneapolis	C-130	16	16	1.0	X						1
ANG	Minneapolis- St. Paul, MN	C-130	16	8	0.5							0.5
ACC	Minot	B-52	12	35	2.9	X	X	\$0.0	\$67.2	\$114.6		5
ACC	Minot	UH-1	6	6	1.0	X						1
ANG	Moffett	HH-60	7	5	0.7	\$0.0						1
ANG	Moffett	MC-130	7	4	0.6	\$0.0						1
AFSOC	Moody	HC-130	7	12	1.7	X	X	\$13.4	\$23.3			4
AFSOC	Moody	HH-60	7	16	2.3	X	X					2.3
AFSOC	Moody	T-38	24	55	2.3	X	X					2.3
AFSOC	Moody	T-6A	24	39	1.6	X						1.6
ACC	Mt Home	F-15	24	49	2.0	X	X	\$24.8	\$33.3			4
ACC	Mt Home	F-16	24	22	0.9							0.9
ANG	Nashville, TN	C-130	16	8	0.5	\$0.0						1
ACC	Nellis	A-10	24	10	0.4							0.4
ACC	Nellis	F-15	24	32	1.3	X	\$88.4	\$89.0				3
ACC	Nellis	F-16	24	53	2.2	X	X					2.2
ACC	Nellis	F-22	24	17	0.7							0.7
AFSOC	Nellis	HH-60	7	16	2.3	X	X					2.3
ACC	Nellis	JSF	24	14	0.6							0.6
ANG	New Castle	C-130	16	8	0.5	\$28.6						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	New Orleans	A-10	24	17	0.7	\$32.9						1
ANG	New Orleans	F-15	24	15	0.6	\$0.0						1
AFRC	Niagara	C-130	16	11	0.7	\$20.3						1
ANG	Niagara	KC-135	16	8	0.5							0.5
ACC	Offutt	E-4	5	4	0.8							0.8
ACC	Offutt	E-6	6	2	0.3							0.8
ACC	Offutt	RC-135	5	17	3.4	X	X	X	\$56.5			4
ANG	Otis ANG	F-15	24	15	0.6	\$0.5						1
AFRC	Patrick	HC-130	7	5	0.7	\$3.7						1
AFRC	Patrick	HH-60	7	9	1.3	X						1.1
AFRC	Patrick	VARIOUS	8	8	1.0	X						1
ANG	Pease, NH	KC-135	16	9	0.6	\$17.7						1
ANG	Peoria	C-130	16	8	0.5	\$43.1						1
AFRC	Peterson	C-130	16	12	0.8							0.8
AMC	Peterson	C-21	12	10	0.8							0.8
AFSPC	Peterson	VARIOUS	13	13	1.0	X						1
ANG	Phoenix	KC-135	16	8	0.5							0.5
AFRC	Pittsburgh	C-130	16	9	0.6							0.6
ANG	Pittsburgh	KC-135	16	16	1.0	X						1
AMC	Pope	A-10	24	36	1.5	X						1.5
AMC	Pope	C-130	16	28	1.8	X	\$0.0	\$72.9	\$125.4			4

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equiv In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AMC	Pope	VARIOUS	11	11	1.0	X						1
ANG	Portland	F-15	24	15	0.6	\$0.0						1
AFRC	Portland	KC-135	16	8	0.5							0.5
ANG	Quonset, RI	C-130	16	8	0.5	\$29.4						1
ANG	Reno, NV	C-130	16	8	0.5							0.5
ANG	Richmond, VA	F-16	24	15	0.6	\$0.0						1
ANG	Rickenbacker AGS, OH	KC-135	16	18	1.1	X						1.1
ANG	Robins	E-8	16	14	0.9	\$0.0						1
AMC	Robins	KC-135	16	12	0.8							0.8
ANG	Rosecrans, MO	C-130	16	8	0.5							0.5
ANG	Salt Lake City, UT	KC-135	16	8	0.5	\$45.9						1
ANG	San Juan	C-130	16	8	0.5							0.5
ANG	Savannah	C-130	16	8	0.5	\$11.3						1
ANG	Schenectady	C-130	16	14	0.9							0.9
AMC	Scott	C-21	12	14	1.2	X	\$29.2					2
AFRC	Scott	C-9	6	6	1.0	X						1
ANG	Scott	KC-135	16	8	0.5							0.5
ANG	Selfridge	C-130	16	8	0.5	\$21.8	\$26.3					2
ANG	Selfridge	F-16	24	15	0.6	\$0.0						1
AFRC	Selfridge	KC-135	16	8	0.5	\$9.3						1
ACC	Seymour Johnson	F-15	24	96	4.0	X	X	X	X	\$53.5	\$75.0	6

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
AFRC	Seymour Johnson	KC-135	16	8	0.5	\$9.6						1
ACC	Shaw	F-16	24	78	3.3	X	X	X	\$7.1	\$18.4		5
ANG	Sioux City	KC-135	16	8	0.5							0.5
ANG	Springfield, OH	F-16	24	18	0.8	\$0.0	\$45.3					2
ANG	Stewart, NY	C-5	12	12	1.0	X						1
ACC	Tinker	E-3	6	24	4.0	X	X	X	X			4
OTHER	Tinker	E-6	6	18	3.0	X	X	X				3
AFRC	Tinker	KC-135	16	8	0.5							0.5
ANG	Toledo, OH	F-16	24	15	0.6	\$0.0						1
AMC	Travis	C-17	12	12	1.0	X						1
AMC	Travis	C-5	12	16	1.3	X						1.3
AMC	Travis	E-6	6	2	0.3							0.3
AMC	Travis	HC-130	7	4	0.6							0.6
AMC	Travis	KC-10	12	24	2.0	X	X	\$123.9	\$204.2			4
ANG	Tucson	F-16	24	62	2.6	X	X					2.6
ANG	Tulsa, OK	F-16	24	15	0.6	\$0.0						1
AETC	Tyndall	F-15	24	61	2.5	X	X					2.5
AETC	Tyndall	F-22	24	50	2.1	X	X	\$198.3	\$30.6			4
ANG	W.K. Kellogg, MI	A-10	24	15	0.6	\$0.0	\$44.4					2
AFRC	Westover	C-5	12	16	1.3	X	\$173.6					2
AFRC	Whiteman	A-10	24	17	0.7	\$6.4						1

MAJCOM	Installation	MDS	PAA Used	Total Acft #	Sqdn Equip In Place	Sqdn 1	Sqdn 2	Sqdn 3	Sqdn 4	Sqdn 5	Sqdn 6	Total Capacity (Squadrons)
ANG	Whiteman	AH-64	7	7	1.0	X						1
ACC	Whiteman	B-2	8	20	2.5	X	X					2.5
ANG	Whiteman	OH-58	7	10	1.4	X						1.4
ACC	Whiteman	T-38	24	14	0.6							0.6
ANG	Will Rogers, OK	C-130	16	8	0.5	\$31.0						1
ANG	Willow Grove	A-10	24	15	0.6	\$0.0						1
AFRC	Willow Grove	C-130	16	8	0.5	\$55.3						1
AFMC	Wright Patt	C-17	12	0	0.0	\$246.6						1
AMC	Wright Patt	C-21	12	13	1.1	X						1.1
AFRC	Wright Patt	C-5	12	11	0.9	\$5.0						1
ANG	Yeager, WV	C-130	16	8	0.5							0.5
AFRC	Youngstown	C-130	16	12	0.8	\$0.4						1

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2007
 Payback Year : 2016 (9 Years)

NPV in 2025(\$K): -7,146
 1-Time Cost(\$K): 9,151

Net Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	439	4,873	0	0	0	0	5,312	0
Person	0	-509	-961	-961	-961	-961	-4,351	-961
Overhd	76	-140	-197	-197	-197	-197	-853	-197
Moving	2,774	317	12	0	0	0	3,103	0
Missio	0	0	0	0	0	0	0	0
Other	9	490	23	23	23	23	590	23
TOTAL	3,298	5,032	-1,123	-1,135	-1,135	-1,135	3,800	-1,135

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	10	0	0	0	0	10
Civ	0	0	0	0	0	0	0
TOT	0	10	0	0	0	0	10

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	0	0	0	0	0
Enl	0	54	0	0	0	0	54
Stu	0	0	0	0	0	0	0
Civ	0	7	0	0	0	0	7
TOT	0	61	0	0	0	0	61

Summary:

 Recommendation: Realign Tyndall AFB, Florida; Langley AFB, Virginia; and Jacksonville AGS, Florida. Realign base-level F100 engine intermediate maintenance from Langley AFB into a Centralized Intermediate Repair Facility (CIRF) for F100 engines at Seymour-Johnson AFB, North Carolina. Realign base-level F-100 Engine intermediate from Tyndall AFB and Jacksonville AGS into a CIRF for F100 engines at NAS New Orleans ARS, Louisiana.

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	439	4,873	0	0	0	0	5,312	0
Person	0	243	203	203	203	203	1,055	203
Overhd	76	205	148	148	148	148	875	148
Moving	2,774	403	12	0	0	0	3,189	0
Missio	0	0	0	0	0	0	0	0
Other	9	490	23	23	23	23	590	23
TOTAL	3,298	6,215	386	374	374	374	11,021	374

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	752	1,164	1,164	1,164	1,164	5,406	1,164
Overhd	0	345	345	345	345	345	1,728	345
Moving	0	86	0	0	0	0	86	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	1,183	1,509	1,509	1,509	1,509	7,220	1,509

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
NAS New Orleans ARS	314	348	34	11%
Langley AFB	10,360	10,328	-32	0%
Seymour Johnson AFB	4,926	4,953	27	1%
Tyndall AFB	4,665	4,632	-33	-1%
BASE X (AIR FORCE)	2,940	2,940	0	0%
Jacksonville IAP AGS	394	388	-6	-2%
TOTAL	23,599	23,589	-10	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	334,000	334,000	0	0%	0
Langley AFB	3,923,000	3,923,000	0	0%	0
Seymour Johnson AFB	2,537,000	2,542,912	5,912	0%	219
Tyndall AFB	3,192,000	3,192,000	0	0%	0
BASE X (AIR FORCE)	1,947,403	1,947,403	0	0%	0
Jacksonville IAP AGS	372,000	372,000	0	0%	0
TOTAL	12,305,403	12,311,315	5,912	0%	-591

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
NAS New Orleans ARS	2,652,929	2,679,887	26,957	1%	793
Langley AFB	87,794,188	87,584,405	-209,783	0%	6,556
Seymour Johnson AFB	20,809,915	20,880,519	70,604	0%	2,615
Tyndall AFB	30,822,423	30,690,276	-132,147	0%	4,004
BASE X (AIR FORCE)	18,380,156	18,380,156	0	0%	0
Jacksonville IAP AGS	2,056,668	2,053,066	-3,602	0%	600
TOTAL	162,516,280	162,268,309	-247,971	0%	24,797

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	-199,484	-199,484	0	0%	0
Langley AFB	11,557,526	11,557,526	0	0%	0
Seymour Johnson AFB	7,721,442	7,728,132	6,690	0%	248
Tyndall AFB	13,313,252	13,313,252	0	0%	0
BASE X (AIR FORCE)	8,161,604	8,161,604	0	0%	0
Jacksonville IAP AGS	1,215,030	1,215,030	0	0%	0
TOTAL	41,769,370	41,776,060	6,690	0%	-669

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	574,965	609,147	34,182	6%	1,005
Langley AFB	10,290,198	10,290,198	0	0%	0
Seymour Johnson AFB	7,104,877	7,114,596	9,719	0%	360
Tyndall AFB	9,162,840	9,162,840	0	0%	0
BASE X (AIR FORCE)	6,909,608	6,909,608	0	0%	0
Jacksonville IAP AGS	723,051	723,051	0	0%	0
TOTAL	34,765,539	34,809,440	43,901	0%	-4,390

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	3,028,410	3,089,550	61,139	2%	1,798
Langley AFB	109,641,912	109,432,129	-209,783	0%	6,556
Seymour Johnson AFB	35,636,234	35,723,247	87,013	0%	3,223
Tyndall AFB	53,298,515	53,166,368	-132,147	0%	4,004
BASE X (AIR FORCE)	33,451,368	33,451,368	0	0%	0
Jacksonville IAP AGS	3,994,749	3,991,147	-3,602	0%	600
TOTAL	239,051,189	238,853,808	-197,380	0%	19,738

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
NAS New Orleans ARS	69,570,803	73,706,803	4,136,000	6%	121,647
Langley AFB	1,245,113,927	1,245,113,927	0	0%	0
Seymour Johnson AFB	859,690,106	860,866,106	1,176,000	0%	43,555
Tyndall AFB	1,108,703,625	1,108,703,625	0	0%	0
BASE X (AIR FORCE)	836,062,557	836,062,557	0	0%	0
Jacksonville IAP AGS	87,489,200	87,489,200	0	0%	0
TOTAL	4,206,630,218	4,211,942,218	5,312,000	0%	-531,200

