

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Starting Year : 2006
 Final Year : 2008
 Payback Year : 2010 (2 Years)

NPV in 2025(\$K): -572,678
 1-Time Cost(\$K): 153,549

Net Costs in 2005 Constant Dollars (\$K)								
	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	-----	-----
MilCon	9,691	107,681	0	0	0	0	117,372	0
Person	0	0	972	-1,383	-1,383	-1,383	-3,177	-1,383
Overhd	99	1,987	-48,979	-49,035	-48,900	-48,816	-193,644	-48,816
Moving	0	1,369	6,925	0	0	0	8,294	0
Missio	0	0	0	0	0	0	0	0
Other	500	25,556	-25,966	-12,017	-12,017	-12,017	-35,960	783
TOTAL	10,291	136,593	-67,048	-62,435	-62,300	-62,216	-107,115	-49,416

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS ELIMINATED							
Off	0	0	0	0	0	0	0
Enl	0	0	0	0	0	0	0
Civ	0	0	46	0	0	0	46
TOT	0	0	46	0	0	0	46

	2006	2007	2008	2009	2010	2011	Total
	----	----	----	----	----	----	-----
POSITIONS REALIGNED							
Off	0	0	135	0	0	0	135
Enl	0	0	8	0	0	0	8
Stu	0	0	0	0	0	0	0
Civ	0	0	805	0	0	0	805
TOT	0	0	948	0	0	0	948

Summary:

Footnotes Revised April 27th, 2005

Close the Office of Naval Research, Arlington, VA; the Air Force Office of Scientific Research, Arlington, VA; the Army Research Offices, Durham, NC, Fort Belvoir, VA, and Arlington, VA; and the Defense Advanced Research Project Agency, Arlington, VA. Relocate all functions to National Naval Medical Center in Bethesda, MD. Realign the Defense Threat Reduction Agency Eisenhower Avenue facility, Alexandria, VA, by relocating the Extramural Research Program Management function, except the conventional armanents and Chemical Biological Defense research, to National Naval Medical Center in Bethesda, MD

The end state will be co-location of the named organizations at a single location in a single facility, or a cluster of facilities. This "Joint Center of Excellence" will foster additional coordination among the extramural research activities of OSD and the Military Departments. Further it will enhance the Force Protection posture of the organizations by relocating them from leased space onto a Military Base. The Force Structure Plan of 2020 implies need for a rigorous research community to provide high technology weapons to assure the national defense. The organizations being collocated in this Joint Center of Excellence are responsible for funding, mentoring and monitoring the basic, applied and advanced research performed by government, industry and academia that will transition weapons to the warfighter. The research synergies created by this Joint Center of Excellence will better allow the organizations to satisfy to the needs associated with the Force Structure Plan of 2020.

[DESCRIPTION OF CHANGES TO AFFECTED BASES FROM ORIGINAL SCENARIO]

Because these are leased sites, the static database is incomplete. Accordingly, we updated the file names for:

- Roslyn- Ballston Corridor : changed to Roslyn-Ballston DARP
- Belvoir: Added DTRA
- Ballston Lease: Added ARO
- Ballston Lease: Added AF-OSR

List of Certified Source Data

- 1.TECH-0040_DARPA_24_Nov_2004
- 2.TECH-0040_DTRA_8_DEC_2004_COMPLETE
- 3.TECH-0040_USAF_Complete (12/13/04)
- 4.TECH-0040A Response from DON, 21 Dec 2004
- 5.TECH-0040_USN_from TECH0010 Response from DON, 8 Dec 2004
- 6.TECH-0010 and 0040_Completed Army_USA_Gainer_7_Feb_2005
7. TECH-0040A Response from DON, 21 Dec 2004

- 12.SDD 062 DTRA Email Jan 10, 2005
13. SDD 53, 54, 55 DARPA Email
Jan 21, 2005. (Screen 5)
14. SDD 56 DARPA Email Jan 21,
2005. (Screen 6)
- 15.SDD 224 DARPA Email Dec 15,
2004
- 17.SDD 61 JS-627 Tech 0040 AFMC RFC Response
18. SDD 63 Army Lease costs for TECH 10 also apply to Tech 40.
19. TECH-0038 thru 0041_Completed Army USA_24_Nov_2004
20. TECH 32 DTRA
- 21 TECH 18 DTRA
- 22 JS-605, Tech-0010, AFMC (DP)_1
- 23 TECH-0040D Response from DON, 25 Apr 2005

Data Standards
Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space - 2006
- 2) For moves requiring Office Space - move in 2008
- 3) For moves requiring Lab Space - move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HSA is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
Consolidated
Joint
Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

There was no impact on costs between running the scenario using COBRA 6.07 and COBRA 6.08.
Costs reduced under 6.0.9

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Costs in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	9,691	107,681	0	0	0	0	117,372	0
Person	0	0	2,560	1,779	1,779	1,779	7,899	1,779
Overhd	99	1,987	2,813	2,757	2,757	2,757	13,172	2,757
Moving	0	1,369	6,929	0	0	0	8,298	0
Missio	0	0	0	0	0	0	0	0
Other	500	25,556	840	783	783	783	29,246	783
TOTAL	10,291	136,593	13,142	5,320	5,320	5,320	175,987	5,320

Savings in 2005 Constant Dollars (\$K)

	2006	2007	2008	2009	2010	2011	Total	Beyond
	----	----	----	----	----	----	----	-----
MilCon	0	0	0	0	0	0	0	0
Person	0	0	1,588	3,162	3,162	3,162	11,076	3,162
Overhd	0	0	51,792	51,792	51,657	51,573	206,816	51,573
Moving	0	0	4	0	0	0	4	0
Missio	0	0	0	0	0	0	0	0
Other	0	0	26,806	12,800	12,800	12,800	65,206	0
TOTAL	0	0	80,191	67,755	67,620	67,536	283,102	54,736

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(All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	117,372,107	
Total - Construction		117,372,107
Personnel		
Civilian RIF	1,293,572	
Civilian Early Retirement	145,074	
Eliminated Military PCS	0	
Unemployment	97,922	
Total - Personnel		1,536,569
Overhead		
Program Management Cost	229,961	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		229,961
Moving		
Civilian Moving	3,662,261	
Civilian PPP	354,960	
Military Moving	3,453	
Freight	40,425	
Information Technologies	4,236,800	
One-Time Moving Costs	0	
Total - Moving		8,297,900
Other		
HAP / RSE	0	
Environmental Mitigation Costs	500,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	25,613,000	
Total - Other		26,113,000

Total One-Time Costs		153,549,537

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	65,205,800	

Total One-Time Savings		65,209,988

Total Net One-Time Costs		88,339,549

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Base: CNR ARLINGTON VA, VA (N00014)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	415,301	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	31,157	
Total - Personnel		458,851
Overhead		
Program Management Cost	28,971	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		28,971
Moving		
Civilian Moving	0	
Civilian PPP	141,984	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		141,984
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	57,000	
Total - Other		57,000
Total One-Time Costs		686,806

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	4,709,000	
Total One-Time Savings		4,709,000
Total Net One-Time Costs		-4,022,194

Department : Technical JCSG
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Base: Roslyn-Ballston Corr, VA (51Hs05)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	237,315	
Civilian Early Retirement	12,392	
Eliminated Military PCS	0	
Unemployment	17,804	
Total - Personnel		267,511
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	2,851,000	
One-Time Moving Costs	0	
Total - Moving		2,921,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		3,189,503

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	7,132,000	

Total One-Time Savings		7,132,000

Total Net One-Time Costs		-3,942,497

Department : Technical JCSG
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Base: BELVOIR, VA (51062)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	118,626	
Civilian Early Retirement	12,389	
Eliminated Military PCS	0	
Unemployment	8,902	
Total - Personnel		139,917
Overhead		
Program Management Cost	200,990	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		200,990
Moving		
Civilian Moving	0	
Civilian PPP	70,992	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		70,992
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		411,900

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	0	

Total One-Time Savings		0

Total Net One-Time Costs		411,900

Department : Technical JCSG
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Base: ARL - NC, NC (3721K)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	344,389	
Civilian Early Retirement	107,901	
Eliminated Military PCS	0	
Unemployment	26,706	
Total - Personnel		478,996
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	3,662,261	
Civilian PPP	35,496	
Military Moving	3,453	
Freight	40,425	
Information Technologies	16,800	
One-Time Moving Costs	0	
Total - Moving		3,758,436
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0

Total One-Time Costs		4,237,432

One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	4,188	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,061,000	

Total One-Time Savings		1,065,188

Total Net One-Time Costs		3,172,244

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Base: BALSTON LEASE, VA (510L2)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		0
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
-----		-----
Total One-Time Costs		0
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	9,800	
-----		-----
Total One-Time Savings		9,800
-----		-----
Total Net One-Time Costs		-9,800

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Base: BALSTON LEASE, VA (510L2)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	0	
Total - Construction		0
Personnel		
Civilian RIF	177,940	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	13,353	
Total - Personnel		191,293
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	35,496	
Military Moving	0	
Freight	0	
Information Technologies	0	
One-Time Moving Costs	0	
Total - Moving		35,496
Other		
HAP / RSE	0	
Environmental Mitigation Costs	0	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	0	
Total - Other		0
Total One-Time Costs		226,789
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	1,094,000	
Total One-Time Savings		1,094,000
Total Net One-Time Costs		-867,211

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Base: NNMC BETHESDA, MD (N00168)
 (All values in 2005 Constant Dollars)

Category	Cost	Sub-Total
-----	----	-----
Construction		
Military Construction	117,372,107	
Total - Construction		117,372,107
Personnel		
Civilian RIF	0	
Civilian Early Retirement	0	
Eliminated Military PCS	0	
Unemployment	0	
Total - Personnel		0
Overhead		
Program Management Cost	0	
Support Contract Termination	0	
Mothball / Shutdown	0	
Total - Overhead		0
Moving		
Civilian Moving	0	
Civilian PPP	0	
Military Moving	0	
Freight	0	
Information Technologies	1,369,000	
One-Time Moving Costs	0	
Total - Moving		1,369,000
Other		
HAP / RSE	0	
Environmental Mitigation Costs	500,000	
Mission Contract Startup and Termination	0	
One-Time Unique Costs	25,556,000	
Total - Other		26,056,000
-----		-----
Total One-Time Costs		144,797,107
-----		-----
One-Time Savings		
Military Construction Cost Avoidances	0	
Military Moving	0	
One-Time Moving Savings	0	
Environmental Mitigation Savings	0	
One-Time Unique Savings	51,200,000	
-----		-----
Total One-Time Savings		51,200,000
-----		-----
Total Net One-Time Costs		93,597,107

COBRA TOTAL PERSONNEL SUMMARY REPORT (COBRA v6.10)

