



**Proudly Serving  
Tomorrow's Army...Today!**



# AGENDA



- ❑ **Installation mission brief**
- ❑ **Units/organization information**
- ❑ **Land usage**
- ❑ **Installation master plan**
- ❑ **Support provided**
  - Reserve component
  - Homeland defense
  - Federal agencies
- ❑ **Unique characteristics**
- ❑ **Conclusion**



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# INSTALLATION MISSION



- ❑ **Support and execute Soldier readiness and well-being**
- ❑ **Train, mobilize, deploy, sustain, and reconstitute combat ready forces to meet requirements of combatant commanders**
- ❑ **Conduct homeland defense operations**
- ❑ **Support civil authorities**
- ❑ **Serve as Army component headquarters and joint forces land component for US Central Command**
- ❑ **Command and control for all Army Reserve forces**
- ❑ **Provide management of Army installations in the southeastern US**



# INSTALLATION MISSION

## (Continued)



- ❑ **Provide forensic laboratory services to all DOD and other federal agencies as requested**
- ❑ **Coordinate and synchronize force health protection and health services support between services, coalition forces, and host nation as allocated by US Central Command**
- ❑ **Provide contracting oversight and mission contracting for the Southern US**
- ❑ **Conduct homeland defense and worldwide force protection operations to defeat or lessen effects of conventional, unconventional, (nuclear, biological, chemical) and terrorist munitions**



# INSTALLATION MISSION

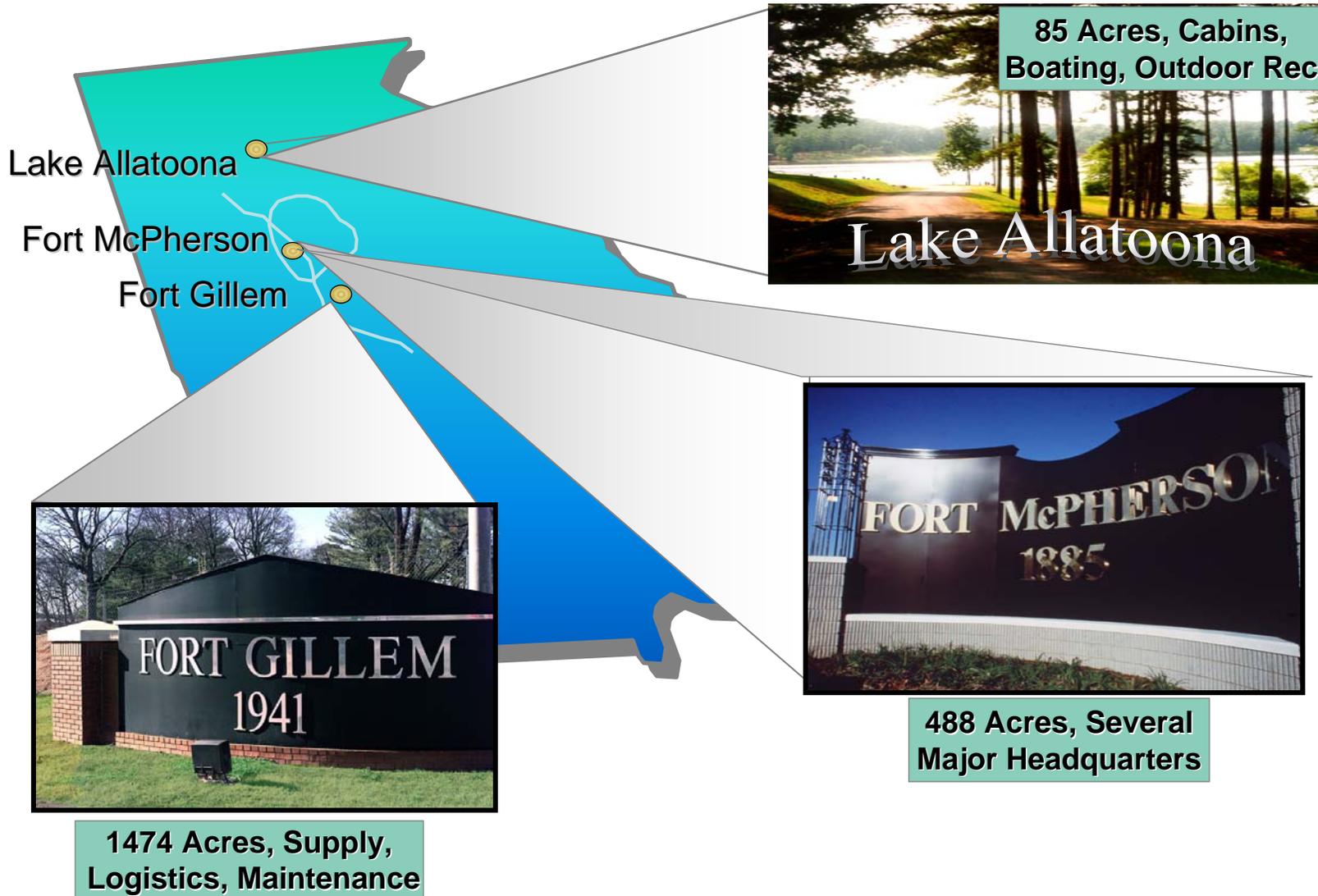
## (Continued)



- ❑ **Provide criminal investigative support east of the Mississippi River, and to the US Central Command area of operations**
- ❑ **Recruit high quality men and women in the Southeast US to meet Army mission requirements**
- ❑ **Perform military processing for men and women entering the Army, Navy, Air Force, Marines, and Coast Guard**
- ❑ **Receive, store, and distribute retail merchandise to the Southeastern US and Puerto Rico**

