

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2011
 Payback Year : 2013 (2 Years)

NPV in 2025(\$K): -17,107
 1-Time Cost(\$K): 3,767

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	518	247	25	69	859	102
Overhd	51	38	81	172	-347	-2,012	-2,018	-2,024
Moving	0	0	1,821	1,052	0	0	2,873	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	117	90	-10	-9	188	-10
TOTAL	51	38	2,538	1,560	-332	-1,952	1,902	-1,932

	2006	2007	2008	2009	2010	2011	Total	
	----	----	----	----	----	----	----	
POSITIONS ELIMINATED								
Off	0	0	0	0	0	1	1	
Enl	0	0	0	0	0	0	0	
Civ	0	0	3	2	0	0	5	
TOT	0	0	3	2	0	1	6	

POSITIONS REALIGNED								
Off	0	0	3	0	0	0	3	
Enl	0	0	0	0	0	0	0	
Stu	0	0	0	0	0	0	0	
Civ	0	0	70	30	0	0	100	
TOT	0	0	73	30	0	0	103	

Summary:

Realign Redstone Arsenal, Huntsville AL, by relocating the joint robotics program development and Acquisition activities to Detroit Arsenal, Warren, MI, and consolidate them with the Program Executive Office

Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center. Realign the USMC Ground Forces initiative D&A activities at Direct Reporting Program Manager Advanced Amphibious Assault (DRPM AAA) facilities in Woodbridge, VA, by relocating to Detroit Arsenal, Warren, MI [source file 3].

CDR MCB Quantico USMC Marine Corps System Command (MARCORSYSCOM) was excluded after it was determined that proposed action actions would have a serious and detrimental impact on the overall effectiveness and its acquisition, sustainment and life cycle management mission [source file 3].

Rock Island Arsenal Rock Island Arsenal for Development & Acquisition was not included because the FTEs they reported were less than 30 FTEs [source file 4].

USMC DRPM AAAA detachment located at Camp Pendleton, though reported as doing D&A, the work they are actually engaged in is performing test in actual conditions (i.e., in the ocean surf, on-load and off-load from amphibious shipping at sea, etc.), performing Developmental Testing (DT) and Operational Testing (OT), and integration testing with sea/ground/air elements while interfacing with their user [source file 3].

File from DON (source file 2) revising data input to reflect 30 Marine billets moving to Detroit in accordance with a TJCSG deliberative decision on 1 Mar 05.

Source files

1. TECH-0013a_USA_3Feb_2005 Army Completed
2. TECH_0013_USN,DRPM_AAA and Response from DDC1533, 04 Jan
3. TJCSG meeting minutes 1 Mar 05
4. TJCSG meeting minutes 9 Nov 04
5. TJCSG meeting minutes 28 Feb 05
6. Army TABS Letter 18 Oct 04 subject: Utility Facility Analysis Categories (FAC)
7. E-mail message, 8 Mar 05, subject: TECH-0013 [response to

COBRA Version 6.07 was used for the COBRA runs in the scenario version that was briefed to the ISG.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	641	538	386	503	2,068	599
Overhd	51	38	274	365	360	366	1,454	354
Moving	0	0	1,833	1,052	0	0	2,885	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	117	90	-10	-9	188	-10
TOTAL	51	38	2,866	2,045	735	859	6,595	942

Savings in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	123	292	360	434	1,209	496
Overhd	0	0	193	193	707	2,378	3,472	2,378
Moving	0	0	12	0	0	0	12	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
TOTAL	0	0	328	485	1,068	2,812	4,693	2,874

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	349,493	
Civilian Early Retirement	97,108	
Eliminated Military PCS	10,477	
Unemployment	26,706	
Total - Personnel		483,784
Overhead		
Program Management Cost	166,647	
Support Contract Termination	0	
Mothball / Shutdown	2,250	
Total - Overhead		168,897
Moving		
Civilian Moving	2,744,460	
Civilian PPP	70,992	
Military Moving	12,777	
Freight	41,067	
Information Technologies	16,200	
One-Time Moving Costs	0	
Total - Moving		2,885,496
Other		
HAP / RSE	128,557	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		228,557

Total One-Time Costs		3,766,733

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	12,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		12,565

Total Net One-Time Costs		3,754,168

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DRPM AAA, VA (M48396)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,657	
Civilian Early Retirement	24,784	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		152,344
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	1,000,387	
Civilian PPP	35,496	
Military Moving	0	
Freight	11,501	
Information Technologies	4,600	
One-Time Moving Costs	0	
Total - Moving		1,051,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		1,204,328
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	
-----		-----
Total One-Time Savings		0
-----		-----
Total Net One-Time Costs		1,204,328