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 1/21
 Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:23 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	439	4,873	0	0	0	0	5,312
O&M							
CIV SALARY							
Civ RIF	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	33	0	0	0	0	33
POV Miles	0	0	0	0	0	0	0
Home Purch	0	72	0	0	0	0	72
HHG	0	10	0	0	0	0	10
Misc	0	6	0	0	0	0	6
House Hunt	0	21	0	0	0	0	21
PPP	0	0	0	0	0	0	0
RITA	0	37	0	0	0	0	37
FREIGHT							
Packing	0	4	0	0	0	0	4
Freight	0	23	0	0	0	0	23
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	38	12	0	0	0	50
Prog Manage	76	57	0	0	0	0	134
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	2,774	49	0	0	0	0	2,823
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	6	0	0	0	0	6
POV Miles	0	3	0	0	0	0	3
HHG	0	47	0	0	0	0	47
Misc	0	54	0	0	0	0	54
OTHER							
Elim PCS	0	40	0	0	0	0	40
OTHER							
HAP / RSE	0	67	0	0	0	0	67
Environmental	9	400	0	0	0	0	409
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	3,298	5,841	12	0	0	0	9,151

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 2/21
 Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:23 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	7	7	7	7	7	33	7
Recap	0	44	44	44	44	44	219	44
BOS	0	97	97	97	97	97	488	97
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	23	23	23	23	23	113	23
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	203	203	203	203	203	1,015	203
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	374	374	374	374	374	1,869	374
TOTAL COST	3,298	6,215	386	374	374	374	11,021	374
ONE-TIME SAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	86	0	0	0	0	86	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	86	0	0	0	0	86	0
RECURRINGSAVES								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	345	345	345	345	345	1,728	345
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	412	824	824	824	824	3,708	824
House Allow	0	340	340	340	340	340	1,698	340
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	1,097	1,509	1,509	1,509	1,509	7,134	1,509
TOTAL SAVINGS	0	1,183	1,509	1,509	1,509	1,509	7,220	1,509

TOTAL COBRA REALIGNMENT DETAIL REPORT (COBRA v6.10) - Page 3/21
 Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:23 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	439	4,873	0	0	0	0	5,312	
O&M								
Civ Retir/RIE	0	0	0	0	0	0	0	
Civ Moving	0	206	0	0	0	0	206	
Info Tech	0	38	12	0	0	0	50	
Other	2,850	106	0	0	0	0	2,957	
MIL PERSONNEL								
Mil Moving	0	63	0	0	0	0	63	
OTHER								
HAP / RSE	0	67	0	0	0	0	67	
Environmental	9	400	0	0	0	0	409	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	3,298	5,755	12	0	0	0	8,656	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	7	7	7	7	7	33	7
Recap	0	44	44	44	44	44	219	44
BOS	0	-248	-248	-248	-248	-248	-1,240	-248
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	23	23	23	23	23	113	23
MIL PERSONNEL								
Mil Salary	0	-412	-824	-824	-824	-824	-3,708	-824
House Allow	0	-137	-137	-137	-137	-137	-683	-137
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-723	-1,135	-1,135	-1,135	-1,135	-5,265	-1,135
TOTAL NET COST	3,298	5,032	-1,123	-1,135	-1,135	-1,135	3,800	-1,135

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	341	3,794	0	0	0	0	4,136
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	2,500	0	0	0	0	0	2,500
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	2	200	0	0	0	0	202
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	2,843	3,994	0	0	0	0	6,838

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	341	3,794	0	0	0	0	4,136	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	2,500	0	0	0	0	0	2,500	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	2	200	0	0	0	0	202	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	2,843	3,994	0	0	0	0	6,838	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	34	34	34	34	34	171	34
BOS	0	27	27	27	27	27	135	27
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	-64	-64	-64	-64	-64	-322	-64
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	143	143	143	143	143	715	143
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	140	140	140	140	140	699	140
TOTAL NET COST	2,843	4,134	140	140	140	140	7,537	140

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	3	0	0	0	0	3
POV Miles	0	0	0	0	0	0	0
Home Purch	0	12	0	0	0	0	12
HHG	0	2	0	0	0	0	2
Misc	0	1	0	0	0	0	1
House Hunt	0	2	0	0	0	0	2
PPP	0	0	0	0	0	0	0
RITA	0	5	0	0	0	0	5
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	11	0	0	0	0	11
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	5	0	0	0	0	5
Prog Manage	37	28	0	0	0	0	65
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	49	0	0	0	0	49
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	1	0	0	0	0	1
POV Miles	0	1	0	0	0	0	1
HHG	0	27	0	0	0	0	27
Misc	0	26	0	0	0	0	26
OTHER							
Elim PCS	0	20	0	0	0	0	20
OTHER							
HAP / RSE	0	32	0	0	0	0	32
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	37	225	0	0	0	0	262

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 37 225 0 0 0 0 262 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	41	0	0	0	0	41	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	41	0	0	0	0	41	

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	210	210	210	210	210	1,049	210
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	206	412	412	412	412	1,854	412
House Allow	0	166	166	166	166	166	831	166
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	582	788	788	788	788	3,734	788
TOTAL SAVINGS	0	623	788	788	788	788	3,776	788

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	37	0	0	0	0	37	
Info Tech	0	5	0	0	0	0	5	
Other	37	77	0	0	0	0	114	
MIL PERSONNEL								
Mil Moving	0	33	0	0	0	0	33	
OTHER								
HAP / RSE	0	32	0	0	0	0	32	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	37	184	0	0	0	0	221	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-210	-210	-210	-210	-210	-1,049	-210
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-206	-412	-412	-412	-412	-1,854	-412
House Allow	0	-166	-166	-166	-166	-166	-831	-166
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-582	-788	-788	-788	-788	-3,734	-788
TOTAL NET COST	37	-398	-788	-788	-788	-788	-3,513	-788

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	97	1,079	0	0	0	0	1,176
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	26	12	0	0	0	38
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	7	200	0	0	0	0	207
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	104	1,305	12	0	0	0	1,421

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	97	1,079	0	0	0	0	1,176	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	26	12	0	0	0	38	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	7	200	0	0	0	0	207	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	104	1,305	12	0	0	0	1,421	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	7	7	7	7	7	33	7
Recap	0	10	10	10	10	10	48	10
BOS	0	71	71	71	71	71	353	71
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	87	87	87	87	87	436	87
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	60	60	60	60	60	300	60
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	234	234	234	234	234	1,170	234
TOTAL NET COST	104	1,539	246	234	234	234	2,591	234

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
----(\$K)----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	2	0	0	0	0	2
Freight	0	10	0	0	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	6	0	0	0	0	6
Prog Manage	35	26	0	0	0	0	62
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	80	0	0	0	0	0	80
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	5	0	0	0	0	5
POV Miles	0	2	0	0	0	0	2
HHG	0	20	0	0	0	0	20
Misc	0	28	0	0	0	0	28
OTHER							
Elim PCS	0	20	0	0	0	0	20
OTHER							
HAP / RSE	0	23	0	0	0	0	23
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	115	141	0	0	0	0	257

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 115 141 0 0 0 0 0 257 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	45	0	0	0	0	45	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	45	0	0	0	0	45	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	132	132	132	132	132	661	132
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	206	412	412	412	412	1,854	412
House Allow	0	173	173	173	173	173	867	173
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	511	717	717	717	717	3,382	717
TOTAL SAVINGS	0	556	717	717	717	717	3,427	717

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	12	0	0	0	0	12	
Info Tech	0	6	0	0	0	0	6	
Other	115	26	0	0	0	0	142	
MIL PERSONNEL								
Mil Moving	0	30	0	0	0	0	30	
OTHER								
HAP / RSE	0	23	0	0	0	0	23	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	115	97	0	0	0	0	212	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-132	-132	-132	-132	-132	-661	-132
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	-206	-412	-412	-412	-412	-1,854	-412
House Allow	0	-173	-173	-173	-173	-173	-867	-173
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-511	-717	-717	-717	-717	-3,382	-717
TOTAL NET COST	115	-415	-717	-717	-717	-717	-3,170	-717

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	30	0	0	0	0	30
POV Miles	0	0	0	0	0	0	0
Home Purch	0	60	0	0	0	0	60
HHG	0	8	0	0	0	0	8
Misc	0	5	0	0	0	0	5
House Hunt	0	19	0	0	0	0	19
PPP	0	0	0	0	0	0	0
RITA	0	32	0	0	0	0	32
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	2	0	0	0	0	2
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1	0	0	0	0	1
Prog Manage	4	3	0	0	0	0	7
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	194	0	0	0	0	0	194
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	13	0	0	0	0	13
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	198	175	0	0	0	0	373

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 198 175 0 0 0 0 373 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	4	4	4	4	4	18	4
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	4	4	4	4	4	18	4
TOTAL SAVINGS	0	4	4	4	4	4	18	4

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	157	0	0	0	0	157	
Info Tech	0	1	0	0	0	0	1	
Other	198	3	0	0	0	0	201	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	13	0	0	0	0	13	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	198	175	0	0	0	0	373	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	-4	-4	-4	-4	-4	-18	-4
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	-4	-4	-4	-4	-4	-18	-4
TOTAL NET COST	198	171	-4	-4	-4	-4	355	-4

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:06 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	28	0	0	0	0	28
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	28	0	0	0	0	28
Jobs Gained-Civ	0	6	0	0	0	0	6
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	6	0	0	0	0	6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	31	0	0	0	0	31
NET CHANGE-Mil	0	-31	0	0	0	0	-31
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	1	0	0	0	0	1
NET CHANGE-Civ	0	-1	0	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	26	0	0	0	0	26
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	26	0	0	0	0	26
Jobs Gained-Civ	0	1	0	0	0	0	1
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	1	0	0	0	0	1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	33	0	0	0	0	33
NET CHANGE-Mil	0	-33	0	0	0	0	-33
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	0	0	0	0	0
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	6	0	0	0	0	6
NET CHANGE-Civ	0	-6	0	0	0	0	-6
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:36:57 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: No

Base Name, ST (Code)	Strategy:
-----	-----
NAS New Orleans ARS, LA (RQLB)	Realignment
Langley AFB, VA (MUHJ)	Realignment
Seymour Johnson AFB, NC (VKAG)	Realignment
Tyndall AFB, FL (XLWU)	Realignment
BASE X (AIR FORCE), US (XUSAF)	Realignment
Jacksonville IAP AGS, FL (LSGA)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
NAS New Orleans ARS, LA (RQLB)	Tyndall AFB, FL (XLWU)	311 mi
NAS New Orleans ARS, LA (RQLB)	Jacksonville IAP AGS, FL (LSGA)	552 mi
Langley AFB, VA (MUHJ)	Seymour Johnson AFB, NC (VKAG)	172 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Tyndall AFB, FL (XLWU) to NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	28	0	0	0	0
Civilian Positions:	0	0	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from Jacksonville IAP AGS, FL (LSGA) to NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	6	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Langley AFB, VA (MUHJ) to Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	26	0	0	0	0
Civilian Positions:	0	1	0	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

Total Officer Employees:	0	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	3	Total Sustainment(\$K/Year): 0			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 199			
Total Civilian Employees:	283	BOS Non-Payroll (\$K/Year): 2,631			
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year): 5,253			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 0			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 69,571			
Starting Facilities(KSF):	334	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,133	Homeowner Assistance Program: No			
Enlisted BAH (\$/Month):	795				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.96		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	193	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.00	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	-90.058334	Retiree	0	0	0
Longitude:	30.375000	Retiree65+	0	0	0

Name: Langley AFB, VA (MUHJ)

Total Officer Employees:	1,852	Base Service (for BOS/Sust):Air Force			
Total Enlisted Employees:	6,725	Total Sustainment(\$K/Year): 18,805			
Total Student Employees:	0	Sustain Payroll (\$K/Year): 7,248			
Total Civilian Employees:	1,855	BOS Non-Payroll (\$K/Year): 88,266			
Accomp Mil not Receiving BAH:	21.0%	BOS Payroll (\$K/Year): 32,117			
Officer Housing Units Avail:	0	Family Housing (\$K/Year): 15			
Enlisted Housing Units Avail:	0	Installation PRV(\$K): 1,245,114			
Starting Facilities(KSF):	3,923	Svc/Agcy Recap Rate (Years): 121			
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program: Yes			
Enlisted BAH (\$/Month):	815				
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	0.94		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	142	CostFactor	4,697.71	72.96	27.68
Freight Cost (\$/Ton/Mile):	0.18	Actv MTF	2,435	157,901	186,195
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	372	41,731	
Latitude:	-76.362353	Retiree	251	28,030	160,514
Longitude:	37.083213	Retiree65+	63	6,334	144,122

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: Seymour Johnson AFB, NC (VKAG)

Total Officer Employees:	460	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,849	Total Sustainment (\$K/Year):	12,509
Total Student Employees:	0	Sustain Payroll (\$K/Year):	4,788
Total Civilian Employees:	613	BOS Non-Payroll (\$K/Year):	20,799
Accomp Mil not Receiving BAH:	50.7%	BOS Payroll (\$K/Year):	14,363
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	7
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	859,690
Starting Facilities(KSF):	2,537	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,109	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	714		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.82		Admits Visits Prescrip
Per Diem Rate (\$/Day):	86	CostFactor	4,174.93 109.27 19.81
Freight Cost (\$/Ton/Mile):	0.46	Actv MTF	6 54,273 48,914
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	820 32,741
Latitude:	-77.962583	Retiree	0 16,498 70,824
Longitude:	35.346349	Retiree65+	0 934 76,812

Name: Tyndall AFB, FL (XLWU)