DCN: 828

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

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TOTAL SCENARIO POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
2,661	3,514	2,425	13,564

TOTAL PROGRAMMED INSTALLATION (NON-BRAC) CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-1	-2	0	-8	-2	-13
Enlisted	-7	-10	-15	-13	-5	-4	-54
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	-7	-12	-17	-16	-13	-6	-71

TOTAL SCENARIO POPULATION (FY 2005, Prior to BRAC Action):

Officers	Enlisted	Students	Civilians
2,648	3,460	2,432	13,553

TOTAL PERSONNEL REALIGNMENTS, ENTIRE SCENARIO):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	135	0	0	0	135
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	805	0	0	0	805
TOTAL	0	0	948	0	0	0	948

TOTAL SCENARIO POSITION CHANGES, ENTIRE SCENARIO:

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-24	0	0	0	-24
TOTAL	0	0	-24	0	0	0	-24

TOTAL SCENARIO POPULATION (After BRAC Action):

Officers	Enlisted	Students	Civilians
2,648	3,460	2,432	13,529

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PERSONNEL SUMMARY FOR: CNR ARLINGTON VA, VA (N00014)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
26	3	0	313

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	-2	-1	0	0	0	-3
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	0	-2	-1	0	0	0	-3

BASE POPULATION (Prior to BRAC Action) FOR: CNR ARLINGTON VA, VA (N00014)

Officers	Enlisted	Students	Civilians
23	3	0	313

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	23	0	0	0	23
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	296	0	0	0	296
TOTAL	0	0	321	0	0	0	321

TOTAL PERSONNEL REALIGNMENTS (Out of CNR ARLINGTON VA, VA (N00014)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	23	0	0	0	23
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	296	0	0	0	296
TOTAL	0	0	321	0	0	0	321

SCENARIO POSITION CHANGES FOR: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-17	0	0	0	-17
TOTAL	0	0	-17	0	0	0	-17

BASE POPULATION (After BRAC Action) FOR: CNR ARLINGTON VA, VA (N00014)

Officers	Enlisted	Students	Civilians
0	1	0	0

PERSONNEL SUMMARY FOR: Roslyn-Ballston Corr, VA (51Hs05)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: Roslyn-Ballston Corr, VA (51Hs05)

Officers	Enlisted	Students	Civilians
17	1	0	182

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	172	0	0	0	172
TOTAL	0	0	190	0	0	0	190

TOTAL PERSONNEL REALIGNMENTS (Out of Roslyn-Ballston Corr, VA (51Hs05)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	172	0	0	0	172
TOTAL	0	0	190	0	0	0	190

SCENARIO POSITION CHANGES FOR: Roslyn-Ballston Corr, VA (51Hs05)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-10	0	0	0	-10
TOTAL	0	0	-10	0	0	0	-10

BASE POPULATION (After BRAC Action) FOR: Roslyn-Ballston Corr, VA (51Hs05)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: BELVOIR, VA (51062)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
1,585	1,699	393	10,526

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	3	0	0	0	3
Enlisted	0	0	3	0	0	0	3
Students	6	1	0	0	0	0	7
Civilians	-6	-2	0	-3	0	0	-11
TOTAL	0	-1	6	-3	0	0	2

BASE POPULATION (Prior to BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,588	1,702	400	10,515

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	72	0	0	0	72
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	125	0	0	0	125
TOTAL	0	0	201	0	0	0	201

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

TOTAL PERSONNEL REALIGNMENTS (Out of BELVOIR, VA (51062)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	72	0	0	0	72
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	125	0	0	0	125
TOTAL	0	0	201	0	0	0	201

SCENARIO POSITION CHANGES FOR: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-7	0	0	0	-7
TOTAL	0	0	-7	0	0	0	-7

BASE POPULATION (After BRAC Action) FOR: BELVOIR, VA (51062)

Officers	Enlisted	Students	Civilians
1,516	1,698	400	10,383

PERSONNEL SUMMARY FOR: ARL - NC, NC (3721K)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: ARL - NC, NC (3721K)

Officers	Enlisted	Students	Civilians
1	0	0	113

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	107	0	0	0	107
TOTAL	0	0	108	0	0	0	108

TOTAL PERSONNEL REALIGNMENTS (Out of ARL - NC, NC (3721K)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	107	0	0	0	107
TOTAL	0	0	108	0	0	0	108

SCENARIO POSITION CHANGES FOR: ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

BASE POPULATION (After BRAC Action) FOR: ARL - NC, NC (3721K)

Officers	Enlisted	Students	Civilians
0	0	0	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

PERSONNEL SUMMARY FOR: BALSTON LEASE, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE, VA (510L2)

Officers	Enlisted	Students	Civilians
77	10	0	88

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE, VA (510L2)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE, VA (510L2)

Officers	Enlisted	Students	Civilians
77	10	0	87

PERSONNEL SUMMARY FOR: BALSTON LEASE, VA (510L2)

BASE POPULATION (FY 2005, Prior to BRAC Action) FOR: BALSTON LEASE, VA (510L2)

Officers	Enlisted	Students	Civilians
22	1	0	110

PERSONNEL REALIGNMENTS:

To Base: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	104	0	0	0	104
TOTAL	0	0	127	0	0	0	127

TOTAL PERSONNEL REALIGNMENTS (Out of BALSTON LEASE, VA (510L2)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	104	0	0	0	104
TOTAL	0	0	127	0	0	0	127

SCENARIO POSITION CHANGES FOR: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	-6	0	0	0	-6
TOTAL	0	0	-6	0	0	0	-6

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BASE POPULATION (After BRAC Action) FOR: BALSTON LEASE, VA (510L2)

Officers	Enlisted	Students	Civilians
0	0	0	0

PERSONNEL SUMMARY FOR: NNMC BETHESDA, MD (N00168)

BASE POPULATION (FY 2005):

Officers	Enlisted	Students	Civilians
933	1,800	2,032	2,232

PROGRAMMED INSTALLATION (NON-BRAC) CHANGES FOR: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	1	-4	0	-8	-2	-13
Enlisted	-7	-10	-18	-13	-5	-4	-57
Students	0	0	0	0	0	0	0
Civilians	0	0	0	0	0	0	0
TOTAL	-7	-9	-22	-13	-13	-6	-70

BASE POPULATION (Prior to BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
920	1,743	2,032	2,232

PERSONNEL REALIGNMENTS:

From Base: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	23	0	0	0	23
Enlisted	0	0	2	0	0	0	2
Students	0	0	0	0	0	0	0
Civilians	0	0	296	0	0	0	296
TOTAL	0	0	321	0	0	0	321

From Base: Roslyn-Ballston Corr, VA (51Hs05)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	17	0	0	0	17
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	172	0	0	0	172
TOTAL	0	0	190	0	0	0	190

From Base: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	72	0	0	0	72
Enlisted	0	0	4	0	0	0	4
Students	0	0	0	0	0	0	0
Civilians	0	0	125	0	0	0	125
TOTAL	0	0	201	0	0	0	201

From Base: ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	1	0	0	0	1
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	107	0	0	0	107
TOTAL	0	0	108	0	0	0	108

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

From Base: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Students	0	0	0	0	0	0	0
Civilians	0	0	1	0	0	0	1
TOTAL	0	0	1	0	0	0	1

From Base: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	22	0	0	0	22
Enlisted	0	0	1	0	0	0	1
Students	0	0	0	0	0	0	0
Civilians	0	0	104	0	0	0	104
TOTAL	0	0	127	0	0	0	127

TOTAL PERSONNEL REALIGNMENTS (Into NNMC BETHESDA, MD (N00168)):

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	135	0	0	0	135
Enlisted	0	0	8	0	0	0	8
Students	0	0	0	0	0	0	0
Civilians	0	0	805	0	0	0	805
TOTAL	0	0	948	0	0	0	948

SCENARIO POSITION CHANGES FOR: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Officers	0	0	0	0	0	0	0
Enlisted	0	0	0	0	0	0	0
Civilians	0	0	22	0	0	0	22
TOTAL	0	0	22	0	0	0	22

BASE POPULATION (After BRAC Action) FOR: NNMC BETHESDA, MD (N00168)

Officers	Enlisted	Students	Civilians
1,055	1,751	2,032	3,059

COBRA ECONOMIC IMPACT REPORT (COBRA v6.10)

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

DCN: 828

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	25	0	0	0	25
NET CHANGE-Mil	0	0	-25	0	0	0	-25
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	313	0	0	0	313
NET CHANGE-Civ	0	0	-313	0	0	0	-313
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Roslyn-Ballston Corr, VA (51Hs05)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	18	0	0	0	18
NET CHANGE-Mil	0	0	-18	0	0	0	-18
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	182	0	0	0	182
NET CHANGE-Civ	0	0	-182	0	0	0	-182
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	76	0	0	0	76
NET CHANGE-Mil	0	0	-76	0	0	0	-76
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	132	0	0	0	132
NET CHANGE-Civ	0	0	-132	0	0	0	-132
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	1	0	0	0	1
NET CHANGE-Mil	0	0	-1	0	0	0	-1
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	113	0	0	0	113
NET CHANGE-Civ	0	0	-113	0	0	0	-113
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	0	0	0	0	0
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	1	0	0	0	1
NET CHANGE-Civ	0	0	-1	0	0	0	-1
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	0	0	0	0	0
Jobs Lost-Mil	0	0	23	0	0	0	23
NET CHANGE-Mil	0	0	-23	0	0	0	-23
Jobs Gained-Civ	0	0	0	0	0	0	0
Jobs Lost-Civ	0	0	110	0	0	0	110
NET CHANGE-Civ	0	0	-110	0	0	0	-110
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011	Total
Jobs Gained-Mil	0	0	143	0	0	0	143
Jobs Lost-Mil	0	0	0	0	0	0	0
NET CHANGE-Mil	0	0	143	0	0	0	143
Jobs Gained-Civ	0	0	827	0	0	0	827
Jobs Lost-Civ	0	0	0	0	0	0	0
NET CHANGE-Civ	0	0	827	0	0	0	827
Jobs Gained-Stu	0	0	0	0	0	0	0
Jobs Lost-Stu	0	0	0	0	0	0	0
NET CHANGE-Stu	0	0	0	0	0	0	0

SCENARIO ERROR REPORT (COBRA v6.10)

DCN: 828

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG
Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

SCENARIO DATA:

"Technical JCSG" is not a recognized Department.
There are two bases named BALSTON LEASE, VA (510L2)

COBRA INPUT DATA REPORT (COBRA v6.10)

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

DCN: 828

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN ONE - GENERAL SCENARIO INFORMATION