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	230,835	
Civilian Early Retirement	72,323	
Eliminated Military PCS	10,477	
Unemployment	17,804	
Total - Personnel		331,440
Overhead		
Program Management Cost	166,647	
Support Contract Termination	0	
Mothball / Shutdown	2,250	
Total - Overhead		168,897
Moving		
Civilian Moving	1,744,073	
Civilian PPP	35,496	
Military Moving	12,777	
Freight	29,565	
Information Technologies	11,600	
One-Time Moving Costs	0	
Total - Moving		1,833,511
Other		
HAP / RSE	128,557	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		128,557

Total One-Time Costs		2,462,405

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	12,565	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		12,565

Total Net One-Time Costs		2,449,840

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	100,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		100,000

Total One-Time Costs		100,000

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		100,000

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

Data As Of 4/29/2005 12:10:26 PM, Report Created 4/29/2005 12:10:29 PM

DCN: 836

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
420	571	934	15,040

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-146	-12	0	0	0	0	-158
TOTAL	-149	-54	0	0	0	0	-203

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
420	571	889	14,882

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	70	30	0	0	100
TOTAL	0	0	73	30	0	0	103

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-1	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-3	-2	0	3	-2
TOTAL	0	0	-3	-2	0	2	-3

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
419	571	889	14,880

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: DRPM AAA, VA (M48396)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: DRPM AAA, VA (M48396)

Officers	Enlisted	Students	Civilians
19	40	0	154

PERSONNEL REALIGNMENTS:

To Base: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

TOTAL PERSONNEL REALIGNMENTS (Out of DRPM AAA, VA (M48396)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

SCENARIO POSITION CHANGES FOR: DRPM AAA, VA (M48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	-2	0	0	-2
TOTAL	0	0	0	-2	0	0	-2

BASE POPULATION (After BRAC Action) FOR: DRPM AAA, VA (M48396)

Officers	Enlisted	Students	Civilians
19	40	0	122

PERSONNEL SUMMARY FOR: REDSTONE, AL (01750)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
304	502	934	11,456

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	-3	-42	0	0	0	0	-45
Civilians	-89	-13	0	0	0	0	-102
TOTAL	-92	-55	0	0	0	0	-147

BASE POPULATION (Prior to BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
304	502	889	11,354

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	70	0	0	0	70
TOTAL	0	0	73	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Out of REDSTONE, AL (01750)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	70	0	0	0	70
TOTAL	0	0	73	0	0	0	73

SCENARIO POSITION CHANGES FOR: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	-1	-1
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-3	0	0	0	-3
TOTAL	0	0	-3	0	0	-1	-4

BASE POPULATION (After BRAC Action) FOR: REDSTONE, AL (01750)

Officers	Enlisted	Students	Civilians
300	502	889	11,281

PERSONNEL SUMMARY FOR: DETROIT/SELFRIDGE, MI (26221)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
97	29	0	3,430

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	-57	1	0	0	0	0	-56
TOTAL	-57	1	0	0	0	0	-56

BASE POPULATION (Prior to BRAC Action) FOR: DETROIT/SELFRIDGE, MI (26221)

Officers	Enlisted	Students	Civilians
97	29	0	3,374

PERSONNEL REALIGNMENTS:

From Base: DRPM AAA, VA (M48396)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	30	0	0	30
TOTAL	0	0	0	30	0	0	30

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

From Base: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	70	0	0	0	70
TOTAL	0	0	73	0	0	0	73

TOTAL PERSONNEL REALIGNMENTS (Into DETROIT/SELFRIDGE, MI (26221)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	70	30	0	0	100
TOTAL	0	0	73	30	0	0	103

SCENARIO POSITION CHANGES FOR: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	3	3
TOTAL	0	0	0	0	0	3	3

BASE POPULATION (After BRAC Action) FOR: DETROIT/SELFRIDGE, MI (26221)

Officers	Enlisted	Students	Civilians
100	29	0	3,477

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 4/29/2005 12:10:26 PM, Report Created 4/29/2005 12:10:29 PM

DCN: 836

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

DRPM AAA, VA (M48396)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	0	32	0	0	32
NET CHANGE-Civ	0	0	0	-32	0	0	-32
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	3	0	0	1	4
NET CHANGE-Mil	0	0	-3	0	0	-1	-4
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	73	0	0	0	73
NET CHANGE-Civ	0	0	-73	0	0	0	-73
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	3	0	0	0	3
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	3	0	0	0	3
Jobs Gained-Civ	0	0	70	30	0	3	103
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	70	30	0	3	103
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