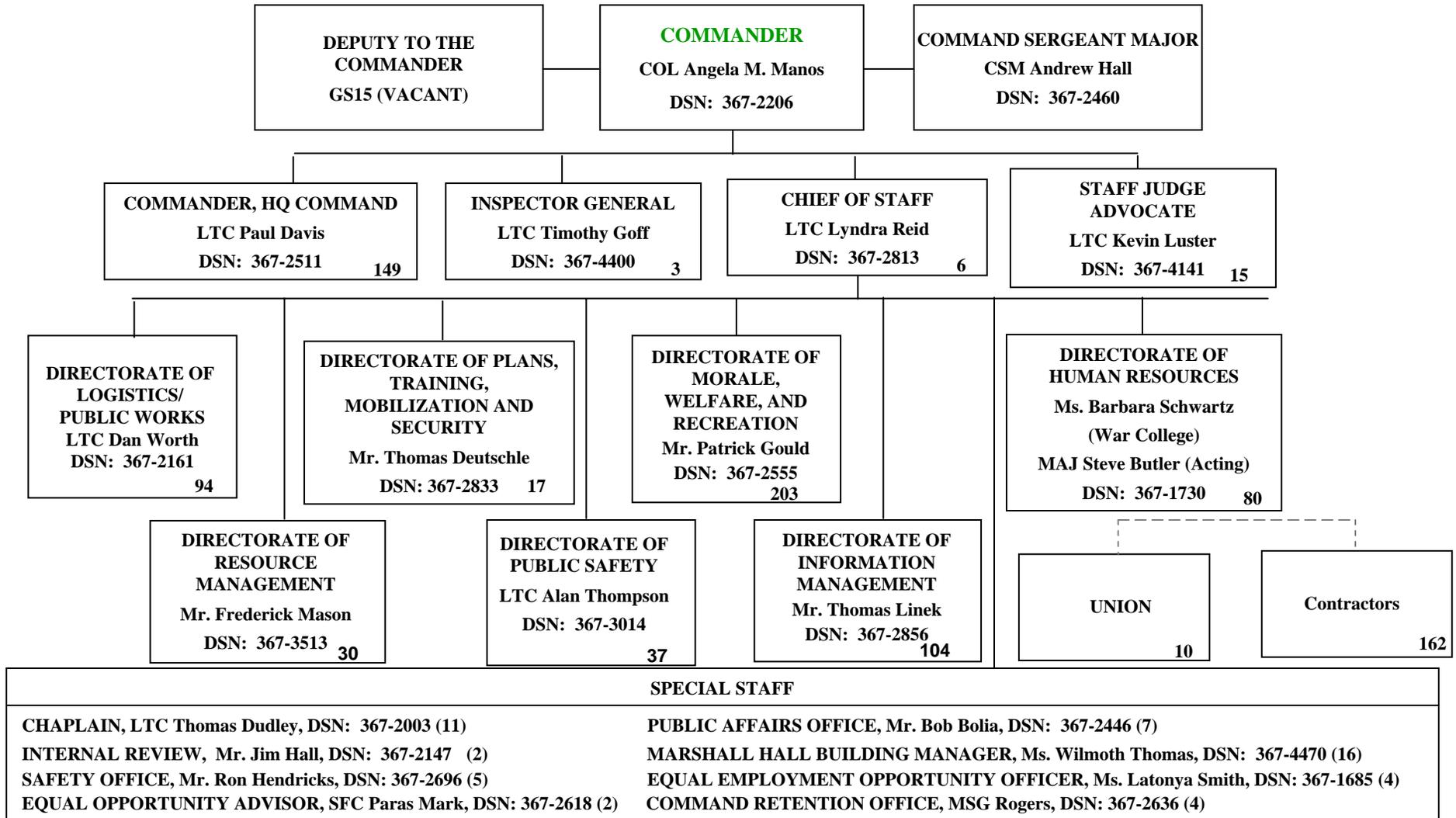


# WHERE WE ARE



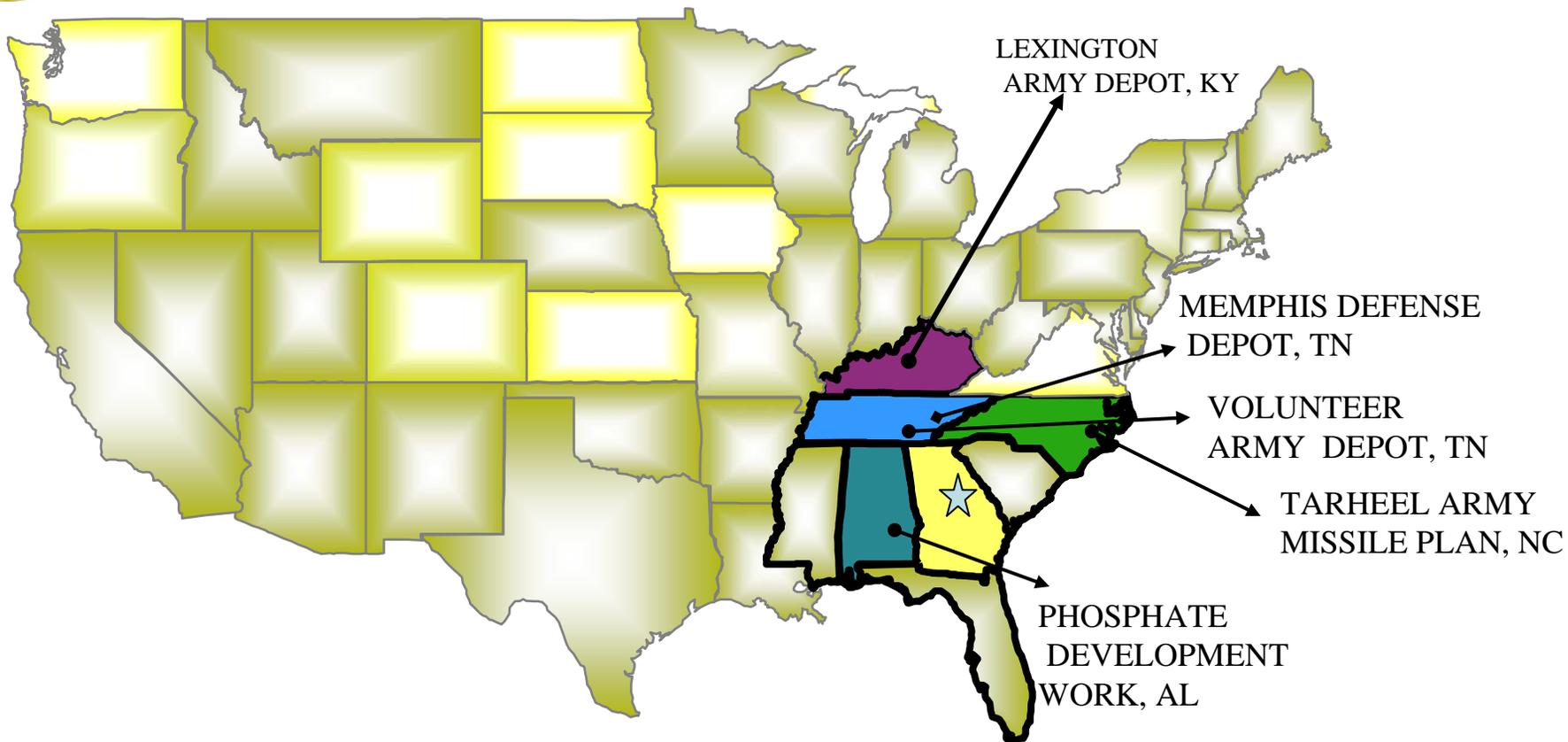


# US ARMY GARRISON FORT MCPHERSON/FORT GILLEM





# AREA SUPPORT SERVICES



MILITARY PERSONNEL RECORDS  
CIVILIAN PERSONNEL ASSISTANCE  
CASUALTY/FUNERAL ASSISTANCE  
SOLDIER READINESS CHECKS  
MEDICAL SUPPORT  
DENTAL SUPPORT  
LEGAL SUPPORT  
FINANCE

COMMUNITY ACTIVITIES  
ARMY COMMUNITY SERVICES  
RECREATIONAL SERVICES  
**LOGISTICS**  
MAINTENANCE  
**CONTRACTING**  
HOUSING REFERRAL  
**TRANSPORTATION**

**COMMUNICATIONS HUB**  
UCMJ (GCMCA)  
ACCOUNTING  
**SECURITY**  
**CRIMINAL INVESTIGATIONS**



# WHO WE ARE



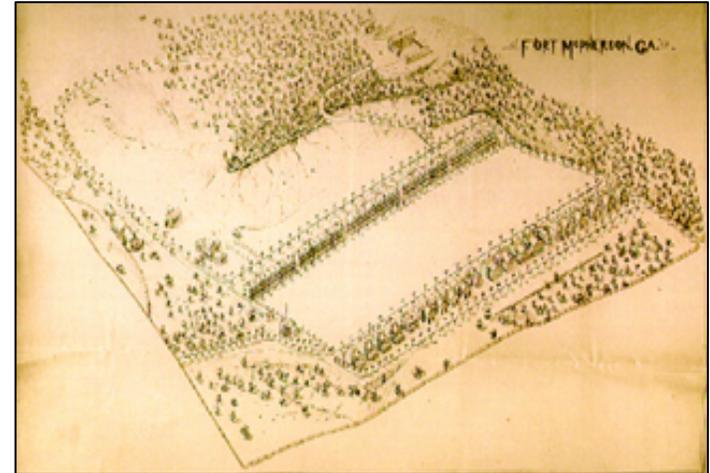
- **General officer HQS/ (1)★★★★,(3)★★★,(2)★★,(1)★**
- **Army Air Force Exchange System Atlanta Distribution Center**
- **40+ buildings on national historic register**
- **We house the only forensic criminal investigation laboratory in DOD**
- **Active component, Reserve component, national guard, federal agencies, other services and agencies**



# FORT McPHERSON



- ❑ **4-Star headquarters (US Army Forces Command)**
- ❑ **Two 3-Star headquarters (Third US Army & US Army Reserve Command)**
- ❑ **2-Star headquarters (335<sup>th</sup> Theater Signal Command)**
- ❑ **1-Star headquarters (Installation Management Agency, Southeast Region Office)**
- ❑ **488 acres, 232 buildings; 2.22M sf**
- ❑ **74 military & support activities**
  - **1,587 Active duty Soldiers**
  - **975 Army Reserve Soldiers**
  - **2,294 Civilians**
  - **5,752 Family members (AD)**
- ❑ **131,060 Retirees**
- ❑ **Individual weapons qualification range**
- ❑ **18 hole golf course**
- ❑ **Medical/Dental Clinic**





# FORT GILLEM



- ❑ **3-Star headquarters (First US Army)**
- ❑ **2-Star headquarters (3rd MEDCOM)**
- ❑ **1,474 acres with 142 buildings; 5.24M sq ft**
- ❑ **60 Military & Support Activities**
  - **438 Active Duty Soldiers**
  - **1,799 Army Reserve Soldiers**
  - **1,702 Civilians**
  - **2,182 Family Members (AD)**
- ❑ **Retirees**
- ❑ **Two Recreation Area Lakes**
- ❑ **AAFES Atlanta Distribution Center**
- ❑ **Military Entrance Processing Station**
- ❑ **Criminal Investigation Laboratory**
- ❑ **Ammunition Supply Point**
- ❑ **Red Cross**
- ❑ **Federal Emergency Management Agency**
- ❑ **Southeastern Army Reserve Intelligence Support Center**