Model Year One : FY 2006
 Model does Time-Phasing of Construction/Shutdown: Yes

Base Name, ST (Code)	Strategy:
-----	-----
CNR ARLINGTON VA, VA (N00014)	Realignment
Roslyn-Ballston Corr, VA (51Hs05)	Realignment
BELVOIR, VA (51062)	Realignment
ARL - NC, NC (3721K)	Realignment
BALSTON LEASE, VA (510L2)	Realignment
BALSTON LEASE, VA (510L2)	Realignment
NNMC BETHESDA, MD (N00168)	Realignment

INPUT SCREEN TWO - DISTANCE TABLE
 (Only shows distances where personnel or equipment are moving)

Point A:	Point B:	Distance:
-----	-----	-----
CNR ARLINGTON VA, VA (N00014)	NNMC BETHESDA, MD (N00168)	11 mi
Roslyn-Ballston Corr, VA (51Hs05)	NNMC BETHESDA, MD (N00168)	12 mi
BELVOIR, VA (51062)	NNMC BETHESDA, MD (N00168)	25 mi
ARL - NC, NC (3721K)	NNMC BETHESDA, MD (N00168)	265 mi
BALSTON LEASE, VA (510L2)	NNMC BETHESDA, MD (N00168)	11 mi
BALSTON LEASE, VA (510L2)	NNMC BETHESDA, MD (N00168)	11 mi

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from CNR ARLINGTON VA, VA (N00014) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	23	0	0	0
Enlisted Positions:	0	0	2	0	0	0
Civilian Positions:	0	0	296	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	5	0	0	0
Suppt Eqpt (tons):	0	0	488	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from Roslyn-Ballston Corr, VA (51Hs05) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	17	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	172	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BELVOIR, VA (51062) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	72	0	0	0
Enlisted Positions:	0	0	4	0	0	0
Civilian Positions:	0	0	125	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from ARL - NC, NC (3721K) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	1	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	107	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Transfers from BALSTON LEASE, VA (510L2) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	0	0	0	0
Enlisted Positions:	0	0	0	0	0	0
Civilian Positions:	0	0	1	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt(tons):	0	0	0	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN THREE - MOVEMENT TABLE

Transfers from BALSTON LEASE, VA (510L2) to NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Officer Positions:	0	0	22	0	0	0
Enlisted Positions:	0	0	1	0	0	0
Civilian Positions:	0	0	104	0	0	0
Student Positions:	0	0	0	0	0	0
NonVeh Missn Eqpt (tons):	0	0	4	0	0	0
Suppt Eqpt (tons):	0	0	0	0	0	0
Military Light Vehicles:	0	0	0	0	0	0
Heavy/Special Vehicles:	0	0	0	0	0	0

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

Total Officer Employees:	26	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	3	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	313	BOS Non-Payroll (\$K/Year):	127		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0		
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00	96.00	0.00
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	38.880000	Retiree	0	0	0
Longitude:	-77.110000	Retiree65+	0	0	0

Name: Roslyn-Ballston Corr, VA (51Hs05)

Total Officer Employees:	17	Base Service (for BOS/Sust):	Army		
Total Enlisted Employees:	1	Total Sustainment (\$K/Year):	0		
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0		
Total Civilian Employees:	182	BOS Non-Payroll (\$K/Year):	0		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV (\$K):	0		
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	0		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00	0.00	0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0	0	0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0	0	
Latitude:	38.849136	Retiree	0	0	0
Longitude:	-77.140812	Retiree65+	0	0	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BELVOIR, VA (51062)

Total Officer Employees:	1,585	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1,699	Total Sustainment (\$K/Year):	27,468
Total Student Employees:	393	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	10,526	BOS Non-Payroll (\$K/Year):	11,641
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	47,707
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	2,047,450
Starting Facilities (KSF):	12,025	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,029.66 94.00 28.15
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	2,212 190,340 153,436
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	86 8,689
Latitude:	38.683334	Retiree	620 82,951 143,920
Longitude:	-77.133334	Retiree65+	399 38,978 127,451

Name: ARL - NC, NC (3721K)

Total Officer Employees:	1	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	0	Total Sustainment (\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	113	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities (KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	1,211	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	944		
Civ Locality Pay Factor:	1.109	TRICARE	In-Pat Out-Pat
Area Cost Factor:	0.87		Admits Visits Prescrip
Per Diem Rate (\$/Day):	129	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

Total Officer Employees:	77	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	10	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	88	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Name: BALSTON LEASE, VA (510L2)

Total Officer Employees:	22	Base Service (for BOS/Sust):	Army
Total Enlisted Employees:	1	Total Sustainment(\$K/Year):	0
Total Student Employees:	0	Sustain Payroll (\$K/Year):	0
Total Civilian Employees:	110	BOS Non-Payroll (\$K/Year):	0
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	0
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	0
Starting Facilities(KSF):	0	Svc/Agcy Recap Rate (Years):	103
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No
Enlisted BAH (\$/Month):	1,415		
Civ Locality Pay Factor:	1.146	TRICARE	In-Pat Out-Pat
Area Cost Factor:	1.02		Admits Visits Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	0.00 0.00 0.00
Freight Cost (\$/Ton/Mile):	0.33	Actv MTF	0 0 0
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	0 0 0
Latitude:	0.000000	Retiree	0 0 0
Longitude:	0.000000	Retiree65+	0 0 0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FOUR - STATIC BASE INFORMATION

Name: NNMC BETHESDA, MD (N00168)

Total Officer Employees:	933	Base Service (for BOS/Sust):	Navy		
Total Enlisted Employees:	1,800	Total Sustainment (\$K/Year):	15,554		
Total Student Employees:	2,032	Sustain Payroll (\$K/Year):	4,330		
Total Civilian Employees:	2,232	BOS Non-Payroll (\$K/Year):	4,482		
Accomp Mil not Receiving BAH:	0.0%	BOS Payroll (\$K/Year):	227,944		
Officer Housing Units Avail:	0	Family Housing (\$K/Year):	0		
Enlisted Housing Units Avail:	0	Installation PRV(\$K):	924,532		
Starting Facilities(KSF):	3,614	Svc/Agcy Recap Rate (Years):	114		
Officer BAH (\$/Month):	2,006	Homeowner Assistance Program:	No		
Enlisted BAH (\$/Month):	1,415				
Civ Locality Pay Factor:	1.147	TRICARE	In-Pat	Out-Pat	
Area Cost Factor:	1.02		Admits	Visits	Prescrip
Per Diem Rate (\$/Day):	201	CostFactor	7,030.00	96.00	20.30
Freight Cost (\$/Ton/Mile):	0.48	Actv MTF	5,807	256,799	245,327
Vehicle Cost (\$/Lift/Mile):	4.84	Actv Purch	91	16,663	
Latitude:	39.010000	Retiree	1,722	125,532	214,929
Longitude:	-77.100000	Retiree65+	1,975	103,214	243,291

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	57	0	0	0
1-Time Unique Save (\$K):	0	0	4,709	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	8,774	8,774	8,639	8,555
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None	Fac ShDn(KSF):		0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: Roslyn-Ballston Corr, VA (51Hs05)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	7,132	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	38,500	38,500	38,500	38,500
One-Time IT Costs (\$K):	0	0	2,851	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	0	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	120	120	120	120
Misc Recurring Save(\$K):	0	0	2,657	2,657	2,657	2,657
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	1,061	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	504	504	504	504
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	10	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN FIVE - DYNAMIC BASE INFORMATION

Name: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	0	0	0	0	0
1-Time Unique Save (\$K):	0	0	1,094	0	0	0
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	0	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	0	0	0	0
Misc Recurring Save(\$K):	0	0	1,254	1,254	1,254	1,254
One-Time IT Costs (\$K):	0	0	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
1-Time Unique Cost (\$K):	0	25,556	0	0	0	0
1-Time Unique Save (\$K):	0	0	12,800	12,800	12,800	12,800
1-Time Moving Cost (\$K):	0	0	0	0	0	0
1-Time Moving Save (\$K):	0	0	0	0	0	0
Env Non-MilCon Reqcd(\$K):	500	0	0	0	0	0
Activ Mission Cost (\$K):	0	0	0	0	0	0
Activ Mission Save (\$K):	0	0	0	0	0	0
Misn Contract Start(\$K):	0	0	0	0	0	0
Misn Contract Term (\$K):	0	0	0	0	0	0
Supt Contract Term (\$K):	0	0	0	0	0	0
Misc Recurring Cost(\$K):	0	0	451	451	451	451
Misc Recurring Save(\$K):	0	0	0	0	0	0
One-Time IT Costs (\$K):	0	1,369	0	0	0	0
Construction Schedule(%):	0%	0%	0%	0%	0%	0%
Shutdown Schedule (%):	0%	0%	0%	0%	0%	0%
Misn Milcon Avoidnc(\$K):	0	0	0	0	0	0
Procurement Avoidnc(\$K):	0	0	0	0	0	0
MTF Closure Action:	None Fac ShDn(KSF):			0	FH ShDn:	0.000%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: CNR ARLINGTON VA, VA (N00014)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-17	0	0	0
Off Prog nonBRAC Change:	0	-2	-1	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: Roslyn-Ballston Corr, VA (51Hs05)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-10	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: BELVOIR, VA (51062)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-7	0	0	0
Off Prog nonBRAC Change:	0	0	3	0	0	0
Enl Prog nonBRAC Change:	0	0	3	0	0	0
Civ Prog nonBRAC Change:	-6	-2	0	-3	0	0
Stu Prog nonBRAC Change:	6	1	0	0	0	0
Prog FH Privatization:	100%	0%	0%	0%	0%	0%

Name: ARL - NC, NC (3721K)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
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INPUT SCREEN SIX - BASE PERSONNEL INFORMATION

Name: BALSTON LEASE, VA (510L2)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	-6	0	0	0
Off Prog nonBRAC Change:	0	0	0	0	0	0
Enl Prog nonBRAC Change:	0	0	0	0	0	0
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

Name: NNMC BETHESDA, MD (N00168)

	2006	2007	2008	2009	2010	2011
	----	----	----	----	----	----
Off Scenario Change:	0	0	0	0	0	0
Enl Scenario Change:	0	0	0	0	0	0
Civ Scenario Change:	0	0	22	0	0	0
Off Prog nonBRAC Change:	0	1	-4	0	-8	-2
Enl Prog nonBRAC Change:	-7	-10	-18	-13	-5	-4
Civ Prog nonBRAC Change:	0	0	0	0	0	0
Stu Prog nonBRAC Change:	0	0	0	0	0	0
Prog FH Privatization:	0%	0%	0%	0%	0%	0%

INPUT SCREEN SEVEN - BASE MILITARY CONSTRUCTION INFORMATION

Name: NNMC BETHESDA, MD (N00168)