Data As Of 4/29/2005 12:10:26 PM, Report Created 4/29/2005 12:10:29 PM

DCN: 836

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 4/29/2005 12:10:26 PM, Report Created 4/29/2005 12:10:29 PM

DCN: 836

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
DRPM AAA, VA (M48396)	Realignment
REDSTONE, AL (01750)	Realignment
DETROIT/SELFRIDGE, MI (26221)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE

(Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
DRPM AAA, VA (M48396)	DETROIT/SELFRIDGE, MI (26221)	546 mi
REDSTONE, AL (01750)	DETROIT/SELFRIDGE, MI (26221)	629 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from DRPM AAA, VA (M48396) to DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	0	30	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from REDSTONE, AL (01750) to DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	3	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	70	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DRPM AAA, VA (M48396)

Total Officer Employees:	19	Base Service (for BOS/Sust):	Marines
Total Enlisted Employees:	40	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	154	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	86
Officer BAH (\$/Month):	1,542	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,079		
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.92		Admits Visits Prescrip
Per Diem Rate (\$/Day):	123	CostFactor	7,030.00 96.00 0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	38.683300	Retiree	0 0 0
Longitude:	-77.305200	Retiree65+	0 0 0

Name: REDSTONE, AL (01750)

Total Officer Employees:	304	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	502	Total Sustainment (\$K/Year):	32,505
Total Student Employees:	934	Sustain Payroll (\$K/Year):	2,171
Total Civilian Employees:	11,456	BOS Non-Payroll (\$K/Year):	52,009
Accomp Mil not Receiving BAH:	27.5%	BOS Payroll (\$K/Year):	34,847
Officer Housing Units Avail:	68	Family Housing (\$K/Year):	1,554
Enlisted Housing Units Avail:	240	Installation PRV(\$K):	3,043,214
Starting Facilities(KSF):	11,688	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	933	Homeowner Assistance Program:	Yes
Enlisted BAH (\$/Month):	674		
Civ Locality Pay Factor:	1.115	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.85		Admits Visits Prescrip
Per Diem Rate (\$/Day):	106	CostFactor	4,106.00 94.00 22.21
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 53,942 43,513
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	324 15,108
Latitude:	34.616667	Retiree	0 38,847 149,850
Longitude:	-86.666667	Retiree65+	0 2,106 128,575

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: DETROIT/SELFRIDGE, MI (26221)

Total Officer Employees:	97	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	29	Total Sustainment(\$K/Year):	5,096
Total Student Employees:	0	Sustain Payroll (\$K/Year):	1,335
Total Civilian Employees:	3,430	BOS Non-Payroll (\$K/Year):	46,354
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	22,542
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	413,686
Starting Facilities(KSF):	1,724	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,441	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	968		
Civ Locality Pay Factor:	1.183	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.15		Admits Visits Prescrip
Per Diem Rate (\$/Day):	161	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	42.500000	Retiree	0 0 0
Longitude:	-83.400000	Retiree65+	0 157 0

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: DRPM AAA, VA (M48396)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	514	2,182
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Aavoidnc(\$K):	0	0	0	0	0	0
Procurement Aavoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac	ShDn(KSF):	0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			5	FH ShDn:	0.000%

Name: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	100	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: DRPM AAA, VA (M48396)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	-2	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: REDSTONE, AL (01750)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	-1
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-3	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-89	-13	0	0	0	0
Stu Prog nonBRAC Change:	-3	-42	0	0	0	0
Prog FH Privatization:	0%	100%	0%	0%	0%	0%

Name: DETROIT/SELFRIDGE, MI (26221)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	0	0	0	3
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	-57	1	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:

Perc Officers Accompanied:	72.00%	Priority Placement Program:	39.97%
Perc Enlisted Accompanied:	55.00%	PPP Actions Involving PCS:	50.70%
Officer Salary(\$/Year):	124,971.93	Civilian PCS Costs (\$):	35,496.00
Enlisted Salary(\$/Year):	82,399.09	Home Sale Reimburse Rate:	10.00%
Civilian Salary(\$/Year):	59,959.18	Max Home Sale Reimburs(\$):	50,000.00
Avg Unemploy Cost(\$/Week):	272.90	Home Purch Reimburse Rate:	5.00%
Unemployment Eligibility(Weeks):	16	Max Home Purch Reimburs(\$):	25,000.00
Civilians Not Willing To Move:	6.00%	Civilian Homeowning Rate:	68.40%
Civilian Turnover Rate:	9.16%	HAP Home Value Reimburse Rate:	13.46%
Civilian Early Retire Rate:	8.10%	HAP Homeowner Receiving Rate:	18.44%
Civilian Regular Retire Rate:	1.67%	RSE Home Value Reimburse Rate:	0.00%
Civilian RIF Pay Factor:	86.32%	RSE Homeowner Receiving Rate:	0.00%
Civ Early Retire Pay Factor:	18.03%		