# LAKE ALLATOONA ARMY RECREATION AREA

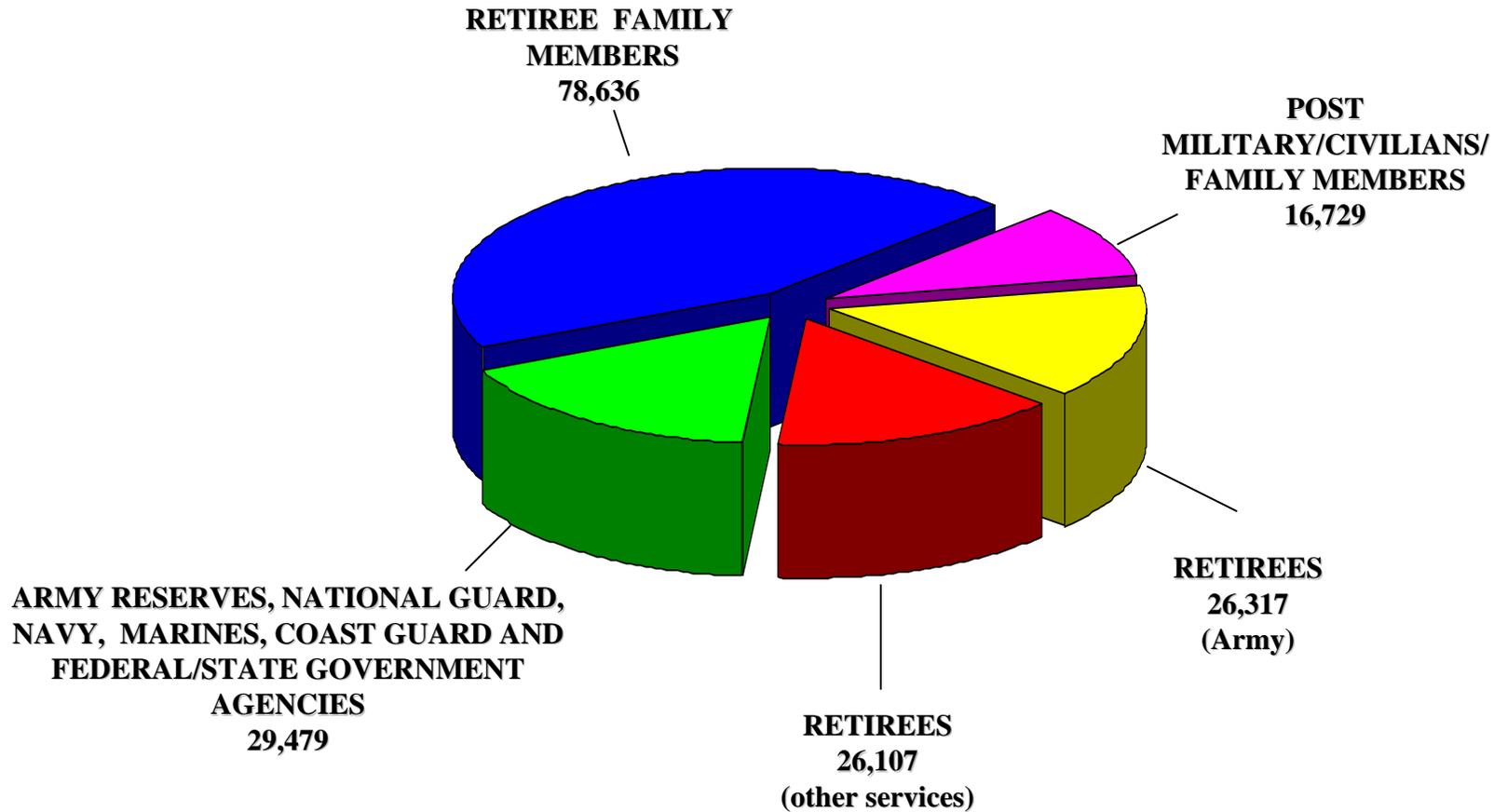


- ❑ Located 45 miles north of Fort McPherson off I -75 near Acworth, Georgia
- ❑ Active duty, retired military, DOD civilians, and family members are eligible
- ❑ 85 acres on the shores of Lake Allatoona
- ❑ Offers cabin rentals, fishing, boating, camping, nature trails, picnicking, beach, pavilions, and playground activities
  - 30 Cabins
  - 12 RV sites
  - 14 Tent sites
  - 16 Pontoon boats
- ❑ FY 03 Statistics:
  - Attendance 29,500 patrons
  - Gross revenue \$296.8K
  - NIBD \$40.6K





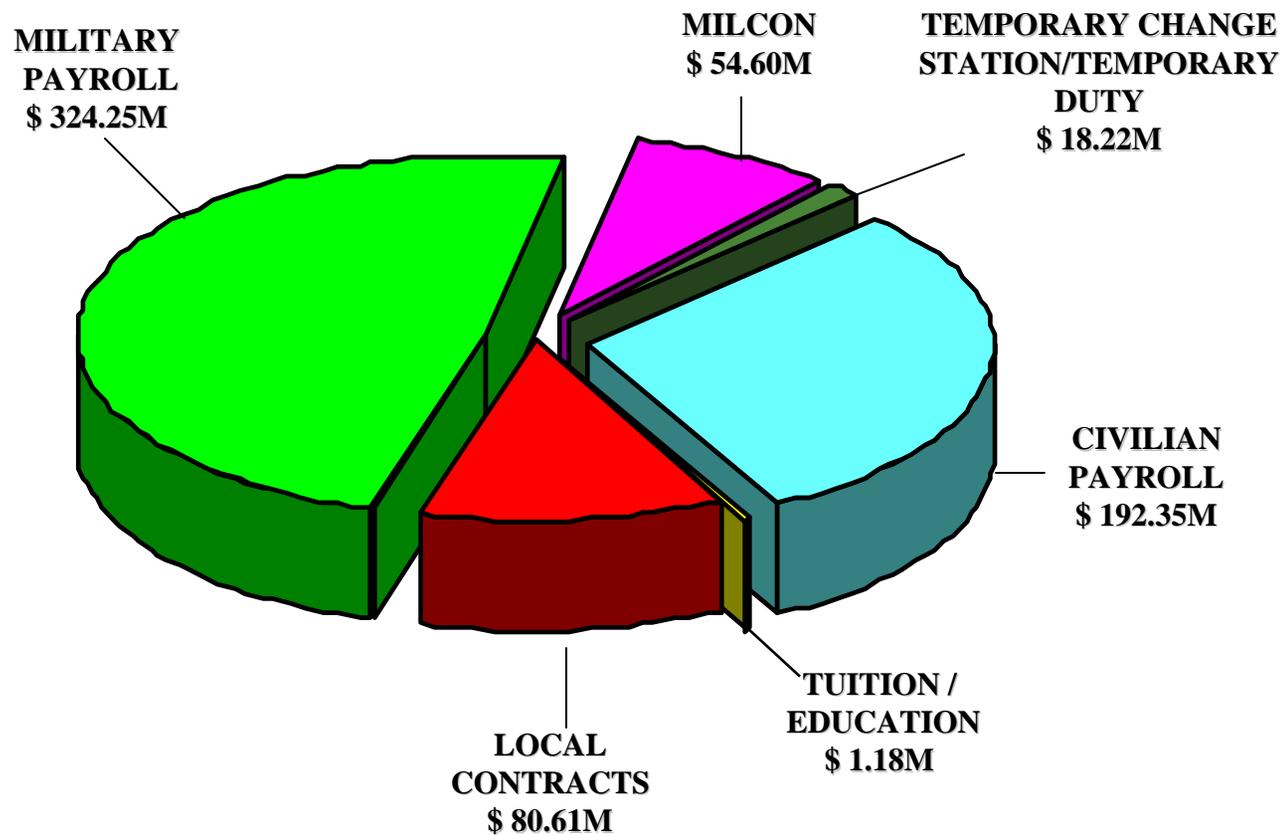
# POPULATIONS SUPPORTED



**TOTAL SUPPORTED:**  
**177,268**



# ECONOMIC IMPACT



**DIRECT IMPACT:**  
**\$ 671.21M**



# ECONOMIC IMPACT



## Surrounding communities:

### – East Point, Georgia

Household income	\$31,874
Unemployment	8.8%

### – Forest Park, Georgia

Household income	\$30,846
Unemployment	8.3%

✓ **National Average**  
**Household income \$41,994**  
**Unemployment 5.8%**

## Operations and maintenance, Army (OMA) FY03

- Disadvantaged contractor (8A) set asides **\$13.5M**
- Small business (minority owned) **\$712.7K**

## Commercial Activities

### –Historically Underutilized Business (HUB) Zone

- Facilities maintenance **\$3.1M**
- Preventive maintenance and HVAC **\$5.2M**

### – Disadvantage contractors set asides

- Transportation and logistics support **\$3M**
- Automation support **\$365K**
- Refuse collection **\$515K**
- Grounds maintenance (Women Owned) **\$800K**
- National Industry Severely Handicapped (NISH) **\$2.5M**

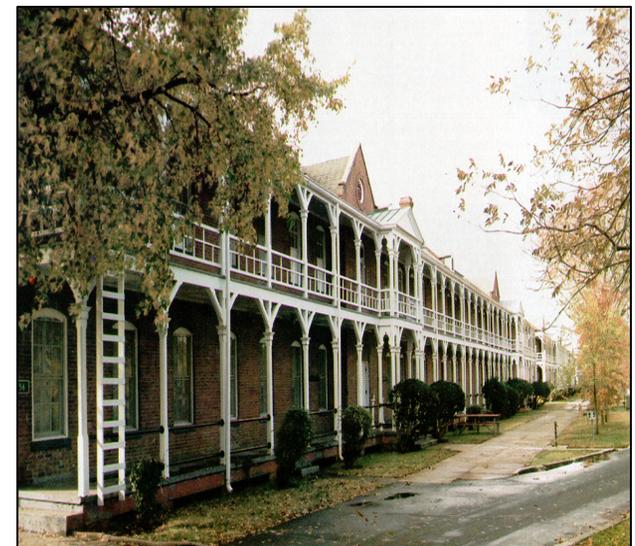
**\$29.7M**



# COMMUNITY RELATIONS



- ❑ **Partners in education**
  - Mentoring metro Atlanta schools
  - Special event support
- ❑ **Volunteering**
  - 742 volunteers
- ❑ **Army in Atlanta Museum (The only one in greater metro Atlanta)**
  - Educational tool for civic organizations and schools
  - Living history
- ❑ **Partnership Advisory Council**
  - 300+ initiatives supported since 1998
- ❑ **Scouting**
  - Provides annual support to boys/girls scouts in the Atlanta area





# COMMUNITY RELATIONS

## (Continued)



- ❑ **General David A. Bramlett character bound program**
  - 118 Youth graduates/60+ Soldier mentors since 1999
- ❑ **Community Stewards:**
  - Neighborhood planning units
  - Military Affairs Committees
  - Chamber of Commerce
  - Federal Executive Board Task Force
  - United Serviceman's Organization (USO)
- ❑ **Better Opportunity for Single Soldiers (BOSS) members participate in Habitat for Humanity**





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# US ARMY FORCES COMMAND



- ❑ **As the Army component of Joint Forces Command, train, mobilize, deploy, sustain, and reconstitute combat ready forces to meet requirements of combatant commanders across the full spectrum of current and future operations**
- ❑ **Conduct homeland defense operations**
- ❑ **When directed, support civil authorities**

**TDA Authorized: 920**



# FIRST US ARMY



- Ensures the training, mobilization, deployment, redeployment, and reconstitution of Army Reserve and National Guard units in the eastern US, Puerto Rico, and the US Virgin islands
- As directed, conducts homeland defense (HLD) in support of national objectives