FAC	UM	New MilCon	Rehab MilCon	TotCost (\$K)	FPG Con CF	FPG Sust CF
-----	-----	-----	-----	-----	-----	-----
8521	SY	27,897	0 Default	0	45.83	1.07
6100	SF	484,325	0 Default	113,675	138.78	2.52
8432	LF	200	0 Default	0	39.03	0.85
1351	MI	1	0 Default	0	74,536.83	130.19
8711	LF	400	0 Default	0	3.77	0.00
7331	SF	3,000	0 Default	0	165.64	6.31
8524	SY	2,000	0 Default	0	38.62	0.80
8421	LF	200	0 Default	0	39.03	0.85
8121	LF	200	0 Default	0	31.84	0.18
8121	LF	200	0 Default	0	31.84	0.18
8511	SY	16,000	0 Default	0	22.25	0.54
7371	SF	3,150	0 Default	0	166.13	2.76
7313	SF	1,000	0 Default	0	146.68	5.13

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STANDARD FACTORS SCREEN ONE - PERSONNEL

SF File Descrip:
 Perc Officers Accompanied: 72.00% Priority Placement Program: 39.97%
 Perc Enlisted Accompanied: 55.00% PPP Actions Involving PCS: 50.70%
 Officer Salary(\$/Year): 124,971.93 Civilian PCS Costs (\$): 35,496.00
 Enlisted Salary(\$/Year): 82,399.09 Home Sale Reimburse Rate: 10.00%
 Civilian Salary(\$/Year): 59,959.18 Max Home Sale Reimburs(\$): 50,000.00
 Avg Unemploy Cost(\$/Week): 272.90 Home Purch Reimburse Rate: 5.00%
 Unemployment Eligibility(Weeks): 16 Max Home Purch Reimburs(\$): 25,000.00
 Civilians Not Willing To Move: 6.00% Civilian Homeowning Rate: 68.40%
 Civilian Turnover Rate: 9.16% HAP Home Value Reimburse Rate: 13.46%
 Civilian Early Retire Rate: 8.10% HAP Homeowner Receiving Rate: 18.44%
 Civilian Regular Retire Rate: 1.67% RSE Home Value Reimburse Rate: 0.00%
 Civilian RIF Pay Factor: 86.32% RSE Homeowner Receiving Rate: 0.00%
 Civ Early Retire Pay Factor: 18.03%

STANDARD FACTORS SCREEN TWO - FACILITIES

	Army	Navy	Air Force	Marines
Service Sustainment Rate	87.00%	93.00%	92.00%	97.00%
Unit Cost Adjustment (BOS)	10332.00	8879.00	3032.00	3904.00
Program Management Factor:	10.00	MilCon Site Prep Cost (\$/SF):	0.74	
Mothball (Close) (\$/SF):	0.18	MilCon Contingency Plan Rate:	5.00%	
Mothball (Deac/Realn) (\$/SF):	0.45	MilCon Design Rate (Medical):	13.00%	
Rehab vs. MilCon (Default):	47.00%	MilCon Design Rate (Other):	9.00%	
Rehab vs. MilCon (Red):	64.00%	MilCon SIOH Rate:	6.00%	
Rehab vs. MilCon (Amber):	29.00%	Discount Rate for NPV/Payback:	2.80%	

STANDARD FACTORS SCREEN THREE - TRANSPORTATION

Material/Assigned Mil (Lb):	710	Storage-In-Transit (\$/Pers):	373.76
HHG Per Off Accomp (Lb):	15,290.00	POV Reimburse(\$/Mile):	0.20
HHG Per Enl Accomp (Lb):	9,204.00	Air Transport (\$/Pass Mile):	0.20
HHG Per Off Unaccomp (Lb):	13,712.00	IT Connect (\$/Person):	200.00
HHG Per Enl Unaccomp (Lb):	6,960.00	Misc Exp(\$/Direct Employee):	1,000.00
HHG Per Civilian (Lb):	18,000.00	Avg Mil Tour Length (Months):	30.02
Total HHG Cost (\$/100Lb):	8.78	One-Time Off PCS Cost(\$):	10,477.58
Equip Pack & Crate(\$/Ton):	180.67	One-Time Enl PCS Cost(\$):	3,998.52

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FOOTNOTES FOR SCREEN ONE

=====

Footnotes Revised April 27th, 2005

Close the Office of Naval Research, Arlington, VA; the Air Force Office of Scientific Research, Arlington, VA; the Army Research Offices, Durham, NC, Fort Belvoir, VA, and Arlington, VA; and the Defense Advanced Research Project Agency, Arlington, VA. Relocate all functions to National Naval Medical Center in Bethesda, MD. Realign the Defense Threat Reduction Agency Eisenhower Avenue facility, Alexandria, VA, by relocating the Extramural Research Program Management function, except the conventional armaments and Chemical Biological Defense research, to National Naval Medical Center in Bethesda, MD

The end state will be co-location of the named organizations at a single location in a single facility, or a cluster of facilities. This "Joint Center of Excellence" will foster additional coordination among the extramural

research activities of OSD and the Military Departments. Further it will enhance the Force Protection posture of the organizations by relocating them from leased space onto a Military Base. The Force Structure Plan of 2020 implies need for a rigorous research community to provide high technology weapons to assure the national defense. The organizations being collocated in this Joint Center of Excellence are responsible for funding, mentoring and monitoring the basic, applied and advanced research performed by government, industry and academia that will transition weapons to the warfighter. The research synergies created by this Joint Center of Excellence will better allow the organizations to satisfy to the needs associated with the Force Structure Plan of 2020.

[DESCRIPTION OF CHANGES TO AFFECTED BASES FROM ORIGINAL SCENARIO]

Because these are leased sites, the static database is incomplete. Accordingly, we updated the file names for:

Roslyn- Ballston Corridor : changed to Roslyn-Ballston DARP
 Belvoir: Added DTRA
 Ballston Lease: Added ARO
 Ballston Lease: Added AF-OSR

List of Certified Source Data

- 1.TECH-0040_DARPA_24_Nov_2004
- 2.TECH-0040_DTRA_8_DEC_2004_COMPLETE
- 3.TECH-0040_USAF_Complete (12/13/04)
- 4.TECH-0040A Response from DON, 21 Dec 2004
- 5.TECH-0040_USN_from TECH0010 Response from DON, 8 Dec 2004
- 6.TECH-0010 and 0040_Completed Army_USA_Gainer_7_Feb_2005
7. TECH-0040A Response from DON, 21 Dec 2004

- 12.SDD 062 DTRA Email
Jan 21, 2005. (Screen 5)
14. SDD 56 DARPA Email Jan 21,
2005. (Screen 6)
- 15.SDD 224 DARPA Email Dec 15,
2004
- 17.SDD 61 JS-627 Tech 0040 AFMC RFC Response
18. SDD 63 Army Lease costs for TECH 10 also apply to Tech 40.
19. TECH-0038 thru 0041_Completed Army USA_24_Nov_2004
20. TECH 32 DTRA
- 21 TECH 18 DTRA
- 22 JS-605, Tech-0010, AFMC (DP)_1
- 23 TECH-0040D Response from DON, 25 Apr 2005

Data Standards

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
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Data Standards

A. Start Dates

- 1) For moves requiring no renovation or new office space 2006
- 2) For moves requiring Office Space move in 2008
- 3) For moves requiring Lab Space move in 2009

B. MILCON

- 1) For purposes of COBRA, assume 160 Gross Square Feet (DOD Standard) for Office Space (FAC 6100)
- 2) For S&T organizations requiring MILCON, absent a detailed breakout of equipment and facilities, use 150 Gross Square feet per person (this from the NAVFAC guide for Laboratories).
- 3) For SCIFS the FAC code is 1404. For purposes of housing people is SCIFS (when they are reported as separate and additional facilities), We want to assume 1 person per 1000 square feet will use that space as an office. That person should be removed from the other portion of the building.
- 4) The following calculation is performed to determine whether there is sufficient space to accept donor base personnel: $160 * \text{reassigned personnel} + 150 * \text{research FTEs being reassigned}$. If this figure exceeds the space being constructed, renovated or available at the receiving base by 50,000 square feet, the phrase insufficient milcon is displayed in the comments. Similarly, if the space being constructed, renovated or available at the receiving base exceeds the needed space, the phrase excessive milcon is displayed in the comments.

C. Addition Network/IT Costs

- 1) COBRA allows \$1200 per person for a single network. Use \$1200 person for an addition networks (S,TS).

D. Additional savings

- 1) If leased space has not had an AT/FP upgrade, HSA is assuming a one-time savings of \$28.28 per gross square foot in NCR. This means that if we move out of a leased space in the DC area that has not been upgraded we can take that as a savings.

E. Personnel Reductions

- 1) Subgroups can apply a 15% reduction against all government personnel moved.
- 2) There are three types of organizations at the receiving site:
 Consolidated
 Joint
 Co-Located
- 3) Subgroups can use their best judgment on the personnel reductions possible in all three, but it would seem that Consolidated has the best opportunities for reductions in P&T, with Joint slightly less and Co-Located the least potential for reduction.

F. Contractor Reductions

- 1) Subgroups can apply a 15% reduction against all contractor personnel.
- 2) Show a \$200K Misc. Recurring Savings for each contractor eliminated.

There was no impact on costs between running the scenario using COBRA 6.07 and COBRA 6.08.
 Costs reduced under 6.0.9

FOOTNOTES FOR SCREEN TWO

=====

Added Second Ballston Lease for AF OSR, because they are in the same building as ARO Ballston.

Used 12 miles for DARPA in Ballston/Roslyn Corridor. Recieved from Defense Table of Official Distances Trip Report (<https://dtod.sddc.army.mil>).

Used 265 Miles from ARL NC (27709) to (20814), recieved from Defense Table of Official Distances Trip Report (<https://dtod.sddc.army.mil>). Static data for ARL NC is incorrect (7 Mi) to NNMC as is the

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Lat/Long (0.0W, 0.0N) of ARL NC.

FOOTNOTES FOR SCREEN THREE
 =====

Belvoir - DTRAandARO (Source Files 2 & 6) moves 102 Officers for DTRAand 1 for ARO. (Source Files 20 and 21 identify 31 officers from DTRA who are not included in this recommendation.) This leaves 71 officers from DTRA and 1 from ARO.

Moved all personnel in 2008. Assumed all Milcon complete and moved all personnel at the same time. Standard Assumption 13 Jan 2005.

CNR:

Standard TJCSG assumptions applied to personnel numbers. 13 Jan 2005.

ARL- NC Adjusted down the movement of personnel from 121 to 113 reported in Screen 4 Static data.