Total Officer Employees:	618	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	3,248	Total Sustainment (\$K/Year):	15,374
Total Student Employees:	81	Sustain Payroll (\$K/Year):	2,061
Total Civilian Employees:	613	BOS Non-Payroll (\$K/Year):	30,402
Accomp Mil not Receiving BAH:	40.0%	BOS Payroll (\$K/Year):	18,352
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	5,042
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	1,108,704
Starting Facilities(KSF):	3,192	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,042	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	803		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.79		Admits Visits Prescrip
Per Diem Rate (\$/Day):	117	CostFactor	5,546.61 132.85 19.12
Freight Cost (\$/Ton/Mile):	0.24	Actv MTF	0 61,566 62,812
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	805 33,386
Latitude:	-85.551926	Retiree	0 28,256 109,933
Longitude:	30.057149	Retiree65+	0 3,586 114,075

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

Total Officer Employees:	343	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	1,445	Total Sustainment (\$K/Year):	11,102
Total Student Employees:	115	Sustain Payroll (\$K/Year):	2,940
Total Civilian Employees:	1,037	BOS Non-Payroll (\$K/Year):	18,380
Accomp Mil not Receiving BAH:	16.3%	BOS Payroll (\$K/Year):	12,657
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	4,050
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	836,062
Starting Facilities(KSF):	1,947	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,246	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	942		
Civ Locality Pay Factor:	1.130	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.04		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	2,604.04 49.36 9.76
Freight Cost (\$/Ton/Mile):	0.30	Actv MTF	198 31,554 30,570
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	272 12,510
Latitude:	0.000000	Retiree	86 11,385 36,700
Longitude:	0.000000	Retiree65+	196 3,910 40,205

Name: Jacksonville IAP AGS, FL (LSGA)

Total Officer Employees:	15	Base Service (for BOS/Sust):	Air Force
Total Enlisted Employees:	103	Total Sustainment (\$K/Year):	1,215
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	280	BOS Non-Payroll (\$K/Year):	2,059
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	798
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	87,489
Starting Facilities(KSF):	372	Svc/Agcy Recap Rate (Years):	121
Officer BAH (\$/Month):	1,074	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	928		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.93		Admits Visits Prescrip
Per Diem Rate (\$/Day):	116	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.39	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	-81.688334	Retiree	0 0 0
Longitude:	30.493334	Retiree65+	0 0 0

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	2,500	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	2	200	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	49	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	7	200	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	26	12	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	80	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	194	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqdc(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	100%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	4	0	0	0	0	0
Civ Prog nonBRAC Change:	-1	25	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-5	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	-2	-3	0	0	0
Enl Prog nonBRAC Change:	-162	-2	0	0	0	0
Civ Prog nonBRAC Change:	94	3	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	-29	0	0	0	0	0
Civ Prog nonBRAC Change:	31	7	-5	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	-5	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	-1	0	0	0
Enl Prog nonBRAC Change:	85	-4	-3	0	0	0
Civ Prog nonBRAC Change:	28	-1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BASE X (AIR FORCE), US (XUSAF)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	26%	2%	0%	0%	0%	0%

Name: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	0
Off Prog nonBRAC Change:	1	0	-5	0	0	0
Enl Prog nonBRAC Change:	2	0	0	0	0	0
Civ Prog nonBRAC Change:	-2	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NAS New Orleans ARS, LA (RQLB)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	0	28,800 Default	3,136	169.17	2.43
8526	SY	1	0 Default	1,000	44.91	1.27

Name: Seymour Johnson AFB, NC (VKAG)

FAC	UM	New MilCon	Rehab MilCon	TotCost(\$K)	FPG Con CF	FPG Sust CF
2116	SF	5,912	0 Default	1,176	169.17	2.43

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accom (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accom (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : USAF
Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Recommendation: Realign Tyndall AFB, Florida; Langley AFB, Virginia; and Jacksonville AGS, Florida. Realign base-level F100 engine intermediate maintenance from Langley AFB into a Centralized Intermediate Repair Facility (CIRF) for F100 engines at Seymour-Johnson AFB, North Carolina. Realign base-level F-100 Engine intermediate from Tyndall AFB and Jacksonville AGS into a CIRF for F100 engines at NAS New Orleans ARS, Louisiana.

FOOTNOTES FOR SCREEN FIVE

=====

NAS New Orleans:
One-time Moving \$2500K Hush House Disassembly costs
Env Non-MILCON \$2K NEPA, \$200K Air Permit, (\$100K Haz Waste \$100K Air Permit)
100% construction schedule in 2007

Seymour Johnson:
Env Non-MILCON \$7K NEPA, \$200K, (\$100K Air Permit, \$100K Haz Waste)
One-time IT \$26K Prop costs to connect 4 new facilities; \$12K Prop PC coasts for a 362 person gain.

Langley:
\$49K=transportation costs
100% construction schedule in 2007

Tyndall:
\$80K=transportation costs
100% construction schedule in 2007

Jacksonville:
\$194K=transportation costs
100% construction schedule in 2007

FOOTNOTES FOR SCREEN SIX

=====

NAS New Orleans:
FY08, -1 changed to 0 since no officer movement on this scenario.

Tyndall
2 Enl sent to BaseX. Modeled as a personnel elimination/savings
3 Enl identified as savings from the CIRF consolidation

Langley
5 Enl identified as savings to the CIRF consolidation

FOOTNOTES FOR SCREEN SEVEN

=====

New Orleans:
\$4,136K total cost = primary facility, supp fac, AT/FP ACF, markup and design. These numbers are from the MILCON calculator.

Seymour Johnson:
\$1,176K total cost = primary facility, supp fac, AT/FP ACF, markup and design. These numbers are from the MILCON calculator.

Langley: No facility requirements at Langley for 908.2c1
Jacksonville: No MILCON or Rehabilitation under S908.2c1
Tyndall: No MILCON or Rehabilitation under S908.2c1.

Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:04 AM

Department : USAF
Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)
Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:11 AM

Department : USAF
Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
-----	-----	-----	-----
NAS New Orleans ARS	4,136,000	0	4,136,000
Langley AFB	0	0	0
Seymour Johnson AFB	1,176,000	0	1,176,000
Tyndall AFB	0	0	0
BASE X (AIR FORCE)	0	0	0
Jacksonville IAP AGS	0	0	0
-----	-----	-----	-----
Totals:	5,312,000	0	5,312,000

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NAS New Orleans ARS, LA (RQLB)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2116	Aircraft Maintenance Shop, Depot	SF	0	n/a**	28,800 Default	n/a**	3,136
8526	Miscellaneous Paved Area	SY	1	n/a**	0 Default	n/a**	1,000
Total Construction Cost:							4,136
- Construction Cost Avoid:							0
Total Net Milcon Cost:							4,136

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

MilCon for Base: Seymour Johnson AFB, NC (VKAG)

All values in 2005 Constant Dollars (\$K)

FAC Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
2116 Aircraft Maintenance Shop, Depot	SF	5,912	n/a**	0 Default	n/a**	1,176
Total Construction Cost:						1,176
- Construction Cost Avoid:						0
Total Net Milcon Cost:						1,176

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:20 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	3,298,123	3,252,897	3,252,897
2007	5,031,622	4,827,456	8,080,353
2008	-1,123,342	-1,048,405	7,031,947
2009	-1,135,342	-1,030,744	6,001,204
2010	-1,135,342	-1,002,669	4,998,534
2011	-1,135,342	-975,359	4,023,175
2012	-1,135,342	-948,793	3,074,382
2013	-1,135,342	-922,950	2,151,432
2014	-1,135,342	-897,811	1,253,620
2015	-1,135,342	-873,357	380,263
2016	-1,135,342	-849,570	-469,307
2017	-1,135,342	-826,429	-1,295,736
2018	-1,135,342	-803,920	-2,099,656
2019	-1,135,342	-782,023	-2,881,679
2020	-1,135,342	-760,723	-3,642,402
2021	-1,135,342	-740,003	-4,382,405
2022	-1,135,342	-719,847	-5,102,252
2023	-1,135,342	-700,240	-5,802,493
2024	-1,135,342	-681,168	-6,483,660
2025	-1,135,342	-662,614	-7,146,275

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	5,312,000	
Total - Construction		5,312,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	39,985	
Unemployment	0	
Total - Personnel		39,985
Overhead		
Program Management Cost	133,905	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		133,905
Moving		
Civilian Moving	179,386	
Civilian PPP	0	
Military Moving	109,819	
Freight	26,924	
Information Technologies	50,000	
One-Time Moving Costs	2,823,000	
Total - Moving		3,189,129
Other		
HAP / RSE	67,382	
Environmental Mitigation Costs	409,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		476,382

Total One-Time Costs		9,151,402

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	86,310	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		86,310

Total Net One-Time Costs		9,065,091

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	4,136,000	
Total - Construction		4,136,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	2,500,000	
Total - Moving		2,500,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	202,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		202,000

Total One-Time Costs		6,838,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		6,838,000

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	19,993	
Unemployment	0	
Total - Personnel		19,993
Overhead		
Program Management Cost	64,623	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		64,623
Moving		
Civilian Moving	24,210	
Civilian PPP	0	
Military Moving	55,127	
Freight	12,533	
Information Technologies	5,400	
One-Time Moving Costs	49,000	
Total - Moving		146,271
Other		
HAP / RSE	31,631	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		31,631

Total One-Time Costs		262,517

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	41,557	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		41,557

Total Net One-Time Costs		220,960

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	1,176,000	
Total - Construction		1,176,000
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	38,000	
One-Time Moving Costs	0	
Total - Moving		38,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	207,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		207,000

Total One-Time Costs		1,421,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		1,421,000

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	19,993	
Unemployment	0	
Total - Personnel		19,993
Overhead		
Program Management Cost	61,745	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		61,745
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	54,692	
Freight	12,211	
Information Technologies	5,600	
One-Time Moving Costs	80,000	
Total - Moving		152,503
Other		
HAP / RSE	22,635	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		22,635

Total One-Time Costs		256,875

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	44,753	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		44,753

Total Net One-Time Costs		212,122

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		0
Total One-Time Costs		0

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		0

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	7,537	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		7,537
Moving		
Civilian Moving	155,175	
Civilian PPP	0	
Military Moving	0	
Freight	2,180	
Information Technologies	1,000	
One-Time Moving Costs	194,000	
Total - Moving		352,356
Other		
HAP / RSE	13,116	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		13,116

Total One-Time Costs		373,009

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		373,009

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)
 Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:16 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	7	7	7	7	33	7
Recap Change	0	44	44	44	44	44	219	44
BOS Change	0	-248	-248	-248	-248	-248	-1,240	-248
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-197	-197	-197	-197	-197	-987	-197

NAS New Orleans ARS, LA (RQLB)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	34	34	34	34	34	171	34
BOS Change	0	27	27	27	27	27	135	27
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	61	61	61	61	61	306	61

Langley AFB, VA (MUHJ)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-210	-210	-210	-210	-210	-1,049	-210
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-210	-210	-210	-210	-210	-1,049	-210

Seymour Johnson AFB, NC (VKAG)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	7	7	7	7	7	33	7
Recap Change	0	10	10	10	10	10	48	10
BOS Change	0	71	71	71	71	71	353	71
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	87	87	87	87	87	435	87

Tyndall AFB, FL (XLWU)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-132	-132	-132	-132	-132	-661	-132
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-132	-132	-132	-132	-132	-661	-132

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE X (AIR FORCE), US (XUSAF)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	0	0	0	0	0	0

Jacksonville IAP AGS, FL (LSGA)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	-4	-4	-4	-4	-4	-18	-4
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	-4	-4	-4	-4	-4	-18	-4

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	7	0	0	0	0	7
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	6	0	0	0	0	6
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	7	0	0	0	0	7
Civilians Moving		0	6	0	0	0	0	6
New Civilians Hired		0	1	0	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFs		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: NAS New Orleans ARS, LA (RQLB)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	6	0	0	0	0	6
Civilians Moving		0	5	0	0	0	5
New Civilians Hired		0	1	0	0	0	1
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	1	0	0	0	1

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Langley AFB, VA (MUHJ)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	1	0	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	1	0	0	0	0	1
Civilian Positions Available		0	0	0	0	0	0	0
 CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
 CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
 TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Seymour Johnson AFB, NC (VKAG)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	1	0	0	0	0	1
Civilians Moving		0	1	0	0	0	1
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Tyndall AFB, FL (XLWU)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	-----
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: BASE X (AIR FORCE), US (XUSAF)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

Base: Jacksonville IAP AGS, FL (LSGA)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	6	0	0	0	0	6
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	1	0	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	5	0	0	0	0	5
Civilian Positions Available		0	1	0	0	0	0	1
CIVILIAN POSITIONS ELIMINATED		0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)
 Data As Of 5/20/2005 8:16:30 AM, Report Created 5/20/2005 9:37:07 AM

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
3,288	15,373	196	4,681

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	2	-2	-9	0	0	0	-9
Enlisted	-100	-6	-3	0	0	0	-109
Students	0	0	0	0	0	0	0
Civilians	150	34	-5	0	0	0	179
TOTAL	52	26	-17	0	0	0	61

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
3,279	15,264	196	4,860

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	54	0	0	0	0	54
Students	0	0	0	0	0	0	0
Civilians	0	7	0	0	0	0	7
TOTAL	0	61	0	0	0	0	61