**TDA Authorized: 263**



# THIRD US ARMY

## US Army Forces Central Command

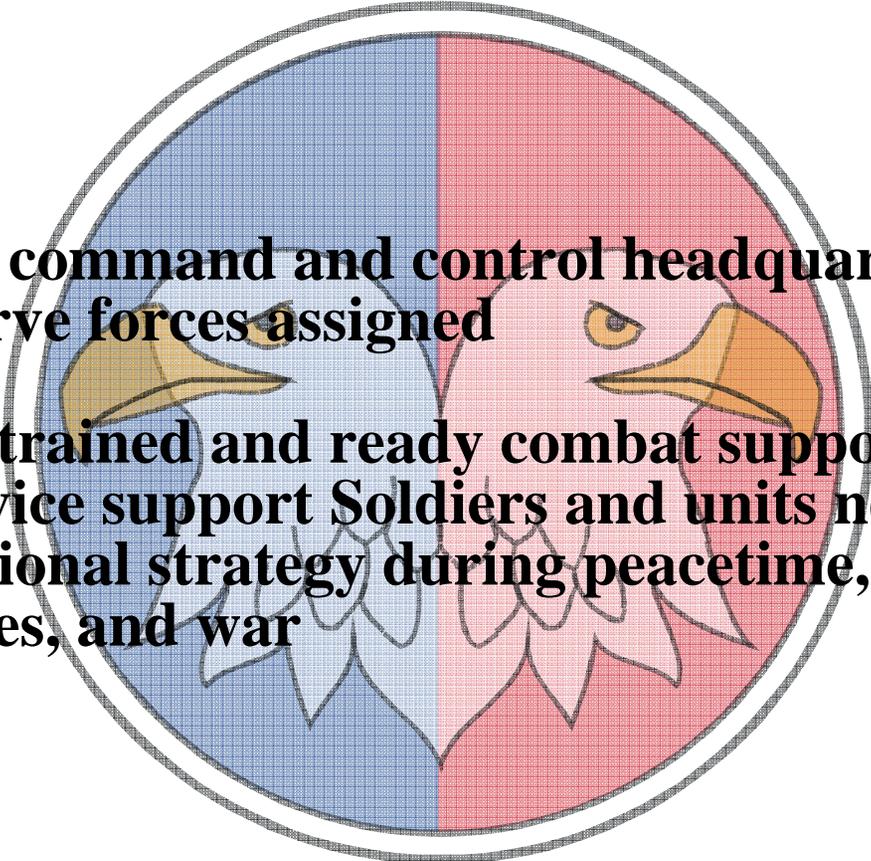
- ❑ Serves as the Army component headquarters for US Central Command
- ❑ Functions as a Joint Forces Land Component Command (JFLCC) or Coalition Joint Task Force (C/JTF) when designated by Commander-in-Chief, US Central Command
- ❑ Executes Operational Control (OPCON) and Tactical Control (TACON) of ground forces operating within the US Central Command Area of Responsibility

**TDA Authorized: 884**



# US ARMY RESERVE COMMAND



- 
- Serves as command and control headquarters for all Army Reserve forces assigned
  - Provides trained and ready combat support and combat service support Soldiers and units necessary to support national strategy during peacetime, contingencies, and war

**TDA Authorized: 828**



# 3rd MEDICAL COMMAND



- **Deploys worldwide in support of the Joint Chiefs of Staff contingencies to provide command and control of assigned and attached medical forces, with a focus on the US Central Command area of responsibility**
- **Coordinates and synchronizes world class force health protection and Health Services Support (HSS) between services, coalition forces, and host-nations as allocated by Commander in Chief, US Central Command/Commander, US Army Forces Central Command**

**TDA Authorized: 220**



# 335th THEATER SIGNAL COMMAND



- **Manage the telecommunications infrastructure for southwest Asia (Arabian Peninsula and Iraq, the northern Red Sea, Horn of Africa, south and central Asia) in support of US Central Command and US Army Forces Central Command during peacetime and contingency operations**

**TDA Authorized: 225**



# SOUTHEAST REGION OFFICE, INSTALLATION MANAGEMENT AGENCY



- Provides equitable, effective and efficient management of Army installations in the Southeastern United States to support mission readiness and execution, enable the well-being of Soldiers, civilians and family members, improve infrastructure, and preserve the environment

**TDA Authorized: 128**



# 2<sup>ND</sup> RECRUITING BRIGADE



- **Recruit with integrity high quality men and women to meet Army mission requirements, while caring for all members of the command**

**TDA Authorized: 77**



# 3rd MILITARY POLICE GROUP (CID)



- Provides a full range of quality criminal investigative support and services for commanders, installations, and other areas of Army interest in the twenty-eight states east of the Mississippi, the District of Columbia, Puerto Rico, Central and South America, and the Caribbean
- Provides criminal investigative support to all Army interests within the US Central Command area of responsibility including: criminal investigations of felony crimes, logistical security, criminal intelligence assessments, personal security protection for Department of Defense officials and visiting foreign dignitaries, force protection and safeguarding of critical resources in peacetime, combat and contingency operations and prevention of gang and extremist-related activities

TDA Authorized: 65



# US ARMY CRIMINAL INVESTIGATION LABORATORY



- Provides worldwide forensic laboratory services to authorized requesters
  - Examines evidence in-house and prepares reports of findings
  - Collects and examines evidence at selected crime scenes
  - Provides expert witness testimony at courts martial
- Operates a US Army school to train and certify individuals in all of the forensic disciplines
- Provides technical management to the CID Criminalistics Program pertaining to electronic surveillance, visual information equipment, and evidence collection equipment/techniques

TDA Authorized: 90



# 52<sup>nd</sup> EXPLOSIVES ORDNANCE GROUP (EOD)



- ❑ **Conducts worldwide force protection and CONUS homeland defense operations to defeat or lessen effects of conventional, unconventional (nuclear, biological, chemical or improvised explosive devices) and terrorist munitions**
- ❑ **Deploys, redeploys, and assumes command and control of up to six ordnance battalions in a theater of operations supporting the theater commander**

**TDA Authorized: 108**



# ARMY RESERVE MILITARY INTELLIGENCE READINESS CENTER



- As directed by headquarters USARC, Army Reserve Military Intelligence Readiness Center the mission is to provide Military Intelligence training and support by managing and leveraging all resources to enable designated service and joint elements to accomplish their readiness and operational missions.

**TDA Authorized: 18**



# US ARMY CONTRACTING AGENCY SOUTHERN REGION



- Provides contracting oversights, policy implementation, mission contracting, acquisition management and career program management for the Southern Region of the Army Contracting Agency
- Ensures that contractors:
  - Meet customer requirements, reflect sound business judgment, and comply with laws and regulations
  - Provides the best value to the Government
  - Delivers quality goods and services that meet the Commanders' requirements, on time and at a reasonable cost
  - Are paid fair and reasonable compensation for their services

**TDA Authorized: 128**



# AAFES ATLANTA DISTRIBUTION CENTER



- ❑ **Receives, stores, and distributes retail merchandise and food to primary customers in the Southeastern United States and Puerto Rico**
- ❑ **Receives, stores, and distributes specialized merchandise, such as music, video, jewelry, military clothing, catalogue, and books and magazines to customers worldwide**

**PDR Authorized: 776**



# ATLANTA MILITARY ENTRANCE PROCESSING STATION (MEPS)

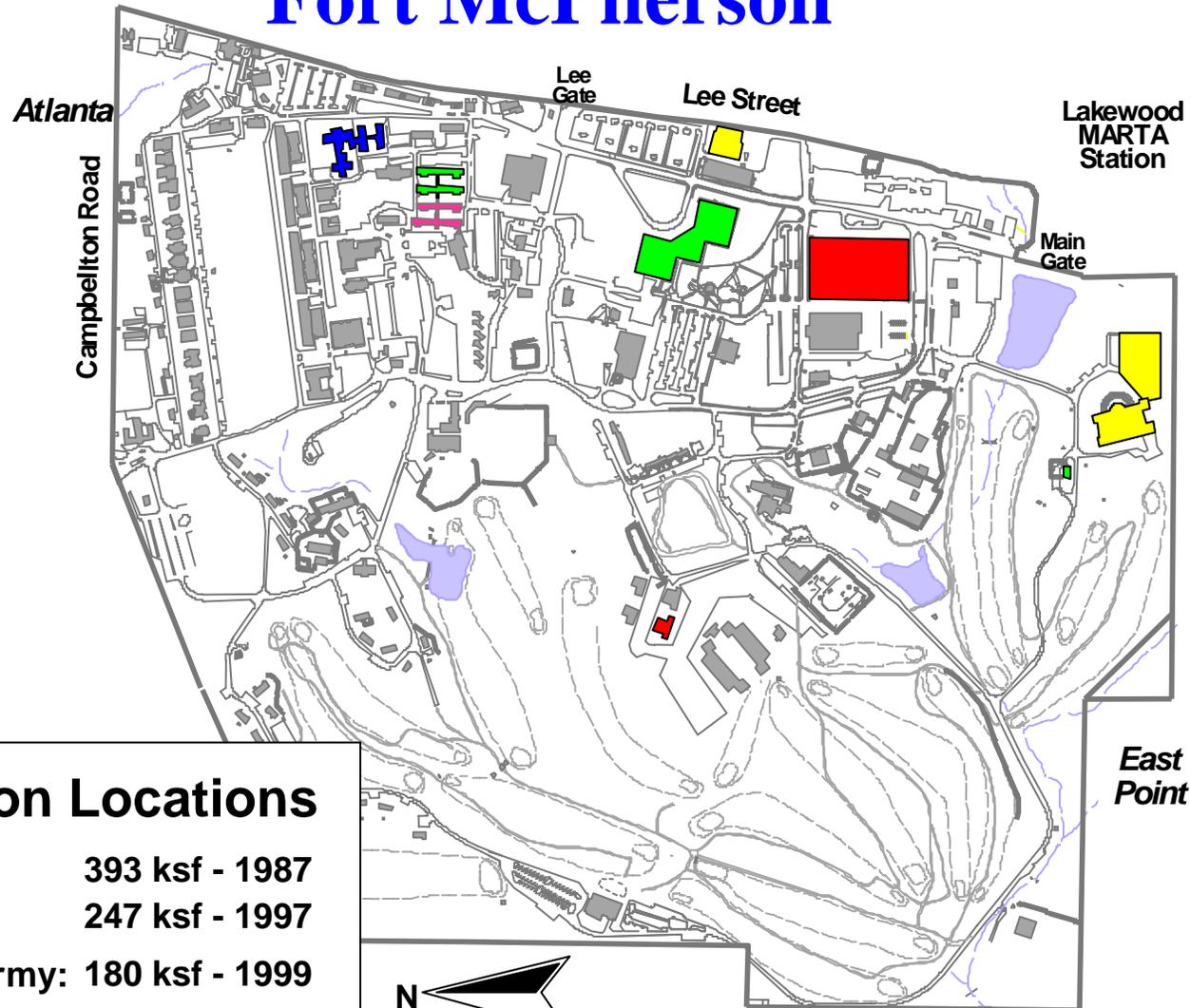


- Performs state-of-the art military processing, aptitude testing, medical examination and enlistment for young men and women to determine eligibility to enter the Army, Navy, Air Force, Marines and Coast Guard