TJCSG assumption:

Personnel reduction approved TJCSG Meeting 13 Jan 2005
 Assumed no military reductions
 Assumed 15% of "support" civilians reduced
 Assumed 37% of total civilians are support (supported by Capacity data)
 Start/reduction/Finish # of personnel
 CNR 313/17/296
 DARPA 182/10/172
 DTRA 132/7/125 (132 people are the DTRA folks from Source File 2 less those identified in Source File 20 & 21)

ARO-NC 113/6/107
 Ballston ARO 1/0/1
 Ballston AFOSR 110/6/104

FOOTNOTES FOR SCREEN FOUR
 =====

Adjusted number of personnel for AFRL at Ballston Lease. Indicated by total move of personnel from the location.

ARL NC is located at 0.0N, 0.0W in the static database, used Defense Table of Distances for the Distance from ARL NC to NNMC

FOOTNOTES FOR SCREEN FIVE
 =====

Estimated Misc Recurring savings starting in 2008 due to Lease, Security, and Utilities for facilities moved out of.

Source File # for Misc Recurring Savings (including lease costs) and the amount:

- 1) DARPA, 38,500K, note that this from DARPA side note.
- 12) DTRA 2,656.7K
- 17) AF OSR, 1,254.5K
- 5) CNR 8,774K - note that this number changes per year as indicated in Source File #5.
- 6) ARO NC, 504K

Contractors from Screen 9 of SDC Worksheets, Sources Files 1,2,22,4,6

CNR 401

DARPA 592

DTRA/ARO Belvoir = 106. Of these 106 contractors, 3 of those contractors are conventional armanments

Department : Technical JCSG
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and are included in Tech 18, (Source File 21), and 11 of them are Chem Bio Defense which are included in Tech 32 (Source File 20) leaving 92 (106-14) contractors.

ARO Ballston 1

ARL NC = 8

AFOSR = 55

total of 1149 contractors from losing locations.

Standard personnel reduction assumption applied at NNMC, eliminating 64 contractors per TJCSG 1 13 2005, Standard cost per contractor of \$200K per TJCSG 1 13 2005, applied (64 X \$200K), recurring savings at NNMC is \$12,800:

ARL-NC: Cost/Savings Data from Source 19

ARL-NC: Per Tech 3013 (Certified MAD-CAD Data) is 37500 Sq. Taking one-time ATRP cost avoidance of \$28.28/sqft \$1061K savings. TJCSG 1 13 2005

Belvoir/DTRA: Misc Recurring Costs \$120K. Certified Data without Itemization. Source File 2

Belvoir/DTRA: Allowed \$120K T-3 Misc Recurring cost for DTRA

Belvoir/DTRA: Misc Recurring costs move to year of move 2008 as per TJCSG 1 13 2005.

Belvoir/DTRA: Per Source File 12, DTRA savings were \$2656K. Certified Data without Itemization.

Belvoir/DTRA: One-time IT Costs of \$600K in 2010 and \$1200K in 2011. Source File 2. Certified data without Itemization.

Assumptions: Cobra allows for nominal one-time IT costs. Additional costs removed.

DARPA: SDD issued to correct all costs and savings from billions to millions. Reflected in summary of original costs. Source File 13

DARPA: 1 time Unique cost of \$11.8B for furniture (3.8M) and SCIF replacement (8M). Certified Data with justification. Source File 13

Assumption: Eliminated DARPA 1 time Unique Cost \$11.8B for furniture and SCIF replacement. COBRA MILCON and Personnel Movement Algorithm calculates this.

DARPA: 1 time moving cost of \$3.23M for lost productivity. Certified Data with Itemization. Source File 1.

Assumption: Eliminated DARPA 1 time moving cost for lost productivity. TJCSG 13 Jan 2005

DARPA: Contract termination costs of \$7.1M for cost to restore lease site. Certified Data with Itemization.

Assumption: Eliminated DARPA Mission Contract Termination Costs. Based on OSD Memo #8, that responsibility of Leased building to include environment is the responsibility of the owner not tenant. Source File 1.

Disallowed SCIF removal as the incoming tenant might desire the SCIF space. TJCSG 13 Jan 2005

DARPA: Misc Recurring Costs of \$158M (sic) for 2 vehicles and 2 drivers. Certified Data with Itemization. Source File 1.

Assumption: Eliminated \$158M DARPA cost for drivers and vehicles. New base in close proximity to existing local not requiring additional cars and drivers. TJCSG 13 Jan 2005

DARPA: 1 time IT Cost of \$41.3M (31.5M for materials, \$9.8M for labor/installation). Certified Data with Itemization. Source File 1.

Assumption: DARPA 1 time IT cost determined to be excessive. Allowed COBRA IT Cost is \$1200 per person. Added in \$2400 per person for a two additional networks for 792 personnel (Govt, and Contractors for whom obligated to provide space) Set cost incurrence in 2008 to coincide with construction. TJCSG 13 Jan 2005

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DARPA: Recurring savings of 38500K from sidenotes of Screen 3 of DARPA response where DARPA claims costs of operation at Leased location costs 38500K per year. Source File 1

CNR 1 time unique cost of \$887 K for various activities. Certified Data with Itemization, Source File 5
 Assumption: Eliminated CNR 1 time unique cost \$830K for raised floor removal and restoration since it may be potential utilized by next leasee. TJCSG 13 Jan 2005

CNR 1 time moving cost are for hiring contractor to manage move and special handling (models, classified Documents). Certified Data with Itemization, Source File 5.

Assumption: Eliminated CNR 1-time moving cost \$253K since "normal" moving costs are included in COBRA. TJCSG 13 Jan 2005

CNR misc recurring savings for lease costs for space occupied at location. Certified Data with justification. Itemization: Start of savings move to year of move, Source File 5.

One-time unique savings for DARPA \$7,132K for minimal AT/FP upgrade for leased space in NCR per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

One-time unique savings for ONR \$4,709K for minimal AT/FP upgrade for leased space in NCR per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

One-time unique savings for ARL-NC \$1,061K for minimal AT/FP upgrade for leased space per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

One-time unique savings for AFOSR \$1,094K for minimal AT/FP upgrade for leased space per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

One-time unique savings for Ballston-Lease ARO \$9.8K for minimal AT/FP upgrade for leased space per HSA JCSG with TJCSG approved calculations. TJCSG 1 13 2005

NNMC : One time unique costs \$22556K in 2007. New gate costs provided as "non FAC Coded Milcon on Screen 7". To eliminate COBRA errors, this cost was moved to Screen 5, Cost \$3,000K. Certified Data with Itemization. Source File 7

NNMC: Env Non-milcon \$500K, Source File 23
 One Time IT costs - 1369K, Source File 23
 Recurring MISC Costs, 451K, Source File 23

FOOTNOTES FOR SCREEN SIX
 =====

Determined entries into this screen are in error. There are no non-mission personnel to be moved in a leased activity.

1) DARPA Roslyn-Ballston Coridor increases of 25 Officers and 211 Civilians in Certified Data without justification. SDD 14 Confirmed error.

2) DTRA Belvoir increases of 102 Officers and 205 Civilians in Certified Data without justification. SDD 12 Confirmed error.

Personnel reductions:
 Assumed no military reductions
 Assumed 15% of "support" civilians reduced
 Assumed 37% of total civilians are support

Number of Personnel Removed
 CNR 17
 DARPA 10

Department : Technical JCSG
Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
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DTRA 7
ARO-NC 6
Ballston ARO 0
Ballston AFOSR 6

As per TJCSG 13 Jan 2005

Per Naval District Washington/Navy BRAC Intergration Team an additional 22 BOS personnel will be required at NNMC for this building. Accordingly they are entered on Screen 6.

FOOTNOTES FOR SCREEN SEVEN

=====
NNMC: General Administrative Building 484325sqft at \$113675K in Certified Data with Itemization. Source File 23.
All Milcon Costs at NNMC are itemized in Source File 23.

Contractors from Screen 9 of SDC Worksheets, Sources Files 1,2,22,4,6
CNR 401
DARPA 592
DTRA/ARO Belvoir = 106. 3 of those contractors are conventional armanments (included in Tech 18), 11 of them are Chem Bio Defense (Tech 32)..
= 92(106-14)
ARO Ballston 1
ARL NC = 8
AFOSR = 55
total of 1149 contractors from losing locations. Per TJCSG 13 Jan 2005

From Screen 3 of Sources 1,2,3,4,6 949 gov and and Screen 9's referenced above 1,085 contractors (1149-64) TJCSG approved reduction taken TJCSG 13 Jan 2005
Total 2034 Personnel moving to NNMC: 949 Gov, 1085 Contractors
This number is down from the 2101 originally provided to the Navy.

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Base	Personnel			
	Start*	Finish*	Change	%Change
CNR ARLINGTON VA	339	1	-338	-100%
Roslyn-Ballston Corr	200	0	-200	-100%
BELVOIR	14,205	13,997	-208	-1%
ARL - NC	114	0	-114	-100%
BALSTON LEASE	175	174	-1	-1%
BALSTON LEASE	133	0	-133	-100%
NNMC BETHESDA	6,927	7,897	970	14%
TOTAL	22,093	22,069	-24	0%

Base	Square Footage				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	0	0	0	0%	0
Roslyn-Ballston Corr	0	0	0	0%	0
BELVOIR	12,025,000	12,025,000	0	0%	0
ARL - NC	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
NNMC BETHESDA	3,613,845	4,105,320	491,475	14%	507
TOTAL	15,638,845	16,130,320	491,475	3%	-20,478

Base	Base Operations Support (2005\$)				
	Start*	Finish*	Change	%Change	Chg/Per
CNR ARLINGTON VA	126,722	122,075	-4,646	-4%	14
Roslyn-Ballston Corr	0	0	0	0%	0
BELVOIR	11,641,996	11,543,307	-98,689	-1%	474
ARL - NC	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
NNMC BETHESDA	4,462,277	4,736,123	273,846	6%	282
TOTAL	16,230,995	16,401,505	170,510	1%	-7,104

Base	Sustainment (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	0	0	0	0%	0
Roslyn-Ballston Corr	0	0	0	0%	0
BELVOIR	27,467,854	27,467,854	0	0%	0
ARL - NC	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
NNMC BETHESDA	11,224,214	12,109,927	885,713	8%	913
TOTAL	38,692,068	39,577,781	885,713	2%	-36,905

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
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Base	Recapitalization (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	0	0	0	0%	0
Roslyn-Ballston Corr	0	0	0	0%	0
BELVOIR	19,878,161	19,878,161	0	0%	0
ARL - NC	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
NNMC BETHESDA	8,109,931	9,136,833	1,026,902	13%	1,059
TOTAL	27,988,092	29,014,994	1,026,902	4%	-42,787

Base	Sustain + Recap + BOS (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	126,722	122,075	-4,646	-4%	14
Roslyn-Ballston Corr	0	0	0	0%	0
BELVOIR	58,988,011	58,889,322	-98,689	0%	474
ARL - NC	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
NNMC BETHESDA	23,796,422	25,982,883	2,186,461	9%	2,254
TOTAL	82,911,155	84,994,280	2,083,125	3%	-86,797

Base	Plant Replacement Value (2005\$)				
	Start	Finish	Change	%Change	Chg/Per
CNR ARLINGTON VA	0	0	0	0%	0
Roslyn-Ballston Corr	0	0	0	0%	0
BELVOIR	2,047,450,590	2,047,450,590	0	0%	0
ARL - NC	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
BALSTON LEASE	0	0	0	0%	0
NNMC BETHESDA	924,532,166	1,041,599,008	117,066,842	13%	120,687
TOTAL	2,971,982,756	3,089,049,598	117,066,842	4%	-4,877,785

* "Start" and "Finish" values for Personnel and BOS both include the Programmed Installation Population (non-BRAC) Changes, so that only changes attributable to the BRAC action are reflected in the "Change" columns of this report.