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
	-----	-----	-----	-----
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accompl (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accompl (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccompl (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccompl (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

FOOTNOTES FOR SCREEN ONE

=====

Realign Redstone Arsenal, Huntsville AL, by relocating the joint robotics program development and Acquisition activities to Detroit Arsenal, Warren, MI, and consolidate them with the Program Executive Office

Ground Combat Systems, Program Executive Office Combat Support and Combat Service Support and Tank Automotive Research Development Engineering Center. Realign the USMC Ground Forces initiative D&A activities at Direct Reporting Program Manager Advanced Amphibious Assault (DRPM AAA) facilities in Woodbridge, VA, by relocating to Detroit Arsenal, Warren, MI [source file 3].

CDR MCB Quantico USMC Marine Corps System Command (MARCORSYSCOM) was excluded after it was determined that proposed action actions would have a serious and detrimental impact on the overall effectiveness and its acquisition, sustainment and life cycle management mission [source file 3].

Rock Island Arsenal Rock Island Arsenal for Development & Acquisition was not included because the FTEs they reported were less than 30 FTEs [source file 4].

USMC DRPM AAAA detachment located at Camp Pendleton, though reported as doing D&A, the work they are actually engaged in is performing test in actual conditions (i.e., in the ocean surf, on-load and off-load from amphibious shipping at sea, etc.), performing Developmental Testing (DT) and Operational Testing (OT), and integration testing with sea/ground/air elements while interfacing with their user [source file 3].

File from DON (source file 2) revising data input to reflect 30 Marine billets moving to Detroit in accordance with a TJCSG deliberative decision on 1 Mar 05.

Source files

1. TECH-0013a_USA_3Feb_2005 Army Completed
2. TECH_0013_USN,DRPM_AAA and Response from DDC1533, 04 Jan
3. TJCSG meeting minutes 1 Mar 05
4. TJCSG meeting minutes 9 Nov 04
5. TJCSG meeting minutes 28 Feb 05
6. Army TABS Letter 18 Oct 04 subject: Utility Facility Analysis Categories (FAC)
7. E-mail message, 8 Mar 05, subject: TECH-0013 [response to TJCSG 7 Mar 05 Telecon Minutes Questions]

COBRA Version 6.07 was used for the COBRA runs in the scenario version that was briefed to the ISG.

FOOTNOTES FOR SCREEN THREE

=====

Applied reduction of 15% of all ACOB personnel at all donor locations [source file 3]. This was only applied to DRPMM AAA office because Redstone did not report ACOB personnel. To accomplish this objective of moving 30 billets in accordance with the TJCSG deliberative decision the total number of 32 billets were included in the COBRA calculations.

Source File 3 & 5 - The TJCSG deliberative decision that Redstone Arsenal personnel to move in FY08 and DRPM AAA personnel move in FY 09 was approved 28 Feb 05. A TJCSG deliberative decision to revise the number of DRPM AAA personnel to move 30 Marine billets to Detroit Arsenal was approved on 1 Mar 05.

FOOTNOTES FOR SCREEN FIVE

=====

Source file 1. One time unique cost of \$4779K for utilities and one time IT costs of \$979K were disallowed. These costs were generated by the need for new MILCON by the Army TABS Office RPLANS program that determines utility facility requirements [source file 6]. This tool was developed to determine the additional one-time costs associated with the added utility infrastructure required to support new MILCON. Since there was no new MILCON required at Detroit Arsenal these costs were disallowed [source file 3].

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Entered estimated leased savings per TJCSG estimate 160 SF per person and NCR \$37.29/SF.
Entered estimated Force Protection savings at 160 SF per Person \$28.28/SF [source file 3].

Eliminated Cost and Savings associated with Robotics Program as it is program related and no delta change due to BRAC [source file 3].

FOOTNOTES FOR SCREEN SEVEN

=====

All new MILCON at Detroit Arsenal was disallowed on the following basis:

Historically, in 1996 (not a peak year, but used to frame the problem) Detroit Arsenal (TACOM-Warren) had 3,767 civilians and 143 military on its rolls. According to the June 2004 Civilian Personnel Structure at Selected Bases/Activities (Professional, Administrative and Technical Occupations) it shows Detroit Arsenal as having 3,287 civilians on board [1,344 Prof, 1,704 Admin and 239 Tech], and probably somewhere around 119 military. Between 1996 and 2004 none of the general purpose administration buildings at Detroit Arsenal were demolished. Based upon these number there is a reduction of 504 people.