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-10	0	0	0	0	-10
Civilians	0	0	0	0	0	0	0
TOTAL	0	-10	0	0	0	0	-10

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
3,279	15,254	196	4,860

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: NAS New Orleans ARS, LA (RQLB)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
0	3	0	283

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	4	0	0	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	-1	25	0	0	0	0	24
TOTAL	3	25	0	0	0	0	28

BASE POPULATION (Prior to BRAC Action) FOR: NAS New Orleans ARS, LA (RQLB)

Officers	Enlisted	Students	Civilians
0	7	0	307

PERSONNEL REALIGNMENTS:

From Base: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	28	0	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	28	0	0	0	0	28

From Base: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Into NAS New Orleans ARS, LA (RQLB)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	28	0	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	34	0	0	0	0	34

BASE POPULATION (After BRAC Action) FOR: NAS New Orleans ARS, LA (RQLB)

Officers	Enlisted	Students	Civilians
0	35	0	313

PERSONNEL SUMMARY FOR: Langley AFB, VA (MUHJ)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,852	6,725	0	1,855

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-3	0	0	0	-5
Enlisted	-162	-2	0	0	0	0	-164
Students	0	0	0	0	0	0	0
Civilians	94	3	0	0	0	0	97
TOTAL	-68	-1	-3	0	0	0	-72

BASE POPULATION (Prior to BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,561	0	1,952

PERSONNEL REALIGNMENTS:

To Base: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	27	0	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Out of Langley AFB, VA (MUHJ)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	27	0	0	0	0	27

SCENARIO POSITION CHANGES FOR: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-5	0	0	0	0	-5
Civilians	0	0	0	0	0	0	0
TOTAL	0	-5	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: Langley AFB, VA (MUHJ)

Officers	Enlisted	Students	Civilians
1,847	6,530	0	1,951

PERSONNEL SUMMARY FOR: Seymour Johnson AFB, NC (VKAG)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
460	3,849	0	613

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Seymour Johnson AFB, NC (VKAG)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	-29	0	0	0	0	0	-29
Students	0	0	0	0	0	0	0
Civilians	31	7	-5	0	0	0	33
TOTAL	2	7	-5	0	0	0	4

BASE POPULATION (Prior to BRAC Action) FOR: Seymour Johnson AFB, NC (VKAG)

Officers	Enlisted	Students	Civilians
460	3,820	0	646

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

From Base: Langley AFB, VA (MUHJ)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	27	0	0	0	0	27

TOTAL PERSONNEL REALIGNMENTS (Into Seymour Johnson AFB, NC (VKAG)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	26	0	0	0	0	26
Students	0	0	0	0	0	0	0
Civilians	0	1	0	0	0	0	1
TOTAL	0	27	0	0	0	0	27

BASE POPULATION (After BRAC Action) FOR: Seymour Johnson AFB, NC (VKAG)

Officers	Enlisted	Students	Civilians
460	3,846	0	647

PERSONNEL SUMMARY FOR: Tyndall AFB, FL (XLWU)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
618	3,248	81	613

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-1	0	0	0	0
Enlisted	85	-4	-3	0	0	0	78
Students	0	0	0	0	0	0	0
Civilians	28	-1	0	0	0	0	27
TOTAL	114	-5	-4	0	0	0	105

BASE POPULATION (Prior to BRAC Action) FOR: Tyndall AFB, FL (XLWU)

Officers	Enlisted	Students	Civilians
618	3,326	81	640

PERSONNEL REALIGNMENTS:

To Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	28	0	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	28	0	0	0	0	28

TOTAL PERSONNEL REALIGNMENTS (Out of Tyndall AFB, FL (XLWU)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	28	0	0	0	0	28
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	28	0	0	0	0	28

Department : USAF
 Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
 Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
 Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

SCENARIO POSITION CHANGES FOR: Tyndall AFB, FL (XLWU)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	-5	0	0	0	0	-5
Civilians	0	0	0	0	0	0	0
TOTAL	0	-5	0	0	0	0	-5

BASE POPULATION (After BRAC Action) FOR: Tyndall AFB, FL (XLWU)

Officers	Enlisted	Students	Civilians
618	3,293	81	640

PERSONNEL SUMMARY FOR: BASE X (AIR FORCE), US (XUSAF)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

BASE POPULATION (After BRAC Action) FOR: BASE X (AIR FORCE), US (XUSAF)

Officers	Enlisted	Students	Civilians
343	1,445	115	1,037

PERSONNEL SUMMARY FOR: Jacksonville IAP AGS, FL (LSGA)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
15	103	0	280

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: Jacksonville IAP AGS, FL (LSGA)

	2006	2007	2008	2009	2010	2011	Total
Officers	1	0	-5	0	0	0	-4
Enlisted	2	0	0	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	-2	0	0	0	0	0	-2
TOTAL	1	0	-5	0	0	0	-4

BASE POPULATION (Prior to BRAC Action) FOR: Jacksonville IAP AGS, FL (LSGA)

Officers	Enlisted	Students	Civilians
11	105	0	278

PERSONNEL REALIGNMENTS:

To Base: NAS New Orleans ARS, LA (RQLB)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

TOTAL PERSONNEL REALIGNMENTS (Out of Jacksonville IAP AGS, FL (LSGA)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	6	0	0	0	0	6
TOTAL	0	6	0	0	0	0	6

Department : USAF
Scenario File : A:\COBRA USAF 0106V2 (908.2c1).CBR
Option Pkg Name: COBRA USAF 0106V2 (908.2c1) Est. F100 CIRF (New Orleans)
Std Fctrs File : C:\COBRA\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: Jacksonville IAP AGS, FL (LSGA)

Officers	Enlisted	Students	Civilians
----- 11	----- 105	----- 0	----- 272

Economic Impact Report

This report depicts the economic impact of the following Scenarios:

USAF0106v2: AF Langley F100 CIRF (908.2c1)

The data in this report is rolled up by Region of Influence

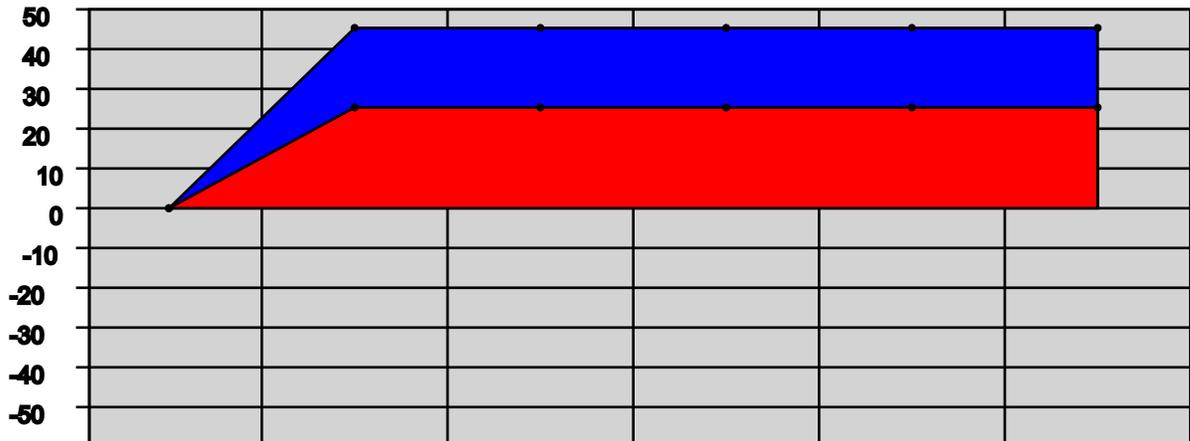
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Goldsboro, NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 112,981
 ROI Employment (2002): 60,040
 Authorized Manpower (2005): 4,922
 Authorized Manpower(2005) / ROI Employment(2002): 8.2%
 Total Estimated Job Change: 49
 Total Estimated Job Change / ROI Employment(2002): 0.08%

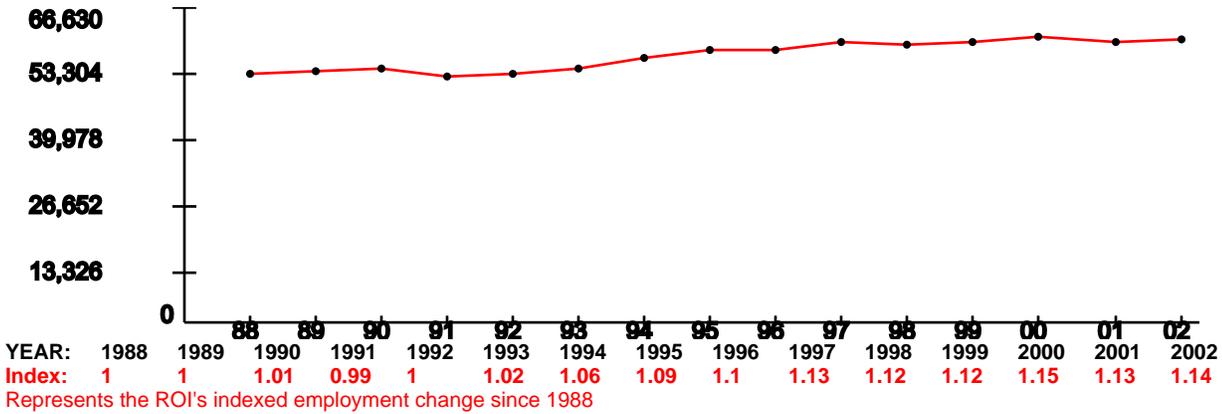
Cumulative Job Change (Gain/Loss) Over Time:



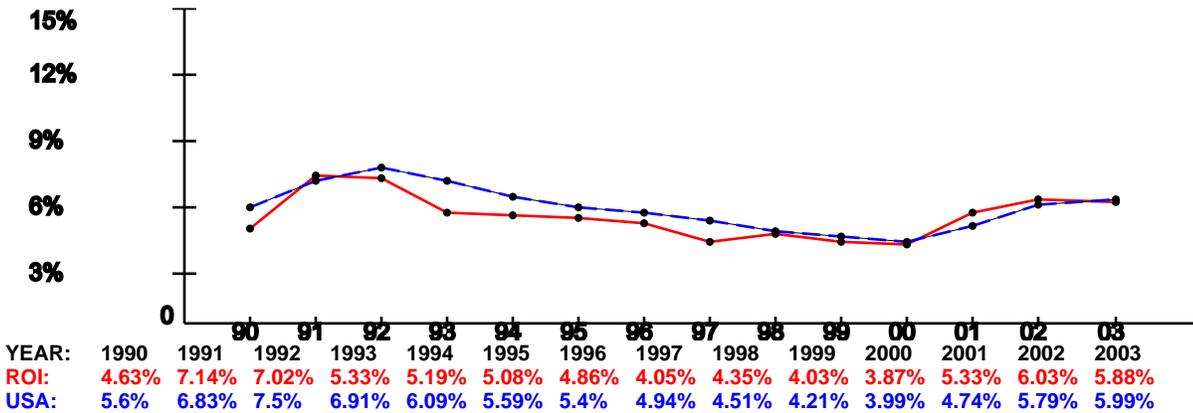
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	26	0	0	0	0
Direct Civilian:	0	1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	27	27	27	27	27
Cum Indir/Induc:	0	22	22	22	22	22
Cumulative Total:	0	49	49	49	49	49

Goldsboro, NC Metropolitan Statistical Area Trend Data

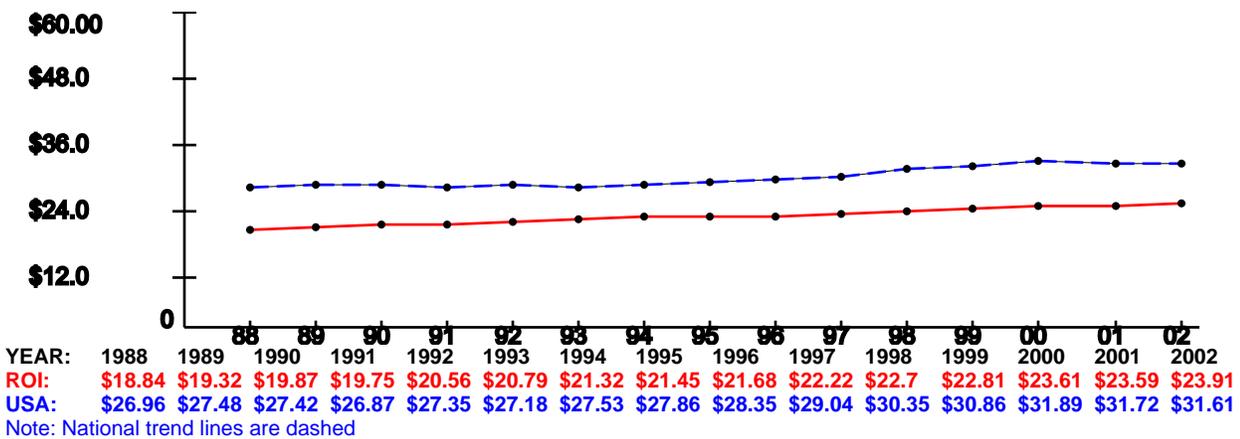
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