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
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ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	9,691	107,681	0	0	0	0	117,372
O&M							
CIV SALARY							
Civ RIF	0	0	1,293	0	0	0	1,293
Civ Retire	0	0	145	0	0	0	145
CIV MOVING							
Per Diem	0	0	513	0	0	0	513
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	1,774	0	0	0	1,774
HHG	0	0	226	0	0	0	226
Misc	0	0	83	0	0	0	83
House Hunt	0	0	309	0	0	0	309
PPP	0	0	355	0	0	0	355
RITA	0	0	752	0	0	0	752
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	35	0	0	0	35
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	98	0	0	0	98
OTHER							
Info Tech	0	1,369	2,868	0	0	0	4,237
Prog Manage	99	74	56	0	0	0	230
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	2	0	0	0	2
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	0	0	0	0	500
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	25,556	57	0	0	0	25,613
TOTAL ONE-TIME	10,291	134,680	8,578	0	0	0	153,549

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
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RECURRINGCOSTS -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
O&M								
Sustainment	0	886	886	886	886	886	4,428	886
Recap	0	1,027	1,027	1,027	1,027	1,027	5,134	1,027
BOS	0	0	274	274	274	274	1,095	274
Civ Salary	0	0	999	1,755	1,755	1,755	6,266	1,755
TRICARE	0	0	783	783	783	783	3,133	783
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	24	24	24	24	96	24
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	571	571	571	571	2,284	571
TOTAL RECUR	0	1,913	4,564	5,320	5,320	5,320	22,437	5,320
TOTAL COST	10,291	136,593	13,142	5,320	5,320	5,320	175,987	5,320
ONE-TIME SAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	4	0	0	0	4	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	26,806	12,800	12,800	12,800	65,206	
TOTAL ONE-TIME	0	0	26,810	12,800	12,800	12,800	65,210	
RECURRINGSAVES -----(\$K)-----	2006 ----	2007 ----	2008 ----	2009 ----	2010 ----	2011 ----	Total -----	Beyond -----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	103	103	103	103	413	103
Civ Salary	0	0	1,574	3,148	3,148	3,148	11,018	3,148
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	14	14	14	14	58	14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	51,689	51,689	51,554	51,470	206,403	51,470
TOTAL RECUR	0	0	53,381	54,955	54,820	54,736	217,892	54,736
TOTAL SAVINGS	0	0	80,191	67,755	67,620	67,536	283,102	54,736

Department : Technical JCSG
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 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
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ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	9,691	107,681	0	0	0	0	117,372	
O&M								
Civ Retir/RIF	0	0	1,439	0	0	0	1,439	
Civ Moving	0	0	4,058	0	0	0	4,058	
Info Tech	0	1,369	2,868	0	0	0	4,237	
Other	99	74	154	0	0	0	328	
MIL PERSONNEL								
Mil Moving	0	0	-1	0	0	0	-1	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	0	0	0	0	500	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	25,556	-26,749	-12,800	-12,800	-12,800	-39,593	
TOTAL ONE-TIME	10,291	134,680	-18,231	-12,800	-12,800	-12,800	87,839	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	Beyond
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	886	886	886	886	886	4,428	886
Recap	0	1,027	1,027	1,027	1,027	1,027	5,134	1,027
BOS	0	0	170	170	170	170	682	170
Civ Salary	0	0	-574	-1,392	-1,392	-1,392	-4,752	-1,392
TRICARE	0	0	783	783	783	783	3,133	783
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	9	9	9	9	38	9
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-51,118	-51,118	-50,983	-50,899	-204,119	-50,899
TOTAL RECUR	0	1,913	-48,817	-49,635	-49,500	-49,416	-195,455	-49,416
TOTAL NET COST	10,291	136,593	-67,048	-62,435	-62,300	-62,216	-107,115	-49,416

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	415	0	0	0	415
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	142	0	0	0	142
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	31	0	0	0	31
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	12	9	7	0	0	0	29
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	57	0	0	0	57
TOTAL ONE-TIME	12	9	665	0	0	0	687

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	12	9	665	0	0	0	687	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	4,709	0	0	0	4,709	
TOTAL ONE-TIME	0	0	4,709	0	0	0	4,709	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	5	5	5	5	18	5
Civ Salary	0	0	584	1,168	1,168	1,168	4,089	1,168
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	8,774	8,774	8,639	8,555	34,742	8,555
TOTAL RECUR	0	0	9,363	9,947	9,812	9,728	38,850	9,728
TOTAL SAVINGS	0	0	14,072	9,947	9,812	9,728	43,559	9,728

Department : Technical JCSG
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 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
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Base: CNR ARLINGTON VA, VA (N00014)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	428	0	0	0	428	
Civ Moving	0	0	142	0	0	0	142	
Info Tech	0	0	0	0	0	0	0	
Other	12	9	38	0	0	0	60	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-4,652	0	0	0	-4,652	
TOTAL ONE-TIME	12	9	-4,044	0	0	0	-4,022	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-5	-5	-5	-5	-18	-5
Civ Salary	0	0	-584	-1,168	-1,168	-1,168	-4,089	-1,168
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-8,774	-8,774	-8,639	-8,555	-34,742	-8,555
TOTAL RECUR	0	0	-9,363	-9,947	-9,812	-9,728	-38,850	-9,728
TOTAL NET COST	12	9	-13,407	-9,947	-9,812	-9,728	-42,872	-9,728

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
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Base: Roslyn-Ballston Corr, VA (51Hs05)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	237	0	0	0	237
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	71	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	18	0	0	0	18
OTHER							
Info Tech	0	0	2,851	0	0	0	2,851
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	3,189	0	0	0	3,189

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
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Base: Roslyn-Ballston Corr, VA (51Hs05)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	3,189	0	0	0	3,189	0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	7,132	0	0	0	7,132	0
TOTAL ONE-TIME	0	0	7,132	0	0	0	7,132	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	344	687	687	687	2,405	687
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	38,500	38,500	38,500	38,500	154,000	38,500
TOTAL RECUR	0	0	38,844	39,187	39,187	39,187	156,405	39,187
TOTAL SAVINGS	0	0	45,976	39,187	39,187	39,187	163,537	39,187

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
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 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Roslyn-Ballston Corr, VA (51Hs05)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	250	0	0	0	250	
Civ Moving	0	0	71	0	0	0	71	
Info Tech	0	0	2,851	0	0	0	2,851	
Other	0	0	18	0	0	0	18	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-7,132	0	0	0	-7,132	
TOTAL ONE-TIME	0	0	-3,942	0	0	0	-3,942	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-344	-687	-687	-687	-2,405	-687
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-38,500	-38,500	-38,500	-38,500	-154,000	-38,500
TOTAL RECUR	0	0	-38,844	-39,187	-39,187	-39,187	-156,405	-39,187
TOTAL NET COST	0	0	-42,786	-39,187	-39,187	-39,187	-160,348	-39,187

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	119	0	0	0	119
Civ Retire	0	0	12	0	0	0	12
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	71	0	0	0	71
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	9	0	0	0	9
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	87	65	49	0	0	0	201
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	87	65	260	0	0	0	412

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	Beyond
RECURRINGCOSTS								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	120	120	120	120	480	120
TOTAL RECUR	0	0	120	120	120	120	480	120
TOTAL COSTS	87	65	380	120	120	120	892	120
ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	0	0	0	0	0	0	0	
RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	99	99	99	99	395	99
Civ Salary	0	0	240	481	481	481	1,683	481
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	2,657	2,657	2,657	2,657	10,627	2,657
TOTAL RECUR	0	0	2,996	3,236	3,236	3,236	12,705	3,236
TOTAL SAVINGS	0	0	2,996	3,236	3,236	3,236	12,705	3,236

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	2006	2007	2008	2009	2010	2011	Total	
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	131	0	0	0	131	
Civ Moving	0	0	71	0	0	0	71	
Info Tech	0	0	0	0	0	0	0	
Other	87	65	58	0	0	0	210	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	0	0	0	0	0	
TOTAL ONE-TIME	87	65	260	0	0	0	412	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	-99	-99	-99	-99	-395	-99
Civ Salary	0	0	-240	-481	-481	-481	-1,683	-481
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-2,537	-2,537	-2,537	-2,537	-10,147	-2,537
TOTAL RECUR	0	0	-2,876	-3,116	-3,116	-3,116	-12,225	-3,116
TOTAL NET COST	87	65	-2,616	-3,116	-3,116	-3,116	-11,813	-3,116

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ARL - NC, NC (3721K)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	344	0	0	0	344
Civ Retire	0	0	108	0	0	0	108
CIV MOVING							
Per Diem	0	0	513	0	0	0	513
POV Miles	0	0	4	0	0	0	4
Home Purch	0	0	1,774	0	0	0	1,774
HHG	0	0	226	0	0	0	226
Misc	0	0	83	0	0	0	83
House Hunt	0	0	309	0	0	0	309
PPP	0	0	35	0	0	0	35
RITA	0	0	752	0	0	0	752
FREIGHT							
Packing	0	0	5	0	0	0	5
Freight	0	0	35	0	0	0	35
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	27	0	0	0	27
OTHER							
Info Tech	0	0	17	0	0	0	17
Prog Manage	0	0	0	0	0	0	0
Supt Contrac	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	2	0	0	0	2
Misc	0	0	1	0	0	0	1
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	4,237	0	0	0	4,237

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ARL - NC, NC (3721K)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0

TOTAL COSTS 0 0 4,237 0 0 0 0 4,237 0

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	4	0	0	0	4	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	1,061	0	0	0	1,061	0
TOTAL ONE-TIME	0	0	1,065	0	0	0	1,065	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	199	399	399	399	1,396	399
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	14	14	14	14	58	14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	504	504	504	504	2,016	504
TOTAL RECUR	0	0	718	917	917	917	3,470	917
TOTAL SAVINGS	0	0	1,783	917	917	917	4,536	917