If we look at the data for Bldgs 200A (129.8 KSF), 229 (162.3 KSF), 230 (198 KSF) and 231 (183.7 KSF) reported under TECH-0045 for Detroit Arsenal (included in source file 1), and applying an 85% utilization factor (research capacity responses, though limited, indicated more of a 70% utilization factor) would equate to 101.1 KSF of available general purpose administration floor space. If you apply the 160 SF/person TJCSG assumption to the 103 folks proposed to be relocated, assuming no loss of personnel due to other proposed BRAC actions, would equate to ~16,480 SF of floor space required. Since these four buildings are considered condition code green there is not a need for refurbishment.

Mathematically, excess capacity exists within Detroit Arsenal to accommodate the personnel proposed to be moved under TECH-0013 [source file 7]

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base	Personnel			
	Start*	Finish*	Change	%Change
DRPM AAA	213	181	-32	-15%
REDSTONE	13,049	12,972	-77	-1%
DETROIT/SELFRIDGE	3,500	3,606	106	3%
TOTAL	16,762	16,759	-3	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
DRPM AAA	0	0	0	0%	0
REDSTONE	11,688,000	11,683,000	-5,000	0%	65
DETROIT/SELFRIDGE	1,724,000	1,724,000	0	0%	0
TOTAL	13,412,000	13,407,000	-5,000	0%	1,667

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
DRPM AAA	0	0	0	0%	0
REDSTONE	51,684,595	51,514,383	-170,211	0%	2,210
DETROIT/SELFRIDGE	46,166,702	46,520,496	353,793	1%	3,338
TOTAL	97,851,297	98,034,879	183,582	0%	-61,194

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DRPM AAA	0	0	0	0%	0
REDSTONE	30,333,914	30,320,937	-12,976	0%	168
DETROIT/SELFRIDGE	3,760,948	3,760,948	0	0%	0
TOTAL	34,094,862	34,081,885	-12,976	0%	4,325

Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DRPM AAA	0	0	0	0%	0
REDSTONE	29,545,768	29,533,128	-12,639	0%	164
DETROIT/SELFRIDGE	4,016,373	4,016,373	0	0%	0
TOTAL	33,562,141	33,549,501	-12,639	0%	4,213

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
DRPM AAA	0	0	0	0%	0
REDSTONE	111,564,277	111,368,449	-195,827	0%	2,543
DETROIT/SELFRIDGE	53,944,023	54,297,816	353,793	1%	3,338
TOTAL	165,508,300	165,666,266	157,966	0%	-52,655

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base	Plant Replacement Value (2005\$)		Change	%Change	Chg/Per
	Start	Finish			
DRPM AAA	0	0	0	0%	0
REDSTONE	3,043,214,095	3,041,912,241	-1,301,854	0%	16,907
DETROIT/SELFRIDGE	413,686,389	413,686,389	0	0%	0
TOTAL	3,456,900,484	3,455,598,630	-1,301,854	0%	433,951

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

* "Start" and "Finish" values for Personnel and BOS both include the Programmed
Installation Population (non-BRAC) Changes, so that only changes attributable
to the BRAC action are reflected in the "Change" columns of this report.

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

ONE-TIME COSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIF	0	0	231	119	0	0	349
Civ Retire	0	0	72	25	0	0	97
CIV MOVING							
Per Diem	0	0	281	117	0	0	398
POV Miles	0	0	7	2	0	0	9
Home Purch	0	0	688	507	0	0	1,195
HHG	0	0	190	74	0	0	263
Misc	0	0	55	23	0	0	78
House Hunt	0	0	183	75	0	0	257
PPP	0	0	35	35	0	0	71
RITA	0	0	340	203	0	0	543
FREIGHT							
Packing	0	0	4	1	0	0	5
Freight	0	0	26	10	0	0	36
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	9	0	0	27
OTHER							
Info Tech	0	0	12	5	0	0	16
Prog Manage	51	38	28	21	16	12	167
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	8	0	0	0	8
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	10	10
OTHER							
HAP / RSE	0	0	128	0	0	1	128
Environmental	0	0	0	100	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	38	2,313	1,326	16	23	3,767