**TDA Authorized: 42**



# UNIT LOCATIONS Fort McPherson



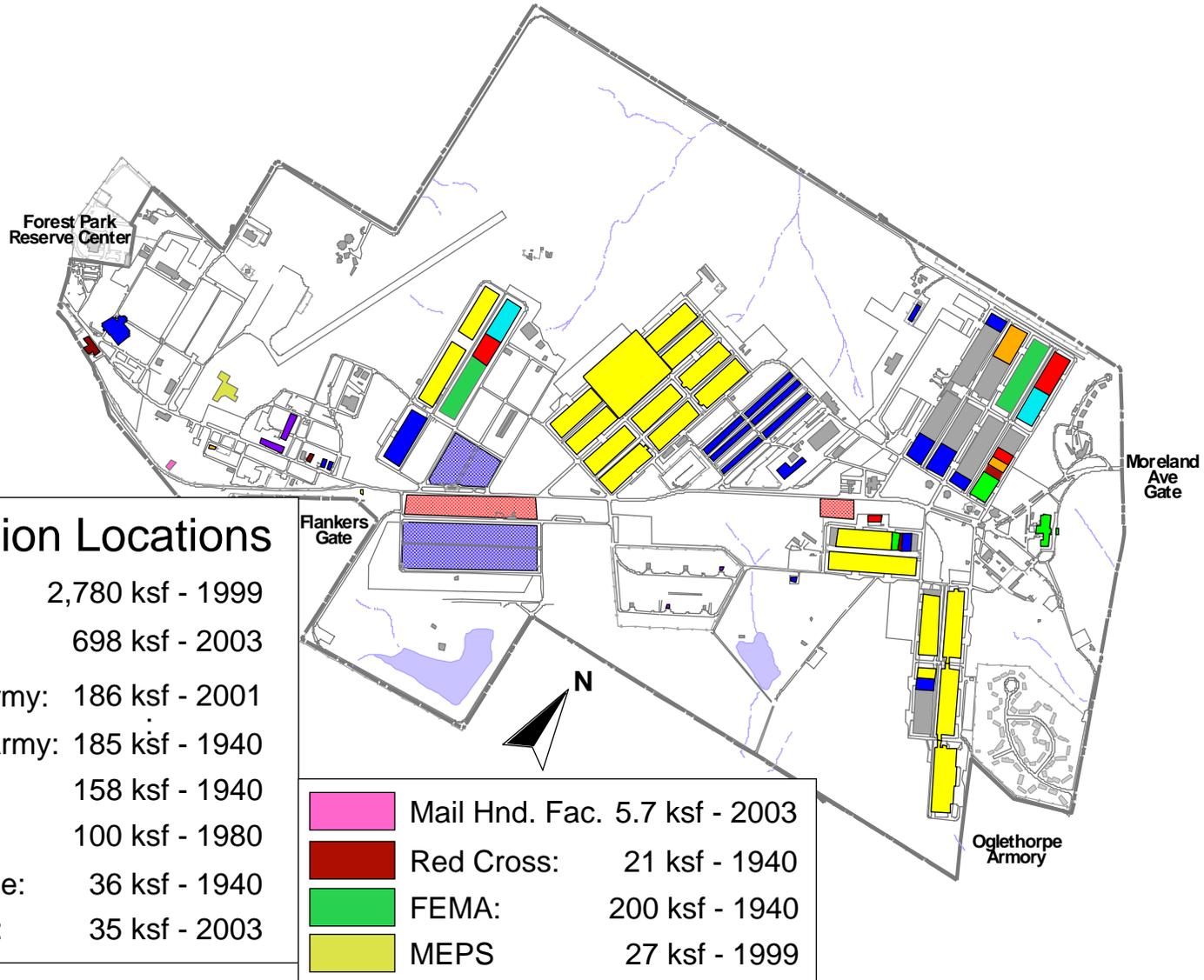
## Major Mission Locations

	FORSCOM:	393 ksf - 1987
	USARC:	247 ksf - 1997
	Third US Army:	180 ksf - 1999
	IMA SERO:	68 ksf - 2001
	ACA:	47 ksf - 1940's



# UNIT LOCATIONS

## Fort Gillem





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# FORT MCPHERSON LAND USE



## Fort McPherson Land Use

	Outdoor Recreation- 185 acres
	Administrative- 95 acres
	Community- 56 acres
	Restricted Development- 47 acres
	Family Housing- 36 acres
	Training- 23 acres
	UPH/Lodging- 10 acres
	Maintenance- 7 acres
	Medical- 6 acres
	Storage- 3 acres
	Industrial- 3 acres



# FORT GILLEM LAND USE



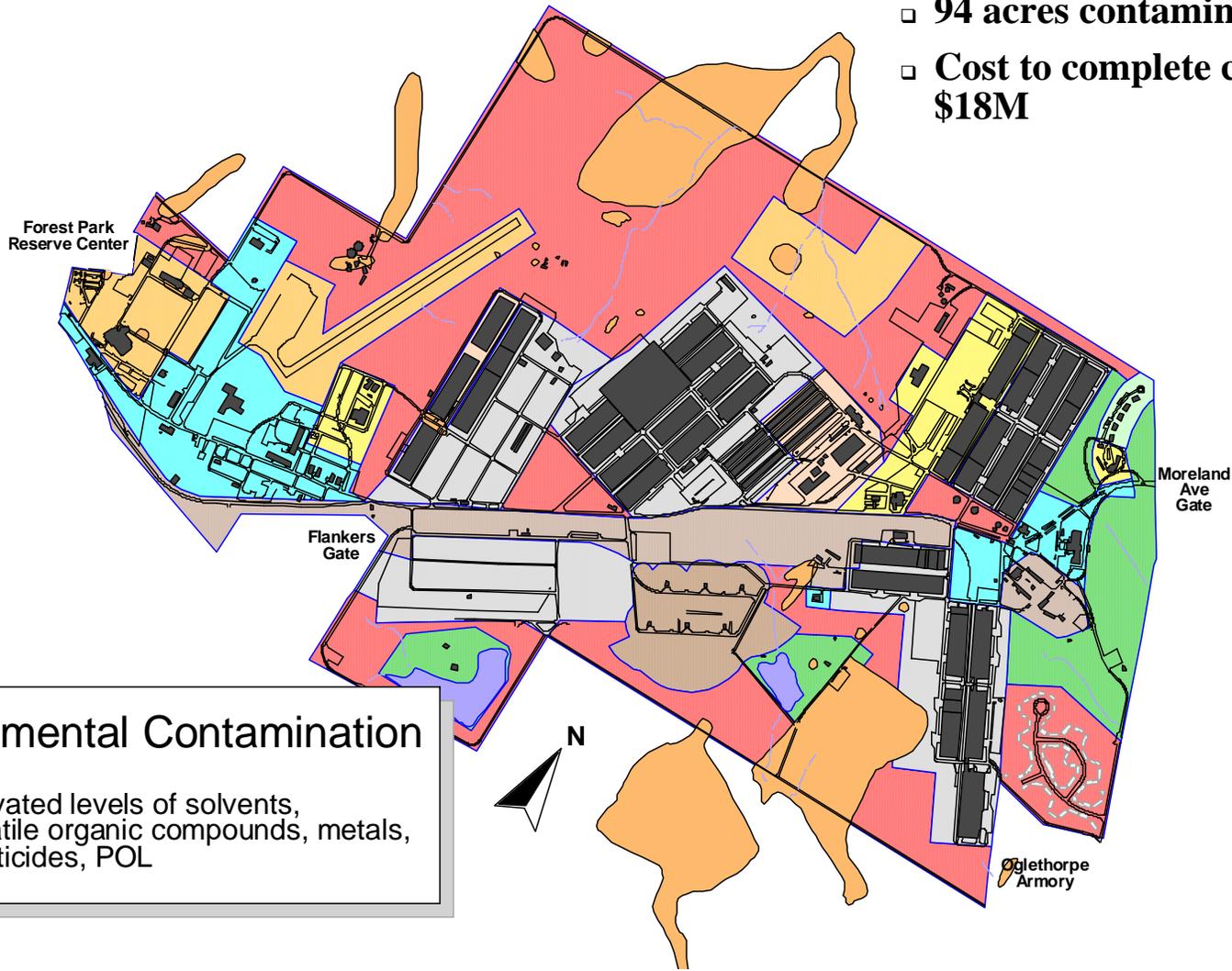


# ENVIRONMENTAL RESTRICTIONS

## Fort Gillem



- 94 acres contaminated
- Cost to complete cleanup = \$18M



**Environmental Contamination**

 Elevated levels of solvents, volatile organic compounds, metals, pesticides, POL



# OTHER LAND USES



- ❑ **Training:** Restricted development forested areas serve as only local training area for individual/small unit training
- ❑ **Resource management:** Supports small forestry program that earns resources for installation
- ❑ **Recreation:** Natural resource management provides hunting opportunity
- ❑ **Enhance use leasing initiative:**
  - Joint effort with Business Executives for National Security and private enterprise
  - Seek to identify means to allow private partner to lease land to build distribution center facility; payment in kind to consist of building an installation Military Construction, Army requirement