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ARL - NC, NC (3721K)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	452	0	0	0	452	
Civ Moving	0	0	3,738	0	0	0	3,738	
Info Tech	0	0	17	0	0	0	17	
Other	0	0	27	0	0	0	27	
MIL PERSONNEL								
Mil Moving	0	0	-1	0	0	0	-1	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-1,061	0	0	0	-1,061	
TOTAL ONE-TIME	0	0	3,172	0	0	0	3,172	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-199	-399	-399	-399	-1,396	-399
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	-14	-14	-14	-14	-58	-14
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-504	-504	-504	-504	-2,016	-504
TOTAL RECUR	0	0	-718	-917	-917	-917	-3,470	-917
TOTAL NET COST	0	0	2,454	-917	-917	-917	-298	-917

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
----- (\$K) -----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	0	0	0	0	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	0	0	0	0	0	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	10	0	0	0	10	
TOTAL ONE-TIME	0	0	10	0	0	0	10	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	10	0	0	0	10	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-10	0	0	0	-10	
TOTAL ONE-TIME	0	0	-10	0	0	0	-10	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL NET COST	0	0	-10	0	0	0	-10	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)	2006	2007	2008	2009	2010	2011	Total
ONE-TIME COSTS	-----	-----	-----	-----	-----	-----	-----
-----(\$K)-----	-----	-----	-----	-----	-----	-----	-----
CONSTRUCTION							
MILCON	0	0	0	0	0	0	0
O&M							
CIV SALARY							
Civ RIFs	0	0	178	0	0	0	178
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	35	0	0	0	35
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	13	0	0	0	13
OTHER							
Info Tech	0	0	0	0	0	0	0
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	0	0	0	0	0	0
TOTAL ONE-TIME	0	0	227	0	0	0	227

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)								
RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL COSTS	0	0	227	0	0	0	227	0
ONE-TIME SAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
1-Time Move	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
Environmental	0	0	0	0	0	0	0	
1-Time Other	0	0	1,094	0	0	0	1,094	
TOTAL ONE-TIME	0	0	1,094	0	0	0	1,094	
RECURRINGSAVES								
-----(\$K)-----	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	206	412	412	412	1,443	412
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	1,254	1,254	1,254	1,254	5,018	1,254
TOTAL RECUR	0	0	1,461	1,667	1,667	1,667	6,461	1,667
TOTAL SAVINGS	0	0	2,555	1,667	1,667	1,667	7,555	1,667

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)								
ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	
O&M								
Civ Retir/RIF	0	0	178	0	0	0	178	
Civ Moving	0	0	35	0	0	0	35	
Info Tech	0	0	0	0	0	0	0	
Other	0	0	13	0	0	0	13	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	0	0	0	0	0	0	0	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	0	-1,094	0	0	0	-1,094	
TOTAL ONE-TIME	0	0	-867	0	0	0	-867	
RECURRING NET	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS								
O&M	0	0	0	0	0	0	0	0
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	-206	-412	-412	-412	-1,443	-412
TRICARE	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	-1,254	-1,254	-1,254	-1,254	-5,018	-1,254
TOTAL RECUR	0	0	-1,461	-1,667	-1,667	-1,667	-6,461	-1,667
TOTAL NET COST	0	0	-2,328	-1,667	-1,667	-1,667	-7,328	-1,667

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME COSTS	2006	2007	2008	2009	2010	2011	Total
-----(\$K)-----	----	----	----	----	----	----	-----
CONSTRUCTION							
MILCON	9,691	107,681	0	0	0	0	117,372
O&M							
CIV SALARY							
Civ RIFs	0	0	0	0	0	0	0
Civ Retire	0	0	0	0	0	0	0
CIV MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
Home Purch	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
House Hunt	0	0	0	0	0	0	0
PPP	0	0	0	0	0	0	0
RITA	0	0	0	0	0	0	0
FREIGHT							
Packing	0	0	0	0	0	0	0
Freight	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0
Unemployment	0	0	0	0	0	0	0
OTHER							
Info Tech	0	1,369	0	0	0	0	1,369
Prog Manage	0	0	0	0	0	0	0
Supt Contract	0	0	0	0	0	0	0
Mothball	0	0	0	0	0	0	0
1-Time Move	0	0	0	0	0	0	0
MIL PERSONNEL							
MIL MOVING							
Per Diem	0	0	0	0	0	0	0
POV Miles	0	0	0	0	0	0	0
HHG	0	0	0	0	0	0	0
Misc	0	0	0	0	0	0	0
OTHER							
Elim PCS	0	0	0	0	0	0	0
OTHER							
HAP / RSE	0	0	0	0	0	0	0
Environmental	500	0	0	0	0	0	500
Misn Contract	0	0	0	0	0	0	0
1-Time Other	0	25,556	0	0	0	0	25,556
TOTAL ONE-TIME	10,191	134,606	0	0	0	0	144,797

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

RECURRINGCOSTS	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
O&M								
Sustainment	0	886	886	886	886	886	4,428	886
Recap	0	1,027	1,027	1,027	1,027	1,027	5,134	1,027
BOS	0	0	274	274	274	274	1,095	274
Civ Salary	0	0	999	1,755	1,755	1,755	6,266	1,755
TRICARE	0	0	783	783	783	783	3,133	783
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	24	24	24	24	96	24
OTHER								
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	451	451	451	451	1,804	451
TOTAL RECUR	0	1,913	4,444	5,200	5,200	5,200	21,957	5,200

TOTAL COSTS 10,191 136,518 4,444 5,200 5,200 5,200 166,754 5,200

ONE-TIME SAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	0	0	0	0	0	0	0	0
O&M								
1-Time Move	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	0
OTHER								
Environmental	0	0	0	0	0	0	0	0
1-Time Other	0	0	12,800	12,800	12,800	12,800	51,200	0
TOTAL ONE-TIME	0	0	12,800	12,800	12,800	12,800	51,200	0

RECURRINGSAVES	2006	2007	2008	2009	2010	2011	Total	Beyond
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	0	0	0	0	0	0	0
Recap	0	0	0	0	0	0	0	0
BOS	0	0	0	0	0	0	0	0
Civ Salary	0	0	0	0	0	0	0	0
MIL PERSONNEL								
Off Salary	0	0	0	0	0	0	0	0
Enl Salary	0	0	0	0	0	0	0	0
House Allow	0	0	0	0	0	0	0	0
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	0	0	0	0	0	0
TOTAL RECUR	0	0	0	0	0	0	0	0
TOTAL SAVINGS	0	0	12,800	12,800	12,800	12,800	51,200	0

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

ONE-TIME NET	2006	2007	2008	2009	2010	2011	Total	
-----(\$K)-----	----	----	----	----	----	----	-----	-----
CONSTRUCTION								
MILCON	9,691	107,681	0	0	0	0	117,372	
O&M								
Civ Retir/RIF	0	0	0	0	0	0	0	
Civ Moving	0	0	0	0	0	0	0	
Info Tech	0	1,369	0	0	0	0	1,369	
Other	0	0	0	0	0	0	0	
MIL PERSONNEL								
Mil Moving	0	0	0	0	0	0	0	
OTHER								
HAP / RSE	0	0	0	0	0	0	0	
Environmental	500	0	0	0	0	0	500	
Misn Contract	0	0	0	0	0	0	0	
1-Time Other	0	25,556	-12,800	-12,800	-12,800	-12,800	-25,644	
TOTAL ONE-TIME	10,191	134,606	-12,800	-12,800	-12,800	-12,800	93,597	
RECURRING NET								
-----(\$K)-----	----	----	----	----	----	----	-----	-----
FAM HOUSE OPS	0	0	0	0	0	0	0	0
O&M								
Sustainment	0	886	886	886	886	886	4,428	886
Recap	0	1,027	1,027	1,027	1,027	1,027	5,134	1,027
BOS	0	0	274	274	274	274	1,095	274
Civ Salary	0	0	999	1,755	1,755	1,755	6,266	1,755
TRICARE	0	0	783	783	783	783	3,133	783
MIL PERSONNEL								
Mil Salary	0	0	0	0	0	0	0	0
House Allow	0	0	24	24	24	24	96	24
OTHER								
Procurement	0	0	0	0	0	0	0	0
Mission Activ	0	0	0	0	0	0	0	0
Misc Recur	0	0	451	451	451	451	1,804	451
TOTAL RECUR	0	1,913	4,444	5,200	5,200	5,200	21,957	5,200
TOTAL NET COST	10,191	136,518	-8,356	-7,600	-7,600	-7,600	115,554	5,200

TOTAL COBRA MILITARY CONSTRUCTION ASSETS REPORT (COBRA v6.10)

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

DCN: 828

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

All values in 2005 Constant Dollars

Base Name	Total MilCon*	Milcon Cost Avoidance	Total Net Costs
CNR ARLINGTON VA	0	0	0
Roslyn-Ballston Corr	0	0	0
BELVOIR	0	0	0
ARL - NC	0	0	0
BALSTON LEASE	0	0	0
BALSTON LEASE	0	0	0
NNMC BETHESDA	117,372,107	0	117,372,107
Totals:	117,372,107	0	117,372,107

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

MilCon for Base: NNMC BETHESDA, MD (N00168)

All values in 2005 Constant Dollars (\$K)

FAC	Title	UM	New MilCon	New Cost*	Using Rehab Rehab Type	Rehab Cost*	Total Cost*
8521	Vehicle Parking, Surfaced	SY	27,897	1,582	0 Default	0	1,582
6100	General Administrative Building	SF	484,325	n/a**	0 Default	n/a**	113,675
8432	Water Distribution Line, Fire Protection	LF	200	10	0 Default	0	10
1351	Communications Lines	MI	1	92	0 Default	0	92
8711	Storm Drainage	LF	400	2	0 Default	0	2
7331	Exchange Eating Facility	SF	3,000	617	0 Default	0	617
8524	Sidewalk and Walkway	SY	2,000	95	0 Default	0	95
8421	Water Distribution Line, Potable	LF	200	10	0 Default	0	10
8121	Electrical Power Distribution Line	LF	200	8	0 Default	0	8
8121	Electrical Power Distribution Line	LF	200	8	0 Default	0	8
8511	Road, Surfaced	SY	16,000	440	0 Default	0	440
7371	Nursery and Child Care Facility	SF	3,150	650	0 Default	0	650
7313	Police Station	SF	1,000	182	0 Default	0	182
Total Construction Cost:							117,372
- Construction Cost Avoid:							0
Total Net Milcon Cost:							117,372

* All MilCon Costs include Design, Site Preparation, Contingency Planning, and SIOH Costs where applicable.