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	244	344	344	354	1,285	354
Civ Salary	0	0	285	351	351	458	1,446	564
TRICARE	0	0	-10	-10	-10	-10	-41	-10
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	34	34	34	34	138	34
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	553	719	719	836	2,828	942
TOTAL COST	51	38	2,866	2,045	735	859	6,595	942
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	12	0	0	0	12	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	12	0	0	0	12	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	13	13	13	13	51	13
Recap	0	0	12	12	12	13	50	13
BOS	0	0	168	168	168	170	674	170
Civ Salary	0	0	100	269	338	338	1,046	338
MIL PERSONNEL								
Off Salary	0	0	0	0	0	62	62	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	22	22	22	33	101	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	514	2,182	2,696	2,182
TOTAL RECUR	0	0	316	485	1,068	2,812	4,681	2,874
TOTAL SAVINGS	0	0	328	485	1,068	2,812	4,693	2,874

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

ONE-TIME NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	303	143	0	0	447	
Civ Moving	0	0	1,809	1,047	0	0	2,856	
Info Tech	0	0	12	5	0	0	16	
Other	51	38	48	30	16	12	196	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	10	11	
OTHER								
HAP / RSE	0	0	128	0	0	1	128	
Environmental	0	0	0	100	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	38	2,300	1,326	16	23	3,654	
RECURRING NET -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-13	-13	-13	-13	-51	-13
Recap	0	0	-12	-12	-12	-13	-50	-13
BOS	0	0	76	176	176	183	611	183
Civ Salary	0	0	185	82	13	120	400	226
TRICARE	0	0	-10	-10	-10	-10	-41	-10
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-62	-62	-125
House Allow	0	0	12	12	12	1	37	1
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-514	-2,182	-2,696	-2,182
TOTAL RECUR	0	0	237	234	-348	-1,976	-1,852	-1,932
TOTAL NET COST	51	38	2,538	1,560	-332	-1,952	1,902	-1,932

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DRPM AAA, VA (M48396)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	119	0	0	119
Civ Retire	0	0	0	25	0	0	25
CIV MOVING							
Per Diem	0	0	0	117	0	0	117
POV Miles	0	0	0	2	0	0	2
Home Purch	0	0	0	507	0	0	507
HHG	0	0	0	74	0	0	74
Misc	0	0	0	23	0	0	23
House Hunt	0	0	0	75	0	0	75
PPP	0	0	0	35	0	0	35
RITA	0	0	0	203	0	0	203
FREIGHT							
Packing	0	0	0	1	0	0	1
Freight	0	0	0	10	0	0	10
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	9	0	0	9
OTHER							
Info Tech	0	0	0	5	0	0	5
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	1,204	0	0	1,204

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DRPM AAA, VA (M48396)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	1,204	0	0	1,204	0
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	69	137	137	344	137
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	514	2,182	2,696	2,182
TOTAL RECUR	0	0	0	69	651	2,319	3,040	2,319
TOTAL SAVINGS	0	0	0	69	651	2,319	3,040	2,319

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DRPM AAA, VA (M48396)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	143	0	0	143	
Civ Moving	0	0	0	1,047	0	0	1,047	
Info Tech	0	0	0	5	0	0	5	
Other	0	0	0	9	0	0	9	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	1,204	0	0	1,204	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	-69	-137	-137	-344	-137
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	-514	-2,182	-2,696	-2,182
TOTAL RECUR	0	0	0	-69	-651	-2,319	-3,040	-2,319
TOTAL NET COST	0	0	0	1,135	-651	-2,319	-1,835	-2,319

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	231	0	0	0	231
Civ Retire	0	0	72	0	0	0	72
CIV MOVING							
Per Diem	0	0	281	0	0	0	281
POV Miles	0	0	7	0	0	0	7
Home Purch	0	0	688	0	0	0	688
HHG	0	0	190	0	0	0	190
Misc	0	0	55	0	0	0	55
House Hunt	0	0	183	0	0	0	183
PPP	0	0	35	0	0	0	35
RITA	0	0	340	0	0	0	340
FREIGHT							
Packing	0	0	4	0	0	0	4
Freight	0	0	26	0	0	0	26
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	0	0	0	18
OTHER							
Info Tech	0	0	12	0	0	0	12
Prog Manage	51	38	28	21	16	12	167
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	2	0	0	0	2
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	1	0	0	0	1
POV Miles	0	0	0	0	0	0	0
HHG	0	0	8	0	0	0	8
Misc	0	0	3	0	0	0	3
OTHER							
Elim PCS	0	0	0	0	0	10	10
OTHER							
HAP / RSE	0	0	128	0	0	1	128
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	51	38	2,313	21	16	23	2,462

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	51	38	2,313	21	16	23	2,462	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	12	0	0	0	12	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	12	0	0	0	12	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	13	13	13	13	51	13
Recap	0	0	12	12	12	13	50	13
BOS	0	0	168	168	168	170	674	170
Civ Salary	0	0	100	200	200	200	702	200
MIL PERSONNEL								
Off Salary	0	0	0	0	0	62	62	125
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	22	22	22	33	101	33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	316	416	416	492	1,641	555
TOTAL SAVINGS	0	0	328	416	416	492	1,653	555