# CURRENT REAL PROPERTY INVENTORY

## Fort McPherson



FCG	Description	UM	Perm Assets	Temp Assets	Rqmnt	Shortage/ Excess	Remarks
F85215	PARKING-NONORG	SY	347758	0	448795	-101037	Shortage of parking in proximity to major C2 buildings
F85210	PARKING-ORG	SY	7043	0	90559	-83516	
F74028	FITNESS FACS	SF	17335	10626	64799	-47464	MILCON FY06
F44224	UNIT STOR BLDGS	SF	6173	0	38895	-32722	Reqt met at Ft Gillem
F74046	OPEN DINING	SF	0	0	23569	-23569	
F74014	CHILD DEV CTRS	SF	9865	0	24050	-14185	MILCON FY05
F72200	UPH DINING FACS	SF	0	0	13245	-13245	Requesting MILCON for DFAC
F74011	BOWLING FACS	SF	9315	0	15500	-6185	
F17119	ORG CLASSROOM	SF	0	0	4499	-4499	Will meet with OMA renovation
F7210P	UPH, ENL SPACES	SP	280	0	197	83	
F74006	BANKS	SF	5451	0	0	5451	No excess; credit union miscoded

- **Office space *shortages* reflected by off-post leases:**
  - **US Army Reserve Command (USARC)**
  - **US Army Corps of Engineers (USACE)**
  - **Army Environmental Command, Southern Region Environmental Office (AEC SREO)**



# CURRENT REAL PROPERTY INVENTORY

## Fort Gillem



- ❑ **All Facility Category Codes balance: No shortages, no excess**
- ❑ **All programmed construction is to replace existing temporary or inadequate facilities**



# FACILITIES REDUCTION PLAN



- ❑ Over 1M sq ft disposed of since FY98
- ❑ No significant excess left; future demo as MCA replacements get built

footnote	sitename	priority (001 thru 999)	facno	type construction (p/s/t)	catcd	catcd descr long	gross area	um1	vacant(y/blank)?	est cost to demolish	other costs - Environmental Remediation	total cost	type funds required
	FT GIL	000	611	P	44220	STORAGE	3,750	SF	Y	\$29,063	\$8,063	\$37,126	SRM/OMA
2	FT MCP	002	179	P	61050	ADMIN FAC	5,430	SF	N	\$46,155	\$11,675	\$57,830	SRM/OMA
1	FT GIL	000	608	P	44224	STORAGE	124,651	SF	N	\$1,059,534	\$268,000	\$1,327,533	SRM/OMA
3	FT MCP	003	186	P	73032	LAUNDRY FAC	1,782	SF	N	\$15,147	\$3,831	\$18,978	SRM/OMA
	FT GIL	001	902	T	17120	Classroom/Meeting	10,551	SF	Y		\$22,685	\$113,423	SRM/OMA
							135,613					\$1,554,889	
1 - REQUIRED FOR TEMPORARY STORAGE USE PENDING 81RSC OBTAINING ALTERNATIVE SPACE													
2 - REQUIRED FOR CLASSROOM ACTIVITIES PENDING MCA PROJECT REALIZATION													
3 - REQUIRED FOR LAUNDRY & DRYCLEANING CONTINUED SERVICES PENDING AAFES MINI-MALL EXPANSION													



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- ❑ **Land Usage**
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# COMPLETED PROJECTS



	INSTL	<b>RECENT MISSION ACTIVITY PROJECTS</b>			COST	OCCUPANCY
	<i>Installation</i>	<i>Project Description</i>	<i>Scope</i>	<i>UM</i>	<i>\$M</i>	<i>Year</i>
<b>New Construction and Revitalization</b>						
1	McPherson	Post Exchange	24,695	SF	2.00	1986
2	McPherson	Post Library	10,206	SF	0.50	1988
3	McPherson	FORSCOM HQ	362,491	SF	39.90	1988
4	McPherson	FORSCOM DOIM	21,478	SF	1.60	1989
5	Gillem	ARISC	16,147	SF	18.81	1993
6	Gillem	Physical Fitness Facility	26,815	SF	3.52	1996
7	McPherson	Barracks and Admin Complex	145,570	SF	12.80	1996
8	McPherson	Lawrence Joel Health Clinic	72,428	SF	13.00	1997
9	McPherson	USARC HQ's	238,143	SF	29.50	1997
10	McPherson	Commissary	25,007	SF	3.40	1998
11	Gillem	Military Entrance Processing Station	26,631	SF	3.40	1999
12	Gillem	AAFES ADC Facility	420,000	SF	18.10	1999
13	Gillem	First Army HQ	112,857	SF	3.37	2001
14	McPherson	Third Army HQ Facility (Conversion & Refurbishment)	171,560	SF	9.70	2001
15	Gillem	Centralized Mail Handling Facility	5,700	SF	0.71	2002
16	McPherson	IMA South Eastern Region Office (Conversion & Refurbishment)	68,063	SF	9.20	2002
17	Gillem	USAR Training Center & AMEDD Warehouse	133,181	SF	18.42	2003
<b>Infrastructure Replacement and Upgrades</b>						
	McPherson	Gas Line			0.20	1987
		Sanitary Sewer Upgrade			1.40	1990
		Domestic Water Distribution Upgrade			3.80	1997
		Storm Sewer Upgrade			1.10	2000
		Electrical Distribution			0.30	2003
	Gillem	Electrical Distribution			1.58	1992
		Storm Sewer Upgrade			1.00	1995
		Sanitary Sewer Upgrade			0.59	1997
		Gas Line			2.78	1997
		Domestic Water Distribution System			3.54	1997
		Electrical Sub-Station			0.04	2003