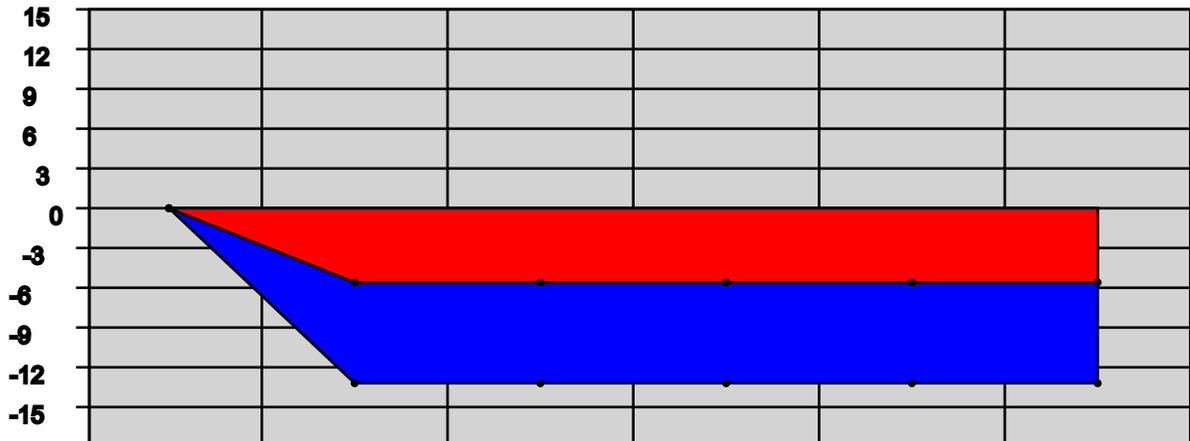
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Jacksonville, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	1,176,480
ROI Employment (2002):	727,765
Authorized Manpower (2005):	398
Authorized Manpower(2005) / ROI Employment(2002):	0.05%
Total Estimated Job Change:	-14
Total Estimated Job Change / ROI Employment(2002):	-0%

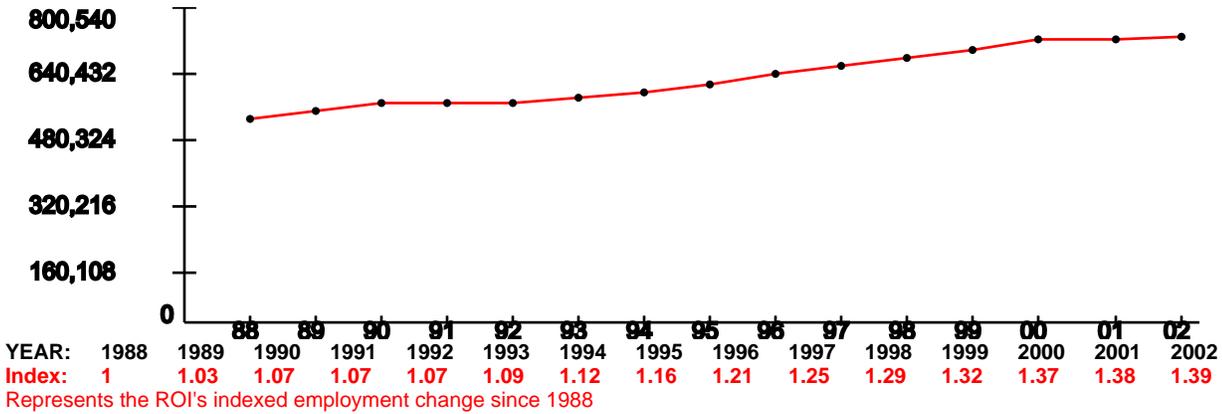
Cumulative Job Change (Gain/Loss) Over Time:



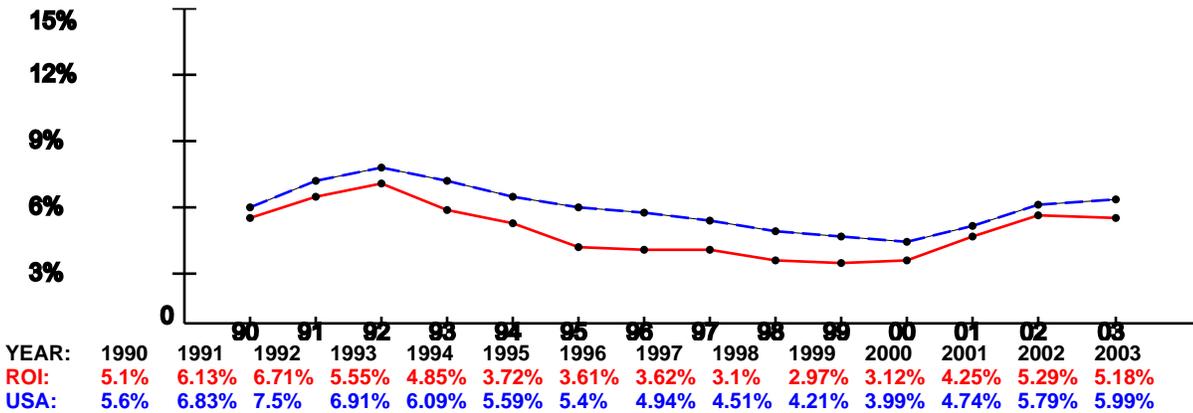
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	0	0	0	0	0
Direct Civllian:	0	-6	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-6	-6	-6	-6	-6
Cum Indlr/Induc:	0	-8	-8	-8	-8	-8
Cumulative Total:	0	-14	-14	-14	-14	-14

Jacksonville, FL Metropolitan Statistical Area Trend Data

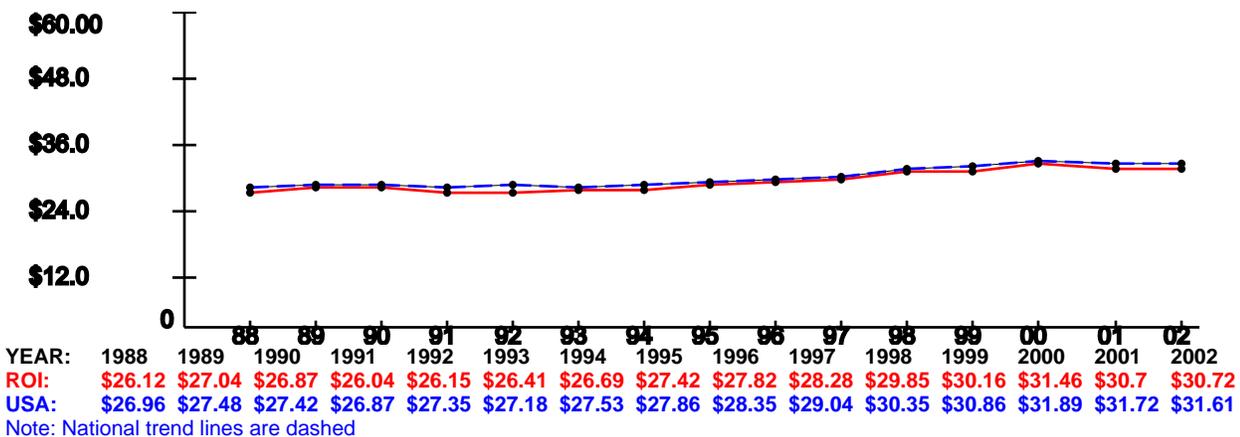
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



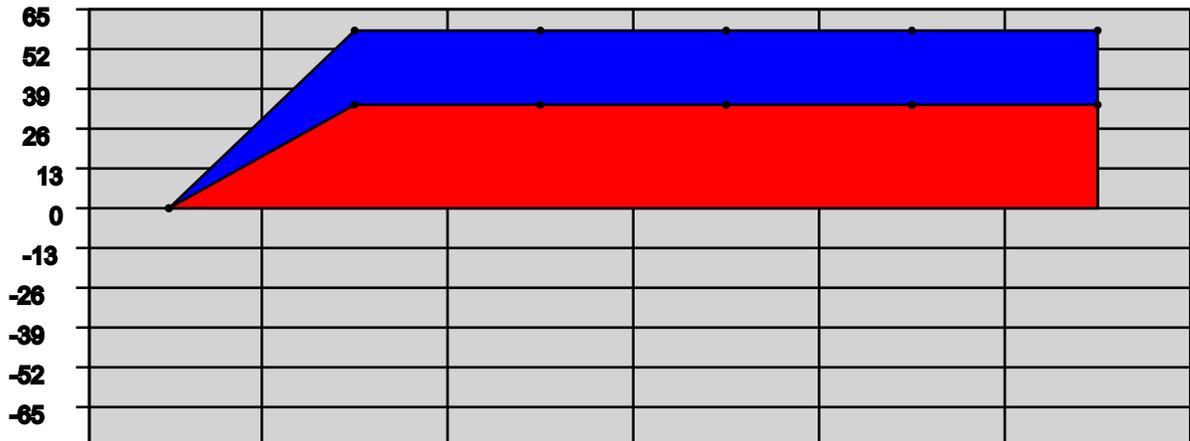
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,313,509
 ROI Employment (2002): 763,801
 Authorized Manpower (2005): 286
 Authorized Manpower(2005) / ROI Employment(2002): 0.04%
 Total Estimated Job Change: 62
 Total Estimated Job Change / ROI Employment(2002): 0.01%

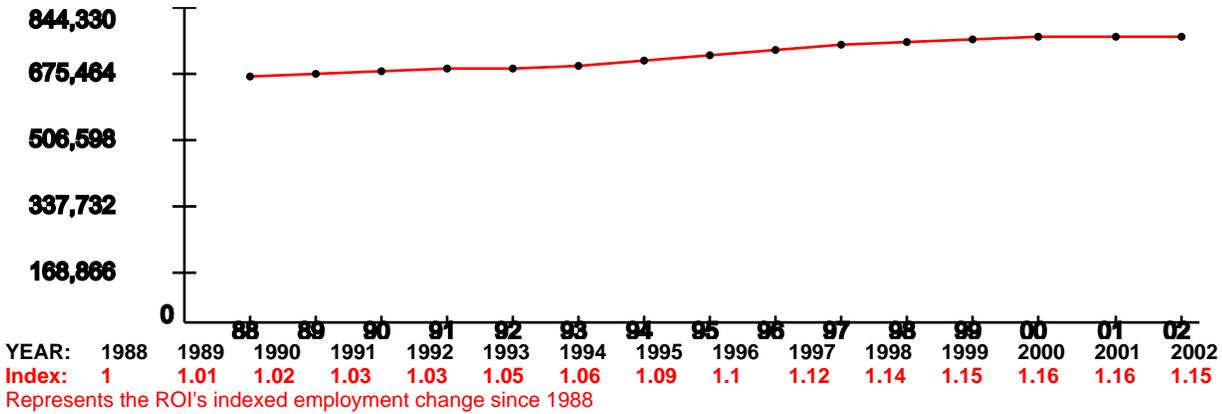
Cumulative Job Change (Gain/Loss) Over Time:



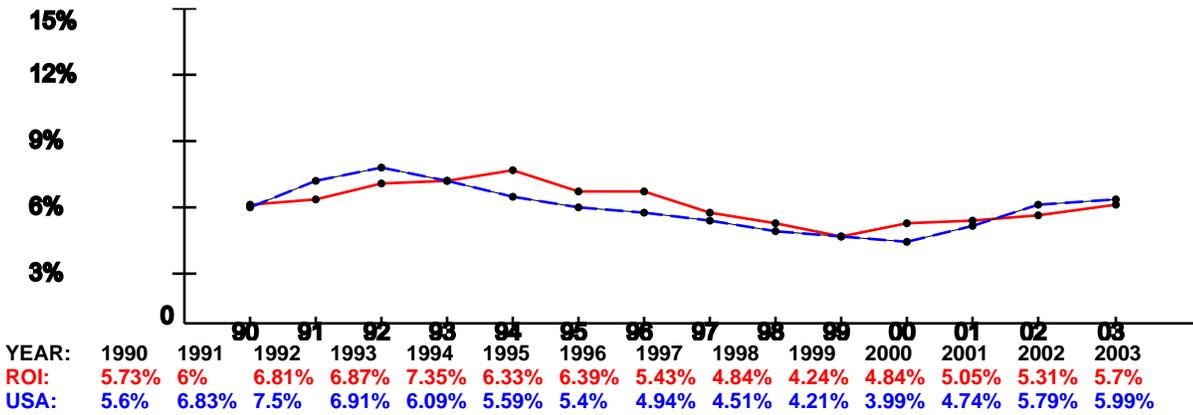
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	29	0	0	0	0
Direct Civilian:	0	7	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	36	36	36	36	36
Cum Indir/Induc:	0	26	26	26	26	26
Cumulative Total:	0	62	62	62	62	62