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	303	0	0	0	303	
Civ Moving	0	0	1,809	0	0	0	1,809	
Info Tech	0	0	12	0	0	0	12	
Other	51	38	48	21	16	12	187	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	10	11	
OTHER								
HAP / RSE	0	0	128	0	0	1	128	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	51	38	2,300	21	16	23	2,450	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	-13	-13	-13	-13	-51	-13
Recap	0	0	-12	-12	-12	-13	-50	-13
BOS	0	0	-168	-168	-168	-170	-674	-170
Civ Salary	0	0	-100	-200	-200	-200	-702	-200
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	-62	-62	-125
House Allow	0	0	-22	-22	-22	-33	-101	-33
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	-316	-416	-416	-492	-1,641	-555
TOTAL NET COST	51	38	1,984	-395	-400	-469	809	-555

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	----	----	----	----	----	----	-----
-----(\$K)-----							
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	100	0	0	100
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	100	0	0	100

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	244	344	344	354	1,285	354
Civ Salary	0	0	285	351	351	458	1,446	564
TRICARE	0	0	-10	-10	-10	-10	-41	-10
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	34	34	34	34	138	34
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	553	719	719	836	2,828	942
TOTAL COSTS	0	0	553	819	719	836	2,928	942
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0	0
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	100	0	0	100	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	100	0	0	100	
RECURRING NET								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	244	344	344	354	1,285	354
Civ Salary	0	0	285	351	351	458	1,446	564
TRICARE	0	0	-10	-10	-10	-10	-41	-10
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	34	34	34	34	138	34
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	553	719	719	836	2,828	942
TOTAL NET COST	0	0	553	819	719	836	2,928	942

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 4/29/2005 12:10:26 PM, Report Created 4/29/2005 12:10:29 PM

DCN: 836

Department : Technical JCSG
Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
DRPM AAA	0	0	0
REDSTONE	0	0	0
DETROIT/SELFRIDGE	0	0	0
Totals:	0	0	0

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

Data As Of 4/29/2005 12:10:26 PM, Report Created 4/29/2005 12:10:29 PM

DCN: 836

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	50,682	49,987	49,987
2007	38,011	36,469	86,456
2008	2,537,746	2,368,456	2,454,912
2009	1,560,287	1,416,539	3,871,451
2010	-332,218	-293,396	3,578,055
2011	-1,952,541	-1,677,406	1,900,649
2012	-1,932,057	-1,614,599	286,050
2013	-1,932,057	-1,570,622	-1,284,572
2014	-1,932,057	-1,527,842	-2,812,414
2015	-1,932,057	-1,486,228	-4,298,642
2016	-1,932,057	-1,445,747	-5,744,390
2017	-1,932,057	-1,406,369	-7,150,758
2018	-1,932,057	-1,368,063	-8,518,821
2019	-1,932,057	-1,330,800	-9,849,622
2020	-1,932,057	-1,294,553	-11,144,175
2021	-1,932,057	-1,259,293	-12,403,468
2022	-1,932,057	-1,224,993	-13,628,461
2023	-1,932,057	-1,191,627	-14,820,088
2024	-1,932,057	-1,159,171	-15,979,259
2025	-1,932,057	-1,127,598	-17,106,857

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 4/29/2005 12:10:26 PM, Report Created 4/29/2005 12:10:29 PM

DCN: 836

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-13	-13	-13	-13	-51	-13
Recap Change	0	0	-12	-12	-12	-13	-50	-13
BOS Change	0	0	76	176	176	183	611	183
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	50	150	150	158	509	158

DRPM AAA, VA (M48396)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

REDSTONE, AL (01750)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	-13	-13	-13	-13	-51	-13
Recap Change	0	0	-12	-12	-12	-13	-50	-13
BOS Change	0	0	-168	-168	-168	-170	-674	-170
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-193	-193	-193	-196	-776	-196

DETROIT/SELFRIDGE, MI (26221)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	244	344	344	354	1,285	354
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	244	344	344	354	1,285	354