# FUTURE MILCON PRIORITIES

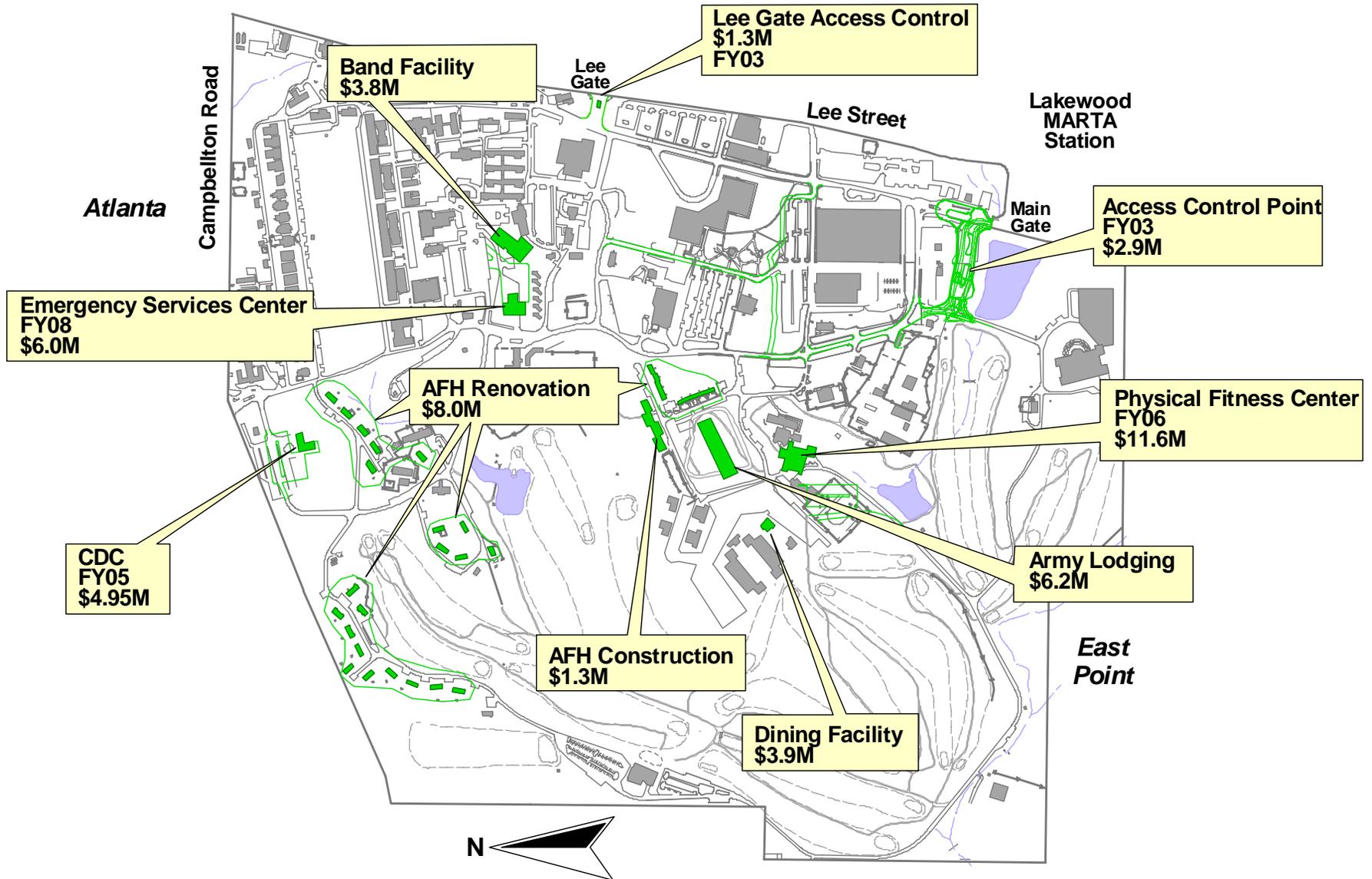


Priority	Installation	Project Description	Scope	UM	\$M	FYDP
<b>Revitalization</b>						
1	McPherson	Child Development Center	15,400	SF	4.95	05
2	Gillem	Recruiting Brigade HQ Facility	24,920	SF	5.80	05
3	Gillem	Criminal Investigation Lab Expansion			3.50	06
4	McPherson	Emergency Services Center	26,700	SF	6.00	08
5	Gillem	Third Army HQ Facility	209,000	SF	48.00	09
6	Gillem	Access Control Point & USARC	3,812	SF	9.00	
7	McPherson	Dining Facility	13,500	SF	3.90	
8	McPherson	Band Training Facility	19,754	SF	3.80	
9	Gillem	Fire Fighting and Rescue Training Area	2	AC	1.50	
10	McPherson	Underground Electrical Distribution	50,000	LF	11.80	
11	McPherson	Army Lodging - Transient Quarters 150 rooms	46,000	SF	8.20	
12	Gillem	Army Lodging - Transient Quarters 50 rooms	20,500	SF	4.50	
13	Gillem	Enlisted Barracks with Dining Facility	120	PN	9.00	
<b>AFS - Army Facility Strategy</b>						
1	McPherson	Physical Fitness Center	47,464	SF	11.60	06
2	Gillem	Chapel/Family Life Center/Child Dev Center	21,010	SF	5.60	
<b>Ranges</b>						
1	Gillem	Modified Record Fire Range	16	FP	4.90	09
<b>Army Family Housing Construction</b>						
1	McPherson	Whole Neighborhood Revit (400/500/600 area)	73,384	SF	8.00	05*
2	Gillem	AFH, Junior NCO/Enl (16 units)	40,494	SF	3.45	
3	McPherson	CSM Quarters (400 area)	11,147	SF	1.30	08



# FUTURE DEVELOPMENT

## Fort McPherson





# ACCESS CONTROL POINT

## Fort McPherson



- **Scope:** Provides Main Gate access control with sentry house, multi-lane vehicle access gate, search area, surveillance, communications, lighting, and traffic control devices
- **Cost:** \$2.95M Defense emergency response funding available in FY03
- **Timeline:**
  - Awarded Sep 03, work began Dec 03





# CHILD DEVELOPMENT CENTER

## Fort McPherson



- **Scope: Standard design (198 child capacity) Child Development Center; 15,400 sf**
- **Cost:**
  - Current working estimate is \$4.9M
  - In fiscal year development plan for military construction Army in FY05, PA is \$4.9M
- **Timeline:**
  - Concept design completed
  - Design and construction pending approval of funding



# PHYSICAL FITNESS CENTER

## Fort McPherson



- ❑ **Scope: 47,464 sf fitness center with racquetball courts, basketball court, exercise and weight rooms, running track, and two hard surface tennis courts with lights and bleacher seating**
  - **Eliminates quantity shortfall in installation physical fitness and training facilities**
  - **Discontinues use of undersized and inadequate WWII wood structure currently in use**
- ❑ **Cost: Currently in fiscal year development plan as an Military Construction Army (MCA) project for FY06, with a PA of \$11.5M**
- ❑ **Timeline: Design charrette Jan 04**



# EMERGENCY SERVICES CENTER

## Fort McPherson

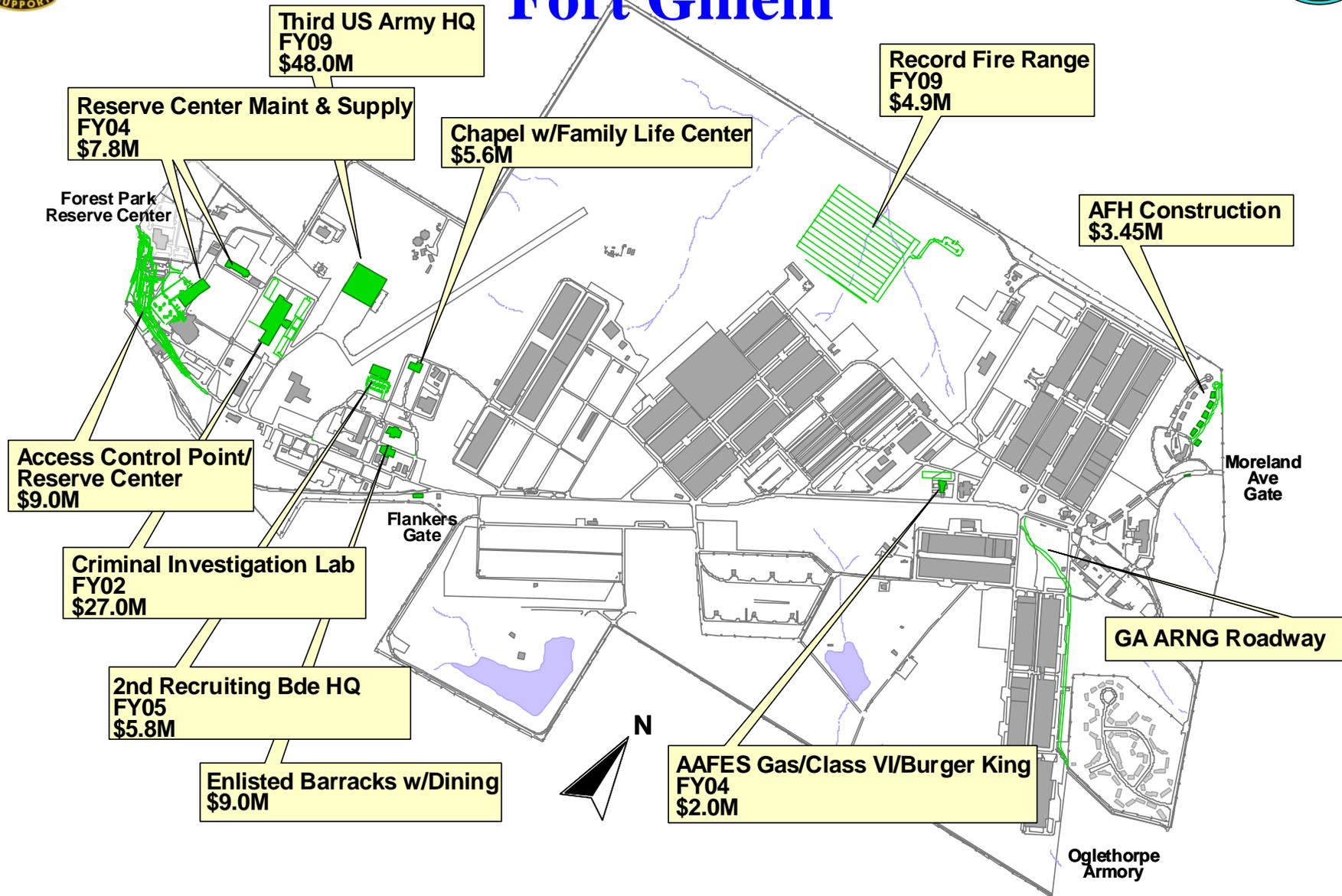


- ❑ **Scope:** 26,700 sf facility to house two-company fire station, safety and provost marshal administrative personnel, emergency dispatch center, holding cells, classrooms, evidence and secure rooms; replaces undersized and obsolete WWII temporary buildings
- ❑ **Cost:** Currently in fiscal year development Plan as a Military Construction Army project for FY08, with a Programmed Amount (PA) of \$5.5M
- ❑ **Timeline:** Not yet established



# FUTURE DEVELOPMENT

## Fort Gillem





# FOREST PARK RESERVE CENTER

## Fort Gillem



- **Scope:** Provides 1600 person, two story unit training building; unit storage; medical warehouse; and vehicle maintenance
- **Cost:**
  - Training building and medical warehouse funded at \$22M in Military Construction Army Reserve (MCAR) FY00
  - Remaining buildings funded at \$7.75M in Military Construction Army Reserve FY04
- **Timeline:**
  - 99% complete, occupant move in Dec 03
  - Storage and maintenance buildings under design, award in FY04





# EOD GROUP HQ FACILITY

## Fort Gillem



- **Scope:** Two medium company operations facilities (7,750 sf ea) and a battalion HQ facility with classrooms (12,164 sf); fenced hardstand for 39 TOE vehicles
  - Admin space for 52nd Ord Gp, 184th Ord Bn, and 723rd Ord Co
  - Allows demolition of WWII wood buildings currently in use
- **Cost:** \$5.6M funded in Military Construction Army FY02
- **Timeline:**
  - Design-build contract awarded  
Sept 02
  - 50% complete, beneficial occupancy May 2004





# CRIMINAL INVESTIGATION LAB

## Fort Gillem



- **Scope:** Provides an 88,000 sf special design forensic laboratory to include labs, admin, evidence storage and training and conference rooms; Facility will be the only operating forensic lab for the US Army Criminal Investigation Laboratory
- **Cost:**
  - FY02 Military Construction Army funding, PA of \$29M
  - 5-year Operational & Maintenance “tail” awarded as part of pilot program
- **Timeline:**
  - Construction contract awarded Oct 02
  - Beneficial occupancy Feb 2005
  - \$3.5M Expansion programmed for FY06





# 2<sup>ND</sup> RECRUITING BDE HQ FACILITY

## Fort Gillem



- ❑ **Scope: General purpose administrative facility to house Headquarters, US Army 2nd Recruiting Brigade and the AMEDD Detachment 2nd Brigade; 24,920 sf**
  - Will allow demolition of WWII wood building currently occupied
- ❑ **Cost: PA of \$5.5M currently in FY05 program**
- ❑ **Timeline:**
  - Design complete Oct 03
  - Estimated construction award 2d Qtr FY05