New Orleans-Metairie-Kenner, LA Metropolitan Statistical Area Trend Data

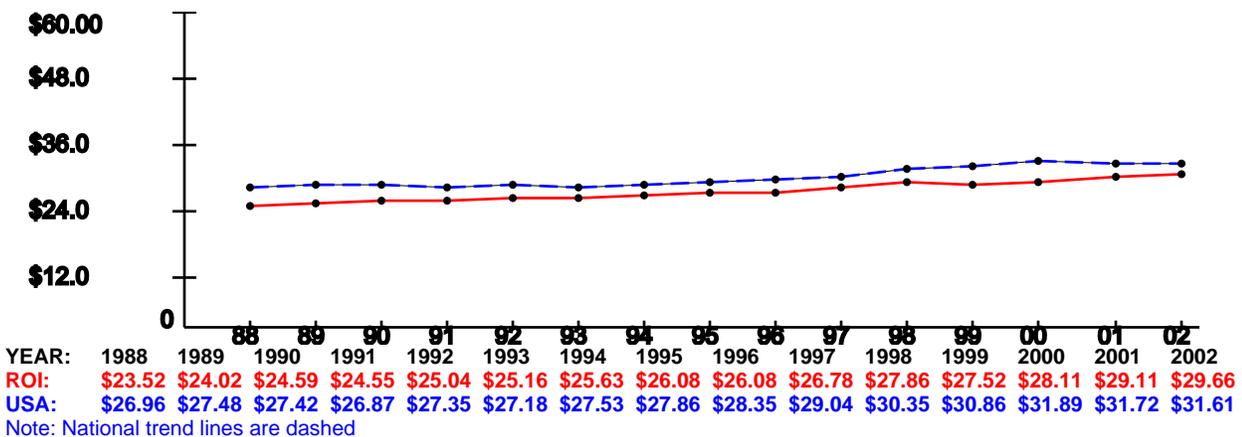
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



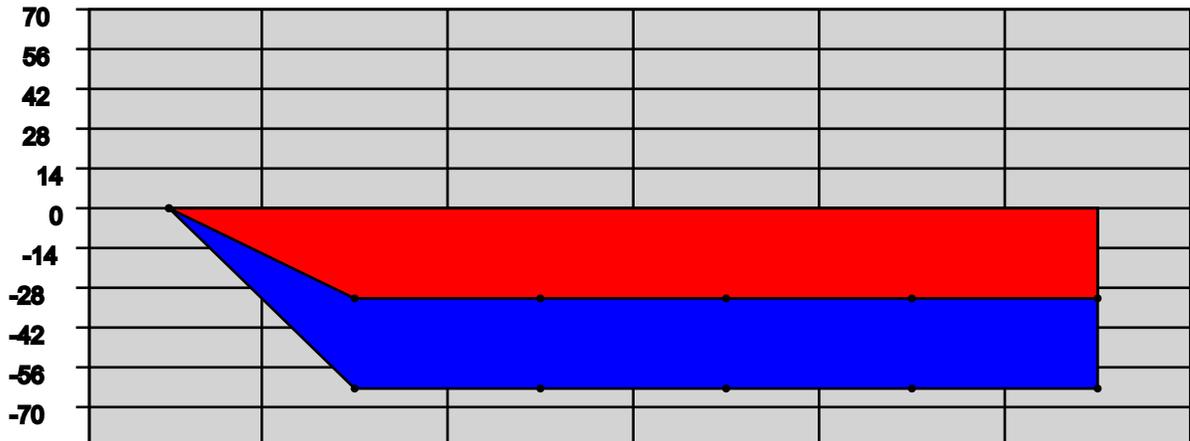
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Panama City-Lynn Haven, FL Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002):	152,313
ROI Employment (2002):	86,688
Authorized Manpower (2005):	4,560
Authorized Manpower(2005) / ROI Employment(2002):	5.26%
Total Estimated Job Change:	-66
Total Estimated Job Change / ROI Employment(2002):	-0.08%

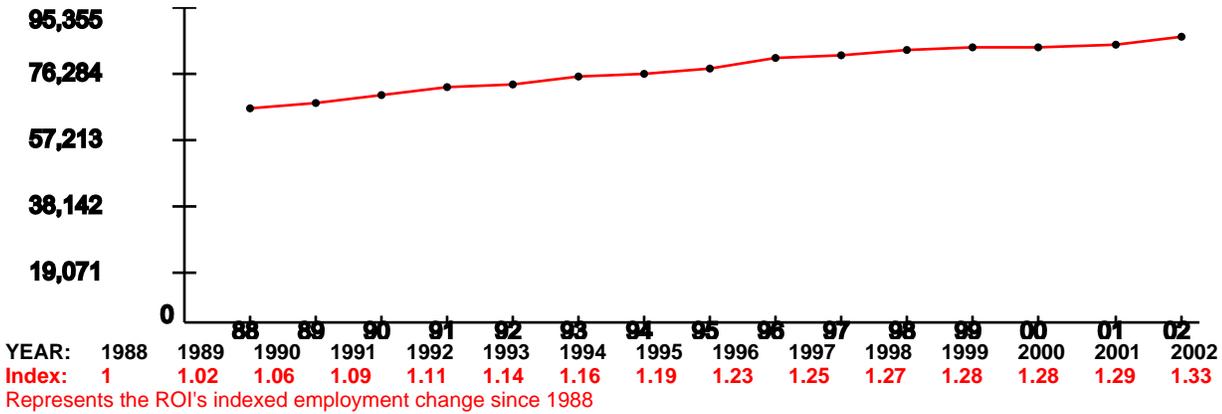
Cumulative Job Change (Gain/Loss) Over Time:



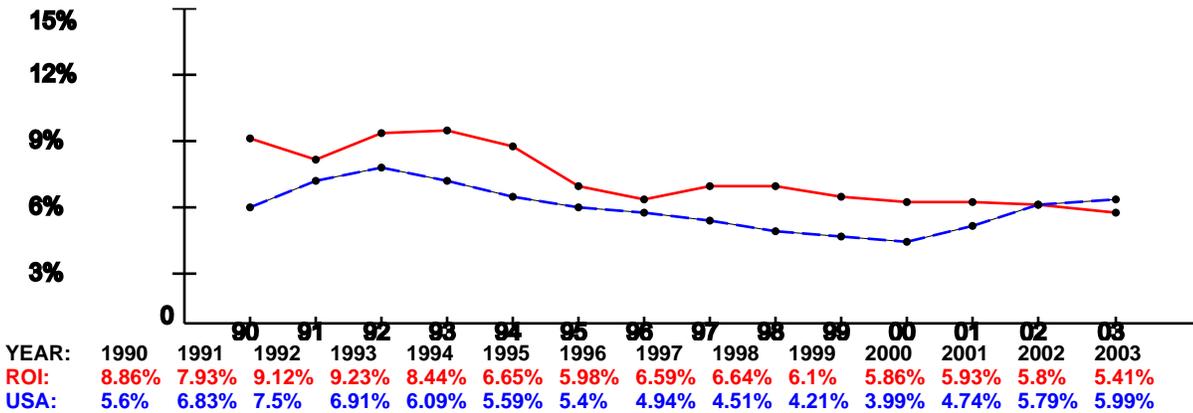
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-33	0	0	0	0
Direct Civilian:	0	0	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-33	-33	-33	-33	-33
Cum Indir/Induc:	0	-33	-33	-33	-33	-33
Cumulative Total:	0	-66	-66	-66	-66	-66

Panama City-Lynn Haven, FL Metropolitan Statistical Area Trend Data

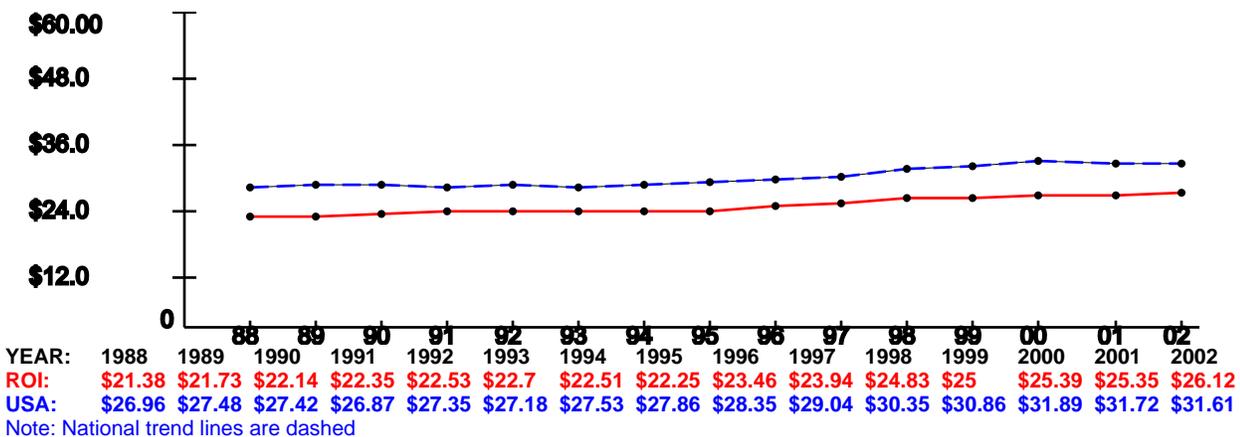
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



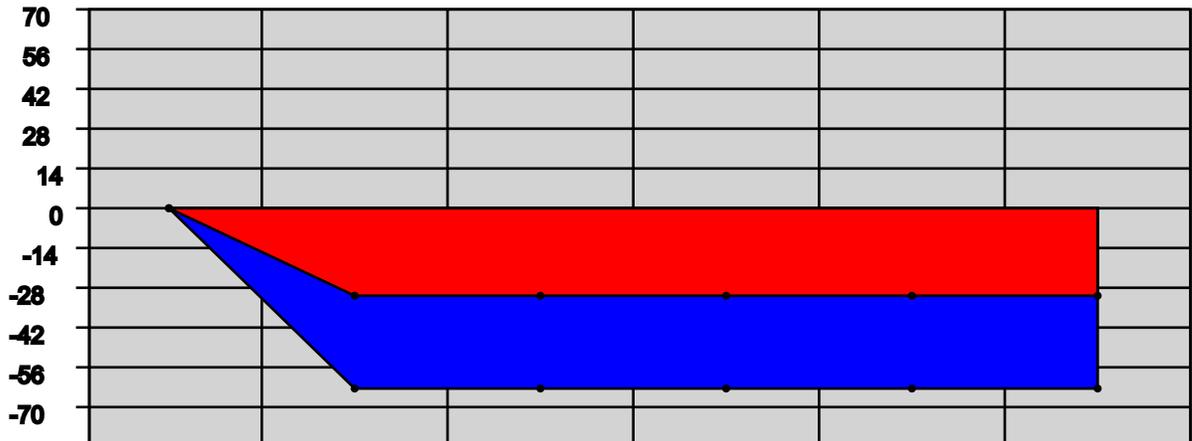
ECONOMIC IMPACT DATA

Scenario: All Selected (see title page)
Economic Region of Influence(ROI): Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area
Base: All Bases
Action: All Actions

Overall Economic Impact of Proposed BRAC-05 Action:

ROI Population (2002): 1,613,728
 ROI Employment (2002): 978,888
 Authorized Manpower (2005): 10,432
 Authorized Manpower(2005) / ROI Employment(2002): 1.07%
 Total Estimated Job Change: -66
 Total Estimated Job Change / ROI Employment(2002): -0.01%

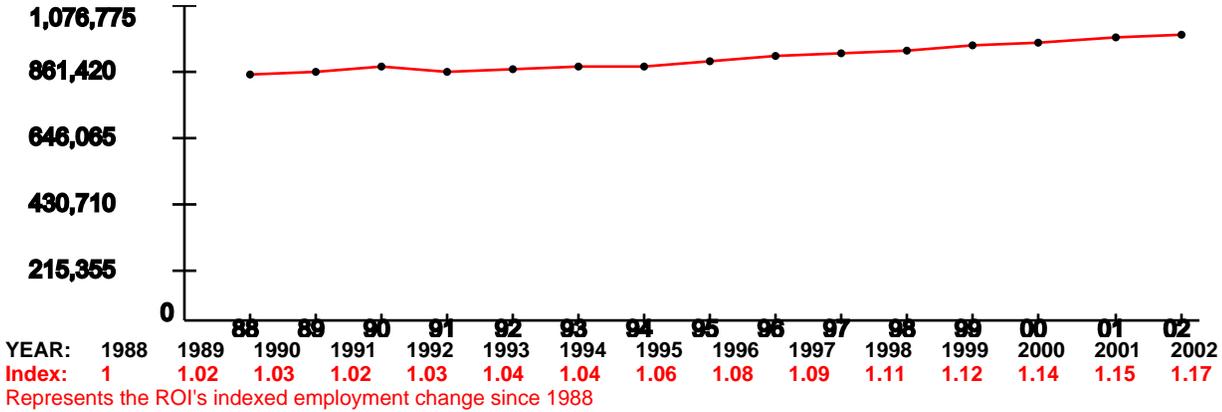
Cumulative Job Change (Gain/Loss) Over Time:



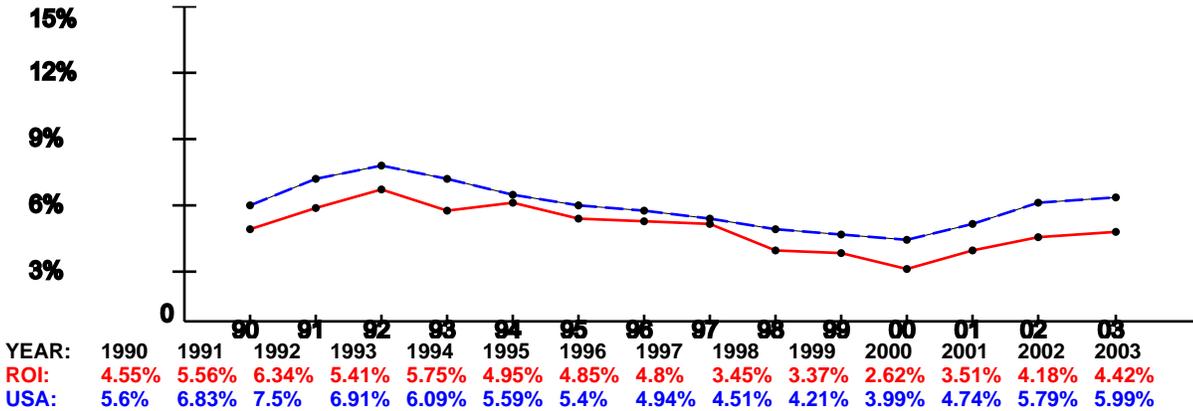
YEAR:	2006	2007	2008	2009	2010	2011
Direct Military:	0	-31	0	0	0	0
Direct Civilian:	0	-1	0	0	0	0
Direct Student:	0	0	0	0	0	0
Direct Contractor:	0	0	0	0	0	0
Cumulative Direct:	0	-32	-32	-32	-32	-32
Cum Indir/Induc:	0	-34	-34	-34	-34	-34
Cumulative Total:	0	-66	-66	-66	-66	-66

Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area Trend Data

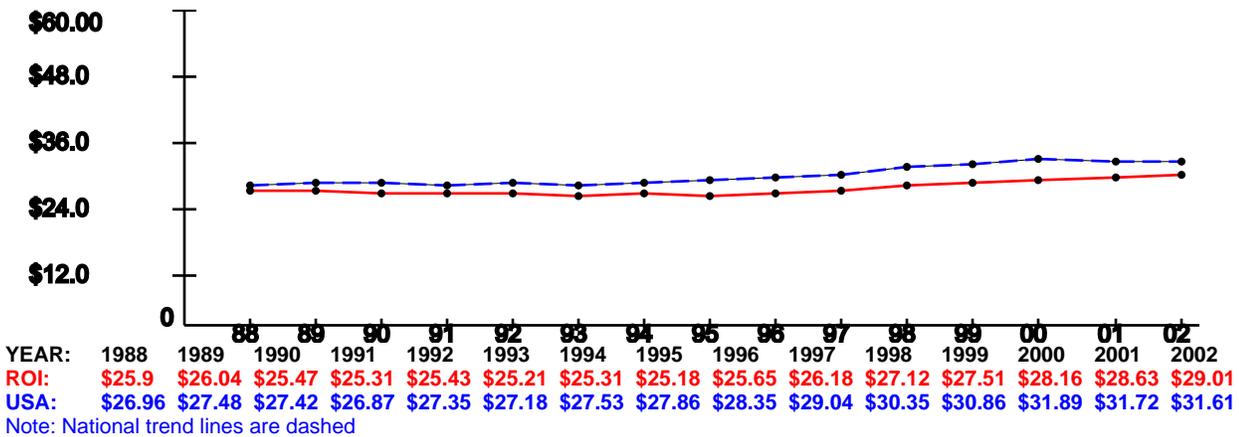
Employment Trend (1988-2002)



Unemployment Percentage Trend (1990-2003)



Per Capita Income x \$1,000 (1988-2002)



Criterion 7 Analysis Sheet--Data Reported from Criterion 7 Report Provided by SAF/IEB

SCENARIO #	USAF-0106V2 (908.2c1)					
Scenario Description						
Data Point	Base Name	Tyndall AFB	NAS New Orleans ARS	Jacksonville IAP AGS	Langley AFB	Seymour Johnson AFB
Demographics	State	FL	LA	FL	VA	NC
	Miles to Nearest City	120.6	0	0	0	51.3
	Nearest City	Tallahassee, FL	New Orleans, LA	Jacksonville, FL	Hampton, VA	Raleigh, NC
	MSA Name	Panama City, FL MSA	New Orleans, LA MSA	Jacksonville, FL MSA	Norfolk-Virginia Beach-Newport News, VA-NC MSA	Goldsboro, NC MSA
	MSA Population	148,217	1,337,726	1,100,491	1,569,541	113,329
	Population of MHA	161,549	1,379,474	1,148,838	498,537	294,942
Child Care	Number of accredited child-care centers	4	27	50	15	7
Cost of Living	Median Household Income (US Avg \$41,994)	36,092	35,317	42,439	42,448	33,942
	Median House Value (US Avg \$119,600)	93,500	98,700	98,100	110,100	87,600
	GS Locality Pay ("Rest of US" 10.9%)	10.9	10.9	10.9	10.9	10.9
	O-3 with Dependents BAH Rate	1,042	1,133	1,074	1,074	1,109
	In-state Tuition for Family Member	Yes	Yes	Yes	No	Yes
	In-state Tuition Continues if PCS Out of State	Yes	Yes	Yes	No	Yes
Education	School District(s) Capacity	28,121	137,090	151,425	302,167	25,828
	Students Enrolled	29,135	132,890	138,632	282,383	22,483
	Average Pupil/Teacher Ratio	20.0	19.3	19.0	14.2	15.1
	High School Students Enrolled	8,306	29,005	35,386	81,554	6,349
	Average Composite SAT I Score (US Avg 1026)	1026	1062	982	930	944
	Average ACT Score (US Avg 20.8)	21.0	17.8	20.1	20.5	19.3
	Average High School Grad Rate (US Avg 67.3%)	77.5	90.9	64.4	80.5	97.2
	Available Graduate/PhD Programs	3	10	2	4	0
	Available Colleges and/or Universities	4	24	4	8	7
	Available Vocational and/or Technical Schools	1	6	3	4	4
Employment	1999 Unemployment Rate (National Avg: 4.2%)	6.1	4.3	3.0	3.4	4.0
	2000 Unemployment Rate (National Avg: 4.0%)	5.9	4.9	3.1	2.6	3.9
	2001 Unemployment Rate (National Avg 4.7%)	5.9	5.1	4.2	3.5	5.3
	2002 Unemployment Rate (National Avg: 5.8%)	5.8	5.4	5.3	4.2	6.0
	2003 Unemployment Rate (National Avg 6.0%)	5.4	5.8	5.2	4.4	5.9
	1999 Job Growth Rate (National Avg: 1.5%)	1.2	0.2	2.6	0.1	2.1
	2000 Job Growth Rate (National Avg: 2.4%)	-1.5	-1.8	2.5	1.3	2.1
	2001 Job Growth Rate (National Avg: .03%)	1.1	0.4	0.4	1.1	-0.5
	2002 Job Growth Rate (National Avg: -.31%)	3.0	-3.5	-1.2	1.7	-0.8
2003 Job Growth Rate (National Avg: .86%)	2.8	1.4	0.5	1.9	-0.8	
Housing	Total Vacant Housing Units	18,838	50,655	41,867	41,676	4,701
	Vacant Rental Units	5,446	16,782	15,221	13,560	1,171
	Vacant Sale Units	1,312	6,321	5,939	7,856	831
Medical Providers	Local Community--Number of Physicians	284	4902	2866	3599	180
	Local Community--Number of Beds	547	5684	3043	2936	270
	Ratio--Physicians (National Avg--1:421.2)	521.9	272.9	384.0	436.1	629.6
	Ratio--Beds (National Avg--1:373.7)	271.0	235.3	361.6	534.6	419.7
Safety/Crime	Uniform Crime Reports (UCR) Index (National UCR 4,118.8)	6240.9	5180.4	5821.5	4478.8	4954.6
Transportation	Distance to nearest commercial airport	25.0	26.9	0.0	12.0	38.0
	Served by regularly scheduled public transportation	No	No	No	Yes	No
Utilities	Can water system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes
	Can sewer system expand to support 1K new people?	Yes	Yes	Yes	Yes	Yes

Overall Comments: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel

Demographics: The Seymour Johnson and Tyndall communities offer MSA populations of 113K and 148K respectively, the Jacksonville, NAS New Orleans and Langley communities offer MSA populations greater than 1.1M and less than 1.6M

Child Care: All communities have nationally accredited child care facilities

Cost of Living: Data indicates the Tyndall, NAS New Orleans and Seymour-Johnson communities have a lower median household income and median house value than the US averages, data indicates the Jacksonville and Langley communities have a higher median household income and lower median house value than the US averages

Education: Data indicates that 4 of 5 communities offer higher HS graduation rates than the US average (exception: Jacksonville); only the Tyndall community has an ACT score higher than the US average

Employment: In 2003, data indicates that all 5 communities have lower unemployment rates than the US average; in 2003, data indicates 3 of 5 communities have higher job growth rates than the US average (exceptions: Jacksonville, Seymour Johnson)

Housing: Data indicates there are no housing availability issues for all communities

Medical Providers: Data indicates the Tyndall community has a higher physician ratio and lower bed space ratio than the US averages; data indicates the NAS New Orleans and Jacksonville communities have lower physician and bed space ratios than the US averages, data indicates the Langley and Seymour-Johnson communities have higher physician and bed-space ratios than the US averages

Safety/Crime: Data indicates all communities have a higher crime report index than the US average

Transportation: The Jacksonville and Langley communities offer a commercial airport within 12 miles of the installations; the NAS New Orleans and Tyndall communities offer a commercial airport 27 miles or less from the installation, Seymour-Johnson is 38 miles from a commercial airport; of the 5 communities only Langley offers regularly scheduled public transportation

Utilities: All communities can expand to support increases in water and sewer usage for 1K new people

Tyndall AFB, FL

Demographics

The following tables provide a short description of the area near the installation/activity. Tyndall AFB is 120.6 miles from Tallahassee, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Panama City, FL MSA	148,217

The following entities comprise the military housing area (MHA):

County/City	Population
Bay	148217
Gulf	13332
Total	161,549

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 4

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$36,092	Basis: MSA
Median House Value	(US Avg \$119,600)	\$93,500	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,042	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	28,121	2 of 2 districts
Students Enrolled	29,135	2 of 2 districts
Average Pupil/Teacher Ratio	20.0:1	2 of 2 districts
High School Students Enrolled	8,306	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	77.5%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	1026	2 of 2 districts
Average ACT Score (US Avg 20.8)	21	2 of 2 districts
Available Graduate/PhD Programs	3	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	1	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	6.1%	5.9%	5.9%	5.8%	5.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	1.2%	-1.5%	1.1%	3.0%	2.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	18,838	Basis: MSA
Vacant Sale Units	1,312	
Vacant Rental Units	5,446	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	284	547	148,217	Basis: MSA
Ratio	1:522	1:271		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	6,240.9	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Tyndall AFB to nearest commercial airport: 25.0 miles
Is Tyndall AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

NAS New Orleans ARS, LA

Demographics

The following tables provide a short description of the area near the installation/activity. NAS New Orleans ARS is within New Orleans, LA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
New Orleans, LA MSA	1,337,726

The following entities comprise the military housing area (MHA):

County/City	Population
Hancock	42967
Jefferson	455466
Orleans	484674
Plaquemines	26757
St Bernard	67229
St Helena	10525
St Tammany	191268
Tangipahoa	100588
Total	1,379,474

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 27

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For

median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$35,317	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,700	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,133	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	137,090	7 of 7 districts
Students Enrolled	132,890	7 of 7 districts
Average Pupil/Teacher Ratio	19.3:1	7 of 7 districts
High School Students Enrolled	29,005	4 of 4 districts
Average High School Graduation Rate (US Avg 67.3%)	90.9%	4 of 4 districts
Average Composite SAT I Score (US Avg 1026)	1062	1 of 4 districts, 3 MFRs
Average ACT Score (US Avg 20.8)	18	4 of 4 districts
Available Graduate/PhD Programs	10	
Available Colleges and/or Universities	24	
Available Vocational and/or Technical Schools	6	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For

each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	4.3%	4.9%	5.1%	5.4%	5.8%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.2%	-1.8%	.4%	-3.5%	1.4%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	50,655	Basis: MSA
Vacant Sale Units	6,321	
Vacant Rental Units	16,782	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	4,902	5,684	1,337,726	
Ratio	1:273	1:235		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,180.4	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from NAS New Orleans ARS to nearest commercial airport: 26.9 miles
Is NAS New Orleans ARS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Jacksonville IAP AGS, FL

Demographics

The following tables provide a short description of the area near the installation/activity. Jacksonville IAP AGS is within Jacksonville, FL, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Jacksonville, FL MSA	1,100,491

The following entities comprise the military housing area (MHA):

County/City	Population
Baker	22259
Bradford	26088
Clay	140814
Duval	778879
Nassau	57663
St Johns	123135

Total	1,148,838
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Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 50

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$42,439	Basis: MSA
Median House Value	(US Avg \$119,600)	\$98,100	
GS Locality Pay	("Rest of US" 10.9%)	10.9%	
O-3 with Dependents BAH Rate		\$1,074	
In-state Tuition for Family Member		Yes	
In-state Tuition Continues if Member PCSs Out of State		Yes	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: "MFR"--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	151,425	2 of 2 districts
Students Enrolled	138,632	2 of 2 districts
Average Pupil/Teacher Ratio	19.0:1	2 of 2 districts
High School Students Enrolled	35,386	2 of 2 districts