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	70	30	0	0	100
Early Retirement*	8.10%	0	0	6	2	0	0	8
Regular Retirement*	1.67%	0	0	1	1	0	0	2
Civilian Turnover*	9.16%	0	0	6	3	0	0	9
Civs Not Moving (RIFs)*	6.00%	0	0	4	2	0	0	6
Civilians Moving (the remainder)		0	0	53	22	0	0	75
Civilian Positions Available		0	0	17	8	0	0	25
CIVILIAN POSITIONS ELIMINATED		0	0	3	2	0	0	5
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	1	0	0	2
Civilians Available to Move		0	0	2	1	0	0	3
Civilians Moving		0	0	2	1	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	70	30	0	0	100
Civilians Moving		0	0	55	23	0	0	78
New Civilians Hired		0	0	15	7	0	0	22
Other Civilian Additions		0	0	0	0	0	3	3
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	6	2	0	0	8
TOTAL CIVILIAN RIFS		0	0	4	2	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	1	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	15	7	0	3	25

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DRPM AAA, VA (M48396)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	0	30	0	0	30
Early Retirement*	8.10%	0	0	0	2	0	0	2
Regular Retirement*	1.67%	0	0	0	1	0	0	1
Civilian Turnover*	9.16%	0	0	0	3	0	0	3
Civs Not Moving (RIFs)*	6.00%	0	0	0	2	0	0	2
Civilians Moving (the remainder)		0	0	0	22	0	0	22
Civilian Positions Available		0	0	0	8	0	0	8
CIVILIAN POSITIONS ELIMINATED		0	0	0	2	0	0	2
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	1	0	0	1
Civilians Available to Move		0	0	0	1	0	0	1
Civilians Moving		0	0	0	1	0	0	1
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	2	0	0	2
TOTAL CIVILIAN RIFS		0	0	0	2	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	1	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: REDSTONE, AL (01750)	Rate	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	----	----
CIVILIAN POSITIONS REALIGNING OUT		0	0	70	0	0	0	70
Early Retirement*	8.10%	0	0	6	0	0	0	6
Regular Retirement*	1.67%	0	0	1	0	0	0	1
Civilian Turnover*	9.16%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	4	0	0	0	4
Civilians Moving (the remainder)		0	0	53	0	0	0	53
Civilian Positions Available		0	0	17	0	0	0	17
CIVILIAN POSITIONS ELIMINATED		0	0	3	0	0	0	3
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	1	0	0	0	1
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	2	0	0	0	2
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	6	0	0	0	6
TOTAL CIVILIAN RIFS		0	0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	1	0	0	0	1
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DETROIT/SELFRIDGE, MI (26221)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT								
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED								
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN								
Civilians Moving		0	0	55	23	0	0	78
New Civilians Hired		0	0	15	7	0	0	22
Other Civilian Additions		0	0	0	0	0	3	3
TOTAL CIVILIAN EARLY RETIRMENTS								
TOTAL CIVILIAN RIFS		0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	0	15	7	0	3	25

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

COBRA PERSONNEL YEARLY PERCENTAGES REPORT (COBRA v6.10)

Data As Of 4/29/2005 12:10:26 PM, Report Created 4/29/2005 12:10:29 PM

DCN: 836

Department : Technical JCSG
 Scenario File : E:\Database\COBRA Database\TECH-0013\Tech 0013 resbaseline\Tech 0013 Environmental\No RIA\Some
 Woodbridge to Detroit\Corrected 6.10\TECH-0013 COBRA Input (6.10) 04292005.CBR
 Option Pkg Name: Establish Joint Centers for Land Vehicles R, D&A, and T&E
 Std Fctrs File : E:\Database\COBRA 6.10\BRAC2005.SFF

Base: DRPM AAA, VA (M48396)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	50.00%	0	0.00%	0.00%
2007	0	0.00%	25.00%	0	0.00%	0.00%
2008	0	0.00%	25.00%	0	0.00%	0.00%
2009	0	0.00%	0.00%	32	100.00%	100.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	32	100.00%	100.00%

Base: REDSTONE, AL (01750)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	33.33%	0	0.00%	0.00%
2007	0	0.00%	16.67%	0	0.00%	0.00%
2008	0	0.00%	16.67%	76	98.70%	98.70%
2009	0	0.00%	16.67%	0	0.00%	0.00%
2010	0	0.00%	16.67%	0	0.00%	0.00%
2011	0	0.00%	0.00%	1	1.30%	1.30%
TOTALS	0	0.00%	100.00%	77	100.00%	100.00%

Base: DETROIT/SELFRIDGE, MI (26221)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	68.87%	0	0.00%	16.67%
2008	73	68.87%	28.30%	0	0.00%	16.67%
2009	30	28.30%	0.00%	0	0.00%	16.67%
2010	0	0.00%	2.83%	0	0.00%	16.67%
2011	3	2.83%	0.00%	0	0.00%	16.67%
TOTALS	106	100.00%	100.00%	0	0.00%	100.00%