# ACCESS CONTROL POINT

## Fort Gillem



- ❑ **Scope:** Enhanced access control with sentry house, multi-lane vehicle access gate, visitor control facility, vehicle turn around lane, vehicle search area, surveillance, communications, lighting, and traffic control devices; aligns gate with Main Street, Forest Park
- ❑ **Cost:** Current estimate is \$4.3M
  - Exceeds Defense Emergency Response Funds (DERF) originally available for project
  - Seeking Military Construction Army (MCA) FY07 funding; combined with USARC requirement for total project cost of \$9M
- ❑ **Timeline:**
  - Design complete Apr 03
  - Award/construction pending approval of funding



# THIRD US ARMY HQ FACILITY

## Fort Gillem



- **Scope: 209,000 sf - Multi-story HQ's Building for the Army's only CONUS based, force projection, Army Service Component Command Headquarters**
  - Includes space for Operations Center, Sensitive Compartmented Information Facility (SCIF), COMSEC, Video Teleconference Center, Simulation Center and Auditorium
  - Replaces inadequate converted WWI maintenance building currently serving as Third US Army headquarters facility
- **Cost: First phase currently in fiscal year development program as an Military Construction Army project for FY09, with a PA of \$48M**
- **Timeline: Not yet established**



# QUALIFICATION RANGE

## Fort Gillem

- **Scope:** Standard-design modified record fire range with computer-control tower, covered mess/training area, male/female latrines, and range buildings. Total area of new construction 8,930 sf
- **Cost:** Currently in Fiscal Year Development Plan for FY09 funding, PA of \$4.35M
- **Timeline:** Not yet in design





# FUTURE DEVELOPMENT AND ENHANCEMENTS

- **Projected future developments vicinity of both installations provide advantages:**
  - **Housing suitable for Soldiers and families**
  - **Potential low cost office space**
  - **Retail/transport hubs**
- **Examples:**
  - **Atlanta Development Agency sponsored Lakewood Transit Oriented Development: 200k sf of office, 198 mixed income houses**
  - **East Point Land Development: 200+ town houses and single family homes**
  - **Liberty Development: 1,000 houses and 1.2M sf of commercial space east of Fort Gillem**
- **Army Reserve Military Intelligence Readiness Command (ARMIRC)**



# AGENDA



- ❑ **Installation mission brief**
- ❑ **Installation master plan**
- ❑ **Units/organization information**
- ❑ **Land usage**
- ❑ **Support provided**
  - **Reserve component**
  - **Homeland defense**
  - **Federal agencies**
- ❑ **Unique characteristics**
- ❑ **Conclusion**



***SUPPORT TO THE  
RESERVE COMPONENT,  
HOMELAND DEFENSE,  
AND OTHER FEDERAL  
AGENCIES***



# FACILITIES FOR RESERVES



- ❑ **USARC HQ: 247k sf of office space**
- ❑ **81st Regional Readiness Command:**
  - Exec agent for facilities for 16 USAR units, includes 3<sup>rd</sup> MEDCOM, 43<sup>rd</sup> Equipment Concentration Site, SE Army Reserve intelligence center, other MP, Ord, QM, Intel units
  - Total of over 700k sf of space; 17 Acres of fenced and lit hardstand.
- ❑ **First US Army:**
  - First US Army HQ, 112k sf of office space
  - HQ for Training Support Brigade (TSB) from 87<sup>th</sup> Div
- ❑ **Georgia Army National Guard:**
  - Adjacent to Oglethorpe Armory, Georgia Army National Guard Headquarters
  - 158k sf of space for Georgia Army National Guard units on Fort Gillem



# SUPPORT TO HOMELAND DEFENSE AND SECURITY



- ❑ **Federal Emergency Management Agency (FEMA) generator and emergency supply storage, 215k sf, 12 acres of hardstand**
- ❑ **Georgia Medical Assistance Team supply storage, 23k sf**
- ❑ **Support Georgia Army National Guard homeland defense mission, including ammo storage in ammunition supply point**
- ❑ **Fort McPherson**
  - **Contingency site for the 11<sup>th</sup> Circuit Court of Appeals**
- ❑ **Fort Gillem**
  - **Continuity of operation plan site for FORSCOM**
- ❑ **Red Cross**
- ❑ **Mail handling facility**



# AGENDA



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# MAJOR DOD COMMUNICATIONS



- ❑ **Defense Information System Agency**
  - **Secure internet protocol network (SIPRNET)**
    - **53 Circuits**
  - **Non-secure internet protocol network (NIPRNET)**
    - **77 Circuits**
  - **Automatic transfer mode (ATM) switches**
    - **296 Circuits**
    - **24 Trunks**
    - **108 Virtual Circuits**
    - **Three Switches**
- ❑ **Defense information systems network video service global (DSVG) hub**
  - **98 Circuits**
  - **Connected to three other DSVG hubs**



# MAJOR DOD COMMUNICATIONS (Continued)



- ❑ **Classified OSD Transformational Wideband Communications Node**
  - **Fiber network connecting initially about 90 military-related sites in the United States, Europe and Pacific region**
- ❑ **Defense RED switch network**
  - **3 major circuit connections**
  - **36 terminal capability**
- ❑ **Automated directory assistance system (ADAS)**
  - **Provides**
    - **After hours and weekend telephone and directory Assistance for nine remote sites**
    - **Morale, health and welfare calls**



# THE ATLANTA/ARMY SYNERGY



**Transportation**

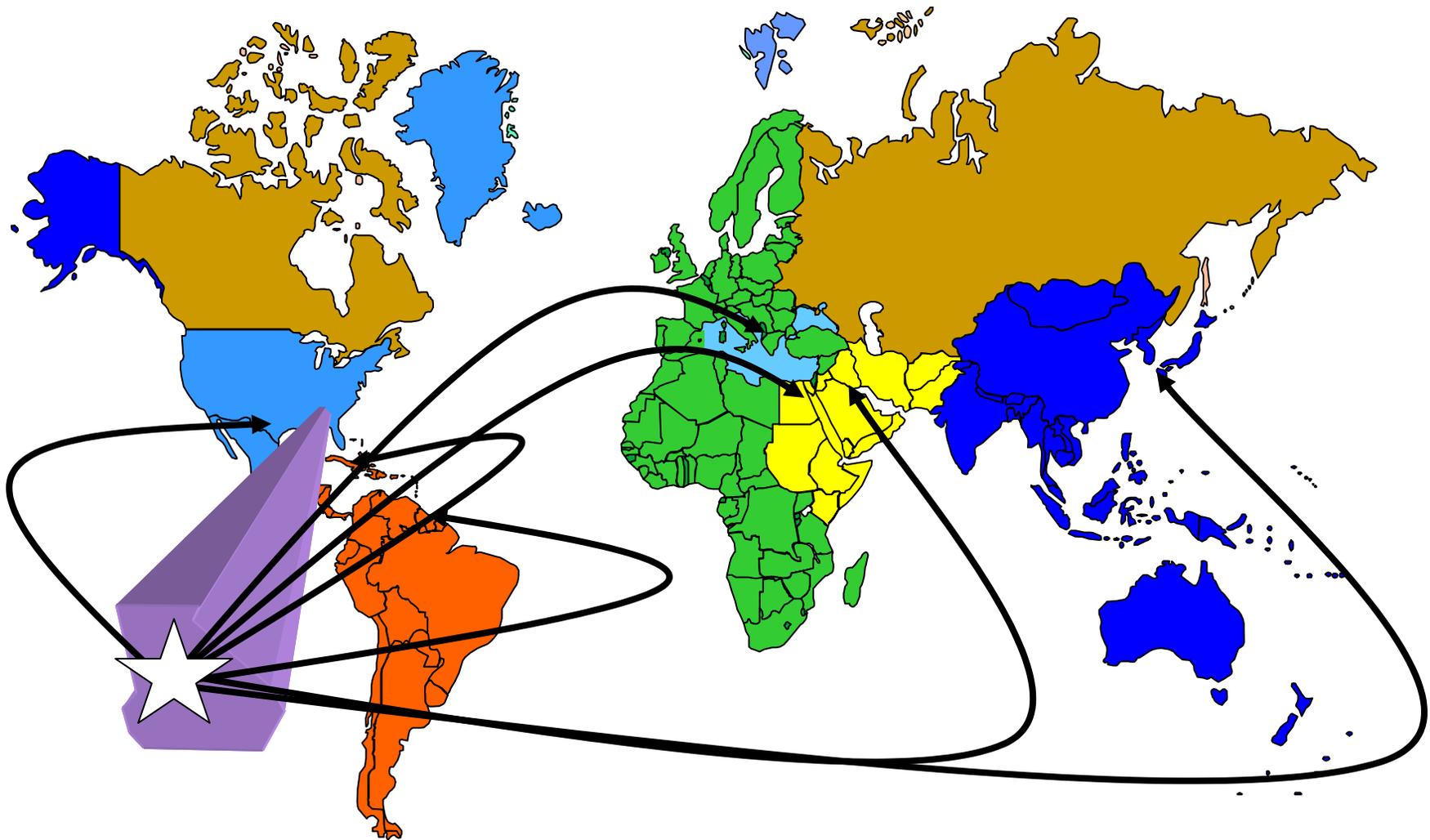
**Communications**

**Workforce**





# WORLDWIDE SUPPORT





# SYNERGISTIC LOCATION



**Proudly Serving  
Tomorrow's Army...  
Today!**





**HIDDEN SLIDE NOT DELETE  
OR MODIFY**



**HIDDEN SLIDE NOT DELETE  
OR MODIFY**