Average High School Graduation Rate (US Avg 67.3%)	64.4%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	982	2 of 2 districts
Average ACT Score (US Avg 20.8)	20	2 of 2 districts
Available Graduate/PhD Programs	2	
Available Colleges and/or Universities	4	
Available Vocational and/or Technical Schools	3	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.0%	3.1%	4.2%	5.3%	5.2%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.6%	2.5%	.4%	-1.2%	.5%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,867	Basis: MSA
Vacant Sale Units	5,939	
Vacant Rental Units	15,221	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds

and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	
Local Community	2,866	3,043	1,100,491	Basis: MSA
Ratio	1:384	1:362		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	5,821.5	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Jacksonville IAP AGS to nearest commercial airport: .0 miles
Is Jacksonville IAP AGS served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Langley AFB, VA

Demographics

The following tables provide a short description of the area near the installation/activity. Langley AFB is within Hampton, VA, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Norfolk-Virginia Beach-Newport News, VA-NC MSA	1,569,541

The following entities comprise the military housing area (MHA):

County/City	Population
Gloucester	34780
Hampton	146437
James City	48102
Mathews	9207
Newport News	180150
Poquoson	11566
Williamsburg	11998
York	56297
Total	498,537

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 15

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income (US Avg \$41,994)	\$42,448	Basis: MSA
Median House Value (US Avg \$119,600)	\$110,100	
GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,074	
In-state Tuition for Family Member	No	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative

quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	302,167	14 of 14 districts
Students Enrolled	282,383	14 of 14 districts
Average Pupil/Teacher Ratio	14.2:1	14 of 14 districts
High School Students Enrolled	81,554	14 of 14 districts
Average High School Graduation Rate (US Avg 67.3%)	80.5%	14 of 14 districts
Average Composite SAT I Score (US Avg 1026)	930	14 of 14 districts
Average ACT Score (US Avg 20.8)	20	3 of 14 districts, 11 MFRs
Available Graduate/PhD Programs	4	
Available Colleges and/or Universities	8	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
Local Data	3.4%	2.6%	3.5%	4.2%	4.4%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	.1%	1.3%	1.1%	1.7%	1.9%
National	1.5%	2.4%	.03%	-.31%	.86%

Basis:	MSA	MSA	MSA	MSA	MSA
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Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	41,676	Basis: MSA
Vacant Sale Units	7,856	
Vacant Rental Units	13,560	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	3,599	2,936	1,569,541	
Ratio	1:436	1:535		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,478.8	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Langley AFB to nearest commercial airport: 12.0 miles

Is Langley AFB served by regularly scheduled public transportation? Yes

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community’s water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community’s sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Seymour Johnson AFB, NC

Demographics

The following tables provide a short description of the area near the installation/activity. Seymour Johnson AFB is 51.3 miles from Raleigh, NC, the nearest city with a population of 100,000 or more. The nearest metropolitan statistical area (MSA) is

MSA	Population
Goldsboro, NC MSA	113,329

The following entities comprise the military housing area (MHA):

County/City	Population
Johnston	121965
Lenoir	59648
Wayne	113329
Total	294,942

Child Care

This attribute captures the number of nationally accredited child-care centers within the local community: 7

Cost of Living

Cost of Living provides a relative measure of cost of living in the local community. General Schedule (GS) Locality pay provides a relative scale to compare local salaries with government salaries and Basic Allowance for Housing (BAH) is an indicator of the local rental market. In-state tuition is an indicator of the support provided by the state for active duty family members to participate in higher-level education opportunities. For median household income and house value, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Median Household Income	(US Avg \$41,994)	\$33,942	Basis: MSA
Median House Value	(US Avg \$119,600)	\$87,600	

GS Locality Pay (“Rest of US” 10.9%)	10.9%	
O-3 with Dependents BAH Rate	\$1,109	
In-state Tuition for Family Member	Yes	
In-state Tuition Continues if Member PCSs Out of State	No	

Education

This attribute defines the population in local school districts and identifies capacity. The pupil/teacher ratio, graduation rate, and composite SAT I/ACT scores provide a relative quality indicator of education. This attribute also attempts to give communities credit for the potential intellectual capital they provide.

NOTE: “MFR”--means a Memorandum For Record is on file at the installation/activity/agency to document problems in obtaining the required information. Reasons for not being able to obtain information may be that the school district refused to provide the information or the school district does not use or track the information. For each entry, the number of school districts for which data are available of the total number of school districts reported, and the number of MFRs is indicated.

		Basis
School District(s) Capacity	25,828	3 of 4 districts
Students Enrolled	22,483	3 of 4 districts
Average Pupil/Teacher Ratio	15.1:1	3 of 4 districts
High School Students Enrolled	6,349	2 of 2 districts
Average High School Graduation Rate (US Avg 67.3%)	97.2%	2 of 2 districts
Average Composite SAT I Score (US Avg 1026)	944	2 of 2 districts
Average ACT Score (US Avg 20.8)	19	1 of 2 districts, 1 MFR
Available Graduate/PhD Programs	0	
Available Colleges and/or Universities	7	
Available Vocational and/or Technical Schools	4	

Employment

Unemployment and job growth rates provide an indicator of job availability in the local community. National rates from the Bureau of Labor Statistics are also provided. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

The unemployment rates for the last five years:

	1999	2000	2001	2002	2003
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Local Data	4.0%	3.9%	5.3%	6.0%	5.9%
National	4.2%	4.0%	4.7%	5.8%	6.0%
Basis:	MSA	MSA	MSA	MSA	MSA

The annual job growth rate for the last five-years:

	1999	2000	2001	2002	2003
Local Data	2.1%	2.1%	-.5%	-.8%	-.8%
National	1.5%	2.4%	.03%	-.31%	.86%
Basis:	MSA	MSA	MSA	MSA	MSA

Housing

This attribute provides an indication of availability of housing, both sales and rental, in the local community. Note: According to the 2000 Census, Vacant Sale and Vacant Rental Units do not equal total Vacant Housing Units. Vacant housing units may also include units that are vacant but not on the market for sale or rent. For each entry, the basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

Total Vacant Housing Units	4,701	Basis: MSA
Vacant Sale Units	831	
Vacant Rental Units	1,171	

Medical Providers

This attribute provides an indicator of availability of medical care for military and DoD civilians in the local community. The table reflects the raw number of physicians/beds and ratio of physicians/beds to population. The basis of the data (either MSA or number of counties in the MHA or the county of the installation) is indicated.

	# Physicians	# Beds	Population	Basis: MSA
Local Community	180	270	113,329	
Ratio	1:630	1:420		
National Ratio (2003)	1:421.2	1:373.7		

Safety/Crime

The local community's Uniform Crime Reports (UCR) Index for 2002 per 100,000 people and the national UCR based on information from the Federal Bureau of Investigation (FBI) for 2002 is provided. The basis of the data (either MSA or state) is indicated.

Local UCR	4,954.6	Basis: MSA
National UCR	4,118.8	

Transportation

Distance to an airport shows convenience and availability of airline transportation. Public transportation shows potential for members and DoD civilians to use it to commute to/from work under normal circumstances and for leisure.

Distance from Seymour Johnson AFB to nearest commercial airport: 38.0 miles
Is Seymour Johnson AFB served by regularly scheduled public transportation? No

Utilities

This attribute identifies a local community's water and sewer systems' ability to receive 1,000 additional people.

Does the local community's water system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Does the local community's sewer system have the ability to meet an expanded need of an additional 1,000 people moving in the local community? Yes

Summary of Scenario Environmental Impacts - Criterion 8

Scenario ID#: USAF 0106V2 (908.2c1)

Brief Description: Realign Tyndall AFB, Florida; Langley AFB, Virginia; and Jacksonville AGS, Florida. Realign base-level F100 engine intermediate maintenance from Langley AFB into a Centralized Intermediate Repair Facility (CIRF) for F100 engines at Seymour-Johnson AFB, North Carolina. Realign base-level F-100 Engine intermediate maintenance from Tyndall AFB and Jacksonville AGS into a CIRF for F100 engines at NAS New Orleans ARS, Louisiana.

<u>General Environmental Impacts</u>	
Environmental Resource Area	Tyndall (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No increase in off-base noise is expected
Threatened & Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Tyndall (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 27086 Estimated CTC (\$K): 82705 DO NOT ENTER IN COBRA
Waste Management	FY07 Modification of hazardous waste program: Scenario \$0K / Cumulative \$100K
Environmental Compliance	FY06 NEPA Documentation: : Scenario \$0K / Cumulative \$48K FY07 Significant Air Permit Revision: : Scenario \$0K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Langley (Losing/Gaining)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	Sites or areas with high potential for archeological sites were identified. The base has an 837.824-acre historic district with 282 contributing resources. There is one historic property that is not in a historic district.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development. The base uses safety waivers and exemptions to accomplish the mission. Additional operations may compound the need for safety waivers.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of hazardous waste program may be required.
Water Resources	The state requires a permit for withdrawal of groundwater.
Wetlands	Wetlands restrict 7% of the base. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Langley (Losing/Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 52,000 Estimated CTC (\$K): 27,000 DO NOT ENTER IN COBRA
Waste Management	FY07 Hazardous Waste Program Modification: Scenario \$0K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$0K / Cumulative \$318K FY07 Air Conformity Analysis: Scenario \$0K / Cumulative \$50K

	FY07 Conformity Determination: Scenario \$0K / Cumulative \$100K FY07 Air Emissions Credits: Scenario \$0K / Cumulative \$655K FY07 Significant Air Permit Revision: Scenario \$0K / Cumulative \$200K
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<u>General Environmental Impacts</u>	
Environmental Resource Area	Jacksonville (Losing)
Air Quality	No impact
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	No impact
Threatened& Endangered Species/ Critical Habitat	No impact
Waste Management	No impact
Water Resources	No impact
Wetlands	No impact

<u>Impacts of Costs</u>	
	Jacksonville (Losing)
Environmental Restoration	DERA money spent through FY03 (\$K): 2,235 Estimated CTC (\$K): 4,637 DO NOT ENTER IN COBRA
Waste Management	No impact
Environmental Compliance	FY06 NEPA: Scenario \$0K / Cumulative \$281K

<u>General Environmental Impacts</u>	
Environmental Resource Area	New Orleans (Gaining)
Air Quality	The base is located within 100 miles of Breton Wilderness Area, a critical air quality region. This does not restrict operations. A significant air permit revision may be needed.
Cultural/ Archeological/ Tribal Resources	No impact
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	No impact
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Noise contours will need to be re-evaluated as a result of the change in mission. The AICUZ reflects the current mission, local land use, and current noise levels. 6,333 acres off-base within the noise contours are zoned by the local community. 690 of these acres are residentially zoned. The community has not purchased easements for area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	No T&E species or critical habitats exist. No impact to T&E species is expected.
Waste Management	Modification of the hazardous waste program may be needed.
Water Resources	No impact
Wetlands	Wetlands Survey may need to be conducted to determine impact. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	New Orleans (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): N/A Estimated CTC (\$K): N/A DO NOT ENTER IN COBRA
Waste Management	FY07 Modify Waste Program: Scenario \$100K / Cumulative \$100K
Environmental Compliance	FY06 NEPA: Scenario \$2K / Cumulative \$48K FY07 Significant Air Permit Revision: Scenario \$100K / Cumulative \$100K

<u>General Environmental Impacts</u>	
Environmental Resource Area	Seymour Johnson (Gaining)
Air Quality	Base is in attainment for all criteria pollutants. Significant air permit revision may be required.
Cultural/ Archeological/ Tribal Resources	Archaeological sites are present and there is a high potential for other archaeological sites, but they do not constrain operations. Additional operations may impact these sites.
Dredging	No impact
Land Use Constraints/ Sensitive Resource Areas	Operations are already restricted because of wetlands at the Dare Bomb Range, which limits the base's ability to accept new missions. Sensitive resource areas are present, but do not constrain operations. Additional operations may further impact constraining factors and therefore further restrict operations. Military Munitions Response Program sites exist on the installation and may represent a safety hazard for future development.
Marine Mammals/ Marine Resources/ Marine Sanctuaries	No impact
Noise	Less than a 3dB general increase in contours can be expected. The AICUZ reflects the current mission/local land use. 12287 acres off-base within the noise contours are zoned by the local community. 674 of these acres are residentially zoned. The community has not purchased easements for the area surrounding the installation.
Threatened& Endangered Species/ Critical Habitat	Three T&E species exist but don't impact operations. Additional operations may impact T&E species.
Waste Management	Modification of the hazardous waste program may be required.
Water Resources	No impact
Wetlands	Wetlands restrict 6% of the base and 96% of the range. Wetlands do not currently restrict operations. Additional operations may impact wetlands, which may restrict operations.

<u>Impacts of Costs</u>	
	Seymour Johnson (Gaining)
Environmental Restoration	DERA money spent through FY03 (\$K): 18309 Estimated CTC (\$K): 21986 DO NOT ENTER IN COBRA
Waste Management	Waste program modification: Scenario \$100K / Cumulative \$100K
Environmental Compliance	FY06 NEPA cost: Scenario \$7K / Cumulative \$281K FY07 Significant air permit revision: Scenario \$100K / Cumulative \$100K