**No New Milcon / Rehabilitation Cost breakdown is available if Total Cost was entered by the user.

COBRA NET PRESENT VALUES REPORT (COBRA v6.10)

DCN: 828

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Year	Cost(\$)	Adjusted Cost(\$)	NPV(\$)
----	-----	-----	-----
2006	10,290,718	10,149,604	10,149,604
2007	136,593,030	131,050,556	141,200,160
2008	-67,048,453	-62,575,738	78,624,422
2009	-62,434,819	-56,682,755	21,941,667
2010	-62,299,819	-55,019,643	-33,077,976
2011	-62,215,819	-53,448,890	-86,526,866
2012	-49,415,819	-41,296,263	-127,823,129
2013	-49,415,819	-40,171,462	-167,994,590
2014	-49,415,819	-39,077,297	-207,071,888
2015	-49,415,819	-38,012,935	-245,084,823
2016	-49,415,819	-36,977,563	-282,062,386
2017	-49,415,819	-35,970,392	-318,032,779
2018	-49,415,819	-34,990,654	-353,023,433
2019	-49,415,819	-34,037,601	-387,061,034
2020	-49,415,819	-33,110,507	-420,171,541
2021	-49,415,819	-32,208,664	-452,380,206
2022	-49,415,819	-31,331,386	-483,711,591
2023	-49,415,819	-30,478,002	-514,189,593
2024	-49,415,819	-29,647,861	-543,837,455
2025	-49,415,819	-28,840,332	-572,677,787

COBRA SUSTAINMENT/RECAP/BOS/HOUSING CHANGE REPORT (COBRA v6.10)

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

DCN: 828

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	886	886	886	886	886	4,428	886
Recap Change	0	1,027	1,027	1,027	1,027	1,027	5,134	1,027
BOS Change	0	0	170	170	170	170	682	170
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,913	2,083	2,083	2,083	2,083	10,245	2,083

CNR ARLINGTON VA, VA (N00014)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-5	-5	-5	-5	-18	-5
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-5	-5	-5	-5	-18	-5

Roslyn-Ballston Corr, VA (51Hs05)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BELVOIR, VA (51062)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	-99	-99	-99	-99	-395	-99
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	0	-99	-99	-99	-99	-395	-99

ARL - NC, NC (3721K)

Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

BALSTON LEASE, VA (510L2)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

BALSTON LEASE, VA (510L2)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	0	0	0	0	0	0	0
Recap Change	0	0	0	0	0	0	0	0
BOS Change	0	0	0	0	0	0	0	0
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0							

NNMC BETHESDA, MD (N00168)								
Net Change(\$K)	2006	2007	2008	2009	2010	2011	Total	Beyond
Sustain Change	0	886	886	886	886	886	4,428	886
Recap Change	0	1,027	1,027	1,027	1,027	1,027	5,134	1,027
BOS Change	0	0	274	274	274	274	1,095	274
Housing Change	0	0	0	0	0	0	0	0
TOTAL CHANGES	0	1,913	2,186	2,186	2,186	2,186	10,658	2,186

Data As Of 5/2/2005 12:57:38 PM, Report Created 5/2/2005 12:57:42 PM

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	805	0	0	0	805
Early Retirement*	8.10%	0	0	9	0	0	0	9
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	778	0	0	0	778
Civilian Positions Available		0	0	27	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	0	46	0	0	0	46
Early Retirement	8.10%	0	0	3	0	0	0	3
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	6	0	0	0	6
Civs Not Moving (RIFs)*	6.00%	0	0	2	0	0	0	2
Priority Placement#	39.97%	0	0	18	0	0	0	18
Civilians Available to Move		0	0	17	0	0	0	17
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	14	0	0	0	14
CIVILIAN POSITIONS REALIGNING IN		0	0	805	0	0	0	805
Civilians Moving		0	0	781	0	0	0	781
New Civilians Hired		0	0	24	0	0	0	24
Other Civilian Additions		0	0	22	0	0	0	22
TOTAL CIVILIAN EARLY RETIREMENTS		0	0	12	0	0	0	12
TOTAL CIVILIAN RIFs		0	0	22	0	0	0	22
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	18	0	0	0	18
TOTAL CIVILIAN NEW HIRES		0	0	46	0	0	0	46

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	296	0	0	0	296
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	296	0	0	0	296
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	17	0	0	0	17
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	2	0	0	0	2
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	7	0	0	0	7
Civilians Available to Move		0	0	6	0	0	0	6
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	6	0	0	0	6
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	7	0	0	0	7
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	7	0	0	0	7
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: Roslyn-Ballston Corr, VA (51Hs05)Rate 2006 2007 2008 2009 2010 2011 Total

	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	172	0	0	0	172
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	172	0	0	0	172
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	10	0	0	0	10
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	1	0	0	0	1
Priority Placement#	39.97%	0	0	4	0	0	0	4
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	4	0	0	0	4
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	4	0	0	0	4
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BELVOIR, VA (51062)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	125	0	0	0	125
Early Retirement*	8.10%	0	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	125	0	0	0	125
Civilian Positions Available		0	0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED		0	0	7	0	0	0	7
Early Retirement	8.10%	0	0	1	0	0	0	1
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	3	0	0	0	3
Civilians Available to Move		0	0	2	0	0	0	2
Civilians Moving		0	0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	2	0	0	0	2
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	1	0	0	0	1
TOTAL CIVILIAN RIFs		0	0	2	0	0	0	2
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	3	0	0	0	3
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ARL - NC, NC (3721K)	Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT		0	0	107	0	0	0	107
Early Retirement*	8.10%	0	0	9	0	0	0	9
Regular Retirement*	1.67%	0	0	2	0	0	0	2
Civilian Turnover*	9.16%	0	0	10	0	0	0	10
Civs Not Moving (RIFs)*	6.00%	0	0	6	0	0	0	6
Civilians Moving (the remainder)		0	0	80	0	0	0	80
Civilian Positions Available		0	0	27	0	0	0	27
CIVILIAN POSITIONS ELIMINATED		0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	2	0	0	0	2
Civilians Available to Move		0	0	3	0	0	0	3
Civilians Moving		0	0	3	0	0	0	3
Civilian RIFs (the remainder)		0	0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN		0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	9	0	0	0	9
TOTAL CIVILIAN RIFs		0	0	6	0	0	0	6
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	1	0	0	0	1
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	1	0	0	1
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS	0	0	0	0	0	0	0
TOTAL CIVILIAN RIFS	0	0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#	0	0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES	0	0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: BALSTON LEASE, VA (510L2)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	104	0	0	0	104
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	104	0	0	0	104
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	6	0	0	0	6
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	1	0	0	0	1
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	2	0	0	0	2
Civilians Available to Move		0	3	0	0	0	3
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	3	0	0	0	3
CIVILIAN POSITIONS REALIGNING IN	0	0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
New Civilians Hired		0	0	0	0	0	0
Other Civilian Additions		0	0	0	0	0	0
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	3	0	0	0	3
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	2	0	0	0	2
TOTAL CIVILIAN NEW HIRES		0	0	0	0	0	0

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)Rate	2006	2007	2008	2009	2010	2011	Total
CIVILIAN POSITIONS REALIGNING OUT	0	0	0	0	0	0	0
Early Retirement*	8.10%	0	0	0	0	0	0
Regular Retirement*	1.67%	0	0	0	0	0	0
Civilian Turnover*	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Civilians Moving (the remainder)		0	0	0	0	0	0
Civilian Positions Available		0	0	0	0	0	0
CIVILIAN POSITIONS ELIMINATED	0	0	0	0	0	0	0
Early Retirement	8.10%	0	0	0	0	0	0
Regular Retirement	1.67%	0	0	0	0	0	0
Civilian Turnover	9.16%	0	0	0	0	0	0
Civs Not Moving (RIFs)*	6.00%	0	0	0	0	0	0
Priority Placement#	39.97%	0	0	0	0	0	0
Civilians Available to Move		0	0	0	0	0	0
Civilians Moving		0	0	0	0	0	0
Civilian RIFs (the remainder)		0	0	0	0	0	0
CIVILIAN POSITIONS REALIGNING IN	0	0	805	0	0	0	805
Civilians Moving		0	781	0	0	0	781
New Civilians Hired		0	24	0	0	0	24
Other Civilian Additions		0	22	0	0	0	22
TOTAL CIVILIAN EARLY RETIRMENTS		0	0	0	0	0	0
TOTAL CIVILIAN RIFS		0	0	0	0	0	0
TOTAL CIVILIAN PRIORITY PLACEMENTS#		0	0	0	0	0	0
TOTAL CIVILIAN NEW HIRES		0	46	0	0	0	46

* Early Retirements, Regular Retirements, Civilian Turnover, and Civilians Not Willing to Move are not applicable for moves under fifty miles.

Not all Priority Placements involve a Permanent Change of Station. The rate of PPP placements involving a PCS is 50.70%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: CNR ARLINGTON VA, VA (N00014)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	338	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	338	100.00%	100.00%

Base: Roslyn-Ballston Corr, VA (51Hs05)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	200	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	200	100.00%	100.00%

Base: BELVOIR, VA (51062)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	208	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	208	100.00%	100.00%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: ARL - NC, NC (3721K)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	114	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	114	100.00%	100.00%

Base: BALSTON LEASE, VA (510L2)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	1	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	1	100.00%	100.00%

Base: BALSTON LEASE, VA (510L2)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	66.67%	0	0.00%	0.00%
2007	0	0.00%	33.33%	0	0.00%	0.00%
2008	0	0.00%	0.00%	133	100.00%	100.00%
2009	0	0.00%	0.00%	0	0.00%	0.00%
2010	0	0.00%	0.00%	0	0.00%	0.00%
2011	0	0.00%	0.00%	0	0.00%	0.00%
TOTALS	0	0.00%	100.00%	133	100.00%	100.00%

Department : Technical JCSG
 Scenario File : \\Anita\cobra runs\Tech 040\TECH_40_NNMC\J - TECH-0040R NNMC 28 APR 05 (Mod MAY 02).CBR
 Option Pkg Name: Co-Locate Extramural Research Program Managers at NNMC
 Std Fctrs File : C:\Documents and Settings\Administrator\Desktop\COBRA 6.10\BRAC2005.SFF

Base: NNMC BETHESDA, MD (N00168)

Year	Pers Moved In/Added		MilCon TimePhase	Pers Moved Out/Eliminated		ShutDn TimePhase
	Total	Percent		Total	Percent	
2006	0	0.00%	0.00%	0	0.00%	16.67%
2007	0	0.00%	100.00%	0	0.00%	16.67%
2008	970	100.00%	0.00%	0	0.00%	16.67%
2009	0	0.00%	0.00%	0	0.00%	16.67%
2010	0	0.00%	0.00%	0	0.00%	16.67%
2011	0	0.00%	0.00%	0	0.00%	16.67%
TOTALS	970	100.00%	100.00%	0	0.00%	100.00%